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REPUBLIC OF KENYA

2000/2001
ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE

GOVERNMENT OF KENYA

FOR THE YEAR ENDING 30TH JUNE, 2001

(ALL VOTES)

JUNE, 2000

DEVELOPMENT ESTIMATES

FOR THE

YEAR 2000/2001

(ALL VOTES)

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STANDARD GEOGRAPHICAL CODES
TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000 MINISTRY HEADQUARTERS

PROVINCIAL CODES

110 Nairobi
200 Central
300 Coast
400 Eastern
500 North-Eastern
600 Nyanza
700 Rift Valley
900 Western

DISTRICT CODES

110 Nairobi (Province)

Central Province

210 Kiambu
220 Kirinyaga
230 Murang'a
240 Nyandarua
250 Nyeri
260 Thika
270 Maragua

Coast Province

310 Kilifi
320 Kwale
330 Lamu
340 Mombasa
350 Taita-Taveta
360 Tana River
370 Malindi

Eastern Province

410 Embu
415 Mbeere
420 Isiolo
430 Kitui
440 Machakos
450 Marsabit
455 Moyale
460 Meru Central
470 Makueni
480 Meru South
490 Meru North
495 Mwingi

North-Eastern Province

510 Garissa
520 Mandera
530 Wajir

Nyanza Province

610 Kisii Central
615 Kisii South
620 Kisumu
625 Nyando
630 Siaya
635 Bondo
640 Homa Bay
650 Kisii North
660 Migori
670 Kuria
680 Suba
690 Rachuonyo

Rift Valley Province

710 Kajiado
720 Kericho
730 Laikipia
740 Nakuru
750 Narok
760 Trans-Nzoia
770 Uasin Gishu
780 Bomet
790 Trans-Mara
810 Baringo
820 Keiyo
830 Nandi
840 Samburu
850 Turkana
860 West Pokot
870 Marakwet
880 Koibatek

Western Province

910 Bungoma
920 Busia
930 Kakamega
940 Vihiga
950 Mt Elgon
960 Lugari/Malava
970 Teso
980 Butere/Mumias

TABLE I

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

	Vote title	Gross Approved Expenditure 1999/2000	Appropriations in Aid 1999/2000	Net Approved Expenditure 1999/2000	Gross Estimates 2000/2001	Appropriations in Aid 2000/2001	Net Estimates 2000/2001	Composition of Appropriations in Aid 2000/2001			External Revenue 2000/2001	
								Grants	Loans	Local	Grants	Loans
		KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs
D01	Office of the President	5 419 871 140	2 379,019 680	3,040,851,460	3,804,925,690	2,078 673,220	1,726,252 470	1 094 673,220	984,000,000	-	139,850,000	945,000,008
D02	The State House	19 000,000	-	19 000,000	35,000,000	-	35,000 000	-	-	-	-	-
D03	Directorate of Personnel Management	382 403 540	140,000,000	242,403,540	175 000 000	60,000 000	115,000 000	-	60,000 000	-	-	95,000 000
D04	Ministry of Foreign Affairs and International Co-operation	150 780 000	-	150 780,000	45 000 000	-	45,000,000	-	-	-	-	-
D05	Office of the Vice- President and Ministry of Home Affairs, Heritage and Sports	760 297,740	611 874 100	148 423 640	859 476 320	436 451 200	423,025,120	436 451,200	-	-	54 524,600	29,110,600
D07	Ministry of Finance and Planning	6 682 138,900	5 727 842,800	954 296,100	5,918 609,670	813,406,480	5 105 203,190	778 406,480	35,000 000	-	275 139,620	86 147,970
D08	Department of Defence	132 936 360	-	132,936,360	-	-	-	-	-	-	-	-
D10	Ministry of Agriculture and Rural Development	5 915,562 440	3,770,940 980	2 144,621 460	4 775 205 343	3 119 274 333	1 655,931 010	1 842,272,073	1 177 002,260	100,000,000	148 563,501	544,538,618
D11	Ministry of Health	3 913 334 540	2 872,170 680	1,041 163,860	3 932,527 800	2,902 622 900	1,029 904 900	1 919 363,300	983,259 600	-	159,613,380	231,600,000
D12	Ministry of Local Government	2 007 855 740	1 621 535,000	386 320,740	831 500 000	470,000 000	361 500 000	120 000,000	350 000 000	-	37 500,000	200 000,000
D13	Ministry of Roads and Public Works	6 406,996,700	4 728 411,200	1 678 585 500	7 144 817 260	5 214,246 360	1 930,570,900	2,195,079,700	3,019,166 660	-	384 984,900	435,000,000
D14	Ministry of Information, Transport and Communications	363 753 500	36 000 000	327 753,500	443 365 000	130 365 000	313 000,000	365 000	130 000,000	-	-	-
D15	Ministry of Labour and Human Resource Development	688 326 300	344 414 280	343 912 020	425 910 000	289 110 000	136 800 000	110 580,000	178 530,000	-	51 800,000	70,000,000
D16	Ministry of Tourism Trade and Industry	586 094,280	460,000 000	126 094 280	452 408 000	420 000 000	32 408 000	420,000,000	-	-	-	-
D21	Ministry of Environment and Natural Resources	2,174 098 500	1,491,935 880	682,162 620	2 898 890,692	1 549 235 742	1,349 654 950	1 190 505,500	358 730,242	-	142,241 925	132,000,000
D25	Office of the Attorney-General	10 350 000	2 000,000	8 150 000	25 000 000	-	25,000 000	-	-	-	-	-
D26	Judicial Department	43,786 480	29 000 000	14 786 480	57 000 000	27 000 000	30,000,000	27,000,000	-	-	-	-
D30	Ministry of Energy	5 009,641 660	3 986 110 680	1 023 530,980	5,141 046 698	4 839 046 698	302 000,000	120,000,000	609,000,000	4 110,046,698	-	302 000 000
D31	Ministry of Education Science and Technology	1,518 996 740	998 906 040	520,090 700	1 326 909 600	701 949 600	624,960 000	541,949,600	160,000,000	-	205 960 000	310,000,000
D36	Ministry of Lands and Settlement	167,786 360	152,719 960	15,066,400	128,223 594	64,223,594	64 000 000	64,223,594	-	-	-	-
	TOTAL KShs	42,354,010,920	29,352,881,280	13,001,129,640	38,420,815,667	23,115,605,127	15,305,210,540	10,860,869,667	8,044,688,762	4,210,046,698	1,600,177,926	3,380,397,196

TABLE II - Summary of External Funding 2000/2001 Budget (Listed by Donor)

Donor Head	Name of Donor	APPROPRIATIONS-IN AID		REVENUE		Total
		Loans	Grants	Loans	Grants	
	MULTI-LATERAL DONORS	KShs	KShs	KShs	KShs	KShs
130	IDA	2,255,330,242	2,000,000	2,817,600,008	71,350,000	5,146,280,250
250	EDF/EEC	-	3,999,650,000	-	10,000,000	4,009,650,000
280	OPEC	453,166,660	-	-	-	453,166,660
320	BADEA	125,000,000	255,600,000	-	-	380,600,000
330	UNDP	-	75,000,000	-	305,900,000	380,900,000
340	FAO	-	23,000,000	-	-	23,000,000
370	UNICEF	-	82,458,720	-	15,385,800	97,844,520
380	IFAD	112,573,540	78,000,000	180,649,050	78,006,620	449,229,210
400	ADF	1,024,990,000	136,247,706	265,361,970	42,555,101	1,469,154,777
470	FPPI	-	37,980,860	-	61,953,180	99,934,040
540	WFP	-	1,215,513,720	-	-	1,215,513,720
550	GETF	-	128,663,000	-	200,241,925	328,904,925
	TOTAL-MULTI-LATERAL DONORS KSHS	3,971,060,442	6,034,114,006	3,263,611,028	785,392,626	14,054,178,102
	BI-LATERAL DONORS					
110	CIDA	-	-	-	32,151,700	32,151,700
120	DANIDA	-	697,801,200	-	67,833,200	765,634,400
150	ITALY	131,056,000	516,480,000	-	6,300,000	653,836,000
160	JAPAN	512,000,000	741,675,000	60,000,000	4,000,000	1,317,675,000
180	NETHERLANDS	-	203,094,252	-	-	203,094,252
190	SIDA	-	452,277,500	-	207,440,000	659,717,500
210	UK	-	213,066,000	-	221,560,000	434,626,000
220	USAID	-	228,600,000	-	247,500,400	476,100,400
230	FRG	1,365,000,000	1,142,132,662	-	-	2,507,132,662
260	FINLAND	-	170,429,047	-	-	170,429,047
310	BELGIUM	-	431,200,000	-	28,000,000	459,200,000
390	SOUTH KOREA	28,530,000	-	-	-	28,530,000
420	FRANCE	552,458,000	-	16,786,168	-	569,244,168
430	CHINA	200,000,000	30,000,000	-	-	230,000,000
480	SAUDI ARABIA	248,724,720	-	-	-	248,724,720
560	KUWAIT	396,000,000	-	40,000,000	-	436,000,000
570	SPAIN	639,859,600	-	-	-	639,859,600
	TOTAL-BI-LATERAL DONORS KSHS	4,073,628,320	4,826,755,661	116,786,168	814,785,300	9,831,955,449
	GRAND TOTALS KSHS	8,044,688,762	10,860,869,667	3,380,397,196	1,600,177,926	23,886,133,551

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001 A-in-A	Revenue
					KShs	KShs
110		**Government of Canada**				
		Grants				
	805	Schools Camel Development Project	10	MOARD	-	4,000,000
	806	Women in Development Project	05	OVPHAHS	-	6,000,000
	821	ERD Staff Training	07	MOFP	-	5,000,000
	827	Contribution to Minor Roads Programme	13	MRPW	-	17,151,700
		Total Grants KShs			-	32,151,700
		TOTALS CIDA KShs			-	32,151,700
120		**Government of Denmark**				
		Grants				
	805	Rural Health Centres and Dispensaries (Rehabilitation) PMIU	11	MOH	79,000,000	-
	813	Family Life Training Programme/Community Based Nutrition Programme	05	OVPHAHS	160,000,000	-
	819	DANIDA Agricultural Sector Support Programme	10	MOARD	174,221,500	-
	829	Roads 2000 Programme	13	MRPW	14 579,700	67,833,200
	848	Micro-Enterprise Development Project	15	MOLHRD	90,000,000	-
	858	Health Sector Support	11	MOH	180,000,000	-
		Total Grants KShs			697,801,200	67,833,200
		TOTALS DANIDA KShs			697,801,200	67,833,200
130		**International Development Association**				
		Grants				
	801	Procurement Reform Project (IDF)	07	MOFP	2,000,000	4,000,000
	803	Grant to KACA	01	OP	-	29,850 000
	844	Interim Oversight Board (IDF)	12	MOLG	-	37,500,000
		Total Grants KShs			2,000,000	71,350,000
		Loans				
	901	Urban Transport Infrastructure Project (KUTIP) 2811 KE	12	MOLG	300,000,000	200,000,000
	903	Sexually Transmitted Infection Project 2686 KE	11	MOH	120,000,000	171,600 000

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001	
					A-in-A	Revenue
					KShs	KShs
130		**International Development Association–(Contd.)**				
		Loans –(Contd.)				
	906	And Lands Project 2797KE	01	OP	234,000,000	240,000,008
	908	District Road Network Rehabilitation Project	13	MRPW	20,000,000	10,000,000
	913	Trade Facilitation Project	07	MOFP	–	5,000,000
	914	Strengthening Primary and Secondary Education (STEPS)	31	MOEST	–	10,000,000
	915	Parastatal Reform and Privatization (TA) Project 2440 KE	07	MOFP	10,000,000	10,000,000
	919	Decentralized HIV/AIDS and Reproductive Health Project	11	MOH	40,000,000	60,000,000
	920	Public Sector Reform TA	03	DPM	50,000,000	75,000,000
	921	Parastatal Reform Privatization Project II	07	MOFP	25,000,000	50,000,000
	934	Second National Agriculture Research 2935KE	10	MOARD	150,000,000	250,000,000
	935	Early Childhood Development 015-KE	31	MOEST	160,000,000	300,000,000
	967	Lake Victoria Environmental Programme 2907 KE	21	MOENR	77,330,242	119,000,000
	973	Civil Service Reform 2671 KE	03	DPM	10,000,000	20,000,000
	974	Informal Sector (Jua Kali) Development and Training 2596 KE	15	MOLHRD	150,000,000	70,000,000
	975	Energy Sector Reform and Power Development (KPLC) 2966 KE	30	MOE	69,000,000	102,000,000
	979	Energy Sector Reform and Power Development 2966 KE (KPC)	30	MOE	340,000,000	200,000,000
	981	El-Nino Emergency Project	01	OP	–	625,000,000
	996	Nairobi-Mombasa Road Rehabilitation Project 2812 KE	13	MRPW	500,000,000	300,000,000
		Total Loans KShs			2,255,330,242	2,817,600,008
		TOTALS IDA KShs			2,257,330,242	2,888,950,008
150		**Government of Italy**				
		Grants				
	803	Nol Turesh Pipeline Water Project	21	MOENR	31,000,000	–
	826	Kiambere Water Supply II	10	MOARD	200,000,000	–
	827	Vehicles for Nyayo Tea Zones	10	MOARD	–	2,800,000
	836	Community Conservation Development	05	OVPHAHS	15,480,000	–
	840	Kirandich Water Dam Project	21	MOENR	270,000,000	–
	841	Cholera Control	11	MOH	–	3,500,000
		Total Grants KShs			516,480,000	6,300,000

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001 A-in-A	Printed Estimates 2000/2001 Revenue
					KShs	KShs
150		**Government of Italy–(Contd.)**				
		Loans				
	906	Sigor Wei-Wei Agricultural Project Phase III	10	MOARD	122,656,000	–
	914	Supply of X-ray Equipment (KNH)	11	MOH	8,400,000	–
		Total Loans KShs			131,056,000	–
		TOTALS ITALY KShs			647,536,000	6,300,000
160		**Government of Japan**				
		Grants				
	800	Farmers In-Country Training Programme	10	MOARD	7,400,000	–
	805	Strengthening System for Immunization (KEPI)	11	MOH	380,000,000	–
	806	Small Holders Irrigation in Mt Kenya	10	MOARD	12,275,000	–
	807	Conservation Laboratory Equipment - National Museum of Kenya (Cultural Grant)	05	OVPHAHS	19,000,000	–
	810	Strengthening of Management Capacity of Donor Assistance (CPF)	07	MOFP	–	4,000,000
	841	Ground Water Development in Baringo, Laikipia, Koibatek	21	MOENR	300,000,000	–
	883	Equipment for Primary Schools (Debt Relief Grant)	31	MOEST	2,500,000	–
	896	Equipment for Bomas of Kenya (Cutural Grant)	05	OVPHAHS	17,000,000	–
	899	Science Equipment for Secondary Schools (Debt Relief Grant)	31	MOEST	3,500,000	–
		Total Grants KShs			741,675,000	4,000,000
		Loans				
	900	Tana River Basin Road Construction	01	OP	152,000,000	–
	907	Horticultural Handling Facilities Project	10	MOARD	210,000,000	60,000,000
	908	Tana Delta Irrigation Project	10	MOARD	150,000,000	–
		Total Loans KShs			512,000,000	60,000,000
		TOTALS JAPAN KShs			1,253,675,000	64,000,000
180		**Government of Netherlands**				
		Grants				
	800	Mt Elgon Forest Conservation and Development Project	21	MOENR	18,000,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001	
					A-in-A	Revenue
					KShs	KShs
180		**Government of Netherlands–(Contd.)**				
		Grants–(Contd.)				
	801	N L T P(National Leprosy and Tuberculosis Project)	11	MOH	100,000,000	–
	822	Rural Water Supply and Sanitation Programme	21	MOENR	20,000,000	–
	846	National Agricultural Research Programme (KARI)	10	MOARD	7,094,252	–
	878	Environment and Urban Development Training Project	12	MOLG	28,000,000	–
	885	Drought Monitoring Programme	01	OP	30,000,000	–
		Total Grants KShs			203,094,252	–
		TOTALS NETHERLANDS KShs			203,094,252	–
190		**Government of Sweden**				
		Grants				
	802	Soil Conservation National Programme	10	MOARD	96,277,500	66,540,000
	805	Integrated Rural Health Services	11	MOH	140,000,000	40,900,000
	807	Roads 2000	13	MRPW	140,000,000	100,000,000
	809	Rural Water Supply Programme	21	MOENR	62,000,000	–
	810	Personnel and Consultancy Fund	07	MOFP	14,000,000	–
		Total Grants KShs			452,277,500	207,440,000
		TOTALS SIDA KShs			452,277,500	207,440,000
210		**United Kingdom**				
		Grants				
	801	Prism Improvement and Dry Education Project	31	MOEST	19,040,000	–
	802	HIV/AIDS Prevention and Care Project	11	MOH	45,400,000	–
	806	KETRI III Support to the Kenya Trypanosomiasis Research Institute	11	MOH	23,820,000	–
	808	Safe Motherhood Partnership Fund	11	MOH	11,600,000	–
	809	Malaria Control in Kenya	11	MOH	4,800,000	–
	810	Partnership Approach to Meeting the Needs of the Urban Poor	12	MOLG	14 000,000	–
	811	Anti Malaria Treatment	11	MOH	2,600,000	–
	815	Primary School Project (SPRED)	31	MOEST	–	205,960,000

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001	
					A-in-A	Revenue
					KShs	KShs
210		**United Kingdom–(Contd.)**				
		Grants–(Contd.)				
	826	Family Health Project	11	MOH	76,500,000	–
	827	Dairy Research Project	10	MOARD	7,298,000	–
	880	National Population Census	07	MOFP	8,008,000	15,600,000
		Total Grants KShs			213,066,000	221,560,000
		TOTALS UK KShs			213,066,000	221,560,000
220		**United States of America (USAID)**				
		Grants				
	800	AIDS, Population and Health Integrated Assistance	11	MOH	36,000,000	–
	801	District Management Information System - RPE	07	MOFP	–	10,000,000
	802	Roads 2000 Maintenance Programme - RPE	13	MRPW	–	100,000,000
	804	Kenya Wildlife Service Support (COBRA) - RPE	01	OP	177,600,000	10,000,000
	805	Roads Leading to the Parks Programme - RPE	13	MRPW	–	100,000,000
	810	Micro-Private Enterprise Development	07	MOFP	–	5,000,000
	817	National Agricultural Research Project	10	MOARD	15,000,000	–
	884	Agri-business Support Project - RPE	10	MOARD	–	15,500,400
	890	Computerization Technical Assistance-ERD	07	MOFP	–	1,000,000
	891	Rural Private Enterprise (RPE) Support Programme	07	MOFP	–	1,000,000
	893	Coast Development Authority Tree Crop Project	10	MOARD	–	5,000,000
		Total Grants KShs			228,600,000	247,500,400
		TOTALS USAID KShs			228,600,000	247,500,400
230		**Federal Republic of Germany**				
		Grants				
	800	Social Policy Analysis	07	MOFP	25,282,500	–
	803	Malindi Water Supply	21	MOENR	100,000,000	–
	806	Eldoret Sewerage	12	MOLG	20,000,000	–
	810	Practical Subjects in Primary Education	31	MOEST	29,102,500	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001 A-in-A	Revenue
					KShs	KShs
230		**Federal Republic of Germany–(Contd.)**				
		Grants–(Contd.)				
	811	Marsabit Integrated Project	10	MOARD	22,335,737	–
	817	Germany Settlement Programme	36	MOLS	64,223,594	–
	824	Kilifi Development Programme	21	MOENR	46,042,500	–
	825	Informal Management in the Agricultural Sector	10	MOARD	9,434,000	–
	828	Good Governance and Decentralisation Support	01	OP	16,625,000	–
	830	Study and Expert Fund VI, VII, VIII	07	MOFP	10,000,000	–
	832	Family Planning II	11	MOH	130,000,000	–
	833	Training of Water Works Personnel (KEWI)	21	MOENR	20,000,000	–
	834	Female Genital Mutilation (Study and Expert Fund)	11	MOH	8,207,500	–
	838	Samburu Development Programme	10	MOARD	30,646,606	–
	841	Support to Women in Mombasa and Malindi	11	MOH	4,375,000	–
	842	Small holder Irrigation Programme in Meru District	10	MOARD	60,000,000	–
	844	Integrated Food Security Programme-Eastern Province	10	MOARD	24,728,782	–
	847	Reproductive Health Project	11	MOH	40,075,000	–
	849	Post-Literacy Programme	15	MOLHRD	20,580,000	–
	855	Small Towns Development Project	12	MOLG	25,000,000	–
	860	Urban Water and Sanitation Management Project	12	MOLG	33,000,000	–
	861	Promotion of Vocational Training	31	MOEST	11,952,500	–
	873	Family Planning	11	MOH	220,000,000	–
	876	Promotion of Agricultural Extension Services	10	MOARD	29,850,000	–
	879	Trans-mara Development Programme	10	MOARD	26,033,943	–
	883	Slum Rehabilitation in Mathare Valley	13	MRPW	100,500,000	–
	899	Street Children	05	OVPHAHS	14,137,500	–
		Total Grants KShs			1,142,132,662	–
		Loans				
	904	Nyeri Water Supply	12	MOLG	50,000,000	–
	906	Garsen-Lamu Road	13	MRPW	263,000,000	–
	924	Road Maintenance	13	MRPW	175,000,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001 A-in-A	Printed Estimates 2000/2001 Revenue
					KShs	KShs
230		**Federal Republic of Germany–(Contd.)**				
		Loans –(Contd.)				
	925	Amala River-Narok Road	13	MRPW	351,000,000	-
	945	Mai Mahiu-Narok Road	13	MRPW	396,000,000	-
	946	General Overhaul of Kenya Railways Locomotives	14	MOITC	130,000,000	-
		Total Loans . . KShs			1,365,000,000	-
		TOTALS FRG KShs			2,507,132,662	-
250		**European Development Fund (EEC)**				
		Grants				
	800	Isiolo-Moyale Road Study	13	MRPW	10,000,000	-
	802	Northern Corridor Rehabilitation	13	MRPW	1,485,000,000	-
	803	8th EDF Road Studies	13	MRPW	8,000,000	-
	804	TA to EIB Kenya GPE Project Phase III	07	MOFP	-	10,000,000
	805	Agricultural Sector Support	10	MOARD	20,000,000	-
	806	Kenya Agricultural Research Institute (KARI)	10	MOARD	200,000,000	-
	812	Rural Electrification Programme	30	MOE	120,000,000	-
	822	Lake Victoria Fisheries	10	MOARD	20,000,000	-
	834	Kenya Trade Development Programme	16	MOTTI	60,000,000	-
	843	EC Health Sector Programme	11	MOH	200,000,000	-
	844	CRF Support - Tissue Culture	10	MOARD	20,000,000	-
	847	EC Tourism Programme	16	MOTTI	200,000,000	-
	850	EC Micro-enterprise Development (MESP)	16	MOTTI	120,000,000	-
	851	EC Technical Education Support Programme (TESP)	31	MOEST	80,000,000	-
	854	Biodiversity Conservation Programme (BCP)	07	MOFP	27,250,000	-
	858	Project Planning, Design, Study Facility	07	MOFP	20,000,000	-
	860	Strathmore Post Secondary Educational College	31	MOEST	40,000,000	-
	864	KARI Retrenchment and Bridging Period	10	MOARD	510,000,000	-
	866	Restructuring of National Museums of Kenya (NMK)	05	OVPHAHS	20,000,000	-
	867	KTB Endowment Fund	16	MOTTI	20,000,000	-
	871	EPC Endowment Fund	16	MOTTI	20,000,000	-

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001	
					A-in-A	Revenue
					KShs	KShs
250		**European Development Fund (EEC)–(Contd.)**				
		Grants–(Contd.)				
	872	Kenya Institute For Public Policy Research and Analysis	07	MOFP	20,000,000	–
	873	Stabex Management	07	MOFP	10,000,000	–
	874	KIPPRA Endowment Fund	07	MOFP	10,000,000	–
	876	Community Development Fund (CDF)	07	MOFP	549,400,000	–
	891	Coffee Roads Improvement Programme	10	MOARD	100,000,000	–
	894	Strengthening of NAO's Office (SSP)	07	MOFP	10,000,000	–
	896	Biodiversity Trust Fund (KWS)	01	OP	100,000,000	–
		Total Grants KShs			3,999,650,000	10,000,000
		TOTALS EDF/EEC KShs			3,999,650,000	10,000,000
260		**Government of Finland**				
		Grants				
	805	Community Water Supply Management Programme	21	MOENR	77,000,000	–
	824	Livestock Development Project (Livestock)	10	MOARD	60,499,969	–
	826	Livestock Development Project (Co-operatives)	10	MOARD	32,929,078	–
		Total Grants KShs			170,429,047	–
		TOTALS FINLAND KShs			170,429,047	–
280		**Organization of Petroleum Exporting Fund**				
		Loans				
	905	Machakos-Wote-Makindu Road	13	MRPW	198,166,660	–
	907	Wote-Makindu Road Project	13	MRPW	255,000,000	–
		Total Loans KShs			453,166,660	–
		TOTALS. OPEC KShs			453,166,660	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001	
					A-in-A	Revenue
					KShs	KShs
310		**Government of Belgium**				
		Grants				
	803	Revolving Drug Fund	11	MOH	18,000,000	–
	807	P A B X Phase III	13	MRPW	201,400,000	–
	809	Support to Family Planning Reproductive Health	11	MOH	72,000,000	–
	810	V.V.O.B Technical Assistance (Health)	11	MOH	–	18,000,000
	815	Jua Kali Programme	15	MOLHRD	–	10,000,000
	818	JKIA Crisis Centre and Communication	01	OP	26,000,000	–
	821	Support Judiciary and Access to Justice in Kenya Project	26	JD	27,000,000	–
	824	STD/AIDS	11	MOH	24,000,000	–
	826	Agroforestry Research for Integrated Development in Semi-Arid Area	21	MOENR	18,800,000	–
	827	Water Users Association Support (WUASP)	21	MOENR	44,000,000	–
		Total Grants .. .. .. KShs			431,200,000	28,000,000
		TOTALS: BELGIUM .. KShs			431,200,000	28,000,000
320		**Bank of Arab Developent in Eastern Africa**				
		Grants				
	802	Rehabilitation of Hola Irrigation Scheme	10	MOARD	20,000,000	–
	803	Wote-Makindu Road	13	MRPW	206,000,000	–
	805	Feasibility Study for Emali-Oloitokitok Road Project	13	MRPW	14,600,000	–
	806	Feasibility Study for Ndundori-OlKalou-Njabini Road	13	MRPW	15,000,000	–
		Total Grants .. .. .. KShs			255,600,000	–
		Loans				
	902	Rehabilitation of Embu Provincial Hospital	11	MOH	125,000,000	–
		Total Loans .. .. .. KShs			125,000,000	–
		TOTALS: BADEA .. KShs			380,600,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001	
					A-in-A	Revenue
					KShs	KShs
330		**United Nations Development Programme**				
		Grants				
	802	Management Support/Implementation Management (Natural Resources Management)	21	MOENR	–	6,000,000
	813	Governance and Poverty Eradication	07	MOFP	20,000,000	110,000,000
	814	National Policies/Enforcement for Resources Protection (Natural Resources Management)	21	MOENR	–	14,000,000
	819	C.B.A. to the Reduction of Loss of Biodiversity	21	MOENR	30,000,000	22,000,000
	831	Gender Mainstreaming	07	MOFP	8,000,000	8,000,000
	840	Gender Equity in Decision Making	05	OVPHAHS	–	4,400,000
	841	Mitigation of Social Economic Impact of HIV/AIDS	07	MOFP	–	6,800,000
	845	Capacity 21	07	MOFP	–	18,200,000
	848	Small Enterprise Development	15	MOLHRD	–	27,000,000
	849	Employment Policy and Planning	15	MOLHRD	–	14,800,000
	850	Mitigation of Social Economic Impact of HIV/AIDS	05	OVPHAHS	–	2,700,000
	851	Mitigation of Social Economic Impact of HIV/AIDS	11	MOH	–	60,000,000
	862	Gender Mainstreaming and Empowerment of Women	05	OVPHAHS	16,000,000	12,000,000
	872	Programme Logistical Support Project	07	MOFP	1,000,000	–
		Total Grants .. .. .. KShs			75,000,000	305,900,000
		TOTALS: UNDP .. KShs			75,000,000	305,900,000
340		**Food and Agricultural Organization**				
		Grants				
	823	Integrated Sustainable Parasite Control of Ruminants in Mixed Farming Systems in Kenya	01	OP	8,000,000	–
	828	Establishment of Drought Monitory and Early Range System in the ASAL Areas	01	OP	15,000,000	–
		Total Grants .. .. .. KShs			23,000,000	–
		TOTALS: FAO .. KShs			23,000,000	–
370		**U.N.I.C.E.F.**				
		Grants				
	800	Child Focussed Policy Development and Monitoring	07	MOFP	–	15,385,800
	801	Support in the Decentralization of District Health Systems	11	MOH	9,500,000	–

of External Funding (Listed by Donor)

		Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001	
					A-in-A	Revenue
					KShs	KShs
		U.N.I.C.E.F.–(Contd.)				
		Grants–(Contd.)				
	811	Information Education and Communication (IEC) Materials Development	14	MOITC	365,000	–
	813	Refugee Water Project	05	OVPHAHS	8,526,480	–
	815	Drought Emergency	21	MOENR	25,000,000	–
	821	Girls Education (EFA Follow-Up)	31	MOEST	2,555,000	–
	822	Community Health Care Financing	11	MOH	2,920,000	–
	830	Primary School and Non-formal Education	31	MOEST	7,811,000	–
	837	Micronutrients Deficiency Control (Vitamin A)	11	MOH	219,000	–
	847	Early Childhood Care and Education	31	MOEST	1,460,000	–
	858	Environmental Sanitation	11	MOH	3,358,000	–
	860	Policy Development and Monitoring	11	MOH	2,555,000	–
	878	Safe Motherhood Initiative	11	MOH	7,239,240	–
	890	Access to Water and Sanitation Services	11	MOH	10,950,000	–
		Total Grants .. .. .. KShs			82,458,720	15,385,800
		TOTALS: UNICEF .. KShs			82,458,720	15,385,800
380		**International Fund for Agricultural Development**				
		Grants				
	810	Dry Areas Smallholders and Community Services (Planning)	07	MOFP	14,000,000	19,574,140
	812	Dry Areas Smallholders and Community Services	10	MOARD	–	12,168,000
	813	Dry Areas Smallholders and Community Services	05	OVPHAHS	–	29,424,600
	814	Dry Areas Smallholders and Community Services	11	MOH	–	10,839,880
	815	Dry Areas Smallholders and Community Services	21	MOENR	60,000,000	–
	821	Training on IFAD Programmes (Training, consultancy and Purchase of Equipment)	07	MOFP	4,000,000	2,000,000
	822	Dry Areas Smallholder and Community Services (ERD)	07	MOFP	–	4,000,000
		Total Grants .. .. .. KShs			78,000,000	78,006,620
		Loans				
	923	Western Kenya District Based Agricultural Development Project	10	MOARD	20,000,000	73,840,730
	925	Eastern Province District Based Development Project	10	MOARD	92,573,540	56,951,720

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001 A-in-A	Revenue
					KShs	KShs
380		**International Fund for Agricultural Development–(Contd.)**				
		Loans –(Contd.)				
	935	Western Kenya District Based Agricultural Project	05	OVPHAHS	–	29,110,600
	936	Western Kenya District Based Agricultural Project (ERD)	07	MOFP	–	1,000,000
	940	Eastern Province District Based Development Project (ERD)	07	MOFP	–	1,000,000
	941	Eastern Province District Based Development Project (Planning)	07	MOFP	–	11,746,000
	945	IFAD Assistance for the Establishment of Provincial Accountant's Office	07	MOFP	–	4,000,000
	946	IFAD Asistance for the Establishment of Provincial Accountant's Office	07	MOFP	–	3,000,000
		Total Loans KShs			112,573,540	180,649,050
		TOTALS IFAD KShs			190,573,540	258,655,670
390		**South Korea**				
		Loans				
	901	Construction of Technology Centre	15	MOLHRD	28,530,000	–
		Total Loans KShs			28,530,000	–
		TOTALS SOUTH KOREA KShs			28,530,000	–
400		**African Development Fund**				
		Grants				
	815	ASAO II Policy Analysis	10	MOARD	26,329,200	29,924,660
	821	Ewaso Ng'iro North Catchment Study	10	MOARD	60,000,000	3,500,000
	823	Kimira Oluoch Study	10	MOARD	49,918,506	9,130,441
		Total Grants KShs			136,247,706	42,555,101
		Loans				
	916	Ziwa/Kitale Road	13	MRPW	118,000,000	42,000,000
	917	Nyayo Tea Zone Conservation Project	10	MOARD	250,000,000	40,000,000
	920	Busia-Mumias Road	13	MRPW	147,000,000	43,000,000
	921	Horticulture and Food Crops Development	10	MOARD	109,990,000	59,960,000
	945	Rural Health Project II	11	MOH	200,000,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001 A-in-A	Revenue
					KShs	KShs
400		**African Development Fund–(Contd.)**				
		Loans –(Contd.)				
	951	Rehabilitation of El-Nino Damaged Infrastructure	01	OP	200,000,000	80,000,000
	952	Education II	07	MOFP	–	401,970
		Total Loans KShs			1,024,990,000	265,361,970
		TOTALS: ADF KShs			1,161,237,706	307,917,071
420		**Government of France**				
		Loans				
	905	El-Nino Emergency Project	01	OP	398,000,000	–
	913	Turkwell Dams Follow-Up,Technical Assistance and Training	10	MOARD	33,058,000	–
	931	Four Town Plot Water Supply Project and Mombasa Water Dam and Management Project	21	MOENR	71,400,000	13,000,000
	932	Small Scale Dairy Development Programme	10	MOARD	–	3,786,168
	933	Rural Electrification Project	30	MOE	50,000,000	–
		Total Loans KShs			552,458,000	16,786,168
		TOTALS: FRANCE KShs			552,458,000	16,786,168
430		**Government of China**				
		Grants				
	801	Rehabilitation Gymnasium Kasarani	05	OVPHAHS	10,000,000	–
	802	Borehole Drilling Project (Stage II)	21	MOENR	20,000,000	–
		Total Grants KShs			30,000,000	–
		Loans				
	910	Kipsigak-Serem-Shamakhokho Road	13	MRPW	200,000,000	–
		Total Loans KShs			200,000,000	–
		TOTALS. CHINA KShs			230,000,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 2000/2001	
					A-in-A	Revenue
					KShs	KShs
470		**Federation of Planned Parenthood International**				
		Grants				
	800	Co-ordination of Population Policy Implementation	07	MOFP	12,125,140	19,528,680
	819	Strengthening Integrated Reproductive Health Services at District Level	11	MOH	–	8,600,000
	821	Data Collection and Data Base Development	07	MOFP	13,340,840	16,051,000
	822	Strengthening Reproductive Health and Management Capacity of Ministry of Health	11	MOH	12,514,880	17,773,500
		Total Grants KShs			37,980,860	61,953,180
		TOTALS· UNFPA KShs			37,980,860	61,953,180
480		**Government of Saudi Arabia**				
		Loans				
	900	Kiambere Irrigation Project	10	MOARD	38,724,720	–
	910	Garissa Municipal Council Water Supply	21	MOENR	210,000,000	–
		Total Loans KShs			248,724,720	–
		TOTALS SAUDI FUND KShs			248,724,720	–
540		**World Food Programme**				
		Grants				
	803	Food Assistance to Primary and Pre-primary Schools	31	MOEST	218,372,500	–
	807	Refugee Feeding	05	OVPHAHS	156,307,220	–
	809	Drought Preparedness, Intervention and Recovery in ASAL Lands of Kenya	01	OP	157,417,540	–
	810	Food Assistance to Drought Victims in North Eastern and Eastern Province	01	OP	384,171,040	–
	811	Fund for Disaster Preparedness Activities Project	01	OP	99,859,640	–
	812	Assistance to Disadvantaged Urban Children	31	MOEST	125,656,100	–
	813	Community Nutrition and Care	11	MOH	73,729,680	–
		Total Grants . . . . . KShs			1,215,513,720	–
		TOTALS: WFP . KShs			1,215,513,720	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant		Vote	Ministry	Printed Estimates 2000/2001	
						A-in-A	Revenue
						KShs	KShs
550		**Global Environmental Trust Fund**					
		Grants					
	800	Tana Primate National Reserve Project		01	OP	80,000,000	100,000,000
	801	Lake Victoria Environment Management Programme		21	MOENR	48 663,000	100,241,925
		Total Grants	KShs			128,663,000	200 241,925
		TOTALS GETF	KShs			128,663,000	200,241,925
560		**Kuwait Fund for Economic Development**					
		Loans					
	902	Machakos-Wote-Makindu Road		13	MRPW	396 000 000	40,000,000
		Total Loans	KShs			396,000,000	40,000,000
		TOTALS KUWAIT	KShs			396,000 000	40,000,000
570		**Government of Spain**					
		Loans					
	900	Supply of Medical Equipment		11	MOH	333 059 600	-
	902	Supply of Medical Equipment Phase II		11	MOH	156,800,000	-
	903	Rural Electrification Programme Phase II		30	MOE	150,000,000	-
		Total Loans	KShs			639,859,600	-
		TOTALS SPAIN	KShs			639,859,600	-
		GRAND TOTAL Loans	KShs			8,044 688,762	3,380,397,196
		GRAND TOTAL. Grants	KShs			10,860,869,667	1 600,177,926
		GRAND TOTALS	KShs			18,905 558,429	4,980,575 122

VOTE D01 OFFICE OF THE PRESIDENT

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Office of the President for capital expenditure including general administration and planning, field administration services, National Youth Service, Immigration Department, Government Press, Kenya Police, General Service Unit, Administration Police, Kenya Airports Authority, civil registration services and poverty eradication.

One billion, seven hundred and twenty six million, two hundred and fifty two thousand, four hundred and seventy Kenya Shillings.

(KShs 1,726,252,470)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
010 General Administration and Planning	2,172,736,820	3,270,820,690	1,900,673,220	1,370,147,470	2,080,633,850	1,770,950,096
011 Field Administration Services	114,000,000	37,300,000	–	37,300,000	314,552,820	416,905,660
012 Administration Police Services	11,400,000	18,050,000	–	18,050,000	81,500,000	67,600,000
013 Government Press	24,000,000	10,050,000	–	10,050,000	22,000,000	11,000,000
014 National Youth Service	486,434,640	233,705,000	152,000,000	81,705,000	341,430,000	251,730,000
015 Kenya Airports Authority	3,000,000	26,000,000	26,000,000	–	28,000,000	30,000,000
016 Immigration	10,000,000	1,000,000	–	1,000,000	–	–
017 Police	170,580,000	185,000,000	–	185,000,000	413,589,520	38,323,800
019 General Service Unit	48,700,000	23,000,000	–	23,000,000	–	–
TOTAL FOR VOTE D01 OFFICE OF THE PRESIDENT .. KShs	**3,040,851,460**	**3,804,925,690**	**2,078,673,220**	**1,726,252,470**	**3,281,706,190**	**2,586,509,556**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		010 General Administration and Planning				
001		**001 Headquarters**				
	240	Equipment for Security Installations*	39,017,740	775,740	–	–
	300	Grants to KACA	–	29,850,000	–	–
	401	Refurbishment of Harambee House	2,920,000	13,558,310	100,000,000	100,000,000
	410	West Park Housing Project	–	500,000	500,000,000	747,214,740
		Net Expenditure Head 001 .. KShs	**41,937,740**	**44,684,050**	**600,000,000**	**847,214,740**
018		**018 Baringo District Development Institute**				
	400	Construction of Buildings - Non-Residential	–	50,000	1,000,000	500,000
		Net Expenditure Head 018 .. KShs	**–**	**50,000**	**1,000,000**	**500,000**
038		**038 Civil Registration Services - Headquarters**				
	222	Computerization of Civil Registration	–	–	16,215,600	1,377,106
	223	Rent for Civil Registration Headquarters	–	–	2,952,000	2,952,000
	240	Installation of Security Equipment	–	10,000,000	–	–
	400	Construction/ Partitioning of Offices	–	2,000,000	18,000,000	–
		Net Expenditure Head 038 .. KShs	**–**	**12,000,000**	**37,167,600**	**4,329,106**
185		**185 National Drought Recovery Programme**				
	000	Personal Emoluments	15,716,400	16,800,000	–	–
	100	Transport Operating Expenses	6,321,600	4,000,000	–	–
	110	Travelling and Accommodation Expenses	4,918,000	3,000,000	–	–
	112	External Travelling and Accommodation Expenses	404,000	300,000	–	–
	120	Postal and Telegrams Expenses	300,000	150,000	–	–
	121	Telephone Expenses	1,500,000	1,000,000	–	–
	131	Conferences and Seminars	410,000	200,000	–	–
	174	Purchase of Stationery	750,000	450,000	–	–
	182	Payment of Rents and Rates - Non-Residential	1,140,000	1,000,000	–	–
	184	Consultancy Services	6,968,800	3,400,000	–	–
	190	Miscellaneous Other Charges	288,000	200,000	–	–
	194	Training Expenses	1,234,000	1,200,000	–	–
	250	Maintenance of Plant, Machinery and Equipment	300,000	300,000	–	–
	260	Maintenance of Buildings and Stations	60,000	–	–	–
	280	Rehabilitation of Roads	29,400,000	–	–	–
	340	Grants to Private Organisations	33,000,000	–	–	–
	400	Civil Works	6,637,320	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		010 General Administration and Planning *–(Contd.)*				
185		**185 National Drought Recovery Programme** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	109,348,120	32,000,000	–	–
		Appropriations in Aid				
	900	Direct Payment - NETHERLANDS	75,000,000	30,000,000	–	–
		Net Expenditure Head 185 .. KShs	**34,348,120**	**2,000,000**	**–**	**–**
249		**249 (SDD) Poverty Eradication Unit**				
	296	Control over Economic and Social Affairs	2,880,000	–	–	–
	310	Poverty Eradication	20,000,000	18,920,360	120,000,000	160,000,000
	319	Poverty Eradication Trust Fund	2,000,000	–	–	–
	320	Area Based Poverty Intervention	32,000,000	–	–	–
	321	Response to Drought and Malnutrition Situations	5,040,000	–	–	–
	322	Good Governance and Decentralisation Support	–	16,625,000	–	–
		GROSS EXPENDITURE .. KShs	61,920,000	35,545,360	120,000,000	160,000,000
		Appropriations in Aid				
	911	Direct Payment - UNDP	5,040,000	–	–	–
	912	Direct Payment - FRG	–	16,625,000	–	–
		Total Appropriations in Aid .. KShs	5,040,000	16,625,000	–	–
		Net Expenditure Head 249 .. KShs	**56,880,000**	**18,920,360**	**120,000,000**	**160,000,000**
283		**283 State Corporations, Relief and Rehabilitation Department**				
	203	Early Warning System	600,000	–	–	–
	290	Food Assistance in North Eastern Province	80,000,000	384,171,040	–	–
	291	Drought Preparedness, Intervention and Recovery	32,000,000	158,947,100	–	–
	297	Funds for Disaster Preparedness	64,662,000	99,859,640	–	–
		GROSS EXPENDITURE .. KShs	177,262,000	642,977,780	–	–
		Appropriations in Aid				
	901	Direct Payment - WFP	80,000,000	384,171,040	–	–
	902	Direct Payment - WFP	64,662,000	157,417,540	–	–
	904	Credit Purchase - WFP	32,000,000	99,859,640	–	–
		Total Appropriations in Aid .. KShs	176,662,000	641,448,220	–	–
		Net Expenditure Head 283 .. KShs	**600,000**	**1,529,560**	**–**	**–**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		010 General Administration and Planning *–(Contd)*				
298		**298 Arid Lands Resource Management Project**				
	000	Personal Emoluments*	45,370,000	47,609,760	–	–
	068	Training Expenses	22,148,820	14,971,800	–	–
	100	Transport Operating Expenses*	23,535,600	17,656,800	–	–
	104	Repair of Vehicles	19,199,000	14,742,500	–	–
	110	Travelling and Accommodation Expenses	19,403,300	16,194,640	–	–
	115	Air Fares	2,668,000	2,670,200	–	–
	120	Postal and Telegrams Expenses	149,440	184,320	–	–
	121	Telephone Expenses	6,576,700	6,298,800	–	–
	140	Electricity Expenses	942,700	1,251,280	–	–
	174	Purchase of Stationery	3,324,360	3,023,080	–	–
	175	Advertising and Publicity	–	1,000,000	–	–
	182	Payment of Rents and Rates - Non-Residential	1,780,000	1,843,000	–	–
	184	Contracted Professional Services	8,000,000	6,050,000	–	–
	190	Miscellaneous Other Charges	1,465,680	1,423,816	–	–
	191	Miscellaneous Operating Expenses	–	1,220,000	–	–
	210	Purchase of Additional Vehicles	10,100,000	–	–	–
	220	Purchase of Plant and Equipment	40,012,000	28,426,398	–	–
	223	Purchase of Furniture	1,509,520	712,000	–	–
	250	Maintenance of Plant, Machinery and Equipment	5,990,500	3,649,606	–	–
	260	Maintenance of Buildings and Stations	1,502,000	1,229,900	–	–
	297	Parasite Control of Rumina	10,260,000	8,000,000	–	–
	298	Establishment of Drought Monitoring	–	15,000,000	–	–
	299	Arid Lands Project	–	234,000,000	–	–
	300	Community Development Package	26,834,500	40,064,000	–	–
	400	Civil Works	69,853,440	48,339,800	–	–
	501	Drought Contingency Fund	–	17,056,800	–	–
		GROSS EXPENDITURE . KShs	320,625,560	532,618,500	–	–
		Appropriations in Aid				
	909	Direct Payment - FAO	10,260,000	8,000,000	–	–
	910	Direct Payment -FAO	–	15,000,000	–	–
	958	Direct Purchase-IDA	–	234,000,000	–	–
		Total Appropriations in Aid . KShs	10,260,000	257,000,000	–	–
		Net Expenditure Head 298 .. KShs	**310,365,560**	**275,618,500**	–	–
377		**377 National Registration of Persons Bureau**				
	402	Second Generation of National Identity Cards	190,000,000	140,000,000	158,906,250	158,906,250
		Net Expenditure Head 377 .. KShs	**190,000,000**	**140,000,000**	**158,906,250**	**158,906,250**
531		**531 Kenya Wildlife Service**				
	068	Training Expenses	1,000,000	2,000,000	–	–
	184	Contracted Professional Services	38,000,000	206,100,000	–	–
	188	Monitoring and Evaluation	1,240,000	2,240,000	–	–
	190	Miscellaneous Other Charges	2,650,000	5,570,000	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		010 General Administration and Planning –*(Contd.)*	KShs	KShs	KShs	KShs
531		**531 Kenya Wildlife Service** –*(Contd.)*				
	191	Operating and Maintenance Expenses	19,700,000	–	–	–
	194	Training Expenses	2,000,000	–	–	–
	210	Purchase of Additional Vehicles	12,800,000	8,000,000	–	–
	216	Rehabilitation of Equipment	1,000,000	4,680,000	–	–
	217	Purchase of Additional Boats	2,000,000	–	–	–
	220	Purchase of Plant and Equipment	36,000,000	4,200,000	–	–
	221	Purchase of Office Equipment	6,600,000	7,500,000	–	–
	280	Rehabilitation of Roads	5,200,000	27,310,000	–	–
	295	Minor Alterations and Maintenance Works	2,000,000	–	–	–
	316	Research Funds	12,300,000	20,500,000	–	–
	318	KWS Institutional Support	80,000,000	–	–	–
	322	Biodiversity Trust Fund	100,000,000	100,000,000	–	–
	341	Community Conservation	30,000,000	51,000,000	–	–
	400	Construction of Buildings - Non-Residential	38,500,000	25,000,000	–	–
	431	Construction of Fences	14,300,000	3,500,000	–	–
		GROSS EXPENDITURE .. KShs	405,290,000	467,600,000	–	–
		Appropriations in Aid				
	903	Direct Payment - EDF/EEC	100,000,000	100,000,000	–	–
	904	Direct Payment - EDF/EEC	80,000,000	–	–	–
	906	Credit Purchase - NETHERLANDS	20,000,000	–	–	–
	907	Credit Purchase - GETF	63,280,000	80,000,000	–	–
	908	Credit Purchase - EEC	17,450,000	–	–	–
	910	Direct Payment -USAID	18,000,000	177,600,000	–	–
	952	Credit Purchase - IDA	70,100,000	–	–	–
		Total Appropriations in Aid .. KShs	368,830,000	357,600,000	–	–
		Net Expenditure Head 531 .. KShs	**36,460,000**	**110,000,000**	**–**	**–**
579		**579 El-Nino Emergency Project**				
	294	El-Nino Emergency Project	974,401,600	625,000,000	431,600,000	–
	296	Rehabilitation of Infrastructure(Roads)	1,310,971,480	–	–	–
	299	El-Nino Infrastructure Support	800,000,000	340,345,000	181,960,000	–
	301	El-Nino Project	-	398,000,000	550,000,000	600,000,000
		GROSS EXPENDITURE .. KShs	3,085,373,080	1,363,345,000	1,163,560,000	600,000,000
		Appropriations in Aid				
	951	Direct Payment - IDA	983,227,680	–	–	–
	955	Direct Payment - ADF	600,000,000	200,000,000	139,199,400	–
	957	Direct Payment - FRANCE	–	398,000,000	–	–
		Total Appropriations in Aid .. KShs	1,583,227,680	598,000,000	139,199,400	–
		Net Expenditure Head 579 .. KShs	**1,502,145,400**	**765,345,000**	**1,024,360,600**	**600,000,000**
		Net Expenditure Subvote 010 .. KShs	**2,172,736,820**	**1,370,147,470**	**1,941,434,450**	**1,770,950,096**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		011 Field Administration Services				
005		**005 Provincial Administration**				
	410	Construction of Nyanza Provincial Headquarters	2,000,000	50,000	201,552,820	303,105,660
		Net Expenditure Head 005 .. KShs	**2,000,000**	**50,000**	**201,552,820**	**303,105,660**
006		**006 District Administration**				
	400	Construction of Buildings-Divisional Offices	5,000,000	6,000,000	103,000,000	103,800,000
	401	Construction of Buildings - District Treasuries	4,000,000	1,050,000	10,000,000	10,000,000
	402	Construction of Kibish Divisional Headquarters	2,000,000	50,000	–	–
	405	Hadado Divisional Headquarters	–	50,000	–	–
	406	Construction of Bartabwa Divisional Headquarters	1,000,000	–	–	–
	408	Construction of Makueni District Headquarters	100,000,000	30,100,000	–	–
		Net Expenditure Head 006 .. KShs	**112,000,000**	**37,250,000**	**113,000,000**	**113,800,000**
		Net Expenditure Subvote 011 .. KShs	**114,000,000**	**37,300,000**	**314,552,820**	**416,905,660**
		012 Administration Police Services				
010		**010 Administration Police Training College**				
	401	Construction of Additional Facilities	–	3,000,000	50,000,000	26,000,000
		Net Expenditure Head 010 .. KShs	–	**3,000,000**	**50,000,000**	**26,000,000**
011		**011 Field Administration Police Services**				
	240	Installation of Security Equipment	–	10,000,000	–	–
	400	Construction of Armounes for Fire Arms	1,400,000	50,000	1,500,000	1,600,000
	401	Rehabilitation of Administration Police Lines	10,000,000	5,000,000	30,000,000	40,000,000
		Net Expenditure Head 011 .. KShs	**11,400,000**	**15,050,000**	**31,500,000**	**41,600,000**
		Net Expenditure Subvote 012 .. KShs	**11,400,000**	**18,050,000**	**81,500,000**	**67,600,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		013 Government Press				
014		**014 Office of the Government Printer**				
	400	Extension of Government Press	20,000,000	10,000,000	20,000,000	10,000,000
	402	Rehabilitation of Government Press Building	4,000,000	50,000	2,000,000	1,000,000
		Net Expenditure Head 014 .. KShs	**24,000,000**	**10,050,000**	**22,000,000**	**11,000,000**
		Net Expenditure Subvote 013 .. KShs	**24,000,000**	**10,050,000**	**22,000,000**	**11,000,000**
		014 National Youth Service				
357		**357 N.Y.S. Headquarters Administration Services**				
	184	Tana Basin Road Project: Consultancy Services	69,524,640	30,000,000	–	–
	400	Construction of Buildings - Advanced Engineering	2,600,000	50,000	–	–
	403	Construction of Buildings - NYS Secretarial College	–	50,000	60,000,000	90,000,000
	404	Construction of Buildings - NYS Engineering Craft School	–	50,000	–	–
	430	Kerio Valley Road Project	1,000,000	50,000	13,680,000	13,680,000
	431	Tana Basin Road Construction (Garissa/Hola Road)	67,600,000	60,000,000	–	–
	432	Hola - Garsen Road	89,600,000	80,000,000	–	–
	433	Garsen - Malindi Road	3,200,000	42,000,000	–	–
	434	Tana River Basin Road Construction	380,190,000	10,355,000	150,000,000	100,000,000
	500	Construction of Buildings - Residential (Phase II)	9,378,360	5,000,000	–	–
	505	Construction of Buildings-Residential(Phase III NYS Complex)	20,000,000	5,000,000	–	–
		GROSS EXPENDITURE .. KShs	643,093,000	232,555,000	223,680,000	203,680,000
		Appropriations in Aid				
	954	Direct Payment - JAPAN	160,000,000	152,000,000	–	–
		Net Expenditure Head 357 .. KShs	**483,093,000**	**80,555,000**	**223,680,000**	**203,680,000**
358		**358 Training Units**				
	401	Construction of Buildings - NYS Naivasha Phase III and IV	3,341,640	50,000	10,000,000	1,200,000
	402	Construction of Buildings - NYS Gilgil Phase IV	–	50,000	50,000,000	–
		Net Expenditure Head 358 .. KShs	**3,341,640**	**100,000**	**60,000,000**	**1,200,000**
361		**361 Production Units**				
	270	Repair of Water Dykes - Mbalambala	–	50,000	3,300,000	–
	340	Kirimon Ranch	–	1,000,000	54,450,000	46,850,000
		Net Expenditure Head 361 .. KShs	**–**	**1,050,000**	**57,750,000**	**46,850,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		014 National Youth Service –*(Contd)*				
		Net Expenditure Subvote 014 .. KShs	**486,434,640**	**81,705,000**	**341,430,000**	**251,730,000**
		015 Kenya Airports Authority				
530		**530 Wajir District**				
	442	Rehabilitation Project-Wagalla Airstrip	3,000,000	–	–	–
		Net Expenditure Head 530 .. KShs	**3,000,000**	–	–	–
772		**772 Jomo Kenyatta International Airport**				
	221	JKIA Crisis Centre and Communication	–	26,000,000	28,000,000	30,000,000
		GROSS EXPENDITURE . KShs	–	26,000,000	28,000,000	30,000,000
		Appropriations in Aid				
	911	Credit Purchase - BELGIUM	–	26,000,000	28,000,000	30,000,000
		Net Expenditure Head 772 .. KShs	–	–	–	–
		Net Expenditure Subvote 015 .. KShs	**3,000,000**	–	–	–
		016 Immigration				
373		**373 Border Control Points**				
	400	Construction of Buildings - Residential for Lokichogio Airport	10,000,000	1,000,000	–	–
		Net Expenditure Head 373 .. KShs	**10,000,000**	**1,000,000**	–	–
		Net Expenditure Subvote 016 .. KShs	**10,000,000**	**1,000,000**	–	–
		017 Police				
003		**003 C.I.D. Headquarters Administrative Services**				
	240	Installation of Security Equipment	–	60,000,000	–	–
	400	Mombasa C I.D Scene of Crime Office	3,000,000	–	–	–
		Net Expenditure Head 003 .. KShs	**3,000,000**	**60,000,000**	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		017 Police *–(Contd.)*				
085		**085 Office of the Commissioner of Police**				
	221	Communications Equipment	30,000,000	20,000,000	–	–
	402	Rehabilitation of Police Stations and Lines	46,000,000	50,000,000	–	–
		Net Expenditure Head 085 .. KShs	**76,000,000**	**70,000,000**	**–**	**–**
086		**086 Kenya Police College, Kiganjo**				
	400	Construction of Buildings - Non-Residential	7,500,000	10,000,000	–	–
	405	New Police Headquarters	1,280,000	–	–	–
		Net Expenditure Head 086 .. KShs	**8,780,000**	**10,000,000**	**–**	**–**
092		**092 Divisional and Field Services**				
	405	Construction of Bute Police Station Phase II	24,000,000	–	305,263,700	38,323,800
	406	Wagalla and Hadado Police Posts	10,000,000	–	58,906,640	–
	410	Construction of Nakuru Police Lines Phase II	10,000,000	15,000,000	–	–
	412	Construction of Buildings-Residential-Industrial Area	19,800,000	15,000,000	49,419,180	–
		Net Expenditure Head 092 .. KShs	**63,800,000**	**30,000,000**	**413,589,520**	**38,323,800**
094		**094 Presidential Escort**				
	410	Construction of Buildings - Highridge Camp Housing and Offices	16,000,000	10,000,000	–	–
		Net Expenditure Head 094 .. KShs	**16,000,000**	**10,000,000**	**–**	**–**
097		**097 Police Dog Unit**				
	410	Nairobi Dog Section Housing, Offices and Kennels	3,000,000	5,000,000	–	–
		Net Expenditure Head 097 .. KShs	**3,000,000**	**5,000,000**	**–**	**–**
		Net Expenditure Subvote 017 .. KShs	**170,580,000**	**185,000,000**	**413,589,520**	**38,323,800**
		019 General Service Unit				
088		**088 G.S.U. Training College, Embakasi**				
	295	Minor Alterations and Maintenance Works	2,000,000	–	–	–
		Net Expenditure Head 088 .. KShs	**2,000,000**	**–**	**–**	**–**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		019 General Service Unit *–(Contd.)*				
102		**102 G.S.U. Headquarters Administrative Services**				
	240	Installation of Security Equipment	–	10,000,000	–	–
	295	Minor Alterations and Maintenance Works	2,000,000	–	–	–
	410	Construction of Nairobi State House Flats	5,000,000	–	–	–
		Net Expenditure Head 102 .. KShs	**7,000,000**	**10,000,000**	–	–
103		**103 G.S.U. Field Services**				
	410	Construction of Buildings - Residential (Ruiru Base Camp)	25,000,000	10,000,000	–	–
	420	Construction of Ruiru Base Camp Water Project	14,700,000	3,000,000	–	–
		Net Expenditure Head 103 .. KShs	**39,700,000**	**13,000,000**	–	–
		Net Expenditure Subvote 019 .. KShs	**48,700,000**	**23,000,000**	–	–
		Total Net Expenditure Vote D01 OFFICE OF THE PRESIDENT .. KShs	**3,040,851,460**	**1,726,252,470**	**3,114,506,790**	**2,556,509,556**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
001			**001 Headquarters**							
	000		**000 Headquarters**							
		240	Equipment for Security Installations*	39,017,740	775,740	GOK	–	–	–	–
		300	Grants to KACA *	–	29,850,000	IDA	–	29,850,000	–	–
		401	Refurbishment of Harambee House	2,920,000	13,558,310	GOK	–	–	–	–
		410	West Park Housing Project	–	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**41,937,740**	**44,684,050**		–	**29,850,000**	–	–
			Net Expenditure Head 001 .. .. .. KShs	**41,937,740**	**44,684,050**		–	**29,850,000**	–	–
018			**018 Baringo District Development Institute**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
			Net Expenditure Head 018 .. .. .. KShs	**–**	**50,000**		–	–	–	–
038			**038 Civil Registration Services - Headquarters**							
	000		**000 Headquarters**							
		222	Computerization of Civil Registration	–	–	GOK	–	–		–
		223	Rent for Civil Registration Hqrs.	–	–	GOK	–	–		–
		240	Installation of Security Equipment	–	10,000,000	GOK	–	–		–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							AIA	Revenue	AIA	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd)*							
038			**038 Civil Registration Services - Headquarters** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		400	Construction/ Partitioning of Offices	–	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	–	**12,000,000**		–	–	–	–
			Net Expenditure Head 038 .. .. .. KShs	–	**12,000,000**		–	–	–	–
185			**185 National Drought Recovery Programme**							
	006		**006 Public Works**							
		184	Consultancy Services	2,649,200	2,000,000	GOK	–	–	–	–
		280	Rehabilitation of Roads	29,400,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 006 .. .. KShs	**32,049,200**	**2,000,000**		–	–	–	–
	007		**007 Water Sector**							
		184	Consultancy Services	641,600	–	GOK	–	–	–	–
		400	Civil Works	1,657,320	–	GOK	–	–	–	–
			Net Expenditure Subhead 007 .. .. KShs	**2,298,920**	–		–	–	–	–
	010		**010 Drought Monitoring**							
		000	Personal Emoluments +++	15,716,400	16,800,000	NETHERLANDS	16,800,000	–	–	–
		100	Transport Operating Expenses +++	6,321,600	4,000,000	NETHERLANDS	4,000,000	–	–	–
		110	Travelling and Accommodation Expenses +++	4,918,000	3,000,000	NETHERLANDS	3,000,000	–	–	–
		112	External Travelling and Accommodation Expenses +++	404,000	300,000	NETHERLANDS	300,000	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd)*							
185			**185 National Drought Recovery Programme** *–(Contd)*							
	010		**010 Drought Monitoring** *–(Contd)*							
		120	Postal and Telegrams Expenses +++	300,000	150,000	NETHERLANDS	150,000			–
		121	Telephone Expenses +++	1,500,000	1,000,000	NETHERLANDS	1,000,000			–
		131	Conferences and Seminars +++	410,000	200,000	NETHERLANDS	200,000			–
		174	Purchase of Stationery +++	750,000	450,000	NETHERLANDS	450,000		–	–
		182	Payment of Rents and Rates - Non-Residential +++	1,140,000	1,000,000	NETHERLANDS	1,000,000		–	–
		184	Contracted Professional Services +++	3,678,000	1,400,000	NETHERLANDS	1,400,000		–	–
		190	Miscellaneous Other Charges +++	288,000	200,000	NETHERLANDS	200,000		–	–
		194	Training Expenses +++	1,234,000	1,200,000	NETHERLANDS	1,200,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	300,000	300,000	NETHERLANDS	300,000		–	–
		260	Maintenance of Buildings and Stations	60,000	–	NETHERLANDS	–	–	–	–
		340	Grants to Private Organisations	33,000,000	–	NETHERLANDS	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,980,000	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE . KShs	75,000,000	30,000,000		30,000,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment - NETHERLANDS	75,000,000	30,000,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. KShs	**–**	**–**		**30,000,000**	**–**	**–**	**–**
			Net Expenditure Head 185 .. .. .. KShs	**34,348,120**	**2,000,000**		**30,000,000**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd.)*							
249			**249 (SDD) Poverty Eradication Unit**							
	000		**000 Headquarters**							
		296	Control over Economic and Social Affairs	2,880,000	–	UNDP	–	–	–	–
		310	Poverty Eradication	20,000,000	18,920,360	GOK	–	–	–	–
		319	Poverty Eradication Trust Fund	2,000,000	–	UNDP	–	–	–	–
		320	Area Based Poverty Intervention	32,000,000	–	UNDP	–	–	–	–
		321	Response to Drought and Malnutrition Situations	5,040,000	–	UNDP	–	–	–	–
		322	Good Governance and Decentralisation Support +++	–	16,625,000	FRG	16,625,000	–	–	–
			GROSS EXPENDITURE KShs	61,920,000	35,545,360		16,625,000	–	–	–
			Appropriations in Aid							
		911	Direct Payment - UNDP	5,040,000	–		–	–	–	–
		912	Direct Payment - FRG	–	16,625,000		–	–	–	–
			Total Appropriations in Aid KShs	5,040,000	16,625,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**56,880,000**	**18,920,360**		**16,625,000**	–	–	–
			Net Expenditure Head 249 .. .. .. KShs	**56,880,000**	**18,920,360**		**16,625,000**	–	–	–
283			**283 State Corporations, Relief and Rehabilitation Department**							
	000		**000 Headquarters**							
		203	Early Warning System	600,000	–	FRG	–	–	–	–
		290	Food Assistance in North Eastern Province +++	80,000,000	384,171,040	WFP	384,171,040	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd)*							
283			**283 State Corporations, Relief and Rehabilitation Department** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		291	Drought Preparedness, Intervention and Recovery ++	32,000,000	158,947,100	WFP	157,417,540	–	–	–
		297	Funds for Disaster Preparedness +++	64,662,000	99,859,640	WFP	99,859,640	–	–	–
			GROSS EXPENDITURE KShs	177,262,000	642,977,780		641,448,220	–	–	–
			Appropriations in Aid							
		901	Direct Payment - WFP	80,000,000	384,171,040		–	–	–	–
		902	Direct Payment - WFP	64,662,000	157,417,540		–	–	–	–
		904	Credit Purchase - WFP	32,000,000	99,859,640		–	–	–	–
			Total Appropriations in Aid KShs	176,662,000	641,448,220		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**600,000**	**1,529,560**		**641,448,220**	**–**	**–**	**–**
			Net Expenditure Head 283 .. .. .. KShs	**600,000**	**1,529,560**		**641,448,220**	**–**	**–**	**–**
298			**298 Arid Lands Resource Management Project**							
	000		**000 Headquarters**							
		000	Personal Emoluments* * ++	12,456,000	13,626,000	IDA	–	–	–	10,219,500
		068	Training Expenses * ++	7,141,100	3,200,000	IDA	–	–	–	2,400,000
		100	Transport Operating Expenses* * ++	1,050,000	1,140,000	IDA	–	–	–	1,026,000
		104	Repair of Vehicles * ++	1,300,000	1,500,000	IDA	–	–	–	1,350,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *-(Contd)*							
298			**298 Arid Lands Resource Management Project** *-(Contd)*							
	000		**000 Headquarters** *-(Contd)*							
		110	Travelling and Accommodation Expenses * ++	1,600,000	1,200,000	IDA	-	-	-	900,000
		115	Air Fares * ++	1,400,000	1,200,000	IDA	-	-	-	900,000
		120	.Postal and Telegrams Expenses * ++	37,400	37,400	IDA	-	-	-	28,050
		121	Telephone Expenses * ++	1,210,000	1,210,000	IDA	-	-	-	907,500
		140	Electricity Expenses * ++	8,000	8,000	IDA	-	-	-	6,000
		174	Purchase of Stationery * ++	760,000	660,000	IDA	-	-	-	495,000
		175	Advertising and Publicity * ++	-	1,000,000	IDA	-	-	-	750,000
		182	Payment of Rents and Rates - Non-Residential * ++	1,588,000	1,651,000	IDA	-	-	-	1,238,250
		184	Contracted Professional Services *	8,000,000	6,050,000	IDA	-	-	-	6,050,000
		190	Miscellaneous Other Charges * ++	398,760	500,000	IDA	-	-	-	375,000
		191	Miscellaneous Operating Expenses	-	200,000	GOK	-	-	-	-
		210	Purchase of Additional Vehicles	5,600,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment * ++	3,050,000	2,048,398	IDA	-	-	-	630,000
		223	Purchase of Furniture * ++	100,000	100,000	IDA	-	-	-	90,000
		250	Maintenance of Plant, Machinery and Equipment * ++	300,000	305,206	IDA	-	-	-	205,206
		260	Maintenance of Buildings and Stations * ++	40,000	40,000	IDA	-	-	-	30,000
		297	Parasite Control of Rumina +++	10,260,000	8,000,000	FAO	8,000,000	-	-	-
		298	Establishment of Drought Monitoring +++	-	15,000,000	FAO	15,000,000	-	-	-
		299	Arid Lands Project +++	-	234,000,000	IDA	-	-	234,000,000	-
			GROSS EXPENDITURE . . . KShs	56,299,260	292,676,004		23,000,000	-	234,000,000	27,600,506
			Appropriations in Aid							
		909	Direct Payment - FAO	10,260,000	8,000,000		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd)*							
298			**298 Arid Lands Resource Management Project** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		910	Direct Payment -FAO	–	15,000,000		–	–	–	–
		958	Direct Purchase-IDA	–	234,000,000		–	–	–	–
			Total Appropriations in Aid KShs	10 260,000	257,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**46,039,260**	**35,676,004**		**23,000,000**	**–**	**234,000,000**	**27,600,506**
	360		**360 Tana River District**							
		000	Personal Emoluments *	2,691,000	3,102,960	IDA	–	–	–	3,102,960
		068	Training Expenses *	1 762,920	950,400	IDA	–	–	–	950,400
		100	Transport Operating Expenses * ++	1,600,000	1,300,000	IDA	–	–	–	1,170,000
		104	Repair of Vehicles * ++	2,257,080	993,600	IDA	–	–	–	894,240
		110	Travelling and Accommodation Expenses * ++	1,581,300	1,000,000	IDA	–	–	–	750,000
		120	Postal and Telegrams Expenses * ++	8,000	9,720	IDA	–	–	–	7,290
		121	Telephone Expenses * ++	540,000	648,000	IDA	–	–	–	486,000
		140	Electricity Expenses * ++	100,000	151,200	IDA	–	–	–	113,400
		174	Purchase of Stationery * ++	160,000	170,000	IDA	–	–	–	127,500
		190	Miscellaneous Other Charges * ++	60,000	71,280	IDA	–	–	–	53,460
		191	Miscellaneous Operating Expenses	–	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment * ++	2,000,000	2,000,000	IDA	–	–	–	1,800,000
		250	Maintenance of Plant, Machinery and Equipment * ++	300,000	350,000	IDA	–	–	–	262,500
		260	Maintenance of Buildings and Stations * ++	100,000	129,600	IDA	–	–	–	97,200
		300	Community Development Package *	2,000,000	2,000,000	IDA	–	–	–	2,000,000
		400	Civil Works * ++	7,100,000	4,900,000	IDA	–	–	–	4,410,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd.)*							
298			**298 Arid Lands Resource Management Project** *–(Contd.)*							
	360		**360 Tana River District** *–(Contd.)*							
		501	Drought Contingency Fund * ++	–	1 000 000	IDA	–	–	–	900 000
			Net Expenditure Subhead 360 .. .. KShs	**22,260,300**	**18,876,760**		**–**	**–**	**–**	**17,124,950**
	420		**420 Isiolo District**							
		000	Personal Emoluments * ++	2 199 000	2 292,000	IDA	–	–	–	1,719 000
		068	Training Expenses *	2 100 000	800,000	IDA	–	–	–	800 000
		100	Transport Operating Expenses * ++	1,600,000	968 000	IDA	–	–	–	871 200
		104	Repair of Vehicles * ++	1,650,000	960 000	IDA	–	–	–	864,000
		110	Travelling and Accommodation Expenses * ++	1,248,000	1 800 000	IDA	–	–	–	1,350,000
		120	Postal and Telegrams Expenses * ++	13,200	14 000	IDA	–	–	–	10,500
		121	Telephone Expenses * ++	540 000	600 000	IDA	–	–	–	450 000
		140	Electricity Expenses * ++	120,000	140,000	IDA	–	–	–	105,000
		174	Purchase of Stationery * ++	180,000	200,000	IDA	–	–	–	150 000
		190	Miscellaneous Other Charges * ++	50,000	55,000	IDA	–	–	–	41,250
		191	Miscellaneous Operating Expenses	–	100 000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment * ++	2 000,000	2,000 000	IDA	–	–	–	1,800 000
		223	Purchase of Furniture	100 000	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	100,000	110 000	IDA	–	–	–	82,500
		260	Maintenance of Buildings and Stations * ++	100,000	70,000	IDA	–	–	–	52,500
		300	Community Development Package *	2,000,000	1 900,000	IDA	–	–	–	1,900,000
		400	Civil Works * ++	4 600 000	3,000,000	IDA	–	–	–	2,700 000
		501	Drought Contingency Fund *	–	2,000,000	IDA	–	–	–	2,000,000
			Net Expenditure Subhead 420 .. .. KShs	**18,600,200**	**17,009,000**		**–**	**–**	**–**	**14,895,950**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd)*							
298			**298 Arid Lands Resource Management Project** *–(Contd)*							
	450		**450 Marsabit District**							
		000	Personal Emoluments * ++	2,559,000	3,240,000	IDA	–	–	–	2,430,000
		068	Training Expenses *	1,400,000	1,355,000	IDA	–	–	–	1,355,000
		100	Transport Operating Expenses * ++	1,380,000	982,000	IDA	–	–	–	883,800
		104	Repair of Vehicles * ++	1,800,000	1,244,000	IDA	–	–	–	1,119,600
		110	Travelling and Accommodation Expenses * ++	1,778,000	1,280,000	IDA	–	–	–	960,000
		120	Postal and Telegrams Expenses * ++	13,000	14,000	IDA	–	–	–	10,500
		121	Telephone Expenses * ++	380,000	200,000	IDA	–	–	–	150,000
		140	Electricity Expenses * ++	140,000	154,000	IDA	–	–	–	115,500
		174	Purchase of Stationery * ++	300,000	250,000	IDA	–	–	–	187,500
		190	Miscellaneous Other Charges * ++	180,000	100,000	IDA	–	–	–	75,000
		191	Miscellaneous Operating Expenses	–	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment * ++	2,500,000	2,000,000	IDA	–	–	–	1,500,000
		223	Purchase of Furniture	220,000	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,220,000	1,000,000	IDA	–	–	–	900,000
		260	Maintenance of Buildings and Stations * ++	60,000	100,000	IDA	–	–	–	75,000
		300	Community Development Package *	2,000,000	2,900,000	IDA	–	–	–	2,900,000
		400	Civil Works * ++	4,000,000	2,400,000	IDA	–	–	–	2,160,000
		501	Drought Contingency Fund *	–	3,000,000	IDA	–	–	–	3,000,000
			Net Expenditure Subhead 450 .. .. KShs	**19,930,000**	**20,319,000**		**–**	**–**	**–**	**17,821,900**
	455		**455 Moyale District**							
		000	Personal Emoluments * ++	2,375,000	2,976,000	IDA	–	–	–	2,232,000
		068	Training Expenses *	860,000	700,000	IDA	–	–	–	700,000
		100	Transport Operating Expenses * ++	1,700,000	1,200,000	IDA	–	–	–	1,080,000
		104	Repair of Vehicles * ++	2,000,000	1,000,000	IDA	–	–	–	900,000
		110	Travelling and Accommodation Expenses * ++	1,600,000	1,397,540	IDA	–	–	–	1,048,155
		115	Air Fares * ++	–	155,400	IDA	–	–	–	116,550

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A	Revenue	A I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *-(Contd)*							
298			**298 Arid Lands Resource Management Project** *-(Contd)*							
	455		**455 Moyale District** *-(Contd)*							
		120	Postal and Telegrams Expenses * ++	10,000	11,000	IDA	-	-	-	8,250
		121	Telephone Expenses * ++	320,000	300,000	IDA	-	-	-	225,000
		140	Electricity Expenses * ++	48,000	12,000	IDA	-	-	-	9,000
		174	Purchase of Stationery * ++	110,000	77,000	IDA	-	-	-	57,750
		190	Miscellaneous Other Charges * ++	40,000	44,000	IDA	-	-	-	33,000
		191	Miscellaneous Operating Expences	-	100,000	GOK	-	-	-	-
		220	Purchase of Plant and Equipment * ++	4,500,000	1,400,000	IDA	-	-	-	1,260,000
		223	Purchase of Furniture*	40,000	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	1,160,000	220,000	IDA	-	-	-	165,000
		260	Maintenance of Buildings and Stations * ++	240,000	160,000	IDA	-	-	-	120,000
		300	Community Development Package *	-	2,900,000	IDA	-	-	-	2,900,000
		400	Civil Works * ++	6,000,000	3,000,000	IDA	-	-	-	2,700,000
		501	Drought Contingency Fund *	-	1,000,000	IDA	-	-	-	1,000,000
			Net Expenditure Subhead 455 .. .. KShs	**21,003,000**	**16,652,940**		**-**	**-**	**-**	**14,554,705**
	510		**510 Garissa District**							
		000	Personal Emoluments * ++	2,907,000	3,240,000	IDA	-	-	-	2,430,000
		068	Training Expenses *	2,030,000	1,258,500	IDA	-	-	-	1,258,500
		100	Transport Operating Expenses * ++	2,358,600	1,798,400	IDA	-	-	-	1,618,560
		104	Repair of Vehicles * ++	1,580 000	1,780,000	IDA	-	-	-	1 600,000
		110	Travelling and Accommodation Expenses * ++	1,740,600	1,887 600	IDA	-	-	-	1,415 700
		120	Postal and Telegrams Expenses * ++	8,000	10,800	IDA	-	-	-	8,100
		121	Telephone Expenses * ++	240,000	280,800	IDA	-	-	-	210,600
		140	Electricity Expenses * ++	33,600	60,720	IDA	-	-	-	45,540
		174	Purchase of Stationery * ++	240,000	261,360	IDA	-	-		196 020
		182	Payment of Rents and Rates - Non-Residential * ++	192,000	192,000	IDA	-	-	-	144 000
		190	Miscellaneous Other Charges * ++	122,600	85,536	IDA	-	-	-	64,152

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *-(Contd)*							
298			**298 Arid Lands Resource Management Project** *-(Contd)*							
	510		**510 Garissa District** *-(Contd)*							
		191	Miscellaneous Operating Expenses	-	120,000	GOK	-	-	-	-
		220	Purchase of Plant and Equipment * ++	4,400,000	3,850,000	IDA	-	-	-	3,465,000
		223	Purchase of Furniture*	200,000	-	IDA	-	-	-	-
		250	Maintenance of Plant and Equipment * ++	610,000	486,400	IDA	-	-	-	364,800
		260	Maintenance of Buildings and Stations * ++	70,000	64,800	IDA	-	-	-	48,600
		300	Community Development Package *	2,000,000	3,300,000	IDA	-	-	-	3,300,000
		400	Civil Works * * ++	7,650,000	6,420,000	IDA	-	-	-	5,778,000
		501	Drought Contigency Fund *	-	1,000,000	IDA	-	-	-	1,000,000
			Net Expenditure Subhead 510 .. .. KShs	**26,382,400**	**26,096,916**		**-**	**-**	**-**	**22,947,572**
	520		**520 Mandera District**							
		000	Personal Emoluments * ++	3,639,000	3,260,000	IDA	-	-	-	2,445,000
		068	Training Expenses *	2,281,800	1,820,000	IDA	-	-	-	1,820,000
		100	Transport Operating Expenses * ++	2,670,000	1,840,000	IDA	-	-	-	1,656,000
		104	Repair of Vehicles * ++	1,700,000	1,400,000	IDA	-	-	-	1,260,000
		110	Travelling and Accommodation Expenses * ++	2,400,000	1,760,000	IDA	-	-	-	1,320,000
		115	Air Fares * ++	500,000	400,000	IDA	-	-	-	300,000
		120	Postal and Telegrams Expenses * ++	15,000	40,000	IDA	-	-	-	30,000
		121	Telephone Expenses * ++	700,000	700,000	IDA	-	-	-	525,000
		140	Electricity Expenses * ++	150,000	200,000	IDA	-	-	-	150,000
		174	Purchase of Stationery * ++	500,000	400,000	IDA	-	-	-	300,000
		190	Miscellaneous Other Charges * ++	275,000	300,000	IDA	-	-	-	225,000
		191	Miscellaneous Operating Expenses	-	100,000	GOK	-	-	-	-
		220	Purchase of Plant and Equipment * ++	6,618,000	6,500,000	IDA	-	-	-	5,850,000
		223	Purchase of Furniture * ++	350,000	100,000	IDA	-	-	-	90,000
		250	Maintenance of Plant, Machinery and Equipment * ++	1,400,000	340,000	IDA	-	-	-	255,000
		260	Maintenance of Buildings and Stations * ++	60,000	60,000	IDA	-	-	-	45,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd.)*							
298			**298 Arid Lands Resource Management Project** *–(Contd.)*							
	520		**520 Mandera District** *–(Contd.)*							
		300	Community Development Package *	5,737,000	6,240,000	IDA	–	–	–	6,240,000
		400	Civil Works * * ++	8,389,100	5,400,000	IDA	–	–	–	4,860,000
		501	Drought Contingeny Fund *	–	2,324,800	IDA	–	–	–	2,324,800
			Net Expenditure Subhead 520 .. .. KShs	**37,384,900**	**33,184,800**		**–**	**–**	**–**	**29,695,800**
	530		**530 Wajir District**							
		000	Personal Emoluments * ++	4,571,000	4,400,000	IDA	–	–	–	3,300,000
		068	Training Expenses *	1,600,000	1,425,600	IDA	–	–	–	1,425,600
		100	Transport Operating Expenses * ++	2,800,000	2,484,000	IDA	–	–	–	2,235,600
		104	Repair of Vehicles * ++	1,920,000	2,376,000	IDA	–	–	–	1,782,000
		110	Travelling and Accommodation Expenses * ++	1,740,000	1,222,000	IDA	–	–	–	916,500
		115	Air Fares * ++	468,000	514,800	IDA	–	–	–	386,100
		120	Postal and Telegrams Expenses * ++	8,640	10,400	IDA	–	–	–	7,800
		121	Telephone Expenses * ++	864,000	936,000	IDA	–	–	–	702,000
		140	Electricity Expenses * ++	57,600	139,360	IDA	–	–	–	104,520
		174	Purchase of Stationery * ++	345,600	414,720	IDA	–	–	–	311,040
		190	Miscellaneous Other Charges * ++	96,400	106,000	IDA	–	–	–	79,500
		191	Miscellaneous Operating Expenses	–	100,000	GOK	–	–	–	–
		210	Purchase of Motor Vehicles	4,500,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment * ++	8,000,000	2,200,000	IDA	–	–	–	1,980,000
		223	Purchase of Furniture * ++	–	300,000	IDA	–	–	–	232,500
		250	Maintenance of Plant, Machinery and Equipment * ++	240,000	288,000	IDA	–	–	–	223,200
		260	Maintenance of Buildings and Stations * ++	352,000	387,000	IDA	–	–	–	299,925
		300	Community Development Package *	4,000,000	8,000,000	IDA	–	–	–	8,000,000
		400	Civil Works * ++	7,100,000	8,600,000	IDA	–	–	–	7,740,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd.)*							
298			**298 Arid Lands Resource Management Project** *–(Contd.)*							
	530		**530 Wajir District** *–(Contd.)*							
		501	Drought Contingency Fund *	–	2,400,000	IDA	–	–	–	2,400,000
			Net Expenditure Subhead 530 .. .. KShs	**38,663,240**	**36,303,880**		**–**	**–**	**–**	**32,126,285**
	810		**810 Baringo District**							
		000	Personal Emoluments * ++	4,887,000	4,560,000	IDA	–	–	–	3,420,000
		068	Training Expenses *	950,000	1,130,000	IDA	–	–	–	1,130,000
		100	Transport Operating Expenses * ++	3,107,000	2,420,000	IDA	–	–	–	2,178,000
		104	Repair of Vehicles * ++	1,460,000	1,400,000	IDA	–	–	–	1,260,000
		110	Travelling and Accommodation Expenses * ++	1,879,500	1,500,000	IDA	–	–	–	1,125,000
		120	Postal and Telegrams Expenses * ++	8,000	3,000	IDA	–	–	–	2,250
		121	Telephone Expenses * ++	660,000	480,000	IDA	–	–	–	360,000
		140	Electricity Expenses * ++	130,000	130,000	IDA	–	–	–	97,500
		174	Purchase of Stationery * ++	300,000	160,000	IDA	–	–	–	120,000
		190	Miscellaneous Other Charges * ++	90,000	50,000	IDA	–	–	–	37,500
		191	Miscellaneous Operating Expenses	–	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment * ++	250,000	885,000	IDA	–	–	–	796,500
		223	Purchase of Furniture*	40,000	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	120,000	IDA	–	–	–	90,000
		260	Maintenance of Buildings and Stations * ++	180,000	52,500	IDA	–	–	–	39,375
		300	Community Development Package *	5,090,000	6,000,000	IDA	–	–	–	6,000,000
		400	Civil Works * * ++	8,100,000	3,500,000	IDA	–	–	–	3,150,000
		501	Drought Contigency Fund *	–	2,632,000	IDA	–	–	–	2,632,000
			Net Expenditure Subhead 810 .. .. KShs	**27,331,500**	**25,122,500**		**–**	**–**	**–**	**22,438,125**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd)*							
298			**298 Arid Lands Resource Management Project** *–(Contd)*							
	840		**840 Samburu District**							
		000	Personal Emoluments * ++	2,451,000	2,496,000	IDA	–	–	–	1,872,000
		068	Training Expenses *	500,000	942,300	IDA	–	–	–	942,300
		100	Transport Operating Expenses * ++	2,270,000	1,024,400	IDA	–	–	–	921,960
		104	Repair of Vehicles * ++	1,290,000	740,000	IDA	–	–	–	666,000
		110	Travelling and Accommodation Expenses * ++	1,516,000	1,346,600	IDA	–	–	–	1,009,950
		120	Postal and Telegrams Expenses * ++	17,200	14,000	IDA	–	–	–	10,500
		121	Telephone Expenses * ++	250,000	144,000	IDA	–	–	–	108,000
		140	Electricity Expenses * ++	23,200	186,000	IDA	–	–	–	139,500
		174	Purchase of Stationery * ++	270,000	260,000	IDA	–	–	–	195,000
		190	Miscellaneous Other Charges * ++	100,000	56,000	IDA	–	–	–	42,000
		191	Miscellaneous Operating Expenses	–	100,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment * ++	3,566,000	543,000	IDA	–	–	–	488,700
		223	Purchase of Furniture	400,000	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	240,000	190,000	IDA	–	–	–	142,500
		260	Maintenance of Buildings and Stations * ++	200,000	66,000	IDA	–	–	–	49,500
		300	Community Development Package *	–	2,000,000	IDA	–	–	–	2,000,000
		400	Civil Works * ++	6,800,000	3,469,800	IDA	–	–	–	3,122,820
		501	Drought Contingency Fund *	–	1,700,000	IDA	–	–	–	1,700,000
			Net Expenditure Subhead 840 .. .. KShs	**19,893,400**	**15,278,100**		–	–	–	**13,410,730**
	850		**850 Turkana District**							
		000	Personal Emoluments * ++	4,635,000	4,416,800	IDA	–	–	–	3,312,000
		068	Training Expenses *	1,523,000	1,390,000	IDA	–	–	–	1,390,000
		100	Transport Operating Expenses * ++	3,000,000	2,500,000	IDA	–	–	–	2,250,000
		104	Repair of Vehicles * ++	2,241,920	1,348,900	IDA	–	–	–	1,214,010
		110	Travelling and Accommodation Expenses * ++	2,319,900	1,800,900	IDA	–	–	–	1,350,675
		115	Air Fares * ++	300,000	400,000	IDA	–	–	–	300,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd.)*							
298			**298 Arid Lands Resource Management Project** *–(Contd.)*							
	850		**850 Turkana District** *–(Contd.)*							
		120	Postal and Telegrams Expenses * ++	11,000	20,000	IDA	–	–	–	15,000
		121	Telephone Expenses * ++	872,700	800,000	IDA	–	–	–	600,000
		140	Electricity Expenses * ++	132,300	70,000	IDA	–	–	–	52,500
		174	Purchase of Stationery * ++	158,760	170,000	IDA	–	–	–	127,500
		190	Miscellaneous Other Charges * ++	52,920	56,000	IDA	–	–	–	42,000
		191	Miscellaneous Operating Expenses * ++	–	100,000	IDA	–	–	–	75,000
		220	Purchase of Plant and Equipment * ++	3,128,000	5,000,000	IDA	–	–	–	4,500,000
		223	Purchase of Furniture * ++	59,520	212,000	IDA	–	–	–	190,800
		250	Maintenance of Plant, Machinery and Equipment * ++	220,500	240,000	IDA	–	–	–	180,000
		260	Maintenance of Buildings and Stations * ++	100,000	100,000	IDA	–	–	–	75,000
		300	Community Development Package *	4,007,500	4,824,000	IDA	–	–	–	4,824,000
		400	Civil Works * ++	10,114,340	7,650,000	IDA	–	–	–	6,885,000
			Net Expenditure Subhead 850 .. .. KShs	**32,877,360**	**31,098,600**		**–**	**–**	**–**	**27,383,485**
			Net Expenditure Head 298 .. .. .. KShs	**310,365,560**	**275,618,500**		**23,000,000**	**–**	**234,000,000**	**240,000,008**
377			**377 National Registration of Persons Bureau**							
	000		**000 Headquarters**							
		402	Second Generation of National Identity Cards	190,000,000	140,000,000	GOK	–	–	–	–
			Net Expenditure Head 377 .. .. .. KShs	**190,000,000**	**140,000,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd.)*							
531			**531 Kenya Wildlife Service**							
	000		**000 Headquarters**							
		318	KWS Institutional Support	80,000,000	–	EDF/EEC	–	–	–	–
		322	Biodiversity Trust Fund +++	100,000,000	100,000,000	EDF/EEC	100,000,000	–	–	–
			GROSS EXPENDITURE . . KShs	180,000,000	100,000,000		100,000,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - EDF/EEC	100,000,000	100,000,000		–	–	–	–
		904	Direct Payment - EDF/EEC	80,000,000	–		–	–	–	–
			Total Appropriations in Aid KShs	180,000,000	100,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	–	–		**100,000,000**	–	–	–
	024		**024 Wetlands Programme**							
		184	Contracted Professional Services	2,000,000	–	NETHERLANDS	–	–	–	–
		190	Miscellaneous Other Charges	400,000	–	NETHERLANDS	–	–	–	–
		194	Training Expenses	2,000,000	–	NETHERLANDS	–	–	–	–
		217	Purchase of Additional Boats	2,000,000	–	NETHERLANDS	–	–	–	–
		220	Purchase of Plant and Equipment	4,000,000	–	NETHERLANDS	–	–	–	–
		221	Purchase of Office Equipment	1,600,000	–	NETHERLANDS	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000,000	–	NETHERLANDS	–	–	–	–
		316	Research Funds	2,000,000	–	NETHERLANDS	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,000,000	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE . . KShs	20,000,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			010 General Administration and Planning *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	024		**024 Wetlands Programme** *–(Contd.)*							
			Appropriations in Aid							
		906	Credit Purchase - NETHERLANDS	20,000,000	–		–	–	–	–
			Net Expenditure Subhead 024 .. .. KShs	–	–		–	–	–	–
	026		**026 Natural Resources Management (Cobra Project)**							
		184	Contracted Professional Services *	20,000,000	187,600,000	USAID	177,600,000	10,000,000	–	–
			GROSS EXPENDITURE .. .. .. KShs	20,000,000	187,600,000		177,600,000	10,000,000	–	–
			Appropriations in Aid							
		910	Direct Payment -USAID	18,000,000	177,600,000		–	–	–	–
			Net Expenditure Subhead 026 .. .. KShs	**2,000,000**	**10,000,000**		**177,600,000**	**10,000,000**	–	–
	027		**027 Protected Areas and Wildlife Service**							
		184	Contracted Professional Services	6,100,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	30,000,000	–	IDA	–	–	–	–
		280	Rehabilitation of Roads	4,000,000	–	IDA	–	–	–	–
		400	Construction of Buildings	30,000,000	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	70,100,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	027		**027 Protected Areas and Wildlife Service** *–(Contd.)*							
			Appropriations in Aid							
		952	Credit Purchase - IDA	70,100,000	–		–	–	–	–
			Net Expenditure Subhead 027 .. .. KShs	–	–		–	–	–	–
	030		**030 Elephant Conservation Programme**							
		190	Miscellaneous Other Charges	2,250,000	–	EDF/EEC	–	–	–	
		191	Operating and Maintenance Expenses	1,000,000	–	EDF/EEC	–	–	–	
		431	Construction of Fences	14,200,000	–	EDF/EEC	–	–	–	
			GROSS EXPENDITURE .. .. .. KShs	17,450,000	–		–	–	–	
			Appropriations in Aid							
		908	Credit Purchase - EEC	17,450,000	–		–	–	–	
			Net Expenditure Subhead 030 .. .. KShs	–	–		–	–	–	–
	033		**033 Tana Primate National Reserve Project**							
		068	Training Expenses +++	1,000,000	2,000,000	GETF	2,000,000	–	–	
		184	Contracted Professional Services *	9,900,000	18,500,000	GETF	3,500,000	15,000,000	–	
		188	Monitoring and Evaluation *	1,240,000	2,240,000	GETF	–	2,240,000	–	
		190	Miscellaneous Other Charges *	–	5,570,000	GETF	–	5,570,000	–	

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			010 General Administration and Planning –*(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
531			**531 Kenya Wildlife Service** –*(Contd.)*							
	033		**033 Tana Primate National Reserve Project** –*(Contd.)*							
		191	Operating and Maintenance Costs	18,700,000	–	GETF	–	–	–	–
		210	Purchase of Additional Vehicles +++	12,800,000	8,000,000	GETF	8,000,000	–	–	–
		216	Rehabilitation of Equipment *	1,000,000	4,680,000	GETF	–	4,680,000	–	–
		220	Purchase of Plant and Equipment *	2,000,000	4,200,000	GETF	–	4,200,000	–	–
		221	Purchase of Office Equipment *	5,000,000	7,500,000	GETF	–	7,500,000	–	–
		280	Rehabilitation of Roads *	1,200,000	27,310,000	GETF	–	27,310,000	–	–
		316	Research Fund *	10,300,000	20,500,000	GETF	3,500,000	17,000,000	–	–
		341	Community Conservation *	30,000,000	51,000,000	GETF	40,000,000	11,000,000	–	–
		400	Construction of Buildings *	4,500,000	25,000,000	GETF	23,000,000	2,000,000	–	–
		431	Construction of Fences *	100,000	3,500,000	GETF	–	3,500,000	–	–
			GROSS EXPENDITURE .. .. .. KShs	97,740,000	180,000,000		80,000,000	100,000,000	–	–
			Appropriations in Aid							
		907	Credit Purchase - GETF	63,280,000	80,000,000		–	–	–	–
			Net Expenditure Subhead 033 .. .. KShs	**34,460,000**	**100,000,000**		**80,000,000**	**100,000,000**	–	–
			Net Expenditure Head 531 .. .. .. KShs	**36,460,000**	**110,000,000**		**357,600,000**	**110,000,000**	–	–
579			**579 El-Nino Emergency Project**							
	000		**000 Headquarters**							
		294	El-Nino Emergency Project *	974,401,600	625,000,000	IDA	–	–	–	625,000,000
		296	Rehabilitation of Infrastructure(Roads)	1,310,971,480	–	IDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning *–(Contd.)*								
579			**579 El-Nino Emergency Project** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		299	El-Nino Infrastructure Support * ++		800,000,000	340,345,000	ADF	–	–	200,000,000	80,000,000
		301	El-Nino Project +++		–	398,000,000	FRANCE	–	–	398,000,000	–
			GROSS EXPENDITURE	KShs	3,085,373,080	1,363,345,000		–	–	598,000,000	705,000,000
			Appropriations in Aid								
		951	Direct Payment - IDA		983,227,680	–		–	–	–	–
		955	Direct Payment - ADF		600,000,000	200,000,000		–	–	–	–
		957	Direct Payment - FRANCE		–	398,000,000		–	–	–	–
			Total Appropriations in Aid	KShs	1,583,227,680	598,000,000		–	–	–	–
			Net Expenditure Subhead 000	**KShs**	**1,502,145,400**	**765,345,000**		**–**	**–**	**598,000,000**	**705,000,000**
			Net Expenditure Head 579	**KShs**	**1,502,145,400**	**765,345,000**		**–**	**–**	**598,000,000**	**705,000,000**
			Net Expenditure Subvote 010	**KShs**	**2,172,736,820**	**1,370,147,470**		**1,068,673,220**	**139,850,000**	**832,000,000**	**945,000,008**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			011 Field Administration Services							
005			**005 Provincial Administration**							
	600		**600 Nyanza Province**							
		410	Construction of Nyanza Provincial Headquarters	2,000,000	50,000	GOK	–	–	–	–
			Net Expenditure Head 005 .. .. .. KShs	**2,000,000**	**50,000**		–	–	–	–
006			**006 District Administration**							
	000		**000 Headquarters**							
		400	Construction of Buildings-Divisional Offices	5,000,000	6,000,000	GOK	–	–	–	–
		401	Construction of Buildings - District Treasuries	4,000,000	1,050,000	GOK	–	–	–	–
		402	Construction of Kibish Divisional Headquarters	2,000,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**11,000,000**	**7,100,000**		–	–	–	–
	470		**470 Makueni District**							
		408	Construction of Makueni District Headquarters	20,000,000	10,000,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		405	Hadado Divisional Headquarters	–	50,000	GOK	–	–	–	–
	660		**660 Migori District**							
		408	Construction of Migori District Headquarters	3,000,000	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			011 Field Administration Services *–(Contd.)*							
006			**006 District Administration** *–(Contd.)*							
	760		**760 Trans Nzoia District**							
		408	Construction of Kitale District Headquarters	17,000,000	10,000,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		406	Construction of Bartabwa Divisional Headquarters	1,000,000	–	GOK	–	–	–	–
	830		**830 Nandi District**							
		408	Construction of Kapsabet District Headquarters	6,000,000	50,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		408	Construction of Vihiga District Headquarters	54,000,000	10,000,000	GOK	–	–	–	–
			Net Expenditure Head 006 .. .. .. KShs	**112,000,000**	**37,250,000**		–	–	–	–
			Net Expenditure Subvote 011 .. .. KShs	**114,000,000**	**37,300,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			012 Administration Police Services							
010			**010 Administration Police Training College**							
	110		**110 Nairobi**							
		401	Construction of Additional Facilities	–	3,000,000	GOK	–	–	–	–
			Net Expenditure Head 010 .. .. .. KShs	**–**	**3,000,000**		–	–	–	–
011			**011 Field Administration Police Services**							
	000		**000 Headquarters**							
		240	Installation of Security Equipment	–	10,000,000	GOK	–	–	–	–
		400	Construction of Armouries for Fire Arms	1,400,000	50,000	GOK	–	–	–	–
		401	Rehabilitation of Administration Police Lines	10,000,000	5,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**11,400,000**	**15,050,000**		–	–	–	–
			Net Expenditure Head 011 .. .. .. KShs	**11,400,000**	**15,050,000**		–	–	–	–
			Net Expenditure Subvote 012 .. .. KShs	**11,400,000**	**18,050,000**		–	–	–	–
			013 Government Press							
014			**014 Office of the Government Printer**							
	110		**110 Nairobi**							
		400	Extension of Government Press	20,000,000	10,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			013 Government Press *–(Contd.)*							
014			**014 Office of the Government Printer** *–(Contd.)*							
	110		**110 Nairobi** *–(Contd.)*							
		402	Rehabilitation of Government Press Building	4,000,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**24,000,000**	**10,050,000**		–	–	–	–
			Net Expenditure Head 014 .. .. .. KShs	**24,000,000**	**10,050,000**		–	–	–	–
			Net Expenditure Subvote 013 .. .. KShs	**24,000,000**	**10,050,000**		–	–	–	–
			014 National Youth Service							
357			**357 N.Y.S. Headquarters Administration Services**							
	000		**000 Headquarters**							
		184	Tana Basin Road Project: Consultancy Services +++	69,524,640	30,000,000	JAPAN	–	–	30,000,000	–
		400	Construction of Buildings - Advanced Engineering	2,600,000	50,000	GOK	–	–	–	–
		403	Construction of Buildings - NYS Secretarial College	–	50,000	GOK	–	–	–	–
		404	Construction of Buildings - NYS Engineering Craft School	–	50,000	GOK	–	–	–	–
		430	Kerio Valley Road Project	1,000,000	50,000	GOK	–	–	–	–
		431	Tana Basin Road Construction (Garissa/Hola Road)	67,600,000	60,000,000	GOK	–	–	–	–
		432	Hola - Garsen Road +++	89,600,000	80,000,000	JAPAN	–	–	80,000,000	–
		433	Garsen - Malindi Road +++	3,200,000	42,000,000	JAPAN	–	–	42,000,000	–
		434	Tana River Basin Road Construction	380,190,000	10,355,000	GOK	–	–	–	–
		500	Construction of Buildings - Residential (Phase II)	9,378,360	5,000,000	GOK	–	–	–	–
		505	Construction of Buildings-Residential(Phase III NYS Complex)	20,000,000	5,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	643,093,000	232,555,000		–	–	152,000,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			014 National Youth Service *–(Contd.)*							
357			**357 N.Y.S. Headquarters Administration Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		954	Direct Payment - JAPAN	160,000,000	152,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**483,093,000**	**80,555,000**		**–**	**–**	**152,000,000**	**–**
			Net Expenditure Head 357 .. .. .. KShs	**483,093,000**	**80,555,000**		**–**	**–**	**152,000,000**	**–**
358			**358 Training Units**							
	740		**740 Nakuru District**							
		401	Construction of Buildings - NYS Naivasha Phase III and IV	3,341,640	50,000	GOK	–	–	–	–
		402	Construction of Buildings - NYS Gilgil Phase IV	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. KShs	**3,341,640**	**100,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 358 .. .. .. KShs	**3,341,640**	**100,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			014 National Youth Service *–(Contd.)*							
361			**361 Production Units**							
	510		**510 Garissa District**							
		270	Repair of Water Dykes - Mbalambala	–	50,000	GOK	–	–	–	–
	840		**840 Samburu District**							
		340	Kirimon Ranch	–	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 361 .. .. .. KShs	**–**	**1,050,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 014 .. .. KShs	**486,434,640**	**81,705,000**		**–**	**–**	**152,000,000**	**–**
			015 Kenya Airports Authority							
530			**530 Wajir District**							
	000		**000 Headquarters**							
		442	Rehabilitation Project-Wagalla Airstrip	3,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 530 .. .. .. KShs	**3,000,000**	**–**		**–**	**–**	**–**	**–**
772			**772 Jomo Kenyatta International Airport**							
	110		**110 Nairobi**							
		221	JKIA Crisis Centre and Communication +++	–	26,000,000	BELGIUM	26,000,000			
			GROSS EXPENDITURE .. .. .. KShs	–	26,000,000		26,000,000			

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			015 Kenya Airports Authority *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
772			**772 Jomo Kenyatta International Airport** *–(Contd.)*							
	110		**110 Nairobi** *–(Contd.)*							
			Appropriations in Aid							
		911	Credit Purchase - BELGIUM	–	26,000,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	–	–		**26,000,000**	–	–	–
			Net Expenditure Head 772 .. .. .. KShs	–	–		**26,000,000**	–	–	–
			Net Expenditure Subvote 015 .. .. KShs	**3,000,000**	–		**26,000,000**	–	–	–
			016 Immigration							
373			**373 Border Control Points**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Residential for Lokichogio Airport	10,000,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 373 .. .. .. KShs	**10,000,000**	**1,000,000**		–	–	–	–
			Net Expenditure Subvote 016 .. .. KShs	**10,000,000**	**1,000,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			017 Police							
003			**003 C.I.D. Headquarters Administrative Services**							
	000		**000 Headquarters**							
		240	Installation of Security Equipment	–	60,000,000	GOK	–	–	–	–
		400	Mombasa C.I.D Scene of Crime Office	3,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **KShs**	**3,000,000**	**60,000,000**		–	–	–	–
			Net Expenditure Head 003 .. .. .. **KShs**	**3,000,000**	**60,000,000**		–	–	–	–
085			**085 Office of the Commissioner of Police**							
	000		**000 Headquarters**							
		221	Communications Equipment	30,000,000	20,000,000	GOK	–	–	–	–
		402	Rehabilitation of Police Stations and Lines	46,000,000	50,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **KShs**	**76,000,000**	**70,000,000**		–	–	–	–
			Net Expenditure Head 085 .. .. .. **KShs**	**76,000,000**	**70,000,000**		–	–	–	–
086			**086 Kenya Police College, Kiganjo**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	7,500,000	10,000,000	GOK	–	–	–	–
		405	New Police Headquarters	1,280,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **KShs**	**8,780,000**	**10,000,000**		–	–	–	–
			Net Expenditure Head 086 .. .. .. **KShs**	**8,780,000**	**10,000,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			017 Police *–(Contd.)*							
092			**092 Divisional and Field Services**							
	110		**110 Nairobi**							
		405	Construction of Bute Police Station Phase II	1,000,000	–	GOK	–	–	–	–
		412	Construction of Buildings-Residential-Industrial Area	19,800,000	15,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**20,800,000**	**15,000,000**		–	–	–	–
	530		**530 Wajir District**							
		406	Wagalla and Hadado Police Posts	4,000,000	–	GOK	–	–	–	–
	650		**650 Kisii North District**							
		405	Construction of Nyamira Divisional Police Headquarters	10,000,000	–	GOK	–	–	–	–
	710		**710 Kajiado District**							
		406	Construction of Ongata Rongai Police Station	6,000,000	–	GOK	–	–	–	–
	740		**740 Nakuru District**							
		410	Construction of Nakuru Police Lines Phase II	6,000,000	15,000,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		410	Construction of District Police Headquarters	4,000,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			017 Police *–(Contd.)*							
092			**092 Divisional and Field Services** *–(Contd.)*							
	830		**830 Nandi District**							
		405	Construction of Kapsabet Divisional Police Headquarters	4,000,000	–	GOK	–	–	–	–
	850		**850 Turkana District**							
		405	Construction of Kibish Police Station and Lines	2,000,000	–	GOK	–	–	–	–
	860		**860 West Pokot District**							
		405	Construction of Kapenguria/Kacheliba Divisional Police Headquarters	2,000,000	–	GOK	–	–	–	–
	880		**880 Koibatek District**							
		405	Construction of Eldama Ravine Police Station	5,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 092 .. .. .. KShs	**63,800,000**	**30,000,000**		**–**	**–**	**–**	**–**
094			**094 Presidential Escort**							
	110		**110 Nairobi**							
		410	Construction of Buildings - Highridge Camp Housing and Offices	16,000,000	10,000,000	GOK	–	–	–	–
			Net Expenditure Head 094 .. .. .. KShs	**16,000,000**	**10,000,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			017 Police *–(Contd.)*							
097			**097 Police Dog Unit**							
	110		**110 Nairobi**							
		410	Nairobi Dog Section Housing, Offices and Kennels	3,000,000	5,000,000	GOK	–	–	–	–
			Net Expenditure Head 097 .. .. .. KShs	**3,000,000**	**5,000,000**		–	–	–	–
			Net Expenditure Subvote 017 .. .. KShs	**170,580,000**	**185,000,000**		–	–	–	–
			019 General Service Unit							
088			**088 G.S.U. Training College, Embakasi**							
	110		**110 Nairobi**							
		295	Minor Alterations and Maintenance Works	2,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 088 .. .. .. KShs	**2,000,000**	**–**		–	–	–	–
102			**102 G.S.U. Headquarters Administrative Services**							
	110		**110 Nairobi**							
		240	Installation of Security Equipment	–	10,000,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			019 General Service Unit *–(Contd.)*							
102			**102 G.S.U. Headquarters Administrative Services** *–(Contd.)*							
	110		**110 Nairobi** *–(Contd.)*							
		410	Construction of Nairobi State House Flats	5,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**7,000,000**	**10,000,000**		–	–	–	–
			Net Expenditure Head 102 .. .. .. KShs	**7,000,000**	**10,000,000**		–	–	–	–
103			**103 G.S.U. Field Services**							
	260		**260 Thika District**							
		410	Construction of Buildings - Residential (Ruiru Base Camp)	15,000,000	10,000,000	GOK	–	–	–	–
		420	Construction of Ruiru Base Camp Water Project	14,700,000	3,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 260 .. .. KShs	**29,700,000**	**13,000,000**		–	–	–	–
	850		**850 Turkana District**							
		410	Construction of Buildings - Residential (Kibish G.S.U. Base Camp)	10,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 103 .. .. .. KShs	**39,700,000**	**13,000,000**		–	–	–	–
			Net Expenditure Subvote 019 .. .. KShs	**48,700,000**	**23,000,000**		–	–	–	–

VOTE D01 OFFICE OF THE PRESIDENT - *(Contd)*

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			Total Net Expenditure Vote D01 OFFICE OF THE PRESIDENT .. .. KShs	**3,040,851,460**	**1,726,252,470**		**1,094,673,220**	**139,850,000**	**984,000,000**	**945,000,008**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/AIA, * 100% Revenue financed, +++ 100% AIA financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D02 THE STATE HOUSE

I DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I ESTIMATE of the amount required in the year ending 30th June, 2001, for capital expenditure on buildings, extension and renovation to existing buildings at the State Houses and Lodges

Thirty five million Kenya Shillings.

(KShs 35,000,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
020 State Houses and Lodges	19,000,000	35,000,000	–	35,000,000	70,000,000	100,000,000
TOTAL FOR VOTE D02 THE STATE HOUSE .. .. KShs	**19,000,000**	**35,000,000**	**–**	**35,000,000**	**70,000,000**	**100,000,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the The State House

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		020 State Houses and Lodges				
020		**020 State House, Nairobi**				
	410	Construction of Buildings - Residential	4,000 000	10,000,000	8,750,000	12,500,000
		Net Expenditure Head 020 .. KShs	**4,000,000**	**10,000,000**	**8,750,000**	**12,500,000**
021		**021 State House, Mombasa**				
	410	Construction of Buildings - Residential	3,000,000	4 000,000	8,750,000	12,500,000
		Net Expenditure Head 021 .. KShs	**3,000,000**	**4,000,000**	**8,750,000**	**12,500,000**
022		**022 State House, Nakuru**				
	400	Construction of Buildings - Non-residential	2,000,000	8,000,000	8,750,000	12,500,000
		Net Expenditure Head 022 .. KShs	**2,000,000**	**8,000,000**	**8,750,000**	**12,500,000**
023		**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**				
	410	Construction of Buildings - Residential	10,000,000	13,000,000	43,750,000	62,500,000
		Net Expenditure Head 023 .. KShs	**10,000,000**	**13,000,000**	**43,750,000**	**62,500,000**
		Net Expenditure Subvote 020 .. KShs	**19,000,000**	**35,000,000**	**70,000,000**	**100,000,000**
		Total Net Expenditure Vote D02 THE STATE HOUSE .. . KShs	**19,000,000**	**35,000,000**	**70,000,000**	**100,000,000**

VOTE D02 THE STATE HOUSE – *(Contd)*

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			020 State Houses and Lodges							
020			**020 State House, Nairobi**							
	111		**111 Nairobi**							
		410	Construction of Buildings - Residential	4,000,000	10,000,000	GOK	–	–	–	–
			Net Expenditure Head 020 .. .. .. KShs	**4,000,000**	**10,000,000**		–	–	–	–
021			**021 State House, Mombasa**							
	341		**341 Mombasa**							
		410	Construction of Buildings - Residential	3,000,000	4,000,000	GOK	–	–	–	–
			Net Expenditure Head 021 .. .. .. KShs	**3,000,000**	**4,000,000**		–	–	–	–
022			**022 State House, Nakuru**							
	741		**741 Nakuru**							
		400	Construction of Buildings - Non-residential	2,000,000	8,000,000	GOK	–	–	–	–
			Net Expenditure Head 022 .. .. .. KShs	**2,000,000**	**8,000,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			020 State Houses and Lodges *-(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
023			**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**							
	931		**931 Kakamega**							
		410	Construction of Buildings - Residential	10,000,000	13,000,000	GOK	–	–	–	–
			Net Expenditure Head 023 .. .. .. KShs	**10,000,000**	**13,000,000**		–	–	–	–
			Net Expenditure Subvote 020 .. .. KShs	**19,000,000**	**35,000,000**		–	–	–	–
			Total Net Expenditure Vote D02 THE STATE HOUSE .. .. .. KShs	**19,000,000**	**35,000,000**		–	–	–	–

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT

I DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 - 2002/2003

I ESTIMATE of the amount required in the year ending 30th June, 2001, for the Directorate of Personnel Management for capital expenditure including general administration and planning, civil service reform secretariat and construction and improvement of buildings in the training institutions

One hundred and fifteen million Kenya Shillings.

(KShs 115,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
030 General Administration and Planning	216,957,140	155,000,000	60,000,000	95,000,000	–	–
031 Training	25,446,400	20,000,000	–	20,000,000	2,000,000	–
TOTAL FOR VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT .. .. .. KShs	**242,403,540**	**175,000,000**	**60,000,000**	**115,000,000**	**2,000,000**	**–**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		030 General Administration and Planning				
223		**223 Civil Service Reform Secretariat**				
	174	Purchase of Stationery	16 800 000	–	–	–
	184	Contracted Professional Services	100 000 000	10,000 000	–	–
	194	Training Expenses	105 322 000	–	–	–
	210	Purchase of Additional Vehicles	30 000 000	–	–	–
	220	Purchase of Computers and Equipment	83 078,000	20,000 000	–	–
	327	Assistance to Public Sector Reforms and Management	21 757 140	–	–	–
	328	Public Sector Reform Technical Assistance	–	125 000 000	–	–
		GROSS EXPENDITURE KShs	356 957 140	155 000 000	–	–
		Appropriations in Aid				
	951	Direct Payment - IDA	140 000 000	10 000 000	–	–
	952	Direct Payment - IDA	–	50 000 000	–	–
		Total Appropriations in Aid KShs	140 000 000	60 000 000	–	–
		Net Expenditure Head 223 .. KShs	**216,957,140**	**95,000,000**	**–**	**–**
		Net Expenditure Subvote 030 .. KShs	**216,957,140**	**95,000,000**	**–**	**–**
		031 Training				
027		**027 Kenya Institute of Administration**				
	410	Construction of Buildings - Residential (Hostel)	8 246,400	2,000 000	2,000,000	–
		Net Expenditure Head 027 .. KShs	**8,246,400**	**2,000,000**	**2,000,000**	**–**
034		**034 Government Training Institute - Mombasa**				
	403	Improvement of Buildings and Other Facilities (GTI Mombasa)	2 200 000	8 000 000	–	–
	410	Construction of Buildings - Residential	15 000,000	10 000 000	–	–
		Net Expenditure Head 034 .. KShs	**17,200,000**	**18,000,000**	**–**	**–**
		Net Expenditure Subvote 031 .. KShs	**25,446,400**	**20,000,000**	**2,000,000**	**–**
		Total Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT . .. KShs	**242,403,540**	**115,000,000**	**2,000,000**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			030 General Administration and Planning							
223			**223 Civil Service Reform Secretariat**							
	000		**000 Headquarters**							
		174	Purchase of Stationery	16 800,000	–	IDA	–	–	–	–
		184	Contracted Professional Services *	100,000,000	10,000 000	IDA	–	–	–	10 000,000
		194	Training Expenses	105,322,000	–	IDA	–	–	–	–
		210	Purchase of Additional Vehicles	30,000,000	–	IDA	–	–	–	–
		220	Purchase of Computers and Equipment *	83 078,000	20 000 000	IDA	–	–	10 000 000	10,000 000
		327	Assistance to Public Sector Reforms and Management	21 757,140	–	UNDP	–	–	–	–
		328	Public Sector Reform Technical Assistance *	–	125,000,000	IDA	–	–	50,000 000	75 000 000
			GROSS EXPENDITURE KShs	356,957 140	155 000,000		–	–	60 000 000	95,000 000
			Appropriations in Aid							
		951	Direct Payment - IDA	140 000 000	10,000 000		–	–	–	–
		952	Direct Payment - IDA	–	50 000 000		–	–	–	–
			Total Appropriations in Aid KShs	140 000 000	60 000 000		–	–	–	–
			Net Expenditure Subhead 000 . . KShs	**216,957,140**	**95,000,000**		–	–	**60,000,000**	**95,000,000**
			Net Expenditure Head 223 .. .. .. KShs	**216,957,140**	**95,000,000**		–	–	**60,000,000**	**95,000,000**
			Net Expenditure Subvote 030 .. .. KShs	**216,957,140**	**95,000,000**		–	–	**60,000,000**	**95,000,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			031 Training							
027			**027 Kenya Institute of Administration**							
	000		**000 Headquarters**							
		410	Construction of Buildings - Residential (Hostel)	8,246,400	2,000,000	GOK	–	–	–	–
			Net Expenditure Head 027 .. .. .. KShs	**8,246,400**	**2,000,000**		–	–	–	–
034			**034 Government Training Institute - Mombasa**							
	340		**340 Mombasa District**							
		403	Improvement of Buildings and Other Facilities (GTI Mombasa)	2,200,000	8,000,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	15,000,000	10,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. KShs	**17,200,000**	**18,000,000**		–	–	–	–
			Net Expenditure Head 034 .. .. .. KShs	**17,200,000**	**18,000,000**		–	–	–	–
			Net Expenditure Subvote 031 .. .. KShs	**25,446,400**	**20,000,000**		–	–	–	–
			Total Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT .. .. KShs	**242,403,540**	**115,000,000**		–	–	**60,000,000**	**95,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/AIA, * 100% Revenue financed, +++ 100% AIA financed, Gok-100% Gok financed

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Foreign Affairs and International Co-operation for capital expenditure including general administration and planning and diplomatic representation

Forty five million Kenya Shillings.

(KShs 45,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
040 General Administration and Planning	1,000,000	6,000,000	–	6,000,000	–	–
041 Diplomatic Representation	149,780,000	39,000,000	–	39,000,000	489,340,000	381,250,000
TOTAL FOR VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION KShs	**150,780,000**	**45,000,000**	**–**	**45,000,000**	**489,340,000**	**381,250,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		040 General Administration and Planning				
043		**043 Headquarters Services**				
	220	Purchase of Plant and Equipment (Radio Network Spares)	–	6,000,000	–	–
	260	Maintenance of Buildings and Stations - Fire Fighting	1,000,000	–	–	–
		Net Expenditure Head 043 .. KShs	**1,000,000**	**6,000,000**	**–**	**–**
		Net Expenditure Subvote 040 .. KShs	**1,000,000**	**6,000,000**	**–**	**–**
		041 Diplomatic Representation				
044		**044 New York**				
	295	Minor Alterations and Maintenance Works	–	1,000,000	3,000,000	2,000,000
		Net Expenditure Head 044 .. KShs	**–**	**1,000,000**	**3,000,000**	**2,000,000**
045		**045 Washington**				
	260	Maintenance of Buildings and Stations	1,000,000	1 500,000	3,000,000	2,000,000
		Net Expenditure Head 045 .. KShs	**1,000,000**	**1,500,000**	**3,000,000**	**2,000,000**
046		**046 London**				
	295	Minor Alterations and Maintenance Works	20,000,000	21,000 000	5 000,000	3,000,000
		Net Expenditure Head 046 .. KShs	**20,000,000**	**21,000,000**	**5,000,000**	**3,000,000**
048		**048 Addis Ababa**				
	295	Minor Alterations and Maintenance Works	100,000	500,000	3,000,000	3,000,000
		Net Expenditure Head 048 .. KShs	**100,000**	**500,000**	**3,000,000**	**3,000,000**
049		**049 Bonn**				
	400	Construction of Buildings - Non Residential	50,000 000	–	304,500,000	–
	410	Construction of Buildings - Residential	–	–	–	252,250,000
		Net Expenditure Head 049 .. KShs	**50,000,000**	**–**	**304,500,000**	**252,250,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		041 Diplomatic Representation *–(Contd)*	KShs	KShs	KShs	KShs
051		**051 Lusaka**				
	295	Minor Alterations and Maintenance Works	–	3,500,000	3,000,000	3,000 000
		Net Expenditure Head 051 .. KShs	**–**	**3,500,000**	**3,000,000**	**3,000,000**
052		**052 Paris**				
	295	Minor Alterations and Maintenance Works	–	2,000,000	3,000,000	2,000,000
		Net Expenditure Head 052 .. KShs	**–**	**2,000,000**	**3,000,000**	**2,000,000**
055		**055 Stockholm**				
	295	Minor Alterations and Maintenance Works	200,000	500,000	2,000,000	2,000,000
		Net Expenditure Head 055 .. KShs	**200,000**	**500,000**	**2,000,000**	**2,000,000**
056		**056 Lagos**				
	400	Construction of Buildings - Non-Residential	200,000	2,000,000	40,840,000	30,000,000
	410	Construction of Buildings - Residential	–	–	50,000,000	30,000,000
		Net Expenditure Head 056 .. KShs	**200,000**	**2,000,000**	**90,840,000**	**60,000,000**
060		**060 Ottawa**				
	295	Minor Alterations and Maintainance Works	–	500,000	2,000,000	2,000,000
		Net Expenditure Head 060 .. KShs	**–**	**500,000**	**2,000,000**	**2,000,000**
067		**067 Harare**				
	295	Minor Alterations and Maintenance Works	–	2,000,000	3,000,000	2,000,000
		Net Expenditure Head 067 .. KShs	**–**	**2,000,000**	**3,000,000**	**2,000,000**
073		**073 Dar-es-Salaam**				
	531	Acquisition of Land	70,000,000	–	–	–
		Net Expenditure Head 073 .. KShs	**70,000,000**	**–**	**–**	**–**
074		**074 Islamabad**				
	400	Construction of Buildings - Non-Residential	6,880,000	–	58,000,000	40,000,000
		Net Expenditure Head 074 .. KShs	**6,880,000**	**–**	**58,000,000**	**40,000,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation - *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		041 Diplomatic Representation *-(Contd)*	KShs	KShs	KShs	KShs
075		**075 The Hague**				
	295	Minor Alterations and Maintenance Works	-	1,000,000	2,000,000	2,000,000
		Net Expenditure Head 075 .. KShs	-	**1,000,000**	**2,000,000**	**2,000,000**
253		**253 Tel Aviv**				
	295	Minor Alterations and Maintenance Works	-	500,000	2,000,000	2,000,000
		Net Expenditure Head 253 .. KShs	-	**500,000**	**2,000,000**	**2,000,000**
262		**262 Pretoria**				
	295	Minor Alterations and Maintenance Works	1,400,000	1,500,000	2,000,000	2,000,000
		Net Expenditure Head 262 .. KShs	**1,400,000**	**1,500,000**	**2,000,000**	**2,000,000**
422		**422 Windhoek**				
	295	Minor Alterations and Maintenance Works	-	1,500,000	3,000,000	2,000,000
		Net Expenditure Head 422 .. KShs	-	**1,500,000**	**3,000,000**	**2,000,000**
		Net Expenditure Subvote 041 .. KShs	**149,780,000**	**39,000,000**	**489,340,000**	**381,250,000**
		Total Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION KShs	**150,780,000**	**45,000,000**	**489,340,000**	**381,250,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			040 General Administration and Planning							
043			**043 Headquarters Services**							
		220	Purchase of Plant and Equipment (Radio Network Spares)	–	6,000,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations - Fire Fighting	1,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 043 .. .. .. KShs	**1,000,000**	**6,000,000**		–	–	–	–
			Net Expenditure Subvote 040 .. .. KShs	**1,000,000**	**6,000,000**		–	–	–	–
			041 Diplomatic Representation							
044			**044 New York**							
		295	Minor Alterations and Maintenance Works	–	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 044 .. .. .. KShs	**–**	**1,000,000**		–	–	–	–
045			**045 Washington**							
		260	Maintenance of Buildings and Stations	1,000,000	1,500,000	GOK	–	–	–	–
			Net Expenditure Head 045 .. .. .. KShs	**1,000,000**	**1,500,000**		–	–	–	–
046			**046 London**							
		295	Minor Alterations and Maintenance Works	20,000,000	21,000,000	GOK	–	–	–	–
			Net Expenditure Head 046 .. .. .. KShs	**20,000,000**	**21,000,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			041 Diplomatic Representation *-(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
048			**048 Addis Ababa**							
		295	Minor Alterations and Maintenance Works	100,000	500,000	GOK	-	-	-	-
			Net Expenditure Head 048 .. .. .. KShs	**100,000**	**500,000**		-	-	-	-
049			**049 Bonn**							
		400	Construction of Buildings - Non Residential	50,000,000	-	GOK	-	-	-	-
			Net Expenditure Head 049 .. .. .. KShs	**50,000,000**	-		-	-	-	-
051			**051 Lusaka**							
		295	Minor Alterations and Maintenance Works	-	3,500,000	GOK	-	-	-	-
			Net Expenditure Head 051 .. .. .. KShs	-	**3,500,000**		-	-	-	-
052			**052 Paris**							
		295	Minor Alterations and Maintenance Works	-	2,000,000	GOK	-	-	-	-
			Net Expenditure Head 052 .. .. .. KShs	-	**2,000,000**		-	-	-	-
055			**055 Stockholm**							
		295	Minor Alterations and Maintenance Works	200,000	500,000	GOK	-	-	-	-
			Net Expenditure Head 055 .. .. .. KShs	**200,000**	**500,000**		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			041 Diplomatic Representation *–(Contd)*							
056			**056 Lagos**							
		400	Construction of Buildings - Non-Residential	200,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Head 056 .. .. .. KShs	**200,000**	**2,000,000**		–	–	–	–
060			**060 Ottawa**							
		295	Minor Alterations and Maintainance Works	–	500,000	GOK	–	–	–	–
			Net Expenditure Head 060 .. .. .. KShs	**–**	**500,000**		–	–	–	–
067			**067 Harare**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	–	2,000,000	GOK	–	–	–	–
			Net Expenditure Head 067 .. .. .. KShs	**–**	**2,000,000**		–	–	–	–
073			**073 Dar-es-Salaam**							
		531	Acquisition of Land	70,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 073 .. .. .. KShs	**70,000,000**	**–**		–	–	–	–
074			**074 Islamabad**							
		400	Construction of Buildings - Non-Residential	6,880,000	–	GOK	–	–	–	–
			Net Expenditure Head 074 .. .. .. KShs	**6,880,000**	**–**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			041 Diplomatic Representation *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
075			**075 The Hague**							
		295	Minor Alterations and Maintenance Works	–	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 075 .. .. .. KShs	**–**	**1,000,000**		–	–	–	–
253			**253 Tel Aviv**							
		295	Minor Alterations and Maintenance Works	–	500,000	GOK	–	–	–	–
			Net Expenditure Head 253 .. .. .. KShs	**–**	**500,000**		–	–	–	–
262			**262 Pretoria**							
		295	Minor Alterations and Maintenance Works	1,400,000	1,500,000	GOK	–	–	–	–
			Net Expenditure Head 262 .. .. .. KShs	**1,400,000**	**1,500,000**		–	–	–	–
422			**422 Windhoek**							
		295	Minor Alterations and Maintenance Works	–	1,500,000	GOK	–	–	–	–
			Net Expenditure Head 422 .. .. .. KShs	**–**	**1,500,000**		–	–	–	–
			Net Expenditure Subvote 041 .. .. KShs	**149,780,000**	**39,000,000**		–	–	–	–
			Total Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION .. KShs	**150,780,000**	**45,000,000**		–	–	–	–

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports for capital expenditure including general administration and planning, Prisons, children's homes, probation services, approved schools, national archives, development and co-ordination of sports, national museums, youth centres and the National Library Services.

Four hundred and twenty three million, twenty five thousand, one hundred and twenty Kenya Shillings.

(KShs 423,025,120)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
050 General Administration and Planning	–	181,833,700	181,833,700	–	–	–
052 Archives, Museums and Historic Monuments	400,000	67,480,000	54,480,000	13,000,000	13,520,000	13,676,000
053 Prisons Department	5,300,000	254,400,000	–	254,400,000	261,970,000	265,910,800
054 Children's Services	650,000	34,337,500	14,137,500	20,200,000	42,000,000	31,082,700
055 Probation and After Care Services	1,350,000	11,300,000	–	11,300,000	11,865,000	12,339,600
056 Culture and Social Services	134,323,640	280,325,120	176,000,000	104,325,120	116,358,600	109,086,300
058 Kenya National Library Services	5,700,000	4,800,000	–	4,800,000	20,368,000	13,809,520
059 Department of Sports	700,000	25,000,000	10,000,000	15,000,000	224,500,000	159,500,000
TOTAL FOR VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS .. .. KShs	**148,423,640**	**859,476,320**	**436,451,200**	**423,025,120**	**690,581,600**	**605,404,920**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		050 General Administration and Planning				
080		**080 Headquarters Administrative Services**				
	161	Food and Rations - Refugees	156,307,220	156,307,220	–	–
	162	Refugee Water Project	–	8,526,480	–	–
	167	Equipment for Bomas of Kenya (Cultural Grant)	–	17,000,000	–	–
		GROSS EXPENDITURE .. KShs	156,307,220	181,833,700	–	–
		Appropriations in Aid				
	900	Direct Payment - WFP	156,307,220	156,307,220	–	–
	901	Direct Payment - UNICEF	–	8,526,480	–	–
	902	Credit Purchase - JAPAN	–	17,000,000	–	–
		Total Appropriations in Aid .. KShs	156,307,220	181,833,700	–	–
		Net Expenditure Head 080 .. KShs	–	–	–	–
		Net Expenditure Subvote 050 .. KShs	–	–	–	–
		052 Archives, Museums and Historic Monuments				
494		**494 National Archives**				
	221	Installation of Mobile Shelving (Headquarters)	400,000	13,000,000	13,520,000	13,676,000
		Net Expenditure Head 494 .. KShs	**400,000**	**13,000,000**	**13,520,000**	**13,676,000**
495		**495 Museums Headquarters and Regional Museums**				
	301	Community Conservation Development - Turkana	20,480,000	15,480,000	–	–
	303	Conservation Laboratory Equipment	–	19,000,000	–	–
		GROSS EXPENDITURE .. KShs	20,480,000	34,480,000	–	–
		Appropriations in Aid				
	920	Direct Payment - ITALY	20,480,000	15,480,000	–	–
	921	Direct Payment - JAPAN	–	19,000,000	–	–
		Total Appropriations in Aid .. KShs	20,480,000	34,480,000	–	–
		Net Expenditure Head 495 .. KShs	–	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		052 Archives, Museums and Historic Monuments *–(Contd.)*				
496		**496 Antiquities, Historic Monuments and Sites**				
	311	Revival and Development of Swahili Culture	30,000,000	–	–	–
	320	Rehabilitation of NMK to Promote Cultural Tourism and Conservation	200,000,000	20,000,000	–	–
		GROSS EXPENDITURE .. KShs	230,000,000	20,000,000	–	–
		Appropriations in Aid				
	900	Direct Payment - EDF/EEC	30,000,000	–	–	–
	901	Direct Payment - EDF/EEC	200,000,000	20,000,000	–	–
		Total Appropriations in Aid .. KShs	230,000,000	20,000,000	–	–
		Net Expenditure Head 496 .. KShs	–	–	–	–
		Net Expenditure Subvote 052 .. KShs	**400,000**	**13,000,000**	**13,520,000**	**13,676,000**
		053 Prisons Department				
308		**308 Large and Maximum Prisons**				
	221	Overhaul and Expansion of Radio Communication System	1,600,000	190,000,000	185,300,000	201,977,000
	400	Construction of Buildings - Non-Residential	1,700,000	26,100,000	49,080,000	44,224,800
	410	Construction of Buildings - Residential	1,600,000	38,000,000	26,600,000	18,620,000
		Net Expenditure Head 308 .. KShs	**4,900,000**	**254,100,000**	**260,980,000**	**264,821,800**
329		**329 Small and Medium Prisons**				
	400	Construction of Buildings - Non-Residential	400,000	300,000	990,000	1,089,000
		Net Expenditure Head 329 .. KShs	**400,000**	**300,000**	**990,000**	**1,089,000**
		Net Expenditure Subvote 053 .. KShs	**5,300,000**	**254,400,000**	**261,970,000**	**265,910,800**
		054 Children's Services				
122		**122 Headquarters Administrative Services**				
	304	Child Labour Awareness Campaign	971,880	–	–	–
	307	Street Children	760,000	14,137,500	1,000,000	–
	309	Child Protection and Development	650,000	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		054 Children's Services *–(Contd.)*				
122		**122 Headquarters Administrative Services** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	2,381,880	14,137,500	1,000,000	–
		Appropriations in Aid				
	907	Direct Payment - FRG	760,000	14,137,500	–	–
	908	Direct Payment - UNICEF	971,880	–	–	–
	909	Direct Payment - UNICEF	650,000	–	–	–
		Total Appropriations in Aid .. KShs	2,381,880	14,137,500	–	–
		Net Expenditure Head 122 .. KShs	**–**	**–**	**1,000,000**	**–**
126		**126 Street Children Rehabilitation Centre**				
	221	Purchase of Kitchen Equipment	250,000	5,000,000	3,000,000	–
	400	Construction of Buildings Non-Residentail	400,000	15,200,000	38,000,000	31,082,700
		Net Expenditure Head 126 .. KShs	**650,000**	**20,200,000**	**41,000,000**	**31,082,700**
		Net Expenditure Subvote 054 .. KShs	**650,000**	**20,200,000**	**42,000,000**	**31,082,700**
		055 Probation and After Care Services				
149		**149 District Probation Services**				
	400	Construction of Buildings - Non-Residential	1,350,000	11,300,000	11,865,000	12,339,600
		Net Expenditure Head 149 .. KShs	**1,350,000**	**11,300,000**	**11,865,000**	**12,339,600**
		Net Expenditure Subvote 055 .. KShs	**1,350,000**	**11,300,000**	**11,865,000**	**12,339,600**
		056 Culture and Social Services				
902		**902 Community Development**				
	060	Bicycle Allowance	145,320	118,000	118,000	118,000
	068	Training Expenses	–	33,900,000	33,900,000	33,900,000
	100	Transport Operating Expenses	6,547,340	4,650,000	4,540,000	4,540,000
	110	Travelling and Accommodation Expenses	6,884,080	3,950,000	3,050,000	3,050,000
	120	Postal and Telegrams Expenses	224,240	140,600	140,600	140,600
	121	Telephone Expenses	1,724,000	1,410,000	1,010,000	1,010,000
	171	Publishing and Printing Expenses	578,000	1,270,000	1,170,000	1,170,000
	174	Purchase of Stationery	1,415,000	1,530,000	1,070,000	1,070,000
	184	Contracted Professional Services	1,551,140	4,824,100	3,900,000	3,900,000
	185	Computer Charges	146,000	249,150	110,000	110,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		056 Culture and Social Services *–(Contd.)*				
902		**902 Community Development** *–(Contd.)*				
	194	Training Expenses	25,904,400	–	–	–
	210	Purchase of Additional Vehicles	3,500,000	1,000,000	1,000,000	1,000,000
	212	Purchase of Bicycles and Motor Cycles	500,000	–	–	–
	220	Purchase of Plant and Equipment	7,244,600	3,950,000	1,450,000	1,450,000
	250	Maintenance of Plant, Machinery and Equipment	501,540	630,000	630,000	630,000
	295	Minor Alterations and Maintenance Works	77,980	–	–	–
	340	Grants to Private Organisations	–	3,700,000	5,500,000	5,500,000
	401	Construction of Buildings - Non-Residential	900,000	100,000	100,000	100,000
		GROSS EXPENDITURE .. KShs	57,843,640	61,421,850	57,688,600	57,688,600
		Appropriations in Aid				
	905	Direct Payment - IFAD	3,800,000	–	–	–
	955	Direct Payment - IFAD	4,000,000	–	–	–
		Total Appropriations in Aid .. KShs	7,800,000	–	–	–
		Net Expenditure Head 902 .. KShs	**50,043,640**	**61,421,850**	**57,688,600**	**57,688,600**
903		**903 Community Based Nutrition Programme**				
	340	Community Based Nutrition Programme	76,800,000	160,000,000	–	–
		GROSS EXPENDITURE .. KShs	76,800,000	160,000,000	–	–
		Appropriations in Aid				
	903	Direct Payment - DANIDA	76,800,000	160,000,000	–	–
		Net Expenditure Head 903 .. KShs	–	–	–	–
906		**906 Vocational Rehabilitation**				
	400	Construction of Buildings - Non-Residential	42,500,000	8,500,000	36,850,000	28,742,500
		Net Expenditure Head 906 .. KShs	**42,500,000**	**8,500,000**	**36,850,000**	**28,742,500**
911		**911 Women's Bureau**				
	340	Grants to Women Development Projects	380,000	4,303,270	5,000,000	5,000,000
	342	Gender Mainstreaming and Empowerment of Women	14,000,000	28,000,000	–	–
	343	Women in Development Project	10,000,000	6,000,000	10,000,000	10,000,000
	344	Affirmative Action at Household Level	6,400,000	–	–	–
	345	Gender Equity in Decision Making	9,600,000	4,400,000	–	–
	346	HIV/AIDs Awareness Programme	8,000,000	2,700,000	–	–
	347	Gender Mainstreaming in Decision making	7,665,000	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		056 Culture and Social Services *–(Contd.)*				
911		**911 Women's Bureau** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	56,045,000	45,403,270	15,000,000	15,000,000
		Appropriations in Aid				
	901	Direct Payment - UNDP	7,000,000	16,000,000	–	–
	903	Direct Payment - FRG	7,665,000	–	–	–
		Total Appropriations in Aid .. KShs	14,665,000	16,000,000	–	–
		Net Expenditure Head 911 .. KShs	**41,380,000**	**29,403,270**	**15,000,000**	**15,000,000**
925		**925 District Cultural Services**				
	400	Construction of Buildings - Non-Residential	400,000	5,000,000	6,820,000	7,655,200
		Net Expenditure Head 925 .. KShs	**400,000**	**5,000,000**	**6,820,000**	**7,655,200**
		Net Expenditure Subvote 056 .. KShs	**134,323,640**	**104,325,120**	**116,358,600**	**109,086,300**
		058 Kenya National Library Services				
913		**913 Library Services**				
	400	Construction of Buildings - Non-Residential	2,100,000	2,200,000	2,288,000	2,379,520
		Net Expenditure Head 913 .. KShs	**2,100,000**	**2,200,000**	**2,288,000**	**2,379,520**
914		**914 Provincial Library Services**				
	400	Construction of Buildings - Non-Residential	600,000	100,000	10,000,000	4,800,000
		Net Expenditure Head 914 .. KShs	**600,000**	**100,000**	**10,000,000**	**4,800,000**
939		**939 District Community Libraries**				
	400	Construction of Buildings Non-Residential	3,000,000	2,500,000	8,080,000	6,630,000
		Net Expenditure Head 939 .. KShs	**3,000,000**	**2,500,000**	**8,080,000**	**6,630,000**
		Net Expenditure Subvote 058 .. KShs	**5,700,000**	**4,800,000**	**20,368,000**	**13,809,520**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		059 Department of Sports				
929		**929 Nyayo National Stadium**				
	295	Minor Alterations and Maintenance Works	300,000	9,000,000	113,500,000	55,500,000
		Net Expenditure Head 929 .. KShs	**300,000**	**9,000,000**	**113,500,000**	**55,500,000**
930		**930 Moi International Sports Centre**				
	295	Minor Alterations and Maintenance Works	400,000	6,000,000	111,000,000	104,000,000
	400	Rehabilitation of Gymnasium - Kasarani	89,000,000	10,000,000	–	–
		GROSS EXPENDITURE .. KShs	89,400,000	16,000,000	111,000,000	104,000,000
		Appropriations in Aid				
	900	Direct Payment - CHINA	89,000,000	10,000,000	–	–
		Net Expenditure Head 930 .. KShs	**400,000**	**6,000,000**	**111,000,000**	**104,000,000**
		Net Expenditure Subvote 059 .. KShs	**700,000**	**15,000,000**	**224,500,000**	**159,500,000**
		Total Net Expenditure Vote D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS .. .. KShs	**148,423,640**	**423,025,120**	**690,581,600**	**605,404,920**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			050 General Administration and Planning							
080			**080 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		161	Food and Rations - Refugees +++	156,307,220	156,307,220	WFP	156,307,220	–	–	–
		162	Refugee Water Project +++	–	8,526,480	UNICEF	8,526,480	–	–	–
		167	Equipment For Bomas Of Kenya (Cultural Grant) +++	–	17,000,000	JAPAN	17,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	156,307,220	181,833,700		181,833,700	–	–	–
			Appropriations in Aid							
		900	Direct Payment - WFP	156,307,220	156,307,220		–	–	–	–
		901	Direct Payment - UNICEF	–	8,526,480		–	–	–	–
		902	Credit Purchase - JAPAN	–	17,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	156,307,220	181,833,700		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	–	–		**181,833,700**	–	–	–
			Net Expenditure Head 080 .. .. .. KShs	–	–		**181,833,700**	–	–	–
			Net Expenditure Subvote 050 .. .. KShs	–	–		**181,833,700**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			052 Archives, Museums and Historic Monuments							
494			**494 National Archives**							
	000		**000 Headquarters**							
		221	Installation of Mobile Shelving (Headquarters)	400,000	13,000,000	GOK	–	–	–	–
			Net Expenditure Head 494 .. .. .. KShs	**400,000**	**13,000,000**		**–**	**–**	**–**	**–**
495			**495 Museums Headquarters and Regional Museums**							
	000		**000 Headquarters**							
		301	Community Conservation Development - Turkana +++	20,480,000	15,480,000	ITALY	15,480,000	–	–	–
		303	Conservation Laboratory Equipment +++	–	19,000,000	JAPAN	19,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	20,480,000	34,480,000		34,480,000	–	–	–
			Appropriations in Aid							
		920	Direct Payment - ITALY	20,480,000	15,480,000		–	–	–	–
		921	Direct Payment - JAPAN	–	19,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	20,480,000	34,480,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**–**	**–**		**34,480,000**	**–**	**–**	**–**
			Net Expenditure Head 495 .. .. .. KShs	**–**	**–**		**34,480,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			052 Archives, Museums and Historic Monuments *–(Contd.)*							
496			**496 Antiquities, Historic Monuments and Sites**							
	000		**000 Headquarters**							
		311	Revival and Development of Swahili Culture	30,000,000	–	EDF/EEC	–	–	–	–
		320	Restructuring of National Museums of Kenya +++	200,000,000	20,000,000	EDF/EEC	20,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	230,000,000	20,000,000		20,000,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment - EDF/EEC	30,000,000	–		–	–	–	–
		901	Direct Payment - EDF/EEC	200,000,000	20,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	230,000,000	20,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**–**	**–**		**20,000,000**	**–**	**–**	**–**
			Net Expenditure Head 496 .. .. .. KShs	**–**	**–**		**20,000,000**	**–**	**–**	**–**
			Net Expenditure Subvote 052 .. .. KShs	**400,000**	**13,000,000**		**54,480,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			053 Prisons Department							
308			**308 Large and Maximum Prisons**							
	000		**000 Headquarters**							
		221	Overhaul and Expansion of Radio Communication System	1,600,000	190,000,000	GOK	–	–	–	–
	110		**110 Nairobi Remand Prison**							
		400	Construction of Buildings - Non-Residential	1,600,000	18,000,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,600,000	38,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**3,200,000**	**56,000,000**		–	–	–	–
	112		**112 Kamiti Maximum**							
		400	Construction of Buildings - Non-Residential	100,000	8,100,000	GOK	–	–	–	–
			Net Expenditure Head 308 .. .. .. KShs	**4,900,000**	**254,100,000**		–	–	–	–
329			**329 Small and Medium Prisons**							
	630		**630 Siaya District**							
		400	Construction of Buildings - Non-Residential	100,000	100,000	GOK	–	–	–	–
	660		**660 Migori District**							
		400	Construction of Buildings - Non-Residential	100,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			053 Prisons Department *–(Contd.)*							
329			**329 Small and Medium Prisons** *–(Contd.)*							
	921		**921 Busia District (Mbweka)**							
		400	Construction of Buildings - Non-Residential	200,000	100,000	GOK	–	–	–	–
			Net Expenditure Head 329 .. .. .. KShs	**400,000**	**300,000**		–	–	–	–
			Net Expenditure Subvote 053 .. .. KShs	**5,300,000**	**254,400,000**		–	–	–	–
			054 Children's Services							
122			**122 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		304	Child Labour Awareness Campaign	971,880	–	UNICEF	–	–	–	–
		307	Street Children +++	760,000	14,137,500	FRG	14,137,500	–	–	–
		309	Child Protection and Development	650,000	–	UNICEF	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	2,381,880	14,137,500		14,137,500	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FRG	760,000	14,137,500		–	–	–	–
		908	Direct Payment - UNICEF	971,880	–		–	–	–	–
		909	Direct Payment - UNICEF	650,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	2,381,880	14,137,500		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			054 Children's Services *–(Contd.)*							
122			**122 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. KShs	–	–		**14,137,500**	–	–	–
			Net Expenditure Head 122 .. .. .. KShs	–	–		**14,137,500**	–	–	–
126			**126 Street Children Rehabilitation Centre**							
	110		**110 Nairobi Province (Lower Kabete)**							
		221	Purchase of Kitchen Equipment	250,000	5,000,000	GOK	–	–	–	–
	260		**260 Thika District (Street Children Reception Centre)**							
		400	Construction of Buildings - Non-Residential	200,000	14,000,000	GOK	–	–	–	–
	650		**650 Kisii North District**							
		400	Construction of Buildings - Non-Residential	200,000	1,200,000	GOK	–	–	–	–
			Net Expenditure Head 126 .. .. .. KShs	**650,000**	**20,200,000**		–	–	–	–
			Net Expenditure Subvote 054 .. .. KShs	**650,000**	**20,200,000**		**14,137,500**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			055 Probation and After Care Services	KShs	KShs		KShs	KShs	KShs	KShs
149			**149 District Probation Services**							
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	150,000	2,600,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		400	Construction of Buildings - Non-Residential	200,000	2,600,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		400	Construction of Buildings - Non-Residential	200,000	1,000,000	GOK	–	–	–	–
	480		**480 Meru South District**							
		400	Construction of Buildings - Non-Residential	200,000	1,500,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		400	Construction of Buildings - Non-Residential	500,000	3,600,000	GOK	–	–	–	–
	860		**860 West Pokot District**							
		400	Construction of Buildings - Non-Residential	100,000	–	GOK	–	–	–	–
			Net Expenditure Head 149 .. .. .. KShs	**1,350,000**	**11,300,000**		–	–	–	–
			Net Expenditure Subvote 055 .. .. KShs	**1,350,000**	**11,300,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services							
902			**902 Community Development**							
	000		**000 Farmers Group and Community Support Project**							
		100	Transport Operating Expenses	458,740	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	450,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	30,000	–	IFAD	–	–	–	–
		194	Training Expenses	400,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	1,000,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	50,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,388,740**	**–**		**–**	**–**	**–**	**–**
	002		**002 Coast ASAL**							
		100	Transport Operating Expenses	300,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	600,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	13,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	40,000	–	IFAD	–	–	–	–
		185	Computer Charges	80,000	–	IFAD	–	–	–	–
		194	Training Expenses	1,432,440	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles	3,500,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	1,000,000	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	7,005,440	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	002		**002 Coast ASAL** *–(Contd.)*							
			Appropriations in Aid							
		955	Direct Payment - IFAD	4,000,000			–	–	–	–
			Net Expenditure Subhead 002 .. .. KShs	**3,005,440**	–		–	–	–	–
	003		**003 Western Kenya Agricultural Project**							
		068	Training Expenses *	–	3,700,000	IFAD	–	–	–	3,700,000
		100	Transport Operating Expenses * ++	400,000	700,000	IFAD	–	–	–	625,000
		110	Travelling and Accommodation Expenses * ++	900,000	750,000	IFAD	–	–	–	662,500
		120	Postal and Telegrams Expenses	12,000	–	IFAD	–	–	–	–
		121	Telephone Expenses * ++	80,000	500,000	IFAD	–	–	–	475,000
		171	Publishing and Printing Expenses * ++	200,000	420,000	IFAD	–	–	–	415,000
		174	Purchase of Stationery * ++	80,000	500,000	IFAD	–	–	–	475,000
		184	Contracted Professional Services *	1,551,140	2,670,500	IFAD	–	–	–	2,670,500
		185	Computer Expenses * ++	40,000	189,150	IFAD	–	–	–	176,650
		194	Training Expenses	900,000	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles *		1,000,000	IFAD	–	–	–	1,000,000
		250	Maintenance of Plant, Machinery and Equipment * ++	60,000	100,000	IFAD	–	–	–	75,000
			Net Expenditure Subhead 003 .. .. KShs	**4,223,140**	**10,529,650**		–	–	–	**10,274,650**
	004		**004 Nyeri Dry Areas Small-holder Project**							
		068	Training Expenses *	–	5,000,000	IFAD	–	5,000,000	–	–
		100	Transport Operating Expenses * ++	385,000	700,000	IFAD	–	640,000	–	–
		110	Travelling and Accommodation Expenses * ++	385,000	750,000	IFAD	–	675,000	–	–
		121	Telephone Expenses * ++	140,000	100,000	IFAD	–	70,000	–	–
		174	Purchase of Stationery * ++	60,000	100,000	IFAD	–	70,000	–	–
		185	Computer Expenses * ++	–	60,000	IFAD	–	42,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	004		**004 Nyeri Dry Areas Small-holder Project** *–(Contd.)*							
		194	Training Expenses	5,064,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	500,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *	500,000	1,500,000	IFAD	–	1,500,000	–	–
			GROSS EXPENDITURE .. .. .. KShs	7,034,000	8,210,000		–	7,997,000	–	–
			Appropriations in Aid							
		905	Direct Payment - IFAD	3,800,000	–		–	–	–	–
			Net Expenditure Subhead 004 .. .. KShs	**3,234,000**	**8,210,000**		**–**	**7,997,000**	**–**	**–**
	220		**220 Kirinyaga District**							
		068	Training Expenses *	–	3,000,000	IFAD	–	3,000,000	–	–
		100	Transport Operating Expenses * ++	–	150,000	IFAD	–	105,000	–	–
		110	Travelling and Accommodation Expenses * ++	–	100,000	IFAD	–	70,000	–	–
		120	Postal and Telegrams Expenses * ++	–	20,000	IFAD	–	14,000	–	–
		121	Telephone Expenses * ++	–	80,000	IFAD	–	56,000	–	–
		171	Publishing and Printing Expenses * ++	–	100,000	IFAD	–	70,000	–	–
		174	Purchase of Stationery * ++	–	70,000	IFAD	–	49,000	–	–
		184	Contracted Professional Services *	–	800,000	IFAD	–	800,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	50,000	IFAD	–	35,000	–	–
		340	Grants to Private Organisations *	–	750,000	IFAD	–	750,000	–	–
			Net Expenditure Subhead 220 .. .. KShs	**–**	**5,120,000**		**–**	**4,949,000**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			056 Culture and Social Services *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
902			**902 Community Development** *–(Contd.)*							
	240		**240 Nyandarua District**							
		068	Training Expenses *	–	2,000,000	IFAD	–	2,000,000	–	–
		100	Transport Operating Expenses * ++	–	200,000	IFAD	–	140,000	–	–
		110	Travelling and Accommodation Expenses * ++	–	100,000	IFAD	–	70,000	–	–
		120	Postal and Telegrams Expenses * ++	–	20,000	IFAD	–	14,000	–	–
		121	Telephone Expenses * ++	–	80,000	IFAD	–	56,000	–	–
		171	Publishing and Printing Expenses * ++	–	100,000	IFAD	–	70,000	–	–
		174	Purchase of Stationery * ++	–	150,000	IFAD	–	105,000	–	–
		184	Contracted Professional Services *	–	300,000	IFAD	–	300,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	70,000	IFAD	–	49,000	–	–
			Net Expenditure Subhead 240 .. .. KShs	**–**	**3,020,000**		**–**	**2,804,000**	**–**	**–**
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	300,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	104,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	8,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	80,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	60,000	–	IFAD	–	–	–	–
		194	Training Expenses	3,000,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	70,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 250 .. .. KShs	**3,622,000**	**–**		**–**	**–**	**–**	**–**
	260		**260 Thika District**							
		068	Training Expenses *	–	4,200,000	IFAD	–	4,200,000	–	–
		100	Transport Operating Expenses * ++	–	300,000	IFAD	–	240,000	–	–
		110	Travelling and Accommodation Expenses * ++	–	300,000	IFAD	–	270,000	–	–
		120	Postal and Telegrams Expenses * ++	–	20,000	IFAD	–	14,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	260		**260 Thika District** *–(Contd.)*							
		121	Telephone Expenses * ++	–	70,000	IFAD	–	49,000	–	–
		171	Publishing and Printing Expenses * ++	–	50,000	IFAD	–	35,000	–	–
		174	Purchase of Stationery * ++	–	60,000	IFAD	–	42,000	–	–
		184	Contracted Professional Services * ++	–	853,600	IFAD	–	793,600	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	60,000	IFAD	–	42,000	–	–
		340	Grants to Private Organisations *	–	950,000	IFAD	–	950,000	–	–
			Net Expenditure Subhead 260 .. .. KShs	–	**6,863,600**		–	**6,635,600**	–	–
	270		**270 Maragua District**							
		068	Training Expenses *	–	4,000,000	IFAD	–	4,000,000	–	–
		100	Transport Operating Expenses * ++	–	200,000	IFAD	–	140,000	–	–
		110	Travelling and Accommodation Expenses * ++	–	100,000	IFAD	–	70,000	–	–
		120	Postal and Telegrams Expenses * ++	–	20,000	IFAD	–	14,000	–	–
		121	Telephone Expenses * ++	–	80,000	IFAD	–	56,000	–	–
		171	Publishing and Printing Expenses * ++	–	100,000	IFAD	–	70,000	–	–
		174	Purchase of Stationery * ++	–	70,000	IFAD	–	49,000	–	–
		184	Contracted Professional Services * ++	–	200,000	IFAD	–	140,000	–	–
		220	Purchase of Plant and Equipment *	–	500,000	IFAD	–	500,000	–	–
		340	Grants to Private Organisations *	–	2,000,000	IFAD	–	2,000,000	–	–
			Net Expenditure Subhead 270 .. .. KShs	–	**7,270,000**		–	**7,039,000**	–	–
	300		**300 Coast Province**							
		100	Transport Operating Expenses	200,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	140,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	10,040	–	IFAD	–	–	–	–
		121	Telephone Expenses	100,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	300		**300 Coast Province** *–(Contd.)*							
		174	Purchase of Stationery	30,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 300 .. .. KShs	**480,040**	**–**		**–**	**–**	**–**	**–**
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	300,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	300,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	20,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	70,000	–	IFAD	–	–	–	–
		194	Training Expenses	2,676,200	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	60,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	20,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 310 .. .. KShs	**3,486,200**	**–**		**–**	**–**	**–**	**–**
	330		**330 Lamu District**							
		100	Transport Operating Expenses	300,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	400,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	20,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	100,000	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	60,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	40,000	–	IFAD	–	–	–	–
		185	Computer Expenses	6,000	–	IFAD	–	–	–	–
		194	Training Expenses	1,600,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	330		**330 Lamu District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	20,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 330 .. .. KShs	**2,946,000**	**–**		**–**	**–**	**–**	**–**
	360		**360 Tana River District**							
		100	Transport Operating Expenses	400,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	400,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	20,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	100,000	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	20,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	70,000	–	IFAD	–	–	–	–
		194	Training Expenses	1,800,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	20,000	–	IFAD	–	–	–	–
		295	Minor Alterations and Maintenance Works	40,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 360 .. .. KShs	**3,270,000**	**–**		**–**	**–**	**–**	**–**
	370		**370 Malindi District**							
		100	Transport Operating Expenses	300,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	240,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	12,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	60,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	60,000	–	IFAD	–	–	–	–
		185	Computer Expenses	20,000	–	IFAD	–	–	–	–
		194	Training Expenses	1,400,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	370		**370 Malindi District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	20,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 370 .. .. KShs	**2,312,000**	**–**		**–**	**–**	**–**	**–**
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses * ++	271,300	300,000	IFAD	–	–	–	225,000
		110	Travelling and Accommodation Expenses * ++	154,000	150,000	IFAD	–	–	–	112,500
		120	Postal and Telegrams Expenses * ++	6,000	10,000	IFAD	–	–	–	7,500
		121	Telephone Expenses	60,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery * ++	60,000	60,000	IFAD	–	–	–	45,000
		220	Purchase of Plant and Equipment *	–	500,000	IFAD	–	–	–	500,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	100,000	IFAD	–	–	–	75,000
			Net Expenditure Subhead 600 .. .. KShs	**551,300**	**1,120,000**		**–**	**–**	**–**	**965,000**
	610		**610 Kisii Central District**							
		100	Transport Operating Expenses	140,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	100,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	40,000	–	IFAD	–	–	–	–
		194	Training Expenses	600,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 610 .. .. KShs	**920,000**	**–**		**–**	**–**	**–**	**–**
	630		**630 Siaya District**							
		060	Bicycle Allowance	8,000	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	130,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	90,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	40,000	–	IFAD	–	–	–	–
		194	Training Expenses	600,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 630 .. .. KShs	**908,000**	–		–	–	–	–
	640		**640 Homa Bay District**							
		060	Bicycle Allowance	10,000	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	130,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	80,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	30,000	–	IFAD	–	–	–	–
		194	Training Expenses	600,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 640 .. .. KShs	**890,000**	–		–	–	–	–
	650		**650 Kisii North District**							
		060	Bicycle Allowance *	16,000	20,000	IFAD	–	–	–	20,000
		068	Training Expenses *	–	3,000,000	IFAD	–	–	–	3,000,000
		100	Transport Operating Expenses * ++	400,000	300,000	IFAD	–	–	–	225,000
		110	Travelling and Accommodation Expenses * ++	400,000	300,000	IFAD	–	–	–	225,000
		120	Postal and Telegrams Expenses * ++	6,000	10,000	IFAD	–	–	–	7,500
		121	Telephone Expenses * ++	60,000	100,000	IFAD	–	–	–	75,000
		171	Publishing and Printing Expenses * ++	70,000	100,000	IFAD	–	–	–	75,000
		174	Purchase of Stationery * ++	200,000	100,000	IFAD	–	–	–	75,000
		194	Training Expenses	1,512,500	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *	400,000	500,000	IFAD	–	–	–	500,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	650		**650 Kisii North District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment * ++	20,000	50,000	IFAD	–	–	–	37,500
			Net Expenditure Subhead 650 .. .. KShs	**3,084,500**	**4,480,000**		–	–	–	**4,240,000**
	660		**660 Migori District**							
		060	Bicycle Allowance	3,600	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	78,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	100,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	3,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	30,000	–	IFAD	–	–	–	–
		194	Training Expenses	600,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	30,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 660 .. .. KShs	**1,284,600**	–		–	–	–	–
	670		**670 Kuria District**							
		060	Bicycle Allowance	7,500	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	130,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	100,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	6,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	30,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	25,000	–	IFAD	–	–	–	–
		194	Training Expenses	600,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	670		**670 Kuria District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	400,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 670 .. .. KShs	**1,298,500**	**–**		**–**	**–**	**–**	**–**
	680		**680 Suba District**							
		060	Bicycle Allowance	7,000	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	200,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	200,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	30,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	30,000	–	IFAD	–	–	–	–
		194	Training Expenses	600,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 680 .. .. KShs	**1,467,000**	**–**		**–**	**–**	**–**	**–**
	900		**900 Western Province**							
		100	Transport Operating Expenses * ++	300,000	300,000	IFAD	–	–	–	225,000
		110	Travelling and Accommodation Expenses * ++	240,000	200,000	IFAD	–	–	–	150,000
		120	Postal and Telegrams Expenses * ++	6,000	10,000	IFAD	–	–	–	7,500
		121	Telephone Expenses	120,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery * ++	60,000	60,000	IFAD	–	–	–	45,000
		220	Purchase of Plant and Equipment *	–	500,000	IFAD	–	–	–	500,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	100,000	IFAD	–	–	–	75,000
			Net Expenditure Subhead 900 .. .. KShs	**726,000**	**1,170,000**		**–**	**–**	**–**	**1,002,500**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	910		**910 Bungoma District**							
		060	Bicycle Allowance *	25,200	30,000	IFAD	–	–	–	30,000
		100	Transport Operating Expenses * ++	272,300	400,000	IFAD	–	–	–	300,000
		110	Travelling and Accommodation Expenses * ++	300,000	400,000	IFAD	–	–	–	300,000
		120	Postal and Telegrams Expenses * ++	12,000	10,000	IFAD	–	–	–	7,500
		121	Telephone Expenses * ++	80,000	100,000	IFAD	–	–	–	75,000
		171	Publishing and Printing Expenses * ++	40,000	100,000	IFAD	–	–	–	75,000
		174	Purchase of Stationery * ++	60,000	60,000	IFAD	–	–	–	45,000
		194	Training Expenses	600,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	22,500	100,000	IFAD	–	–	–	75,000
			Net Expenditure Subhead 910 .. .. KShs	**1,812,000**	**1,200,000**		**–**	**–**	**–**	**907,500**
	920		**920 Busia District**							
		060	Bicycle Allowance *	18,000	30,000	IFAD	–	–	–	30,000
		068	Training Expenses *	–	3,000,000	IFAD	–	–	–	3,000,000
		100	Transport Operating Expenses * ++	252,000	400,000	IFAD	–	–	–	300,000
		110	Travelling and Accommodation Expenses * ++	300,000	400,000	IFAD	–	–	–	300,000
		120	Postal and Telegrams Expenses * ++	12,000	600	IFAD	–	–	–	450
		121	Telephone Expenses * ++	178,000	100,000	IFAD	–	–	–	75,000
		171	Publishing and Printing Expenses * ++	40,000	100,000	IFAD	–	–	–	75,000
		174	Purchase of Stationery * ++	60,000	100,000	IFAD	–	–	–	75,000
		194	Training Expenses	300,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	255,000	50,000	IFAD	–	–	–	37,500
		250	Maintenance of Plant, Machinery and Equipment	50,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 920 .. .. KShs	**1,465,000**	**4,180,600**		**–**	**–**	**–**	**3,892,950**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*							
	930		**930 Kakamega District**							
		060	Bicycle Allowance	16,000	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	160,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	261,080	–	IFAD	–	–	–	–
		121	Telephone Expenses	30,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	40,000	–	IFAD	–	–	–	–
		194	Training Expenses	370,400	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	229,600	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	75,040	–	IFAD	–	–	–	–
		295	Minor Alterations and Maintenance Works	37,980	–	IFAD	–	–	–	–
			Net Expenditure Subhead 930 .. .. **KShs**	**1,220,100**	–		–	–	–	–
	940		**940 Vihiga District**							
		060	Bicycle Allowance	4,500	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	100,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	100,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	50,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	30,000	–	IFAD	–	–	–	–
		194	Training Expenses	100,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 940 .. .. **KShs**	**784,500**	–		–	–	–	–
	950		**950 Mt. Elgon District**							
		060	Bicycle Allowances *	7,920	8,000	IFAD	–	–	–	8,000
		068	Training Expenses *	–	3,000,000	IFAD	–	–	–	3,000,000
		100	Transport Operating Expenses * ++	180,000	300,000	IFAD	–	–	–	225,000
		110	Travelling and Accommodation Expenses * ++	180,000	200,000	IFAD	–	–	–	150,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
902			**902 Community Development** *–(Contd.)*	–	–		–	–	–	–
	950		**950 Mt. Elgon District** *–(Contd.)*							
		120	Postal and Telegrams Expenses * ++	12,000	10,000	IFAD	–	–	–	7,500
		121	Telephone Expenses * ++	90,000	100,000	IFAD	–	–	–	75,000
		171	Publishing and Printing Expenses * ++	60,000	100,000	IFAD	–	–	–	75,000
		174	Purchase of Stationery * ++	60,000	100,000	IFAD	–	–	–	75,000
		194	Training Expenses	548,860	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	IFAD	–	–	–	–
		401	Construction of Buildings - Non-Residential	500,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 950 .. .. KShs	**2,038,780**	**3,818,000**		**–**	**–**	**–**	**3,615,500**
	970		**970 Teso District**							
		060	Bicycle Allowance *	21,600	30,000	IFAD	–	–	–	30,000
		068	Training Expenses *		3,000,000	IFAD				3,000,000
		100	Transport Operating Expenses * ++	460,000	400,000	IFAD	–	–	–	300,000
		110	Travelling and Accommodation Expenses * ++	360,000	200,000	IFAD	–	–	–	150,000
		120	Postal and Telegrams Expenses * ++	46,200	10,000	IFAD	–	–	–	7,500
		121	Telephone Expenses * ++	96,000	100,000	IFAD	–	–	–	75,000
		171	Publishing and Printing Expenses * ++	88,000	100,000	IFAD	–	–	–	75,000
		174	Purchase of Stationery * ++	110,000	100,000	IFAD	–	–	–	75,000
		194	Training Expenses	600,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *	400,000	400,000	IFAD	–	–	–	400,000
		250	Maintenance of Plant, Machinery and Equipment	44,000	–	IFAD	–	–	–	–
		401	Construction of Office Block and Staff Houses *	400,000	100,000	IFAD	–	–	–	100,000
			Net Expenditure Subhead 970 .. .. KShs	**2,625,800**	**4,440,000**		**–**	**–**	**–**	**4,212,500**
			Net Expenditure Head 902 .. .. .. KShs	**50,043,640**	**61,421,850**		**–**	**29,424,600**	**–**	**29,110,600**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*							
903			**903 Community Based Nutrition Programme**							
	000		**000 Headquarters**							
		340	Community Based Nutrition Programme +++	76,800,000	160,000,000	DANIDA	160,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	76,800,000	160,000,000		160,000,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - DANIDA	76,800,000	160,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	–	–		**160,000,000**	–	–	–
			Net Expenditure Head 903 .. .. .. KShs	–	–		**160,000,000**	–	–	–
906			**906 Vocational Rehabilitation**							
	441		**441 Machakos Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	200,000	1,000,000	GOK	–	–	–	–
	511		**511 Garissa Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	100,000	1,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			056 Culture and Social Services *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
906			**906 Vocational Rehabilitation** *–(Contd.)*							
	720		**720 Kericho Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	42,000,000	5,500,000	GOK	–	–	–	–
	930		**930 Kakamega Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	200,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 906 .. .. .. KShs	**42,500,000**	**8,500,000**		–	–	–	–
911			**911 Women's Bureau**							
	000		**000 Headquarters**							
		340	Grants to Women Development Projects	380,000	4,303,270	GOK	–	–	–	–
		342	Gender Mainstreaming and Empowerment of Women *	14,000,000	28,000,000	UNDP	16,000,000	12,000,000	–	–
		343	Women in Development Project *	10,000,000	6,000,000	CIDA	–	6,000,000	–	–
		344	Affirmative Action at Household Level	6,400,000	–	UNDP	–	–	–	–
		345	Gender Equity in Decision Making *	9,600,000	4,400,000	UNDP	–	4,400,000	–	–
		346	HIV/AIDs Awareness Programme *	8,000,000	2,700,000	UNDP	–	2,700,000	–	–
		347	Female Genital Mutilation	7,665,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	56,045,000	45,403,270		16,000,000	25,100,000	–	–
			Appropriations in Aid							
		901	Direct Payment - UNDP	7,000,000	16,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services *–(Contd.)*								
911			**911 Women's Bureau** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		903	Direct Payment - FRG		7,665,000	–		–	–	–	–
			Total Appropriations in Aid	KShs	14,665,000	16,000,000		–	–	–	–
			Net Expenditure Subhead 000	**KShs**	**41,380,000**	**29,403,270**		**16,000,000**	**25,100,000**	–	–
			Net Expenditure Head 911	**KShs**	**41,380,000**	**29,403,270**		**16,000,000**	**25,100,000**	–	–
925			**925 District Cultural Services**								
	320		**320 Kwale District Cultural Centre**								
		400	Construction of Buildings - Non-Residential		200,000	2,500,000	GOK	–	–	–	–
	920		**920 Nambale Cultural Centre (Busia)**								
		400	Construction of Buildings - Non-Residential		200,000	2,500,000	GOK	–	–	–	–
			Net Expenditure Head 925	**KShs**	**400,000**	**5,000,000**		–	–	–	–
			Net Expenditure Subvote 056	**KShs**	**134,323,640**	**104,325,120**		**176,000,000**	**54,524,600**	–	**29,110,600**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			058 Kenya National Library Services	KShs	KShs		KShs	KShs	KShs	KShs
913			**913 Library Services**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	2,100,000	2,200,000	GOK	–	–	–	–
			Net Expenditure Head 913 .. .. .. KShs	**2,100,000**	**2,200,000**		**–**	**–**	**–**	**–**
914			**914 Provincial Library Services**							
	110		**110 Nairobi Provincial Library (Buruburu)**							
		400	Construction of Buildings - Non-Residential	600,000	100,000	GOK	–	–	–	–
			Net Expenditure Head 914 .. .. .. KShs	**600,000**	**100,000**		**–**	**–**	**–**	**–**
939			**939 District Community Libraries**							
	251		**251 Karatina Community Library (Nyeri District)**							
		400	Construction of Community Library	200,000	500,000	GOK	–	–	–	–
	311		**311 Dzitsoni Community Library (Kilifi District)**							
		400	Construction of Buildings - Non-Residential	2,400,000	1,500,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			058 Kenya National Library Services *–(Contd.)*							
939			**939 District Community Libraries** *–(Contd.)*							
	934		**934 Lusumu Community Library**							
		400	Construction of Buildings - Non-Residential	400,000	500,000	GOK	–	–	–	–
			Net Expenditure Head 939 .. .. .. KShs	**3,000,000**	**2,500,000**		–	–	–	–
			Net Expenditure Subvote 058 .. .. KShs	**5,700,000**	**4,800,000**		–	–	–	–
			059 Department of Sports							
929			**929 Nyayo National Stadium**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	300,000	9,000,000	GOK	–	–	–	–
			Net Expenditure Head 929 .. .. .. KShs	**300,000**	**9,000,000**		–	–	–	–
930			**930 Moi International Sports Centre**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	400,000	6,000,000	GOK	–	–	–	–
		400	Rehabilitation of Gymnasium - Kasarani +++	89,000,000	10,000,000	CHINA	10,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	89,400,000	16,000,000		10,000,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			059 Department of Sports *–(Contd.)*							
930			**930 Moi International Sports Centre** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - CHINA	89,000,000	10,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**400,000**	**6,000,000**		**10,000,000**	**–**	**–**	**–**
			Net Expenditure Head 930 .. .. .. KShs	**400,000**	**6,000,000**		**10,000,000**	**–**	**–**	**–**
			Net Expenditure Subvote 059 .. .. KShs	**700,000**	**15,000,000**		**10,000,000**	**–**	**–**	**–**
			Total Net Expenditure Vote D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS .. .. KShs	**148,423,640**	**423,025,120**		**436,451,200**	**54,524,600**	**–**	**29,110,600**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D07 MINISTRY OF FINANCE AND PLANNING

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Finance and Planning for capital expenditure including general administration and planning, Kenya Revenue Authority, divestiture of public enterprises, national development planning, Central Bureau of Statistics, National Council for Population and Development, for capital and share investment in banking and other institutions and for providing loans to statutory organizations.

Five billion, one hundred and five million, two hundred and three thousand, one hundred and ninety Kenya Shillings.

(KShs 5,105,203,190)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
070 General Administration and Planning	222,220,740	4,853,093,960	91,000,000	4,762,093,960	263,600,000	281,810,000
071 Financial Services	168,269,800	35,401,970	5,000,000	30,401,970	66,400,000	69,980,000
076 Government Investment	352,915,060	31,500,000	10,000,000	21,500,000	34,650,000	35,650,000
077 Planning and Development Services	191,642,500	945,613,800	686,057,640	259,556,160	822,817,225	847,759,200
078 Statistical Services	19,248,000	52,999,940	21,348,840	31,651,100	26,642,240	–
TOTAL FOR VOTE D07 MINISTRY OF FINANCE AND PLANNING .. .. KShs	**954,296,100**	**5,918,609,670**	**813,406,480**	**5,105,203,190**	**1,214,109,465**	**1,235,199,200**

VOTE D07 MINISTRY OF FINANCE AND PLANNING – *(Contd.)*

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		070 General Administration and Planning				
135		**135 Headquarters Administrative Services**				
	184	Contracted Professional Services (Planning,Design and Study)	40,000,000	20,000,000	30,000,000	30,000,000
	195	Institutional Support (ECK)	11,200,000	–	18,500,000	22,200,000
	220	Institutional Support (National Assembly)	6,400,000	–	7,400,000	7,400,000
	222	Purchase of Mainframe Computer	20,000,000	–	–	–
	315	Kenya Revenue Authority - Capital Expenditure	234,976,200	–	–	–
	391	Internal Government Transfers - National Bank of Kenya	–	2,000,000,000	–	–
	402	Alteration of Offices - Headquarters	5,000,000	–	8,000,000	8,000,000
	411	Construction of Perimeter Fence (Treasury Estate)	3,000,000	–	100,000	–
	432	Construction of Access Road (Treasury Estate)	6,000,000	20,000,000	–	–
	503	Personnel Consultancy Fund	16,000,000	14,000,000	59,000,000	65,000,000
	521	Loans to State Corporations - Telkom Kenya	–	2,475,000,000	–	–
	532	Pending Bills (+B)	1,907,000,000	–	–	–
	533	Pending Bills (++B)	3,200,000,000	–	–	–
	534	KCB Receivership Expenses (Kisumu Molasses Plant)	–	142,000,000	–	–
	535	Study and Expert Fund	8,750,000	10,000,000	11,000,000	12,000,000
	536	NBK Receivership Kenya Meat Commission	–	35,000,000	–	–
	537	Trade Facilitation Project	–	5,000,000	5,000,000	5,000,000
	538	Parastatal Reform Privatization Project II	–	75,000,000	40,000,000	40,000,000
	539	Strengthening of National Authorising Officer's Office	20,000,000	10,000,000	22,000,000	24,000,000
	545	STABEX Management	30,000,000	10,000,000	22,000,000	24,000,000
	546	Enhancement of Financial Management Systems	30,000,000	10,000,000	11,000,000	12,000,000
	548	Financing of the Small Scale Food Producers	5,500,000	–	–	–
	551	Eastern Province District Based Development Project	10,000,000	1,000,000	1,100,000	1,200,000
	553	TA to EIB Kenya Global Private Enterprise Project Phase III	10,000,000	10,000,000	11,000,000	12,000,000
	554	Dry Areas Small Holder and Community Services	6,200,000	4,000,000	4,400,000	4,800,000
	556	Procurement Reforms Project	20,640,800	11,093,960	12,000,000	13,000,000
	558	Y2K Co-ordination Centre	6,600,000	–	–	–
	559	Rural Private Enterprise Support Programme	100,000	1,000,000	1,100,000	1,210,000
	560	District Management Information Systems	15,000,000	–	–	–
		GROSS EXPENDITURE .. KShs	5,612,367,000	4,853,093,960	263,600,000	281,810,000
		Appropriations in Aid				
	691	Reimbursement Using Bonds	1,907,000,000	–	–	–
	692	Reimbursement Using Bonds	3,200,000,000	–	–	–
	901	Direct Payment -IDA	3,396,260	2,000,000	–	–
	902	Direct Payment - SIDA	16,000,000	14,000,000	54,000,000	54,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		070 General Administration and Planning *–(Contd.)*				
135		**135 Headquarters Administrative Services** *–(Contd.)*				
	903	Direct Payment - IDA	6,000,000	–	–	–
	925	Direct Payment - EEC	40,000,000	20,000,000	40,000,000	40,000,000
	929	Direct Payment - FRG	8,750,000	10,000,000	80,000,000	80,000,000
	933	Direct Payment - EEC/EDF	20,000,000	10,000,000	20,000,000	–
	937	Direct Payment - EEC/EDF	30,000,000	10,000,000	20,000,000	–
	938	Direct Payment - EEC/EDF	150,000,000	–	–	–
	955	Direct Payment - IDA	–	25,000,000	–	–
	963	Direct Payment - IFAD	4,000,000	–	–	–
	970	Direct Payment - IFAD	5,000,000	–	–	–
		Total Appropriations in Aid .. KShs	5,390,146,260	91,000,000	214,000,000	174,000,000
		Net Expenditure Head 135 .. KShs	**222,220,740**	**4,762,093,960**	**49,600,000**	**107,810,000**
		Net Expenditure Subvote 070 .. KShs	**222,220,740**	**4,762,093,960**	**49,600,000**	**107,810,000**
		071 Financial Services				
136		**136 Budgetary Supply Department**				
	195	Support to Economic and Financial Management	2,010,000	–	–	–
	196	Policy Analysis	92,000,000	10,000,000	30,000,000	30,000,000
		Net Expenditure Head 136 .. KShs	**94,010,000**	**10,000,000**	**30,000,000**	**30,000,000**
138		**138 External Resources Department**				
	194	Training of ERD Staff	2,000,000	5,000,000	5,500,000	6,000,000
	195	Training on IFAD Programme Co-ordination	1,000,000	6,000,000	6,600,000	7,260,000
	196	Programmes Operational Support	8,000,000	1,000,000	1,100,000	1,200,000
	197	Programme Secretariat (NEX Programme Secretariat)	28,800,000	–	10,000,000	11,000,000
	198	Western Kenya District Based Agricultural Development Project	1,200,000	1,000,000	1,100,000	1,210,000
	221	Purchase of Computer/Typewriter (Nordic Desk)	2,500,000	–	–	–
	222	Purchase of Plant and Equipment	3,500,000	1,000,000	–	–
	223	Purchase of Equipment (ADB Desk)	–	401,970	–	–
	538	Strengthening of Management Capacity for ERD	5,200,000	4,000,000	4,400,000	4,840,000
	539	Purchase of Equipment (Italian Desk)	3,200,000	–	–	–
		GROSS EXPENDITURE .. KShs	55,400,000	18,401,970	28,700,000	31,510,000
		Appropriations in Aid				
	920	Direct Payment - UNDP	8,000,000	–	–	–
	927	Direct Payment-UNDP	–	1,000,000	1,100,000	1,210,000
	970	Direct Payment - IFAD	–	4,000,000	4,400,000	4,840,000
		Total Appropriations in Aid .. KShs	8,000,000	5,000,000	5,500,000	6,050,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		071 Financial Services *–(Contd.)*				
138		**138 External Resources Department** *–(Contd.)*				
		Net Expenditure Head 138 .. KShs	**47,400,000**	**13,401,970**	**23,200,000**	**25,460,000**
157		**157 Accountant-General**				
	530	Assistance for the Establishment of Provincial Accounts Offices	13,429,900	4,000,000	4,400,000	4,840,000
	531	Assistance for the Establishment of Provincial Accounts Offices	13,429,900	3,000,000	3,300,000	3,630,000
		Net Expenditure Head 157 .. KShs	**26,859,800**	**7,000,000**	**7,700,000**	**8,470,000**
		Net Expenditure Subvote 071 .. KShs	**168,269,800**	**30,401,970**	**60,900,000**	**63,930,000**
		076 Government Investment				
164		**164 Department of Government Investment and Public Enterprises**				
	311	DFI-Exchange Losses - IDB, ICDC, HFCK, DFCK	2,815,060	–	–	–
	567	Parastatals Reform (Re-organization)*	320,000,000	–	–	–
		Net Expenditure Head 164 .. KShs	**322,815,060**	**–**	**–**	**–**
167		**167 Other Share Purchases**				
	526	Busia Sugar Project (Equity)	5,000,000	–	–	–
	533	Loan to Nzoia Sugar Factory (KSA)	15,000,000	–	–	–
		Net Expenditure Head 167 .. KShs	**20,000,000**	**–**	**–**	**–**
189		**189 Parastatals Reform Committee**				
	521	Parastatals Reform Project(T/A) ESTU	78,100,000	31,500,000	34,650,000	35,650,000
		GROSS EXPENDITURE .. KShs	78,100,000	31,500,000	34,650,000	35,650,000
		Appropriations in Aid				
	951	Direct Payment-IDA	68,000,000	10,000,000	–	–
		Net Expenditure Head 189 .. KShs	**10,100,000**	**21,500,000**	**34,650,000**	**35,650,000**
		Net Expenditure Subvote 076 .. KShs	**352,915,060**	**21,500,000**	**34,650,000**	**35,650,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		077 Planning and Development Services				
207		**207 Rural Planning Department**				
	240	LBDA/Kakamega District Focus	280,000	–	–	–
	305	Contributions to RDF - GOK	4,000,000	–	4,000,000	500,000
	312	Community Development Fund	186,000,000	549,400,000	331,197,800	345,389,400
	313	Biodiversity Conservation Programme	–	27,250,000	74,994,000	67,222,400
	314	District Development Plans	1,600,000	–	15,100,000	6,000,000
	316	Contribution to DDF - GOK	10,000,000	–	3,473,945	8,392,500
	319	Development Planning and Coordination	12,800,000	12,800,000	14,080,000	15,488,000
	320	Development Planning and Co-ordination	–	–	22,200,000	37,000,000
	400	Construction of Prefab Offices for DDO's	1,200,100	800,000	800,000	800,000
		GROSS EXPENDITURE . . KShs	215,880,100	590,250,000	465,845,745	480,792,300
		Appropriations in Aid				
	901	Direct Payment - EEC	186,280,000	549,400,000	–	–
	902	Direct payment - EEC	–	27,250,000	–	–
		Total Appropriations in Aid . . KShs	186,280,000	576,650,000	–	–
		Net Expenditure Head 207 . . KShs	**29,600,100**	**13,600,000**	**465,845,745**	**480,792,300**
208		**208 Rural Services Co-ordination and Training Unit**				
	198	District Management Information Systems (CPF)	–	10,000,000	8,171,620	–
		Net Expenditure Head 208 . . KShs	**–**	**10,000,000**	**8,171,620**	**–**
209		**209 Farmers Groups and Community Support**				
	000	Personal Emoluments	2,673,960	648,000	660,000	684,000
	050	House Allowances	788,900	208,000	216,000	234,000
	065	Medical Allowance	443,740	144,000	162,000	180,000
	067	Fees, Commission and Honoraria	569,280	1,382,000	576,000	700,000
	068	Training Expenses	4,241,860	11,500,000	15,000,000	16,200,000
	080	Passage and Leave Expenses	154,200	22,400	24,000	25,600
	100	Transport Operating Expenses	2,241,560	2,200,000	2,404,000	2,640,000
	110	Travelling and Accommodation Expenses	1,974,080	1,054,000	1,162,000	1,310,000
	120	Postal and Telegrams Expenses	80,540	21,600	28,800	35,500
	121	Telephone Expenses	719,320	690,000	736,000	794,000
	140	Electricity Expenses	315,840	224,000	260,000	296,000
	141	Water and Conservancy Expenses	159,160	242,000	288,000	324,300
	171	Publishing and Printing Expenses	148,640	324,000	332,000	368,000
	172	Purchase of Uniforms and Clothing	84,060	57,600	64,540	72,000
	173	Library Expenses	140,660	282,000	288,000	360,000
	174	Purchase of Stationery	801,740	534,000	590,000	674,000
	175	Advertising and Publicity	142,100	180,000	210,000	243,000
	184	Contracted Professional Services	790,000	5,100,000	10,600,000	12,800,000
	185	Computer Expenses	708,280	700,000	736,000	828,000
	190	Miscellaneous Other Charges	307,340	358,000	392,000	432,000
	210	Purchase of Additional Vehicles	–	5,500,000	–	–
	220	Purchase of Plant and Equipment	795,220	2,800,000	2,370,000	2,665,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		077 Planning and Development Services *–(Contd.)*				
209		**209 Farmers Groups and Community Support** *–(Contd.)*				
	250	Maintenance of Plant, Machinery and Equipment	317,840	676,000	603,000	642,000
	260	Maintenance of Buildings and Stations	316,200	432,000	468,000	504,000
	400	Civil Works - Non Residential	–	600,000	–	–
		GROSS EXPENDITURE .. KShs	18,914,520	35,879,600	38,170,340	43,011,400
		Appropriations in Aid				
	901	Direct Payment - IFAD	–	5,500,000	–	–
	908	Direct Payment - IFAD	853,440	–	–	–
	909	Direct Payment - IFAD	1,700,000	–	–	–
	910	Direct Payment - IFAD	–	8,500,000	–	–
		Total Appropriations in Aid .. KShs	2,553,440	14,000,000	–	–
		Net Expenditure Head 209 .. KShs	**16,361,080**	**21,879,600**	**38,170,340**	**43,011,400**
210		**210 Western Kenya District Based Agricultural Development Projects**				
	068	Training Expenses	3,392,000	–	–	–
	100	Transport Operating Expenses	661,440	–	–	–
	110	Travelling and Accommodation Expenses	440,960	–	–	–
	120	Postal and Telegrams Expenses	36,040	–	–	–
	121	Telephone Expenses	233,200	–	–	–
	140	Electricity Expenses	59,360	–	–	–
	174	Purchase of Stationery	152,640	–	–	–
	185	Computer Expenses	212,000	–	–	–
	220	Purchase of Plant and Equipment	2,100,000	–	–	–
	250	Maintenance of Plant, Machinery and Equipment	74,200	–	–	–
	400	Civil Works - Non-Residential	3,000,000	–	–	–
		GROSS EXPENDITURE .. KShs	10,361,840	–	–	–
		Appropriations in Aid				
	971	Direct Payment - IFAD	1,500,000	–	–	–
		Net Expenditure Head 210 .. KShs	**8,861,840**	**–**	**–**	**–**
211		**211 Economic and Basic Infrastructure Department**				
	320	Capacity Building in Environmental Management and Planning	10,240,000	–	–	–
	321	Capacity 21 Projects	–	18,200,000	19,000,000	20,900,000
		Net Expenditure Head 211 .. KShs	**10,240,000**	**18,200,000**	**19,000,000**	**20,900,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		077 Planning and Development Services *–(Contd.)*				
212		**212 Macro Economic Planning**				
	157	Enhancing Capacity for Data Collection	9,389,920	–	–	–
	186	9th National Development Plan	–	8,590,380	50,000,000	55,000,000
	188	Kenya Institute of Public Policy and Research Analysis	30,000,000	30,000,000	33,000,000	36,300,000
	189	KIPPRA Endowment Fund	20,000,000	10,000,000	11,000,000	12,100,000
	302	Private Micro Enterprise Development	3,500,000	5,000,000	5,500,000	6,050,000
	303	Good Governance and Poverty Eradication	–	130,000,000	121,000,000	133,100,000
		GROSS EXPENDITURE .. KShs	62,889,920	183,590,380	220,500,000	242,550,000
		Appropriations in Aid				
	904	Direct Payment - UNDP	–	20,000,000	–	–
	910	Direct Payment - EDF/EEC	20,000,000	10,000,000	–	–
	911	Direct Payment - EDF/EEC	30,000,000	20,000,000	–	–
		Total Appropriations in Aid .. KShs	50,000,000	50,000,000	–	–
		Net Expenditure Head 212 .. KShs	**12,889,920**	**133,590,380**	**220,500,000**	**242,550,000**
221		**221 Human Resources and Social Services Department**				
	315	Child Focused Policy Development and Monitoring	1,783,100	15,385,800	10,000,000	10,000,000
	534	Social Policy Analysis	10,080,000	25,282,500	17,955,000	19,750,500
	535	Support to Combat HIV/AIDS	6,400,000	6,800,000	7,400,000	8,400,000
	536	Gender Mainstreaming	1,000,000	16,000,000	17,600,000	18,500,000
		GROSS EXPENDITURE .. KShs	19,263,100	63,468,300	52,955,000	56,650,500
		Appropriations in Aid				
	908	Direct Payment - UNICEF	1,783,100	–	–	–
	918	Direct Payment - FRG	10,080,000	25,282,500	–	–
	919	Direct Payment - UNDP	–	8,000,000	–	–
		Total Appropriations in Aid .. KShs	11,863,100	33,282,500	–	–
		Net Expenditure Head 221 .. KShs	**7,400,000**	**30,185,800**	**52,955,000**	**56,650,500**
242		**242 National Council for Population and Development**				
	155	Marie Stopes Endowment	39,000,000	–	–	–
	156	Co-ordination of Population Policy Implementation	15,707,080	31,653,820	10,811,520	–
	315	Chogoria Endowment Fund	40,000,000	–	–	–
		GROSS EXPENDITURE .. KShs	94,707,080	31,653,820	10,811,520	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		077 Planning and Development Services *–(Contd.)*				
242		**242 National Council for Population and Development** *–(Contd.)*				
		Appropriations in Aid				
	906	Direct Payment - UNFPA	–	12,125,140	–	–
		Net Expenditure Head 242 .. KShs	**94,707,080**	**19,528,680**	**10,811,520**	**–**
251		**251 Coast ASAL**				
	068	Training Expenses	200,000	–	–	–
	100	Transport Operating Expenses	499,200	–	–	–
	110	Travelling and Accommodation Expenses	775,920	–	–	–
	120	Postal and Telegrams Expenses	84,800	–	–	–
	121	Telephone Expenses	106,000	–	–	–
	140	Electricity Expenses	84,800	–	–	–
	174	Purchase of Stationery	290,160	–	–	–
	185	Computer Expenses	137,400	–	–	–
	210	Purchase of Additional Vehicles	2,500,000	–	–	–
	250	Maintenance of Plant, Machinery and Equipment	27,560	–	–	–
	400	Civil Works	384,640	–	–	–
		GROSS EXPENDITURE .. KShs	5,090,480	–	–	–
		Appropriations in Aid				
	950	Direct Payment - IFAD	2,500,000	–	–	–
		Net Expenditure Head 251 .. KShs	**2,590,480**	**–**	**–**	**–**
253		**253 Eastern Province Based Development Project**				
	068	Training Expenses	–	400,000	165,000	170,000
	100	Transport Operating Expenses	400,000	440,000	450,000	500,000
	110	Travelling and Accommodation Expenses	300,000	320,000	350,000	400,000
	120	Postal and Telegrams Expenses	72,000	80,000	90,000	100,000
	121	Telephone Expenses	220,000	142,000	143,000	150,000
	140	Electricity Expenses	280,000	300,000	320,000	350,000
	174	Purchase of Stationery	400,000	195,000	320,000	350,000
	185	Computer Charges	300,000	160,000	190,000	195,000
	220	Purchase of Plant and Equipment	900,000	1,000,000	1,200,000	1,500,000
	250	Maintenance of Plant, Machinery and Equipment	120,000	130,000	135,000	140,000
	400	Civil Works - Non- Residential	12,000,000	9,404,700	4,000,000	–
		GROSS EXPENDITURE .. KShs	14,992,000	12,571,700	7,363,000	3,855,000
		Appropriations in Aid				
	962	Direct Payment - IFAD	6,000,000	–	–	–
		Net Expenditure Head 253 .. KShs	**8,992,000**	**12,571,700**	**7,363,000**	**3,855,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		077 Planning and Development Services *–(Contd.)*				
583		**583 Budget Monitoring Department**				
	314	Project Management Suport	1,000,000	–	–	–
		GROSS EXPENDITURE .. KShs	1,000,000	–	–	–
		Appropriations in Aid				
	907	Direct Payment - EEC	1,000,000	–	–	–
		Net Expenditure Head 583 .. KShs	–	–	–	–
		Net Expenditure Subvote 077 .. KShs	**191,642,500**	**259,556,160**	**822,817,225**	**847,759,200**
		078 Statistical Services				
214		**214 Central Bureau of Statistics**				
	154	Data Collection and Data Base Development	19,248,000	29,391,940	26,642,240	–
	155	National Population Census	–	23,608,000	–	–
		GROSS EXPENDITURE .. KShs	19,248,000	52,999,940	26,642,240	–
		Appropriations in Aid				
	902	Direct Payment - EDF/EEC	–	8,008,000	–	–
	911	Direct Payment - UNFPA	–	13,340,840	–	–
		Total Appropriations in Aid .. KShs	–	21,348,840	–	–
		Net Expenditure Head 214 .. KShs	**19,248,000**	**31,651,100**	**26,642,240**	–
		Net Expenditure Subvote 078 .. KShs	**19,248,000**	**31,651,100**	**26,642,240**	–
		Total Net Expenditure Vote D07 MINISTRY OF FINANCE AND PLANNING .. .. KShs	**954,296,100**	**5,105,203,190**	**994,609,465**	**1,055,149,200**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			070 General Administration and Planning							
135			**135 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services (Planning,Design and Study) +++	40,000,000	20,000,000	EDF/EEC	20,000,000	–	–	–
		195	Institutional Support (ECK)	11,200,000	–	UNDP	–	–	–	–
		220	Institutional Support (National Assembly)	6,400,000	–	UNDP	–	–	–	–
		222	Purchase of Mainframe Computer	20,000,000	–	GOK	–	–	–	–
		315	Kenya Revenue Authority - Capital Expenditure	234,976,200	–	GOK	–	–	–	–
		391	Internal Government Transfers - National Bank of Kenya	–	2,000,000,000	GOK	–	–	–	–
		402	Alteration of Offices - Headquarters	5,000,000	–	GOK	–	–	–	–
		411	Construction of Perimeter Fence (Treasury Estate)	3,000,000	–	GOK	–	–	–	–
		432	Construction of Access Road (Treasury Estate)	6,000,000	20,000,000	GOK	–	–	–	–
		503	Personnel Consultancy Fund +++	16,000,000	14,000,000	SIDA	14,000,000	–	–	–
		521	Loans to State Corporations - Telkom Kenya	–	2,475,000,000	GOK	–	–	–	–
		532	Pending Bills (+B)	1,907,000,000	–	GOK	–	–	–	–
		533	Pending Bills (++B)	3,200,000,000	–	GOK	–	–	–	–
		534	KCB Receivership Expenses (Kisumu Molasses Plant)	–	142,000,000	GOK	–	–	–	–
		535	Study and Expert Fund +++	8,750,000	10,000,000	FRG	10,000,000	–	–	–
		536	NBK Receivership Kenya Meat Commission	–	35,000,000	GOK	–	–	–	–
		537	Trade Facilitation Project *	–	5,000,000	IDA	–	–	–	5,000,000
		538	Parastatal Reform Privatization Project II *	–	75,000,000	IDA	–	–	25,000,000	50,000,000
		539	Strengthening of National Authorising Officer's Office +++	20,000,000	10,000,000	EDF/EEC	10,000,000	–	–	–
		545	STABEX Management +++	30,000,000	10,000,000	EDF/EEC	10,000,000	–	–	–
		546	Enhancement of Financial Management Systems	30,000,000	10,000,000	GOK	–	–	–	–
		548	Financing of the Small Scale Food Producers	5,500,000	–	USAID	–	–	–	–
		551	Eastern Province District Based Development Project *	10,000,000	1,000,000	IFAD	–	–	–	1,000,000
		553	TA to EIB Kenya Global Private Enterprise Project Phase III *	10,000,000	10,000,000	EDF/EEC	–	10,000,000	–	–
		554	Dry Areas Small Holder and Community Services *	6,200,000	4,000,000	IFAD	–	4,000,000	–	–
		556	Procurement Reforms Project * ++	20,640,800	11,093,960	IDA	2,000,000	4,000,000	–	–
		558	Y2K Co-ordination Centre	6,600,000	–	IDA	–	–	–	–
		559	Rural Private Enterprise Support Programme *	100,000	1,000,000	USAID	–	1,000,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			070 General Administration and Planning *–(Contd.)*							
135			**135 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		560	District Management Information Systems	15,000,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	5,612,367,000	4,853,093,960		66,000,000	19,000,000	25,000,000	56,000,000
			Appropriations in Aid							
		691	Reimbursement Using Bonds	1,907,000,000	–		–	–	–	–
		692	Reimbursement Using Bonds	3,200,000,000	–		–	–	–	–
		901	Direct Payment -IDA	3,396,260	2,000,000		–	–	–	–
		902	Direct Payment - SIDA	16,000,000	14,000,000		–	–	–	–
		903	Direct Payment - IDA	6,000,000	–		–	–	–	–
		925	Direct Payment - EEC	40,000,000	20,000,000		–	–	–	–
		929	Direct Payment - FRG	8,750,000	10,000,000		–	–	–	–
		933	Direct Payment - EEC/EDF	20,000,000	10,000,000		–	–	–	–
		937	Direct Payment - EEC/EDF	30,000,000	10,000,000		–	–	–	–
		938	Direct Payment - EEC/EDF	150,000,000	–		–	–	–	–
		955	Direct Payment - IDA	–	25,000,000		–	–	–	–
		963	Direct Payment - IFAD	4,000,000	–		–	–	–	–
		970	Direct Payment - IFAD	5,000,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	5,390,146,260	91,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**222,220,740**	**4,762,093,960**		**66,000,000**	**19,000,000**	**25,000,000**	**56,000,000**
			Net Expenditure Head 135 .. .. .. KShs	**222,220,740**	**4,762,093,960**		**66,000,000**	**19,000,000**	**25,000,000**	**56,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			070 General Administration and Planning *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
			Net Expenditure Subvote 070 .. .. KShs	**222,220,740**	**4,762,093,960**		**66,000,000**	**19,000,000**	**25,000,000**	**56,000,000**
			071 Financial Services							
136			**136 Budgetary Supply Department**							
	000		**000 Headquarters**							
		195	Support to Economic and Financial Management	2,010,000	–	UNDP	–	–	–	–
		196	Policy Analysis	92,000,000	10,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**94,010,000**	**10,000,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 136 .. .. .. KShs	**94,010,000**	**10,000,000**		**–**	**–**	**–**	**–**
138			**138 External Resources Department**							
	000		**000 Headquarters**							
		194	Training of ERD Staff *	2,000,000	5,000,000	CIDA	–	5,000,000	–	–
		195	Training on IFAD Programme Co-ordination *	1,000,000	6,000,000	IFAD	4,000,000	2,000,000	–	–
		196	Programmes Operational Support +++	8,000,000	1,000,000	UNDP	1,000,000	–	–	–
		197	Programme Secretariat (NEX Programme Secretariat)	28,800,000	–	UNDP	–	–	–	–
		198	Western Kenya District Based Agricultural Development Project *	1,200,000	1,000,000	IFAD	–	–	–	1,000,000
		221	Purchase of Computer/Typewriter (Nordic Desk)	2,500,000	–	FINLAND	–	–	–	–
		222	Purchase of Plant and Equipment *	3,500,000	1,000,000	USAID	–	1,000,000	–	–
		223	Purchase of Equipment (ADB Desk) *	–	401,970	ADF	–	–	–	401,970
		538	Strengthening of Management Capacity for ERD *	5,200,000	4,000,000	JAPAN	–	4,000,000	–	–
		539	Purchase of Equipment (Italian Desk)	3,200,000	–	ITALY	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	55,400,000	18,401,970		5,000,000	12,000,000	–	1,401,970

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			071 Financial Services *–(Contd.)*							
138			**138 External Resources Department** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		920	Direct Payment - UNDP	8,000,000	–		–	–	–	–
		927	Direct Payment-UNDP	–	1,000,000		–	–	–	–
		970	Direct Payment - IFAD	–	4,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	8,000,000	5,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**47,400,000**	**13,401,970**		**5,000,000**	**12,000,000**	**–**	**1,401,970**
			Net Expenditure Head 138 .. .. .. KShs	**47,400,000**	**13,401,970**		**5,000,000**	**12,000,000**	**–**	**1,401,970**
157			**157 Accountant-General**							
	000		**000 Headquarters**							
		530	Assistance for the Establishment of Provincial Accounts Offices *	13,429,900	4,000,000	IFAD	–	–	–	4,000,000
		531	Assistance for the Establishment of Provincial Accounts Offices *	13,429,900	3,000,000	IFAD	–	–	–	3,000,000
			Net Expenditure Subhead 000 .. .. KShs	**26,859,800**	**7,000,000**		**–**	**–**	**–**	**7,000,000**
			Net Expenditure Head 157 .. .. .. KShs	**26,859,800**	**7,000,000**		**–**	**–**	**–**	**7,000,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			071 Financial Services *–(Contd.)*							
			Net Expenditure Subvote 071 .. .. KShs	**168,269,800**	**30,401,970**		**5,000,000**	**12,000,000**	–	**8,401,970**
			076 Government Investment							
164			**164 Department of Government Investment and Public Enterprises**							
	000		**000 Headquarters**							
		311	DFI-Exchange Losses - IDB, ICDC, HFCK, DFCK	2,815,060	–	GOK	–	–	–	–
		567	Parastatals Reform (Re-organization)*	320,000 000	–	IDA	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**322,815,060**	–		–	–	–	–
			Net Expenditure Head 164 .. .. .. KShs	**322,815,060**	–		–	–	–	–
167			**167 Other Share Purchases**							
	000		**000 Headquarters**							
		526	Busia Sugar Project (Equity)	5,000,000	–	GOK	–	–	–	–
		533	Loan to Nzoia Sugar Factory (KSA)	15,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**20,000,000**	–		–	–	–	–
			Net Expenditure Head 167 .. .. .. KShs	**20,000,000**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			076 Government Investment *–(Contd)*							
189			**189 Parastatals Reform Committee**							
	000		**000 Headquarters**							
		521	Parastatals Reform Project(T/A) ESTU * ++	78 100 000	31 500 000	IDA	–	–	10 000 000	10 000,000
			GROSS EXPENDITURE KShs	78 100 000	31 500,000		–	–	10,000,000	10 000,000
			Appropriations in Aid							
		951	Direct Payment-IDA	68 000,000	10,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**10,100,000**	**21,500,000**		**–**	**–**	**10,000,000**	**10,000,000**
			Net Expenditure Head 189 .. .. .. KShs	**10,100,000**	**21,500,000**		**–**	**–**	**10,000,000**	**10,000,000**
			Net Expenditure Subvote 076 .. .. KShs	**352,915,060**	**21,500,000**		**–**	**–**	**10,000,000**	**10,000,000**
			077 Planning and Development Services							
207			**207 Rural Planning Department**							
	010		**010 Rural Development Fund**							
		305	Contributions to RDF - GOK	4,000 000	–	GOK	–	–	–	
		314	District Development Plans	1 600,000	–	GOK	–	–	–	
		319	Development Planning and Coordination	12,800,000	12,800,000	GOK	–	–	–	
		320	Development Planning and Co-ordination	–	–	UNDP	–	–		

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *(Contd.)*							
207			**207 Rural Planning Department** *(Contd.)*							
	010		**010 Rural Development Fund** *(Contd.)*							
		400	Construction of Prefab Offices for DDO's	1 200 100	800 000	GOK	-	-	-	-
			Net Expenditure Subhead 010 .. .. KShs	**19,600,100**	**13,600,000**		-	-	-	-
	015		**015 EEC Micro Project**							
		312	Community Development Fund +++	186 000 000	549 400 000	EDF/EEC	549 400 000	-	-	-
		313	Biodiversity Conservation Programme +++	-	27 250 000	EDF/EEC	27 250 000	-	-	-
			GROSS EXPENDITURE KShs	186 000 000	576 650 000		576 650 000	-	-	-
			Appropriations in Aid							
		901	Direct Payment - EEC	186 000 000	549 400 000		-		-	-
		902	Direct payment - EEC	-	27 250 000		-	-	-	-
			Total Appropriations in Aid KShs	186 000 000	576 650 000		-	-	-	-
			Net Expenditure Subhead 015 .. .. KShs	-	-		**576,650,000**	-	-	-
	020		**020 District Development Fund**							
		240	LBDA/Kakamega District Focus	280 000	-	NETHERLANDS	-	-	-	-
		316	Contribution to DDF - GOK	10 000 000	-	GOK	-	-	-	-
			GROSS EXPENDITURE KShs	10 280 000	-		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
207			**207 Rural Planning Department** *–(Contd)*							
	020		**020 District Development Fund** *–(Contd)*							
			Appropriations in Aid							
		901	Direct Payment - NETHERLANDS	280 000	–		–	–	–	–
			Net Expenditure Subhead 020 .. .. KShs	**10,000,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 207 .. .. .. KShs	**29,600,100**	**13,600,000**		**576,650,000**	**–**	**–**	**–**
208			**208 Rural Services Co-ordination and Training Unit**							
	000		**000 Headquarters**							
		198	District Management Information Systems (CPF) *	–	10,000 000	USAID	–	10,000 000	–	–
			Net Expenditure Head 208 .. .. .. KShs	**–**	**10,000,000**		**–**	**10,000,000**	**–**	**–**
209			**209 Farmers Groups and Community Support**							
	000		**000 Headquarters**							
		068	Training Expenses	1,700,000	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	546,440	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	643,160	–	IFAD	–	–	–	–
		121	Telephone Expenses	96,440	–	IFAD	–	–	–	–
		174	Purchase of Stationery	116,280	–	IFAD	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
209			**209 Farmers Groups and Community Support** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		184	Contracted Professional Services	790,000	–	IFAD	–	–	–	–
		185	Computer Expenses	13,960	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	158,580	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	308,120	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,760	–	IFAD	–	–	–	–
			GROSS EXPENDITURE KShs	4,383,740	–		–	–	–	–
			Appropriations in Aid							
		909	Direct Payment - IFAD	1,700,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,683,740**	–		–	–	–	–
	002		**002 Nyeri Dry Areas Smallholder and Community Service Headquarters**							
		068	Training Expenses *	2,541,860	4,000,000	IFAD	3,000,000	1,000,000	–	–
		100	Transport Operating Expenses * ++	338,380	400,000	IFAD	–	360,000	–	–
		110	Travelling and Accommodation Expenses * ++	341,000	360,000	IFAD	–	324,000	–	–
		121	Telephone Expenses * ++	36,520	140,000	IFAD	–	126,000	–	–
		174	Purchase of Stationery * ++	204,800	210,000	IFAD	–	189,000	–	–
		184	Contracted Professional Services *	–	500,000	IFAD	–	500,000	–	–
		185	Computer Expenses * ++	100,000	150,000	IFAD	–	135,000	–	–
		190	Miscellaneous Other Charges * ++	10,660	168,000	IFAD	–	151,200	–	–
		210	Purchase of Additional Vehicles +++	–	5,500,000	IFAD	5,500,000	–	–	–
		220	Purchase of Plant and Equipment *	–	1,000,000	IFAD	–	1,000,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	9,780	160,000	IFAD	–	144,000	–	–
			GROSS EXPENDITURE KShs	3,583,000	12,588,000		8,500,000	3,929,200	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *-(Contd)*							
209			**209 Farmers Groups and Community Support** *-(Contd)*							
	002		**002 Nyeri Dry Areas Smallholder and Community Service Headquarters** *-(Contd)*							
			Appropriations in Aid							
		908	Direct Payment - IFAD	853 440			–	–	–	–
		910	Direct Payment - IFAD	-	8 500 000		–	–	–	–
			Total Appropriations in Aid KShs	853 440	8 500 000		–	–	–	–
			Net Expenditure Subhead 002 .. .. KShs	**2,729,560**	**4,088,000**		**8,500,000**	**3,929,200**	–	–
	220		**220 Kirinyaga District**							
		067	Fees, Commission and Honoraria * ++		400 000	IFAD	–	360 000	-	
		068	Training Expenses *		1 500 000	IFAD	1 000 000	500 000	–	–
		100	Transport Operating Expenses * ++		300 000	IFAD	–	270 000	–	–
		110	Travelling and Accommodation Expenses * ++		114 000	IFAD	–	102 600	-	-
		120	Postal and Telegrams Expenses * ++	-	3 600	IFAD	–	3 240	–	–
		121	Telephone Expenses * ++		90 000	IFAD	–	81 000	–	-
		140	Electricity Expenses * ++	-	36 000	IFAD	–	32 400	–	–
		141	Water and Conservancy Expenses * ++	-	42 000	IFAD	–	37 800	–	-
		171	Publishing and Printing Expenses * ++	-	54 000	IFAD	–	48,600	–	-
		172	Purchase of Uniforms and Clothing * ++		9 600	IFAD	–	8 640	–	-
		173	Library Expenses * ++	-	42 000	IFAD	–	37 800	–	-
		174	Purchase of Stationery * ++	-	54,000	IFAD	–	48,600	–	-
		175	Advertising and Publicity * ++	-	30 000	IFAD	–	27,000	–	-
		184	Contracted Professional Services *	-	500 000	IFAD	–	500,000	–	-
		185	Computer Charges * ++	-	90 000	IFAD	–	81 000	–	-
		190	Miscellaneous Other Charges * ++	–	30,000	IFAD	–	27 000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *(Contd.)*							
209			**209 Farmers Groups and Community Support** *-(Contd.)*							
	220		**220 Kirinyaga District** *-(Contd.)*							
		220	Purchase of Plant and Equipment *		300,000	II AD		300,000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++		96,000	II AD		86,400	-	-
		260	Maintenance of Buildings and Stations * ++		72,000	II AD		54,800	-	-
			GROSS EXPENDITURE KShs	-	3,763,200		1,000,000	2,606,880	-	-
			Appropriations in Aid							
		901	Direct Payment - IFAD	-	1,000,000		-	-	-	-
			Net Expenditure Subhead 220 .. .. KShs	**-**	**2,763,200**		**1,000,000**	**2,606,880**	**-**	**-**
	240		**240 Nyandarua District**							
		000	Personal Emoluments * ++	-	288,000	II AD	-	259,200	-	-
		050	House Allowances * ++	-	88,000	II AD	-	79,200	-	-
		065	Medical Allowance * ++	-	64,000	II AD	-	57,600	-	-
		067	Fees, Commission and Honoraria * ++	-	112,000	IFAD	-	100,800	-	-
		068	Training Expenses *	-	2,500,000	IFAD	2,000,000	500,000	-	-
		080	Passage and Leave Expenses * ++	-	22,400	IFAD	-	20,160	-	-
		100	Transport Operating Expenses * ++	-	400,000	IFAD	-	360,000	-	-
		110	Travelling and Accommodation Expenses * ++	-	152,000	IFAD	-	136,800	-	-
		120	Postal and Telegrams Expenses * ++	-	4,800	IFAD	-	4,320	-	-
		121	Telephone Expenses * ++	-	120,000	IFAD	-	108,000	-	-
		140	Electricity Expenses * ++	-	56,000	IFAD	-	50,400	-	-
		141	Water and Conservancy Expenses * ++	-	56,000	IFAD	-	50,400	-	-
		171	Publishing and Printing Expenses * ++	-	72,000	IFAD	-	64,800	-	-
		172	Purchase of Uniforms and Clothing * ++	-	12,800	IFAD	-	11,520	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
209			**209 Farmers Groups and Community Support** *–(Contd)*							
	240		**240 Nyandarua District** *–(Contd)*							
		173	Library Expenses * ++	–	56 000	II AD	–	50 400		
		174	Purchase of Stationery * ++	–	72 000	II AD	–	64 800		
		175	Advertising and Publicity * ++	–	40 000	II AD	–	36 000		
		184	Contracted Professional Services *	–	1 100 000	II AD	–	1 100 000		
		185	Computer Charges * ++	–	120 000	II AD	–	108 000		
		190	Miscellaneous Other Charges * ++	–	40 000	II AD	–	36 000		
		220	Purchase of Plant and Equipment *	–	400 000	II AD	–	400 000		
		250	Maintenance of Plant, Machinery and Equipment * ++	–	128 000	II AD	–	115 200		
		260	Maintenance of Buildings and Stations * ++	–	96 000	II AD	–	86 400		
		400	Civil Works - Non Residential * ++	–	600 000	II AD	–	500 000		
			GROSS EXPENDITURE KShs	–	6 600,000		2 000 000	4 300 000		
			Appropriations in Aid							
		901	Direct Payment - IFAD	–	2 000 000		–	–	–	
			Net Expenditure Subhead 240 .. .. KShs	**–**	**4,600,000**		**2,000,000**	**4,300,000**	**–**	**–**
	250		**250 Nyeri District**							
		000	Personal Emoluments * ++	338,420	360,000	II AD	–	324 000	–	–
		050	House Allowances * ++	102,400	120 000	II AD	–	108 000	–	–
		065	Medical Allowance * ++	68 260	80,000	II AD	–	72,000	–	–
		067	Fees, Commission and Honoraria	70,000	70 000	GOK	–	–	–	–
		080	Passage and Leave Expenses	25 600	–	GOK	–	–	–	–
		100	Transport Operating Expenses * ++	400,000	500,000	II AD	–	450,000	–	–
		110	Travelling and Accommodation Expenses * ++	156,040	200 000	II AD	–	180,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
209			**209 Farmers Groups and Community Support** *–(Contd)*							
	250		**250 Nyeri District** *–(Contd)*							
		120	Postal and Telegrams Expenses * ++	5,140	6,000	IFAD	–	5,400	–	–
		121	Telephone Expenses * ++	136,520	160 000	IFAD	–	144,000	–	–
		140	Electricity Expenses * ++	48,460	60 000	IFAD	–	54,000	–	–
		141	Water and Conservancy Expenses * ++	60,000	60,000	IFAD	–	54,000	–	–
		171	Publishing and Printing Expenses * ++	78,020	90,000	IFAD	–	81,000	–	–
		172	Purchase of Uniforms and Clothing * ++	14,620	16,000	IFAD	–	14,400	–	–
		173	Library Expenses * ++	58,520	100,000	IFAD	–	90,000	–	–
		174	Purchase of Stationery * ++	78,020	90,000	IFAD	–	81,000	–	–
		175	Advertising and Publicity * ++	39,000	50,000	IFAD	–	45,000	–	–
		184	Contracted Professional Services *	–	500,000	IFAD	–	500,000	–	–
		185	Computer Expenses * ++	136,520	160,000	IFAD	–	144,000	–	–
		190	Miscellaneous Other Charges * ++	39,000	60,000	IFAD	–	54,000	–	–
		220	Purchase of Plant and Equipment *	329,660	500,000	IFAD	–	500,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	85,340	100,000	IFAD	–	90,000	–	–
		260	Maintenance of Buildings and Stations * ++	76,800	120,000	IFAD	–	108,000	–	–
			Net Expenditure Subhead 250 .. .. KShs	**2,346,340**	**3,402,000**		**–**	**3,098,800**	**–**	**–**
	260		**260 Thika District**							
		067	Fees, Commission and Honoraria * ++	–	400,000	IFAD	–	360,000	–	–
		068	Training Expenses *	–	1,500,000	IFAD	1,000,000	500,000	–	–
		100	Transport Operating Expenses * ++	–	250,000	IFAD	–	225,000	–	–
		110	Travelling and Accommodation Expenses * ++	–	95,000	IFAD	–	85,500	–	–
		120	Postal and Telegrams Expenses * ++	–	3,000	IFAD	–	2,700	–	–
		121	Telephone Expenses * ++	–	75,000	IFAD	–	67,500	–	–
		140	Electricity Expenses * ++	–	30,000	IFAD	–	27,000	–	–
		141	Water and Conservancy Expenses * ++	–	35,000	IFAD	–	31,500	–	–
		171	Publishing and Printing Expenses * ++	–	45,000	IFAD	–	40,500	–	–
		172	Purchase of Uniforms and Clothing * ++	–	8,000	IFAD	–	7,200	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	260		**260 Thika District** *–(Contd.)*							
		173	Library Expenses * ++	–	35,000	IFAD	–	31,500	–	–
		174	Purchase of Stationery * ++	–	45,000	IFAD	–	40,500	–	–
		175	Advertising and Publicity * ++	–	25,000	IFAD	–	22,500	–	–
		184	Contracted Professional Services * ++	–	1,500,000	IFAD	–	500,000	–	–
		185	Computer Charges * ++	–	75,000	IFAD	–	67,000	–	–
		190	Miscellaneous Other Charges * ++	–	25,000	IFAD	–	22,500	–	–
		220	Purchase of Plant and Equipment * ++	–	250,000	IFAD	–	225,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	80,000	IFAD	–	72,000	–	–
		260	Maintenance of Buildings and Stations * ++	–	60,000	IFAD	–	54,000	–	–
			GROSS EXPENDITURE KShs	–	4,536,000		1,000,000	2,381,900	–	–
			Appropriations in Aid							
		901	Direct Payment - IFAD	–	1,000,000		–	–	–	–
			Net Expenditure Subhead 260 .. .. KShs	**–**	**3,536,000**		**1,000,000**	**2,381,900**	**–**	**–**
	270		**270 Maragua District**							
		067	Fees, Commission and Honoraria * ++	–	400,000	IFAD	–	300,000	–	–
		068	Training Expenses *	–	2,000,000	IFAD	1,500,000	500,000	–	–
		100	Transport Operating Expenses * ++	–	350,000	IFAD	–	315,000	–	–
		110	Travelling and Accommodation Expenses * ++	–	133,000	IFAD	–	119,700	–	–
		120	Postal and Telegrams Expenses * ++	–	4,200	IFAD	–	3,780	–	
		121	Telephone Expenses * ++	–	105,000	IFAD	–	94,500	–	–
		140	Electricity Expenses * ++	–	42,000	IFAD	–	37,800	–	
		141	Water and Conservancy Expenses * ++	–	49,000	IFAD	–	44,100	–	

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *-(Contd)*							
209			**209 Farmers Groups and Community Support** *-(Contd)*							
	270		**270 Maragua District** *-(Contd)*							
		171	Publishing and Printing Expenses * ++	-	63,000	IFAD	-	56,700	-	-
		172	Purchase of Uniforms and Clothing * ++	-	11,200	IFAD	-	1,080	-	-
		173	Library Expenses * ++	-	49,000	IFAD	-	44,100	-	-
		174	Purchase of Stationery * ++	-	63,000	IFAD	-	56,700	-	-
		175	Advertising and Publicity * ++	-	35,000	IFAD	-	31,500	-	-
		184	Contracted Professional Services *	-	1,000,000	IFAD	-	1,000,000	-	-
		185	Computer Charges * ++	-	105,000	IFAD	-	94,500	-	-
		190	Miscellaneous Other Charges * ++	-	35,000	IFAD	-	31,500	-	-
		220	Purchase of Plant and Equipment *	-	350,000	IFAD	-	350,000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	112,000	IFAD	-	100,800	-	-
		260	Maintenance of Buildings and Stations * ++	-	84,000	IFAD	-	75,600	-	-
			GROSS EXPENDITURE KShs	-	4,990,400		1,500,000	3,257,360	-	-
			Appropriations in Aid							
		901	Direct Payment - IFAD	-	1,500,000		-	-	-	-
			Net Expenditure Subhead 270 .. .. KShs	**-**	**3,490,400**		**1,500,000**	**3,257,360**	**-**	**-**
	610		**610 Kisii Central District**							
		000	Personal Emoluments	335,840	-	IFAD	-	-	-	-
		050	House Allowances	90,460	-	IFAD	-	-	-	-
		065	Medical Allowances	46,480	-	IFAD	-	-	-	-
		067	Fees, Commission and Honoraria	81,760	-	GOK	-	-	-	-
		080	Passage and Leave Expenses	16,860	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	195,060	-	IFAD	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
209			**209 Farmers Groups and Community Support** *–(Contd)*							
	610		**610 Kisii Central District** *–(Contd)*							
		110	Travelling and Accommodation Expenses	158,580	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	9,920	–	IFAD	–	–	–	–
		121	Telephone Expenses	39,640	–	IFAD	–	–	–	–
		140	Electricity Expenses	19,820	–	IFAD	–	–	–	–
		141	Water and Conservancy Expenses	9,920	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	9,920	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	9,920	–	IFAD	–	–	–	–
		173	Library Expenses	9,920	–	IFAD	–	–	–	–
		174	Purchase of Stationery	59,460	–	IFAD	–	–	–	–
		175	Advertising and Publicity	13,880	–	IFAD	–	–	–	–
		185	Computer Expenses	61,600	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	9,920	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	19,820	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	29,740	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	29,740	–	IFAD	–	–	–	–
			Net Expenditure Subhead 610 .. .. KShs	**1,258,260**	–		–	–	–	–
	630		**630 Siaya District**							
		000	Personal Emoluments	329,320	–	IFAD	–	–	–	–
		050	House Allowances	100,140	–	IFAD	–	–	–	–
		065	Medical Allowances	54,920	–	IFAD	–	–	–	–
		067	Fees, Commission and Honoraria	69,380	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	17,860	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	87,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	98,760	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	5,960	–	IFAD	–	–	–	–
		121	Telephone Expenses	79,280	–	IFAD	–	–	–	–
		140	Electricity Expenses	33,700	–	IFAD	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
209			**209 Farmers Groups and Community Support** *–(Contd)*							
	630		**630 Siaya District** *–(Contd)*							
		141	Water and Conservancy Expenses	19,820	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	11,100	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	9,920	–	IFAD	–	–	–	–
		173	Library Expenses	9,920	–	IFAD	–	–	–	–
		174	Purchase of Stationery	59,460	–	IFAD	–	–	–	–
		175	Advertising and Publicity	13,880	–	IFAD	–	–	–	–
		185	Computer Expenses	73,360	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	9 860	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	19,820	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	29,740	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	29,740	–	IFAD	–	–	–	–
			Net Expenditure Subhead 630 .. .. KShs	**1,162,940**	–		–	–	–	–
	640		**640 Homa Bay District**							
		000	Personal Emoluments	308,560	–	IFAD	–	–	–	–
		050	House Allowances	92,700	–	IFAD	–	–	–	–
		065	Medical Allowance	49,160	–	IFAD	–	–	–	–
		067	Fees, Commission and Honoraria	69,380	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	16,860	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	96,360	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	138,760	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	9,920	–	IFAD	–	–	–	–
		121	Telephone Expenses	71,360	–	IFAD	–	–	–	–
		140	Electricity Expenses	33,700	–	IFAD	–	–	–	–
		141	Water and Conservancy Expenses	9,920	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	9,920	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	9,920	–	IFAD	–	–	–	–
		173	Library Expenses	12,720	–	IFAD	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
209			**209 Farmers Groups and Community Support** *–(Contd)*							
	640		**640 Homa Bay District** *–(Contd)*							
		174	Purchase of Stationery	59,460	–	IFAD	–	–	–	–
		175	Advertising and Publicity	13,880	–	IFAD	–	–	–	–
		185	Computer Expenses	73,360	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	9,920	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	19,820	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	29,740	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	29,740	–	IFAD	–	–	–	–
			Net Expenditure Subhead 640 .. .. KShs	**1,165,160**	–		–	–	–	–
	660		**660 Migori District**							
		000	Personal Emoluments	419,780	–	IFAD	–	–	–	–
		050	House Allowances	162,560	–	IFAD	–	–	–	–
		065	Medical Allowance	74,080	–	IFAD	–	–	–	–
		067	Fees, Commission and Honoraria	69,380	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	16,820	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	87,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	98,760	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	9,920	–	IFAD	–	–	–	–
		121	Telephone Expenses	71,360	–	IFAD	–	–	–	–
		140	Electricity Expenses	33,700	–	IFAD	–	–	–	–
		141	Water and Conservancy Expenses	9,920	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	9,920	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	9,920	–	IFAD	–	–	–	–
		173	Library Expenses	9,920	–	IFAD	–	–	–	–
		174	Purchase of Stationery	59,460	–	IFAD	–	–	–	–
		175	Advertising and Publicity	13,880	–	IFAD	–	–	–	–
		185	Computer Expenses	73,360	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	9,920	–	IFAD	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services -(Contd.)							
209			**209 Farmers Groups and Community Support** -(Contd.)							
	660		**660 Migori District** -(Contd.)							
		220	Purchase of Plant and Equipment	19,820	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	29,740	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	29,740	-	IFAD	-	-	-	-
			Net Expenditure Subhead 660 .. .. KShs	**1,318,960**	-		-	-	-	-
	670		**670 Kuria District**							
		000	Personal Emoluments	225,140	-	IFAD	-	-	-	-
		050	House Allowances	72,600	-	IFAD	-	-	-	-
		065	Medical Allowance	34,420	-	IFAD	-	-	-	-
		067	Fees, Commission and Honoraria	49,380	-	IFAD	-	-	-	-
		080	Passage and Leave Expenses	9,280	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	69,860	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	40,080	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	9,920	-	IFAD	-	-	-	-
		121	Telephone Expenses	59,460	-	IFAD	-	-	-	-
		140	Electricity Expenses	19,820	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	9,920	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	9,920	-	IFAD	-	-	-	-
		172	Purchase of Uniforms and Clothing	9,920	-	IFAD	-	-	-	-
		173	Library Expenses	9,920	-	IFAD	-	-	-	-
		174	Purchase of Stationery	39,460	-	IFAD	-	-	-	-
		175	Advertising and Publicity	13,880	-	IFAD	-	-	-	-
		185	Computer Expenses	39,640	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	9,920	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	19,820	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	29,740	-	IFAD	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
209			**209 Farmers Groups and Community Support** *–(Contd)*							
	670		**670 Kuria District** *–(Contd)*							
		260	Maintenance of Buildings and Stations	29,740	–	IFAD	–	–	–	–
			Net Expenditure Subhead 670 .. .. KShs	**811,840**	–		–	–	–	–
	680		**680 Suba District**							
		067	Fees, Commission and Honoraria	39,240	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	217,860	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	170,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	9,920	–	IFAD	–	–	–	–
		121	Telephone Expenses	39,640	–	IFAD	–	–	–	–
		140	Electricity Expenses	87,000	–	IFAD	–	–	–	–
		141	Water and Conservancy Expenses	19,820	–	IFAD	–	–	–	–
		174	Purchase of Stationery	29,740	–	IFAD	–	–	–	–
		185	Computer Expenses	39,640	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	19,820	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	18,700	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	13,880	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	31 220	–	IFAD	–	–	–	–
			Net Expenditure Subhead 680 .. .. KShs	**736,480**	–		–	–	–	–
	930		**930 Kakamega District**							
		000	Personal Emoluments	404,780	–	IFAD	–	–	–	–
		050	House Allowances	103,980	–	IFAD	–	–	–	–
		065	Medical Allowance	69 720	–	IFAD	–	–	–	–
		067	Fees, Commission and Honoraria	51,380	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	41,640	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	74,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	50,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	9,920	–	IFAD	–	–	–	–
		121	Telephone Expenses	39,640	–	IFAD	–	–	–	–
		140	Electricity Expenses	19,820	–	IFAD	–	–	–	–
		141	Water and Conservancy Expenses	9,920	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	9,920	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	9,920	–	IFAD	–	–	–	–
		173	Library Expenses	19,820	–	IFAD	–	–	–	–
		174	Purchase of Stationery	56,100	–	IFAD	–	–	–	–
		175	Advertising and Publicity	19,820	–	IFAD	–	–	–	–
		185	Computer Expenses	57,200	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	19,820	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	19,820	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	19,640	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	29,740	–	IFAD	–	–	–	–
			Net Expenditure Subhead 930 .. .. KShs	**1,136,600**	–		–	–	–	–
	940		**940 Vihiga District**							
		000	Personal Emoluments	312,120	–	IFAD	–	–	–	–
		050	House Allowances	64,060	–	IFAD	–	–	–	–
		065	Medical Allowance	46,700	–	IFAD	–	–	–	–
		067	Fees, Commission and Honoraria	69,380	–	IFAD	–	–	–	–
		080	Passage and Leave Expenses	9,280	–	IFAD	–	–	–	–
		100	Transport Operating Expenses	129,600	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	78,940	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	9,920	–	IFAD	–	–	–	–
		121	Telephone Expenses	49,460	–	IFAD	–	–	–	–
		140	Electricity Expenses	19,820	–	IFAD	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
209			**209 Farmers Groups and Community Support** *–(Contd)*							
	940		**940 Vihiga District** *–(Contd)*							
		141	Water and Conservancy Expenses	9,920	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	9,920	–	IFAD	–	–	–	–
		172	Purchase of Uniforms and Clothing	9,920	–	IFAD	–	–	–	–
		173	Library Expenses	9,920	–	IFAD	–	–	–	–
		174	Purchase of Stationery	39,500	–	IFAD	–	–	–	–
		175	Advertising and Publicity	13,880	–	IFAD	–	–	–	–
		185	Computer Expenses	39,640	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	9,920	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	19,820	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	29,740	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations	29,740	–	IFAD	–	–	–	–
			Net Expenditure Subhead 940 .. .. KShs	**1,011,200**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 209 .. .. .. KShs	**16,361,080**	**21,879,600**		**14,000,000**	**19,574,140**	**–**	**–**
210			**210 Western Kenya District Based Agricultural Development Projects**							
	000		**000 Headquarters**							
		068	Training Expenses	3,392,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	169,600	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	212,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**3,773,600**	**–**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd.)*							
210			**210 Western Kenya District Based Agricultural Development Projects** *–(Contd.)*							
	650		**. 650 Kisii North District**							
		100	Transport Operating Expenses	80,560	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	25,440	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	6,360	–	GOK	–	–	–	–
		121	Telephone Expenses	42,400	–	GOK	–	–	–	–
		140	Electricity Expenses	9,540	–	GOK	–	–	–	–
		174	Purchase of Stationery	22,260	–	GOK	–	–	–	–
		185	Computer Expenses	42,400	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,600	–	GOK	–	–	–	–
		400	Civil Works - Non-Residential	1,500,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	1,839,560	–		–	–	–	–
			Appropriations in Aid							
		971	Direct Payment - IFAD	1,500,000	–		–	–	–	–
			Net Expenditure Subhead 650 .. .. KShs	**339,560**	**–**		**–**	**–**	**–**	**–**
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	80,560	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	25,440	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	6,360	–	GOK	–	–	–	–
		121	Telephone Expenses	42,400	–	GOK	–	–	–	–
		140	Electricity Expenses	9,540	–	GOK	–	–	–	–
		174	Purchase of Stationery	22,260	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd.)*							
210			**210 Western Kenya District Based Agricultural Development Projects** *–(Contd.)*							
	910		**910 Bungoma District** *–(Contd.)*							
		185	Computer Expenses	42,400	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,600	–	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. KShs	**399,560**	–		–	–	–	–
	920		**920 Busia District**							
		100	Transport Operating Expenses	80,560	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	25,440	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	6,360	–	GOK	–	–	–	–
		121	Telephone Expenses	42,400	–	GOK	–	–	–	–
		140	Electricity Expenses	9,540	–	GOK	–	–	–	–
		174	Purchase of Stationery	22,260	–	GOK	–	–	–	–
		185	Computer Charges	42,400	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,600	–	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. KShs	**399,560**	–		–	–	–	–
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses	80,560	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	25,440	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	6,360	–	GOK	–	–	–	–
		121	Telephone Expenses	42,400	–	GOK	–	–	–	–
		140	Electricity Expenses	9,540	–	GOK	–	–	–	–
		174	Purchase of Stationery	22,260	–	GOK	–	–	–	–
		185	Computer Expenses	42,400	–	GOK	–	–	–	–

HI. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A.	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd.)*							
210			**210 Western Kenya District Based Agricultural Development Projects** *–(Contd.)*							
	950		**950 Mt. Elgon District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	400,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,600	–	GOK	–	–	–	–
		400	Civil Works - Non-Residential	1,500,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. KShs	**2,139,660**	–		–	–	–	–
	970		**970 Teso District**							
		100	Transport Operating Expenses	169,600	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	127,200	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	10,600	–	GOK	–	–	–	–
		121	Telephone Expenses	63,600	–	GOK	–	–	–	–
		140	Electricity Expenses	21,200	–	GOK	–	–	–	–
		174	Purchase of Stationery	63,600	–	GOK	–	–	–	–
		185	Computer Expenses	42,400	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,400,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	31,800	–	GOK	–	–	–	–
			Net Expenditure Subhead 970 .. .. KShs	**1,930,000**	–		–	–	–	–
			Net Expenditure Head 210 .. .. .. KShs	**8,261,840**	–		–	–	–	–
211			**211 Economic and Basic Infrastructure Department**							
	000		**000 Headquarters**							
		320	Capacity Building in Environmental Management and Planning	10,240,000	–	UNDP	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
211			**211 Economic and Basic Infrastructure Department** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		321	Capacity 21 Projects *	–	18,200,000	UNDP	–	18,200,000	–	–
			Net Expenditure Subhead 000 .. .. KShs	**10,240,000**	**18,200,000**		–	**18,200,000**	–	–
			Net Expenditure Head 211 .. .. .. KShs	**10,240,000**	**18,200,000**		–	**18,200,000**	–	–
212			**212 Macro Economic Planning**							
	000		**000 Headquarters**							
		157	Enhancing Capacity for Data Collection	9,389,920	–	UNDP	–	–	–	–
		186	9th National Development Plan	–	8,590,380	GOK	–	–	–	–
		188	Kenya Institute of Public Policy and Research Analysis ++	30,000,000	30,000,000	EDF/EFC	20,000,000	–	–	–
		189	KIPPRA Endowment Fund +++	20,000,000	10,000,000	EDF/EEC	10,000,000	–	–	–
		302	Private Micro Enterprise Development *	3,500,000	5,000,000	USAID	–	5,000,000	–	–
		303	Good Governance and Poverty Eradication *	–	130,000,000	UNDP	20,000,000	110,000,000	–	–
			GROSS EXPENDITURE KShs	62,889,920	183,590,380		50,000,000	115,000,000	–	–
			Appropriations in Aid							
		904	Direct Payment - UNDP	–	20,000,000		–	–	–	–
		910	Direct Payment - EDF/EEC	20,000,000	10,000,000		–	–	–	–
		911	Direct Payment - EDF/EEC	30,000,000	20,000,000		–	–	–	–
			Total Appropriations in Aid KShs	50,000,000	50,000,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
212			**212 Macro Economic Planning** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
			Net Expenditure Subhead 000 .. .. KShs	**12,889,920**	**133,590,380**		**50,000,000**	**115,000,000**	–	–
			Net Expenditure Head 212 .. .. .. KShs	**12,889,920**	**133,590,380**		**50,000,000**	**115,000,000**	–	–
221			**221 Human Resources and Social Services Department**							
	000		**000 Headquarters**							
		315	Child Focused Policy Development and Monitoring *	1,783,100	15,385,800	UNICEF	–	15,385,800	–	–
		534	Social Policy Analysis +++	10,080,000	25,282,500	FRG	25,282,500	–	–	–
		535	Support to Combat HIV/AIDS *	6,400,000	6,800,000	UNDP	–	6,800,000	–	–
		536	Gender Mainstreaming *	1,000,000	16,000,000	UNDP	8,000,000	8,000,000	–	–
			GROSS EXPENDITURE KShs	19,263,100	63,468,300		33,282,500	30,185,800	–	–
			Appropriations in Aid							
		908	Direct Payment - UNICEF	1,783,100	–		–	–	–	–
		918	Direct Payment - FRG	10,080,000	25,282,500		–	–	–	–
		919	Direct Payment - UNDP	–	8,000,000		–	–	–	–
			Total Appropriations in Aid KShs	11,863,100	33,282,500		-	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**7,400,000**	**30,185,800**		**33,282,500**	**30,185,800**	–	–
			Net Expenditure Head 221 .. .. .. KShs	**7,400,000**	**30,185,800**		**33,282,500**	**30,185,800**	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
			077 Planning and Development Services *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
242			**242 National Council for Population and Development**							
		155	Marie Stopes Endowment	39,000,000	–	USAID	–	–	–	–
		156	Co-ordination of Population Policy Implementation *	15,707,080	31,653,820	UNFPA	12,125,140	19,528,680	–	–
		315	Chogoria Endowment Fund	40,000,000	–	USAID	–	–	–	–
			GROSS EXPENDITURE KShs	94,707,080	31,653,820		12,125,140	19,528,680	–	–
			Appropriations in Aid							
		906	Direct Payment - UNFPA	–	12,125,140		–	–	–	–
			Net Expenditure Head 242 .. .. .. KShs	**94,707,080**	**19,528,680**		**12,125,140**	**19,528,680**	**–**	**–**
251			**251 Const ASAL**							
	000		**000 Headquarters**							
		068	Training Expenses	200,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	339,200	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	623,920	–	GOK	–	–	–	
		120	Postal and Telegrams Expenses	53,000	–	GOK	–	–	–	
		121	Telephone Expenses	31,800	–	GOK	–	–	–	
		140	Electricity Expenses	84,800	–	GOK	–	–	–	
		174	Purchase of Stationery	218,080	–	GOK	–	–	–	
		185	Computer Expenses	77,400	–	GOK	–	–	–	
		210	Purchase of Additional Vehicles	2,500,000	–	GOK	–	–	–	
			GROSS EXPENDITURE KShs	4,128,200	–		–	–	–	

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd.)*							
251			**251 Coast ASAL** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	2,500,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,628,200**	–		–	–	–	–
	300		**300 Coast Province**							
		100	Transport Operating Expenses	160,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	152,000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	31,800	–	GOK	–	–	–	–
		121	Telephone Expenses	74,200	–	GOK	–	–	–	–
		174	Purchase of Stationery	72,080	–	GOK	–	–	–	–
		185	Computer Expenses	60,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	27,560	–	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. KShs	**577,640**	–		–	–	–	–
	360		**360 Tana River District**							
		400	Civil Works	384,640	–	GOK	–	–	–	–
			Net Expenditure Head 251 .. .. .. KShs	**2,590,480**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd)*							
253			**253 Eastern Province Based Development Project**							
	400		**400 Eastern Province**							
		068	Training Expenses * ++	–	400,000	IFAD	–	–	–	360,000
		100	Transport Operating Expenses * ++	400,000	440,000	IFAD	–	–	–	396,000
		110	Travelling and Accommodation Expenses * ++	300,000	320,000	IFAD	–	–	–	288,000
		120	Postal and Telegrams Expenses * ++	72,000	80,000	IFAD	–	–	–	72,000
		121	Telephone Expenses * ++	220,000	142,000	IFAD	–	–	–	127,800
		140	Electricity Expenses * ++	280,000	300,000	IFAD	–	–	–	270,000
		174	Purchase of Stationery * ++	400,000	195,000	IFAD	–	–	–	166,500
		185	Computer Charges * ++	300,000	160,000	IFAD	–	–	–	144,000
		220	Purchase of Plant and Equipment *	900,000	1,000,000	IFAD	–	–	–	1,000,000
		250	Maintenance of Plant, Machinery and Equipment * ++	120,000	130,000	IFAD	–	–	–	117,000
		400	Civil Works - Non- Residential * ++	12,000,000	9,404,700	IFAD	–	–	–	8,804,700
			GROSS EXPENDITURE KShs	14,992,000	12,571,700		–	–	–	11,746,000
			Appropriations in Aid							
		962	Direct Payment - IFAD	6,000,000	–		–	–	–	–
			Net Expenditure Subhead 400 .. .. KShs	**8,992,000**	**12,571,700**		**–**	**–**	**–**	**11,746,000**
			Net Expenditure Head 253 .. .. .. KShs	**8,992,000**	**12,571,700**		**–**	**–**	**–**	**11,746,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services *–(Contd.)*							
583			**583 Budget Monitoring Department**							
		314	Project Management Suport	1,000,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE KShs	1,000,000	–		–	–	–	–
			Appropriations in Aid							
		907	Direct Payment - EEC	1,000,000	–		–	–	–	–
			Net Expenditure Head 583 .. .. .. KShs	–	–		–	–	–	–
			Net Expenditure Subvote 077 .. .. KShs	**191,642,500**	**259,556,160**		**686,057,640**	**212,488,620**	**–**	**11,746,000**
			078 Statistical Services							
214			**214 Central Bureau of Statistics**							
	005		**005 Headquarters**							
		154	Data Collection and Data Base Development * ++	19,248,000	29,391,940	UNFPA	13,340,840	16,051,000	–	–
		155	National Population Census *	–	23,608,000	UK	8,008,000	15,600,000	–	–
			GROSS EXPENDITURE . KShs	19,248,000	52,999,940		21,348,840	31,651,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A	Revenue	A.I A	Revenue
			078 Statistical Services *-(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
214			**214 Central Bureau of Statistics** *-(Contd.)*							
	005		**005 Headquarters** *-(Contd.)*							
			Appropriations in Aid							
		902	Direct Payment - EDF/EEC	-	8,008,000		-	-	-	-
		911	Direct Payment - UNFPA	-	13,340,840		-	-	-	-
			Total Appropriations in Aid . KShs	-	21,348,840		-	-	-	-
			Net Expenditure Subhead 005 .. .. KShs	**19,248,000**	**31,651,100**		**21,348,840**	**31,651,000**	-	-
			Net Expenditure Head 214 .. .. .. KShs	**19,248,000**	**31,651,100**		**21,348,840**	**31,651,000**	-	-
			Net Expenditure Subvote 078 .. .. KShs	**19,248,000**	**31,651,100**		**21,348,840**	**31,651,000**	-	-
			Total Net Expenditure Vote D07 MINISTRY OF FINANCE AND PLANNING KShs	**954,296,100**	**5,105,283,190**		**778,406,480**	**275,139,620**	**35,000,000**	**86,147,970**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AIA, * 100% Revenue financed, +++ 100% AIA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 - 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Agriculture and Rural Development for capital expenditure including general administration and planning, regulatory management of inputs and outputs in agriculture and livestock, promotion of agriculture and livestock private sector development, facilitation and supply of agriculture and livestock extension and extension research, information management of agriculture and livestock sector, monitoring and management of food security, crop and livestock diseases and pest control, protection of the natural resource base for agriculture and livestock, National Cereals and Produce Board, regional development authorities, co-operative policy and extension and the department of registrar of co-operative societies

One billion, six hundred and fifty five million, nine hundred and thirty one thousand, and ten Kenya Shillings.

(KShs 1,655,931,010)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
100 General Administration and Planning	47,937,800	148,634,088	89,009,720	59,624,368	183,465,048	129,389,888
101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock	21,921,760	31,912,448	-	31,912,448	27,359,149	28,682,106
102 Promotion of Agriculture and Livestock Private Sector Development	508,632,040	1,199,723,641	802,563,540	397,160,101	2,088,035,973	2,234,269,825
103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research	260,106,720	330,092,748	258,622,949	71,469,799	195,214,776	193,972,488
104 Information Management for Agriculture and Livestock Sector	476,272,900	1,243,291,369	902,094,252	341,197,117	1,027,726,275	775,902,605
105 Monitoring and Management of Food Security	393,929,460	511,322,345	84,125,467	427,196,878	717,056,954	728,165,125
106 Crop and Livestock Diseases and Pest Control	6,547,780	11,104,000	-	11,104,000	40,524,980	42,973,866
107 Protection of Natural Resource Base for Agriculture and Livestock	131,751,900	329,470,342	195,572,101	133,898,241	455,700,538	448,281,529
108 Regional Development	289,480,000	933,055,476	754,357,226	178,698,250	785,734,200	577,829,600
109 Department of Registrar of Co-operative Societies	8,041,100	36,598,886	32,929,078	3,669,808	42,101,773	44,452,616
TOTAL FOR VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT .. .. KShs	**2,144,621,460**	**4,775,205,343**	**3,119,274,333**	**1,655,931,010**	**5,562,919,666**	**5,203,919,648**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		100 General Administration and Planning				
190		**190 Headquarters Administrative and Technical Services**				
	184	Contracted Professional Services	2,900,000	–	1,500,000	1,600,000
	295	Minor Alterations and Maintenance Works	1,200,000	5,000,000	1,500,000	1,600,000
	400	Construction of Olenguruone Tea Factory (Grants to K.T D A - Refund)	2,000,000	–	2,000,000	1,000,000
	401	Construction of Show Stand	400,000	–	500,000	550,000
	402	Kilimo House Fire Escape	200,000	–	9,000,000	10,000,000
		Net Expenditure Head 190 .. KShs	**6,700,000**	**5,000,000**	**14,500,000**	**14,750,000**
192		**192 Western Kenya District Based Agricultural Development Project**				
	100	Transport Operating Expenses	2,232,760	2,032,760	2,232,760	2,232,760
	110	Travelling and Accommodation Expenses	1,800,000	1,000,000	1,800,000	1,800,000
	112	External Travelling and Accommodation Expenses	1,600,000	1,000,000	1,600,000	1,600,000
	120	Postal and Telegrams Expenses	43,200	43,200	43,200	43,200
	121	Telephone Expenses	139,200	139,200	139,200	139,200
	131	Expenses of Boards, Committees and Conferences	360,000	360,000	360,000	360,000
	171	Publishing and Printing Expenses	230,560	230,560	230,560	230,560
	172	Purchase of Uniforms and Clothing	12,000	12,000	12,000	13,000
	173	Library Expenses	120,000	120,000	120,000	121,000
	174	Purchase of Stationery	460,800	460,800	460,800	461,000
	175	Advertising and Publicity	240,000	240,000	240,000	240,000
	176	Show Expenses	96,000	96,000	96,000	97,000
	184	Contracted Professional Services	41,735,760	29,808,000	45,208,000	46,000,000
	185	Computer Expenses	200,000	200,000	201,000	220,000
	190	Miscellaneous Other Charges	200,000	200,000	200,000	201,000
	194	Training Expenses	13,348,180	6,128,180	13,348,180	13,348,180
	210	Purchase of Additional Vehicles	2,713,460	1,000,000	1,500,000	2,000,000
	220	Purchase of Plant and Equipment	5,083,540	1,000,000	1,500,000	1,600,000
	250	Maintenance of Plant, Machinery and Equipment	120,000	120,000	120,000	122,000
	260	Maintenance of Buildings and Stations	60,000	60,000	61,000	62,000
	295	Minor Alterations and Maintenance Works	200,000	200,000	200,000	201,000
		GROSS EXPENDITURE KShs	70,995,460	44,450,700	69,672,700	71,091,900
		Appropriations in Aid				
	951	Direct Payment - IFAD	31,100,000	20,000,000	20,000,000	–
		Net Expenditure Head 192 .. KShs	**39,895,460**	**24,450,700**	**49,672,700**	**71,091,900**
193		**193 Development Planning Services**				
	100	Transport Operating Expenses	2,473,820	3,884,541	3,984,541	2,504,541
	110	Travelling and Accommodation Expenses	2,073,820	3,504,541	3,505,041	2,005,541
	112	External Travelling and Accommodation Expenses	400,000	2,000,000	2,000,000	400,000

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		100 General Administration and Planning *–(Contd)*				
193		**193 Development Planning Services** *–(Contd)*				
	120	Postal and Telegrams Expenses	49,760	49,760	50,760	51,760
	121	Telephone Expenses	371,040	371,040	372,540	374,040
	171	Publishing and Printing Expenses	200,000	600,000	601,000	202,000
	173	Library Expenses	200,000	200,000	200,500	201,000
	174	Purchase of Stationery	1,175,540	1,775,540	1,777,000	1,178,500
	184	Contracted Professional Services	14,314,960	37,561,927	37,562,927	13,722,127
	185	Computer Expenses	200,000	400,000	401,000	202,000
	190	Miscellaneous Other Charges	1,627,520	1,498,479	1,498,479	1,498,479
	194	Training Expenses	6,638,440	19,922,220	19,922,220	6,508,540
	198	Compensation and Ex-Gratia Payments	2,000,000	10,990,700	10,990,700	2,000,000
	210	Purchase of Additional Vehicles	7,200,000	7,200,000	7,200,000	7,700,000
	220	Purchase of Plant and Equipment	3,770,320	7,597,000	7,597,000	3,770,320
	250	Maintenance of Plant, Machinery and Equipment	740,000	1,140,000	1,141,000	741,500
	260	Maintenance of Buildings and Stations	487,640	487,640	487,640	487,640
		GROSS EXPENDITURE KShs	43,922,860	99,183,388	99,292,348	43,547,988
		Appropriations in Aid				
	900	Direct Payment - ADF	–	26,329,200	26,329,200	–
	910	Direct Payment - FRG	29,434,000	29,434,000	29,434,000	29,434,000
	947	Direct Payment - DANIDA	13,146,520	13,246,520	13,500,000	14,000,000
		Total Appropriations in Aid KShs	42,580,520	69,009,720	69,263,200	43,434,000
		Net Expenditure Head 193 .. KShs	**1,342,340**	**30,173,668**	**30,029,148**	**113,988**
		Net Expenditure Subvote 100 .. KShs	**47,937,800**	**59,624,368**	**94,201,848**	**85,955,888**
		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock				
324		**324 Holding Grounds Services**				
	400	Construction of Buildings - Non-Residential	300,000	–	–	–
		Net Expenditure Head 324 .. KShs	**300,000**	–	–	–
407		**407 Animal Production Farms**				
	100	Transport Operating Expenses	799,480	–	–	–
	110	Travelling and Accommodation Expenses	575,880	–	–	–
	120	Postal and Telegrams Expenses	133,900	–	–	–
	140	Electricity Expenses	146,020	–	–	–
	141	Water and Conservancy Expenses	147,420	–	–	–
	150	Purchase of Supplies for Production	252,760	–	–	–
	151	Purchase of Farm Inputs	40,000	150,000	165,000	181,500
	152	Farm Development	260,000	1,835,000	1,976,000	2,091,400
	153	Purchase of Fungicides, Insecticides and Sprays	494,160	–	–	–

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*				
407		**407 Animal Production Farms** *–(Contd)*				
	154	Purchase of Drugs, Sera and Vaccine	627,160	150,000	165,000	181,500
	157	Purchase of Animals	444,220	400,000	440,000	484,000
	171	Publishing and Printing Expenses	201,780	–	–	–
	172	Purchase of Uniforms and Clothing	162,760	–	–	–
	174	Purchase of Stationery	285,520	–	–	–
	190	Miscellaneous Other Charges	223,120	–	–	–
	194	Training Expenses	692,300	–	–	–
	220	Purchase of Plant and Equipment	636,820	994,360	1,074,296	1,157,176
	250	Maintenance of Plant, Machinery and Equipment	543,980	1,580,000	1,644,000	1,681,200
	260	Maintenance of Buildings and Stations	561,080	260,000	286,000	314,600
	270	Maintenance of Water Supplies and Sewerage	10,000	232,000	44,000	48,400
	295	Minor Alterations and Maintenance Works	537,200	956,000	539,000	592,900
	400	Construction of Buildings - Non-Residential	784,000	–	3,850,000	4,235,000
	403	Rehabilitation of Dams	–	6,585,000	3,250,000	3,000,000
	409	Purchase of Prefabs	602,720	–	411,400	452,540
	420	Construction of Water Supplies	240,000	1,020,000	896,400	969,340
		GROSS EXPENDITURE KShs	9,402,280	14,162,360	14,741,096	15,389,556
		Appropriations in Aid				
	903	Direct Payment - FRG	2,264,880	–	–	–
		Total Appropriations in Aid .. KShs	2,264,880	–	–	–
		Net Expenditure Head 407 .. KShs	**7,137,400**	**14,162,360**	**14,741,096**	**15,389,556**
481		**481 Veterinary Investigation Laboratory Services**				
	140	Electricity Expenses	1,260,000	1,500,000	417,062	438,042
	152	Farm Development	571,960	1,826,612	1,827,677	1,919,329
	156	Purchase of Laboratory Stores	252,000	793,436	834,124	876,084
	220	Purchase of Plant and Equipment	1,279,760	3,820,040	3,109,190	3,359,095
	400	Construction of Buildings - Non-Residential	5,199,180	–	–	–
	401	Extension of Effluent Tank	319,600	–	–	–
	410	Construction of Buildings - Residential	20,000	–	–	–
	420	Contruction of Water Supplies and Sewerage	969,800	–	–	–
		Net Expenditure Head 481 .. KShs	**9,872,300**	**7,940,088**	**6,188,053**	**6,592,550**
490		**490 Veterinary Farms Development**				
	152	Farm Development	3,089,000	4,500,000	3,220,000	3,480,000
	220	Purchase of Plant and Equipment	620,360	3,800,000	2,200,000	2,210,000
	250	Maintenance of Plant, Machinery and Equipment	177,900	200,000	–	–
	295	Minor Alterations and Maintenance Works	724,800	1,310,000	1,010,000	1,010,000
		Net Expenditure Head 490 .. KShs	**4,612,060**	**9,810,000**	**6,430,000**	**6,700,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd.)*	KShs	KShs	KShs	KShs
		Net Expenditure Subvote 101 .. KShs	**21,921,760**	**31,912,448**	**27,359,149**	**28,682,106**
		102 Promotion of Agriculture and Livestock Private Sector Development				
237		**237 Crop Production**				
	100	Transport Operating Expenses	500,000	–	–	–
	110	Travelling and Accommodation Expenses	257,000	–	–	–
	153	Purchase of Fungicides, Insecticides and Sprays	84,686,000	–	–	–
	220	Purchase of Plant and Equipment	33,137,500	–	–	–
	305	Grant to Coffee Research Foundation-Tissue Culture and Pollution	60,000,000	20,000,000	60,000,000	10,000,000
	307	Grants for Coffee Infrastructure Improvement	100,000,000	100,000,000	100,000,000	100,000,000
	400	Construction of Buildings - Non-Residential	1,000,000	–	–	–
		GROSS EXPENDITURE .. KShs	279,580,500	120,000,000	160,000,000	110,000,000
		Appropriations in Aid				
	931	Direct Payment - EDF/EEC	60,000,000	20,000,000	60,000,000	10,000,000
	936	Direct Payment - EDF/EEC	100,000,000	100,000,000	100,000,000	100,000,000
	951	Direct Payment- IFAD	117,823,500	–	–	–
		Total Appropriations in Aid .. KShs	277,823,500	120,000,000	160,000,000	110,000,000
		Net Expenditure Head 237 .. KShs	**1,757,000**	**–**	**–**	**–**
238		**238 Headquarters Horticultural Crop Production Services**				
	016	Bicycle Allowance	–	48,000	52,000	52,000
	061	Bicycle Allowance	–	520,000	548,000	592,000
	100	Transport Operating Expenses	10,525,200	15,702,565	16,100,920	16,592,640
	110	Travelling and Accommodation Expenses	7,740,720	11,742,080	12,148,000	13,851,680
	112	External Travelling and Accommodation-Expenses	1,855,000	1,186,800	2,483,880	2,627,620
	120	Postal and Telegrams Expenses	100,000	510,000	535,500	580,000
	121	Telephone Expenses	701,600	1,703,040	1,809,820	1,918,680
	131	Conferences and Seminar	1,555,000	2,001,500	2,116,600	2,167,100
	140	Electricity Expenses	–	120,000	126,000	130,000
	153	Purchase of Fungicides, Insecticides and Sprays	1,664,000	1,098,400	1,058,240	1,121,760
	154	Purchase of Farm Inputs	2,369,000	4,458,400	5,743,760	6,200,960
	170	Purchase of Consumable Stores	4,243,860	8,193,800	8,633,880	9,107,360
	171	Publishing and Printing Expenses	2,014,100	2,968,340	4,160,220	3,211,620
	174	Purchase of Stationery	4,364,800	5,858,060	6,215,840	6,570,140
	175	Advertising and Publicity	821,260	2,118,000	2,968,140	2,640,220
	177	Photographic Expenses	124,800	500,000	525,000	551,240
	182	Payment of Rents and Rates - Non-Residential	–	187,420	360,000	378,000
	184	Contracted Professional Services	32,223,920	28,078,000	37,968,680	33,806,800

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*				
238		**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*				
	185	Computer Expenses	2,191,660	2,216,440	2,349,920	2,481,340
	190	Miscellaneous Other Charges	1,242,760	1,426,120	1,528,280	1,616,260
	193	Fees, Commissions and Honoraria	637,420	1,288,640	1,357,460	1,093,860
	194	Training Expenses	17,085,520	19,565,300	22,259,540	23,161,840
	195	External Training	–	1,000,000	3,600,000	3,200,000
	210	Purchase of Additional Vehicles	35,023,640	23,819,040	13,285,020	14,082,120
	212	Purchase of Bicycles and Motor Cycles	1,540,000	420,000	–	–
	220	Purchase of Plant and Equipment	12,732,400	10,886,000	3,304,800	3,492,720
	250	Maintenance of Plant, Machinery and Equipment	3,902,160	4,393,280	4,668,380	4,940,400
	260	Maintenance of Buildings and Stations	927,000	1,206,400	1,278,840	1,355,440
	280	Maintenance of Roads	2,000,000	–	3,883,380	3,760,180
	315	Grants to HCDA	181,936,400	63,990,820	194,205,260	194,441,880
	316	Grants to KARI	5,427,580	5,985,360	12,412,620	9,557,360
	317	Grants to KIRDI	3,397,800	4,357,140	5,588,360	5,695,680
	400	Construction of Buildings - Non-Residential	11,290,880	14,501,500	12,000,000	–
	401	Civil Works	83,481,800	66,879,240	71,235,760	65,374,480
	403	Soil and Water Conservation	627,200	1,982,900	1,158,920	1,651,260
	430	Construction of Roads	28,431,800	30,658,060	29,601,800	38,740,140
	520	Loans to Agricultural Finance Corporation	806,898,360	238,875,940	360,000,000	407,894,000
	521	Loans to Farmers through Co-operative Bank	21,889,000	32,966,000	21,200,000	24,009,000
		GROSS EXPENDITURE .. KShs	1,290,966,640	613,412,585	868,472,820	908,647,780
		Appropriations in Aid				
	950	Direct Payment - JAPAN	800,000,000	210,000,000	–	–
	955	Direct Payment - IFAD	39,294,960	92,573,540	–	–
	957	Direct Payment - ADF	52,448,000	109,990,000	–	–
		Total Appropriations in Aid .. KShs	891,742,960	412,563,540	–	–
		Net Expenditure Head 238 .. KShs	**399,223,680**	**200,849,045**	**868,472,820**	**908,647,780**
463		**463 Pastoral Areas Training Centre - Narok**				
	220	Purchase of Plant and Equipment	206,000	–	200,000	150,000
	295	Minor Alterations and Maintenance Works	103,000	–	100,000	80,000
	400	Construction of Buildings - Non-Residential	419,200	–	–	–
	420	Construction of Water Supplies and Sewerage	115,540	115,540	116,000	117,000
		Net Expenditure Head 463 .. KShs	**843,740**	**115,540**	**416,000**	**347,000**
465		**465 Griftu Pastoral Training Centre**				
	295	Minor Alterations and Maintenance Works	247,200	–	250,000	255,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*				
465		**465 Griftu Pastoral Training Centre** *–(Contd.)*				
	400	Construction of Buildings - Non-Residential	789,000	–	–	–
	420	Construction of Water Supplies and Sewerage	604,920	404,920	604,920	604,920
		Net Expenditure Head 465 .. KShs	**1,641,120**	**404,920**	**854,920**	**859,920**
532		**532 Fisheries**				
	218	Purchase and Installation of Microbiological Chemical Equipment	2,600,000	3,000,000	3,000,000	5,000,000
	219	Fisheries Master Plan	–	–	4,000,000	5,000,000
	295	Minor Alterations and Maintenance Works	600,000	2,000,000	1,500,000	1,000,000
		Net Expenditure Head 532 .. KShs	**3,200,000**	**5,000,000**	**8,500,000**	**11,000,000**
533		**533 Resource Management National Programme**				
	217	Improvement of Boatyard facilities	200,000	4,000,000	4,500,000	2,500,000
	218	Purchase and Installation of Microbiological Chemical Equipment	600,000	7,600,000	9,000,000	9,000,000
	400	Construction of Buidings-Non-Residential	–	800,000	–	–
	410	Construction of Buildings - Residential	–	700,000	–	–
	421	Rehabilitation of Ponds in the Fisheries Compound	–	3,000,000	16,000,000	14,000,000
		Net Expenditure Head 533 .. KShs	**800,000**	**16,100,000**	**29,500,000**	**25,500,000**
534		**534 Fisheries Stations**				
	140	Installation of Electricity to Landing Beaches	–	1,100,000	500,000	100,000
	217	Boat Development Project	200,000	350,000	51,000	52,000
	262	Rehabilitation of Mkowe Ice Plant	400,000	–	250,000	250,000
	400	Construction of Buildings - Non-Residential	4,500,000	6,200,000	1,500,000	1,701,000
	401	Renovation of Camps (Gatamayo Chania)	900,000	2,700,000	1,600,000	1,600,000
	420	Construction of Water Supplies and Sewerage	300,000	–	350,000	350,000
	421	Development of Fish Ponds	1,240,000	6,400,000	7,650,000	8,070,000
	423	Trout Development	299,800	7,900,000	10,800,000	10,800,000
	424	Improvement of Landing Sites	200,000	5,300,000	12,800,000	11,800,000
	425	Fish Reception Depots	–	2,900,000	2,300,000	1,850,000
	430	Kithima Fish Culture Farm	200,000	800,000	1,000,000	1,000,000
	432	Construction of Fisheries Cold Rooms	–	500,000	3,000,000	3,000,000
	435	Commercialization of Landing Beaches	–	3,400,000	5,800,000	5,800,000
		Net Expenditure Head 534 .. KShs	**8,239,800**	**37,550,000**	**47,601,000**	**46,373,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*				
537		**537 Fisheries, Research and Hatchery Stations**				
	121	Installation of Telephone	–	500,000	–	–
	140	Installation of Electricity	–	500,000	500,000	–
	421	Improvement of Rearing and Research Ponds	400,000	2,300,000	9,450,000	5,475,000
	423	Improvement of Trout Production Ponds	600,000	1,500,000	4,000,000	4,000,000
	435	Operation of Rearing Stations	–	1,300,000	4,800,000	–
		Net Expenditure Head 537 .. KShs	**1,000,000**	**6,100,000**	**18,750,000**	**9,475,000**
932		**932 Nyayo Tea Zones Development Corporation**				
	210	Purchase of Vehicles	77,660,000	2,800,000	71,000,000	72,000,000
	311	Nyayo Tea Zones Conservation Project	657,800,000	340,000,000	844,400,000	1,000,000,000
		GROSS EXPENDITURE .. KShs	735,460,000	342,800,000	915,400,000	1,072,000,000
		Appropriations in Aid				
	910	Direct Payment - ITALY	70,000,000	–	–	–
	950	Direct Payment - ADF	600,000,000	250,000,000	824,000,000	–
		Total Appropriations in Aid .. KShs	670,000,000	250,000,000	824,000,000	–
		Net Expenditure Head 932 .. KShs	**65,460,000**	**92,800,000**	**91,400,000**	**1,072,000,000**
995		**995 National Irrigation Board**				
	220	Purchase of Plant and Equipment	149,040	285,221	300,000	302,000
	300	Tana Pilot Scheme (Hola)	496,800	407,404	408,000	410,000
	302	Tana Research Station (Hola)	248,400	203,702	205,000	205,500
	304	Perkerra Irrigation (Baringo)	621,000	809,256	510,000	511,000
	305	Ahero Pilot Scheme (Kisumu)	124,200	301,851	303,000	305,000
	306	Ahero Research Station (Kisumu)	869,400	712,958	715,000	715,000
	307	Mwea Irrigation Scheme (Mitithi)	1,069,400	1,163,000	712,958	500,000
	309	Rehabilitation of Mwea Irrigation Scheme - II	745,200	611,107	500,000	500,000
	310	Mwea Irrigation Scheme (Local)	2,700,000	1,527,767	1,600,000	1,600,000
	313	West Kano Pilot Scheme (Kisumu)	1,252,420	814,809	900,000	1,000,000
	318	Bunyala Irrigation Scheme (Busia)	744,900	458,330	500,000	500,000
	319	Rehabilitation of West Kano and Bunyala Irrigation Schemes	869,400	712,958	800,000	850,000
	324	Rehabilitation of Hola Pumping Station	2,739,600	22,550,174	23,000,000	24,150,000
	325	West Kenya Irrigation Pump Replacement	86,940	71,296	80,000	85,000
	328	Mwea Irrigation Agricultural Project (MIAD)	807,300	1,662,032	700,000	800,000
	329	National Irrigation Board	–	7,526	17,250	14,600
	401	Construction of Western Kenya Office/Mills/Stores	2,520,000	1,425,915	1,425,915	1,425,915
	402	Extension of Ahero Irrigation Project	1,242,000	1,018,511	1,018,511	1,018,511
	405	Perkerra Flower Project	2,500,000	3,414,599	1,414,599	1,414,599

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*				
995		**995 National Irrigation Board** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	19,786,000	38,158,416	35,110,233	36,307,125
		Appropriations in Aid				
	901	Direct Payment - BADEA	–	20,000,000	21,000,000	23,000,000
		Net Expenditure Head 995 .. KShs	**19,786,000**	**18,158,416**	**14,110,233**	**13,307,125**
996		**996 Bura Irrigation Scheme**				
	150	Purchase of Supplies for Production	77,500	112,320	115,000	118,000
	154	Bura Irrigation Research Station	57,260	82,980	100,000	105,000
	184	Contracted Professional Services	34,400	49,860	50,000	52,000
	190	Miscellaneous Other Charges	27,820	40,320	42,000	352,000
	212	Purchase of Bicycles and Motor Cycles	240,460	348,480	350,000	352,000
	220	Purchase of Plant and Equipment	571,560	828,360	850,000	855,000
	324	Rehabilitation of Bura Irrigation (P.B)	–	10,000,000	–	–
	400	Construction of Buildings - Non-Residential	70,580	102,300	104,000	106,000
	401	Civil Works	4,416,000	6,400,000	–	10,000,000
	404	Woodfuel Project	794,880	1,552,000	1,200,000	1,250,000
	420	Construction of Water Supplies and Sewerage	171,640	248,760	300,000	250,000
	423	Soil Conservation Works and Afforestation	218,600	316,800	320,000	320,000
		Net Expenditure Head 996 .. KShs	**6,680,700**	**20,082,180**	**3,431,000**	**13,760,000**
		Net Expenditure Subvote 102 .. KShs	**508,632,040**	**397,160,101**	**1,083,035,973**	**2,101,269,825**
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research				
192		**192 Western Kenya District Based Agricultural Development Project**				
	100	Transport Operating Expenses	2,053,020	2,501,280	2,505,500	2,511,600
	110	Travelling and Accommodation Expenses	552,360	685,200	691,500	698,000
	120	Postal and Telegrams Expenses	65,200	87,800	92,500	97,500
	121	Telephone Expenses	320,620	416,420	422,000	428,000
	140	Electricity Expenses	309,600	364,200	368,000	373,000
	141	Water and Conservancy Expenses	53,000	53,000	55,000	57,000
	171	Publishing and Printing Expenses	201,200	314,800	318,000	323,000
	172	Purchase of Uniforms and Clothing	94,000	154,000	158,500	163,000
	173	Library Expenses	166,000	244,000	248,700	252,500
	174	Purchase of Stationery	745,440	940,000	1,047,000	953,500
	175	Advertising and Publicity	118,000	142,000	146,500	150,500
	176	Show Expenses	498,380	680,000	686,000	692,000
	185	Computer Expenses	318,500	400,000	404,000	408,000
	190	Miscellaneous Other Charges	180,480	218,000	224,000	230,000
	194	Training Expenses	2,536,580	3,600,000	5,172,500	5,274,500

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*				
192		**192 Western Kenya District Based Agricultural Development Project** *–(Contd.)*				
	210	Purchase of Additional Vehicles	1,000,000	–	–	–
	220	Purchase of Plant and Equipment	1,467,400	1,184,190	1,469,500	1,474,500
	250	Maintenance of Plant, Machinery and Equipment	181,200	256,000	262,000	267,300
	260	Maintenance of Buildings and Stations	233,180	256,000	260,000	264,000
	295	Minor Alterations and Maintenance Works	202,000	226,000	230,000	235,000
	409	Purchase of Prefabs	600,000	840,000	843,500	846,000
	530	Local Initiative Fund	7,600,000	10,040,000	13,640,000	14,320,000
		Net Expenditure Head 192 .. KShs	**19,496,160**	**23,602,890**	**29,244,700**	**30,018,900**
193		**193 Development Planning Services**				
	100	Transport Operating Expenses	14,909,800	13,727,665	–	–
	110	Travelling and Accommodation Expenses	19,005,840	17,498,949	–	–
	120	Postal and Telegrams Expenses	204,800	204,800	–	–
	121	Telephone Expenses	1,496,080	1,426,801	–	–
	140	Electricity Expenses	1,034,520	1,005,083	–	–
	152	Purchase of Drugs, Sera and Vaccine	884,720	814,598	–	–
	154	Purchase of Farm Inputs	3,025,660	2,785,766	–	–
	157	Purchase of Animals	2,490,420	2,292,972	–	–
	174	Purchase of Stationery	2,162,740	1,991,267	–	–
	184	Contracted Professional Services	18,549,940	18,549,940	–	–
	190	Miscellaneous Other Charges	14,909,740	13,727,635	–	–
	194	Training Expenses	21,955,020	20,214,318	–	–
	210	Purchase of Additional Vehicles	16,082,020	16,082,020	–	–
	220	Purchase of Plant and Equipment	11,775,700	11,440,539	–	–
	250	Maintenance of Plant, Machinery and Equipment	1,199,580	1,199,580	–	–
	260	Maintenance of Buildings and Stations	760,680	760,680	–	–
	400	Construction of Buildings - Non-Residential	4,730,000	4,730,000	–	–
	403	Soil Conservation Works	23,593,500	21,722,883	–	–
	420	Construction of Water Supplies and Sewerage	11,796,780	10,861,449	–	–
	430	Construction of Roads and Bridges	3,681,020	3,389,164	–	–
		GROSS EXPENDITURE .. KShs	174,248,560	164,426,109	–	–
		Appropriations in Aid				
	947	Direct Payment - DANIDA	160,974,980	160,974,980	–	–
		Total Appropriations in Aid .. KShs	160,974,980	160,974,980	–	–
		Net Expenditure Head 193 .. KShs	**13,273,580**	**3,451,129**	**–**	**–**
241		**241 Integrated Agricultural Development Programme**				
	061	Bicycle Allowance	14,400	146,560	146,560	146,560
	100	Transport Operating Expenses	980,000	2,418,000	3,123,600	3,748,280
	101	Rehabilitation of Vehicles	–	1,657,500	3,997,000	776,400

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*				
241		**241 Integrated Agricultural Development Programme** *–(Contd.)*				
	110	Travelling and Accommodation Expenses	610,000	2,343,340	3,245,000	3,484,000
	121	Telephone Expenses	–	820,000	144,000	144,000
	174	Purchase of Stationery	310,000	939,940	1,128,000	1,344,380
	194	Training Expenses	3,375,600	3,853,000	6,710,400	6,872,800
	220	Purchase of Plant and Equipment	770,000	3,770,000	4,050,000	460,000
	250	Maintenance of Plant, Machinery and Equipment	360,000	370,000	390,000	344,000
	295	Minor Alterations and Maintenance Works	–	1,500,000	2,280,000	2,178,000
	300	Grants to Local Initiative Groups (Revolving Fund)	–	1,100,000	6,000,000	6,000,000
	401	Civil Works	1,000,000	–	–	–
	409	Purchase of Prefabs	–	1,050,000	1,500,000	1,200,000
		Net Expenditure Head 241 .. KShs	**7,420,000**	**19,968,340**	**32,714,560**	**26,698,420**
260		**260 Farmers Training Centres**				
	140	Electricity Expenses (Installation of Pump)	260,000	–	300,000	80,000
	220	Purchase of Plant and Equipment	570,000	–	150,000	200,000
	295	Minor Alterations and Maintenance Works	920,000	–	500,000	350,000
	400	Construction of Buildings - Non-Residential	6,030,600	–	7,000,000	1,000,000
	420	Construction of Water Supplies and Sewerage	360,000	473,436	465,000	420,000
	421	Construction of Borehole	260,000	–	250,000	100,000
		Net Expenditure Head 260 .. KShs	**8,400,600**	**473,436**	**8,665,000**	**2,150,000**
271		**271 National Extension Project**				
	100	Transport Operating Expenses	–	3,700,000	3,020,000	3,666,000
	110	Travelling and Accommodation Expenses	–	6,000,000	6,700,000	8,132,000
	120	Postal and Telegrams Expenses	–	200,000	240,000	272,000
	121	Telephone Expenses	–	1,160,000	848,000	1,040,000
	174	Purchase of Stationery	–	500,000	560,000	680,000
	184	Contracted Professional Services	–	3,600,000	3,960,000	4,356,000
	194	Training Expenses	–	7,000,000	5,600,000	6,776,000
	200	Replacement of Motor Vehicles	–	4,500,000	–	–
	220	Purchase of Plant and Equipment (Computerization of A.I.C)	140,000	5,700,000	6,500,000	3,000,000
	250	Maintenance of Plant, Machinery and Equipment	–	1,840,000	940,000	1,140,000
	260	Maintenance of Buildings and Stations	–	1,200,000	1,340,000	1,626,000
	400	Purchase of Prefabs	700,000	–	500,000	400,000
	409	Purchase of Prefabs	1,100,000	–	1,300,000	1,550,000
	410	Rehabilitation of FTCs	12,735,460	5,000,000	5,000,000	1,500,000
	420	Construction of Water Supplies and Sewerage	300,000	–	250,000	200,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*				
271		**271 National Extension Project** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	14,975,460	40,400,000	36,758,000	34,338,000
		Appropriations in Aid				
	910	Direct Payment - FRG	–	29,850,000	27,239,000	–
		Net Expenditure Head 271 .. KShs	**14,975,460**	**10,550,000**	**9,519,000**	**34,338,000**
408		**408 Rural Dairy Services**				
	100	Transport Operating Expenses	5,574,980	8,084,325	6,461,118	11,187,230
	102	Rehabilitation of Vehicles	200,000	2,517,008	1,760,000	1,936,000
	110	Travelling and Accommodation Expenses	4,191,080	5,822,151	4,610,188	5,071,205
	150	Purchase of Supplies for Production	506,520	553,207	466,818	513,500
	151	Purchase of Farm Inputs	3,966,960	4,242,764	4,331,074	4,764,182
	153	Purchase of Fungicides, Insecticides and Sprays	891,220	999,923	995,324	1,094,855
	154	Purchase of Drugs, Sera and Vaccine	2,873,120	2,711,299	3,153,986	3,469,384
	155	Purchase of Drugs and Dressings	48,200	60,660	53,020	58,322
	157	Purchase of Animals	8,054,480	10,252,744	8,826,114	9,770,121
	174	Purchase of Stationery	1,286,040	1,100,389	1,414,644	1,556,109
	184	Contracted Professional Services	16,010,840	20,552,537	17,611,924	19,373,116
	190	Miscellaneous Other Charges	963,600	911,162	1,076,966	1,184,664
	194	Training Expenses	4,841,840	3,217,713	4,341,146	4,785,260
	195	External Training	600,000	351,660	660,000	726,000
	201	Rehabilitation of Vehicles	–	314,626	220,000	242,000
	210	Purchase of Additional Vehicles	3,000,000	3,850,928	3,300,000	3,630,000
	220	Purchase of Plant and Equipment	1,455,700	1,711,250	1,466,410	1,613,053
	250	Maintenance of Plant, Machinery and Equipment	313,100	1,127,773	788,590	867,449
	270	Maintenance of Water Supplies and Sewerage	–	121,130	84,700	93,170
	295	Minor Alterations and Maintenance Works	–	445,037	325,380	357,918
	400	Construction of Water Supplies	4,000,000	–	12,386	13,625
	402	Rehabilitation of Dips and Crushes	403,240	359,019	467,192	513,912
	420	Construction of Water Supplies and Sewerage	–	–	24,772	27,250
		GROSS EXPENDITURE .. KShs	59,180,920	69,307,305	62,451,752	72,848,325
		Appropriations in Aid				
	920	Direct Payment - FINLAND	41,300,000	60,499,969	45,540,000	50,093,999
		Total Appropriations in Aid .. KShs	41,300,000	60,499,969	45,540,000	50,093,999
		Net Expenditure Head 408 .. KShs	**17,880,920**	**8,807,336**	**16,911,752**	**22,754,326**
424		**424 National Dairy Development Project**				
	100	Transport Operating Expenses	1,380,000	2,414,160	5,283,750	5,812,126
	110	Travelling and Accommodation Expenses	1,350,000	2,113,072	4,303,687	4,734,057

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*				
424		**424 National Dairy Development Project** *–(Contd.)*				
	121	Telephone Expenses	288,000	288,000	316,800	348,480
	140	Electricity Expenses	200,000	200,000	220,000	242,000
	150	Purchase of Supplies for Production	480,000	480,000	528,000	580,800
	151	Purchase of Farm Inputs	–	696,880	3,066,272	3,372,899
	153	Purchase of Fungicides, Insecticides and Sprays	192,000	192,000	211,200	232,320
	171	Publishing and Printing Expenses	580,000	580,000	638,000	701,800
	174	Purchase of Stationery	168,000	564,756	1,255,915	1,381,506
	184	Contracted Professional Services	720,000	720,000	792,000	871,200
	185	Computer Expenses	300,000	300,000	330,000	363,000
	190	Miscellaneous Other Charges	–	206,337	341,950	376,147
	194	Training Expenses	677,500	2,194,963	6,662,640	7,328,903
	220	Purchase of Plant and Equipment	312,500	512,500	563,750	620,125
	250	Maintenance of Plant, Machinery and Equipment	340,000	340,000	374,000	411,400
	260	Maintenance of Buildings and Stations	–	112,000	492,800	542,080
		GROSS EXPENDITURE .. KShs	6,988,000	11,914,668	25,380,764	27,918,843
		Appropriations in Aid				
	900	Direct Payment - UK	6,818,000	7,298,000	7,499,800	8,249,780
		Net Expenditure Head 424 .. KShs	**170,000**	**4,616,668**	**17,880,964**	**19,669,063**
513		**513 District Pig Production Services**				
	100	Transport Operating Expenses	970,000	–	–	–
	110	Travelling and Accommodation Expenses	630,000	–	–	–
	120	Postal and Telegrams Expenses	20,000	–	–	–
	171	Publishing and Printing Expenses	50,000	–	–	–
	174	Purchase of Stationery	100,000	–	–	–
	184	Contracted Professional Services	2,190,000	–	–	–
	185	Computer Charges	150,000	–	–	–
	190	Miscellaneous Other Charges	60,000	–	–	–
	194	Training Expenses	7,200,000	–	–	–
	250	Maintenance of Plant, Machinery and Equipment	100,000	–	–	–
	260	Maintenance of Buildings and Stations	20,000	–	–	–
	501	Agricultural Finance Corporation Credit	174,000,000	–	–	–
		GROSS EXPENDITURE .. KShs	185,490,000	–	–	–
		Appropriations in Aid				
	951	Direct Payment - ADF	7,000,000	–	–	–
		Net Expenditure Head 513 .. KShs	**178,490,000**	**–**	**–**	**–**
		Net Expenditure Subvote 103 .. KShs	**260,106,720**	**71,469,799**	**114,935,976**	**135,628,709**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		104 Information Management for Agriculture and Livestock Sector				
258		**258 Embu Institute of Agriculture**				
	295	Minor Alterations and Maintenance Works	200,000	–	300,000	300,000
	400	Construction of Buildings - Non-Residential	580,000	–	760,000	760,000
	420	Construction of Water Supplies and Sewerage	220,000	–	150,000	–
		Net Expenditure Head 258 .. KShs	**1,000,000**	**–**	**1,210,000**	**1,060,000**
259		**259 Bukura Institute of Agriculture**				
	295	Minor Alterations and Maintenance Works	420,000	–	500,000	600,000
	400	Construction of Buildings - Non-Residential	5,000,000	1,538,640	6,000,000	2,000,000
	420	Construction of Water Supplies and Sewerage	700,000	–	500,000	600,000
		Net Expenditure Head 259 .. KShs	**6,120,000**	**1,538,640**	**7,000,000**	**3,200,000**
261		**261 Kilifi Institute of Agriculture**				
	295	Minor Alterations and Maintenance Works	100,000	–	110,000	120,000
	400	Construction of Building - Non-Residential	140,000	–	15,000,000	10,000,000
	410	Construction of Buildings - Residential	100,000	–	10,000,000	130,000
	420	Construction of Water Supplies and Sewerage	140,000	–	150,000	110,000
		Net Expenditure Head 261 .. KShs	**480,000**	**–**	**25,260,000**	**10,360,000**
467		**467 AHITI - Ndomba**				
	295	Minor Alterations and Maintenance Works	177,920	–	190,000	140,000
	400	Construction of Buildings - Non-Residential	509,820	–	509,820	600,000
	410	Construction of Buildings - Residential	1,148,000	–	1,500,000	1,000,000
	425	Construction of Water Supplies	330,000	248,000	200,000	100,000
		Net Expenditure Head 467 .. KShs	**2,165,740**	**248,000**	**2,399,820**	**1,840,000**
468		**468 AHITI - Nyahururu**				
	295	Minor Alterations and Maintenance Works	360,000	–	360,000	380,000
	425	Construction of Water Supplies	200,880	212,000	215,000	200,000
		Net Expenditure Head 468 .. KShs	**560,880**	**212,000**	**575,000**	**580,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		104 Information Management for Agriculture and Livestock Sector *–(Contd.)*				
471		**471 AHITI - Kabete**				
	220	Purchase of Plant and Equipment	628,000	–	700,000	300,000
	295	Minor Alterations and Construction Works	320,120	900,000	500,000	300,000
	425	Construction of Water Supplies	111,600	118,000	120,000	100,000
		Net Expenditure Head 471 .. KShs	**1,059,720**	**1,018,000**	**1,320,000**	**700,000**
472		**472 Meat Training School - Athi River**				
	152	Farm Development	160,000	–	170,000	180,000
	295	Minor Alterations and Maintenance Works	175,740	–	200,000	210,000
	400	Construction of Buildings - Non-Residential	282,220	–	150,000	50,000
	425	Construction of Water Supplies	199,000	294,000	200,000	120,000
		Net Expenditure Head 472 .. KShs	**816,960**	**294,000**	**720,000**	**560,000**
473		**473 Dairy Training School - Naivasha**				
	400	Construction of Buildings - Non-Residential	600,000	–	2,500,000	2,700,000
	410	Construction of Buildings - Residential	1,000,000	–	–	–
	425	Construction of Water Supplies	300,000	–	500,000	300,000
		Net Expenditure Head 473 .. KShs	**1,900,000**	**–**	**3,000,000**	**3,000,000**
642		**642 Kenya Trypanosomiasis Research Institute**				
	400	Construction of Buildings - Non-Residential	4,464,320	3,464,320	3,464,320	3,464,320
		Net Expenditure Head 642 .. KShs	**4,464,320**	**3,464,320**	**3,464,320**	**3,464,320**
645		**645 Kenya Marine and Fisheries Research Institute**				
	300	Lake Victoria Fisheries Project	30,000,000	20,000,000	30,000,000	–
	400	Construction of Buildings - Non-Residential	400,000	400,000	400,000	400,000
		GROSS EXPENDITURE .. KShs	30,400,000	20,400,000	30,400,000	400,000
		Appropriations in Aid				
	930	Direct Payment - EDF/EEC	30,000,000	20,000,000	–	–
		Net Expenditure Head 645 .. KShs	**400,000**	**400,000**	**30,400,000**	**400,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		104 Information Management for Agriculture and Livestock Sector *–(Contd.)*				
759		**759 Kenya Agricultural Research Institute**				
	100	Transport Operating Expenses	3,912,360	4,107,978	4,190,138	4,273,940
	102	KARI Retrenchment	20,000,000	510,000,000	120,000,000	120,000,000
	110	Travelling and Accommodation Expenses	997,920	1,047,816	1,068,772	1,090,148
	121	Telephone Expenses	1,330,560	1,397,088	1,425,030	1,453,530
	131	Conferences and Seminars	1,995,840	2,095,632	2,137,545	2,180,296
	173	Library Expenses	728,480	764,904	780,202	795,806
	174	Purchase of Stationery	728,480	764,904	780,202	795,806
	184	Contracted Professional Services	63,200,000	51,760,000	52,795,200	53,851,104
	185	Computer Expenses	5,774,080	6,062,784	6,184,040	6,307,720
	186	Hire of Aeroplane	5,600,000	5,600,000	5,600,000	–
	191	Operating Expenses	15,680,000	35,322,820	14,000,000	14,000,000
	194	Training, Monitoring and Evaluation	97,918,660	62,485,200	52,734,904	32,989,602
	220	Purchase of Plant and Equipment	24,400,000	15,000,000	25,000,000	20,000,000
	301	National Agricultural Research Project Phase II	4,000,000	15,000,000	31,200,000	25,000,000
	303	National Agricultural Research Support Programme	69,022,000	5,000,000	50,000,000	–
	304	National Agricultural Research Programme	448,640,580	225,431,380	350,000,000	300,000,000
	305	Western Kenya District Based Agricultural Project	2,060,000	2,060,000	–	–
	306	Drip Irrigation	2,018,460	1,400,000	2,500,000	2,000,000
	307	Community Based Dryland Seed Bulking and Distribution	315,080	–	520,000	540,000
	500	Agricultural Research Fund	70,000,000	69,130,793	55,000,000	30,000,000
		GROSS EXPENDITURE .. KShs	838,322,500	1,014,431,299	775,916,033	615,277,952
		Appropriations in Aid				
	900	Direct Payment - EEC/EDF	20,000,000	510,000,000	120,000,000	120,000,000
	903	Direct Payment - USAID	73,318,660	67,485,200	50,000,000	40,000,000
	915	Direct Payment - NETHERLANDS	–	5,000,000	–	–
	925	Direct Payment - EDF/EEC	101,502,000	52,682,820	–	–
	951	Direct Payment - IDA	326,660,000	150,000,000	371,801,966	–
		Total Appropriations in Aid .. KShs	521,480,660	785,168,020	541,801,966	160,000,000
		Net Expenditure Head 759 .. KShs	**316,841,840**	**229,263,279**	**234,114,067**	**455,277,952**
760		**760 Soil and Water Management Research**				
	001	Personal Emoluments (Casual Workers)	358,400	35,840	–	–
	100	Transport Operating Expenses	9,050,660	7,131,986	6,991,504	7,075,738
	110	Travelling and Accommodation Expenses	5,038,120	4,676,486	4,570,460	4,626,574
	112	External Travelling and Accommodation Expenses	563,860	563,860	–	–
	150	Purchase of Supplies for Production	1,513,340	1,513,340	1,437,673	1,365,789
	152	Farm Development	224,000	224,000	228,480	233,050
	153	Fungicides, Insecticides and Sprays	2,746,640	2,746,640	2,826,386	2,908,642
	154	Purchase of Farm Inputs	3,474,900	3,474,900	3,475,406	3,480,924
	156	Research Materials	4,506,040	4,002,040	4,013,300	4,086,486
	171	Publishing and Printing Expenses	1,949,080	1,139,120	1,043,339	1,039,368
	173	Library Expenses	618,500	618,500	602,920	588,733

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		104 Information Management for Agriculture and Livestock Sector *–(Contd.)*				
760		**760 Soil and Water Management Research** *–(Contd.)*				
	174	Purchase of Stationery	1,608,220	1,274,950	1,237,972	1,239,857
	184	Contracted Professional Services	3,363,140	2,739,280	2,321,321	2,406,494
	185	Computer Charges	779,520	819,520	821,261	824,567
	187	Vehicle Insurance and Road Tax	496,660	100,000	–	–
	190	Miscellaneous Other Charges	1,732,100	1,417,100	1,351,950	1,324,530
	194	Seminars and Training	10,807,620	8,599,164	8,591,187	8,842,506
	200	Replacement of Motor Vehicles	12,021,100	10,000,000	5,000,000	2,500,000
	210	Purchase of Additional Vehicles	3,388,500	6,000,000	2,000,000	2,000,000
	220	Purchase of Plant and Equipment	10,442,020	3,548,000	3,500,000	500,000
	250	Maintenance of Plant, Machinery and Equipment	2,604,200	2,052,866	1,955,891	1,930,367
	260	Maintenance of Buildings and Stations	3,166,340	3,166,340	3,194,569	3,225,910
	295	Minor Alterations and Maintenance Works	1,131,300	1,140,000	1,086,320	705,365
		GROSS EXPENDITURE .. KShs	81,584,260	66,983,932	56,249,939	50,904,900
		Appropriations in Aid				
	901	Direct Payment - EDF/EEC	65,625,640	64,649,980	43,896,493	40,350,384
	925	Direct Payment - NETHERLANDS	15,718,920	2,094,252	–	–
		Total Appropriations in Aid .. KShs	81,344,560	66,744,232	43,896,493	40,350,384
		Net Expenditure Head 760 .. KShs	**239,700**	**239,700**	**12,353,446**	**10,554,516**
761		**761 National Horticultural Research Project**				
	100	Transport Operating Expenses	6,408,220	6,551,079	4,756,110	3,383,339
	110	Travelling and Accommodation Expenses	8,392,600	8,549,272	6,622,198	4,718,395
	112	External Travelling and Accommodation Expenses	4,899,060	3,829,812	2,565,188	1,376,684
	120	Postal and Telegrams Expenses	560,940	602,513	408,295	283,464
	121	Telephone Expenses	955,680	854,556	585,412	358,243
	140	Electricity Expenses	1,544,480	1,478,820	912,363	736,131
	141	Water and Conservancy Expenses	571,500	588,127	406,321	508,119
	152	Farm Development	1,278,340	1,380,112	879,355	678,573
	153	Purchase of Fungicides, Insecticides and Sprays	3,360,580	3,390,874	2,350,397	1,804,725
	156	Research Materials	3,621,360	3,199,586	2,040,854	1,465,220
	171	Publishing and Printing Expenses	1,879,120	2,037,992	1,378,611	924,438
	174	Purchase of Stationery	2,787,620	2,943,775	2,386,361	1,893,031
	176	Show Expenses	77,780	78,000	88,985	92,544
	190	Miscellaneous Other Charges	2,366,240	2,125,116	1,652,414	1,402,035
	194	Training Expenses	7,772,720	4,900,028	3,514,541	2,426,797
	210	Purchase of Additional Vehicles	18,611,080	–	–	–
	212	Purchase of Bicycles and Motor Cycles	5,751,420	–	–	–
	220	Purchase of Plant and Equipment	12,077,480	6,283,901	3,603,777	2,929,643
	250	Maintenance of Plant and Equipment	5,100,080	5,351,509	4,564,761	3,332,192
	260	Maintenance of Buildings and Stations	5,128,720	5,283,751	4,493,235	3,574,150
	295	Minor Alterations and Maintenance Works	3,242,820	2,545,091	2,159,981	1,872,642
	400	Construction of Buildings - Non-Residential	65,023,400	22,623,400	30,968,832	13,057,299

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		104 Information Management for Agriculture and Livestock Sector *–(Contd.)*				
761		**761 National Horticultural Research Project** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	161,411,240	84,597,314	76,337,991	46,817,664
		Appropriations in Aid				
	925	Direct Payment - IDA	33,846,220	–	–	–
		Total Appropriations in Aid .. KShs	33,846,220	–	–	–
		Net Expenditure Head 761 .. KShs	**127,565,020**	**84,597,314**	**76,337,991**	**46,817,664**
763		**763 Veterinary Research**				
	100	Transport Operating Expenses	1,257,220	1,257,220	942,915	707,186
	110	Travelling and Accommodation Expenses	1,463,620	1,463,620	1,097,715	823,286
	112	External Travelling and Accommodation Expenses	780,600	780,600	580,000	430,000
	120	Postal and Telegrams Expenses	73,180	73,180	54,000	40,000
	121	Telephone Expenses	258,560	258,560	190,000	145,000
	140	Electricity Expenses	402,480	402,480	300,000	226,000
	153	Fungicides, Insecticides and Sprays	348,480	348,480	261,000	196,000
	156	Research Materials	646,420	646,420	484,000	363,000
	171	Publishing and Printing Expenses	365,900	365,900	274,000	200,000
	174	Purchase of Stationery	439,060	439,060	329,295	246,000
	194	Training Expenses	243,940	243,940	182,955	137,216
	210	Purchase of Vehicles	1,430,000	–	–	–
	212	Purchase of Motor Cycles	1,980,000	–	–	–
	220	Purchase of Plant and Equipment	282,960	282,960	212,220	160,000
	250	Maintenance of Plant, Machinery and Equipment	902,580	902,580	676,000	507,000
	260	Maintenance of Buildings and Stations	353,720	353,720	265,290	190,000
	280	Maintenance of Roads-Construction	1,430,000	8,000,000	1,500,000	–
		Net Expenditure Head 763 .. KShs	**12,658,720**	**15,818,720**	**7,349,390**	**4,370,688**
764		**764 Range and Arid Land Research**				
	100	Transport Operating Expenses	2,710,000	2,830,000	2,943,200	2,946,880
	110	Travelling and Accommodation Expenses	1,100,000	3,640,000	4,385,600	3,937,024
	112	External Travelling and Accommodation Expenses	200,000	220,000	220,000	238,000
	120	Postal and Telegrams Expenses	110,000	170,000	176,800	183,792
	121	Telephone Expenses	1,100,000	1,210,000	1,258,400	1,310,000
	122	Installation of Telephones	–	340,000	353,600	367,000
	131	Conferences and Seminars	330,000	630,000	655,600	681,664
	140	Electricity Expenses	1,012,000	1,100,000	1,145,000	1,190,000
	141	Water and Conservancy Expenses	–	400,000	416,000	432,000
	150	Purchase of Supplies for Production-Chemicals	1,375,000	1,430,000	1,488,000	1,547,000
	151	Purchase of Drugs	660,000	680,000	707,600	734,000
	152	Farm Inputs	396,000	440,000	458,000	475,000
	153	Fungicides, Insecticides and Sprays	1,782,000	1,900,000	1,976,000	2,054,000
	156	Research Materials	660,000	680,000	706,600	734,744
	171	Publishing and Printing Expenses	330,000	400,000	416,000	432,320

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		104 Information Management for Agriculture and Livestock Sector *–(Contd.)*				
764		**764 Range and Arid Land Research** *–(Contd.)*				
	172	Purchase of Uniforms and Clothing	220,000	240,000	249,800	259,792
	173	Library Expenses	440,000	440,000	456,000	476,000
	174	Purchase of Stationery	550,000	640,000	665,600	692,480
	176	Show Expenses	550,000	370,000	581,800	604,000
	184	Contracted Professional Services	990,000	4,580,000	4,763,000	4,952,000
	185	Computer Expenses	550,000	560,000	581,600	605,700
	186	Hire of Aeroplane	660,000	700,000	728,000	757,000
	190	Miscellaneous Other Charges	374,000	440,000	456,800	475,952
	193	Fees, Commissions and Honoraria	–	100,000	104,000	108,160
	194	Training Expenses	1,320,000	1,786,000	1,800,000	1,900,000
	202	Replacement of Bicycles and Motor Cycles	–	520,000	540,000	–
	210	Purchase of Additional Vehicles	7,806,700	–	–	–
	220	Purchase of Plant and Equipment	880,000	820,000	828,800	737,000
	221	Purchase of Scientific Equipment	770,000	1,696,000	1,850,000	500,000
	250	Maintenance of Plant, Machinery and Equipment	440,000	440,000	456,000	474,000
	260	Maintenance of Buildings and Stations	660,000	720,000	748,000	777,000
	295	Minor Alteration and Maintenance Works	660,000	420,000	436,000	453,000
		GROSS EXPENDITURE .. KShs	28,635,700	30,542,000	32,551,800	31,035,508
		Appropriations in Aid				
	901	Direct Payment - EDF/EEC	28,635,700	30,182,000	32,551,800	31,035,508
		Total Appropriations in Aid .. KShs	28,635,700	30,182,000	32,551,800	31,035,508
		Net Expenditure Head 764 .. KShs	–	**360,000**	–	–
765		**765 Animal Production Research**				
	100	Transport Operating Expenses	3,616,760	361,676	180,838	90,419
	110	Travelling and Accommodation Expenses	2,044,260	204,426	102,213	51,106
	140	Electricity Expenses	518,500	400,000	750,000	500,000
	141	Water and Conservancy Expenses	436,900	200,000	250,000	100,000
	150	Purchase of Supplies for Production	1,037,860	103,786	51,893	25,947
	151	Purchase of Supplies for Production	1,179,380	500,000	850,000	500,000
	152	Farm Development	688,020	300,000	500,000	450,000
	153	Fungicides, Insecticides and Sprays	464,100	200,000	150,000	100,000
	173	Library Expenses	943,500	94,350	47,175	23,588
	174	Purchase of Stationery	707,620	70,762	35,381	17,766
	184	Contracted Professional Services	3,553,420	–	–	–
	185	Computer Expenses	167,880	7,862	3,931	1,966
	190	Miscellaneous Other Charges	298,620	29,862	14,931	7,466
	194	Training Expenses	5,138,260	–	–	–
	210	Purchase of Additional Vehicles	2,040,000	–	–	–
	220	Purchase of Plant and Equipment	6,543,720	–	–	–
	250	Maintenance of Plant, Machinery and Equipment	559,300	312,580	229,330	110,170
	260	Maintenance of Buildings and Stations	521,060	407,840	256,290	103,145
	295	Minor Alterations and Maintenance Works	435,200	400,000	400,000	150,000
	420	Construction of Water Supplies and Sewerage	518,500	150,000	150,000	100,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		104 Information Management for Agriculture and Livestock Sector *–(Contd.)*				
765		**765 Animal Production Research** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	31,412,860	3,743,144	3,971,982	2,331,573
		Appropriations in Aid				
	925	Direct Payment - NETHERLANDS	31,412,860	–	–	–
		Total Appropriations in Aid .. KShs	31,412,860	–	–	–
		Net Expenditure Head 765 .. KShs	**–**	**3,743,144**	**3,971,982**	**2,331,573**
		Net Expenditure Subvote 104 .. KShs	**476,272,900**	**341,197,117**	**409,476,016**	**544,516,713**
		105 Monitoring and Management of Food Security				
491		**491 ASAL Development Projects**				
	100	Transport Operating Expenses	22,230,360	23,810,065	26,504,796	29,122,751
	110	Travelling and Accommodation Expenses	18,790,880	20,107,632	22,050,993	24,234,814
	121	Telephone Expenses	196,000	205,800	216,090	226,895
	151	Purchase of Farm Inputs	11,267,180	11,454,944	12,723,898	13,951,288
	154	Purchase of Drugs, Sera and Vaccine	655,600	604,093	721,160	793,276
	156	Purchase of Laboratory Stores	–	37,758	44,000	48,400
	157	Purchase of Animals	8,537,940	8,520,278	9,501,734	10,451,908
	171	Publishing and Printing Expenses	77,000	72,684	84,700	93,170
	174	Purchase of Stationery	1,500,540	1,501,756	1,651,119	1,804,655
	190	Miscellaneous Other Charges	1,342,520	1,527,958	1,498,101	1,630,994
	194	Training Expenses	18,007,120	18,950,229	19,830,807	21,792,389
	220	Purchase of Plant and Equipment	4,617,000	4,412,374	5,079,500	5,569,810
	250	Maintenance of Plant, Machinery and Equipment	2,501,920	2,350,580	2,753,032	3,008,049
	260	Maintenance of Buildings and Stations	4,945,320	4,884,320	5,791,852	6,371,037
	295	Minor Alterations and Maintenance Works	2,854,520	2,649,481	3,139,972	3,453,969
	340	Grants to Private Organisations	6,000,000	4,000,000	4,000,000	4,000,000
	400	Grants to Private Organisations	932,000	1,154,813	1,025,200	1,127,720
	420	Construction of Water Supplies and Sewerage	400,000	377,580	440,000	484,000
		GROSS EXPENDITURE .. KShs	104,855,900	106,622,345	117,056,954	128,165,125
		Appropriations in Aid				
	903	Direct Payment - FRG	23,502,300	24,728,782	25,852,530	28,437,783
	907	Direct Payment - FRG	31,500,000	30,646,606	34,650,000	38,115,000
	909	Direct Payment - FRG	1,774,140	2,716,136	–	–
	946	Direct Payment - FRG	24,150,000	26,033,943	26,565,000	29,221,500
		Total Appropriations in Aid .. KShs	80,926,440	84,125,467	87,067,530	95,774,283
		Net Expenditure Head 491 .. KShs	**23,929,460**	**22,496,878**	**29,989,424**	**32,390,842**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		105 Monitoring and Management of Food Security *–(Contd)*				
508		**508 Grain Storage and Handling**				
	308	National Cereals and Produce Board - Commercialization	370,000,000	404,700,000	600,000,000	600,000,000
		Net Expenditure Head 508 .. KShs	**370,000,000**	**404,700,000**	**600,000,000**	**600,000,000**
		Net Expenditure Subvote 105 .. KShs	**393,929,460**	**427,196,878**	**629,989,424**	**632,390,842**
		106 Crop and Livestock Diseases and Pest Control				
447		**447 Tsetse Control Services**				
	154	Purchase of Drugs, Sera and Vaccine	594,800	3,840,000	6,326,860	6,752,494
	156	Purchase of Laboratory Stores	220,000	1,840,000	3,033,120	3,239,372
	263	Maintenance of Tsetse Camps	129,760	–	–	–
	400	Construction of Buildings - Non-Residential	527,940	–	–	–
	402	Rehabilitation of Tsetse Camps	2,645,500	–	2,977,000	3,006,000
	410	Construction of Buildings - Residential	129,780	–	–	–
		Net Expenditure Head 447 .. KShs	**4,247,780**	**5,680,000**	**12,336,980**	**12,997,866**
448		**448 Disease and Pest Control Services**				
	100	Transport Operating Expenses	8,000,000	–	8,000,000	8,000,000
	110	Travelling and Accommodation Expenses	10,000,000	–	10,000,000	10,000,000
	120	Postal and Telegrams Expenses	2,000	–	2,000	2,000
	121	Telephone Expenses	14,000	–	14,000	14,000
	174	Purchase of Stationery	4,000	–	4,000	4,000
	193	Fees, Commissions and Honoraria	120,000	–	120,000	120,000
	194	Training Expenses	140,000	–	140,000	140,000
	212	Purchase of Bicycles and Motor Cycles	1,600,000	–	1,600,000	1,600,000
	220	Purchase of Plant and Equipment	120,000	5,424,000	5,808,000	6,096,000
	300	Operational Expenses	30,346,840	–	–	–
	400	Construction of Buildings (Crushes)	2,300,000	–	2,500,000	4,000,000
		GROSS EXPENDITURE KShs	52,646,840	5,424 000	28,188,000	29,976,000
		Appropriations in Aid				
	901	Direct Payment - EDF/EEC	50,346,840	–	20,000,000	20,000,000
		Net Expenditure Head 448 .. KShs	**2,300,000**	**5,424,000**	**8,188,000**	**9,976,000**
		Net Expenditure Subvote 106 .. KShs	**6,547,780**	**11,104,000**	**20,524,980**	**22,973,866**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		107 Protection of Natural Resource Base for Agriculture and Livestock				
246		**246 Soil and Water Conservation**				
	100	Transport Operating Expenses	34,646 340	32,004 000	47 650 400	50,441 700
	110	Travelling and Accommodation Expenses	28 769 800	30,600,000	44,271,800	46,610 000
	174	Purchase of Stationery	23,797,700	14,503 000	20,141,000	14,638,000
	176	Show Expenses	564,000	200,000	220,000	230 000
	184	Contracted Professional Services	18,987,000	19,300 500	46,000,000	52 000 000
	186	Hire of Transport	3,474,000	847,000	962,400	1 042 600
	190	Miscellaneous Other Charges	415,500	1,239,000	1 250,800	1 271 700
	194	Training Expenses	35,897,500	32,820,000	46,633,600	48 691 900
	200	Replacement of Motor Vehicles	8,000,000	10,264 000	10 000 000	10,000 000
	212	Purchase of Bicycles and Motor Cycles	7,500,000	6,500 000	7,000,000	7,000 000
	220	Purchase of Plant and Equipment	12,300,000	11,000,000	6,000,000	6,000 000
	250	Maintenance of Plant, Machinery and Equipment	526,000	758,000	901,200	951 300
	260	Maintenance of Buildings and Stations	487,000	133,000	128,000	110,000
	401	Tree Nurseries	1,683,600	640,000	400 000	400,000
	403	Soil Conservation Works	22,303,200	2,009,000	2,312,800	1,512,900
		GROSS EXPENDITURE KShs	199,351,640	162,817,500	233,872,000	240,900,100
		Appropriations in Aid				
	900	Direct Payment - SIDA	118,275,000	96,277,500	–	–
		Net Expenditure Head 246 .. KShs	**81,076,640**	**66,540,000**	**233,872,000**	**240,900,100**
250		**250 Irrigation Development**				
	100	Transport Operating Expenses	3,557,380	5,258,040	4,860,440	4,863,440
	110	Travelling and Accommodation Expenses	993,000	6,203,800	5,909,000	5,914,800
	120	Postal and Telegrams Expenses	58,340	64,200	65,100	68,600
	121	Telephone Expenses	215,500	303,600	305,800	309,900
	140	Electricity Expenses	51,300	56,300	58,000	61,100
	141	Water and Conservancy Expenses	36,000	36,000	38,000	40,000
	154	Purchase of Farm Inputs	–	600,000	200,000	200,000
	171	Publishing and Printing Expenses	75,600	100,800	101,900	104,200
	174	Purchase of Stationery	364,500	1,140,200	811,500	817,500
	175	Advertising and Publicity	67,500	90,000	91,500	95,000
	176	Show Expenses	200,000	245,000	247,500	250,000
	184	Contracted Professional Services	2,012,000	76,420,000	97,920,000	99,420,000
	185	Computer Expenses	135,000	135,000	138,000	141,000
	190	Miscellaneous Other Charges	92,000	2,357,000	2,404,000	1,311,000
	194	Training Expenses	3,552,800	6,562,300	25,602,000	25,609,600
	210	Purchase of Additional Vehicles	4,980,000	4,800,000	5,100,000	5,300,000
	212	Purchase of Bicycles and Motor Cycles	720,000	720,000	730,000	740,000
	220	Purchase of Plant and Equipment	10,960	9,125,000	510,000	60,000
	250	Maintenance of Plant, Machinery and Equipment	100,840	132,200	136,800	142,000
	260	Maintenance of Buildings and Stations	141,400	176,400	177,700	179,300
	295	Minor Alterations and Maintenance Works	25,200	25,200	26,000	28,000
	401	Civil Works	7,817,300	8,601,000	28,602,000	10,703,400

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*				
250		**250 Irrigation Development** *–(Contd)*				
		GROSS EXPENDITURE KShs	25,206 620	123,152 040	174,035,240	156 358 840
		Appropriations in Aid				
	932	Direct Payment - JAPAN	–	12 275 000	–	–
	940	Direct Payment - JAPAN	–	7,400 000	–	–
	949	Direct Payment - FRG	–	60,000,000	–	–
		Total Appropriations in Aid KShs	–	79,675,000	–	–
		Net Expenditure Head 250 .. KShs	**25,206,620**	**43,477,040**	**174,035,240**	**156,358,840**
254		**254 Farm Management Development**				
	100	Transport Operating Expenses	2 884,000	2 064,000	2 064,000	2 064,000
	110	Travelling and Accommodation Expenses	2 624,800	2 004 800	2,004,800	2,004,800
	112	External Travelling and Accommodation Expenses	1,019,340	619,340	619,340	619,340
	120	Postal and Telegrams Expenses	159 200	79,200	79,200	79 200
	121	Telephone Expenses	1,785,000	1 777 000	1,777,000	1 777,000
	140	Electricity Expenses	168,000	168,000	168 000	168 000
	171	Publishing and Printing Expenses	300,000	100,000	100,000	100 000
	173	Library Expenses	82 860	82 860	82,860	82,860
	174	Purchase of Stationery	1,152,520	662 520	662,520	662,520
	175	Advertising and Publicity	1,177,880	1,177,880	1,177,880	1,177,880
	184	Contracted Professional Services	1,640,000	800,000	800,000	800,000
	185	Computer Expenses	350,000	150,000	150,000	150,000
	190	Miscellaneous Other Charges	50,000	50,000	50,000	50,000
	193	Fees, Commissions and Honoraria	360,000	360,000	360,000	360,000
	194	Training Expenses	7,579,840	3,961,800	3 961 800	3,961,800
	198	Compensation and Ex-Gratia Expenses	3,000,000	–	–	–
	210	Purchase of Additional Vehicles	2,000,000	–	–	–
	212	Purchase of Bicycles and Motor Cycles	1,894,000	–	–	–
	220	Purchase of Plant and Equipment	1,200,000	600 000	600 000	600,000
	250	Maintenance of Plant, Machinery and Equipment	1,555,000	555,000	555,000	555,000
	260	Maintenance of Buildings and Stations	288,000	288,000	288,000	288,000
		GROSS EXPENDITURE KShs	31,270,440	15,500,400	15,500,400	15,500,400
		Appropriations in Aid				
	912	Direct Payment - FRG	13,860,000	–	–	–
		Net Expenditure Head 254 .. KShs	**17,410,440**	**15,500,400**	**15,500,400**	**15,500,400**
451		**451 Range Management and Improvement**				
	100	Transport Operating Expenses	5,651,260	6 053,808	6,876,386	7,564,025
	110	Travelling and Accommodation Expenses	2,732,200	3 023,073	3,225,420	3,547,962
	151	Purchase of Farm Inputs	3,858,400	3 736,530	4,244,240	4,668,664

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*				
451		**451 Range Management and Improvement** *–(Contd)*				
	157	Purchase of Animals	3,102,000	3,004,021	3,412,200	3,753,420
	171	Publishing and Printing Expenses	2,513,160	2,433,781	2,764,476	3,040,924
	174	Purchase of Stationery	756,600	732,702	832,260	915,486
	190	Miscellaneous Other Charges	640,980	619,367	705,078	775,586
	194	Training Expenses	2,275,200	2,397,018	2,722,720	2,994,992
	220	Purchase of Plant and Equipment	1,040,000	1,007,151	1,144,000	1,258,400
	250	Maintenance of Plant, Machinery and Equipment	250,000	242,104	275,000	302,500
	260	Maintenance of Buildings and Stations	1,309,960	1,268,584	1,440,956	1,585,052
	295	Minor Alterations and Maintenance Works	907,520	878,855	998,272	1,098,099
	420	Construction of Water Supplies and Sewerage	2,719,900	2,603,408	3,651,890	4,017,079
		GROSS EXPENDITURE KShs	27,757,180	28,000,402	32,292,898	35,522,189
		Appropriations in Aid				
	909	Direct Payment - FRG	19,698,980	19,619,601	21,684,957	21,684,957
		Net Expenditure Head 451 .. KShs	**8,058,200**	**8,380,801**	**10,607,941**	**13,837,232**
		Net Expenditure Subvote 107 .. KShs	**131,751,900**	**133,898,241**	**434,015,581**	**426,596,572**
		108 Regional Development				
455		**455 Kerio Valley Development Authority**				
	199	Planning and Feasibility Studies	40,000	80,000	81,000	82,000
	305	Dam Construction - Kimao	20,000,000	20,000,000	19,000,000	20,000,000
	306	Catchment Conservation and Rehabilitation	45,000,000	45,000,000	46,000,000	47,000,000
	308	Chemeron Project	200,000	300,000	301,000	302,000
	310	Tot Project	200,000	300,000	301,000	302,000
	311	Rehabilitation of Minor Schemes	200,000	300,000	301,000	302,000
	312	Sigor Farm Complex/Wei Wei Integrated Project	80,300,000	122,656,000	99,344,000	20,000,000
	331	Mineral Resource Survey	40,000	140,000	150,000	135,000
	355	Construction of Infrastructure (Livestock and Fisheries)	100,000	500,000	500,000	500,000
	421	Kinyach/Arror Project	200,000	200,000	200,000	250,000
	422	Turkwell Downstream Irrigation Scheme	160,000	160,000	180,000	200,000
	423	Turkwell Dam Follow-up and Technical Assistance	18,529,000	33,259,000	5,000,000	–
		GROSS EXPENDITURE . KShs	164,969,000	222,895,000	171,358,000	89,073,000

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		108 Regional Development *–(Contd)*				
455		**455 Kerio Valley Development Authority** *–(Contd)*				
		Appropriations in Aid				
	625	Direct Payment - KPLC	45,000,000	45,000,000	45,000,000	45,000,000
	951	Direct Payment - FRANCE	18,329,000	33,058,000	–	–
	952	Direct Payment - ITALY	80,000,000	122,656,000	–	–
		Total Appropriations in Aid KShs	143,329,000	200,714,000	45,000,000	45,000,000
		Net Expenditure Head 455 .. KShs	**21,640,000**	**22,181,000**	**126,358,000**	**44,073,000**
707		**707 Tana and Athi Rivers Development Authority**				
	157	Athi River Water Studies	40,000	80,000	90,000	200,000
	303	Thanantu Valley Irrigation	100,000	300,000	350,000	400,000
	305	Livestock Multiplication Programme	300,000	500,000	500,000	600,000
	306	Hydrological Investigations	200,000	300,000	800,000	850,000
	312	Seasonal Rivers Water Conservation	200,000	300,000	350,000	400,000
	317	Catchment Conservation and Dam Maintenance	55,000,000	55,000,000	55,000,000	55,000,000
	318	Kibwezi Irrigation Project	200,000	200,000	300,000	400,000
	319	Masinga Irrigation Project	500,000	500,000	600,000	650,000
	520	Tana Delta Irrigation Project	2,000,000	155,000,000	203,000,000	205,000,000
	521	Mnazini Beach	600,000	691,000	1,000,000	1,000,000
	524	Kitui North Water Project II	2,000,000	2,500,000	1,000,000	1,000,000
	525	Kiambere Water Supply II	80,000,000	200,000,000	200,000,000	100,000,000
	526	Kiambere Irrigation	–	38,724,720	–	–
		GROSS EXPENDITURE KShs	141,140,000	454,095,720	462,990,000	365,500,000
		Appropriations in Aid				
	625	Direct Contribution - KPLC	55,000,000	55,000,000	55,000,000	55,000,000
	900	Direct Payment - ITALY	80,000,000	200,000,000	200,000,000	100,000,000
	950	Direct Payment - SAUDI FUND	–	38,724,720	–	–
	951	Direct Payment - JAPAN	–	150,000,000	200,000 000	200,000,000
		Total Appropriations in Aid KShs	135,000,000	443,724,720	455,000,000	355,000,000
		Net Expenditure Head 707 .. KShs	**6,140,000**	**10,371,000**	**7,990,000**	**10,500,000**
944		**944 Integrated ASAL Programmes**				
	000	Personal Emoluments	14,424,000	40,000	40,500	41,000
	050	House Allowances	1,710,000	10,000	11,000	12,000
	060	Other Personal Allowances	72,000	–	–	–
	065	Medical Allowance	260,000	–	–	–
	080	Passage and Leave Expenses	815,000	85,000	85,000	126,000
	090	Medical Expenses	236,000	–	–	–
	100	Transport Operating Expenses	16,588,100	686,000	591,500	597,000
	110	Travelling and Accommodation Expenses	12,937,300	619,200	352,500	429,600
	112	External Travelling and Accommodation Expenses	1,900,000	–	–	–
	120	Postal and Telegrams Expenses	1,133,000	157,000	200,600	238,500
	121	Telephone Expenses	3,527,000	347,000	362,000	368,000
	130	Official Entertainment	520,000	100,000	400,000	400,000

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002-2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		108 Regional Development *-(Contd)*	KShs	KShs	KShs	KShs
944		**944 Integrated ASAL Programmes** *-(Contd)*				
	140	Electricity Expenses	949,400	176,000	220,500	226,000
	141	Water and Conservancy Expenses	609,400	99,000	116,500	155,000
	150	Purchase of Supplies for Production	2,500,000	-	-	-
	151	Agricultural Input	6,000,000	-	-	-
	153	Fungicides, Insecticides and Sprays	2,000,000	-	-	-
	171	Publishing and Printing Expenses	2,070,000	-	-	-
	172	Purchase of Uniforms and Clothing	432,200	-	-	-
	173	Library Expenses	2,511,500	20,000	20,000	21,000
	174	Purchase of Stationery	3,416,100	330,000	409,500	449,000
	175	Advertising and Publicity	340,000	200,000	500,000	500,000
	176	Show Expenses	50,000	-	-	-
	182	Payment of Rents and Rates - Non-Residential	420,000	-	-	-
	184	Contracted Professional Services	27,550,000	-	-	-
	185	Computer Expenses	1,684,500	530,000	1,144,000	1,148,500
	190	Miscellaneous Other Charges	1,880,000	290,000	1,321,000	1,323,000
	193	Fees, Commissions and Honoraria	1,606,000	-	-	-
	194	Training Expenses	35,052,300	500,000	230,000	161,000
	220	Purchase of Plant and Equipment	18,395,160	-	-	-
	225	Purchase of Furniture	580,000	-	-	-
	250	Maintenance of Plant, Machinery and Equipment	2,086,000	240,000	2,070,000	2,071,000
	260	Maintenance of Buildings and Stations	5,658,000	600,000	2,060,000	2,061,000
	295	Minor Alterations and Maintenance Works	251,000	-	-	-
	300	Grants to Other Organizations	2,400,000	-	-	-
	301	Special Financing Facility	52,748,580	-	-	-
	302	ASAL Development Fund	912,100	-	-	-
	316	Monitoring, Evaluation and Planning	2,300,000	100,000	101,000	102,000
	317	Coast ASAL Development Project	771,060	-	-	-
	340	Grants to Other Organisations	20,000,000	-	-	-
	400	Construction of Buildings - Non Residential	15,680,000	-	-	-
	410	Construction of Buildings - Residential	1,000,000	-	-	-
	420	Construction of Water Supplies and Sewerage	37,598,680	-	-	-
		GROSS EXPENDITURE KShs	303,574,380	5,129,200	10,235,600	10,429,600
		Appropriations in Aid				
	901	Direct Payment - NETHERLANDS	40,000,000	-	-	-
	902	Direct Payment - NETHERLANDS	7,640,000	-	-	-
	903	Direct Payment - NETHERLANDS	46,298,680	-	-	-
	953	Direct Payment - IFAD	56,015,000	-	-	-
		Total Appropriations in Aid KShs	149,953,680	-	-	-
		Net Expenditure Head 944 .. KShs	**153,620,700**	**5,129,200**	**10,235,600**	**10,429,600**
945		**945 Turkana Rehabilitation Project**				
	080	Passage and Leave Expenses	-	60,000	85,000	90,000
	100	Transport Operating Expenses	-	455,000	655,000	805,000
	110	Travelling and Accommodation Expenses	-	340,000	540,000	590,000
	120	Postal and Telegrams Expenses	-	85,000	175,000	200,000
	121	Telephone Expenses	-	110,000	200,000	250,000

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002-2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		108 Regional Development *–(Contd)*				
945		**945 Turkana Rehabilitation Project** *–(Contd)*				
	140	Electricity Expenses	–	80,000	170,000	220,000
	141	Water and Conservancy Expenses	–	70,000	90,000	130,000
	173	Library Expenses	–	55,000	–	–
	174	Purchase of Stationery	–	120,000	250,000	300,000
	185	Computer Charges	–	65,000	–	–
	190	Miscelaneous Other Charges	–	115,000	85,000	100,000
	194	Training Expenses	–	555,000	250,000	300,000
	250	Maintenance of Plant, Machinery and Equipment	–	180,000	280,000	335,000
	260	Maintenance of Buildings and Stations	–	170,000	260,000	350,000
	295	Minor Alterations and Maintenance Works	100,000	100,000	100,000	100,000
	341	Kibish Multi-Purpose Project	628,200	1,628,200	500,000	500,000
	421	Community Wells	488,200	1,508,200	600,000	620,000
	425	Irrigation	200,200	200,200	–	–
		Net Expenditure Head 945 .. KShs	**1,416,600**	**5,896,600**	**4,240,000**	**4,890,000**
989		**989 Lake Basin Development Authority**				
	152	Horticultural Project	200,000	600,000	601,000	601,500
	154	Livestock Infrastructure Development	100,000	400,000	401,600	402,000
	158	Yala Farm Complex	400,000	600,000	801,000	802,000
	187	Effluent Monitoring and Health Surveillance	100,000	160,000	160,000	161,000
	262	Kuja River Multi-Purpose Dam Development	100,000	100,000	100,000	101,000
	300	Regional Development Studies	100,000	160,000	160,000	161,000
	331	Tile and Brick Manufacture - Nyamira	200,000	1,000,000	1,000,000	1,000,000
	400	Construction of Buildings - Non-Residential	3,000,000	5,000,000	5,000,000	5,000,000
	420	Kano Irrigation	20,000	20,000	20 000	20,000
	421	LBDA Water Resources Database	100,000	100,000	101,000	102,000
	422	Catchment Rehabilitation LBDA Region	200,000	200,000	201,000	202,000
	423	Flood Control and Drainage	100,000	500,000	501,000	501,500
	425	Sondu Miriu Multi-purpose Irrigation Dam - Feasibility Studies	20,000	20,000	21,000	22,000
	426	Yala Swamp Phase II	160,000	160,000	161,000	162,000
	427	Minor Irrigation(Kimira/Oluch)	160,000	61,208,948	161,000	162,000
	428	Rainfed Rice Project(Weir Construction)	144,000,000	–	–	–
	501	LBDA Loan Repayment	38,275,500	85,000,000	86,000,000	87,000,000
	521	Sustainable Small Scale Fish Farming Enterprises	8,067,200	–	–	–
		GROSS EXPENDITURE KShs	195,302,700	155,228,948	95,389,600	96,400,000
		Appropriations in Aid				
	945	Direct Payment - ADF	100,000,000	49,918,506	–	–
		Net Expenditure Head 989 .. KShs	**95,302,700**	**105,310,442**	**95,389,600**	**96,400,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		108 Regional Development *–(Contd)*	KShs	KShs	KShs	KShs
992		**992 Ewaso Ng'iro South Development Authority**				
	152	Horticultural Development	200,000	200,000	201,000	201,000
	191	Water Supplies - Studies and Development	500,000	500,000	501,000	501,500
	220	Purchase of Plant and Equipment	500 000	500,000	501,000	502,000
	303	Livestock Development	900 000	800,000	800,000	801,000
	410	Construction of Buildings - Residential	600,000	560,000	560,000	560,000
	421	Dam Construction	500,000	1,000,000	500,000	501,000
	423	Catchment Conservation and Rehabilitation	160,000	660,000	160,000	161,000
	424	Minor Irrigation	100,000	400,000	100,000	101,000
	425	Integrated Development Project	100,000	100,000	101,000	102,000
		Net Expenditure Head 992 .. KShs	**3,560,000**	**4,720,000**	**3,424,000**	**3,430,500**
993		**993 Coast Development Authority**				
	192	Mineral Exploration Project (Studies)	300,000	300,000	301,000	302,000
	220	Purchase of Plant and Equipment	300,000	600,000	201,000	202,000
	336	Fisheries Development	900,000	1,300,000	1,000,000	1,000,000
	400	Construction of Buildings - Non-Residential	1,400,000	1,000,000	1,000,000	1,000,000
	421	Dam Construction	1,000,000	1,200,000	1,200,000	1,200,000
	423	Catchment Conservation and Rehabilitation	400,000	440,000	440,000	441,000
	424	Minor Irrigation	400,000	500,000	501,000	501,500
	425	Mwachi Dam Tree Crop Project	–	5,000,000	1,000,000	1,000,000
		Net Expenditure Head 993 .. KShs	**4,700,000**	**10,340,000**	**5,643,000**	**5,646,500**
994		**994 Ewaso Ng'iro North Development Authority**				
	191	Water Supplies - Studies and Development	300,000	300,000	301,000	302,000
	220	Purchase of Plant and Equipment	400,000	650,000	350,000	350,000
	300	Bricks and Tiles (Isiolo)	300 000	300,000	300,000	301,000
	303	Livestock Development	500,000	800,008	500,000	501,000
	400	Construction of Buildings - Non-Residential	400,000	200,000	201,000	202,000
	421	Dam Construction	800,000	1,600,000	601,000	602,000
	424	Minor Irrigation	400,000	900,000	201,000	202,000
	427	Ewaso Ngi'ro North Catchment Study	–	70,000,000	30,000,000	–
		GROSS EXPENDITURE KShs	3,100,000	74,750,008	32,454,000	2,460,000
		Appropriations in Aid				
	901	Direct Payment - ADF	–	60,000,000	30,000,000	–
		Net Expenditure Head 994 .. KShs	**3,100,000**	**14,750,008**	**2,454,000**	**2,460,000**
		Net Expenditure Subvote 108 .. KShs	**289,480,000**	**178,698,250**	**255,734,200**	**177,829,600**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		109 Department of Registrar of Co-operative Societies				
708		**708 Provincial Administrative Services (Livestock)**				
	100	Transport Operating Expenses	5,320,000	3,358,572	3,367,751	3,384,248
	110	Travelling and Accommodation Expenses	4,005,000	1,815,894	1,832,260	1,857,242
	157	Purchase of Animals	4,060,000	4,260,000	4,280,000	4,300,000
	174	Purchase of Stationery	1,830,000	1,485,180	1,506,462	1,530,526
	184	Contracted Professional Services	8,974,000	15,602,500	15,602,500	15,602,500
	194	Training Expenses	4,467,000	4,467,000	4,480,500	4,501,500
	210	Purchase of Additional Vehicles	144,000	144,000	145,000	146,000
	220	Purchase of Plant and Equipment	2,512,000	2,446,636	2,566,800	2,588,600
	340	Grants to Private Organisations	2,000,000	2,000,000	2,020,500	2,042,000
		GROSS EXPENDITURE KShs	33,312,000	35,579,782	35,801,773	35,952,616
		Appropriations in Aid				
	945	Direct Payment - FINLAND	27,250,000	32,929,078	32,970,078	32,972,480
		Total Appropriations in Aid KShs	27,250,000	32,929,078	32,970,078	32,972,480
		Net Expenditure Head 708 .. KShs	**6,062,000**	**2,650,704**	**2,831,695**	**2,980,136**
709		**709 District Co-operative Administrative Services**				
	401	Construction of office block and staff houses	1,449,000	–	2,000,000	2,500,000
		Net Expenditure Head 709 .. KShs	**1,449,000**	**–**	**2,000,000**	**2,500,000**
711		**711 Co-operative Education and Training Programme**				
	295	Minor Alterations and Maintenance Works	210,000	–	300,000	500,000
	400	Construction of Buildings - Non-Residential	320,100	–	2,000,000	3,000,000
	420	Construction of Water Supplies	–	1,019,104	2,000,000	2,500,000
		Net Expenditure Head 711 .. KShs	**530,100**	**1,019,104**	**4,300,000**	**6,000,000**
		Net Expenditure Subvote 109 .. KShs	**8,041,100**	**3,669,808**	**9,131,695**	**11,480,136**
		Total Net Expenditure Vote D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT .. .. KShs	**2,144,621,460**	**1,655,931,010**	**3,078,404,842**	**4,167,324,257**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A.I.A	Revenue
			100 General Administration and Planning	KShs	KShs		KShs	KShs	KShs	KShs
190			**190 Headquarters Administrative and Technical Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	2,900,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,200,000	5,000,000	GOK	–	–	–	–
		400	Construction of Olenguruone Tea Factory (Grants to K T D A - Refund)	2,000,000	–	GOK	–	–	–	–
		401	Construction of Show Stand	400,000	–	GOK	–	–	–	–
		402	Kilimo House Fire Escape	200,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**6,700,000**	**5,000,000**		–	–	–	–
			Net Expenditure Head 190 .. .. .. KShs	**6,700,000**	**5,000,000**		–	–	–	–
192			**192 Western Kenya District Based Agricultural Development Project**							
	000		**000 Development Co-ordination - Headquarters**							
		100	Transport Operating Expenses *	2,232,760	2,032,760	IFAD	–	–	–	2,032,760
		110	Travelling and Accommodation Expenses *	1,800,000	1,000,000	IFAD	–	–	–	1,000,000
		112	External Travelling and Accommodation Expenses *	1,600,000	1,000,000	IFAD	–	–	–	1,000,000
		120	Postal and Telegrams Expenses *	43,200	43,200	IFAD	–	–	–	43,200
		121	Telephone Expenses *	139,200	139,200	IFAD	–	–	–	139,200
		131	Expenses of Boards, Committees and Conferences *	360,000	360,000	IFAD	–	–	–	360,000
		171	Publishing and Printing Expenses *	230,560	230,560	IFAD	–	–	–	230,560
		172	Purchase of Uniforms and Clothing *	12,000	12,000	IFAD	–	–	–	12,000
		173	Library Expenses *	120,000	120,000	IFAD	–	–	–	120,000
		174	Purchase of Stationery *	460,800	460,800	IFAD	–	–	–	460,800

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning *-(Contd)*							
192			**192 Western Kenya District Based Agricultural Development Project** *-(Contd)*							
	000		**000 Development Co-ordination - Headquarters** *-(Contd)*							
		175	Advertising and Publicity *	240,000	240,000	IFAD	-	-	-	240,000
		176	Show Expenses *	96,000	96,000	IFAD	-	-	-	96,000
		184	Contracted Professional Services *	41,735,760	29,808,000	IFAD	-	-	20,000,000	9,808,000
		185	Computer Expenses *	200,000	200,000	IFAD	-	-	-	200,000
		190	Miscellaneous Other Charges *	200,000	200,000	IFAD	-	-	-	200,000
		194	Training Expenses *	13,348,180	6,128,180	IFAD	-	-	-	6,128,180
		210	Purchase of Additional Vehicles *	2,713,460	1,000,000	IFAD	-	-	-	1,000,000
		220	Purchase of Plant and Equipment *	5,083,540	1,000,000	IFAD	-	-	-	1,000,000
		250	Maintenance of Plant, Machinery and Equipment *	120,000	120,000	IFAD	-	-	-	120,000
		260	Maintenance of Buildings and Stations *	60,000	60,000	IFAD	-	-	-	60,000
		295	Minor Alterations and Maintenance Works *	200,000	200,000	IFAD	-	-	-	200,000
			GROSS EXPENDITURE KShs	70,995,460	44,450,700		-	-	20,000,000	24,450,700
			Appropriations in Aid							
		951	Direct Payment - IFAD	31,100,000	20,000,000		-	-	-	-
			Net Expenditure Subhead 000 .. .. KShs	**39,895,460**	**24,450,700**		**-**	**-**	**20,000,000**	**24,450,700**
			Net Expenditure Head 192 .. .. .. KShs	**39,895,460**	**24,450,700**		**-**	**-**	**20,000,000**	**24,450,700**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			100 General Administration and Planning *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
193			**193 Development Planning Services**							
	015		**015 Information Management for the Agricultural Sector**							
		100	Transport Operating Expenses +++	600,000	600,000	FRG	600,000	–	–	–
		110	Travelling and Accommodation Expenses +++	400,000	400,000	FRG	400,000	–	–	–
		112	External Travelling and Accommodation Expenses +++	400,000	400,000	FRG	400 000	–	–	–
		120	Postal and Telegrams Expenses +++	40,000	40,000	FRG	40,000	–	–	–
		121	Telephone Expenses +++	54,000	54,000	FRG	54,000	–	–	–
		171	Publishing and Printing Expenses +++	200,000	200,000	FRG	200,000	–	–	–
		173	Library Expenses +++	200,000	200,000	FRG	200,000	–	–	–
		174	Purchase of Stationery +++	600,000	600,000	FRG	600,000	–	–	–
		184	Contracted Professional Services +++	600,000	600,000	FRG	600,000	–	–	–
		185	Computer Expenses +++	200,000	200,000	FRG	200,000	–	–	–
		194	Training Expenses +++	2,000,000	2,000,000	FRG	2,000,000	–	–	–
		198	Compensation and Ex-Gratia Payments +++	2,000,000	2,000,000	FRG	2,000,000	–	–	–
		210	Purchase of Additional Vehicles +++	1,200,000	1,200,000	FRG	1,200,000	–	–	–
		220	Purchase of Plant and Equipment +++	600,000	600,000	FRG	600,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	340,000	340,000	FRG	340,000	–	–	–
			GROSS EXPENDITURE KShs	9,434,000	9,434,000		9,434,000	–	–	–
			Appropriations in Aid							
		910	Direct Payment - FRG	9 434,000	9,434,000		–	–	–	–
			Net Expenditure Subhead 015 .. .. KShs	–	–		**9,434,000**	–	–	–
	016		**016 Policy Analysis - ASAO II**							
		100	Transport Operating Expenses *	–	1,480,000	ADF	–	1,480,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning *–(Contd)*							
193			**193 Development Planning Services** *–(Contd)*							
	016		**016 Policy Analysis - ASAO II** *–(Contd)*							
		110	Travelling and Accommodation Expenses *	–	1,500,000	ADF	–	1,500,000	–	–
		112	External Travelling and Accommodation-Expenses *	–	1,600,000	ADF	–	1,600,000	–	–
		171	Publishing and Printing Expenses *	–	400,000	ADF	–	400,000	–	–
		174	Purchase of Stationery *	–	600,000	ADF	–	600,000	–	–
		184	Contracted Professional Services *	–	23,842,800	ADF	21,770,800	2,072,000	–	–
		185	Computer Expenses *	–	200,000	ADF	–	200,000	–	–
		194	Training Expenses *	–	13,413,680	ADF	2,560,400	10,853,280	–	–
		198	Compensation and Ex-Gratia Payments *	–	8,990,700	ADF	–	8 990,700	–	–
		220	Purchase of Plant and Equipment *	–	3,826,680	ADF	1,998,000	1,828,680	–	–
		250	Maintenance of Plant, Machinery and Equipment *	–	400,000	ADF	–	400,000	–	–
			GROSS EXPENDITURE KShs	–	56,253,860		26,329,200	29,924,660	–	–
			Appropriations in Aid							
		900	Direct Payment - ADF	–	26,329,200		–	–	–	–
			Net Expenditure Subhead 016 .. .. KShs	**–**	**29,924,660**		**26,329,200**	**29,924,660**	**–**	**–**
	027		**027 Agricultural Sector Support Programme (ASSP) - Headquarters**							
		100	Transport Operating Expenses ++	873,820	804,541	DANIDA	780,200	–	–	–
		110	Travelling and Accommodation Expenses ++	873,820	804,541	DANIDA	780,200	–	–	–
		120	Postal and Telegrams Expenses +++	9,760	9,760	DANIDA	9,760	–	–	–
		121	Telephone Expenses +++	117,040	117,040	DANIDA	117,040	–	–	–
		174	Purchase of Stationery +++	175,540	175,540	DANIDA	175,540	–	–	–
		184	Contracted Professional Services ++	7,514,960	6,919,127	DANIDA	6,809,780	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning *–(Contd)*							
193			**193 Development Planning Services** *–(Contd)*							
	027		**027 Agricultural Sector Support Programme (ASSP) - Headquarters** *–(Contd)*							
		190	Miscellaneous Other Charges ++	1,627,520	1,498,479	DANIDA	1,453,140	–	–	–
		194	Training Expenses ++	1,638,440	1,508,540	DANIDA	1,462,900	–	–	–
		220	Purchase of Plant and Equipment +++	1,170,320	1,170,320	DANIDA	1,170,320	–	–	–
		260	Maintenance of Buildings and Stations +++	487,640	487,640	DANIDA	487,640	–	–	–
			GROSS EXPENDITURE . . KShs	14,488,860	13,495,528		13,246,520	–	–	–
			Appropriations in Aid							
		947	Direct Payment - DANIDA	13,146,520	13,246,520		–	–	–	–
			Net Expenditure Subhead 027 . . . . KShs	**1,342,340**	**249,008**		**13,246,520**	**–**	**–**	**–**
	030		**030 Development Co-ordination - Headquarters**							
		100	Transport Operating Expenses +++	1,000,000	1,000,000	EDF/EEC	1,000,000	–	–	–
		110	Travelling and Accommodation Expenses +++	800,000	800,000	EDF/EEC	800,000	–	–	–
		121	Telephone Expenses +++	200,000	200,000	EDF/EEC	200,000	–	–	–
		174	Purchase of Stationery +++	400,000	400,000	EDF/EEC	400,000	–	–	–
		184	Contracted Professional Services +++	6,200,000	6,200,000	EDF/EEC	6,200,000	–	–	–
		194	Training Expenses +++	3,000,000	3,000,000	EDF/EEC	3,000,000	–	–	–
		210	Purchase of Additional Vehicles +++	6,000,000	6,000,000	EDF/EEC	6,000,000	–	–	–
		220	Purchase of Plant and Equipment +++	2,000,000	2,000,000	EDF/EEC	2,000,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	400,000	400,000	EDF/EEC	400,000	–	–	–
			GROSS EXPENDITURE . KShs	20,000,000	20,000,000		20,000,000	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning *–(Contd)*							
193			**193 Development Planning Services** *–(Contd)*							
	030		**030 Development Co-ordination - Headquarters** *–(Contd)*							
			Appropriations in Aid							
		910	Direct Payment - EDF/EEC	20,000,000	20,000,000		–	–	–	–
			Net Expenditure Subhead 030 .. .. KShs	–	–		**20,000,000**	–	–	–
			Net Expenditure Head 193 .. .. .. KShs	**1,342,340**	**30,173,668**		**69,009,720**	**29,924,660**	–	–
			Net Expenditure Subvote 100 .. .. KShs	**47,937,800**	**59,624,368**		**69,009,720**	**29,924,660**	**20,000,000**	**24,450,700**
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
324			**324 Holding Grounds Services**							
	850		**850 Turkana District**							
		400	Construction of Buildings - Non-Residential	300,000	–	GOK	–	–	–	–
			Net Expenditure Head 324 .. .. .. KShs	**300,000**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms**							
	025		**025 Rehabilitation of Sheep and Goat Station**							
		295	Minor Alterations and Maintenance Works	20,000	–	GOK	–	–	–	–
		409	Purchase of Prefabs	20,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies	30,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 025 .. .. KShs	**70,000**	**–**		**–**	**–**	**–**	**–**
	030		**030 Mobile Dam Construction Unit (Headquarters)**							
		220	Purchase of Plant and Equipment	–	200,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	310,000	GOK	–	–	–	–
		403	Rehabilitation of Dams	–	2,335,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. KShs	**–**	**2,845,000**		**–**	**–**	**–**	**–**
	031		**031 Bee Bulking (Headquarters)**							
		220	Purchase of Plant and Equipment	–	500,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	350,000	GOK	–	–	–	–
			Net Expenditure Subhead 031 .. .. KShs	**–**	**850,000**		**–**	**–**	**–**	**–**
	040		**040 Integrated Small Livestock Programme**							
		100	Transport Operating Expenses	86,340	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	76,280	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses	45,000	–	FRG	–	–	–	–
		174	Purchase of Stationery	26,020	–	FRG	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	040		**040 Integrated Small Livestock Programme** *–(Contd)*							
		190	Miscellaneous Other Charges	29 500	–	FRG	–	–	–	–
		194	Training Expenses	49,840	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	50,800	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	26 980	–	FRG	–	–	–	–
			GROSS EXPENDITURE KShs	390,760	–		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	95 540	–		–	–	–	–
			Net Expenditure Subhead 040 .. .. KShs	**295,220**	–		–	–	–	–
	200		**200 Central Province**							
		100	Transport Operating Expenses	96 900	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	50,880	–	FRG	–	–	–	–
		120	Postal and Telegrams Expenses	19,160	–	FRG	–	–	–	–
		140	Electricity Expenses	19 160	–	FRG	–	–	–	–
		141	Water and Conservancy Expenses	19,160	–	FRG	–	–	–	–
		150	Purchase of Supplies for Production	39,000	–	FRG		–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays	62,780	–	FRG	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	46,320	–	FRG	–	–	–	–
		157	Purchase of Animals	58,480	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses	19,620	–	FRG	–	–	–	–
		172	Purchase of Uniforms and Clothing	6,680	–	FRG	–	–	–	–
		174	Purchase of Stationery	38,980	–	FRG	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	200		**200 Central Province** *–(Contd)*							
		190	Miscellaneous Other Charges	19,240	–	FRG	–	–	–	–
		194	Training Expenses	62,640	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	42 920	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	72,220	–	FRG	–	–	–	–
		260	Maintenance of Buildings and Stations	38 580	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	38 580	–	FRG	–	–	–	–
		409	Purchase of Prefabs	76,920	–	FRG	–	–	–	–
			GROSS EXPENDITURE KShs	828 220	–		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	263,240	–		–	–	–	–
			Net Expenditure Subhead 200 .. .. KShs	**564,980**	**–**		**–**	**–**	**–**	**–**
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses	121,140	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	73,320	–	FRG	–	–	–	–
		120	Postal and Telegrams Expenses	13 800	–	FRG	–	–	–	–
		140	Electricity Expenses	24,040	–	FRG	–	–	–	–
		141	Water and Conservancy Expenses	24 260	–	FRG	–	–	–	–
		150	Purchase of Supplies for Production	35 200	–	FRG	–	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays	80 200	–	FRG	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	163,560	–	FRG	–	–	–	–
		157	Purchase of Animals	62 840	–	FRG	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	220		**220 Kirinyaga District** *–(Contd)*							
		171	Publishing and Printing Expenses	15 720	–	FRG	–	–	–	–
		172	Purchase of Uniforms and Clothing	10 680	–	FRG	–	–	–	–
		174	Purchase of Stationery	35,200	–	FRG	–	–	–	–
		190	Miscellaneous Other Charges	31,420	–	FRG	–	–	–	–
		194	Training Expenses	123 400	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	78,300	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	72,660	–	FRG	–	–	–	–
		260	Maintenance of Buildings and Stations	74 660	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	52 960	–	FRG	–	–	–	–
		409	Purchase of Prefabs	87 320	–	FRG	–	–	–	–
			GROSS EXPENDITURE KShs	1,180,680	–		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	330,960	–		–	–	–	–
			Net Expenditure Subhead 220 .. .. KShs	**849,720**	**–**		–	–	–	–
	230		**230 Murang'a District**							
		100	Transport Operating Expenses	89,160	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	58,780	–	FRG	–	–	–	–
		120	Postal and Telegrams Expenses	16,260	–	FRG	–	–	–	–
		140	Electricity Expenses	16,580	–	FRG	–	–	–	–
		141	Water and Conservancy Expenses	16 740	–	FRG	–	–	–	–
		150	Purchase of Supplies for Production	25,120	–	FRG	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	230		**230 Murang'a District** *–(Contd)*							
		153	Purchase of Fungicides, Insecticides and Sprays	48,640	–	FRG	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	64,000	–	FRG	–	–	–	–
		157	Purchase of Animals	37,660	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses	14,420	–	FRG	–	–	–	–
		172	Purchase of Uniforms and Clothing	12 020	–	FRG	–	–	–	–
		174	Purchase of Stationery	25,120	–	FRG	–	–	–	–
		190	Miscellaneous Other Charges	28,840	–	FRG	–	–	–	–
		194	Training Expenses	84 840	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	86,160	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	61,820	–	FRG	–	–	–	–
		260	Maintenance of Buildings and Stations	62,840	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	66,380	–	FRG	–	–		
		409	Purchase of Prefabs	66,380	–	FRG	–	–		
			GROSS EXPENDITURE KShs	881,760	–		–	–		
			Appropriations in Aid							
		903	Direct Payment - FRG	240 240	–		–	–		–
			Net Expenditure Subhead 230 .. .. KShs	**641,520**	**–**		–	–	–	–
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	90 140	–	FRG		–		–
		110	Travelling and Accommodation Expenses	68 920	–	FRG		–	–	–
		120	Postal and Telegrams Expenses	23 800		FRG		–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	250		**250 Nyeri District** *–(Contd)*							
		140	Electricity Expenses	24 260	–	FRG	–	–	–	–
		141	Water and Conservancy Expenses	24 500	–	FRG	–	–	–	–
		150	Purchase of Supplies for Production	45 200	–	FRG	–	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays	80 200	–	FRG	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	71 660	–	FRG	–	–	–	–
		157	Purchase of Animals	62 840	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses	15 720	–	FRG	–	–	–	–
		172	Purchase of Uniforms and Clothing	10 640		FRG	–	–	–	–
		174	Purchase of Stationery	45 200	–	FRG	–	–	–	–
		190	Miscellaneous Other Charges	31 420	–	FRG	–	–	–	–
		194	Training Expenses	111 520	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	60 880	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	82 620	–	FRG	–	–	–	–
		260	Maintenance of Buildings and Stations	74 460	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	52 800	–	FRG	–	–	–	–
		409	Purchase of Prefabs	87 320	–	FRG	–	–	–	–
			GROSS EXPENDITURE KShs	1,064 100	–		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	264 800	–		–	–	–	–
			Net Expenditure Subhead 250 .. .. KShs	**799,300**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	260		**260 Thika District**							
		100	Transport Operating Expenses	65 180	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	70 720	–	FRG	–	–	–	–
		120	Postal and Telegrams Expenses	22 040	–	FRG	–	–	–	–
		140	Electricity Expenses	22 460	–	FRG	–	–	–	–
		141	Water and Conservancy Expenses	22,680	–	FRG	–	–	–	–
		150	Purchase of Supplies for Production	38 240	–	FRG	–	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays	71 680	–	FRG	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	56,580	–	FRG	–	–	–	–
		157	Purchase of Animals	52,340	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses	33,060	–	FRG	–	–	–	–
		172	Purchase of Uniforms and Clothing	34,040	–	FRG	–	–	–	–
		174	Purchase of Stationery	38,240	–	FRG	–	–	–	–
		190	Miscellaneous Other Charges	26,160	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	56,200	–	FRG	–	–	–	–
		260	Maintenance of Buildings and Stations	66,800	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	53,240	–	FRG	–	–	–	–
			GROSS EXPENDITURE KShs	729,660	–		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	212,920	–		–	–	–	–
			Net Expenditure Subhead 260 .. .. KShs	**516,740**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	270		**270 Maragua District**							
		100	Transport Operating Expenses	63 760	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	68 060	–	FRG	–	–	–	–
		120	Postal and Telegrams Expenses	11,200	–	FRG	–	–	–	–
		140	Electricity Expenses	11.200	–	FRG	–	–	–	–
		141	Water and Conservancy Expenses	11,520	–	FRG	–	–	–	–
		150	Purchase of Supplies for Production	24,800	–	FRG	–	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays	70 460	–	FRG	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	79,680	–	FRG	–	–	–	–
		157	Purchase of Animals	67.220	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses	16,800	–	FRG	–	–	–	–
		172	Purchase of Uniforms and Clothing	42,680	–	FRG	–	–	–	–
		174	Purchase of Stationery	31 560	–	FRG	–	–	–	–
		190	Miscellaneous Other Charges	13,620	–	FRG	–	–	–	–
		194	Training Expenses	55 420	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	55 160	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	59,940	–	FRG	–	–	–	–
		260	Maintenance of Buildings and Stations	46 540	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	27 260	–	FRG	–	–	–	–
		409	Purchase of Prefabs	49 220	–	FRG	–	–	–	–
			GROSS EXPENDITURE KShs	806 100	–		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	270,900	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	270		**270 Maragua District** *–(Contd)*							
			Net Expenditure Subhead 270 .. .. KShs	**535,200**	**–**		–	–	–	–
	331		**331 Witu Farm**							
		152	Farm Development	10 000	100 000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	30 000	60 000	GOK	–	–	–	–
			Net Expenditure Subhead 331 .. .. KShs	**40,000**	**160,000**		–	–	–	–
	350		**350 Taita-Taveta District**							
		403	Rehabilitation of Water Pans	–	750 000	GOK	–	–	–	–
	353		**353 Tana River District**							
		152	Farm Development	–	200 000	GOK	–	–	–	–
		420	Construction of Water Supplies	–	176 000	GOK	–	–	–	
			Net Expenditure Subhead 353 .. .. KShs	**–**	**376,000**		–	–	–	–
	355		**355 Mwatate Livestock Centre**							
		151	Purchase of Farm Inputs	40 000	150 000	GOK	–	–		
		152	Farm Development	100 000	225 000	GOK	–	–		
		154	Purchase of Drugs, Sera and Vaccine	60 000	150 000	GOK	–	–		
		157	Purchase of Animals	40 000	400,000	GOK	–	–		
		220	Purchase of Plant and Equipment	40 000	200,000	GOK	–	–		
		295	Minor Alterations and Maintenance Works	40,000	300 000	GOK	–	–	–	

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *-(Contd)*							
407			**407 Animal Production Farms** *-(Contd)*							
	355		**355 Mwatate Livestock Centre** *-(Contd)*							
		400	Construction of Buildings - Non-Residential	100 000	-	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	40 000	220,000	GOK	-	-	-	-
			Net Expenditure Subhead 355 .. .. KShs	**460,000**	**1,645,000**		**-**	**-**	**-**	**-**
	410		**410 Embu District**							
		100	Transport Operating Expenses	90 140	-	FRG	-	-	-	-
		110	Travelling and Accommodation Expenses	47 520	-	FRG	-	-	-	-
		120	Postal and Telegrams Expenses	23 800	-	FRG	-	-	-	-
		140	Electricity Expenses	24 480	-	FRG	-	-	-	-
		141	Water and Conservancy Expenses	24 720	-	FRG	-	-	-	-
		150	Purchase of Supplies for Production	45 200	-	FRG	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	80,200	-	FRG	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	85 360	-	FRG	-	-	-	-
		157	Purchase of Animals	62,840	-	FRG	-	-	-	-
		171	Publishing and Printing Expenses	35,720	-	FRG	-	-	-	-
		172	Purchase of Uniforms and Clothing	30,680	-	FRG	-	-	-	-
		174	Purchase of Stationery	45,200	-	FRG	-	-	-	-
		190	Miscellaneous Other Charges	31,420	-	FRG	-	-	-	-
		194	Training Expenses	171,120	-	FRG	-	-	-	-
		220	Purchase of Plant and Equipment	64,480	-	FRG	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	82,660	-	FRG	-	-	-	-
		260	Maintenance of Buildings and Stations	88,060	-	FRG	-	-	-	-
		295	Minor Alterations and Maintenance Works	52,960	-	FRG	-	-	-	-
		409	Purchase of Prefabs	97,320	-	FRG	-	-	-	-
			GROSS EXPENDITURE KShs	1,183,880	-		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	410		**410 Embu District** *–(Contd)*							
			Appropriations in Aid							
		903	Direct Payment - FRG	304,620	–		–	–	–	–
			Net Expenditure Subhead 410 .. .. KShs	**879,260**	–		–	–	–	–
	415		**415 Mbeere District**							
		400	Construction of Buildings - Non-Residential	24,000	–	GOK	–	–	–	–
	430		**430 Kitui District**							
		403	Rehabilitation of Water Pans	–	750,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		403	Rehabilitation of Water Pans	–	750,000	GOK	–	–	–	–
	455		**455 Moyale District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	461		**461 Mariba - Meru Central District**							
		152	Farm Development	100,000	300,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	60,000	60,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	50,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	461		**461 Mariba - Meru Central District** *–(Contd)*							
		260	Maintenance of Buildings and Stations	30,000	100,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	30 000	70,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	100,000	284,000	GOK	–	–	–	–
			Net Expenditure Subhead 461 .. .. KShs	**320,000**	**864,000**		–	–	–	–
	470		**470 Makueni District**							
		403	Rehabilitation of Water Pans	–	1,000,000	GOK	–	–	–	–
	480		**480 Meru South District**							
		100	Transport Operating Expenses	96,720	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	61 400	–	FRG	–	–	–	–
		120	Postal and Telegrams Expenses	3,840	–	FRG	–	–	–	–
		140	Electricity Expenses	3,840	–	FRG	–	–	–	–
		141	Water and Conservancy Expenses	3,840	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses	5,720	–	FRG	–	–	–	–
		172	Purchase of Uniforms and Clothing	15,340	–	FRG	–	–	–	–
		190	Miscellaneous Other Charges	11,500	–	FRG	–	–	–	–
		194	Training Expenses	33,520	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	21 920	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	45,080	–	FRG	–	–	–	–
		260	Maintenance of Buildings and Stations	19,140	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	23,020	–	FRG	–	–	–	–
		409	Purchase of Prefabs	38 240	–	FRG	–	–	–	–
			GROSS EXPENDITURE KShs	383 120	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	480		**480 Meru South District** *–(Contd)*							
			Appropriations in Aid							
		903	Direct Payment - FRG	281,660	–		–	–	–	–
			Net Expenditure Subhead 480 .. .. KShs	**101,460**	**–**		**–**	**–**	**–**	**–**
	484		**484 Marimanti**							
		152	Farm Development	50,000	260,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	30,000	244,000	GOK	–	–	–	–
		409	Purchase of Prefabs	40,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	30,000	120,000	GOK	–	–	–	–
			Net Expenditure Subhead 484 .. .. KShs	**150,000**	**624,000**		**–**	**–**	**–**	**–**
	660		**660 Oyani Livestock Improvement Centre - Migori District**							
		220	Purchase of Plant and Equipment	20,000	34,360	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40,000	120,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	60,000	160,000	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	10,000	232,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	20,000	282,000	GOK	–	–	–	–
		409	Purchase of Prefabs	40,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	660		**660 Oyani Livestock Improvement Centre - Migori District** *–(Contd)*							
		420	Construction of Water Supplies and Sewerage	40,000	220 000	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. KShs	**230,000**	**1,048,360**		–	–	–	–
	690		**690 Rachuonyo District**							
		400	Construction of Buildings - Non-Residential	150,000	–	GOK	–	–	–	–
	730		**730 Laikipia District**							
		403	Rehabilitation of Water Pans	–	1,000,000	GOK	–	–	–	–
	790		**790 Trans-Mara District**							
		400	Construction of Buildings - Non-Residential	200 000	–	GOK	–	–	–	–
	820		**820 Keiyo District**							
		400	Construction of Buidings - Non-Residential	140 000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
407			**407 Animal Production Farms** *–(Contd)*							
	870		**870 Marakwet District**							
		400	Construction of Buildings - Non-Residential	60 000	–	GOK	–	–	–	–
	880		**880 Koibatek District**							
		400	Construction of Buildings - Non-Residential	60 000	–	GOK	–	–	–	–
	910		**910 Bungoma District**							
		152	Farm Development	–	250,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. KShs	**–**	**500,000**		–	–	–	–
	930		**930 Kakamega District**							
		152	Farm Development	–	250,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. KShs	**–**	**500,000**		–	–	–	–
	950		**950 Mt. Elgon District**							
		152	Farm Development	–	250,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	250 000	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. KShs	**–**	**500,000**		–	–	–	–
			Net Expenditure Head 407 .. .. .. KShs	**7,137,400**	**14,162,360**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
481			**481 Veterinary Investigation Laboratory Services**							
	020		**020 Rehabilitation of Other Laboratories**							
		152	Farm Development	86 000	697,716	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	172,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. KShs	**258,000**	**997,716**		–	–	–	–
	111		**111 Kabete Veterinary Laboratory (Rehabilitation)**							
		140	Electricity Expenses	1,260,000	1,500,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	270 000	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	20 000	–	GOK	–	–	–	–
		420	Contruction of Water Supplies and Sewerage	516 800	–	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. KShs	**2,066,800**	**1,500,000**		–	–	–	–
	112		**112 Vaccine Quality Control Laboratory**							
		156	Purchase of Laboratory Stores	252 000	793,436	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	177,680	400,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	529,140	–	GOK	–	–	–	–
		401	Extension of Effluent Tank	210,600	–	GOK	–	–	–	–
			Net Expenditure Subhead 112 .. .. KShs	**1,169,420**	**1,193,436**		–	–	–	–
	251		**251 Veterinary Investigation Laboratory - (Karatina)**							
		152	Farm Development	75 600	130,030	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd)*							
481			**481 Veterinary Investigation Laboratory Services** *–(Contd)*							
	251		**251 Veterinary Investigation Laboratory - (Karatina)** *–(Contd)*							
		220	Purchase of Plant and Equipment	88 200	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 251 .. .. KShs	**163,800**	**430,030**		**–**	**–**	**–**	**–**
	310		**310 Veterinary Investigation Laboratory - Mariakani**							
		152	Farm Development	75,600	230,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	202 400	477 703	GOK	–	–	–	–
		401	Construction of Effluent Tank	109,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	238,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. KShs	**625,000**	**707,703**		**–**	**–**	**–**	**–**
	321		**321 Veterinary Investigation Laboratory - Ukunda**							
		152	Farm Development	129,000	295,077	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	166,800	414,093	GOK	–	–	–	–
			Net Expenditure Subhead 321 .. .. KShs	**295,800**	**709,170**		**–**	**–**	**–**	**–**
	332		**332 Veterinary Investigation Laboratory - (Witu)**							
		220	Purchase of Plant and Equipment	112,300	316,554	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	364 000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd.)*							
481			**481 Veterinary Investigation Laboratory Services** *–(Contd.)*							
	332		**332 Veterinary Investigation Laboratory - (Witu)** *–(Contd.)*							
		420	Construction of Water Supplies	215,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 332 .. .. KShs	**691,300**	**316,554**		–	–	–	–
	510		**510 Veterinary Investigation Laboratory - Garissa**							
		220	Purchase of Plant and Equipment	107,740	465,168	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,036,040	–	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. KShs	**4,143,780**	**465,168**		–	–	–	–
	720		**720 Veterinary Investigation Laboratory - Kericho District**							
		152	Farm Development	65,460	106,104	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80,960	480,849	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. KShs	**146,420**	**586,953**		–	–	–	–
	740		**740 Veterinary Investigation Laboratory - Nakuru District**							
		152	Farm Development	61,900	157,866	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd.)*							
481			**481 Veterinary Investigation Laboratory Services** *–(Contd.)*							
	740		**740 Veterinary Investigation Laboratory - Nakuru District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	85,840	133,243	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. KShs	**147,740**	**291,109**		–	–	–	–
	770		**770 Veterinary Investigation Laboratory - Uasin Gishu District**							
		152	Farm Development	78,400	209,819	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	85,840	532,430	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. KShs	**164,240**	**742,249**		–	–	–	–
			Net Expenditure Head 481 .. .. .. KShs	**9,872,300**	**7,940,088**		–	–	–	–
490			**490 Veterinary Farms Development**							
	010		**010 Rehabilitation of Kabete Farm**							
		152	Farm Development	600,000	1,000,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	324,000	2,000,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	84,500	490,000	GOK	–	–	–	–
			Net Expenditure Subhead 010 .. .. KShs	**1,008,500**	**3,490,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd.)*							
490			**490 Veterinary Farms Development** *–(Contd.)*							
	020		**020 Rehabilitation of Other Veterinary Farms**							
		152	Farm Development	884,000	1,000,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	296,360	1,800,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	360,000	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. KShs	**1,540,360**	**3,050,000**		**–**	**–**	**–**	**–**
	441		**441 Machakos Veterinary Farm**							
		152	Farm Development	560,000	800,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	132,100	190,000	GOK	–	–	–	–
			Net Expenditure Subhead 441 .. .. KShs	**692,100**	**990,000**		**–**	**–**	**–**	**–**
	621		**621 Maseno Veterinary Farm**							
		152	Farm Development	560,000	700,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	53,200	190,000	GOK	–	–	–	–
			Net Expenditure Subhead 621 .. .. KShs	**613,200**	**890,000**		**–**	**–**	**–**	**–**
	711		**711 Ngong Veterinary Farm**							
		152	Farm Development	485,000	1,000,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	177,900	200,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	95,000	190,000	GOK	–	–	–	–
			Net Expenditure Subhead 711 .. .. KShs	**757,900**	**1,390,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 490 .. .. .. KShs	**4,612,060**	**9,810,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock *–(Contd.)*							
			Net Expenditure Subvote 101 .. .. KShs	**21,921,760**	**31,912,448**		–	–	–	–
			102 Promotion of Agriculture and Livestock Private Sector Development							
237			**237 Crop Production**							
	021		**021 Grants for Coffee Improvement**							
		305	Grant to Coffee Research Foundation-Tissue Culture and Pollution +++	60,000,000	20,000,000	EDF/EEC	20,000,000	–	–	–
		307	Grants for Coffee Infrastructure Improvement +++	100,000,000	100,000,000	EDF/EEC	100,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	160,000,000	120,000,000		120,000,000	–	–	–
			Appropriations in Aid							
		931	Direct Payment - EDF/EEC	60,000,000	20,000,000		–	–	–	–
		936	Direct Payment - EDF/EEC	100,000,000	100,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	160,000,000	120,000,000		–	–	–	–
			Net Expenditure Subhead 021 .. .. KShs	**–**	**–**		**120,000,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	055		**055 Crop Protection - Army Worm Control**							
		100	Transport Operating Expenses	500,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	257,000	–	IFAD	–	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays	84,686,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	33,137,500	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,000,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	119,580,500	–		–	–	–	–
			Appropriations in Aid							
		951	Direct Payment- IFAD	117,823,500	–		–	–	–	–
			Net Expenditure Subhead 055 .. .. KShs	**1,757,000**	–		–	–	–	–
			Net Expenditure Head 237 .. .. .. KShs	**1,757,000**	–		**120,000,000**	–	–	–
238			**238 Headquarters Horticultural Crop Production Services**							
	000		**000 Horticulture and Traditional Food Crops - Headquarters**							
		100	Transport Operating Expenses * ++	2,000,000	2,500,000	ADF	–	–	–	2,225,000
		110	Travelling and Accommodation Expenses * ++	2,000,000	2,500,000	ADF	–	–	–	2,125,000
		112	External Travelling and Accommodation-Expenses *	1,100,000	1,000,000	ADF	–	–	–	1,000,000
		120	Postal and Telegrams Expenses * ++	100,000	120,000	ADF	–	–	–	102,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	000		**000 Horticulture and Traditional Food Crops - Headquarters** *–(Contd.)*							
		121	Telephone Expenses * ++	300,000	360,000	ADF	–	–	–	306,000
		131	Conferences and Seminar * ++	400,000	500,000	ADF	–	–	–	425,000
		140	Electricity Expenses * ++	–	120,000	ADF	–	–	–	102,000
		154	Purchase of Farm Inputs *	–	400,000	ADF	–	–	–	400,000
		170	Purchase of Consumable Stores * ++	415,860	200,000	ADF	–	–	–	136,000
		171	Publishing and Printing Expenses * ++	1,000,000	1,000,000	ADF	–	–	–	700,000
		174	Purchase of Stationery * ++	600,000	1,000,000	ADF	–	–	–	300,000
		175	Advertising and Publicity * ++	400,000	1,299,000	ADF	–	–	–	1,000,000
		177	Photographic Expenses * ++	124,800	500,000	ADF	–	–	–	425,000
		182	Payment of Rents and Rates - Non-Residential *	–	187,420	ADF	–	–	–	187,420
		184	Contracted Professional Services *	24,087,000	14,900,000	ADF	–	–	11,900,000	3,000,000
		185	Computer Expenses * ++	620,400	300,000	ADF	–	–	–	225,000
		190	Miscellaneous Other Charges * ++	200,000	70,000	ADF	–	–	–	57,400
		193	Fees, Commissions and Honoraria * ++	300,000	850,000	ADF	–	–	–	722,500
		194	Training Expenses *	4,000,000	2,000,000	ADF	–	–	–	2,000,000
		195	External Training *	–	1,000,000	ADF	–	–	–	1,000,000
		210	Purchase of Additional Vehicles +++	29,188,000	10,000,000	ADF	–	–	10,000,000	–
		212	Purchase of Bicycles and Motor Cycles	1,120,000	–	ADF	–	–	–	–
		220	Purchase of Plant and Equipment *	10,000,000	5,806,000	ADF	–	–	4,756,000	1,050,000
		250	Maintenance of Plant, Machinery and Equipment *	442,480	200,000	ADF	–	–	–	200,000
		280	Maintenance of Roads	2,000,000	–	ADF	–	–	–	–
		315	Grants to HCDA *	1,900,000	2,000,000	ADF	–	–	–	2,000,000
		316	Grants to KARI *	4,000,000	4,129,500	ADF	–	–	–	4,129,500
		317	Grants to KIRDI * ++	2,100,000	2,670,000	ADF	–	–	–	2,660,000
		400	Construction of Buildings - Non-Residential *	10,000,000	13,000,000	ADF	–	–	10,000,000	3,000,000
		401	Civil Works *	46,199,000	20,000,000	ADF	–	–	16,000,000	4,000,000
		430	Construction of Roads *	28,431,800	30,658,060	ADF	–	–	28,458,060	2,200,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	000		**000 Horticulture and Traditional Food Crops - Headquarters** *–(Contd.)*							
		520	Loans to Agricultural Finance Corporation +++	6,898,360	28,875,940	ADF	–	–	28,875,940	–
			GROSS EXPENDITURE .. .. .. KShs	179,927,700	148,145,920		–	–	109,990,000	35,677,820
			Appropriations in Aid							
		957	Direct Payment - ADF	52,448,000	109,990,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**127,479,700**	**38,155,920**		**–**	**–**	**109,990,000**	**35,677,820**
	016		**016 Construction of Cold Storage Facilities at JKIA**							
		315	Grants to HCDA *	178,705,000	60,000,000	JAPAN	–	–	–	60,000,000
		520	Loans to Horticultural Crops Development Authority +++	800,000,000	210,000,000	JAPAN	–	–	210,000,000	–
			GROSS EXPENDITURE .. .. .. KShs	978,705,000	270,000,000		–	–	210,000,000	60,000,000
			Appropriations in Aid							
		950	Direct Payment - JAPAN	800,000,000	210,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	016		**016 Construction of Cold Storage Facilities at JKIA** *–(Contd.)*							
			Net Expenditure Subhead 016 .. .. KShs	**178,705,000**	**60,000,000**		**–**	**–**	**210,000,000**	**60,000,000**
	098		**098 Horticultural Traditional Food Crops-Headquarters**							
		100	Transport Operating Expenses * ++	2,068,000	2,688,400	IFAD	–	–	–	1,881,880
		110	Travelling and Accommodation Expenses * ++	1,349,720	2,024,580	IFAD	–	–	–	1,417,200
		112	External Travelling and Accommodation Expenses *	755,000	186,800	IFAD	–	–	–	186,800
		121	Telephone Expenses * ++	200,000	260,000	IFAD	–	–	–	182,000
		131	Expenses of Boards, Committees and Conferences *	1,155,000	1,501,500	IFAD	–	–	–	1,501,500
		171	Publishing and Printing Expenses *	1,014,100	1,968,340	IFAD	–	–	–	1,968,340
		174	Purchase of Stationery *	1,262,500	1,641,260	IFAD	–	–	–	1,641,260
		175	Advertising and Publicity *	421,260	819,000	IFAD	–	–	–	819,000
		184	Contracted Professional Services * ++	8,136,920	13,178,000	IFAD	–	–	–	9,224,600
		185	Computer Expenses * ++	224,960	292,440	IFAD	–	–	–	204,700
		190	Miscellaneous Other Charges * ++	224,960	292,440	IFAD	–	–	–	204,700
		193	Fees, Commissions and Honoraria *	337,420	438,640	IFAD	–	–	–	438,640
		194	Training Expenses *	2,840,000	4,128,000	IFAD	–	–	–	4,128,000
		210	Purchase of Additional Vehicles ++	4,549,640	12,533,040	IFAD	–	–	10,653,080	–
		220	Purchase of Plant and Equipment ++	708,000	1,400,000	IFAD	–	–	1,190,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,125,600	1,463,280	IFAD	–	–	–	1,243,780
		260	Maintenance of Buildings and Stations * ++	–	135,200	IFAD	–	–	–	94,640
		315	Grants to HCDA * ++	1,331,400	1,990,820	IFAD	–	–	–	1,393,560
		316	Grants to KARI * ++	1,427,580	1,855,860	IFAD	–	–	–	1,781,820
		317	Grants to KIRDI * ++	1,297,800	1,687,140	IFAD	–	–	–	1,291,880
		400	Construction of Buildings - Non-Residential ++	1,290,880	1,501,500	IFAD	–	–	1,156,140	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	098		**098 Horticultural Traditional Food Crops-Headquarters** *–(Contd.)*							
		401	Civil Works (Irrigation) ++	37,282,800	46,879,240	IFAD	–	–	44,937,220	–
		521	Loans to Farmers through Co-operative Bank +++	21,889,000	32,966,000	IFAD	–	–	32,966,000	–
			GROSS EXPENDITURE .. .. .. KShs	90,892,540	131,831,480		–	–	90,902,440	29,604,300
			Appropriations in Aid							
		955	Direct Payment - IFAD	37,484,120	90,902,440		–	–	–	–
			Net Expenditure Subhead 098 .. .. KShs	**53,408,420**	**40,929,040**		**–**	**–**	**90,902,440**	**29,604,300**
	200		**200 Central Province**							
		100	Transport Operating Expenses * ++	–	148,200	ADF	–	–	–	131,900
		110	Travelling and Accommodation Expenses * ++	–	220,000	ADF	–	–	–	187,000
		120	Postal and Telegrams Expenses * ++	–	20,000	ADF	–	–	–	17,000
		121	Telephone Expenses * ++	–	60,000	ADF	–	–	–	51,000
		170	Purchase of Consumable Stores * ++	–	157,000	ADF	–	–	–	106,760
		174	Purchase of Stationery * ++	–	20,000	ADF	–	–	–	17,800
		185	Computer Charges * ++	–	50,000	ADF	–	–	–	42,500
		190	Miscellaneous Other Charges * ++	–	30,000	ADF	–	–	–	24,600
		194	Training Expenses *	–	84,000	ADF	–	–	–	84,000
		220	Purchase of Plant and Equipment *	–	100,000	ADF	–	–	–	100,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	200		**200 Central Province** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment *	–	40,000	ADF	–	–	–	40,000
			Net Expenditure Subhead 200 .. .. KShs	**–**	**929,200**		**–**	**–**	**–**	**802,560**
	220		**220 Horticulture and Traditional Food Project - Kirinyaga District**							
		061	Bicycle Allowance *	–	48,000	ADF	–	–	–	48,000
		100	Transport Operating Expenses * ++	437,500	580,000	ADF	–	–	–	516,200
		110	Travelling and Accommodation Expenses * ++	330,000	380,000	ADF	–	–	–	323,000
		120	Postal and Telegrams Expenses * ++	–	30,000	ADF	–	–	–	25,500
		121	Telephone Expenses * ++	–	60,000	ADF	–	–	–	51,000
		153	Purchase of Fungicides, Insecticides and Sprays	100,000	–	ADF	–	–	–	–
		154	Purchase of Farm Inputs *	160,000	300,000	ADF	–	–	–	300,000
		170	Purchase of Consumable Stores * ++	150,000	500,000	ADF	–	–	–	340,000
		174	Purchase of Stationery * ++	60,000	100,000	ADF	–	–	–	30,000
		185	Computer Expenses * ++	64,000	60,000	ADF	–	–	–	51,000
		190	Miscellaneous Other Charges * ++	30,000	30,000	ADF	–	–	–	24,600
		194	Training Expenses *	480,000	350,000	ADF	–	–	–	350,000
		220	Purchase of Plant and Equipment *	–	100,000	ADF	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	66,760	50,000	ADF	–	–	–	50,000
		403	Soil and Water Conservation * ++	78,400	189,200	ADF	–	–	–	94,600
			Net Expenditure Subhead 220 .. .. KShs	**1,956,660**	**2,777,200**		**–**	**–**	**–**	**2,303,900**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	400		**400 Horticulture and Traditional Food Crops - Eastern Province**							
		100	Transport Operating Expenses * ++	247,200	662,745	IFAD	–	–	–	259,560
		110	Travelling and Accommodation Expenses * ++	305,000	457,500	IFAD	–	–	–	320,260
		121	Telephone Expenses * ++	–	33,600	IFAD	–	–	–	23,520
		174	Purchase of Stationery *	–	100,000	IFAD	–	–	–	100,000
		185	Computer Charges * ++	–	40,000	IFAD	–	–	–	28,000
		190	Miscellaneous Other Charges * ++	–	60,000	IFAD	–	–	–	42,000
		220	Purchase of Plant and Equipment * ++	–	400,000	IFAD	–	–	–	340,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	80,000	IFAD	–	–	–	56,000
			Net Expenditure Subhead 400 .. .. KShs	**552,200**	**1,833,845**		**–**	**–**	**–**	**1,169,340**
	430		**430 Kitui District**							
		100	Transport Operating Expenses * ++	–	456,000	ADF	–	–	–	405,840
		110	Travelling and Accommodation Expenses * ++	–	480,000	ADF	–	–	–	408,000
		120	Postal and Telegrams Expenses * ++	–	40,000	ADF	–	–	–	35,600
		121	Telephone Expenses * ++	–	80,000	ADF	–	–	–	68,000
		170	Purchase of Consumable Stores * ++	–	300,000	ADF	–	–	–	267,000
		174	Purchase of Stationery * ++	–	40,000	ADF	–	–	–	12,000
		185	Computer Charges * ++	–	60,000	ADF	–	–	–	51,000
		190	Miscellaneous Other Charges * ++	–	30,000	ADF	–	–	–	24,600
		194	Training Expenses *	–	200,000	ADF	–	–	–	200,000
		220	Purchase of Plant and Equipment *	–	200,000	ADF	–	–	–	200,000
		250	Maintenance of Plant, Machinery and Equipment *	–	50,000	ADF	–	–	–	50,000
			Net Expenditure Subhead 430 .. .. KShs	**–**	**1,936,000**		**–**	**–**	**–**	**1,722,040**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	410		**410 Embu District**							
		061	Bicycle Allowance *	–	48,000	ADF	–	–	–	48,000
		100	Transport Operating Expenses * ++	437,500	490,000	ADF	–	–	–	436,100
		110	Travelling and Accommodation Expenses * ++	330,000	350,000	ADF	–	–	–	297,500
		120	Postal and Telegrams Expenses * ++	–	30,000	ADF	–	–	–	25,500
		121	Telephone Expenses * ++	–	50,000	ADF	–	–	–	42,500
		153	Purchase of Fungicides, Insecticides and Sprays	100,000	–	ADF	–	–	–	–
		154	Purchase of Farm Inputs *	160,000	250,000	ADF	–	–	–	250,000
		170	Purchase of Consumable Stores * ++	150,000	500,000	ADF	–	–	–	340,000
		174	Purchase of Stationery * ++	60,000	70,000	ADF	–	–	–	21,000
		185	Computer Expenses * ++	64,000	50,000	ADF	–	–	–	42,500
		190	Miscellaneous Other Charges * ++	30,000	24,000	ADF	–	–	–	19,680
		194	Training Expenses *	280,000	350,000	ADF	–	–	–	350,000
		220	Purchase of Plant and Equipment *	–	100,000	ADF	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	66,760	50,000	ADF	–	–	–	50,000
		403	Soil and Water Conservation * ++	78,400	334,560	ADF	–	–	–	167,280
			Net Expenditure Subhead 410 .. .. KShs	**1,756,660**	**2,696,560**		**–**	**–**	**–**	**2,190,060**
	413		**413 Eastern Province Horticulture and Traditional Food Crops - Embu**							
		100	Transport Operating Expenses * ++	337,500	438,740	IFAD	–	–	–	307,120
		110	Travelling and Accommodation Expenses * ++	174,000	300,000	IFAD	–	–	–	210,000
		121	Telephone Expenses * ++	–	43,680	IFAD	–	–	–	30,580
		153	Purchase of Fungicides, Insecticides and Sprays *	96,000	124,800	IFAD	–	–	–	124,800
		154	Purchase of Farm Inputs *	121,000	157,300	IFAD	–	–	–	157,300
		170	Purchase of Consumable Stores * ++	292,000	379,600	IFAD	–	–	–	265,720
		174	Purchase of Stationery *	224,700	292,100	IFAD	–	–	–	292,100

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	413		**413 Eastern Province Horticulture and Traditional Food Crops - Embu** *–(Contd.)*							
		185	Computer Expenses * ++	92,700	120,500	IFAD	–	–	–	64,360
		190	Miscellaneous Other Charges * ++	64,200	83,460	IFAD	–	–	–	58,420
		194	Training Expenses *	803,000	1,000,000	IFAD	–	–	–	1,000,000
		220	Purchase of Plant and Equipment * ++	200,000	260,000	IFAD	–	–	–	221,000
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	260,000	IFAD	–	–	–	182,000
		260	Maintenance of Buildings and Stations * ++	103,000	133,900	IFAD	–	–	–	92,920
			Net Expenditure Subhead 413 .. .. KShs	**2,708,100**	**3,594,080**		**–**	**–**	**–**	**3,026,320**
	415		**415 Eastern Province Horticulture and Traditional Food Crops - Mbeere**							
		061	Bicycle Allowance *	–	48,000	ADF	–	–	–	48,000
		100	Transport Operating Expenses * ++	350,000	400,000	ADF	–	–	–	356,000
		110	Travelling and Accommodation Expenses * ++	300,000	320,000	ADF	–	–	–	272,000
		120	Postal and Telegrams Expenses * ++	–	30,000	ADF	–	–	–	25,500
		121	Telephone Expenses * ++	–	60,000	ADF	–	–	–	51,000
		153	Purchase of Fungicides, Insecticides and Sprays	100,000	–	ADF	–	–	–	–
		154	Purchase of Farm Inputs *	160,000	350,000	ADF	–	–	–	350,000
		170	Purchase of Consumable Stores * ++	150,000	500,000	ADF	–	–	–	340,000
		174	Purchase of Stationery * ++	60,000	70,000	ADF	–	–	–	21,000
		185	Computer Expenses * ++	64,000	50,000	ADF	–	–	–	42,500
		190	Miscellaneous Other Charges * ++	30,000	24,000	ADF	–	–	–	19,680
		194	Training Expenses *	40,000	350,000	ADF	–	–	–	350,000
		220	Purchase of Plant and Equipment *	–	100,000	ADF	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	66,760	40,000	ADF	–	–	–	40,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	415		**415 Eastern Province Horticulture and Traditional Food Crops - Mbeere** *–(Contd.)*							
		403	Soil and Water Conservation * ++	78,400	150,000	ADF	–	–	–	75,000
			Net Expenditure Subhead 415 .. .. KShs	**1,399,160**	**2,492,000**		**–**	**–**	**–**	**2,090,680**
	417		**417 Eastern Province Horticulture and Traditional Food Crops - Mbeere**							
		100	Transport Operating Expenses * ++	337,500	438,740	IFAD	–	–	–	307,120
		110	Travelling and Accommodation Expenses * ++	174,000	300,000	IFAD	–	–	–	210,000
		121	Telephone Expenses * ++	33,600	43,680	IFAD	–	–	–	30,580
		153	Purchase of Fungicides, Insecticides and Sprays *	96,000	124,800	IFAD	–	–	–	124,800
		154	Purchase of Farm Inputs *	121,000	157,300	IFAD	–	–	–	157,300
		170	Purchase of Consumable Stores * ++	292,000	379,600	IFAD	–	–	–	265,720
		174	Purchase of Stationery *	224,700	292,100	IFAD	–	–	–	292,100
		185	Computer Expenses * ++	92,700	120,500	IFAD	–	–	–	84,360
		190	Miscellaneous Other Charges * ++	64,200	83,460	IFAD	–	–	–	58,420
		194	Training Expenses *	963,000	1,251,900	IFAD	–	–	–	1,251,900
		220	Purchase of Plant and Equipment * ++	200,000	260,000	IFAD	–	–	–	221,000
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	260,000	IFAD	–	–	–	182,000
		260	Maintenance of Buildings and Stations * ++	103,000	133,900	IFAD	–	–	–	92,920
			Net Expenditure Subhead 417 .. .. KShs	**2,901,700**	**3,845,980**		**–**	**–**	**–**	**3,278,220**
	440		**440 Eastern Province Horticulture and Traditional Food Crops-Machakos**							
		061	Bicycle Allowance *	–	70,000	ADF	–	–	–	70,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	440		**440 Eastern Province Horticulture and Traditional Food Crops-Machakos** *–(Contd.)*							
		100	Transport Operating Expenses * ++	437,500	720,000	ADF	–	–	–	640,800
		110	Travelling and Accommodation Expenses * ++	330,000	460,000	ADF	–	–	–	391,000
		120	Postal and Telegrams Expenses * ++	–	40,000	ADF	–	–	–	24,000
		121	Telephone Expenses * ++	–	60,000	ADF	–	–	–	51,000
		153	Purchase of Fungicides, Insecticides and Sprays *	100,000	100,000	ADF	–	–	–	100,000
		154	Purchase of Farm Inputs *	160,000	350,000	ADF	–	–	–	350,000
		170	Purchase of Consumable Stores * ++	150,000	500,000	ADF	–	–	–	340,000
		174	Purchase of Stationery * ++	60,000	80,000	ADF	–	–	–	24,000
		185	Computer Expenses * ++	64,000	60,000	ADF	–	–	–	51,000
		190	Miscellaneous Other Charges * ++	30,000	32,000	ADF	–	–	–	26,240
		194	Training Expenses *	480,000	450,000	ADF	–	–	–	450,000
		220	Purchase of Plant and Equipment *	–	100,000	ADF	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	66,760	66,000	ADF	–	–	–	66,000
		403	Soil and Water Conservation * ++	78,400	415,320	ADF	–	–	–	207,660
			Net Expenditure Subhead 440 .. .. KShs	**1,956,660**	**3,503,320**		**–**	**–**	**–**	**2,891,700**
	443		**443 Eastern Province Horticulture and Traditional Food Crops-Machakos**							
		100	Transport Operating Expenses * ++	397,500	516,760	IFAD	–	–	–	361,720
		110	Travelling and Accommodation Expenses * ++	174,000	300,000	IFAD	–	–	–	210,000
		121	Telephone Expenses * ++	–	43,680	IFAD	–	–	–	30,580
		153	Purchase of Fungicides, Insecticides and Sprays *	96,000	124,800	IFAD	–	–	–	124,800
		154	Purchase of Drugs, Sera and Vaccine *	121,000	157,300	IFAD	–	–	–	157,300
		170	Purchase of Consumable Stores * ++	292,000	379,600	IFAD	–	–	–	265,720
		174	Purchase of Stationery *	224,700	292,100	IFAD	–	–	–	292,100

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	443		**443 Eastern Province Horticulture and Traditional Food Crops-Machakos** *–(Contd.)*							
		185	Computer Expenses * ++	92,700	120,500	IFAD	–	–	–	84,360
		190	Miscellaneous Other Charges * ++	64,200	83,460	IFAD	–	–	–	58,420
		194	Training Expenses *	963,000	1,251,900	IFAD	–	–	–	1,251,900
		220	Purchase of Plant and Equipment * ++	200,000	260,000	IFAD	–	–	–	221,000
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	260,000	IFAD	–	–	–	182,000
		260	Maintenance of Buildings and Stations * ++	103,000	133,900	IFAD	–	–	–	92,920
			Net Expenditure Subhead 443 .. .. KShs	**2,928,100**	**3,924,000**		**–**	**–**	**–**	**3,332,820**
	460		**460 Horticultural and Traditional Food Crops Project-Meru Central District**							
		061	Bicycle Allowance *	–	70,000	ADF	–	–	–	70,000
		100	Transport Operating Expenses * ++	437,500	640,000	ADF	–	–	–	569,600
		110	Travelling and Accommodation Expenses * ++	330,000	490,000	ADF	–	–	–	416,500
		120	Postal and Telegrams Expenses * ++	–	40,000	ADF	–	–	–	34,000
		121	Telephone Expenses * ++	–	60,000	ADF	–	–	–	51,000
		153	Purchase of Fungicides, Insecticides and Sprays	100,000	–	ADF	–	–	–	–
		154	Purchase of Farm Inputs *	160,000	300,000	ADF	–	–	–	300,000
		170	Purchase of Consumable Stores * ++	150,000	500,000	ADF	–	–	–	340,000
		174	Purchase of Stationery * ++	60,000	80,000	ADF	–	–	–	24,000
		185	Computer Expenses * ++	64,000	60,000	ADF	–	–	–	51,000
		190	Miscellaneous Other Charges * ++	30,000	32,000	ADF	–	–	–	26,240
		194	Training Expenses *	400,000	400,000	ADF	–	–	–	400,000
		220	Purchase of Plant and Equipment *	–	100,000	ADF	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	66,760	64,000	ADF	–	–	–	64,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	460		**460 Horticultural and Traditional Food Crops Project-Meru Central District** *–(Contd.)*							
		403	Soil and Water Conservation * ++	78,400	196,140	ADF	–	–	–	98,080
			Net Expenditure Subhead 460 .. .. KShs	**1,876,660**	**3,032,140**		**–**	**–**	**–**	**2,544,420**
	463		**463 Eastern Province Horticulture and Traditional Food Crops-Meru Central**							
		100	Transport Operating Expenses * ++	337,500	700,000	IFAD	–	–	–	623,000
		110	Travelling and Accommodation Expenses * ++	174,000	300,000	IFAD	–	–	–	210,000
		121	Telephone Expenses * ++	–	43,680	IFAD	–	–	–	30,580
		153	Purchase of Fungicides, Insecticides and Sprays *	96,000	124,800	IFAD	–	–	–	124,800
		154	Purchase of Farm Inputs *	121,000	157,300	IFAD	–	–	–	157,300
		170	Purchase of Consumable Stores * ++	292,000	379,600	IFAD	–	–	–	265,720
		174	Purchase of Stationery *	224,700	292,100	IFAD	–	–	–	292,100
		185	Computer Expenses * ++	92,700	120,500	IFAD	–	–	–	84,360
		190	Miscellaneous Other Charges * ++	64,200	83,460	IFAD	–	–	–	58,420
		194	Training Expenses *	963,000	1,251,900	IFAD	–	–	–	1,251,900
		220	Purchase of Plant and Equipment * ++	200,000	260,000	IFAD	–	–	–	221,000
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	260,000	IFAD	–	–	–	182,000
		260	Maintenance of Buildings and Stations * ++	103,000	133,900	IFAD	–	–	–	92,920
			Net Expenditure Subhead 463 .. .. KShs	**2,868,100**	**4,107,240**		**–**	**–**	**–**	**3,594,100**
	470		**470 Horticulture and Traditional Food Crops Project - Makueni District**							
		061	Bicycle Allowance *	–	70,000	ADF	–	–	–	70,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	470		**470 Horticulture and Traditional Food Crops Project - Makueni District** *–(Contd.)*							
		100	Transport Operating Expenses * ++	350 000	850,000	ADI	–	–	–	756,500
		110	Travelling and Accommodation Expenses * ++	300 000	490,000	ADI	–	–	–	416,500
		120	Postal and Telegrams Expenses * ++	–	50 000	ADI	–	–	–	42,500
		121	Telephone Expenses * ++	–	80 000	ADI	–	–	–	68,000
		153	Purchase of Fungicides, Insecticides and Sprays	100,000	–	ADI	–	–	–	–
		154	Purchase of Farm Inputs *	160 000	350,000	ADI	–	–	–	350,000
		170	Purchase of Consumable Stores * ++	150 000	500 000	ADI	–	–	–	340,000
		174	Purchase of Stationery * ++	60 000	90,000	ADI	–	–	–	27,000
		185	Computer Expenses * ++	64 000	70 000	ADI	–	–	–	59,500
		190	Miscellaneous Other Charges * ++	30,000	40 000	ADI	–	–	–	32,800
		194	Training Expenses *	400 000	400 000	ADI	–	–	–	400,000
		220	Purchase of Plant and Equipment *	–	100 000	ADI	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	66 760	70,000	ADI	–	–	–	70,000
		403	Soil and Water Conservation * ++	78 400	200 000	ADI	–	–	–	100,000
			Net Expenditure Subhead 470 .. .. KShs	**1,759,160**	**3,360,000**		–	–	–	**2,832,800**
	473		**473 Eastern Province Horticulture and Traditional Food Crops-Makueni**							
		100	Transport Operating Expenses * ++	397 500	516 760	II AD	–		–	361 720
		110	Travelling and Accommodation Expenses * ++	174,000	300 000	II AD	–	–		210 000
		121	Telephone Expenses * ++	33,600	43,680	II AD	–	–	–	30 580
		153	Purchase of Fungicides, Insecticides and Sprays *	96 000	124 800	II AD	–	–	–	124 800
		154	Purchase of Farm Inputs *	121,000	157, 300	II AD	–	–		157 300
		170	Purchase of Consumable Stores * ++	292,000	379,600	II AD	–	–	–	265 720
		174	Purchase of Stationery *	224,700	292,100	II AD	–	–	–	292,100

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	473		**473 Eastern Province Horticulture and Traditional Food Crops-Makueni** *–(Contd.)*							
		185	Computer Expenses * ++	92,700	120,500	IFAD	–	–	–	84,360
		190	Miscellaneous Other Charges * ++	64,200	83,460	IFAD	–	–	–	58,420
		194	Training Expenses *	803,000	1,251,900	IFAD	–	–	–	1,251,900
		220	Purchase of Plant and Equipment * ++	200,000	260,000	IFAD	–	–	–	221,000
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	260,000	IFAD	–	–	–	182,140
		260	Maintenance of Buildings and Stations * ++	103,000	133,900	IFAD	–	–	–	92,920
			Net Expenditure Subhead 473 .. .. KShs	**2,801,700**	**3,924,000**		**–**	**–**	**–**	**3,332,960**
	480		**480 Horticulture and Traditional Food Crops Project - Meru South**							
		061	Bicycle Allowance *	–	48,000	ADF	–	–	–	48,000
		100	Transport Operating Expenses * ++	350,000	400,000	ADF	–	–	–	356,000
		110	Travelling and Accommodation Expenses * ++	300,000	320,000	ADF	–	–	–	272,000
		120	Postal and Telegrams Expenses * ++	–	30,000	ADF	–	–	–	25,500
		121	Telephone Expenses * ++	–	50,000	ADF	–	–	–	42,500
		153	Purchase of Fungicides, Insecticides and Sprays	100,000	–	ADF	–	–	–	–
		154	Purchase of Farm Inputs *	160,000	250,000	ADF	–	–	–	250,000
		170	Purchase of Consumable Stores * ++	150,000	500,000	ADF	–	–	–	340,000
		174	Purchase of Stationery * ++	60,000	70,000	ADF	–	–	–	21,000
		185	Computer Expenses * ++	64,000	50,000	ADF	–	–	–	42,500
		190	Miscellaneous Other Charges * ++	30,000	24,000	ADF	–	–	–	19,680
		194	Training Expenses *	400,000	350,000	ADF	–	–	–	350,000
		220	Purchase of Plant and Equipment *	–	100,000	ADF	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	66,760	40,000	ADF	–	–	–	40,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd)*							
	480		**480 Horticulture and Traditional Food Crops Project - Meru South** *–(Contd)*							
		403	Soil and Water Conservation	78,400	–	ADF	–	–	–	–
			Net Expenditure Subhead 480 .. .. KShs	**1,759,160**	**2,232,000**		**–**	**–**	**–**	**1,907,180**
	483		**483 Eastern Province Horticulture and Traditional Food Crops-Meru South**							
		100	Transport Operating Expenses * ++	337,500	438,740	IFAD	–	–	–	307,120
		110	Travelling and Accommodation Expenses * ++	174,000	300,000	IFAD	–	–	–	210,000
		121	Telephone Expenses * ++	33,600	43,680	IFAD	–	–	–	30,580
		153	Purchase of Fungicides, Insecticides and Sprays *	96,000	124,800	IFAD	–	–	–	124 800
		154	Purchase of Farm Inputs *	121,000	157,300	IFAD	–	–	–	157,300
		170	Purchase of Consumable Stores * ++	292,000	379,600	IFAD	–	–	–	265,720
		174	Purchase of Stationery *	224,700	292,100	IFAD	–	–	–	292,100
		185	Computer Expenses * ++	92,700	120,500	IFAD	–	–	–	84,360
		190	Miscellaneous Other Charges * ++	64,200	83,460	IFAD	–	–	–	58,420
		194	Training Expenses *	803,000	1,251,900	IFAD	–	–	–	1,251,900
		220	Purchase of Plant and Equipment * ++	100,000	260,000	IFAD	–	–	–	221,000
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	260,000	IFAD	–	–	–	182,000
		260	Maintenance of Buildings and Stations * ++	103,000	133,900	IFAD	–	–	–	92,920
			Net Expenditure Subhead 483 .. .. KShs	**2,641,700**	**3,845,980**		**–**	**–**	**–**	**3,278,220**
	485		**485 Eastern Province Horticulture and Traditional Food Crops-Tharaka**							
		100	Transport Operating Expenses * ++	337,500	438,740	IFAD	–	–	–	307,120

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	485		**485 Eastern Province Horticulture and Tráditional Food Crops-Tharaka** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	174,000	300,000	IFAD	–	–	–	210,000
		121	Telephone Expenses * ++	33,600	43,680	IFAD	–	–	–	30,580
		153	Purchase of Fungicides, Insecticides and Sprays *	96,000	124,800	IFAD	–	–	–	124,800
		154	Purchase of Farm Inputs *	121,000	157,300	IFAD	–	–	–	157,300
		170	Purchase of Consumable Stores * ++	292,000	379,600	IFAD	–	–	–	265,720
		174	Purchase of Stationery *	224,700	292,100	IFAD	–	–	–	292,100
		185	Computer Expenses * ++	92,700	120,500	IFAD	–	–	–	84,360
		190	Miscellaneous Other Charges * ++	64,200	83,460	IFAD	–	–	–	58,420
		194	Training Expenses *	864,520	1,251,900	IFAD	–	–	–	1,251,900
		210	Purchase of Additional Vehicles ++	1,286,000	1,286,000	IFAD	–	–	1,093,100	–
		212	Purchase of Bicycles and Motor Cycles ++	420,000	420,000	IFAD	–	–	357,000	–
		220	Purchase of Plant and Equipment ++	624,400	260,000	IFAD	–	–	221,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	260,000	IFAD	–	–	–	182,000
		260	Maintenance of Buildings and Stations * ++	103,000	133,900	IFAD	–	–	–	92,920
			GROSS EXPENDITURE .. .. .. KShs	4,933,620	5,551,980		–	–	1,671,100	3,057,220
			Appropriations in Aid							
		955	Direct Payment - IFAD	1,810,840	1,671,100		–	–	–	–
			Net Expenditure Subhead 485 .. .. KShs	**3,122,780**	**3,880,880**		**–**	**–**	**1,671,100**	**3,057,220**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	488		**488 Horticultural Traditional Food Crops - Tharaka District**							
		016	Bicycle Allowance *	–	48,000	ADF	–	–	–	48,000
		061	Bicycle Allowance *	–	48,000	ADF	–	–	–	48,000
		100	Transport Operating Expenses * ++	240,000	520,000	ADF	–	–	–	462,800
		110	Travelling and Accommodation Expenses * ++	174,000	360,000	ADF	–	–	–	306,000
		120	Postal and Telegrams Expenses * ++	–	30,000	ADF	–	–	–	25,500
		121	Telephone Expenses * ++	33,600	60,000	ADF	–	–	–	51,000
		153	Purchase of Fungicides, Insecticides and Sprays	96,000	–	ADF	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine *	121,000	350,000	ADF	–	–	–	350,000
		170	Purchase of consumable Stores * ++	292,000	500,000	ADF	–	–	–	340,000
		174	Purchase of Stationery * ++	224,700	70,000	ADF	–	–	–	21,000
		185	Computer Charges * ++	92,700	50,000	ADF	–	–	–	42,500
		190	Miscellaneous Other Charges * ++	64,200	30,000	ADF	–	–	–	24,600
		194	Training Expenses *	400,000	340,000	ADF	–	–	–	340,000
		220	Purchase of Plant and Equipment *	100,000	100,000	ADF	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	200,000	50,000	ADF	–	–	–	50,000
		260	Maintenance of Buildings and Stations	103,000	–	ADF	–	–	–	–
		403	Soil and Water Conservation * ++	–	147,680	ADF	–	–	–	73,840
			Net Expenditure Subhead 488 .. .. KShs	**2,141,200**	**2,703,680**		–	–	–	**2,283,240**
	490		**490 Horticulture and Traditional Food Crops - Meru North District**							
		061	Bicycle Allowance *	–	70,000	ADF	–	–	–	70,000
		100	Transport Operating Expenses * ++	350,000	720,000	ADF	–	–	–	640,800
		110	Travelling and Accommodation Expenses * ++	300,000	490,000	ADF	–	–	–	416,500
		120	Postal and Telegrams Expenses * ++	–	50,000	ADF	–	–	–	42,500

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	490		**490 Horticulture and Traditional Food Crops - Meru North District** *–(Contd.)*							
		121	Telephone Expenses * ++	–	80,000	ADF	–	–	–	68,000
		153	Purchase of Fungicides, Insecticides and Sprays	100,000	–	ADF	–	–	–	–
		154	Purchase of Farm Inputs *	160,000	300,000	ADF	–	–	–	300,000
		170	Purchase of Consumable Stores * ++	150,000	500,000	ADF	–	–	–	340,000
		174	Purchase of Stationery * ++	60,000	90,000	ADF	–	–	–	27,000
		185	Computer Expenses * ++	64,000	60,000	ADF	–	–	–	51,000
		190	Miscellaneous Other Charges * ++	30,000	40,000	ADF	–	–	–	32,800
		194	Training Expenses *	400,000	400,000	ADF	–	–	–	400,000
		220	Purchase of Plant and Equipment *	–	100,000	ADF	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	66,760	50,000	ADF	–	–	–	50,000
		403	Soil and Water Conservation * ++	78,400	350,000	ADF	–	–	–	175,000
			Net Expenditure Subhead 490 .. .. KShs	**1,759,160**	**3,300,000**		**–**	**–**	**–**	**2,713,600**
	493		**493 Eastern Province Horticulture and Traditional Crops - Meru North District**							
		100	Transport Operating Expenses * ++	337,500	438,740	IFAD	–	–	–	307,120
		110	Travelling and Accommodation Expenses * ++	174,000	300,000	IFAD	–	–	–	210,000
		121	Telephone Expenses * ++	33,600	43,680	IFAD	–	–	–	30,580
		153	Purchase of Fungicides, Insecticides and Sprays *	96,000	124,800	IFAD	–	–	–	124,800
		154	Purchase of Farm Inputs *	121,000	157,300	IFAD	–	–	–	157,300
		170	Purchase of Consumable Stores * ++	292,000	379,600	IFAD	–	–	–	265,720
		174	Purchase of Stationery *	224,700	292,100	IFAD	–	–	–	292,100
		185	Computer Expenses * ++	92,700	120,500	IFAD	–	–	–	84,360
		190	Miscellaneous Other Charges * ++	64,200	83,460	IFAD	–	–	–	58,420
		194	Training Expenses *	803,000	1,251,900	IFAD	–	–	–	1,251,900

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KSns	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd)*							
	493		**493 Eastern Province Horticulture and Traditional Crops - Meru North District** *–(Contd)*							
		220	Purchase of Plant and Equipment * ++	200,000	260,000	IFAD	–	–	–	221 000
		250	Maintenance of Plant, Machinery and Equipment * ++	200,000	260,000	IFAD	–	–	–	182,000
		260	Maintenance of Buildings and Stations * ++	103,000	133,900	IFAD	–	–	–	92,920
			Net Expenditure Subhead 493 .. .. KShs	**2,741,700**	**3,845,980**		–	–	–	**3,278,220**
			Net Expenditure Head 238 .. .. .. KShs	**399,223,680**	**200,849,045**		–	–	**412,563,540**	**176,911,720**
463			**463 Pastoral Areas Training Centre - Narok**							
	750		**750 Narok District**							
		220	Purchase of Plant and Equipment	206,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	103,000	–	GOK	–		–	
		400	Construction of Buildings - Non-Residential	419,200	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	115,540	115,540	GOK	–	–		
			Net Expenditure Subhead 750 .. .. KShs	**843,740**	**115,540**		–	–	–	–
			Net Expenditure Head 463 .. .. .. KShs	**843,740**	**115,540**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
465			**465 Griftu Pastoral Training Centre**							
	530		**530 Wajir District**							
		295	Minor Alterations and Maintenance Works	247,200	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	789,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	604,920	404,920	GOK	–	–	–	–
			Net Expenditure Subhead 530 .. .. KShs	**1,641,120**	**404,920**		–	–	–	–
			Net Expenditure Head 465 .. .. .. KShs	**1,641,120**	**404,920**		–	–	–	–
532			**532 Fisheries**							
	000		**000 Headquarters**							
		218	Purchase and Installation of Microbiological Chemical Equipment	2,600,000	3,000,000	GOK	–	–	–	–
		219	Fisheries Master Plan	–	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	600,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**3,200,000**	**5,000,000**		–	–	–	–
			Net Expenditure Head 532 .. .. .. KShs	**3,200,000**	**5,000,000**		–	–	–	–
533			**533 Resource Management National Programme**							
	300		**300 Coast Province**							
		217	Improvement of Boatyard facilities	–	2,000,000	GOK	–	–	–	–
		218	Purchase and Installation of Microbiological Chemical Equipment	400,000	3,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
533			**533 Resource Management National Programme** *–(Contd.)*							
	300		**300 Coast Province** *–(Contd.)*							
		421	Rehabilitation of Ponds in the Fisheries Compound	–	1,500,000	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. KShs	**400,000**	**6,500,000**		–	–	–	–
	600		**600 Nyanza Province**							
		217	emprovement of Boatyard Facilities and Boat Development	200,000	2,000,000	GOK	–	–	–	–
		218	Purchase and Installation of Chemical Analytical Equipment	200,000	4,600,000	GOK	–	–	–	–
		421	Improvement of Fish Ponds in the Fisheries Compound	–	–	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. KShs	**400,000**	**6,600,000**		–	–	–	–
	625		**625 Kabonyo Fish Farm Project**							
		400	Construction of Buidings-Non-Residential	–	800,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	700,000	GOK	–	–	–	–
		421	Development of Fish Ponds	–	1,500,000	GOK	–	–	–	–
			Net Expenditure Subhead 625 .. .. KShs	**–**	**3,000,000**		–	–	–	–
			Net Expenditure Head 533 .. .. .. KShs	**800,000**	**16,100,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
534			**534 Fisheries Stations**							
	200		**200 Central Province**							
		423	Trout Development	–	1,000,000	GOK	–	–	–	–
	210		**210 Kiambu District**							
		401	Renovation of Camps (Gatamayo Chania)	300,000	900,000	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		401	Renovation of Fish Camps (Thiba)	300,000	900,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		421	Development of Fish Ponds	100,000	800,000	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		400	Construction of Buildings - Non-Residential	500,000	1,000,000	GOK	–	–	–	–
		421	Development of Fish Ponds	–	800,000	GOK	–	–	–	–
		423	Trout Development	146,600	800,000	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. KShs	**646,600**	**2,600,000**		–	–	–	–
	250		**250 Nyeri District**							
		401	Renovation of Fishing Camps (Thego)	300,000	900,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A.	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	310		**310 Kilifi District**							
		423	Improvement of Fish Landing Sites	–	800,000	GOK	–	–	–	–
	320		**320 Kwale District**							
		217	Boat Development Project	200,000	350,000	GOK	–	–	–	–
		423	Improvement of Fish Landing Sites	–	800,000	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. KShs	**200,000**	**1,150,000**		–	–	–	–
	330		**330 Lamu District**							
		262	Rehabilitation of Mkowe Ice Plant	400,000	–	GOK	–	–	–	–
		423	Improvement of Fish Landing Sites	–	800,000	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. KShs	**400,000**	**800,000**		–	–	–	–
	340		**340 Mombasa District**							
		400	Construction of Buildings - Non-Residential	1,000,000	1,000,000	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	–	700,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	420		**420 Isiolo District**							
		421	Development of Fish Ponds	–	800,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		420	Construction of Water Supplies and Sewerage	200,000	–	GOK	–	–	–	–
	460		**460 Meru Central District**							
		430	Kithima Fish Culture Farm	200,000	800,000	GOK	–	–	–	–
	610		**610 Kisii Central District**							
		421	Development of Fish Ponds	200,000	800,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		140	Installation of Electricity to Landing Beaches	–	500,000	GOK	–	–	–	–
		421	Development of Fish Ponds	100,000	800,000	GOK	–	–	–	–
		424	Improvement of Landing Sites	200,000	1,500,000	GOK	–	–	–	–
		425	Fish Reception Depots	–	700,000	GOK	–	–	–	–
		435	Commercialization of Landing Beaches	–	1,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. KShs	**300,000**	**4,500,000**		**–**	**–**	**–**	**–**
	635		**635 Bondo District**							
		140	Installation of Electricity to Landing Beaches	–	600,000	GOK	–	–	–	–
		424	Improvement of Landing Sites	–	1,500,000	GOK	–	–	–	–
		425	Fish Reception Depots	–	700,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	635		**635 Bondo District** *–(Contd.)*							
		432	Construction of Fisheries Cold Rooms	–	500,000	GOK	–	–	–	–
		435	Commercialization of Landing Beaches	–	800,000	GOK	–	–	–	–
			Net Expenditure Subhead 635 .. .. KShs	–	**4,100,000**		–	–	–	–
	650		**650 Kisii North District**							
		423	Trout Development	6,600	600,000	GOK	–	–	–	–
	660		**660 Migori District**							
		421	Development of Fish Ponds	100,000	800,000	GOK	–	–	–	–
		424	Improvement of Landing Sites	–	400,000	GOK	–	–	–	–
		425	Fish Reception Depots	–	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. KShs	**100,000**	**1,700,000**		–	–	–	–
	680		**680 Suba District**							
		400	Construction of Mbita Processing Plant	3,000,000	3,500,000	GOK	–	–	–	–
		424	Improvement of Fish Landing Sites	–	1,500,000	GOK	–	–	–	–
		425	Fish Reception Depots	–	500,000	GOK	–	–	–	–
		435	Commercialisation of Landing Beaches	–	800,000	GOK	–	–	–	–
			Net Expenditure Subhead 680 .. .. KShs	**3,000,000**	**6,300,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	720		**720 Kericho District**							
		423	Trout Development	–	800,000	GOK	–	–	–	–
	730		**730 Laikipia District**							
		423	Trout Development	146,600	800,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		420	Construction of Water Supplies and Sewerage	100,000	–	GOK	–	–	–	–
		421	Development of Fish Ponds	100,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. KShs	**200,000**	**300,000**		**–**	**–**	**–**	**–**
	760		**760 Trans Nzoia District**							
		421	Development of Fish Ponds	100,000	500,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		421	Fish Demonstration Ponds (Chwele Fish Farming Centre)	500,000	800,000	GOK	–	–	–	–
	920		**920 Busia District**							
		421	Development of Fish Ponds	40,000	–	GOK	–	–	–	–
		424	Improvement of Landing Sites	–	400,000	GOK	–	–	–	–
		425	Fish Reception Depots	–	500,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd)*							
534			**534 Fisheries Stations** *–(Contd)*							
	920		**920 Busia District** *–(Contd)*							
		435	Commercialization of Landing Beaches	–	800,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. KShs	**40,000**	**1,700,000**		–	–	–	–
	950		**950 Mt. Elgon District**							
		423	Trout Developmemt	–	1,500,000	GOK	–	–	–	–
			Net Expenditure Head 534 .. .. .. KShs	**8,239,800**	**37,550,000**		–	–	–	–
537			**537 Fisheries, Research and Hatchery Stations**							
	001		**001 Kiganjo Station**							
		121	Installaiton of Telephone	–	500,000	GOK	–	–	–	–
		140	Installation of Electricity	–	500,000	GOK	–	–	–	–
		421	Improvement of Rearing and Research Ponds	–	1,500,000	GOK	–	–	–	–
		423	Improvement of Trout Production Ponds	600,000	1,500,000	GOK	–	–	–	–
		435	Operalisation of Rearng Stations	–	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. KShs	**600,000**	**4,500,000**		–	–	–	–
	002		**002 Sagana Station**							
		421	Improvement of Rearing and Research Ponds	–	800,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *-(Contd.)*							
537			**537 Fisheries, Research and Hatchery Stations** *-(Contd.)*							
	002		**002 Sagana Station** *-(Contd.)*							
		435	Operalisation of Rearing Stations	-	800,000	GOK	-	-	-	-
			Net Expenditure Subhead 002 .. .. KShs	**-**	**1,600,000**		-	-	-	-
	003		**003 Ngomeni Station**							
		421	Development of Fish Ponds	400,000	-	GOK	-	-	-	-
			Net Expenditure Head 537 .. .. .. KShs	**1,000,000**	**6,100,000**		-	-	-	-
932			**932 Nyayo Tea Zones Development Corporation**							
	000		**000 Heaquarters**							
		210	Purchase of Vehicles *	77,660 000	2,800,000	ITALY	-	2,800,000	-	-
		311	Nyayo Tea Zones Conservation Project * ++	657,800,000	340,000,000	ADF	-	-	250,000 000	40 000 000
			GROSS EXPENDITURE KShs	735,460,000	342,800,000		-	2 800,000	250,000,000	40,000 000
			Appropriations in Aid							
		910	Direct Payment - ITALY	70,000 000	-		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *-(Contd)*							
932			**932 Nyayo Tea Zones Development Corporation** *-(Contd)*							
	000		**000 Heaquarters** *-(Contd)*							
		950	Direct Payment - ADF	600 000 000	250 000,000		-	-	-	-
			Total Appropriations in Aid KShs	670 000 000	250,000 000		-	-	-	-
			Net Expenditure Subhead 000 .. .. KShs	**65,460,000**	**92,800,000**		**-**	**2,800,000**	**250,000,000**	**40,000,000**
			Net Expenditure Head 932 .. .. .. KShs	**65,460,000**	**92,800,000**		**-**	**2,800,000**	**250,000,000**	**40,000,000**
995			**995 National Irrigation Board**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	149,040	285,221	GOK	-	-	-	-
		300	Tana Pilot Scheme (Hola)	496,800	407,404	GOK	-	-	-	-
		302	Tana Research Station (Hola)	248,400	203 702	GOK	-	-	-	-
		304	Perkerra Irrigation (Baringo)	621 000	809 256	GOK	-	-	-	-
		305	Ahero Pilot Scheme (Kisumu)	124,200	301 851	GOK	-	-	-	-
		306	Ahero Research Station (Kisumu)	869,400	712,958	GOK	-	-	-	-
		307	Mwea Irrigation Scheme (Mitithi)	1,069,400	1,163,000	GOK	-	-	-	-
		309	Rehabilitation of Mwea Irrigation Scheme - II	745,200	611 107	GOK	-	-	-	-
		310	Mwea Irrigation Scheme (Local)	2,700,000	1,527,767	GOK	-	-	-	-
		313	West Kano Pilot Scheme (Kisumu)	1,252,420	814,809	GOK	-	-	-	-
		318	Bunyala Irrigation Scheme (Busia)	744,900	458,330	GOK	-	-	-	-
		319	Rehabilitation of West Kano and Bunyala Irrigation Schemes	869,400	712,958	GOK	-	-	-	-
		324	Rehabilitation of Hola Pumping Station ++	2 739,600	22,550,174	BADEA	20,000,000	-	-	-
		325	West Kenya Irrigation Pump Replacement	86,940	71,296	GOK	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *-(Contd.)*							
995			**995 National Irrigation Board** *-(Contd.)*							
	000		**000 Headquarters** *-(Contd.)*							
		328	Mwea Irrigation Agricultural Project (MIAD)	807,300	1 662 032	GOK	-	-		-
		329	National Irrigation Board	-	7,526	GOK	-	-	-	
		401	Construction of Western Kenya Office/Mills/Stores	2 520 000	1,425,915	GOK	-	-	-	-
		402	Extension of Ahero Irrigation Project	1 242 000	1 018 511	GOK	-	-	-	-
		405	Perkerra Flower Project	2,500,000	3,414 599	GOK	-	-	-	-
			GROSS EXPENDITURE KShs	19 786 000	38 158 416		20 000 000	-	-	-
			Appropriations in Aid							
		901	Direct Payment - BADEA	-	20,000 000		-	-	-	-
			Net Expenditure Subhead 000 .. .. KShs	**19,786,000**	**18,158,416**		**20,000,000**	**-**	**-**	**-**
			Net Expenditure Head 995 .. .. .. KShs	**19,786,000**	**18,158,416**		**20,000,000**	**-**	**-**	**-**
996			**996 Bura Irrigation Scheme**							
	360		**360 Tana River District**							
		150	Purchase of Supplies for Production	77,500	112,320	GOK	-	-	-	-
		154	Bura Irrigation Research Station	57,260	82 980	GOK	-	-	-	-
		184	Contracted Professional Services	34,400	49,860	GOK	-	-	-	-
		190	Miscellaneous Other Charges	27,820	40,320	GOK	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	240,460	348,480	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	571 560	828 360	GOK	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development *–(Contd)*							
996			**996 Bura Irrigation Scheme** *–(Contd)*							
	360		**360 Tana River District** *–(Contd)*							
		324	Rehabilitation of Bura Irrigation (P B)	–	10,000,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	70 580	102 300	GOK	–	–	–	–
		401	Civil Works	4,416,000	6,400 000	GOK	–	–	–	–
		404	Woodfuel Project	794 880	1 552 000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	171,640	248,760	GOK	–	–	–	–
		423	Soil Conservation Works and Afforestation	218 600	316,800	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. KShs	**6,680,700**	**20,082,180**		–	–	–	–
			Net Expenditure Head 996 .. .. .. KShs	**6,680,700**	**20,082,180**		–	–	–	–
			Net Expenditure Subvote 102 .. .. KShs	**508,632,040**	**397,160,101**		**140,000,000**	**2,800,000**	**662,563,540**	**216,911,720**
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
192			**192 Western Kenya District Based Agricultural Development Project**							
	600		**600 Nyanza Provincial Co-ordination**							
		100	Transport Operating Expenses *	354,000	354,000	IDAD	–	–	–	354,000
		110	Travelling and Accommodation Expenses *	68 000	68,000	IDAD	–	–	–	68 000
		174	Purchase of Stationery *	40 000	40,000	IDAD	–	–	–	40 000
		176	Show Expenses *	100 000	110 000	IDAD	–	–	–	110 000
		185	Computer Expenses *	10 000	20 000	IDAD	–	–	–	20 000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
192			**192 Western Kenya District Based Agricultural Development Project** *–(Contd)*							
	600		**600 Nyanza Provincial Co-ordination** *–(Contd)*							
		190	Miscellaneous Other Charges *	40,000	40 000	II AD	–	–	–	40 000
		194	Training Expenses *	200,000	200 000	II AD	–	–	–	200 000
		220	Purchase of Plant and Equipment *	20,000	20,000	II AD	–	–	–	20,000
		250	Maintenance of Plant, Machinery and Equipment *	14 000	14 000	II AD	–	–	–	14,000
			Net Expenditure Subhead 600 .. .. KShs	**846,000**	**866,000**		**–**	**–**	**–**	**866,000**
	650		**650 Kisii North District Co-ordination**							
		100	Transport Operating Expenses *	44 440	360 000	II AD	–	–	–	360,000
		110	Travelling and Accommodation Expenses *	4 100	73 200	II AD	–	–	–	73 200
		120	Postal and Telegrams Expenses *	3 000	14 400	II AD	–	–	–	14 400
		121	Telephone Expenses *	46,000	71 000	II AD	–	–	–	71 000
		141	Water and Conservancy Expenses *	33 000	33 000	II AD	–	–	–	33 000
		171	Publishing and Printing Expenses *	34 000	34 000	II AD	–	–	–	34 000
		172	Purchase of Uniforms and Clothing *	22,000	22 000	II AD	–	–	–	22 000
		173	Library Expenses *	10,000	40 000	II AD	–	–	–	40 000
		174	Purchase of Stationery *	39 560	100 000	II AD	–	–	–	100 000
		175	Advertising and Publicity *	40 000	40,000	IFAD	–	–	–	40,000
		176	Show Expenses *	13,180	100,000	IFAD	–	–	–	100,000
		185	Computer Expenses *	8 500	80 000	IFAD	–	–	–	80,000
		190	Miscellaneous Other Charges *	40 000	40,000	IFAD	–	–	–	40 000
		194	Training Expenses (Farmers) *	36,580	300,000	IFAD	–	–	–	300 000
		220	Purchase of Plant and Equipment *	84,020	120,000	IFAD	–	–	–	120,000
		250	Maintenance of Plant, Machinery and Equipment *	8,000	60 000	IFAD	–	–	–	60,000
		260	Maintenance of Buildings and Stations *	80,000	80,000	IFAD	–	–	–	80,000
		295	Minor Alterations and Maintenance Works *	40,000	40,000	IFAD	–	–	–	40,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
192			**192 Western Kenya District Based Agricultural Development Project** *–(Contd)*							
	650		**650 Kisii North District Co-ordination** *–(Contd)*							
		530	Local Initiative Fund *	1 400 000	1 520 000	II AD	–	–	–	1 520 000
			Net Expenditure Subhead 650 .. .. KShs	**1,986,380**	**3,127,600**		–	–	–	**3,127,600**
	900		**900 Western Province Co-ordination**							
		100	Transport Operating Expenses *	619 700	500 000	II AD	–	–	–	500 000
		110	Travelling and Accommodation Expenses *	140 260	134 000	II AD	–	–	–	134 000
		120	Postal and Telegrams Expenses *	15 800	12,000	II AD	–	–	–	12 000
		121	Telephone Expenses *	40,000	40 000	II AD	–	–	–	40 000
		140	Electricity Expenses *	60,000	60 000	II AD	–	–		60 000
		141	Water and Conservancy Expenses *	20 000	20 000	II AD	–	–		20 000
		174	Purchase of Stationery *	45 880	40 000	II AD	–			40 000
		176	Show Expenses	15 200	–	II AD	–			–
		190	Miscellaneous Other Charges *	12,480	10 000	II AD	–			10 000
		220	Purchase of Plant and Equipment *	775,000	200 000	II AD	–			200 000
		250	Maintenance of Plant, Machinery and Equipment *	11 200	10 000	II AD	–			10 000
		260	Maintenance of Buildings and Stations *	5,180	4,000	II AD	–			4 000
		295	Minor Alterations and Maintenance Works *	14 000	14 000	II AD	–			14 000
			Net Expenditure Subhead 900 .. .. KShs	**1,274,700**	**1,044,000**		–	–	–	**1,044,000**
	910		**910 District Co-ordination - Bungoma District**							
		100	Transport Operating Expenses *	400,000	440 000	II AD	–			440 000
		110	Travelling and Accommodation Expenses *	100 000	110 000	II AD	–	–		110 000
		120	Postal and Telegrams Expenses *	20,000	20 000	II AD	–	–		20 000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
192			**192 Western Kenya District Based Agricultural Development Project** *–(Contd)*							
	910		**910 District Co-ordination - Bungoma District** *–(Contd)*							
		121	Telephone Expenses *	100,000	100 000	IFAD	–	–	–	100,000
		140	Electricity Expenses * ++	150,000	165,000	IFAD	–	–	–	150,000
		171	Publishing and Printing Expenses *	100,000	180,000	IFAD	–	–	–	180,000
		172	Purchase of Uniforms and Clothing *	48,000	96,000	IFAD	–	–	–	96,000
		173	Library Expenses *	48,000	48 000	IFAD	–	–	–	48,000
		174	Purchase of Stationery *	240,000	240 000	IFAD	–	–	–	240,000
		175	Advertising and Publicity *	30,000	30,000	IFAD	–	–	–	30,000
		176	Show Expenses *	150,000	150 000	IFAD	–	–	–	150,000
		185	Computer Expenses *	150 000	150,000	IFAD	–	–	–	150,000
		190	Miscellaneous Other Charges *	24,000	24,000	IFAD	–	–	–	24,000
		194	Training Expenses *	400,000	400,000	IFAD	–	–	–	400,000
		210	Purchase of Additional Vehicles	1,000,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *	560,000	280 000	IFAD	–	–	–	280,000
		250	Maintenance of Plant, Machinery and Equipment *	100,000	100 000	IFAD	–	–	–	100,000
		260	Maintenance of Buildings and Stations *	100,000	100,000	IFAD	–	–	–	100,000
		295	Minor Alterations and Maintenance Works *	100,000	100,000	IFAD	–	–	–	100,000
		409	Purchase of Prefabs *	200,000	200,000	IFAD	–	–	–	200,000
		530	Local Initiative *	3,000,000	3,000,000	IFAD	–	–	–	3,000,000
			Net Expenditure Subhead 910 .. .. KShs	**7,020,000**	**5,933,000**		–	–	–	**5,918,000**
	920		**920 Busia District Co-ordination**							
		100	Transport Operating Expenses *	254,880	254,880	IFAD	–	–	–	254,880
		110	Travelling and Accommodation Expenses *	60,000	60,000	IFAD	–	–	–	60,000
		120	Postal and Telegrams Expenses *	14,400	14,400	IFAD	–	–	–	14,400
		121	Telephone Expenses *	64,620	64 620	IFAD	–	–	–	64 620

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *-(Contd)*							
192			**192 Western Kenya District Based Agricultural Development Project** *-(Contd)*							
	920		**920 Busia District Co-ordination** *-(Contd)*							
		140	Electricity Expenses *	39 600	39 600	IFAD	–	–	–	39,600
		171	Publishing and Printing Expenses *	33 600	33 600	IFAD	–	–	–	33 600
		172	Purchase of Uniforms and Clothing *	12,000	12,000	IFAD	–	–	–	12,000
		173	Library Expenses *	48 000	48,000	IFAD	–	–	–	48 000
		174	Purchase of Stationery *	240,000	240,000	IFAD	–	–	–	240,000
		175	Advertising and Publicity *	24 000	24,000	IFAD	–	–	–	24,000
		176	Show Expenses *	120 000	120,000	IFAD	–	–	–	120,000
		185	Computer Expenses *	150 000	150,000	IFAD	–	–	–	150,000
		190	Miscellaneous Other Charges *	24,000	24,000	IFAD	–	–	–	24,000
		194	Training Expenses *	1,200 000	1,000 000	IFAD	–	–	–	1 000,000
		250	Maintenance of Plant, Machinery and Equipment *	24 000	24,000	IFAD	–	–	–	24,000
		260	Maintenance of Buildings and Stations *	24,000	24,000	IFAD	–	–	–	24,000
		295	Minor Alterations and Maintenance Works *	24 000	24 000	IFAD	–	–	–	24 000
		409	Purchase of Prefabs *	400,000	400,000	IFAD	–	–	–	400,000
		530	Local Initiative Fund *	1,600 000	1,900 000	IFAD	–	–	–	1 900 000
			Net Expenditure Subhead 920 .. .. KShs	**4,357,100**	**4,457,100**		**–**	**–**	**–**	**4,457,100**
	950		**950 District Co-ordination - Mt. Elgon District**							
		100	Transport Operating Expenses *	380 000	380 000	IFAD	–	–	–	380 000
		110	Travelling and Accommodation Expenses *	180 000	180 000	IFAD	–	–	–	180,000
		120	Postal and Telegrams Expenses *	12 000	12 000	IFAD	–	–	–	12 000
		121	Telephone Expenses *	70,000	70,000	IFAD	–	–	–	70 000
		140	Electricity Expenses *	60 000	60,000	IFAD	–	–	–	60 000
		171	Publishing and Printing Expenses *	33 600	33,600	IFAD	–	–	–	33 600
		172	Purchase of Uniforms and Clothing *	12 000	12,000	IFAD	–	–	–	12 000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
192			**192 Western Kenya District Based Agricultural Development Project** *–(Contd)*							
	950		**950 District Co-ordination - Mt. Elgon District** *–(Contd)*							
		173	Library Expenses *	60,000	60,000	IFAD	–	–	–	60,000
		174	Purchase of Stationery *	140,000	140,000	IFAD	–	–	–	140,000
		175	Advertising and Publicity *	24,000	24,000	IFAD	–	–	–	24,000
		176	Show Expenses *	100,000	100,000	IFAD	–	–	–	100,000
		190	Miscellaneous Other Charges *	40,000	40,000	IFAD	–	–	–	40,000
		194	Training Expenses *	700,000	700,000	IFAD	–	–	–	700,000
		220	Purchase of Plant and Equipment *	528,380	264,190	IFAD	–	–	–	264,190
		250	Maintenance of Plant, Machinery and Equipment *	24,000	24,000	IFAD	–	–	–	24,000
		260	Maintenance of Buildings and Stations *	24,000	24 000	IFAD	–	–	–	24,000
		295	Minor Alterations and Maintenance Works *	24,000	24,000	IFAD	–	–	–	24,000
		530	Local Initiative Fund *	1,600,000	1,900,000	IFAD	–	–	–	1,900,000
			Net Expenditure Subhead 950 .. .. KShs	**4,011,980**	**4,047,790**		**–**	**–**	**–**	**4,047,790**
	970		**970 Western Kenya District Based Agricultural Development - Teso**							
		100	Transport Operating Expenses *	–	212,400	IFAD	–	–	–	212,400
		110	Travelling and Accommodation Expenses *	–	60 000	IFAD	–	–	–	60,000
		120	Postal and Telegrams Expenses * ++	–	15,000	IFAD	–	–	–	14,400
		121	Telephone Expenses *	–	70 800	IFAD	–	–	–	70,800
		140	Electricity Expenses *	–	39 600	IFAD	–	–	–	39,600
		171	Publishing and Printing Expenses *	–	33,600	IFAD	–	–	–	33,600
		172	Purchase of Uniforms and Clothing *	–	12,000	IFAD	–	–	–	12,000
		173	Library Expenses *	–	48 000	IFAD	–	–	–	48,000
		174	Purchase of Stationery *	–	140,000	IFAD	–	–	–	140,000
		175	Advertising and Publicity *	–	24,000	IFAD	–	–	–	24,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
192			**192 Western Kenya District Based Agricultural Development Project** *–(Contd.)*							
	970		**970 Western Kenya District Based Agricultural Development - Teso** *–(Contd.)*							
		176	Show Expenses *	–	100,000	IFAD	–	–	–	100,000
		190	Miscellaneous Other Charges *	–	40,000	IFAD	–	–	–	40,000
		194	Training Expenses *	–	1,000,000	IFAD	–	–	–	1,000,000
		220	Purchase of Plant and Equipment *	–	300,000	IFAD	–	–	–	300,000
		250	Maintenance of Plant, Machinery and Equipment *	–	24,000	IFAD	–	–	–	24,000
		260	Maintenance of Buildings and Stations *	–	24,000	IFAD	–	–	–	24,000
		295	Minor Alterations and Maintenance Works *	–	24,000	IFAD	–	–	–	24,000
		409	Purchase of Prefabs *	–	240,000	IFAD	–	–	–	240,000
		530	Financial Investment - Redemption Expenditure *	–	1,720,000	IFAD	–	–	–	1,720,000
			Net Expenditure Subhead 970 .. .. KShs	**–**	**4,127,400**		**–**	**–**	**–**	**4,126,800**
			Net Expenditure Head 192 .. .. .. KShs	**19,496,160**	**23,602,890**		**–**	**–**	**–**	**23,587,290**
193			**193 Development Planning Services**							
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses ++	4,969,940	4,575,890	DANIDA	4,437,440	–	–	–
		110	Travelling and Accommodation Expenses ++	6,335,280	5,832,983	DANIDA	5,656,500	–	–	–
		120	Postal and Telegrams Expenses +++	9,760	9,760	DANIDA	9,760	–	–	–
		121	Telephone Expenses +++	310,180	310,180	DANIDA	310,180	–	–	–
		140	Electricity Expenses +++	331,580	331,580	DANIDA	331,580	–	–	–
		152	Purchase of Drugs, Sera and Vaccine ++	294,920	271,536	DANIDA	263,320	–	–	–
		154	Purchase of Farm Inputs ++	764,600	703,979	DANIDA	682 680	–	–	–
		157	Purchase of Animals ++	830,140	764,324	DANIDA	741,200	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
193			**193 Development Planning Services** *–(Contd)*							
	350		**350 Taita-Taveta District** *–(Contd)*							
		174	Purchase of Stationery ++	655 380	603,417	DANIDA	585,160	–	–	–
		184	Contracted Professional Services +++	6 173 400	6,173 400	DANIDA	6 173,400	–	–	–
		190	Miscellaneous Other Charges ++	4,751 460	4,374,741	DANIDA	4,242,380	–	–	–
		194	Training Expenses ++	7,318 340	6,738,106	DANIDA	6,534 240	–	–	–
		210	Purchase of Additional Vehicles +++	5,841 800	5 841,800	DANIDA	5,841,800	–	–	–
		220	Purchase of Plant and Equipment +++	3,774 260	3,774 260	DANIDA	3,774,260	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	399 860	399,860	DANIDA	399,860	–	–	–
		260	Maintenance of Buildings and Stations +++	253,560	253 560	DANIDA	253,560	–	–	–
		400	Construction of Buildings - Non-Residential +++	438 860	438,860	DANIDA	438,860	–	–	–
		403	Soil Conservation Works ++	7,864 500	7,240,961	DANIDA	7,021,880	–	–	–
		420	Construction of Water Supplies and Sewerage ++	3,932 260	3 620,483	DANIDA	3 510,940	–	–	–
		430	Construction of Roads and Bridges ++	1,987 980	1 830,360	DANIDA	1,774,980	–	–	–
			GROSS EXPENDITURE KShs	57,238 060	54 090,040		52,983,980	–	–	–
			Appropriations in Aid							
		947	Direct Payment - DANIDA	52,983,980	52,983,980		–	–	–	–
			Net Expenditure Subhead 350 .. .. KShs	**4,254,080**	**1,106,060**		**52,983,980**	–	–	–
	430		**430 Kitui District**							
		100	Transport Operating Expenses ++	4,969 940	4 575,890	DANIDA	4,437,440	–	–	–
		110	Travelling and Accommodation Expenses ++	6,335 280	5,832,983	DANIDA	5,656 500	–	–	–
		120	Postal and Telegrams Expenses +++	97,520	97,520	DANIDA	97,520	–	–	–
		121	Telephone Expenses ++	873,820	804,541	DANIDA	780,200	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
193			**193 Development Planning Services** *–(Contd)*							
	430		**430 Kitui District** *–(Contd)*							
		140	Electricity Expenses ++	371,360	341,923	DANIDA	331,580	–	–	–
		152	Purchase of Farms Inputs ++	294,900	271,531	DANIDA	263,320	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	830,140	764,324	DANIDA	741,200	–	–	–
		157	Purchase of Animals ++	830,140	764,324	DANIDA	741,200	–	–	–
		174	Purchase of Stationery ++	851,980	784,433	DANIDA	760,700	–	–	–
		184	Contracted Professional Services +++	6,183,140	6,183,140	DANIDA	6,183,140	–	–	–
		190	Miscellaneous Other Charges ++	5,079,140	4,676,447	DANIDA	4,534,960	–	–	–
		194	Training Expenses ++	7,318,340	6,738,106	DANIDA	6,534,240	–	–	–
		210	Purchase of Additional Vehicles +++	4,759,260	4,759,260	DANIDA	4,759,260	–	–	–
		220	Purchase of Plant and Equipment +++	3,774,260	3,774,260	DANIDA	3,774,260	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	399,860	399,860	DANIDA	399,860	–	–	–
		260	Maintenance of Buildings and Stations +++	253,560	253,560	DANIDA	253,560	–	–	–
		400	Construction of Buildings - Non-Residential +++	438,860	438,860	DANIDA	438,860	–	–	–
		403	Soil Conservation Works ++	7,864,500	7,240,961	DANIDA	7,021,880	–	–	–
		420	Construction of Water Supplies and Sewerage ++	3,932,260	3,620,483	DANIDA	3,510,940	–	–	–
		430	Construction of Roads, Bridges and Ferries ++	786 440	724 088	DANIDA	702 180	–	–	–
			GROSS EXPENDITURE KShs	56,244,700	53,046,494		51,922,800	–	–	–
			Appropriations in Aid							
		947	Direct Payment - DANIDA	51,922,800	51,922,800		–	–	–	–
			Net Expenditure Subhead 430 .. .. KShs	**4,321,900**	**1,123,694**		**51,922,800**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
193			**193 Development Planning Services** *–(Contd)*							
	470		**470 Makueni District**							
		100	Transport Operating Expenses ++	4 969,920	4,575,885	DANIDA	4 437,440	–	–	–
		110	Travelling and Accommodation Expenses ++	6 335,280	5,832 983	DANIDA	5,656,500	–	–	–
		120	Postal and Telegrams Expenses +++	97,520	97,520	DANIDA	97,520	–	–	–
		121	Telephone Expenses +++	312,080	312,080	DANIDA	312,080	–	–	–
		140	Electricity Expenses +++	331,580	331,580	DANIDA	331,580	–	–	–
		152	Purchase of Drugs, Sera and Vaccine ++	294,900	271,531	DANIDA	263,320	–	–	–
		154	Purchase of Farm Inputs ++	1,430,920	1,317,463	DANIDA	1,277,600	–	–	–
		157	Purchase of Animals ++	830,140	764,324	DANIDA	741,200	–	–	–
		174	Purchase of Stationery ++	655,380	603,417	DANIDA	585,160	–	–	–
		184	Contracted Professional Services +++	6,193,400	6,193,400	DANIDA	6,193,400	–	–	–
		190	Miscellaneous Other Charges ++	5,079,140	4,676,447	DANIDA	4,534,960	–	–	–
		194	Training Expenses ++	7 318,340	6,738,106	DANIDA	6,534,240	–	–	–
		210	Purchase of Additional Vehicles +++	5,480,960	5,480,960	DANIDA	5,480 960	–	–	–
		220	Purchase of Plant and Equipment ++	4 227,180	3,892,019	DANIDA	3,774,260	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	399,860	399,860	DANIDA	399,860	–	–	–
		260	Maintenance of Buildings and Stations +++	253,560	253,560	DANIDA	253,560	–	–	–
		400	Construction of Buildings - Non-Residential +++	3,852,280	3,852,280	DANIDA	3,852,280	–	–	–
		403	Soil Conservation Works ++	7,864,500	7,240,961	DANIDA	7,021 880	–	–	–
		420	Construction of Water Supplies and Sewerage ++	3,932,260	3,620,483	DANIDA	3,510,940	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties ++	906,600	834,716	DANIDA	809,460	–	–	–
			GROSS EXPENDITURE KShs	60,765,800	57,289,575		56,068,200	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
193			**193 Development Planning Services** *–(Contd)*							
	470		**470 Makueni District** *–(Contd)*							
			Appropriations in Aid							
		947	Direct Payment - DANIDA	56,068,200	56,068,200		–	–	–	–
			Net Expenditure Subhead 470 .. .. KShs	**4,697,600**	**1,221,375**		**56,068,200**	–	–	–
			Net Expenditure Head 193 .. .. .. KShs	**13,273,580**	**3,451,129**		**160,974,980**	–	–	–
241			**241 Integrated Agricultural Development Programme**							
	004		**004 Nyeri Dry Areas Small Holders Development Project - Headquarters**							
		100	Transport Operating Expenses * ++	300,000	280,000	IFAD	–	167,400	–	–
		101	Rehabilitation of Vehicles * ++	–	200,000	IFAD	–	140,000	–	–
		110	Travelling and Accommodation Expenses * ++	420,000	800,000	IFAD	–	490,800	–	–
		121	Telephone Expenses * ++	–	120,000	IFAD	–	84,000	–	–
		174	Purchase of Stationery * ++	250,000	135,340	IFAD	–	93,900	–	–
		194	Training Expenses *	500,000	832,000	IFAD	–	832,000	–	–
		220	Purchase of Plant and Equipment * ++	540,000	300,000	IFAD	–	235 000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	100,000	100,000	IFAD	–	70 000	–	–
		295	Minor Alterations and Maintenance Works * ++	–	100,000	IFAD	–	70,000	–	–
			Net Expenditure Subhead 004 .. .. KShs	**2,110,000**	**2,867,340**		–	**2,183,100**	–	–
	220		**220 Kirinyaga District**							
		061	Bicycle Allowance * ++	–	27,600	IFAD	–	19 320		

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd)*							
	220		**220 Kirinyaga District** *–(Contd)*							
		100	Transport Operating Expenses * ++	–	270,000	IFAD	–	159,000	–	–
		101	Rehabilitation of Vehicles *	–	207,500	IFAD	–	207,500	–	–
		110	Travelling and Accommodation Expenses * ++	–	262,140	IFAD	–	183,500	–	–
		174	Purchase of Stationery * ++	–	146,320	IFAD	–	102,440	–	–
		194	Training Expenses *	–	224,000	IFAD	–	224,000	–	–
		220	Purchase of Plant and Equipment * ++	–	450,000	IFAD	–	295,000	–	–
		295	Minor alterations and Maintenance works * ++	–	200,000	IFAD	–	155,000	–	–
		300	Grants to Local Initiative Groups (Revolving Fund) *	–	100,000	IFAD	–	100,000	–	–
			Net Expenditure Subhead 220 .. .. KShs	**–**	**1,887,560**		**–**	**1,445,760**	**–**	**–**
	230		**230 Murang'a District**							
		061	Bicycle Allowance * ++	–	19,600	IFAD	–	13,600	–	–
		100	Transport Operating Expenses * ++	–	270,000	IFAD	–	159,000	–	–
		101	Rehabilitation of Vehicles *	–	207,500	IFAD	–	207,500	–	–
		110	Travelling and Accommodation Expenses * ++	–	162,140	IFAD	–	83,500	–	–
		174	Purchase of Stationery * ++	–	146,320	IFAD	–	102,440	–	–
		194	Training Expenses *	–	324,000	IFAD	–	324,000	–	–
		220	Purchase of Plant and Equipment * ++	–	450,000	IFAD	–	295,000	–	–
		295	Minor Alterations and Maintenance Works * ++	–	100,000	IFAD	–	55,000	–	–
		300	Grants to Local Initiative Groups (Revolving Fund) *	–	100,000	IFAD	–	100,000	–	–
			Net Expenditure Subhead 230 .. .. KShs	**–**	**1,779,560**		**–**	**1,340,040**	**–**	**–**
	240		**240 Nyandarua District**							
		061	Bicycle Allowance * ++	–	31,200	IFAD	–	21,840	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd)*							
	240		**240 Nyandarua District** *–(Contd)*							
		100	Transport Operating Expenses * ++	–	270,000	IFAD	–	159,000	–	–
		101	Rehabilitation of Vehicles *	–	207,500	IFAD	–	207,500	–	–
		110	Travelling and Accommodation Expenses * ++	–	162,140	IFAD	–	83,500	–	–
		174	Purchase of Stationery * ++	–	146,320	IFAD	–	102,440	–	–
		194	Training Expenses *	–	224,000	IFAD	–	224,000	–	–
		220	Purchase of Plant and Equipment * ++	–	650 000	IFAD	–	95,000	–	–
		295	Minor Alterations and Maintenance Works * ++	–	200,000	IFAD	–	155,000	–	–
		300	Grants to Local Initiative Groups (Revolving Fund) *	–	100,000	IFAD	–	100,000	–	–
			Net Expenditure Subhead 240 .. .. KShs	**–**	**1,991,160**		**–**	**1,148,280**	**–**	**–**
	251		**251 Nyeri Dry Areas Smallholders Community Services Development Project**							
		061	Bicycle Allowance *	14,400	14,400	IFAD	–	14 400	–	–
		100	Transport Operating Expenses * ++	680,000	620,000	IFAD	–	159,000	–	–
		110	Travelling and Accommodation Expenses * ++	190 000	162,140	IFAD	–	83,500	–	–
		174	Purchase of Stationery * ++	60,000	146,320	IFAD	–	102,440	–	–
		194	Training Expenses * ++	2,875,600	1,308,000	IFAD	–	324,000	–	–
		220	Purchase of Plant and Equipment * ++	230,000	100,000	IFAD	–	95,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	260,000	270,000	IFAD	–	140,000	–	–
		295	Minor Alterations and Maintenance Works * ++	–	200,000	IFAD	–	155,000	–	–
		300	Grants to Local Initiative Groups (Revolving Fund) *	–	500,000	IFAD	–	500,000	–	–
			Net Expenditure Subhead 251 .. .. KShs	**4,310,000**	**3,320,860**		**–**	**1,573,340**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *(Contd)*							
241			**241 Integrated Agricultural Development Programme** *(Contd)*							
	252		**252 Nyeri District**							
		100	Transport Operating Expenses * ++	–	188 000	IFAD	–	131 600	–	–
		101	Rehabilitation of Vehicles * ++	–	140 000	IFAD	–	98 000	–	–
		110	Travelling and Accommodation Expenses * ++	–	270 500	IFAD	–	159 200	–	–
		121	Telephone Expenses *	–	700 000	IFAD	–	700 000	–	–
		174	Purchase of Stationery * ++	–	73 000	IFAD	–	51,100	–	–
		194	Training Expenses *	–	293 000	IFAD	–	293 000	–	–
		220	Purchase of Plant and Equipment * ++	–	320 000	IFAD	–	233 000		–
			Net Expenditure Subhead 252 .. .. KShs	**–**	**1,984,500**		**–**	**1,665,900**	**–**	**–**
	260		**260 Thika District**							
		061	Bicycle Allowance * ++		29 760	IFAD	–	20 840		–
		100	Transport Operating Expenses * ++	–	250,000	IFAD	–	159,000	–	–
		101	Rehabilitation of Vehicles * ++	–	270,000	IFAD	–	195 000	–	–
		110	Travelling and Accommodation Expenses * ++	–	262,140	IFAD	–	183 500	–	–
		174	Purchase of Stationery * ++	–	146 320	IFAD	–	102,440	–	–
		194	Training Expenses *	–	324,000	IFAD	–	324 000	–	–
		220	Purchase of Plant and Equipment * ++	–	750 000	IFAD	–	195 000	–	–
		295	Minor Alterations and Maintenance Works * ++	–	500,000	IFAD	–	155 000	–	–
		300	Grants to Local Initiative Groups (Revolving Fund) * ++	–	200 000	IFAD	–	100 000	–	–
			Net Expenditure Subhead 260 .. .. KShs	**–**	**2,732,220**		**–**	**1,434,780**	**–**	**–**
	270		**270 Maragua District**							
		061	Bicycle Allowance * ++	–	24,000	IFAD	–	16 800	–	–
		100	Transport Operating Expenses * ++	–	270 000	IFAD	–	195 000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	270		**270 Maragua District** *–(Contd.)*							
		101	Rehabilitation of Vehicles * ++	–	425,000	IFAD	–	207,500	–	–
		110	Travelling and Accommodation Expenses * ++	–	262,140	IFAD	–	183,500	–	–
		194	Training Expenses *	–	324,000	IFAD	–	324,000	–	–
		220	Purchase of Plant and Equipment * ++	–	750,000	IFAD	–	195,000	–	–
		295	Minor Alterations and Maintenance Works * ++	–	200,000	IFAD	–	155,000	–	–
		300	Grants to Local Initiative Groups (Revolving Fund) *	–	100,000	IFAD	–	100,000	–	–
			Net Expenditure Subhead 270 .. .. KShs	**–**	**2,355,140**		**–**	**1,376,800**	**–**	**–**
	371		**371 NEP II - Agriculture Component (Malindi District)**							
		401	Civil Works	1,000,000	–	GOK	–	–	–	–
	615		**615 Kisii South District**							
		409	Purchase of Prefabs	–	350,000	GOK	–	–	–	–
	671		**671 NEP II - Agriculture Component (Kuria District)**							
		409	Purchase of Prefabs	–	350,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	681		**681 NEP II - Agriculture Component (Suba District)**							
		409	Purchase of Prefabs	–	350 000	GOK	–	–	–	–
			Net Expenditure Head 241 .. .. .. KShs	**7,420,000**	**19,968,340**		**–**	**12,168,000**	**–**	**–**
260			**260 Farmers Training Centres**							
	250		**250 Wambugu Farmers Training Centre - Nyeri District**							
		420	Construction of Water Supplies and Sewerage	–	223 436	GOK	–	–	–	
	410		**410 Embu Farmers Training Centre - Embu District**							
		420	Construction of Water Supplies and Sewerage	100 000	–	GOK	–	–	–	–
	510		**510 Garissa Farmers Training Centre - Garissa District**							
		140	Electricity Expenses (Installation of Pump)	260,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	140 000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	600 000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	250 000	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. KShs	**1,000,000**	**250,000**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	640		**640 Homa Bay Farmers Training Centre - Homa Bay District**							
		220	Purchase of Plant and Equipment	60,000		GOK				
		295	Minor Alterations and Maintenance Works	100,000		GOK				
		420	Construction of Water Supplies and Sewerage	260,000		GOK				
		421	Construction of Borehole	260,000	–	GOK				
			Net Expenditure Subhead 640 .. .. KShs	**680,000**	–		–	–	–	–
	911		**911 Mabanga Farmers Training Centre - Bungoma District**							
		220	Purchase of Plant and Equipment	110,000	–	GOK				
		400	Construction of Buildings - Non-Residential	6,030,600	–	GOK				
			Net Expenditure Subhead 911 .. . KShs	**6,140,600**	–		–	–	–	–
	931		**931 Bukura Farmers Training Centre - Kakamega District**							
		220	Purchase of Plant and Equipment	260,000		GOK				
		295	Minor Alterations and Maintenance Works	220,000	–	GOK				
			Net Expenditure Subhead 931 .. .. KShs	**480,000**	–		–	–	–	–
			Net Expenditure Head 260 .. . .. KShs	**8,400,600**	**473,436**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *(Contd.)*							
271			**271 National Extension Project**							
	010		**010 National Extension Project NEP II (Headquarters)**							
		220	Purchase of Plant and Equipment (Computerization of A I C)	-	2,400,000	GOK			-	-
		410	Rehabilitation of FTCs	12,735,460	5,000,000	GOK			-	-
			Net Expenditure Subhead 010 . . KShs	**12,735,460**	**7,400,000**		-	-	-	-
	011		**011 Promotion of Extension Services**							
		100	Transport Operating Expenses ++		3,700,000	FRG	3,300,000		-	-
		110	Travelling and Accommodation Expenses ++		6,000,000	FRG	5,200,000		-	-
		120	Postal and Telegrams Expenses ++	-	291,000	FRG	140,000			
		121	Telephone Expenses ++	-	1,160,000	FRG	532,000		-	
		174	Purchase of Stationery ++	-	500,000	FRG	350,000			
		184	Contracted Professional Services +++	-	3,000,000	FRG	3,000,000		-	
		194	Training Expenses ++	-	7,000,000	FRG	6,500,000			
		200	Replacement of Motor Vehicles +++	-	4,500,000	FRG	4,500,000	-	-	
		220	Purchase of Plant and Equipment +++	-	3,300,000	FRG	3,300,000	-	-	-
		250	Maintenance of Plant Machinery and Equipment ++		1,840,000	FRG	1,588,000	-	-	
		260	Maintenance of Buildings and Stations ++		1,200,000	FRG	840,000	-		-
			GROSS EXPENDITURE KShs	-	33,000,000		29,850,000		-	-
			Appropriations in Aid							
		910	Direct Payment - FRG	-	29,850,000		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KSh	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
271			**271 National Extension Project** *–(Contd)*							
	011		**011 Promotion of Extension Services** *–(Contd)*							
			Net Expenditure Subhead 011 .. .. KShs	–	**3,150,000**		**29,850,000**	–	–	–
	270		**270 Maragua District**							
		220	Purchase of Plant and Equipment	140 000	–	IRG		–	–	–
		409	Purchase of Prefabs	420 000	–	GOK	–	–	–	–
			Net Expenditure Subhead 270 .. .. KShs	**560,000**	–		–	–	–	–
	415		**415 Mbeere District**							
		409	Purchase of Prefabs	400 000	–	GOK				
	480		**480 Meru South District**							
		409	Purchase of Prefab	280 000	–	GOK			–	–
	760		**760 Trans Nzoia District**							
		420	Construction of Water Supplies and Sewerage	300 000	–	GOK				
	780		**780 Bomet District**							
		400	Purchase of Prefabs	700 000	–	GOK				
			Net Expenditure Head 271 .. . .. KShs	**14,975,460**	**10,550,000**		**29,850,000**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
408			**408 Rural Dairy Services**							
	037		**037 Livestock Development Project - Headquarters**							
		100	Transport Operating Expenses ++	201,140	192 485	FINLAND	109,548	–	–	–
		110	Travelling and Accommodation Expenses ++	114 400	172 803	FINLAND	117,481	–	–	–
		174	Purchase of Stationery ++	40 400	24 258	FINLAND	19 794	–	–	–
		190	Miscellaneous Other Charges ++	112,000	66 826	FINLAND	54 530	–	–	–
		220	Purchase of Plant and Equipment +++		356,089	FINLAND	356 089	–	–	–
			GROSS EXPENDITURE KShs	467 940	812 461		657 442	–	–	–
			Appropriations in Aid							
		920	Direct Payment - FINLAND	276 200	657 442		657,442		–	–
			Net Expenditure Subhead 037 .. .. KShs	**191,740**	**155,019**		**657,442**	–	–	–
	600		**600 Livestock Development Project - Nyanza Province**							
		100	Transport Operating Expenses ++	173 260	246,649	FINLAND	151,191	–	–	–
		110	Travelling and Accommodation Expenses ++	262 800	351 020	FINLAND	269 878	–	–	–
		151	Purchase of Farm Inputs ++	91,580	64,467	FINLAND	52,604		–	–
		153	Purchase of Fungicides, Insecticides and Sprays ++	120 520	72 081	FINLAND	58 817	–	–	–
		174	Purchase of Stationery ++	60 520	36 214	FINLAND	29,550	–	–	
		190	Miscellaneous Other Charges ++	59 120	35 364	FINLAND	28 857	–		–
			GROSS EXPENDITURE KShs	767 800	805 795		590 897	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
408			**408 Rural Dairy Services** *(Contd)*							
	600		**600 Livestock Development Project - Nyanza Province** *(Contd)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	418 160	590 897		590 897	-		-
			Net Expenditure Subhead 600 .. .. KShs	**349,640**	**214,898**		**590,897**	**-**	**-**	**-**
	610		**610 Livestock Development Project - Kisii Central District**							
		100	Transport Operating Expenses ++	201 120	227 613	FINLAND	136 556	-	-	-
		110	Travelling and Accommodation Expenses ++	151 580	222 464	FINLAND	155,662	-	-	-
		151	Purchase of Farm Inputs ++	111,880	75,322	FINLAND	61,462	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	234,960	121,225	FINLAND	98,919	-	-	-
		157	Purchase of Animals ++	281 720	371 699	FINLAND	323,124	-	-	-
		174	Purchase of Stationery ++	56 120	54 839	FINLAND	44,748	-	-	-
		190	Miscellaneous Other Charges ++	30,620	27 153	FINLAND	22,156	-	-	-
		194	Training Expenses ++	138 220	14 567	FINLAND	11,886	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	-	60,566	FINLAND	49,421	-	-	-
			GROSS EXPENDITURE KShs	1 206 220	1 175 448		903,934	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *-(Contd)*							
408			**408 Rural Dairy Services** *-(Contd)*							
	610		**610 Livestock Development Project - Kisii Central District** *-(Contd)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	715,920	903,934		903 934	-	-	-
			Net Expenditure Subhead 610 .. .. KShs	**490,300**	**271,514**		**903,934**	**-**	**-**	**-**
	615		**615 Livestock Development Project - Kisii South District**							
		100	Transport Operating Expenses ++	165 260	189 179	FINLAND	107,006	-	-	-
		110	Travelling and Accommodation Expenses ++	108 980	165,564	FINLAND	111,915	-	-	-
		150	Purchase of Supplies for Production ++	46,080	57 992	FINLAND	47,321	-	-	-
		151	Purchase of Farm Inputs ++	63,380	79 764	FINLAND	65,087	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	93,100	74,503	FINLAND	60,794	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	86,460	44,614	FINLAND	36,405	-	-	-
		157	Purchase of Animals ++	276,420	334,340	FINLAND	290,647	-	-	-
		174	Purchase of Stationery ++	31,060	39,089	FINLAND	31,896	-	-	-
		190	Miscellaneous Other Charges ++	57,160	71 936	FINLAND	58,700	-	-	-
		194	Training Expenses ++	186 860	235 164	FINLAND	191,892	-	-	-
		220	Purchase of Plant and Equipment +++	51,360	65,929	FINLAND	65 929	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	28,960	45,557	FINLAND	37 175	-	-	-
		295	Minor Alterations and Maintenance Works ++	-	6,293	FINLAND	5,135	-	-	-
		402	Rehabilitation of Dips and Crushes ++	69,800	50,183	FINLAND	40,949	-	-	-
			GROSS EXPENDITURE KShs	1 264,880	1,460,107		1,150,851	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
408			**408 Rural Dairy Services** *–(Contd.)*							
	615		**615 Livestock Development Project - Kisii South District** *–(Contd.)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	796,700	1,150,851		1,150,851	–	–	–
			Net Expenditure Subhead 615 .. .. KShs	**468,180**	**309,256**		**1,150,851**	**–**	**–**	**–**
	620		**620 Livestock Development Services - Kisumu District**							
		100	Transport Operating Expenses ++	363,520	535,551	FINLAND	373,310	–	–	–
		110	Travelling and Accommodation Expenses ++	233,020	311,243	FINLAND	239,295	–	–	–
		151	Purchase of Farm Inputs ++	1,348,200	1,573,441	FINLAND	1,283,921	–	–	–
		154	Purchase of Drugs Sera and Vaccine ++	49,580	19,318	FINLAND	15,763	–	–	–
		157	Purchase of Animals ++	2,000,060	2,622,371	FINLAND	2,439,039	–	–	–
		174	Purchase of Stationery ++	99,520	12,129	FINLAND	9,897	–	–	–
		184	Contracted Professional Services +++	16,010,840	20,552,537	FINLAND	20,552,537	–	–	–
		190	Miscellaneous Other Charges ++	108,460	95,851	FINLAND	78,214	–	–	–
		194	Training Expenses ++	1,253,980	265,889	FINLAND	215,889	–	–	–
		195	External Training +++	600,000	351,660	FINLAND	351,660	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	22,067,180	26,339,990		25,559,525	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
408			**408 Rural Dairy Services** *–(Contd.)*							
	620		**620 Livestock Development Services - Kisumu District** *–(Contd.)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	20 819,440	25,559 525		25,559,525	–	–	–
			Net Expenditure Subhead 620 .. .. KShs	**1,247,740**	**780,465**		**25,559,525**	**–**	**–**	**–**
	621		**621 Livestock Development Project - Kisumu District**							
		100	Transport Operating Expenses ++	222 920	347 753	FINLAND	228,924	–	–	–
		102	Rehabilitation of Vehicles ++	200 000	314,626	FINLAND	256,733	–	–	–
		110	Travelling and Accommodation Expenses ++	448 760	599,495	FINLAND	460,846	–	–	–
		150	Purchase of Supplies for Production ++	152,680	192,148	FINLAND	156,792	–	–	–
		151	Purchase of Farm Inputs ++	109,200	94,765	FINLAND	77 328	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	211,740	297,808	FINLAND	243,010	–	–	–
		157	Purchase of Animals ++	372,500	452 289	FINLAND	420,669	–	–	
		174	Purchase of Stationery ++	64,680	81,400	FINLAND	66,422	–	–	–
		190	Miscellaneous Other Charges ++	21 200	15,711	FINLAND	12,820	–	–	–
		194	Training Expenses ++	141,240	177,751	FINLAND	145,044	–	–	–
		220	Purchase of Plant and Equipment +++	114,900	147,493	FINLAND	147,493	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	65 000	102,253	FINLAND	83,438	–	–	–
		402	Rehabilitation of Dips and Crushes ++	–	16,486	FINLAND	13,453	–	–	–
			GROSS EXPENDITURE KShs	2,124 820	2 839,888		2,312 972	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
408			**408 Rural Dairy Services** *–(Contd)*							
	621		**621 Livestock Development Project - Kisumu District** *–(Contd)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	964,540	2,312,972		2,312,972	–	–	–
			Net Expenditure Subhead 621 .. .. KShs	**1,160,280**	**526,916**		**2,312,972**	**–**	**–**	**–**
	630		**630 Livestock Development Project - Siaya District**							
		100	Transport Operating Expenses ++	451 060	310,994	FINLAND	200,663	–	–	–
		110	Travelling and Accommodation Expenses ++	170,920	248 297	FINLAND	175,523	–	–	–
		151	Purchase of Farm Inputs ++	195,060	203,374	FINLAND	165 952	–	–	–
		154	Purchase of Drugs Sera and Vaccine ++	199 040	216 148	FINLAND	176,376	–	–	–
		157	Purchase of Animals ++	418 520	523,353	FINLAND	486,765	–	–	–
		174	Purchase of Stationery ++	41,220	51 876	FINLAND	42,330	–	–	–
		190	Miscellaneous Other Charges ++	50,040	62 976	FINLAND	51 388	–	–	–
		194	Training Expenses ++	228 800	142 903	FINLAND	116 608	–	–	–
		220	Purchase of Plant and Equipment +++	83 360	107 006	FINLAND	107,006	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	103 826	FINLAND	84,722	–	–	–
			GROSS EXPENDITURE KShs	1 838,020	1 970 753		1 607,333	–	–	–
			Appropriations in Aid							
		920	Direct Payment - FINLAND	1 207 120	1 607 333		1 607,333	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing (Contd.)

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research –(Contd.)								
408			**408 Rural Dairy Services** –(Contd.)								
	630		**630 Livestock Development Project - Siaya District** –(Contd.)								
			Net Expenditure Subhead 630 . . .	**KShs**	**630,900**	**363,420**		**1,607,333**	**–**	**–**	**–**
	640		**640 Livestock Development Project - Homa Bay District**								
		100	Transport Operating Expenses ++		231,180	513 177	FINLAND	356,109	–	–	–
		110	Travelling and Accommodation Expenses ++		188 380	271,617	FINLAND	193,453	–	–	–
		151	Purchase of Farm Inputs ++		128 420	140 763	FINLAND	114 862	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++		181,340	55,752	FINLAND	45 493	–	–	–
		157	Purchase of Animals ++		340 280	442,931	FINLAND	411,966	–	–	–
		174	Purchase of Stationery ++		47 480	34 924	FINLAND	28 497	–	–	–
		190	Miscellaneous Other Charges ++		29,200	25 233	FINLAND	20,590	–	–	–
		194	Training Expenses ++		218 520	147 496	FINLAND	120 356	–	–	–
		220	Purchase of Plant and Equipment +++		56,840	72,963	FINLAND	72,963	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		–	121 130	FINLAND	98 842	–	–	–
		402	Rehabilitation of Dips and Crushes ++		47,100	31 431	FINLAND	25 647	–	–	–
			GROSS EXPENDITURE	KShs	1 468 740	1 857 417		1 488 778	–	–	–
			Appropriations in Aid								
		920	Direct Payment - FINLAND		934 140	1 488 778		1 488 778	–	–	–
			Net Expenditure Subhead 640 . . .	**KShs**	**534,600**	**368,639**		**1,488,778**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
408			**408 Rural Dairy Services** *–(Contd.)*							
	650		**650 Livestock Development Project - Kisii North District**							
		100	Transport Operating Expenses ++	196,280	251,189	FINLAND	154,682	–	–	–
		110	Travelling and Accommodation Expenses ++	156,820	229,463	FINLAND	161,044	–	–	–
		151	Purchase of Farm Inputs ++	133,700	140,763	FINLAND	114,862	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	161,360	212,435	FINLAND	173,346	–	–	–
		157	Purchase of Animals ++	262,560	333,618	FINLAND	290,018	–	–	–
		174	Purchase of Stationery ++	42,380	40,178	FINLAND	32,785	–	–	–
		190	Miscellaneous Other Charges ++	45,200	50,403	FINLAND	41,128	–	–	–
		194	Training Expenses ++	152,720	127,644	FINLAND	104,157	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	–	121,130	FINLAND	98,842	–	–	–
			GROSS EXPENDITURE . . . . . KShs	1,151,020	1,506,823		1,170,864	–	–	–
			Appropriations in Aid							
		920	Direct Payment - FINLAND	619,480	1,170,864		1,170,864	–	–	–
			Net Expenditure Subhead 650 . . . . KShs	**531,540**	**335,959**		**1,170,864**	**–**	**–**	**–**
	660		**660 Livestock Development Project - Migori District**							
		100	Transport Operating Expenses ++	190,340	304,235	FINLAND	195,466	–	–	–
		110	Travelling and Accommodation Expenses ++	158,820	212,135	FINLAND	163,097	–	–	–
		151	Purchase of Farm Inputs ++	112,740	121,068	FINLAND	98,791	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	212,060	109,238	FINLAND	89,138	–	–	–
		157	Purchase of Animals ++	308,000	404,526	FINLAND	351,660	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001 Grants A I A	Grants Revenue	Loans A I A	Loans Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research –(Contd)							
408			**408 Rural Dairy Services** –(Contd)							
	660		**660 Livestock Development Project - Migori District** (Contd)							
		174	Purchase of Stationery ++	82 640	96 873	FINLAND	79,048	-		
		190	Miscellaneous Other Charges ++	23 960	16 989	FINLAND	13,863			-
		194	Training Expenses ++	211 960	130 570	FINLAND	106,544	-	-	-
		250	Maintenance of Plant Machinery and Equipment ++	77 440	121 823	FINLAND	99 407	-	-	-
			GROSS EXPENDITURE KShs	1 377 960	1 517 457		1 197 014	-		-
			Appropriations in Aid							
		920	Direct Payment - FINLAND	755 780	1 197 014		1 197 014	-		
			Net Expenditure Subhead 660 KShs	**622,180**	**320 443**		**1,197,014**	**-**	**-**	**-**
	670		**670 Livestock Development Project - Kuria District**							
		100	Transport Operating Expenses ++	[illegible]	313 425	FINLAND	202 5[illegible]	-	-	
		110	Travelling and Accommodation Expenses ++	135 420	180 880	FINLAND	139 0[illegible]7	-	-	
		150	Purchase of Supplies for Production ++	[illegible]	[illegible]	FINLAND	36 1[illegible]			-
		151	Purchase of Farm Inputs ++	80 8[illegible]	75 447	FINLAND	61 5[illegible]			
		154	Purchase of Drugs, Sera and Vaccine ++	[illegible]	[illegible]	FINLAND	191 2[illegible]		-	
		157	Purchase of Animals ++	378 980	36[illegible]	FINLAND	[illegible]		-	-
		[illegible]	Purchase of Stationery ++	[illegible]	[illegible]	FINLAND	24[illegible]		-	
		[illegible]	Miscellaneous Other Charges ++	[illegible]	[illegible]	FINLAND	[illegible]			
		194	Training Expenses ++	[illegible]	[illegible]	FINLAND	[illegible]			
		[illegible]	Purchase of Plant and Equipment ++	[illegible]	[illegible]	FINLAND	[illegible]			
			GROSS EXPENDITURE KShs	[illegible]			[illegible]			

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *-(Contd)*							
408			**408 Rural Dairy Services** *-(Contd)*							
	670		**670 Livestock Development Project - Kuria District** *-(Contd)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	698 200	1,174 798		1 174 798	–	–	–
			Net Expenditure Subhead 670 .. .. KShs	**546,840**	**283,348**		**1,174,798**	**–**	**–**	**–**
	680		**680 Livestock Development - Suba District**							
		100	Transport Operating Expenses ++	165,860	271,538	FINLAND	170 327	–	–	–
		110	Travelling and Accommodation Expenses ++	124,180	185,866	FINLAND	127,524	–	–	–
		151	Purchase of Farm Inputs ++	62,140	78,203	FINLAND	63,814	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	123 020	154,821	FINLAND	126,333	–	–	–
		157	Purchase of Animals ++	302,600	385,388	FINLAND	335 023	–	–	–
		174	Purchase of Stationery ++	39 220	28,568	FINLAND	23,311	–	–	–
		190	Miscellaneous Other Charges ++	30,800	38,761	FINLAND	31,629	–	–	–
		194	Training Expenses ++	148,340	186 686	FINLAND	152,335	–	–	–
		220	Purchase of Plant and Equipment +++	168,380	216,143	FINLAND	216 143	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	–	110,119	FINLAND	89 857	–	–	–
		402	Rehabilitation of Dips and Crushes ++	103,380	71,546	FINLAND	58 381	–	–	–
			GROSS EXPENDITURE KShs	1,267,920	1,727,639		1,394 677	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
408			**408 Rural Dairy Services** *–(Contd.)*							
	680		**680 Livestock Development - Suba District** *–(Contd.)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	791,120	1,394,677		1,394,677	–	–	–
			Net Expenditure Subhead 680 .. .. KShs	**476,800**	**532,962**		**1,394,677**	**–**	**–**	**–**
	690		**690 Rachuonyo District**							
		100	Transport Operating Expenses ++	194,840	310246	FINLAND	200,087	–	–	–
		110	Travelling and Accommodation Expenses ++	68,980	212348	FINLAND	163,261	–	–	–
		151	Purchase of Farm Inputs ++	126,160	94985	FINLAND	77,507	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays ++	101,140	127285	FINLAND	103,864	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	152,480	115557	FINLAND	94,375	–	–	–
		157	Purchase of Animals ++	314,480	397954	FINLAND	345,948	–	–	–
		174	Purchase of Stationery ++	58,700	58897	FINLAND	48.060	–	–	–
		190	Miscellaneous Other Charges ++	28,860	36,320	FINLAND	29,637	–	–	–
		194	Training Expenses ++	163,080	205,236	FINLAND	167,472	–	–	–
		201	Rehabilitation of Vehicles ++	–	314,626	FINLAND	256,733	–	–	–
		220	Purchase of Plant and Equipment +++	477,360	99,304	FINLAND	99,304	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	155,740	FINLAND	127,083	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	1,776,080	2,128,598		1,713,331	–	–	–
			Appropriations in Aid							
		920	Direct Payment - FINLAND	826,620	1,713,331		1,713,331	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research –(Contd)							
408			**408 Rural Dairy Services** –(Contd)							
	690		**690 Rachuonyo District** –(Contd)							
			Net Expenditure Subhead 690 .. .. KShs	**949,460**	**415,267**		**1,713,331**	–	–	–
	700		**700 Livestock Development Project - Rift Valley Province**							
		100	Transport Operating Expenses ++	209 740	130 148	FINLAND	215 389	–	–	
		110	Travelling and Accommodation Expenses ++	180 840	41,546	FINLAND	185 710	–		
		151	Purchase of Farm Inputs ++	67 880	47 792	FINLAND	38,998	–	-	
		174	Purchase of Stationery ++	54 280	30 928	FINLAND	25 237	–	–	
		190	Miscellaneous Other Charges ++	25,220	15 101	FINLAND	12 323	–	–	
			GROSS EXPENDITURE KShs	537 960	665515		477 657	–	–	-
			Appropriations in Aid							
		920	Direct Payment - FINLAND	283 600	477 657	-	477 657	–	–	–
			Net Expenditure Subhead 700 .. .. KShs	**254,360**	**187,858**		**477,657**	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses ++	294 780	443 736	FINLAND	302 719	–	–	–
		102	Rehabilitation of Vehicles ++	-	314 626	FINLAND	256 733	–	-	–
		110	Travelling and Accommodation Expenses ++	212 440	283 754	FINLAND	218 161	–	–	–
		150	Purchase of Supplies for Production ++	82 140	103,373	FINLAND	84 352	–	–	–
		151	Purchase of Farm Inputs ++	111 760	77 493	FINLAND	63 233	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *-(Contd)*							
408			**408 Rural Dairy Services** *-(Contd)*							
	810		**810 Baringo District** *-(Contd)*							
		153	Purchase of Fungicides, Insecticides and Sprays ++	98,140	124 088	FINLAND	101,256	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	104 000	130,884	FINLAND	106 801	-	-	-
		157	Purchase of Animals ++	349 000	414 763	FINLAND	385,766	-	-	-
		174	Purchase of Stationery ++	76 940	87,907	FINLAND	71 731	-	-	-
		190	Miscellaneous Other Charges ++	43,920	50 246	FINLAND	41,000	-	-	-
		194	Training Expenses ++	295 060	371 334	FINLAND	303,007	-	-	-
		220	Purchase of Plant and Equipment +++	48 360	= 62,078	FINLAND	62,078	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	33 540	52 763	FINLAND	43 054	-	-	-
		295	Minor Alterations and Maintenance Works ++	-	20 293	FINLAND	16 559	-	-	-
		400	Construction of Water Supplies	4 000 000	-	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	-	-	GOK	-	-	-	-
			GROSS EXPENDITURE KShs	5 750,080	2 537 338		2 056 450	-	-	-
			Appropriations in Aid							
		920	Direct Payment - FINLAND	799 560	2 056,450		2,056 450	-	-	-
			Net Expenditure Subhead 810 .. .. KShs	**4,950,520**	**480,888**		**2,056,450**	**-**	**-**	**-**
	880		**880 Kobatek District**							
		100	Transport Operating Expenses ++	261,180	398,856	FINLAND	268,214	-	-	-
		102	Rehabilitation of Vehicles ++	-	314,626	FINLAND	256,733	-	-	-
		110	Travelling and Accommodation Expenses ++	217,300	290,245	FINLAND	223 152	-	-	-
		150	Purchase of Supplies for Production ++	68,900	56 633	FINLAND	46,212	-	-	-
		151	Purchase of Farm Inputs ++	111 760	124 088	FINLAND	101,256	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
408			**408 Rural Dairy Services** *–(Contd)*							
	880		**880 Koibatek District** *–(Contd)*							
		153	Purchase of Fungicides, Insecticides and Sprays ++	98 120	123 484	FINLAND	100,763	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	104,000	130,884	FINLAND	106,801	–	–	–
		157	Purchase of Animals ++	349,100	414,184	FINLAND	385,228	–	–	–
		174	Purchase of Stationery ++	77,140	88,221	FINLAND	71,988	–	–	–
		190	Miscellaneous Other Charges ++	45,780	50,214	FINLAND	40,975	–	–	–
		194	Training Expenses ++	176,480	74,755	FINLAND	61,000	–	–	–
		220	Purchase of Plant and Equipment +++	58,360	74,914	FINLAND	74,914	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	–	37,032	FINLAND	30,217	–	–	–
		295	Minor Alterations and Maintenance Works	–	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	1,568,120	2,178,136		1,767,453	–	–	–
			Appropriations in Aid							
		920	Direct Payment - FINLAND	808,640	1,767,453		1,767,453	–	–	–
			Net Expenditure Subhead 880 .. .. KShs	**759,480**	**410,683**		**1,767,453**	**–**	**–**	**–**
	900		**900 Livestock Development Project - Western Province**							
		100	Transport Operating Expenses ++	191,560	375,336	FINLAND	196,719	–	–	–
		110	Travelling and Accommodation Expenses ++	149,100	214,312	FINLAND	153,116	–	–	–
		151	Purchase of Farm Inputs ++	140,000	132,206	FINLAND	107,879	–	–	–
		174	Purchase of Stationery ++	53,080	31,777	FINLAND	25,930	–	–	–
		190	Miscellaneous Other Charges ++	17,980	10,760	FINLAND	8,780	–	–	–
			GROSS EXPENDITURE KShs	551 720	764 391		492 424	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
408			**408 Rural Dairy Services** *–(Contd)*							
	900		**900 Livestock Development Project - Western Province** *–(Contd)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	289,720	492,424		492,424	–	–	–
			Net Expenditure Subhead 900 .. .. KShs	**262,000**	**271,967**		**492,424**	–	–	–
	910		**910 Bungoma District**							
		100	Transport Operating Expenses ++	411,880	550,144	FINLAND	422,972	–	–	–
		110	Travelling and Accommodation Expenses ++	147,340	216,801	FINLAND	151,308	–	–	–
		151	Purchase of Farm Inputs ++	217,980	281,653	FINLAND	229,827	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays ++	104,740	131,815	FINLAND	107,561	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	98,640	124,138	FINLAND	101,296	–	–	–
		157	Purchase of Animals ++	444,180	591,010	FINLAND	513,774	–	–	–
		174	Purchase of Stationery ++	41,300	31,840	FINLAND	25,981	–	–	–
		190	Miscellaneous Other Charges ++	28,980	24,195	FINLAND	19,743	–	–	–
		194	Training Expenses ++	384,240	381,295	FINLAND	311,135	–	–	–
		402	Rehabilitation of Dips and Crushes ++	48,780	45,275	FINLAND	36,944	–	–	–
			GROSS EXPENDITURE KShs	1,928,060	2,378,166		1,920,541	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *-(Contd.)*							
408			**408 Rural Dairy Services** *-(Contd.)*							
	910		**910 Bungoma District** *-(Contd.)*							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	1,356,560	1,920,541		1,920,541	-	-	-
			Net Expenditure Subhead 910 .. .. KShs	**571,500**	**457,625**		**1,920,541**	-	-	-
	920		**920 Busia District**							
		100	Transport Operating Expenses ++	172,020	279,765	FINLAND	176,652	-	-	-
		102	Rehabilitation of Vehicles ++	-	314,626	FINLAND	256,733	-	-	-
		110	Travelling and Accommodation Expenses ++	135,420	180,880	FINLAND	139,067	-	-	-
		151	Purchase of Farm Inputs ++	108,580	131,042	FINLAND	106,929	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	61,120	76,920	FINLAND	62,766	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	119,920	150,919	FINLAND	123,149	-	-	-
		157	Purchase of Animals ++	289,400	368,141	FINLAND	320,030	-	-	-
		174	Purchase of Stationery ++	45,760	38,857	FINLAND	31,707	-	-	-
		190	Miscellaneous Other Charges ++	-	24,320	FINLAND	19,845	-	-	-
		194	Training Expenses ++	109,900	138,309	FINLAND	112,860	-	-	-
		220	Purchase of Plant and Equipment +++	47,360	60,794	FINLAND	60,794	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	-	74,503	FINLAND	60,794	-	-	-
		402	Rehabilitation of Dips and Crushes ++	48,580	44,960	FINLAND	36,687	-	-	-
			GROSS EXPENDITURE KShs	1,138,060	1,884,036		1,508,013	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*								
408			**408 Rural Dairy Services** *–(Contd)*								
	920		**920 Busia District** *–(Contd)*								
			Appropriations in Aid								
		920	Direct Payment - FINLAND		805 280	1 508 013		1 508 013	–	–	–
			Net Expenditure Subhead 920	**KShs**	**332,780**	**376,023**		**1,508,013**	–	–	–
	930		**930 Kakamega District**								
		100	Transport Operating Expenses ++		287 480	433,984	FINLAND	295,222	–	–	–
		102	Rehabilitation of Vehicles ++		–	314 626	FINLAND	256 733	–	–	–
		110	Travelling and Accommodation Expenses ++		239 300	319 631	FINLAND	245 744	–	–	–
		151	Purchase of Farm Inputs ++		147 320	131,073	FINLAND	106,955	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++		170 180	72 144	FINLAND	58 869	–	–	–
		157	Purchase of Animals ++		318 620	397 866	FINLAND	345 871	–	–	–
		174	Purchase of Stationery ++		55 300	53 864	FINLAND	43 953	–	–	–
		190	Miscellaneous Other Charges ++		36 420	36 591	FINLAND	29,858	–	–	–
		194	Training Expenses ++		152,700	84 540	FINLAND	68 984	–	–	–
		210	Purchase of Additional Vehicles +++		1 000 000	1,283 664	FINLAND	1 283,664	–	–	–
		402	Rehabilitation of Dips and Crushes ++		85,600	81 834	FINLAND	66 776	–	–	–
			GROSS EXPENDITURE	KShs	2,492 920	3 209,817		2 802 629	–	–	–
			Appropriations in Aid								
		920	Direct Payment - FINLAND		1 757 600	2,802,629		2 802,629	–	–	–
			Net Expenditure Subhead 930	**KShs**	**735,320**	**407,188**		**2,802,629**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
408			**408 Rural Dairy Services** *–(Contd)*							
	940		**940 Vihiga District**							
		100	Transport Operating Expenses ++	172,360	280,220	FINLAND	177,002	–	–	–
		110	Travelling and Accommodation Expenses ++	131,020	195,002	FINLAND	134,549	–	–	–
		151	Purchase of Farm Inputs ++	121,800	135,321	FINLAND	110,421	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	146,880	184,848	FINLAND	150,835	–	–	–
		155	Purchase of Drugs and Dressings ++	48,200	60,660	FINLAND	49,498	–	–	–
		157	Purchase of Animals ++	245,820	290,618	FINLAND	252,638	–	–	–
		174	Purchase of Stationery ++	46,760	40,429	FINLAND	32,990	–	–	–
		190	Miscellaneous Other Charges ++	36,260	36,591	FINLAND	29,858	–	–	–
		194	Training Expenses ++	178,540	125,347	FINLAND	102,282	–	–	–
		210	Purchase of Additional Vehicles +++	1,000,000	1,283,664	FINLAND	1,283,664	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	–	86,522	FINLAND	70,601	–	–	–
			GROSS EXPENDITURE KShs	2,127,640	2,719,222		2,394,338	–	–	–
			Appropriations in Aid							
		920	Direct Payment - FINLAND	1,695,900	2,394,338		2,394,338	–	–	–
			Net Expenditure Subhead 940 .. .. KShs	**431,740**	**324,884**		**2,394,338**	–	–	–
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses ++	144,640	243,194	FINLAND	148,535	–	–	–
		102	Rehabilitation of Vehicles ++	–	314,626	FINLAND	256,733	–	–	–
		110	Travelling and Accommodation Expenses ++	110,640	167,781	FINLAND	113,620	–	–	–
		151	Purchase of Farm Inputs ++	92,060	115,858	FINLAND	94,539	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays ++	105,440	132,696	FINLAND	108,279	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A.I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*								
408			**408 Rural Dairy Services** *–(Contd.)*								
	950		**950 Mt. Elgon District** *–(Contd)*								
		154	Purchase of Drugs, Sera and Vaccine ++		103,040	129,676	FINLAND	105,815	–	–	–
		157	Purchase of Animals ++		237,420	295,136	FINLAND	256,566	–	–	–
		174	Purchase of Stationery ++		41,660	32,407	FINLAND	26,444	–	–	–
		190	Miscellaneous Other Charges ++		28,540	24,195	FINLAND	19,743	–	–	–
		194	Training Expenses ++		142,040	65,662	FINLAND	53,580	–	–	–
		220	Purchase of Plant and Equipment +++		98,200	126,055	FINLAND	126,055	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		31,000	48,767	FINLAND	39,793	–	–	–
		295	Minor Alterations and Maintenance Works ++		–	17,304	FINLAND	14,120	–	–	–
		402	Rehabilitation of Dips and Crushes ++		–	17,304	FINLAND	14,120	–	–	–
			GROSS EXPENDITURE	KShs	1,134,680	1,730,661		1,377,942	–	–	–
			Appropriations in Aid								
		920	Direct Payment - FINLAND		763,200	1,377,942		1,377,942	–	–	–
			Net Expenditure Subhead 950	**KShs**	**371,480**	**352,719**		**1,377,942**	–	–	–
	960		**960 Malava/Lugari District**								
		100	Transport Operating Expenses ++		311,000	465,400	FINLAND	319,376	–	–	–
		102	Rehabilitation of Vehicles ++		–	314,626	FINLAND	256,733	–	–	–
		110	Travelling and Accommodation Expenses ++		114,040	161,322	FINLAND	117,111	–	–	–
		151	Purchase of Farm Inputs ++		191,180	228,764	FINLAND	186,670	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++		129,060	78,814	FINLAND	64,311	–	–	–
		157	Purchase of Animals ++		384,380	505,764	FINLAND	439,668	–	–	–
		174	Purchase of Stationery ++		32,620	18,485	FINLAND	14,839	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *-(Contd)*							
408			**408 Rural Dairy Services** *-(Contd)*							
	960		**960 Malava/Lugari District** *-(Contd)*							
		190	Miscellaneous Other Charges ++	27,600	23,754	FINLAND	19,383	-	-	-
		194	Training Expenses ++	266,500	217,501	FINLAND	177 479	-	-	-
		210	Purchase of Additional Vehicles +++	1 000 000	1 283 600	FINLAND	1 283 600	-	-	-
		220	Purchase of Plant and Equipment +++	57,800	74,196	FINLAND	74,196	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	-	24 226	FINLAND	19,768	-	-	-
		295	Minor Alterations and Maintenance Works ++	-	141,581	FINLAND	115,530	-	-	-
			GROSS EXPENDITURE KShs	2,514 180	3,538 033		3 088 664	-	-	-
			Appropriations in Aid							
		920	Direct Payment - FINLAND	2,047,640	3,088,664		3,088 664	-	-	-
			Net Expenditure Subhead 960 .. .. KShs	**466,540**	**449,369**		**3,088,664**	**-**	**-**	**-**
	970		**970 Teso District**							
		100	Transport Operating Expenses ++	164 340	269,508	FINLAND	168,766	-	-	-
		102	Rehabilitation of Vehicles ++	-	314,626	FINLAND	256 733	-	-	-
		110	Travelling and Accommodation Expenses ++	140,580	187,772	FINLAND	144 366	-	-	-
		150	Purchase of Supplies for Production ++	87 880	86 522	FINLAND	70,601	-	-	-
		151	Purchase of Farm Inputs ++	93 340	95 112	FINLAND	77,611	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	108,900	137,051	FINLAND	111 833	-	-	-
		154	Purchase of Drugs, Sera and Vaccines ++	110,020	127 549	FINLAND	104 079	-	-	-
		157	Purchase of Animals ++	280,440	344 515	FINLAND	299 492	-	-	-
		174	Purchase of Stationery ++	56,700	56 067	FINLAND	45 750	-	-	-
		190	Miscellaneous Other Charges ++	47,080	46,439	FINLAND	37 894	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*								
408			**408 Rural Dairy Services** *–(Contd)*								
	970		**970 Teso District** *–(Contd)*								
		194	Training Expenses ++		170,000	94,388	FINLAND	77 020	–	–	–
		220	Purchase of Plant and Equipment +++		77 440	99,407	FINLAND	99 407	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		77 160	121 382	FINLAND	99 048	–	–	–
		270	Maintenance of Water Supplies and Sewerage ++		–	121,130	FINLAND	98 842	–	–	–
			GROSS EXPENDITURE	KShs	1,413 880	2 101 468		1,691,442	–	–	–
			Appropriations in Aid								
		920	Direct Payment - FINLAND		868 880	1 691,442		1 691,442	–	–	–
			Net Expenditure Subhead 970	**KShs**	**545,000**	**410,026**		**1,691,442**	–	–	–
			Net Expenditure Head 408	**KShs**	**17,880,920**	**8,807,336**		**60,499,969**	–	–	–
424			**424 National Dairy Development Project**								
	020		**020 Research and Development Support to the Small Dairy Sector**								
		100	Transport Operating Expenses ++		1,300 000	1,600,000	UK	1,300 000	–	–	–
		110	Travelling and Accommodation Expenses ++		1,300,000	1 500,000	UK	1 300,000	–	–	–
		121	Telephone Expenses +++		288,000	288,000	UK	288,000	–	–	–
		140	Electricity Expenses +++		200,000	200 000	UK	200 000	–	–	–
		150	Purchase of Supplies for Production +++		480 000	480 000	UK	480 000	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays +++		192,000	192,000	UK	192 000	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
424			**424 National Dairy Development Project** *–(Contd)*							
	020		**020 Research and Development Support to the Small Dairy Sector** *–(Contd)*							
		171	Publishing and Printing Expenses +++	580,000	580,000	UK	580,000	–	–	–
		174	Purchase of Stationery ++	168,000	368,000	UK	268,000	–	–	–
		184	Contracted Professional Services +++	720,000	720,000	UK	720,000	–	–	–
		185	Computer Expenses +++	300,000	300,000	UK	300,000	–	–	–
		190	Miscellaneous Other Charges ++	–	168,000	UK	80,000	–	–	–
		194	Training Expenses ++	637,500	880,000	UK	737,500	–	–	–
		220	Purchase of Plant and Equipment +++	312,500	512,500	UK	512,500	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	340,000	340,000	UK	340,000	–	–	–
			GROSS EXPENDITURE KShs	6,818,000	8,128,500		7,298,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UK	6,818,000	7,298,000		–	–	–	–
			Net Expenditure Subhead 020 .. .. KShs	–	**830,500**		**7,298,000**	–	–	–
	030		**030 National Extension Programme - Headquarters (Livestock)**							
		100	Transport Operating Expenses *	50,000	26,615	FRANCE	–	–	–	26,615
		110	Travelling and Accommodation Expenses *	30,000	19,922	FRANCE	–	–	–	19,922
		174	Purchase of Stationery *	–	6,641	FRANCE	–	–	–	6,641
		190	Miscellaneous Other Charges *	–	1,242	FRANCE	–	–	–	1,242

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
424			**424 National Dairy Development Project** *–(Contd)*							
	030		**030 National Extension Programme - Headquarters (Livestock)** *–(Contd)*							
		194	Training Expenses *	40,000	41,453	FRANCE	–	–	–	41,453
			Net Expenditure Subhead 030 .. .. KShs	**120,000**	**95,873**		–	–	–	**95,873**
	250		**250 Nyeri District**							
		100	Transport Operating Expenses *	30,000	88,715	FRANCE	–	–	–	88,715
		110	Travelling and Accommodation Expenses *	20,000	66,405	FRANCE	–	–	–	66,405
		151	Purchase of Farm Inputs *	–	22,135	FRANCE	–	–	–	22,135
		174	Purchase of Stationery *	–	32,650	FRANCE	–	–	–	32,650
		190	Miscellaneous Other Charges *	–	4,140	FRANCE	–	–	–	4,140
		194	Training Expenses *	–	138,175	FRANCE	–	–	–	138,175
		260	Maintenance of Buildings and Stations *	–	21,790	FRANCE	–	–	–	21,790
			Net Expenditure Subhead 250 .. .. KShs	**50,000**	**374,010**		–	–	–	**374,010**
	740		**740 Nakuru District**							
		100	Transport Operating Expenses *	–	216,245	FRANCE	–	–	–	216,245
		110	Travelling and Accommodation Expenses *	–	161,865	FRANCE	–	–	–	161,865
		151	Purchase of Farm Inputs *	–	210,500	FRANCE	–	–	–	210,500
		174	Purchase of Stationery *	–	53,955	FRANCE	–	–	–	53,955
		190	Miscellaneous Other Charges *	–	10,095	FRANCE	–	–	–	10,095
		194	Training Expenses *	–	353,750	FRANCE	–	–	–	353,750
		260	Maintenance of Buildings and Stations *	–	26,980	FRANCE	–	–	–	26,980
			Net Expenditure Subhead 740 .. .. KShs	**–**	**1,033,390**		–	–	–	**1,033,390**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
424			**424 National Dairy Development Project** *–(Contd)*							
	820		**820 Keiyo District**							
		100	Transport Operating Expenses *	–	100,000	FRANCF	–	–	–	100,000
		110	Travelling and Accommodation Expenses *	–	78,500	FRANCL	–	–	–	78,500
		151	Purchase of Farm Inputs *	–	100,000	FRANCL	–	–	–	100,000
		174	Purchase of Stationery *	–	20,550	FRANCL	–	–	–	20,550
		190	Miscellaneous Other Charges *	–	5,000	FRANCF	–	–	–	5,000
		194	Training Expenses *	–	125,000	FRANCL	–	–	–	125,000
		260	Maintenance of Buildings and Stations *	–	15,500	FRANCL	–	–	–	15,500
			Net Expenditure Subhead 820 .. .. KShs	–	**444,550**		–	–	–	**444,550**
	830		**830 Nandi District**							
		100	Transport Operating Expenses *	–	216,245	FRANCL	–	–	–	216,245
		110	Travelling and Accommodation Expenses *	–	161,865	FRANCL	–	–	–	161,865
		151	Purchase of Farm Inputs *	–	210,500	FRANCL	–	–	–	210,500
		174	Purchase of Stationery *	–	53,955	FRANCL	–	–	–	53,955
		190	Miscellaneous Other Charges *	–	10,095	FRANCL	–	–	–	10,095
		194	Training Expenses *	–	353,750	FRANCL	–	–	–	353,750
		260	Maintenance of Buildings and Stations *	–	26,980	FRANCL	–	–	–	26,980
			Net Expenditure Subhead 830 .. .. KShs	–	**1,033,390**		–	–	–	**1,033,390**
	940		**940 Vihiga District**							
		100	Transport Operating Expenses *	–	166,340	FRANCE	–	–	–	166,340
		110	Travelling and Accommodation Expenses *	–	124,515	FRANCL	–	–	–	124,515
		151	Purchase of Farm Inputs *	–	153,745	FRANCL	–	–	–	153,745
		174	Purchase of Stationery *	–	29,005	FRANCL	–	–	–	29,005
		190	Miscellaneous Other Charges *	–	7,765	FRANCL	–	–	–	7,765

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *-(Contd.)*							
424			**424 National Dairy Development Project** *-(Contd.)*							
	940		**940 Vihiga District** *-(Contd.)*							
		194	Training Expenses *	-	302,835	FRANCE	-	-	-	302,835
		260	Maintenance of Buildings and Stations *	-	20,750	FRANCE	-	-	-	20,750
			Net Expenditure Subhead 940 .. .. KShs	-	**804,955**		-	-	-	**804,955**
			Net Expenditure Head 424 .. .. .. KShs	**170,000**	**4,616,668**		**7,298,000**	-	-	**3,786,168**
513			**513 District Pig Production Services**							
	020		**020 Headquarters Livestock (Pig) Development Project**							
		100	Transport Operating Expenses	100,000	-	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	50,000	-	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	20,000	-	ADF	-	-	-	-
		171	Publishing and Printing Expenses	50,000	-	ADF	-	-	-	-
		174	Purchase of Stationery	100,000	-	ADF	-	-	-	-
		184	Contracted Professional Services	2,190,000	-	ADF	-	-	-	-
		185	Computer Charges	150,000	-	ADF	-	-	-	-
		190	Miscellaneous Other Charges	60,000	-	ADF	-	-	-	-
		194	Training Expenses	7,200,000	-	ADF	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	100,000	-	ADF	-	-	-	-
		260	Maintenance of Buildings and Stations	20,000	-	ADF	-	-	-	-
		501	Agricultural Finance Corporation Credit	174,000,000	-	ADF	-	-	-	-
			GROSS EXPENDITURE KShs	184,040,000	-		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
513			**513 District Pig Production Services** *–(Contd)*							
	020		**020 Headquarters Livestock (Pig) Development Project** *–(Contd)*							
			Appropriations in Aid							
		951	Direct Payment - ADF	7,000,000	–		–	–	–	
			Net Expenditure Subhead 020 .. .. KShs	**177,040,000**	–		–	–	–	–
	110		**110 Nairobi Province**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	–	ADF	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**50,000**	–		–	–	–	–
	200		**200 Central Province**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	–	ADF	–	–	–	–
			Net Expenditure Subhead 200 .. .. KShs	**50,000**	–		–	–	–	–
	210		**210 Kiambu District**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *(Contd.)*							
513			**513 District Pig Production Services** *(Contd.)*							
	210		**210 Kiambu District** *(Contd.)*							
		110	Travelling and Accommodation Expenses	20 000	-	ADI	-	-	-	-
			Net Expenditure Subhead 210 .. .. KShs	**50,000**	-		-	-	-	-
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses	30 000		ADI	-	-	-	-
		110	Travelling and Accommodation Expenses	20 000	-	ADI	-	-	-	-
			Net Expenditure Subhead 220 .. .. KShs	**50,000**	-		-	-	-	-
	230		**230 Murang'a District**							
		100	Transport Operating Expenses	30 000	-	ADI	-	-	-	-
		110	Travelling and Accommodation Expenses	20 000	-	ADI	-	-	-	-
			Net Expenditure Subhead 230 .. .. KShs	**50,000**	-		-	-	-	-
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses	30,000	-	ADI	-	-	-	-
		110	Travelling and Accommodation Expenses	20 000	-	ADI	-	-	-	-
			Net Expenditure Subhead 240 .. . KShs	**50,000**	-		-	-	-	-
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	30 000	-	ADI	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *(Contd)*							
513			**513 District Pig Production Services** *(Contd)*							
	250		**250 Nyeri District** *(Contd)*							
		110	Travelling and Accommodation Expenses	20 000		ADI	–	–	–	–
			Net Expenditure Subhead 250 .. .. KShs	**50,000**	–		–	–	–	–
	260		**260 Thika District**							
		100	Transport Operating Expenses	30 000	-	ADI	–	–	–	–
		110	Travelling and Accommodation Expenses	20 000	–	ADI	–	–	–	–
			Net Expenditure Subhead 260 .. .. KShs	**50,000**	–		–	–	–	–
	270		**270 Maragua District**							
		100	Transport Operating Expenses	30 000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	–	ADF	–	–	–	–
			Net Expenditure Subhead 270 .. .. KShs	**50,000**	–		–	–	–	–
	400		**400 Eastern Province**							
		100	Transport Operating Expenses	30 000	–	ADI	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	-	ADI	–	–	–	–
			Net Expenditure Subhead 400 .. .. KShs	**50,000**	–		–	–	–	–
	410		**410 Embu District**							
		100	Transport Operating Expenses	30 000	–	ADI	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd.)*							
513			**513 District Pig Production Services** *–(Contd.)*							
	410		**410 Embu District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	20,000	–	ADF	–	–		–
			Net Expenditure Subhead 410 .. .. KShs	**50,000**	**–**		**–**	**–**	**–**	**–**
	415		**415 Mbeere District**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	–	ADF	–	–	–	–
			Net Expenditure Subhead 415 .. .. KShs	**50,000**	**–**		**–**	**–**	**–**	**–**
	440		**440 Machakos District**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20 000	–	ADF	–	–	–	–
			Net Expenditure Subhead 440 .. .. KShs	**50,000**	**–**		**–**	**–**	**–**	**–**
	460		**460 Meru Central District**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	–	ADF	–	–	–	–
			Net Expenditure Subhead 460 .. .. KShs	**50,000**	**–**		**–**	**–**	**–**	**–**
	480		**480 Meru South District**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Detail	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *(Contd.)*							
513			**513 District Pig Production Services** *(Contd.)*							
	480		**480 Meru South District** *(Contd.)*							
		110	Travelling and Accommodation Expenses	20 000		ADI			–	–
			Net Expenditure Subhead 480 .. .. KShs	**50,000**	–		–	–	–	–
	490		**490 Meru North District**							
		100	Transport Operating Expenses	30 000	–	ADI				–
		110	Travelling and Accommodation Expenses	20 000		ADI			–	–
			Net Expenditure Subhead 490 .. .. KShs	**50,000**	–		–	–	–	–
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses	30 000	–	ADI	–		–	–
		110	Travelling and Accommodation Expenses	20 000	–	ADI	–	–	–	–
			Net Expenditure Subhead 700 .. .. KShs	**50,000**	–		–	–	–	–
	710		**710 Kajiado District**							
		100	Transport Operating Expenses	30 000		ADI	–		–	–
		110	Travelling and Accommodation Expenses	20 000	–	ADI	–	–	–	–
			Net Expenditure Subhead 710 .. .. KShs	**50,000**	–		–	–	–	–
	740		**740 Nakuru District**							
		100	Transport Operating Expenses	30 000	–	ADI	–	–		–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *(Contd.)*							
513			**513 District Pig Production Services** *(Contd.)*							
	740		**740 Nakuru District** *(Contd.)*							
		110	Travelling and Accommodation Expenses	20,000		ADI		–		–
			Net Expenditure Subhead 740 .. .. KShs	**50,000**	–		–	–	–	–
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses	30,000		ADI	–		–	–
		110	Travelling and Accommodation Expenses	20,000		ADI		–		–
			Net Expenditure Subhead 760 .. .. KShs	**50,000**	–		–	–	–	–
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses	30,000	–	ADI	–	–		–
		110	Travelling and Accommodation Expenses	20,000	–	ADI	–	–	–	–
			Net Expenditure Subhead 770 .. .. KShs	**50,000**	–		–	–	–	–
	900		**900 Western Province**							
		100	Transport Operating Expenses	30,000	–	ADI	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	–	ADI	–	–	–	–
			Net Expenditure Subhead 900 .. .. KShs	**50,000**	–		–	–	–	–
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	30,000	–	ADI	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
513			**513 District Pig Production Services** *–(Contd)*							
	910		**910 Bungoma District** *–(Contd)*							
		110	Travelling and Accommodation Expenses	20,000	–	ADF	–	–	–	–
			Net Expenditure Subhead 910 .. .. KShs	**50,000**	**–**		–	–	–	–
	920		**920 Busia District**							
		100	Transport Operating Expenses	30 000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20 000	–	ADF	–	–	–	–
			Net Expenditure Subhead 920 .. .. KShs	**50,000**	**–**		–	–	–	–
	930		**930 Kakamega District**							
		100	Transport Operating Expenses	30 000	–	ADF	–	–	–	
		110	Travelling and Accommodation Expenses	20 000	–	ADF	–	–	–	–
			Net Expenditure Subhead 930 .. . KShs	**50,000**	**–**		–	–	–	–
	940		**940 Vihiga District**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20 000	–	ADF	–	–	–	–
			Net Expenditure Subhead 940 .. .. KShs	**50,000**	**–**		–	–	–	–
	960		**960 Malava/Lugari District**							
		100	Transport Operating Expenses	30 000	–	ADF	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research *–(Contd)*							
513			**513 District Pig Production Services** *–(Contd)*							
	960		**960 Malava/Lugari District** *–(Contd)*							
		110	Travelling and Accommodation Expenses	20 000	–	ADI	–	–	–	–
			Net Expenditure Subhead 960 .. .. KShs	**50,000**	–		–	–	–	–
	970		**970 Teso District**							
		100	Transport Operating Expenses	30,000	–	ADI	–	–		–
		110	Travelling and Accommodation Expenses	20 000	–	ADI	–	–	–	–
			Net Expenditure Subhead 970 .. .. KShs	**50,000**	–		–	–	–	–
	980		**980 Butere/Mumias District**							
		100	Transport Operating Expenses	30,000	–	ADF	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	–	ADF	–	–	–	–
			Net Expenditure Subhead 980 .. .. KShs	**50,000**	–		–	–	–	–
			Net Expenditure Head 513 .. .. .. KShs	**178,490,000**	–		–	–	–	–
			Net Expenditure Subvote 103 .. .. KShs	**260,106,720**	**71,469,799**		**258,622,949**	**12,168,000**	–	**27,373,458**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
258			**258 Embu Institute of Agriculture**							
	410		**410 Embu District**							
		295	Minor Alterations and Maintenance Works	200 000		GOK	–	–		–
		400	Construction of Buildings - Non-Residential	580 000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	220 000	–	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. KShs	**1,000,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 258 .. .. .. KShs	**1,000,000**	**–**		**–**	**–**	**–**	**–**
259			**259 Bukura Institute of Agriculture**							
	930		**930 Kakamega District**							
		295	Minor Alterations and Maintenance Works	420 000	–	GOK	–		–	–
		400	Construction of Buildings - Non-Residential	5 000 000	1 538 640	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	700 000	–	GOK	–		–	–
			Net Expenditure Subhead 930 .. .. KShs	**6,120,000**	**1,538,640**		**–**	**–**	**–**	**–**
			Net Expenditure Head 259 .. .. .. KShs	**6,120,000**	**1,538,640**		**–**	**–**	**–**	**–**
261			**261 Kilifi Institute of Agriculture**							
	310		**310 Kilifi District**							
		295	Minor Alterations and Maintenance Works	100 000	–	GOK		–	–	–
		400	Construction of Building - Non-Residential	140 000		GOK		–	–	–
		410	Construction of Buildings - Residential	100 000	–	GOK	–	–		–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector (Contd.)							
261			**261 Kilifi Institute of Agriculture** (Contd.)							
	310		**310 Kilifi District** (Contd.)							
		420	Construction of Water Supplies and Sewerage	140 000	–	GOK	–	–	–	–
			Net Expenditure Subhead 310 . . KShs	**480,000**	**–**		–	–	–	–
			Net Expenditure Head 261 .. .. .. KShs	**480,000**	**–**		–	–	–	–
467			**467 AHITI - Ndomba**							
	220		**220 Kirinyaga District**							
		295	Minor Alterations and Maintenance Works	177 920	–	GOK	–	–		–
		400	Construction of Buildings - Non-Residential	509 820	–	GOK		–		
		410	Construction of Buildings - Residential	1 148 000	–	GOK		–	–	–
		425	Construction of Water Supplies	330 000	248 000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. KShs	**2,165,740**	**248,000**		–	–	–	–
			Net Expenditure Head 467 .. .. .. KShs	**2,165,740**	**248,000**		–	–	–	–
468			**468 AHITI - Nyahururu**							
	240		**240 Nyandarua District**							
		295	Minor Alterations and Maintenance Works	360 000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd)*							
468			**468 AHITI - Nyahururu** *–(Contd)*							
	240		**240 Nyandarua District** *–(Contd)*							
		425	Construction of Water Supplies	200,880	212,000	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. KShs	**560,880**	**212,000**		–	–	–	–
			Net Expenditure Head 468 .. .. .. KShs	**560,880**	**212,000**		–	–	–	–
471			**471 AHITI - Kabete**							
	111		**111 Kabete**							
		220	Purchase of Plant and Equipment	628,000	–	GOK	–	–	–	–
		295	Minor Alterations and Construction Works	320,120	900,000	GOK	–	–	–	–
		425	Construction of Water Supplies	111,600	118,000	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. KShs	**1,059,720**	**1,018,000**		–	–	–	–
			Net Expenditure Head 471 .. .. .. KShs	**1,059,720**	**1,018,000**		–	–	–	–
472			**472 Meat Training School - Athi River**							
	441		**441 Machakos District**							
		152	Farm Development	160 000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	175,740	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	282,220	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd)*							
472			**472 Meat Training School - Athi River** *–(Contd)*							
	441		**441 Machakos District** *–(Contd)*							
		425	Construction of Water Supplies	199,000	294,000	GOK	–	–	–	–
			Net Expenditure Subhead 441 .. .. KShs	**816,960**	**294,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 472 .. .. .. KShs	**816,960**	**294,000**		**–**	**–**	**–**	**–**
473			**473 Dairy Training School - Naivasha**							
	742		**742 Dairy Training Institute - Naivasha (ASPS)**							
		400	Construction of Buildings - Non-Residential	600 000	–	DANIDA	–	–	–	–
		410	Construction of Buildings - Residential	1,000,000	–	DANIDA	–	–	–	–
		425	Construction of Water Supplies	300,000	–	DANIDA	–	–	–	–
			Net Expenditure Subhead 742 .. .. KShs	**1,900,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 473 .. .. .. KShs	**1,900,000**	**–**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd)*							
642			**642 Kenya Trypanosomiasis Research Institute**							
	030		**030 Kabete**							
		400	Construction of Buildings - Non-Residential	4,464,320	3,464 320	GOK	–	–	–	–
			Net Expenditure Head 642 .. .. .. KShs	**4,464,320**	**3,464,320**		–	–	–	–
645			**645 Kenya Marine and Fisheries Research Institute**							
	030		**030 Kisumu Laboratory**							
		300	Lake Victoria Fisheries Project +++	30,000 000	20 000,000	EDF/EEC	20 000,000	–	–	–
			GROSS EXPENDITURE KShs	30,000 000	20,000 000		20,000 000	–	–	–
			Appropriations in Aid							
		930	Direct Payment - EDF/EEC	30,000,000	20 000,000		–	–	–	–
			Net Expenditure Subhead 030 .. .. KShs	–	–		**20,000,000**	–	–	–
	050		**050 Lake Baringo Laboratory**							
		400	Construction of Buildings - Non-Residential	200,000	200,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
645			**645 Kenya Marine and Fisheries Research Institute** *–(Contd.)*							
	070		**070 Kegati Laboratory**							
		400	Construction of Buildings - Non-Residential	200,000	200,000	GOK	–	–	–	–
			Net Expenditure Head 645 .. .. .. KShs	**400,000**	**400,000**		**20,000,000**	–	–	–
759			**759 Kenya Agricultural Research Institute**							
	000		**000 Headquarters**							
		102	KARI Retrenchment +++	20,000,000	510,000,000	EDF/EEC	510,000,000	–	–	–
		194	Training, Monitoring and Evaluation +++	76,660,000	50,000,000	IDA	–	–	50,000,000	–
		301	National Agricultural Research Project Phase II +++	4,000,000	15,000,000	USAID	15,000,000	–	–	–
		303	National Agricultural Research Support Programme +++	69,022,000	5,000,000	NETHERLANDS	5,000,000	–	–	–
		304	National Agricultural Research Programme * ++	448,640,580	225,431,380	IDA	–	–	80,000,000	93 269,960
		305	Western Kenya District Based Agricultural Project *	2 060,000	2,060,000	IFAD	–	–	–	2 060,000
		306	Drip Irrigation	2,018,460	1 400,000	GOK	–	–	–	–
		307	Community Based Dryland Seed Bulking and Distribution	315,080	–	UNDP	–	–	–	–
		500	Agricultural Research Fund *	70,000,000	69,130 793	IDA	–	–	20 000,000	49,130,793
			GROSS EXPENDITURE KShs	692,716,120	878,022 173		530,000,000	–	150,000,000	144,460,753
			Appropriations in Aid							
		900	Direct Payment - EEC/EDF	20,000,000	510 000,000		–	–	–	–
		903	Direct Payment - USAID	60,000	15,000,000		–	–	–	–
		915	Direct Payment - NETHERLANDS	–	5,000,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd)*							
759			**759 Kenya Agricultural Research Institute** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		925	Direct Payment - EDF/EEC	69,022,000	–		–	–	–	–
		951	Direct Payment - IDA	326,660,000	150 000 000		–	–	–	–
			Total Appropriations in Aid KShs	415 742,000	680 000 000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**276,974,120**	**198,022,173**		**530,000,000**	**–**	**150,000,000**	**144,460,753**
	040		**040 Training Monitoring and Evaluation**							
		184	Contracted Professional Services +++	52,000,000	40,000,000	LDF/EEC	40 000,000	–	–	–
		194	Seminars and Training +++	21,258,660	12,485 200	EDF/EEC	12,485 200	–	–	–
			GROSS EXPENDITURE KShs	73,258,660	52,485,200		52,485,200	–	–	–
			Appropriations in Aid							
		903	Direct Payment - EEC/EDF	73,258,660	52,485,200		–	–	–	–
			Net Expenditure Subhead 040 .. .. KShs	**–**	**–**		**52,485,200**	**–**	**–**	**–**
	050		**050 Core Funding KARI Headquarters**							
		100	Transport Operating Expenses * ++	3 912,360	4 107,978	IDA	–	–	–	3,080 984
		110	Travelling and Accommodation Expenses * ++	997,920	1,047,816	IDA	–	–	–	785 862
		121	Telephone Expenses * ++	1,330,560	1,397,088	IDA	–	–	–	1 047,816
		131	Conferences and Seminars * ++	1 995,840	2,095 632	IDA	–	–	–	1 571 724

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd)*							
759			**759 Kenya Agricultural Research Institute** *–(Contd)*							
	050		**050 Core Funding KARI Headquarters** *–(Contd)*							
		173	Library Expenses * ++	728 480	764,904	IDA	–	–	–	573,678
		174	Purchase of Stationery * ++	728 480	764,904	IDA	–	–	–	573,678
		184	Contracted Professional Services +++	11 200,000	11,760,000	EDF/LEC	11 760,000	–	–	–
		185	Computer Expenses * ++	5 774,080	6 062 784	IDA	–	–	–	4,547,088
		186	Hire of Aeroplane +++	5,600,000	5,600,000	EDF/LEC	5,600,000	–	–	–
		191	Operating Expenses +++	15,680,000	35,322 820	EDF/LEC	35 322,820	–	–	–
		220	Purchase of Plant and Equipment *	24 400,000	15 000 000	IDA	–	–	–	15,000,000
			GROSS EXPENDITURE KShs	72,347,720	83,923,926		52,682,820	–	–	27,180,830
			Appropriations in Aid							
		925	Direct Payment-EC/EDF	32,480,000	52,682,820		–	–	–	–
			Net Expenditure Subhead 050 .. .. KShs	**39,867,720**	**31,241,106**		**52,682,820**	**–**	**–**	**27,180,830**
			Net Expenditure Head 759 .. .. .. KShs	**316,841,840**	**229,263,279**		**635,168,020**	**–**	**150,000,000**	**171,641,583**
760			**760 Soil and Water Management Research**							
	010		**010 Second Agricultural Sector Management Project (ASMP II)**							
		100	Transport Operating Expenses +++	1 129,500	1,129,500	EDF/LEC	1,129,500	–	–	–
		110	Travelling and Accommodation Expenses +++	782,020	782 020	EDF/LEC	782,020	–	–	–
		152	Farm Development +++	224,000	224,000	EDF/LEC	224 000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	010		**010 Second Agricultural Sector Management Project (ASMP II)** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays +++	1,506,000	1,506,000	EDF/EEC	1,506,000	–	–	–
		154	Purchase of Farm Inputs +++	1,380,500	1,380,500	EDF/EEC	1,380,500	–	–	–
		156	Research Materials +++	924,300	924,300	EDF/EEC	924,300	–	–	–
		171	Publishing and Printing Expenses +++	376,500	376,500	EDF/EEC	376,500	–	–	–
		174	Purchase of Stationery +++	457,280	457,280	EDF/EEC	457,280	–	–	–
		184	Contracted Professional Services +++	376,500	376,500	EDF/EEC	376,500	–	–	–
		185	Computer Expenses +++	–	40,000	EDF/EEC	40,000	–	–	–
		190	Miscellaneous Other Charges	239,700	239,700	GOK	–	–	–	–
		194	Seminars and Training +++	301,200	301,200	EDF/EEC	301,200	–	–	–
		200	Replacement of Motor Vehicles +++	–	4,000,000	EDF/EEC	4,000,000	–	–	–
		210	Purchase of Additional Vehicles	3,388,500	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment +++	414,160	100,000	EDF/EEC	100,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	143,060	200,000	EDF/EEC	200,000	–	–	–
		260	Maintenance of Buildings and Stations +++	2,098,820	2,098,820	EDF/EEC	2,098,820	–	–	–
		295	Minor Alterations and Maintenance Works +++	11,300	20,000	EDF/EEC	20,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	13,753,340	14,156,320		13,916,620	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	13,513,640	13,916,620		–	–	–	–
			Net Expenditure Subhead 010 .. .. KShs	**239,700**	**239,700**		**13,916,620**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	020		**020 Soil and Water Management (ASAL)**							
		100	Transport Operating Expenses +++	2,016,200	2,016,200	EDF/EEC	2,016,200	–	–	–
		110	Travelling and Accommodation Expenses +++	1,344,000	1,344,000	EDF/EEC	1,344,000	–	–	–
		150	Purchase of Supplies for Production +++	1,513,340	1,513,340	EDF/EEC	1,513,340	–	–	–
		154	Purchase of Farm Inputs +++	1,232,000	1,232,000	EDF/EEC	1,232,000	–	–	–
		156	Purchase of Laboratory Stores +++	801,060	801,060	EDF/EEC	801,060	–	–	–
		171	Publishing and Printing Expenses +++	448,000	448,000	EDF/EEC	448,000	–	–	–
		173	Library Expenses +++	448,000	448,000	EDF/EEC	448,000	–	–	–
		174	Purchase of Stationery +++	448,000	448,000	EDF/EEC	448,000	–	–	–
		185	Computer Expenses +++	336,000	336,000	EDF/EEC	336,000	–	–	–
		190	Miscellaneous Other Charges +++	896,000	896,000	EDF/EEC	896,000	–	–	–
		194	Training Expenses +++	1,008,000	1,008,000	EDF/EEC	1,008,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	6,000,000	EDF/EEC	6,000,000	–	–	–
		220	Purchase of Plant and Equipment +++	448,000	448,000	EDF/EEC	448,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	1,120,000	1,120,000	EDF/EEC	1,120,000	–	–	–
		260	Maintenance of Buildings and Stations +++	627,200	627,200	EDF/EEC	627,200	–	–	–
		295	Minor Alterations and Maintenance Works +++	672,000	672,000	EDF/EEC	672,000	–	–	–
			GROSS EXPENDITURE .. .. KShs	13,357,800	19,357,800		19,357,800	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	13,357,800	19,357,800		–	–	–	–
			Net Expenditure Subhead 020 .. .. KShs	–	–		**19,357,800**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	040		**040 Soil Fertility and Plant Nutrition (NARL)**							
		100	Transport Operating Expenses +++	3,773,100	3,773,100	EDF/EEC	3,773,100	–	–	–
		110	Travelling and Accommodation Expenses +++	1,407,440	2,400,000	EDF/EEC	2,400,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	1,240,640	1,240,640	EDF/EEC	1,240,640	–	–	–
		154	Purchase of Farm Inputs +++	862,400	862,400	EDF/EEC	862,400	–	–	–
		156	Laboratory Stores +++	2,220,680	2,220,680	EDF/EEC	2,220,680	–	–	–
		171	Publishing and Printing Expenses +++	224,720	224,720	EDF/EEC	224,720	–	–	–
		173	Library Expenses +++	170,500	170,500	EDF/EEC	170,500	–	–	–
		174	Purchase of Stationery +++	332,640	332,640	EDF/EEC	332,640	–	–	–
		184	Contracted Professional Services +++	1,862,780	1,862,780	EDF/EEC	1,862,780	–	–	–
		185	Computer Expenses +++	443,520	443,520	EDF/EEC	443,520	–	–	–
		190	Miscellaneous Other Charges +++	246,400	246,400	EDF/EEC	246,400	–	–	–
		194	Training Expenses +++	7,044,580	7,044,580	EDF/EEC	7,044,580	–	–	–
		200	Replacement of Motor Vehicles +++	8,747,200	6,000,000	EDF/EEC	6,000,000	–	–	–
		220	Purchase of Plant and Equipment +++	8,624,000	3,000,000	EDF/EEC	3,000,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	665,280	665,280	EDF/EEC	665,280	–	–	–
		260	Maintenance of Buildings and Stations +++	440,320	440,320	EDF/EEC	440,320	–	–	–
		295	Water Supply Upgrading +++	448,000	448,000	EDF/EEC	448,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	38,754,200	31,375,560		31,375,560	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	38,754,200	31,375,560		–	–	–	–
			Net Expenditure Subhead 040 .. .. KShs	–	–		**31,375,560**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
760			**760 Soil and Water Management Research** *–(Contd.)*							
	050		**050 Kenya Soil Survey Project**							
		001	Personal Emoluments (Casual Workers) +++	358,400	35,840	NETHERLANDS	35,840	–	–	–
		100	Transport Operating Expenses +++	2,131,860	213,186	NETHERLANDS	213,186	–	–	–
		110	Travelling and Accommodation Expenses +++	1,504,660	150,466	NETHERLANDS	150,466	–	–	–
		112	External Travelling and Accommodation Expenses +++	563,860	563,860	NETHERLANDS	563,860	–	–	–
		156	Purchase of Laboratory Stores +++	560,000	56,000	NETHERLANDS	56,000	–	–	–
		171	Publishing and Printing Expenses +++	899,860	89,900	NETHERLANDS	89,900	–	–	–
		174	Purchase of Stationery +++	370,300	37,030	NETHERLANDS	37,030	–	–	–
		184	Contracted Professional Services +++	1,123,860	500,000	NETHERLANDS	500,000	–	–	–
		187	Vehicle Insurance and Road Tax +++	496,660	100,000	NETHERLANDS	100,000	–	–	–
		190	Miscellaneous Other Charges +++	350,000	35,000	NETHERLANDS	35,000	–	–	–
		194	Training Expenses +++	2,453,840	245,384	NETHERLANDS	245,384	–	–	–
		200	Replacement of Motor Vehicles	3,273,900	–	NETHERLANDS	–	–	–	–
		220	Purchase of Plant and Equipment	955,860	–	NETHERLANDS	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	675,860	67,586	NETHERLANDS	67,586	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	15,718,920	2,094,252		2,094,252	–	–	–
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	15,718,920	2,094,252		–	–	–	–
			Net Expenditure Subhead 050 .. .. KShs	**–**	**–**		**2,094,252**	**–**	**–**	**–**
			Net Expenditure Head 760 .. .. .. KShs	**239,700**	**239,700**		**66,744,232**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project**							
	005		**005 Plant Genetic Resources (GENEBANK)**							
		100	Transport Operating Expenses	718,460	490,362	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,050,000	500,000	GOK	–	–	–	–
		153	Purchase of Fungicides, Insecticides and Sprays	343,980	279,378	GOK	–	–	–	–
		174	Purchase of Stationery	618,640	480,503	GOK	–	–	–	–
		176	Show Expenses	77,780	78,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	164,860	181,335	GOK	–	–	–	–
		250	Maintenance of Plant and Equipment	1,050,000	655,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,050,000	755,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,037,240	740,955	GOK	–	–	–	–
			Net Expenditure Subhead 005 .. .. KShs	**6,110,960**	**4,160,533**		**–**	**–**	**–**	**–**
	006		**006 Perkerra Research Centre**							
		100	Transport Operating Expenses * ++	869,680	913,164	IDA	–	–	–	684,873
		110	Travelling and Accommodation Expenses * ++	770,240	924,288	IDA	–	–	–	693,216
		112	External Travelling and Accommodation Expenses * ++	994,260	1,193,112	IDA	–	–	–	894,834
		120	Postal and Telegrams Expenses * ++	174,240	204,088	IDA	–	–	–	156,816
		121	Telephone Expenses * ++	174,240	209,088	IDA	–	–	–	158,400
		140	Electricity Expenses * ++	156,820	188,184	IDA	–	–	–	141,138
		141	Water and Conservancy Expenses * ++	130,680	156,816	IDA	–	–	–	118,800
		152	Farm Development * ++	108,900	130,680	IDA	–	–	–	99,000
		153	Purchase of Fungicides, Insecticides and Sprays * ++	326,700	392,040	IDA	–	–	–	297,000
		156	Research Materials * ++	407,280	488,736	IDA	–	–	–	366,552
		171	Publishing and Printing Expenses * ++	132,840	159,408	IDA	–	–	–	119,556
		174	Purchase of Stationery * ++	155,740	186,888	IDA	–	–	–	140,166
		190	Miscellaneous Other Charges * ++	108,900	130,680	IDA	–	–	–	98,000
		194	Training Expenses * ++	838,540	500,000	IDA	–	–	–	400,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	006		**006 Perkerra Research Centre** *–(Contd.)*							
		210	Purchase of Additional Vehicles	1,430,000	–	IDA	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	500,940	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment * ++	2,084,340	2,084,340	IDA	–	–	–	1,894,860
		250	Maintenance of Plant, Machinery and Equipment * ++	1,089,000	1,306,800	IDA	–	–	–	990,000
		260	Maintenance of Buildings and Stations * ++	217,800	261,360	IDA	–	–	–	196,020
			Net Expenditure Subhead 006 .. .. KShs	**10,671,140**	**9,429,672**		**–**	**–**	**–**	**7,449,231**
	010		**010 Katumani Research Centre**							
		100	Transport Operating Expenses * ++	208,380	250,056	IDA	–	–	–	187,542
		110	Travelling and Accommodation Expenses * ++	783,980	940,776	IDA	–	–	–	705,582
		156	Research Materials * ++	993,440	500,000	IDA	–	–	–	350,000
		190	Miscellaneous Other Charges * ++	88,200	105,840	IDA	–	–	–	79,380
		194	Training Expenses * ++	671,380	300,000	IDA	–	–	–	225,000
		210	Purchase of Additional Vehicles	5,077,940	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	1,407,920	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	9,231,240	2,096,672		–	–	–	1,547,504
			Appropriations in Aid							
		925	Direct Payment - IDA	9,231,240	–		–	–	–	–
			Net Expenditure Subhead 010 .. .. KShs	**–**	**2,096,672**		**–**	**–**	**–**	**1,547,504**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	015		**015 Kisii Research Centre**							
		100	Transport Operating Expenses * ++	832,020	998,424	IDA	–	–	–	748,818
		110	Travelling and Accommodation Expenses * ++	693,380	693,380	IDA	–	–	–	630,340
		152	Farm Development * ++	131,680	131,680	IDA	–	–	–	119,700
		153	Fungicides, Insecticides and Sprays * ++	528,260	528,260	IDA	–	–	–	480,240
		156	Research Materials * ++	131,680	131,680	IDA	–	–	–	118,512
		171	Publishing and Printing Expenses * ++	264,140	316,968	IDA	–	–	–	240,120
		174	Purchase of Stationery * ++	264,140	316,968	IDA	–	–	–	237,926
		190	Miscellaneous Other Charges * ++	184,880	221,856	IDA	–	–	–	166,392
		194	Training Expenses * ++	420,800	100,000	IDA	–	–	–	75,000
		210	Purchase of Additional Vehicles	1,430,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	396,200	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	503,120	603,744	IDA	–	–	–	452,808
		260	Maintenance of Buildings and Stations * ++	792,420	950,904	IDA	–	–	–	713,178
		295	Minor Alterations and Maintenance Works * ++	251,580	301,896	IDA	–	–	–	226,422
			Net Expenditure Subhead 015 .. .. KShs	**6,824,300**	**5,295,760**		**–**	**–**	**–**	**4,209,456**
	030		**030 Plant Breeding Research Project**							
		100	Transport Operating Expenses * ++	1,641,780	1,970,136	IDA	–	–	–	1,477,602
		110	Travelling and Accommodation Expenses * ++	2,201,960	2,642,352	IDA	–	–	–	1,981,764
		112	External Travelling and Accommodation Expenses * ++	1,249,360	1,000,000	IDA	–	–	–	750,000
		120	Postal and Telegrams Expenses * ++	52,840	50,000	IDA	–	–	–	37,500
		121	Telephone Expenses * ++	132,060	132,060	IDA	–	–	–	120,060
		140	Electricity Expenses * ++	264,160	264,160	IDA	–	–	–	240,140
		141	Water and Conservancy Expenses * ++	79,240	79,240	IDA	–	–	–	71,316
		152	Farm Development * ++	132,060	158,472	IDA	–	–	–	118,854
		153	Fungicides, Insecticides and Sprays * ++	435,820	522,984	IDA	–	–	–	392,238

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	030		**030 Plant Breeding Research Project** *–(Contd.)*							
		171	Publishing and Printing Expenses * ++	533,600	640,320	IDA	–	–	–	480,240
		174	Purchase of Stationery * ++	485,100	582,120	IDA	–	–	–	436,590
		190	Miscellaneous Other Charges * ++	686,780	300,000	IDA	–	–	–	225,000
		194	Training Expenses * ++	2,245,160	500,000	IDA	–	–	–	375,000
		220	Purchase of Plant and Equipment * ++	913,920	500,000	IDA	–	–	–	375,000
		250	Maintenance of Plant, Machinery and Equipment * ++	843,560	900,000	IDA	–	–	–	675,000
		260	Maintenance of Buildings and Stations	138,780	41,636	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	7,143,400	143,400	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. KShs	**19,179,580**	**10,426,880**		**–**	**–**	**–**	**7,756,304**
	040		**040 National Agricultural Research Centre - Kitale**							
		100	Transport Operating Expenses * ++	194,080	150,000	IDA	–	–	–	112,500
		110	Travelling and Accommodation Expenses * ++	360,540	432,648	IDA	–	–	–	324,486
		112	External Travelling and Accommodation-Expenses * ++	990,000	1,000,000	IDA	–	–	–	750,000
		120	Postal and Telegrams Expenses * ++	59,400	71,280	IDA	–	–	–	53,460
		121	Telephone Expenses * ++	118,800	100,000	IDA	–	–	–	75,000
		140	Electricity Expenses * ++	237,600	285,120	IDA	–	–	–	213,840
		141	Water and Conservancy Expenses * ++	79,200	100,000	IDA	–	–	–	75,000
		152	Farm Development * ++	217,800	261,360	IDA	–	–	–	196,020
		153	Purchase of Fungicides, Insecticides and Sprays * ++	118,800	142,560	IDA	–	–	–	106,920
		156	Research Materials * ++	180,240	216,288	IDA	–	–	–	162,216
		171	Publishing and Printing Expenses * ++	217,800	261,360	IDA	–	–	–	196,020
		174	Purchase of Stationery * ++	100,880	121,056	IDA	–	–	–	91,700
		190	Miscellaneous Other Charges * ++	171,860	206,232	IDA	–	–	–	156,240
		194	Training Expenses *	291,220	349,464	IDA	–	–	–	349,464

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	040		**040 National Agricultural Research Centre - Kitale** *–(Contd.)*							
		210	Purchase of Additional Vehicles	1,430,000		IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	217,800	261,360	IDA	–	–	–	261,360
		250	Maintenance of Plant, Machinery and Equipment * ++	378,180	453,816	IDA	–	–	–	340,362
		260	Maintenance of Buildings and Stations * ++	345,780	414,936	IDA	–	–	–	311,202
		295	Minor Alteration and Maintenance * ++	495,000	495,000	IDA	–	–	–	450,000
		400	Construction of Buildings - Non-Residentail * ++	1,980,000	1,980,000	IDA	–	–	–	1,800,000
			Net Expenditure Subhead 040 .. .. KShs	**8,184,980**	**7,302,480**		**–**	**–**	**–**	**6,025,790**
	050		**050 Kakamega Research Centre: Adaptive Research**							
		100	Transport Operating Expenses * ++	219,960	109,977	IDA	–	–	–	82,483
		110	Travelling and Accommodation Expenses * ++	397,380	198,692	IDA	–	–	–	149,019
		112	External Travelling and Accommodation-Expenses * ++	620,000	310,000	IDA	–	–	–	232,500
		120	Postal and Telegrams Expenses * ++	46,300	23,153	IDA	–	–	–	17,364
		121	Telephone Expenses * ++	281,640	140,816	IDA	–	–	–	105,612
		140	Electricity Expenses * ++	397,380	198,692	IDA	–	–	–	149,019
		141	Water and Conservancy Expenses * ++	104,180	52,091	IDA	–	–	–	39,068
		152	Farm Development * ++	120,000	60,000	IDA	–	–	–	45,000
		153	Fungicides, Insecticides and Sprays * ++	513,160	256,580	IDA	–	–	–	192
		156	Research Materials * ++	455,260	227,630	IDA	–	–	–	170,723
		171	Publishing and Printing Expenses * ++	281,640	140,816	IDA	–	–	–	105,612
		174	Purchase of Stationery * ++	81,040	40,520	IDA	–	–	–	30,390
		190	Miscellaneous Other Charges * ++	92,620	46,305	IDA	–	–	–	34,729
		194	Training Expenses *	960,620	480,312	IDA	–	–	–	480,312
		210	Purchase of Vehicles	4,724,340	–	IDA	–	–	–	

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	050		**050 Kakamega Research Centre: Adaptive Research** *–(Contd.)*							
		212	Purchase of Bicycles and Motor Cycles	5,000,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	1,126,480	563,241	IDA	–	–	–	563,241
		250	Maintenance of Plant, Machinery and Equipment * ++	39,360	19,677	IDA	–	–	–	14,759
		260	Maintenance of Buildings and Stations * ++	358,860	179,435	IDA	–	–	–	134,576
		295	Minor Alteration and Maintenance Works * ++	1,000,000	500,000	IDA	–	–	–	375,000
		400	Constrution of Buildings-Non-Residentail	2,000,000	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	18,820,220	3,547,937		–	–	–	2,729,599
			Appropriations in Aid							
		925	Direct Payment- IDA	18,820,220	–		–	–	–	–
			Net Expenditure Subhead 050 .. .. KShs	**–**	**3,547,937**		**–**	**–**	**–**	**2,729,599**
	060		**060 Embu Research Centre**							
		100	Transport Operating Expenses * ++	958,320	850,500	IDA	–	–	–	637,875
		110	Travelling and Accommodation Expenses * ++	1,006,240	1,006,240	IDA	–	–	–	914,760
		112	External Travelling and Accommodation Expenses	718,740	–	IDA	–	–	–	–
		120	Postal and Telegrams Expenses * ++	76,240	91,488	IDA	–	–	–	68,616
		121	Telephone Expenses * ++	65,340	78,408	IDA	–	–	–	58,806
		140	Electricity Expenses * ++	217,800	261,360	IDA	–	–	–	196,020
		141	Water and Conservancy Expenses * ++	108,900	130,680	IDA	–	–	–	98,010
		152	Farm Development * ++	217,800	261,360	IDA	–	–	–	196,020

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	060		**060 Embu Research Centre** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays * ++	479,160	574,992	IDA	–	–	–	431,244
		156	Laboratory Stores * ++	670,820	804,984	IDA	–	–	–	603,738
		171	Publishing and Printing Expenses * ++	217,800	261,360	IDA	–	–	–	196,020
		174	Purchase of Stationery * ++	522,720	627,264	IDA	–	–	–	470,448
		190	Miscellaneous Other Charges * ++	217,800	261,360	IDA	–	–	–	196,020
		194	Training Expenses *	1,149,980	1,379,976	IDA	–	–	–	1,379,976
		210	Purchase of Vehicles	1,430,000	–	IDA	–	–	–	–
		212	Purchase of Motor Cycles	250,480	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	2,395,800	2,874,960	IDA	–	–	–	2,874,960
		250	Maintenance of Plant, Machinery and Equipment * ++	548,860	658,632	IDA	–	–	–	493,974
		260	Maintenance of buildings and stations * ++	871,200	1,045,440	IDA	–	–	–	784,080
		295	Minor Alterations and Maintenance Works * ++	108,900	130,680	IDA	–	–	–	98,010
		400	Construction of Buildings - Non-Residential * ++	20,900,000	20,000,000	IDA	–	–	–	18,000,000
			Net Expenditure Subhead 060 .. .. KShs	**33,132,900**	**31,299,684**		**–**	**–**	**–**	**27,698,577**
	070		**070 Mtwapa Research Centre**							
		100	Transport Operating Expenses * ++	264,600	317,520	IDA	–	–	–	238,140
		110	Travelling and Accommodation Expenses * ++	410,140	492,156	IDA	–	–	–	369,117
		120	Postal and Telegrams Expenses * ++	52,920	63,504	IDA	–	–	–	47,628
		121	Telephone Expenses * ++	52,920	63,504	IDA	–	–	–	47,628
		140	Electricity Expenses * ++	52,920	63,504	IDA	–	–	–	47,628
		152	Farm Development * ++	132,300	158,760	IDA	–	–	–	119,070
		153	Fungicides, Insecticides and Sprays * ++	396,900	476,280	IDA	–	–	–	357,210
		156	Laboratory Stores * ++	238,140	285,768	IDA	–	–	–	214,326
		171	Publishing and Printing Expenses * ++	132,300	158,760	IDA	–	–	–	119,070
		174	Purchase of Stationery * ++	145,540	174,636	IDA	–	–	–	130,977

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	070		**070 Mtwapa Research Centre** *–(Contd.)*							
		190	Miscellaneous Other Charges * ++	105,840	127,008	IDA	–	–	–	95,256
		194	Training Expenses *	476,280	571,536	IDA	–	–	–	571,536
		210	Purchase of Vehicles	1,455,300	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	705,600	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	529,200	635,040	IDA	–	–	–	476,280
		260	Maintenance of Buildings and Stations * ++	529,200	635,040	IDA	–	–	–	476,280
		295	Minor Alterations and Maintenance Works * ++	132,300	158,760	IDA	–	–	–	119,070
		400	Construction of Buildings - Non-Residential	33,000,000	500,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	38,812,400	4,881,776		–	–	–	3,429,216
			Appropriations in Aid							
		925	Direct Payment - IDA	5,794,760	–		–	–	–	–
			Net Expenditure Subhead 070 .. .. KShs	**33,017,640**	**4,881,776**		**–**	**–**	**–**	**3,429,216**
	080		**080 Garissa Research Sub-Centre**							
		100	Transport Operating Expenses * ++	500,940	500,940	IDA	–	–	–	455,400
		110	Travelling and Accommodation Expenses * ++	718,740	718,740	IDA	–	–	–	653,400
		112	External Travelling and Accommodation Expenses * ++	326,700	326,700	IDA	–	–	–	297,000
		120	Postal and Telegrams Expenses * ++	99,000	99,000	IDA	–	–	–	90,000
		121	Telephone Expenses * ++	130,680	130,680	IDA	–	–	–	118,800
		140	Electricity Expenses * ++	217,800	217,800	IDA	–	–	–	198,000
		141	Water and Conservancy Expenses * ++	69,300	69,300	IDA	–	–	–	63,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
761			**761 National Horticultural Research Project** *–(Contd.)*							
	080		**080 Garissa Research Sub-Centre** *–(Contd.)*							
		152	Farm Development * ++	217,800	217,800	IDA	–	–	–	198,000
		153	Fungicides, Insecticides and Sprays * ++	217,800	217,800	IDA	–	–	–	198,000
		156	Research Materials * ++	544,500	544,500	IDA	–	–	–	495,000
		171	Publishing and Printing Expenses * ++	99,000	99,000	IDA	–	–	–	90,000
		174	Purchase of Stationery * ++	413,820	413,820	IDA	–	–	–	376,200
		190	Miscellaneous Other Charges * ++	544,500	544,500	IDA	–	–	–	495,000
		194	Training expenses * ++	718,740	718,740	IDA	–	–	–	653,400
		210	Purchase of Vehicles	1,633,500	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	2,829,420	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	118,800	118,800	IDA	–	–	–	108,000
		260	Maintenance of Buildings and Stations * ++	824,680	1,000,000	IDA	–	–	–	749,700
		295	Minor Alterations and Maintenance Works * ++	217,800	217,800	IDA	–	–	–	198,000
			Net Expenditure Subhead 080 .. .. KShs	**10,443,520**	**6,155,920**		**–**	**–**	**–**	**5,436,900**
			Net Expenditure Head 761 .. .. .. KShs	**127,565,020**	**84,597,314**		**–**	**–**	**–**	**66,282,577**
763			**763 Veterinary Research**							
	050		**050 Muguga Veterinary Research Centre**							
		100	Transport Operating Expenses * ++	1,257,220	1,257,220	IDA	–	–	–	1,142,920
		110	Travelling and Accommodation Expenses * ++	1,463,620	1,463,620	IDA	–	–	–	1,330,560
		112	External Travelling and Accommodation Expenses * ++	780,600	780,600	IDA	–	–	–	709,640
		120	Postal and Telegrams Expenses * ++	73,180	73,180	IDA	–	–	–	66,520
		121	Telephone Expenses * ++	258,560	258,560	IDA	–	–	–	235,060
		140	Electricity Expenses * ++	402,480	402,480	IDA	–	–	–	365,900

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
763			**763 Veterinary Research** *–(Contd.)*							
	050		**050 Muguga Veterinary Research Centre** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays * ++	348,480	348,480	IDA	–	–	–	270,000
		156	Research Materials * ++	646,420	646,420	IDA	–	–	–	520,000
		171	Publishing and Printing Expenses * ++	365,900	365,900	IDA	–	–	–	275,000
		174	Purchase of Stationery * ++	439,060	439,060	IDA	–	–	–	399,160
		194	Training Expenses * ++	243,940	243,940	IDA	–	–	–	221,760
		210	Purchase of Vehicles	1,430,000	–	IDA	–	–	–	–
		212	Purchase of Motor Cycles	1,980,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment * ++	282,960	282,960	IDA	–	–	–	257,240
		250	Maintenance of Plant, Machinery and Equipment * ++	902,580	902,580	IDA	–	–	–	820,520
		260	Maintenance of Buildings and Stations * ++	353,720	353,720	IDA	–	–	–	321,560
		280	Maintenance of Roads-Construction * ++	1,430,000	8,000,000	IDA	–	–	–	7,200,000
			Net Expenditure Subhead 050 .. .. KShs	**12,658,720**	**15,818,720**		–	–	–	**14,135,840**
			Net Expenditure Head 763 .. .. .. KShs	**12,658,720**	**15,818,720**		–	–	–	**14,135,840**
764			**764 Range and Arid Land Research**							
	451		**451 Marsabit Arid Lands**							
		100	Transport Operating Expenses +++	994,000	1,030,000	EDF/EEC	1,030,000	–	–	–
		110	Travelling and Accommodation Expenses +++	1,100,000	1,440,000	EDF/EEC	1,440,000	–	–	–
		120	Postal and Telegrams Expenses +++	110,000	120,000	EDF/EEC	120,000	–	–	–
		121	Telephone Expenses +++	550,000	600,000	EDF/EEC	600,000	–	–	–
		131	Conferences and Seminar +++	330,000	340,000	EDF/EEC	340,000	–	–	–
		140	Electricity Expenses +++	440,000	500,000	EDF/EEC	500,000	–	–	–
		141	Water and Conservancy Expenses +++	–	200,000	EDF/EEC	200,000	–	–	–
		150	Purchase of Supplies for Production-Chemicals +++	660,000	700,000	EDF/EEC	700,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	451		**451 Marsabit Arid Lands** *–(Contd.)*							
		151	Purchase of Drugs +++	330,000	340,000	EDF/EEC	340,000	–	–	–
		152	Farm Inputs +++	66,000	100,000	EDF/EEC	100,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	770,000	800,000	EDF/EEC	800,000	–	–	–
		156	Research Materials +++	330,000	340,000	EDF/EEC	340,000	–	–	–
		171	Publishing and Printing Expenses +++	154,000	200,000	EDF/EEC	200,000	–	–	–
		172	Purchase of Uniforms and Clothing +++	110,000	120,000	EDF/EEC	120,000	–	–	–
		173	Library Expenses +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		174	Purchase of Stationery +++	220,000	300,000	EDF/EEC	300,000	–	–	–
		176	Show Expenses +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		184	Contracted Professional Services +++	330,000	340,000	EDF/EEC	340,000	–	–	–
		185	Computer Expenses +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		186	Hire of Aeroplane +++	660,000	700,000	EDF/EEC	700,000	–	–	–
		190	Miscellaneous Other Charges +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		194	Training Expenses	440,000	–	EDF/EEC	–	–	–	–
		210	Purchase of Additional Vehicles	4,620,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		221	Purchase of Scientific Equipment +++	770,000	800,000	EDF/EEC	800,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		260	Maintenance of Buildings and Stations +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		295	Minor Alteration and Maintenance Works +++	220,000	220,000	EDF/EEC	220,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	14,744,000	10,730,000		10,730,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	451		**451 Marsabit Arid Lands** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	14,744,000	10,730,000		–	–	–	–
			Net Expenditure Subhead 451 .. .. KShs	–	–		**10,730,000**	–	–	–
	471		**471 Kiboko Research Centre**							
		100	Transport Operating Expenses +++	1,716,000	1,800,000	EDF/EEC	1,800,000	–	–	–
		110	Travelling and Accommodation Expenses +++	–	2,200,000	EDF/EEC	2,200,000	–	–	–
		112	External Travelling and Accommodation Expenses +++	200,000	220,000	EDF/EEC	220,000	–	–	–
		120	Postal and Telegrams Expenses +++	–	50,000	EDF/EEC	50,000	–	–	–
		121	Telephone Expenses +++	550,000	610,000	EDF/EEC	610,000	–	–	–
		122	Installation of Telephones +++	–	340,000	EDF/EEC	340,000	–	–	–
		131	Conferences and Seminars +++	–	290,000	EDF/EEC	290,000	–	–	–
		140	Electricity Expenses +++	572,000	600,000	EDF/EEC	600,000	–	–	–
		141	Water and Conservancy Expenses	–	200,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production-Chemicals +++	715,000	730,000	EDF/EEC	730,000	–	–	–
		151	Purchase of Drugs ++	330,000	340,000	EDF/EEC	330,000	–	–	–
		152	Farm Development +++	330,000	340,000	EDF/EEC	340,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	1,012,000	1,100,000	EDF/EEC	1,100,000	–	–	–
		156	Research Materials +++	330,000	340,000	EDF/EEC	340,000	–	–	–
		171	Publishing and Printing Expenses +++	176,000	200,000	EDF/EEC	200,000	–	–	–
		172	Purchase of Uniforms and Clothing +++	110,000	120,000	EDF/EEC	120,000	–	–	–
		173	Library Expenses +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		174	Purchase of Stationery +++	330,000	340,000	EDF/EEC	340,000	–	–	–
		176	Show Expenses	330,000	150,000	GOK	–	–	–	–
		184	Contracted Professional Services +++	660,000	4,240,000	EDF/EEC	4,240,000	–	–	–
		185	Computer Expenses +++	330,000	340,000	EDF/EEC	340,000	–	–	–
		190	Miscellaneous Other Charges +++	154,000	220,000	EDF/EEC	220,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
764			**764 Range and Arid Land Research** *–(Contd.)*							
	471		**471 Kiboko Research Centre** *–(Contd.)*							
		193	Fees, Commissions and Honoraria +++	–	100,000	EDF/EEC	100,000	–	–	–
		194	Training Expenses +++	880,000	1,786,000	EDF/EEC	1,786,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	–	520,000	EDF/EEC	520,000	–	–	–
		210	Purchase of Additional Vehicles	3,186,700	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment +++	660,000	600,000	EDF/EEC	600,000	–	–	–
		221	Purchase of Scientific Equipment +++	–	896,000	EDF/EEC	896,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	220,000	220,000	EDF/EEC	220,000	–	–	–
		260	Maintenance of Buildings and Stations +++	440,000	500,000	EDF/EEC	500,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	440,000	200,000	EDF/EEC	200,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	13,891,700	19,812,000		19,452,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	13,891,700	19,452,000		–	–	–	–
			Net Expenditure Subhead 471 .. .. KShs	**–**	**360,000**		**19,452,000**	**–**	**–**	**–**
			Net Expenditure Head 764 .. .. .. KShs	**–**	**360,000**		**30,182,000**	**–**	**–**	**–**
765			**765 Animal Production Research**							
	741		**741 National Dairy Research Centre - Naivasha**							
		100	Transport Operating Expenses	2,987,760	298,776	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
765			**765 Animal Production Research** *–(Contd.)*							
	741		**741 National Dairy Research Centre - Naivasha** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	1,572,500	157,250	GOK	–	–	–	–
		140	Electricity Expenses	518,500	400,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	436,900	200,000	GOK	–	–	–	–
		151	Purchase of Supplies for Production	1,179,380	500,000	GOK	–	–	–	–
		152	Farm Development	688,020	300,000	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	464,100	200,000	GOK	–	–	–	–
		173	Library Expenses	943,500	94,350	GOK	–	–	–	–
		174	Purchase of Stationery	629,000	62,900	GOK	–	–	–	–
		184	Contracted Professional Services	1,275,000	–	GOK	–	–	–	–
		185	Computer Expenses	89,260	–	GOK	–	–	–	–
		194	Training Expenses	3,094,000	–	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	2,040,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,270,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	433,500	300,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	395,260	395,260	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	435,200	400,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	518,500	150,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	22,970,380	3,458,536		–	–	–	–
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	22,970,380	–		–	–	–	–
			Net Expenditure Subhead 741 .. .. KShs	**–**	**3,458,536**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector *–(Contd.)*							
765			**765 Animal Production Research** *–(Contd.)*							
	742		**742 Poultry Research - Naivasha**							
		100	Transport Operating Expenses	629,000	62,900	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	471,760	47,176	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,037,860	103,786	GOK	–	–	–	–
		174	Purchase of Stationery	78,620	7,862	GOK	–	–	–	–
		184	Contracted Professional Services	2,278,420	–	GOK	–	–	–	–
		185	Computer Expenses	78,620	7,862	GOK	–	–	–	–
		190	Miscellaneous Other Charges	298,620	29,862	GOK	–	–	–	–
		194	Training Expenses	2,044,260	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,273,720	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	125,800	12,580	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	125,800	12,580	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	8,442,480	284,608		–	–	–	–
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	8,442,480	–		–	–	–	–
			Net Expenditure Subhead 742 .. .. KShs	–	284,608		–	–	–	–
			Net Expenditure Head 765 .. .. .. KShs	–	3,743,144		–	–	–	–
			Net Expenditure Subvote 104 .. .. KShs	476,272,980	341,197,117		752,894,252	–	150,000,000	252,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security							
491			**491 ASAL Development Projects**							
	035		**035 Camel Development Project**							
		100	Transport Operating Expenses	–	66,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	54,600	GOK	–	–	–	–
		340	Grants to Private Organisations *	6,000,000	4,000,000	CIDA	–	4,000,000	–	–
			Net Expenditure Subhead 035 .. .. KShs	**6,000,000**	**4,120,600**		**–**	**4,000,000**	**–**	**–**
	036		**036 Project Monitoring and Evaluation**							
		100	Transport Operating Expenses ++	600,000	491,000	FRG	341,000	–	–	–
		110	Travelling and Accommodation Expenses ++	386,000	313,710	FRG	283,710	–	–	–
		121	Telephone Expenses +++	196,000	205,800	FRG	205,800	–	–	–
		174	Purchase of Stationery ++	210,000	174,350	FRG	154,350	–	–	–
		190	Miscellaneous Other Charges +++	285,120	399,376	FRG	399,376	–	–	–
		194	Training Expenses +++	390,000	509,500	FRG	509,500	–	–	–
		220	Purchase of Plant and Equipment +++	320,000	436,000	FRG	436,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	368,000	386,400	FRG	386,400	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	2,755,120	2,916,136		2,716,136	–	–	–
			Appropriations in Aid							
		909	Direct Payment - FRG	1,774,140	2,716,136		–	–	–	–
			Net Expenditure Subhead 036 .. .. KShs	**980,980**	**200,000**		**2,716,136**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A.	Revenue	A I A.	Revenue
			105 Monitoring and Management of Food Security *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
491			**491 ASAL Development Projects** *–(Contd.)*							
	470		**470 Integrated Food Security Programme - Makueni District**							
		100	Transport Operating Expenses ++	4,353,980	4,035,737	FRG	3,586,254	–	–	–
		110	Travelling and Accommodation Expenses ++	2,932,300	2,979,248	FRG	2,466,681	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	255,600	226,513	FRG	226,513	–	–	–
		174	Purchase of Stationery +++	261 000	231,298	FRG	231,298	–	–	–
		194	Training Expenses ++	3,231,680	3,067,319	FRG	3,053,925	–	–	–
		220	Purchase of Plant and Equipment +++	1,620,000	1,435,644	FRG	1,435,644	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	324,000	287,129	FRG	287,129	–	–	–
		260	Maintenance of Buildings and Stations +++	288,000	255,226	FRG	255,226	–	–	–
		400	Grants to Private Organisations +++	432,000	382,838	FRG	382,838	–	–	–
			GROSS EXPENDITURE .. KShs	13,698,560	12,900,952		11,925,508	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	11,503,520	11,925,508		–	–	–	–
			Net Expenditure Subhead 470 .. .. KShs	**2,195,040**	**975,444**		**11,925,508**	–	–	–
	495		**495 Integrated Food Security Programme - Mwingi District**							
		100	Transport Operating Expenses ++	5,200,000	5,663,700	FRG	4,284,000	–	–	–
		110	Travelling and Accommodation Expenses ++	5,124,560	5,026,118	FRG	4,330,788	–	–	–
		151	Purchase of Farm Inputs ++	400,000	467,480	FRG	252,000	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	400,000	377,580	FRG	252,000	–	–	–
		156	Purchase of Laboratory Stores	–	37,758	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	495		**495 Integrated Food Security Programme - Mwingi District** *–(Contd.)*							
		157	Purchase of Animals	–	94,395	GOK	–	–	–	–
		171	Publishing and Printing Expenses ++	77,000	72,684	FRG	38,850	–	–	–
		174	Purchase of Stationery ++	236,080	267,798	FRG	142,884	–	–	–
		190	Miscellaneous Other Charges ++	19,440	36,330	FRG	8,400	–	–	–
		194	Training Expenses ++	2,140,440	2,472,665	FRG	2,079,462	–	–	–
		220	Purchase of Plant and Equipment ++	400,000	377,580	FRG	243,411	–	–	–
		260	Maintenance of Buildings and Stations ++	38,880	36,701	FRG	21,924	–	–	–
		400	Construction of Buildings - Non-Residential +++	500,000	771,975	FRG	771,975	–	–	–
		420	Construction of Water Supplies and Sewerage +++	400,000	377,580	FRG	377,580	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	14,936,400	16,080,344		12,803,274	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	11,998,780	12,803,274		–	–	–	–
			Net Expenditure Subhead 495 .. .. KShs	**2,937,620**	**3,277,070**		**12,803,274**	**–**	**–**	**–**
	790		**790 Trans-Mara Development Programme**							
		100	Transport Operating Expenses ++	5,333,660	6,053,772	FRG	4,633,560	–	–	–
		110	Travelling and Accommodation Expenses ++	4,494,320	5,167,571	FRG	3,722,020	–	–	–
		151	Purchase of Farm Inputs ++	4,275,500	4,725,368	FRG	4,309,040	–	–	–
		157	Purchase of Animals +++	1,271,260	1,159,203	FRG	1,159,203	–	–	–
		174	Purchase of Stationery ++	704,180	743,494	FRG	513,720	–	–	–
		190	Miscellaneous Other Charges ++	1,003,400	1,059,420	FRG	903,400	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	790		**790 Trans-Mara Development Programme** *–(Contd.)*							
		194	Training Expenses ++	7,460,140	7,876,642	FRG	6,926,240	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	1,110,800	1,012,887	FRG	995,400	–	–	–
		260	Maintenance of Buildings and Stations ++	2,598,520	2,369,469	FRG	1,809,600	–	–	–
		295	Minor Alterations and Maintenance Works ++	1,633,520	1,489,531	FRG	1,061,760	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	29,885,300	31,657,357		26,033,943	–	–	–
			Appropriations in Aid							
		946	Direct Payment - FRG	24,150,000	26,033,943		–	–	–	–
			Net Expenditure Subhead 790 .. .. KShs	**5,735,300**	**5,623,414**		**26,033,943**	–	–	–
	840		**840 Integrated Food Security Programme - Samburu District**							
		100	Transport Operating Expenses ++	6,742,720	7,499,856	FRG	5,089,740	–	–	–
		110	Travelling and Accommodation Expenses ++	5,853,700	6,566,385	FRG	4,454,800	–	–	–
		151	Purchase of Farm Inputs ++	6,591,680	6,262,096	FRG	5,054,700	–	–	–
		157	Purchase of Animals ++	7,266,680	7,266,680	FRG	6,903,346	–	–	–
		174	Purchase of Stationery ++	89,280	84,816	FRG	75,880	–	–	–
		190	Miscellaneous Other Charges ++	34,560	32,832	FRG	29,360	–	–	–
		194	Training Expenses ++	4,784,860	5,024,103	FRG	4,000,000	–	–	–
		220	Purchase of Plant and Equipment ++	2,277,000	2,163,150	FRG	1,870,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	699,120	664,164	FRG	594,240	–	–	–
		260	Maintenance of Buildings and Stations ++	2,019,920	2,222,924	FRG	1,780,900	–	–	–
		295	Minor Alterations and Maintenance Works ++	1,221,000	1,159,950	FRG	793,640	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	37,580,520	38,946,956		30,646,606	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	840		**840 Integrated Food Security Programme - Samburu District** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - FRG	31,500,000	30,646,606		–	–	–	–
			Net Expenditure Subhead 840 .. .. KShs	**6,080,520**	**8,300,350**		**30,646,606**	**–**	**–**	**–**
			Net Expenditure Head 491 .. .. .. KShs	**23,929,460**	**22,496,878**		**84,125,467**	**4,000,000**	**–**	**–**
508			**508 Grain Storage and Handling**							
	000		**000 Headquarters**							
		308	National Cereals and Produce Board - Commercialization	370,000,000	404,700,000	GOK	–	–	–	–
			Net Expenditure Head 508 .. .. .. KShs	**370,000,000**	**404,700,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 105 .. .. KShs	**393,929,460**	**427,196,878**		**84,125,467**	**4,000,000**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A I A	Revenue
			106 Crop and Livestock Diseases and Pest Control	KShs	KShs		KShs	KShs	KShs	KShs
447			**447 Tsetse Control Services**							
	310		**310 Kilifi District**							
		402	Rehabilitation of Tsetse Camps	102,000	–	GOK	–	–	–	–
	320		**320 Kwale District**							
		402	Rehabilitation of Tsetse Camps	123,000	–	GOK	–	–	–	–
	440		**440 Machakos District**							
		402	Rehabilitation of Tsetse Camps	128,400	–	GOK	–	–	–	–
	460		**460 Meru Central District**							
		402	Rehabilitation of Tsetse Camps	146,800	–	GOK	–	–		
	470		**470 Makueni District**							
		402	Rehabilitation of Tsetse Camps	119,000	–	GOK	–	–		
	480		**480 Meru South District**							
		402	Rehabilitation of Tsetse Camps	124,680	–	GOK	–			
	510		**510 Garissa District**							
		402	Rehabilitation of Tsetse Camps	202,000	–	GOK	–	–		
	620		**620 Kisumu District**							
		154	Purchase of Drugs, Sera and Vaccine	280,000	1,840,000	GOK	–	–		

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			106 Crop and Livestock Diseases and Pest Control *–(Contd.)*							
447			**447 Tsetse Control Services** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		156	Purchase of Laboratory Stores	220,000	1,840,000	GOK	–	–	–	–
		263	Maintenance of Tsetse Camps	129,760	–	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	166,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. KShs	**795,760**	**3,680,000**		–	–	–	–
	630		**630 Siaya District**							
		402	Rehabilitation of Tsetse Camps	179,560	–	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		402	Rehabilitation of Tsetse Camps	179,560	–	GOK	–	–	–	–
	660		**660 Migori District**							
		400	Construction of Buildings - Non-Residential	129,780	–	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	204,520	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	129,780	–	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. KShs	**464,080**	–		–	–	–	–
	670		**670 Kuria District**							
		154	Purchase of Drugs, Sera and Vaccine	314,800	2,000,000	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	134,680	–	GOK	–	–	–	–
			Net Expenditure Subhead 670 .. .. KShs	**449,480**	**2,000,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I A.	Revenue
			106 Crop and Livestock Diseases and Pest Control *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
447			**447 Tsetse Control Services** *–(Contd.)*							
	680		**680 Suba District**							
		400	Construction of Buildings - Non-Residential	129,780	–	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	129,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 680 .. .. KShs	**258,780**	–		–	–	–	–
	690		**690 Rachuonyo District**							
		400	Construction of Buildings - Non-Residential	129,780	–	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	129,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 690 .. .. KShs	**258,780**	–		–	–	–	–
	750		**750 Narok District**							
		402	Rehabilitation of Tsetse Camps	129,000	–	GOK	–	–	–	–
	790		**790 Trans-Mara District**							
		402	Rehabilitation of Tsetse Camps	134,700	–	GOK	–	–	–	–
	920		**920 Busia District**							
		402	Rehabilitation of Tsetse Camps	172,000	–	GOK	–	–	–	–
	970		**970 Teso District**							
		400	Construction of Buildings - Non-Residential	138,600	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			106 Crop and Livestock Diseases and Pest Control *–(Contd.)*							
447			**447 Tsetse Control Services** *–(Contd.)*							
	970		**970 Teso District** *–(Contd.)*							
		402	Rehabilitation of Tsetse Camps	141,600	–	GOK	–	–	–	–
			Net Expenditure Subhead 970 .. .. KShs	**280,200**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 447 .. .. .. KShs	**4,247,780**	**5,680,000**		**–**	**–**	**–**	**–**
448			**448 Disease and Pest Control Services**							
	012		**012 Branding of Livestock**							
		220	Purchase of Plant and Equipment	–	5,424,000	GOK	–	–	–	–
		400	Construction of Buildings (Crushes)	2,300,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 012 .. .. KShs	**2,300,000**	**5,424,000**		**–**	**–**	**–**	**–**
	015		**015 Strengthening Rinderpest Control (PARC) - Kenya**							
		100	Transport Operating Expenses	8,000,000	–	EDF/EEC	–	–	–	–
		110	Travelling and Accommodation Expenses	10,000,000	–	EDF/EEC	–	–	–	–
		120	Postal and Telegrams Expenses	2,000	–	EDF/EEC	–	–	–	–
		121	Telephone Expenses	14,000	–	EDF/EEC	–	–	–	–
		174	Purchase of Stationery	4,000	–	EDF/EEC	–	–	–	–
		193	Fees, Commissions and Honoraria	120,000	–	EDF/EEC	–	–	–	–
		194	Training Expenses	140,000	–	EDF/EEC	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	1,600,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment	120,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	20,000,000	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A	Revenue	A.I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			106 Crop and Livestock Diseases and Pest Control *–(Contd.)*							
448			**448 Disease and Pest Control Services** *–(Contd.)*							
	015		**015 Strengthening Rinderpest Control (PARC) - Kenya** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	50,346,840	–		–	–	–	–
			Net Expenditure Subhead 015 .. .. KShs	**(30,346,840)**	–		–	–	–	–
	020		**020 Emergency Rinderpest Vaccination (CPF)**							
		300	Operational Expenses	30,346,840	–	EDF/EEC	–	–	–	–
			Net Expenditure Head 448 .. .. .. KShs	**2,300,000**	**5,424,000**		–	–	–	–
			Net Expenditure Subvote 106 .. .. KShs	**6,547,780**	**11,104,000**		–	–	–	–
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation**							
	010		**010 National Soil and Water Conservation**							
		100	Transport Operating Expenses +++	10,702,000	11,000,000	SIDA	11,000,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	010		**010 National Soil and Water Conservation** *–(Contd.)*							
		110	Travelling and Accommodation Expenses +++	8,389,000	12,000,000	SIDA	12,000,000	–	–	–
		174	Purchase of Stationery +++	18,993,000	10,000,000	SIDA	10,000,000	–	–	–
		176	Show Expenses +++	144,000	100,000	SIDA	100,000	–	–	–
		184	Contracted Professional Services +++	18,987,000	19,300,500	SIDA	19,300,500	–	–	–
		190	Miscellaneous Other Charges +++	72,000	1,000,000	SIDA	1,000,000	–	–	–
		194	Training Expenses +++	12,013,000	14,013,000	SIDA	14,013,000	–	–	–
		200	Replacement of Motor Vehicles +++	8,000,000	10,264,000	SIDA	10,264,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	7,500,000	6,500,000	SIDA	6,500,000	–	–	–
		220	Purchase of Plant and Equipment +++	12,300,000	11,000,000	SIDA	11,000,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	20,000	200,000	SIDA	200,000	–	–	–
		260	Maintenance of Buildings and Stations +++	120,000	120,000	SIDA	120,000	–	–	–
		401	Tree Nurseries +++	895,000	640,000	SIDA	640,000	–	–	–
		403	Soil Conservation Works +++	20,140,000	140,000	SIDA	140,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	118,275,000	96,277,500		96,277,500	–	–	–
			Appropriations in Aid							
		900	Direct Payment - SIDA	118,275,000	96,277,500		–	–	–	–
			Net Expenditure Subhead 010 .. .. KShs	–	–		**96,277,500**	–	–	–
	110		**110 Nairobi Province**							
		100	Transport Operating Expenses	140,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	166,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	51,000	–	SIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A.	Revenue	A.I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		176	Show Expenses	60,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses	223,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	10,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**656,000**	–		–	–	–	–
	200		**200 Central Province**							
		100	Transport Operating Expenses *	395,000	449,000	SIDA	–	449,000	–	–
		110	Travelling and Accommodation Expenses *	265,000	266,000	SIDA	–	266,000	–	–
		174	Purchase of Stationery *	84,000	134,000	SIDA	–	134,000	–	–
		176	Show Expenses *	40,000	20,000	SIDA	–	20,000	–	–
		186	Hire of Transport	60,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	6,000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	549,000	555,000	SIDA	–	555,000	–	–
		250	Maintenance of Plant and Equipment *	30,000	10,000	SIDA	–	10,000	–	–
			Net Expenditure Subhead 200 .. .. KShs	**1,429,000**	**1,444,000**		–	**1,444,000**	–	–
	210		**210 Kiambu District**							
		100	Transport Operating Expenses *	348,000	449,000	SIDA	–	449,000	–	–
		110	Travelling and Accommodation Expenses *	272,000	307,000	SIDA	–	307,000	–	–
		174	Purchase of Stationery *	82,000	113,000	SIDA	–	113,000	–	–
		186	Hire of Transport	65,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	6,000	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	340,000	341,000	SIDA	–	341,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	10,000	10,000	SIDA	–	10,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	10,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	18,000	–	SIDA	–	–	–	–
		403	Soil Conservation Works *	–	60,000	SIDA	–	60,000	–	–
			Net Expenditure Subhead 210 .. .. KShs	**1,151,000**	**1,286,000**		**–**	**1,286,000**	**–**	**–**
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses *	293,000	389,000	SIDA	–	389,000	–	–
		110	Travelling and Accommodation Expenses *	207,000	237,000	SIDA	–	237,000	–	–
		174	Purchase of Stationery *	60,000	94,000	SIDA	–	94,000	–	–
		186	Hire of Transport	65,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	4,000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	305,000	375,000	SIDA	–	375,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	4,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	5,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	31,000	62,000	SIDA	–	62,000	–	–
			Net Expenditure Subhead 220 .. .. KShs	**974,000**	**1,177,000**		**–**	**1,177,000**	**–**	**–**
	230		**230 Murang'a District**							
		100	Transport Operating Expenses *	301,000	361,000	SIDA	–	361,000	–	–
		110	Travelling and Accommodation Expenses *	222,000	255,000	SIDA	–	255,000	–	–
		174	Purchase of Stationery *	70,000	80,000	SIDA	–	80,000	–	–
		186	Hire of Transport	65,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	6,000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	423,000	334,000	SIDA	–	334,000	–	–
		250	Maintenance of Plant and Equipment *	10,000	10,000	SIDA	–	10,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	230		**230 Murang'a District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	18,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	48,000	66,000	SIDA	–	66,000	–	–
			Net Expenditure Subhead 230 .. .. KShs	**1,169,000**	**1,116,000**		–	**1,116,000**	–	–
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses *	431,000	462,000	SIDA	–	462,000	–	–
		110	Travelling and Accommodation Expenses *	366,000	399,000	SIDA	–	399,000	–	–
		174	Purchase of Stationery *	63,000	88,000	SIDA	–	88,000	–	–
		186	Hire of Transport	80,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	3,000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	395,000	264,000	SIDA	–	264,000	–	–
		250	Maintenance of Plant and Equipment *	6,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	3,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	–	30,000	SIDA	–	30,000	–	–
			Net Expenditure Subhead 240 .. .. KShs	**1,347,000**	**1,263,000**		–	**1,263,000**	–	–
	250		**250 Nyeri District**							
		100	Transport Operating Expenses *	390,000	411,000	SIDA	–	411,000	–	–
		110	Travelling and Accommodation Expenses *	350,000	309,000	SIDA	–	309,000	–	–
		174	Purchase of Stationery *	60,000	79,000	SIDA	–	79,000	–	–
		186	Hire of Transport	65,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	5,000	–	SIDA	–	–	–	–
		194	Training Expenses *	300,000	266,000	SIDA	–	266,000	–	–
		250	Maintenance of Plant and Equipment *	5,000	10,000	SIDA	–	10,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	5 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	11 000	–	SIDA	–	–		–
		403	Soil Conservation *	–	11 000	SIDA	–	11 000	–	–
			Net Expenditure Subhead 250 . . . KShs	**1,191,000**	**1,086,000**		**–**	**1,086,000**	**–**	**–**
	260		**260 Thika District**							
		100	Transport Operating Expenses *	333 000	400 000	SIDA	–	400 000	–	–
		110	Travelling and Accommodation Expenses *	318,000	444 000	SIDA	–	444 000	–	–
		174	Purchase of Stationery *	65 000	240,000	SIDA		240 000		–
		186	Hire of Transport	65 000	–	SIDA	–	–		–
		190	Miscellaneous Other Charges	6 000	–	SIDA	–	–		
		194	Training Expenses *	331 000	380 000	SIDA		380 000		–
		250	Maintenance of Plant and Equipment *	10 000	70 000	SIDA		70 000		–
		260	Maintenance of Buildings and Stations	6 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	19 000	–	SIDA	–	–		–
		403	Soil Conservation Works *	45,000	155,000	SIDA	–	155 000		–
			Net Expenditure Subhead 260 . . KShs	**1,198,000**	**1,689,000**		**–**	**1,689,000**	**–**	**–**
	270		**270 Maragua District**							
		100	Transport Operating Expenses *	272 000	297 000	SIDA		297 000		–
		110	Travelling and Accommodation Expenses *	208,000	213,000	SIDA	–	213 000		–
		174	Purchase of Stationery *	70 000	74,000	SIDA		74 000		–
		186	Hire of Transport	65,000	–	SIDA	–	–		
		190	Miscellaneous Other Charges	6 000	–	SIDA	–	–		–
		194	Training Expenses *	350 000	380 000	SIDA	–	380 000		–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *(Contd)*							
246			**246 Soil and Water Conservation** *(Contd)*							
	270		**270 Maragua District** *(Contd)*							
		250	Maintenance of Plant and Equipment *	10 000	10 000	SIDA	–	10 000	–	–
		260	Maintenance of Buildings and Stations	10 000		SIDA	–	–	–	–
		401	Tree Nurseries	17 000		SIDA	–	–	–	–
		403	Soil Conservation *	29 000	71 000	SIDA	–	71 000	–	–
			Net Expenditure Subhead 270 KShs	**1,037,000**	**1,045,000**		**–**	**1,045,000**	**–**	**–**
	300		**300 Coast Province**							
		100	Transport Operating Expenses	100 000		SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	215 000		SIDA	–	–	–	–
		174	Purchase of Stationery	85 000		SIDA	–	–	–	–
		176	Show Expenses	39 000		SIDA		–	–	–
		186	Hire of Transport	100 000		SIDA		–	–	–
		190	Miscellaneous Other Charges	6 000		SIDA		–	–	–
		194	Training Expenses	120 000		SIDA		–	–	–
		250	Maintenance of Plant and Equipment	20 000		SIDA	-	–	–	–
		260	Maintenance of Buildings and Stations	6 000		SIDA		–	–	–
			Net Expenditure Subhead 300 .. .. KShs	**1,291,000**	–		**–**	**–**	**–**	**–**
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	282 000		SIDA		–	-	–
		110	Travelling and Accommodation Expenses	224 000		SIDA		-	–	–
		174	Purchase of Stationery	60 000		SIDA		–	-	–
		186	Hire of Transport	60 000		SIDA	-	–	–	–
		194	Training Expenses	230 000		SIDA		–	–	–
		250	Maintenance of Plant and Equipment	3 000	-	SIDA		–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd.)*							
246			**246 Soil and Water Conservation** *-(Contd.)*							
	310		**310 Kilifi District** *-(Contd.)*							
		260	Maintenance of Buildings and Stations	3,000		SIDA		-	-	-
		401	Tree Nurseries	6,000		SIDA		-		-
		403	Soil Conservation	20,000	-	SIDA		-	-	-
			Net Expenditure Subhead 310 .. .. KShs	**888,000**	-		-	-	-	-
	320		**320 Kwale District**							
		100	Transport Operating Expenses	236,000	-	SIDA	-	-	-	-
		110	Travelling and Accommodation Expenses	318,000	-	SIDA		-	-	-
		174	Purchase of Stationery	65,000	-	SIDA	-	-	-	-
		186	Hire of Transport	38,000	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges	10,000	-	SIDA	-	-	-	-
		194	Training Expenses	369,000		SIDA	-	-	-	-
		250	Maintenance of Plant and Equipment	8,000	-	SIDA	-	-	-	-
		260	Maintenance of Buildings and Stations	6,000		SIDA	-	-	-	-
		401	Tree Nurseries	7,000		SIDA	-	-	-	-
		403	Soil Conservation	52,000	-	SIDA	-	-	-	-
			Net Expenditure Subhead 320 .. .. KShs	**1,109,000**	-		-	-	-	-
	330		**330 Lamu District**							
		100	Transport Operating Expenses	335,000	-	SIDA	-	-	-	-
		110	Travelling and Accommodation Expenses	200,000	-	SIDA	-	-	-	-
		174	Purchase of Stationery	70,000	-	SIDA	-	-	-	-
		186	Hire of Transport	96,000	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges	6,000	-	SIDA	-	-	-	-
		194	Training Expenses	367,000	-	SIDA	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	330		**330 Lamu District** *–(Contd)*							
		250	Maintenance of Plant and Equipment	3,000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	10,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	12,000	–	SIDA	–	–	–	–
		403	Soil Conservation	50,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 330 .. .. KShs	**1,149,000**	–		–	–	–	–
	340		**340 Mombasa District**							
		100	Transport Operating Expenses	240,000	–	SIDA	–	–		
		110	Travelling and Accommodation Expenses	135,000	–	SIDA	–	–	-	
		174	Purchase of Stationery	70,000	–	SIDA	–	–	–	
		190	Miscellaneous Other Charges	8,000	–	SIDA	–	–	-	
		194	Training Expenses	279,000	–	SIDA	–	–		
		250	Maintenance of Plant and Equipment	5,000	–	SIDA	–	–		
		260	Maintenance of Buildings aand Stations	5,000	–	SIDA	–	–		-
		401	Tree Nurseries	10,000	–	SIDA	–	–	-	-
		403	Soil Conservation	33,000	–	SIDA	–	–		
			Net Expenditure Subhead 340 .. .. KShs	**785,000**	–		–	–	–	–
	360		**360 Tana River District**							
		100	Transport Operating Expenses	328,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	211,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	68,000	–	SIDA	–	–	–	–
		186	Hire of Transport	120,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses	260,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd)*							
246			**246 Soil and Water Conservation** *-(Contd)*							
	360		**360 Tana River District** *-(Contd)*							
		250	Maintenance of Plant and Equipment	5,000	-	SIDA	-	-	-	-
		260	Maintenance of Buildings and Stations	5,000	-	SIDA	-	-	-	-
		401	Tree Nurseries	5,000	-	SIDA	-	-	-	-
		403	Soil Conservation	43,000	-	SIDA	-	-	-	-
			Net Expenditure Subhead 360 .. .. KShs	**1,051,000**	-		-	-	-	-
	370		**370 Malindi District**							
		100	Transport Operating Expenses	310,000	-	SIDA	-	-	-	-
		110	Travelling and Accommodation Expenses	168,000	-	SIDA	-	-	-	-
		174	Purchase of Stationery	70,000	-	SIDA	-	-	-	-
		194	Training Expenses	281 000	-	SIDA	-	-	-	-
		250	Maintenance of Plant and Equipment	10,000	-	SIDA	-	-	-	-
		260	Maintenance of Buildings and Stations	10,000	-	SIDA	-	-	-	-
		401	Tree Nurseries	5,000	-	SIDA	-	-	-	-
		403	Soil Conservation	40,000	-	SIDA	-	-	-	-
			Net Expenditure Subhead 370 .. .. KShs	**894,000**	-		-	-	-	-
	400		**400 Eastern Province**							
		100	Transport Operating Expenses *	377,000	384,000	SIDA	-	384,000	-	-
		110	Travelling and Accommodation Expenses *	343,000	358 000	SIDA	-	358 000	-	-
		174	Purchase of Stationery *	110 000	102,000	SIDA	-	102 000	-	-
		176	Show Expenses *	46 000	20 000	SIDA	-	20 000	-	-
		190	Miscellaneous Other Charges *	6,000	10,000	SIDA	-	10,000	-	-
		194	Training Expenses *	378,000	454,000	SIDA	-	454,000	-	-
		250	Maintenance of Plant and Equipment *	35,000	10,000	SIDA	-	10 000	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd)*							
246			**246 Soil and Water Conservation** *-(Contd)*							
	400		**400 Eastern Province** *-(Contd)*							
		260	Maintenance of Buildings and Stations	20 000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 400 .. .. KShs	**1,315,000**	**1,338,000**		**–**	**1,338,000**	**–**	**–**
	410		**410 Embu District**							
		100	Transport Operating Expenses *	353 000	353 000	SIDA	–	353 000	–	–
		110	Travelling and Accommodation Expenses *	269,000	303 000	SIDA	–	303 000	–	–
		174	Purchase of Stationery *	70 000	93 000	SIDA	–	93 000	–	–
		190	Miscellaneous Other Charges	6 000	–	SIDA	–	–	–	–
		194	Training Expenses *	288 000	254 000	SIDA	–	254,000	–	–
		250	Maintenance of Plant and Equipment *	6 000	10 000	SIDA	–	10 000	–	–
		260	Maintenance of Buildings and Stations	4 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	11 000	–	SIDA	–	–	–	–
		403	Soil Conservation *	26,000	13,000	SIDA	–	13 000	–	–
			Net Expenditure Subhead 410 .. .. KShs	**1,033,000**	**1,026,000**		**–**	**1,026,000**	**–**	**–**
	415		**415 Mbeere District**							
		100	Transport Operating Expenses *	347,000	467,000	SIDA	–	467 000	–	–
		110	Travelling and Accommodation Expenses *	238 000	285 000	SIDA	–	285 000	–	–
		174	Purchase of Stationery *	70 000	83,000	SIDA	–	83 000	–	–
		186	Hire of Transport	63 000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses *	392 000	370 000	SIDA	–	370 000	–	–
		250	Maintenance of Plant and Equipment *	7,000	10 000	SIDA	–	10 000	–	–
		260	Maintenance of Buildings and Stations	50 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	16 000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	415		**415 Mbeere District** *–(Contd)*							
		403	Soil Conservation *	43,000	50,000	SIDA	–	50,000	–	–
			Net Expenditure Subhead 415 .. .. KShs	**1,232,000**	**1,265,000**		**–**	**1,265,000**	**–**	**–**
	420		**420 Isiolo District**							
		100	Transport Operating Expenses	326,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	193,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	63,000	–	SIDA	–	–	–	–
		186	Hire of Transport	45,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses	241,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant and Equipment	12,000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	12,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	12,000	–	SIDA	–	–	–	–
		403	Soil Conservation	32,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 420 .. .. KShs	**942,000**	**–**		**–**	**–**	**–**	**–**
	440		**440 Machakos District**							
		100	Transport Operating Expenses *	424,000	459,000	SIDA	–	459,000	–	–
		110	Travelling and Accommodation Expenses *	434,000	472,000	SIDA	–	472,000	–	–
		174	Purchase of Stationery *	104,000	97,000	SIDA	–	97,000	–	–
		186	Hire of Transport	100,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses *	464,000	419,000	SIDA	–	419,000	–	–
		250	Maintenance of Plant and Equipment *	10,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	8,000	–	SIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	440		**440 Machakos District** *–(Contd.)*							
		401	Tree Nurseries	15,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	81,000	50,000	SIDA	–	50,000	–	–
			Net Expenditure Subhead 440 .. .. KShs	**1,646,000**	**1,507,000**		**–**	**1,507,000**	**–**	**–**
	450		**450 Marsabit District**							
		100	Transport Operating Expenses	236,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	88,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	60,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	8,000	–	SIDA	–	–	–	–
		194	Training Expenses	275,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant and Equipment	8,000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	–	SIDA	–	–	–	–
		403	Soil Conservation	40,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 450 .. .. KShs	**720,000**	**–**		**–**	**–**	**–**	**–**
	455		**455 Moyale District**							
		100	Transport Operating Expenses	283,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	70,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	68,000	–	SIDA	–	–	–	–
		194	Training Expenses	215,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant and Equipment	10,000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	17,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	455		**455 Moyale District** *–(Contd)*							
		403	Soil Conservation	1 000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 455 .. .. KShs	**669,000**	–		–	–	–	–
	460		**460 Meru Central District**							
		100	Transport Operating Expenses *	446 000	457,000	SIDA	–	457 000	–	–
		110	Travelling and Accommodation Expenses *	363,000	382 000	SIDA	–	382,000	–	–
		174	Purchase of Stationery *	90,000	140 000	SIDA	–	140,000	–	–
		186	Hire of Transport, Plant and Machinery	90 000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses *	433,000	449,000	SIDA	–	449,000	–	–
		250	Maintenance of Plant and Equipment	10 000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	10 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	23,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	20,000	21,000	SIDA	–	21,000	–	–
			Net Expenditure Subhead 460 .. .. KShs	**1,491,000**	**1,449,000**		–	**1,449,000**	–	–
	470		**470 Makueni District**							
		100	Transport Operating Expenses	472,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	388,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	80,000	–	SIDA	–	–	–	–
		186	Hire of Transport, Plant and Machinery	52,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6 000	–	SIDA	–	–	–	–
		194	Training Expenses	493,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant and Equipment	6,000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	6 000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	470		**470 Makueni District** *–(Contd)*							
		401	Tree Nurseries	13,000	–	SIDA	–	–	–	–
		403	Soil Conservation	54,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 470 .. .. KShs	**1,570,000**	**–**		**–**	**–**	**–**	**–**
	480		**480 Meru South District**							
		100	Transport Operating Expenses *	302,000	450,000	SIDA	–	450,000	–	–
		110	Travelling and Accommodation Expenses *	279,000	403,000	SIDA	–	403,000	–	–
		174	Purchase of Stationery *	90,000	96,000	SIDA	–	96,000	–	–
		186	Hire of Transport	45,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses *	348,000	572,000	SIDA	–	572,000	–	–
		250	Maintenance of Plant and Equipment *	8,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	10,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	19,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	64,000	67,000	SIDA	–	67,000	–	–
			Net Expenditure Subhead 480 .. .. KShs	**1,171,000**	**1,598,000**		**–**	**1,598,000**	**–**	**–**
	485		**485 Tharaka District**							
		100	Transport Operating Expenses *	235,000	359,000	SIDA	–	359,000	–	–
		110	Travelling and Accommodation Expenses *	184,000	193,000	SIDA	–	193,000	–	–
		174	Purchase of Stationery *	50,000	58,000	SIDA	–	58,000	–	–
		186	Hire of Transport, Plant and Machinery	50,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	6,000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	163,000	359,000	SIDA	–	359,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	5,000	10,000	SIDA	–	10,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	485		**485 Tharaka District** *–(Contd)*							
		260	Maintenance of Buildings and Stations	5 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	6 000	–	SIDA	–	–	–	–
		403	Soil Conservation Works *	27 000	17,000	SIDA	–	17 000	–	–
			Net Expenditure Subhead 485 .. .. KShs	**731,000**	**1,006,000**		–	**1,006,000**	–	–
	490		**490 Meru North District**							
		100	Transport Operating Expenses *	422,000	577 000	SIDA	–	577 000	–	–
		110	Travelling and Accommodation Expenses *	374,000	396,000	SIDA	–	396 000	–	–
		174	Purchase of Stationery *	82 000	97,000	SIDA	–	97 000	–	–
		186	Hire of Transport	44 000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	6 000	10 000	SIDA	–	10,000	–	–
		194	Training Expenses *	392 000	485 000	SIDA	–	485,000	–	–
		250	Maintenance of Plant and Equipment *	7,000	10,000	SIDA	–	10 000	–	–
		260	Maintenance of Buildings and Stations	10,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	22,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	51,000	17,000	SIDA	–	17,000	–	–
			Net Expenditure Subhead 490 .. .. KShs	**1,410,000**	**1,592,000**		–	**1,592,000**	–	–
	495		**495 Mwingi District**							
		100	Transport Operating Expenses	478,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	246,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	80,000	–	SIDA	–	–	–	–
		186	Hire of Transport	108,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	4,000	–	SIDA	–	–	–	–
		194	Training Expenses	412,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	495		**495 Mwingi District** *–(Contd)*							
		250	Maintenance of Plant and Equipment	10,000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	11,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	17,000	–	SIDA	–	–	–	–
		403	Soil Conservation	139,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 495 .. .. KShs	**1,505,000**	–		–	–	–	–
	500		**500 North-Eastern Province**							
		100	Transport Operating Expenses	459,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	331,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	74,000	–	SIDA	–	–	–	–
		176	Show Expenses	65,000	–	SIDA	–	–	–	–
		186	Hire of Transport, Plant and Machinery	63 000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses	357 000	–	SIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	16,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 500 .. .. KShs	**1,371,000**	–		–	–	–	–
	510		**510 Garissa District**							
		100	Transport Operating Expenses	278,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	168,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	65,000	–	SIDA	–	–	–	–
		186	Hire of Transport	81,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	7,000	–	SIDA	–	–	–	–
		194	Training Expenses	392 000	–	SIDA	–	–	–	–
		250	Maintenance of Plant and Equipment	5 000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	510		**510 Garissa District** *–(Contd)*							
		260	Maintenance of Buildings and Stations	5,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	8 000	–	SIDA	–	–	–	–
		403	Soil Conservation	31,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 510 .. .. KShs	**1,040,000**	**–**		**–**	**–**	**–**	**–**
	520		**520 Mandera District**							
		100	Transport Operating Expenses	410 000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	317,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	55 000	–	SIDA	–	–	–	–
		186	Hire of Transport	60,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	5,000	–	SIDA	–	–	–	–
		194	Training Expenses	407,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3 000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	3,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	2 000	–	SIDA	–	–	–	–
		403	Soil Conservation	130 000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 520 .. .. KShs	**1,392,000**	**–**		**–**	**–**	**–**	**–**
	530		**530 Wajir District**							
		100	Transport Operating Expenses	390 000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	266 000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	60 000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6 000	–	SIDA	–	–	–	–
		194	Training Expenses	395,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5 000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	530		**530 Wajir District** *–(Contd)*							
		260	Maintenance of Buildings and Stations	3,000	–	SIDA	–	–	–	–
		403	Soil Conservation	20 000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 530 .. .. KShs	**1,145,000**	**–**		**–**	**–**	**–**	**–**
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses *	386 400	773,000	SIDA	–	773 000	–	–
		110	Travelling and Accommodation Expenses *	381,000	684,000	SIDA	–	684,000	–	–
		174	Purchase of Stationery *	78 000	128,000	SIDA	–	128,000	–	–
		176	Show Expenses *	60,000	20,000	SIDA	–	20,000	–	–
		190	Miscellaneous Other Charges *	6 000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	481,000	688,000	SIDA	–	688,000	–	–
		250	Maintenance of Plant and Equipment *	25 000	26,000	SIDA	–	26,000	–	–
		260	Maintenance of Buildings and Stations *	5 000	5 000	SIDA	–	5,000	–	–
			Net Expenditure Subhead 600 .. .. KShs	**1,422,400**	**2,334,000**		**–**	**2,334,000**	**–**	**–**
	610		**610 Kisii Central District**							
		100	Transport Operating Expenses *	337,000	587,000	SIDA	–	587,000	–	–
		110	Travelling and Accommodation Expenses *	312,000	486,000	SIDA	–	486 000	–	–
		174	Purchase of Stationery *	70 000	132,000	SIDA	–	132 000	–	–
		186	Hire of Transport *	54,000	48,000	SIDA	–	48,000	–	–
		190	Miscellaneous Other Charges *	6,000	6 000	SIDA	–	6,000	–	–
		194	Training Expenses *	319,000	415 000	SIDA	–	415,000	–	–
		250	Maintenance of Plant and Equipment *	5,000	25,000	SIDA	–	25 000	–	–
		260	Maintenance of Buildings and Stations	6 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	8 000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	610		**610 Kisii Central District** *–(Contd)*							
		403	Soil Conservation *	35 000	101.000	SIDA	–	101,000	–	–
			Net Expenditure Subhead 610 .. .. KShs	**1,152,000**	**1,800,000**		**–**	**1,800,000**	**–**	**–**
	615		**615 Kisii South District**							
		100	Transport Operating Expenses *	290,000	590,000	SIDA	–	590,000	–	–
		110	Travelling and Accommodation Expenses *	331,000	619 000	SIDA	–	619,000	–	–
		174	Purchase of Stationery *	62 000	89,000	SIDA	–	89,000	–	–
		186	Hire of Transport, Plant and Machinery *	36,000	32,000	SIDA	–	32,000	–	–
		190	Miscellaneous Other Charges *	6 000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	335,000	460 000	SIDA	–	460,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	6 000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	6 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	6 000	–	SIDA	–	–	–	–
		403	Soil Conservation *	38 000	96 000	SIDA	–	96,000	–	–
			Net Expenditure Subhead 615 .. .. KShs	**1,116,000**	**1,906,000**		**–**	**1,906,000**	**–**	**–**
	620		**620 Kisumu District**							
		100	Transport Operating Expenses *	208,000	370,000	SIDA	–	370,000	–	–
		110	Travelling and Accommodation Expenses *	159,000	288,000	SIDA	–	288,000	–	–
		174	Purchase of Stationery *	59,000	60 000	SIDA	–	60,000	–	–
		186	Hire of Transport *	36,000	29,000	SIDA	–	29,000	–	–
		190	Miscellaneous Other Charges *	5,000	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	230 000	394,000	SIDA	–	394,000	–	–
		250	Maintenance of Plant and Equipment *	6 000	15 000	SIDA	–	15,000	–	–
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		401	Tree Nurseries	3,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 620 .. .. KShs	**712,000**	**1,162,000**		**–**	**1,162,000**	**–**	**–**
	625		**625 Bondo District**							
		100	Transport Operating Expenses *	312,000	330,000	SIDA	–	330,000	–	–
		110	Travelling and Accommodation Expenses *	299,000	360,000	SIDA	–	360,000	–	–
		174	Purchase of Stationery *	66,000	81,000	SIDA	–	81,000	–	–
		186	Hire of Transport, Plant and Machinery *	36,000	20,000	SIDA	–	20,000	–	–
		190	Miscellaneous Other Charges *	5,000	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	260,000	444,000	SIDA	–	444,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	6,000	10,000	SIDA	–	10,000	–	–
		401	Tree Nurseries	1,800	–	SIDA	–	–	–	–
			Net Expenditure Subhead 625 .. .. KShs	**985,800**	**1,251,000**		**–**	**1,251,000**	**–**	**–**
	630		**630 Siaya District**							
		100	Transport Operating Expenses *	301,000	398,000	SIDA	–	398,000	–	–
		110	Travelling and Accommodation Expenses *	354,000	411,000	SIDA	–	411,000	–	–
		174	Purchase of Stationery *	65,000	126,000	SIDA	–	126,000	–	–
		186	Hire of Transport *	45,000	30,000	SIDA	–	30,000	–	–
		190	Miscellaneous Other Charges *	6,000	5,000	SIDA	–	5,000	–	–
		194	Training Expenses *	345,000	356,000	SIDA	–	356,000	–	–
		250	Maintenance of Plant and Equipment *	6,000	20,000	SIDA	–	20,000	–	–
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	24,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	630		**630 Siaya District** *–(Contd)*							
		403	Soil Conservation *	8,000	12,000	SIDA	–	12,000	–	–
			Net Expenditure Subhead 630 .. .. KShs	**1,160,000**	**1,358,000**		–	**1,358,000**	–	–
	635		**635 Nyando District**							
		100	Transport Operating Expenses *	240,000	470,000	SIDA	–	470,000	–	–
		110	Travelling and Accommodation Expenses *	218,000	470,000	SIDA	–	470,000	–	–
		174	Purchase of Stationery *	32,000	80,000	SIDA	–	80 000	–	–
		186	Hire of Transport, Plant and Machinery *	36,000	17,000	SIDA	–	17,000	–	–
		190	Miscellaneous Other Charges *	6,000	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	213 000	448,000	SIDA	–	448,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	6,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	13,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 635 .. .. KShs	**770,000**	**1,501,000**		–	**1,501,000**	–	–
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses *	277,000	598,000	SIDA	–	598,000	–	–
		110	Travelling and Accommodation Expenses *	243,000	496,000	SIDA	–	496,000	–	–
		174	Purchase of Stationery *	54,000	74,000	SIDA	–	74,000	–	–
		186	Hire of Transport *	78 000	18,000	SIDA	–	18,000	–	–
		190	Miscellaneous Other Charges *	3,000	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	256,500	305,000	SIDA	–	305,000	–	–
		250	Maintenance of Plant and Equipment *	–	6,000	SIDA	–	6,000	–	–
		401	Tree Nurseries	19,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		403	Soil Conservation	9,200	–	SIDA	–	–	–	–
			Net Expenditure Subhead 640 .. .. **KShs**	**939,700**	**1,503,000**		–	**1,503,000**	–	–
	650		**650 Kisii North District**							
		100	Transport Operating Expenses *	284,000	525,000	SIDA	–	525 000	–	–
		110	Travelling and Accommodation Expenses *	300,000	507,000	SIDA	–	507 000	–	–
		174	Purchase of Stationery *	68,000	116,000	SIDA	–	116 000	–	–
		186	Hire of Transport *	46,000	88 000	SIDA	–	88 000	–	–
		190	Miscellaneous Other Charges *	6,000	10 000	SIDA	–	10 000	–	–
		194	Training Expenses *	375,000	474,000	SIDA	–	474 000	–	–
		250	Maintenance of Plant and Equipment *	10,000	10,000	SIDA	–	10 000	–	–
		401	Tree Nurseries	3 200	–	SIDA	–	–	–	–
		403	Soil Conservation *	60,000	71 000	SIDA	–	71 000	–	–
			Net Expenditure Subhead 650 .. .. **KShs**	**1,152,200**	**1,801,000**		–	**1,801,000**	–	–
	660		**660 Migori District**							
		100	Transport Operating Expenses *	390,000	672 000	SIDA	–	672 000	–	–
		110	Travelling and Accommodation Expenses *	393,000	670 000	SIDA	–	670 000	–	–
		174	Purchase of Stationery *	75 000	90,000	SIDA	–	90 000	–	–
		186	Hire of Transport *	49 000	60,000	SIDA	–	60 000	–	–
		190	Miscellaneous Other Charges *	6 000	3 000	SIDA	–	3 000	–	–
		194	Training Expenses *	326 000	480 000	SIDA	–	480,000	–	–
		250	Maintenance of Plant and Equipment *	6,000	10,000	SIDA	–	10 000	–	–
		260	Maintenance of Buildings and Stations	6 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	7,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	660		**660 Migori District** *–(Contd)*							
		403	Soil Conservation *	83,000	65,000	SIDA	–	65,000	–	–
			Net Expenditure Subhead 660 .. .. KShs	**1,341,000**	**2,050,000**		**–**	**2,050,000**	**–**	**–**
	670		**670 Kuria District**							
		100	Transport Operating Expenses *	238,000	437,000	SIDA	–	437,000	–	–
		110	Travelling and Accommodation Expenses *	255,000	429,000	SIDA	–	429,000	–	–
		174	Purchase of Stationery *	66,000	97,000	SIDA	–	97,000	–	–
		186	Hire of Transport *	30,000	16,000	SIDA	–	16,000	–	–
		190	Miscellaneous Other Charges *	5,500	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	250,000	451,000	SIDA	–	451,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	6,000	11,000	SIDA	–	11,000	–	–
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	11,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	9,000	48,000	SIDA	–	48,000	–	–
			Net Expenditure Subhead 670 .. .. KShs	**876,500**	**1,495,000**		**–**	**1,495,000**	**–**	**–**
	680		**680 Suba District**							
		100	Transport Operating Expenses *	261,000	387,000	SIDA	–	387,000	–	–
		110	Travelling and Accommodation Expenses *	240,000	391,000	SIDA	–	391,000	–	–
		174	Purchase of Stationery *	52,000	101,000	SIDA	–	101,000	–	–
		186	Hire of Transport	54,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	6,000	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	176,000	421,000	SIDA	–	421,000	–	–
		250	Maintenance of Plant and Equipment *	6,000	10,000	SIDA	–	10,000	–	–
		401	Tree Nurseries	3,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	680		**680 Suba District** *–(Contd.)*							
		403	Soil Conservation *	50 000	80 000	SIDA		80 000	–	–
			Net Expenditure Subhead 680 .. .. KShs	**848,000**	**1,396,000**		–	**1,396,000**	–	–
	690		**690 Rachuonyo District**							
		100	Transport Operating Expenses *	259 000	370 000	SIDA		370 000		
		110	Travelling and Accommodation Expenses *	235 000	357 000	SIDA		357 000		
		174	Purchase of Stationery *	52 000	72 000	SIDA	–	72 000		
		186	Hire of Transport, Plant and Machinery *	41 000	18 000	SIDA	–	18 000		
		194	Training Expenses *	250 000	390 000	SIDA	–	390 000		
		250	Maintenance of Plant, Machinery and Equipment *	6 000	10 000	SIDA	–	10 000		
		260	Maintenance of Buildings and Stations	4 000	–	SIDA		–		
		401	Tree Nurseries	16,600	–	SIDA	–	–		
		403	Soil Conservation *	40,000	6 000	SIDA	–	6 000		
			Net Expenditure Subhead 690 .. .. KShs	**903,600**	**1,223,000**		–	**1,223,000**	–	–
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses *	467 000	500 000	SIDA	–	500 000		
		110	Travelling and Accommodation Expenses *	320 000	529 000	SIDA	–	529 000		
		174	Purchase of Stationery *	81,000	122 000	SIDA	–	122 000		
		176	Show Expenses *	50 000	20 000	SIDA	–	20 000	–	
		190	Miscellaneous Other Charges *	6 000	10,000	SIDA	–	10 000	–	
		194	Training Expenses *	430,000	499 000	SIDA	–	499 000		
		250	Maintenance of Plant and Equipment *	12 000	10 000	SIDA	–	10 000		–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *(Contd)*							
246			**246 Soil and Water Conservation** *(Contd)*							
	700		**700 Rift Valley Province** *(Contd)*							
		260	Maintenance of Buildings and Stations *		8 000	SIDA	–	8 000		–
			Net Expenditure Subhead 700 .. .. KShs	**1,366,000**	**1,698,000**		**–**	**1,698,000**	**–**	**–**
	710		**710 Kajiado District**							
		100	Transport Operating Expenses	302 000	–	SIDA	–		–	–
		110	Travelling and Accommodation Expenses	216 000	–	SIDA				–
		174	Purchase of Stationery	59 000		SIDA			–	–
		186	Hire of Transport	54,000	–	SIDA	–		–	–
		190	Miscellaneous Other Charges	6 000		SIDA	–	–	–	–
		194	Training Expenses	278 000	–	SIDA				–
		250	Maintenance of Plant and Equipment	6 000		SIDA	–		–	–
		260	Maintenance of Buildings and Stations	6 000		SIDA	–	–	–	–
		401	Tree Nurseries	7 000	–	SIDA	–	–	–	–
		403	Soil Conservation	18 000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 710 .. .. KShs	**952,000**	**–**		**–**	**–**	**–**	**–**
	720		**720 Kericho District**							
		100	Transport Operating Expenses *	247 140	373,000	SIDA	–	373 000	–	–
		110	Travelling and Accommodation Expenses *	225 000	300 000	SIDA	–	300 000	–	–
		174	Purchase of Stationery *	37 860	57,000	SIDA	–	57 000	–	–
		186	Hire of Transport	35 000		SIDA	–		–	–
		190	Miscellaneous Other Charges	4 280	–	SIDA	–		–	–
		194	Training Expenses *	281 440	287 000	SIDA	–	287 000		–
		250	Maintenance of Plant and Equipment *	5 720	10 000	SIDA	–	10 000	–	–
		260	Maintenance of Buildings and Stations	3 580	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		401	Tree Nurseries	6,780	–	SIDA	–	–	–	–
		403	Soil Conservation *	–	50,000	SIDA	–	50,000	–	–
			Net Expenditure Subhead 720 .. .. KShs	**846,800**	**1,077,000**		–	**1,077,000**	–	–
	730		**730 Laikipia District**							
		100	Transport Operating Expenses	354,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	308,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	78,500	–	SIDA	–	–	–	–
		186	Hire of Transport	52,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses	289,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant and Equipment	6,000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	38,000	–	SIDA	–	–	–	–
		403	Soil Conservation	25,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 730 .. .. KShs	**1,161,500**	–		–	–	–	–
	740		**740 Nakuru District**							
		100	Transport Operating Expenses *	481,000	586,000	SIDA	–	586,000	–	–
		110	Travelling and Accommodation Expenses *	477,800	323,000	SIDA	–	323,000	–	–
		174	Purchase of Stationery *	62,000	77,000	SIDA	–	77,000	–	–
		186	Hire of Transport	54,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses *	345,000	534,000	SIDA	–	534,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	6,000	10,000	SIDA	–	10,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	740		**740 Nakuru District** *–(Contd)*							
		260	Maintenance of Buildings and Stations	6 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	14 500	–	SIDA	–	–	–	–
		403	Soil Conservation *	–	70 000	SIDA	–	70 000	–	–
			Net Expenditure Subhead 740 .. .. KShs	**1,452,300**	**1,600,000**		**–**	**1,600,000**	**–**	**–**
	750		**750 Narok District**							
		100	Transport Operating Expenses *	381,000	494 000	SIDA	–	494 000	–	–
		110	Travelling and Accommodation Expenses *	314 000	428,000	SIDA	–	428 000	–	–
		174	Purchase of Stationery *	69 000	75 000	SIDA	–	75 000	–	–
		186	Hire of Transport *	60 000	60 000	SIDA	–	60 000	–	–
		190	Miscellaneous Other Charges *	6 000	6,000	SIDA	–	6 000	–	–
		194	Training Expenses *	384 000	346 000	SIDA	–	346 000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	6 000	10 000	SIDA	–	10 000	–	–
		401	Tree Nurseries	11 000	–	SIDA	–	–	–	–
		403	Soil Conservation *	12 000	76 000	SIDA	–	76,000	–	–
			Net Expenditure Subhead 750 .. .. KShs	**1,243,000**	**1,495,000**		**–**	**1,495,000**	**–**	**–**
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses	320 000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	424 000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	58 000	–	SIDA	–	–	–	–
		186	Hire of Transport	15 000	–	SIDA	–	–	–	–
		194	Training Expenses	337 000	–	SIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5 000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Deta	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	760		**760 Trans Nzoia District** *–(Contd)*							
		403	Soil Conservation	20,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 760 .. .. KShs	**1,179,000**	–		–	–	–	–
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses *	310,000	469,000	SIDA	–	469,000	–	–
		110	Travelling and Accommodation Expenses *	351,000	459,000	SIDA	–	459,000	–	–
		174	Purchase of Stationery *	51,000	107,000	SIDA	–	107,000	–	–
		186	Hire of Transport *	36,000	48,000	SIDA	–	48,000	–	–
		190	Miscellaneous Other Charges *	–	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	309,000	415,000	SIDA	–	415,000	–	–
		250	Maintenance of Plant and Equipment *	–	10,000	SIDA	–	10,000	–	–
		401	Tree Nurseries	4,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	40,000	45,000	SIDA	–	45,000	–	–
			Net Expenditure Subhead 770 .. .. KShs	**1,101,000**	**1,563,000**		–	**1,563,000**	–	–
	780		**780 Bomet District**							
		100	Transport Operating Expenses *	452,800	513,000	SIDA	–	513,000	–	–
		110	Travelling and Accommodation Expenses *	446,000	484,000	SIDA	–	484,000	–	–
		174	Purchase of Stationery *	73,640	58,000	SIDA	–	58,000	–	–
		186	Hire of Transport *	74,000	45,000	SIDA	–	45,000	–	–
		190	Miscellaneous Other Charges	5,720	–	SIDA	–	–	–	–
		194	Training Expenses *	457,560	483,000	SIDA	–	483,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	6,280	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	5,420	–	SIDA	–	–	–	–
		401	Tree Nurseries	22,720	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	780		**780 Bomet District** *–(Contd)*							
		403	Soil Conservation *	14 000	40,000	SIDA	–	40,000	–	–
			Net Expenditure Subhead 780 .. .. KShs	**1,558,140**	**1,633,000**		–	**1,633,000**	–	–
	790		**790 Trans-Mara District**							
		100	Transport Operating Expenses	264,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	241,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	42,000	–	SIDA	–	–	–	–
		186	Hire of Transport	42,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	3,000	–	SIDA	–	–	–	–
		194	Training Expenses	221 000	–	SIDA	–	–	–	–
		401	Tree Nurseries	15,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 790 .. .. KShs	**828,000**	–		–	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses	384,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	369,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	65,000	–	SIDA	–	–	–	–
		186	Hire of Transport	62,000	–	SIDA	–	–	–	–
		194	Training Expenses	315,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	4,000	–	SIDA	–	–	–	–
		403	Soil Conservation	22,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 810 .. .. KShs	**1,226,000**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	820		**820 Keiyo District**							
		100	Transport Operating Expenses	270,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	236,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	52,000	–	SIDA	–	–	–	–
		186	Hire of Transport	36 000	–	SIDA	–	–	–	–
		194	Training Expenses	223 000	–	SIDA	–	–	–	–
		250	Maintenance of Plant and Equipment	6 000	–	SIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	12,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 820 .. .. KShs	**841,000**	–		–	–	–	–
	830		**830 Nandi District**							
		100	Transport Operating Expenses *	474,000	586,000	SIDA	–	586,000	–	–
		110	Travelling and Accommodation Expenses *	470,000	491 000	SIDA	–	491,000	–	–
		174	Purchase of Stationery *	70,000	111,000	SIDA	–	111,000	–	–
		186	Hire of Transport	31 000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges *	–	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	284,000	339,000	SIDA	–	339,000	–	–
		250	Maintenance of Plant and Equipment *	5,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	86,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	–	46 000	SIDA	–	46,000	–	–
			Net Expenditure Subhead 830 .. .. KShs	**1,426,000**	**1,593,000**		–	**1,593,000**	–	–
	840		**840 Samburu District**							
		100	Transport Operating Expenses	321,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	840		**840 Samburu District** *–(Contd)*							
		110	Travelling and Accommodation Expenses	192,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	65,000	–	SIDA	–	–	–	–
		186	Hire of Transport, Plant and Machinery	45,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	5,000	–	SIDA	–	–	–	–
		194	Training Expenses	280,000	–	SIDA	–	–	–	–
		403	Soil Conservation	21,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 840 .. .. KShs	**929,000**	–		–	–	–	–
	850		**850 Turkana District**							
		100	Transport Operating Expenses	358,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	222,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	49,000	–	SIDA	–	–	–	–
		186	Hire of Transport	90,000	–	SIDA	–	–	–	–
		194	Training Expenses	266,000	–	SIDA	–	–	–	–
		403	Soil Conservation	65,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 850 .. .. KShs	**1,050,000**	–		–	–	–	–
	860		**860 West Pokot District**							
		100	Transport Operating Expenses	224,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	232,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	57,000	–	SIDA	–	–	–	–
		186	Hire of Transport, Plant and Machinery	27,000	–	SIDA	–	–	–	–
		194	Training Expenses	285,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	9,000	–	SIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
		403	Soil Conservation	20,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 860 .. .. KShs	**854,000**	**–**		**–**	**–**	**–**	**–**
	870		**870 Marakwet District**							
		100	Transport Operating Expenses	351,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	284,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	68,000	–	SIDA	–	–	–	–
		186	Hire of Transport	56,000	–	SIDA	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses	294,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	17,000	–	SIDA	–	–	–	–
		403	Soil Conservation	12,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 870 .. .. KShs	**1,088,000**	**–**		**–**	**–**	**–**	**–**
	880		**880 Koibatek District**							
		100	Transport Operating Expenses *	281,000	381,000	SIDA	–	381,000	–	–
		110	Travelling and Accommodation Expenses *	270,000	459,000	SIDA	–	459,000	–	–
		174	Purchase of Stationery *	40,700	69,000	SIDA	–	69,000	–	–
		186	Hire of Transport *	26,000	16,000	SIDA	–	16,000	–	–
		190	Miscellaneous Other Charges *	6,000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	285,000	302,000	SIDA	–	302,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	9,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	880		**880 Koibatek District** *–(Contd.)*							
		403	Soil Conservation *	22 000	70 000	SIDA	–	70 000	–	–
			Net Expenditure Subhead 880 .. .. KShs	**945,700**	**1,317,000**		**–**	**1,317,000**	**–**	**–**
	890		**890 Buret District**							
		100	Transport Operating Expenses *	–	318 000	SIDA	–	318 000	–	–
		110	Travelling and Accommodation Expenses *	–	374 000	SIDA	–	374,000	–	–
		174	Purchase of Stationery *	–	77 000	SIDA	–	77 000	–	–
		194	Training Expenses *	–	212 000	SIDA	–	212 000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	–	10 000	SIDA	–	10 000	–	–
		403	Soil Conservation Works *	–	18 000	SIDA	–	18 000	–	–
			Net Expenditure Subhead 890 .. .. KShs	**–**	**1,009,000**		**–**	**1,009,000**	**–**	**–**
	900		**900 Western Province**							
		100	Transport Operating Expenses *	368 000	400 000	SIDA		400 000	–	–
		110	Travelling and Accommodation Expenses *	155 000	200 000	SIDA	–	200 000	–	–
		174	Purchase of Stationery *	76 000	135 000	SIDA	–	135 000	–	–
		176	Show Expenses *	60 000	20 000	SIDA		20 000	–	–
		190	Miscellaneous Other Charges *	–	6 000	SIDA	–	6 000	–	–
		194	Training Expenses *	417 000	474 000	SIDA		474 000	–	–
		250	Maintenance of Plant and Equipment *	4,000	10,000	SIDA	–	10 000	–	–
			Net Expenditure Subhead 900 .. .. KShs	**1,080,000**	**1,245,000**		**–**	**1,245,000**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	910		**910 Bungoma District**							
		100	Transport Operating Expenses *	400,000	568,000	SIDA	–	568,000	–	–
		110	Travelling and Accommodation Expenses *	519,000	585,000	SIDA	–	585,000	–	–
		174	Purchase of Stationery *	80,000	183,000	SIDA	–	183,000	–	–
		186	Hire of Transport *	30,000	40,000	SIDA	–	40,000	–	–
		190	Miscellaneous Other Charges *	6,000	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	467,000	482,000	SIDA	–	482,000	–	–
		250	Maintenance of Plant and Equipment *	6,000	10,000	SIDA	–	10,000	–	–
		401	Tree Nurseries	13,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	75,000	95,000	SIDA	–	95,000	–	–
			Net Expenditure Subhead 910 .. .. KShs	**1,596,000**	**1,969,000**		**–**	**1,969,000**	**–**	**–**
	920		**920 Busia District**							
		100	Transport Operating Expenses *	351,000	440,000	SIDA	–	440,000	–	–
		110	Travelling and Accommodation Expenses *	329,000	379,000	SIDA	–	379,000	–	–
		174	Purchase of Stationery *	76,000	75,000	SIDA	–	75,000	–	–
		186	Hire of Transport *	75,000	50,000	SIDA	–	50,000	–	–
		190	Miscellaneous Other Charges *	6,000	6,000	SIDA	–	6,000	–	–
		194	Training Expenses *	340,000	377,000	SIDA	–	377,000	–	–
		250	Maintenance of Plant and Equipment *	6,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	4,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	9,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	107,000	25,000	SIDA	–	25,000	–	–
			Net Expenditure Subhead 920 .. .. KShs	**1,303,000**	**1,362,000**		**–**	**1,362,000**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
246			**246 Soil and Water Conservation** *–(Contd)*							
	930		**930 Kakamega District**							
		100	Transport Operating Expenses *	306,000	480 000	SIDA	–	480 000	–	–
		110	Travelling and Accommodation Expenses *	441,000	506 000	SIDA	–	506 000	–	–
		174	Purchase of Stationery *	63,000	106,000	SIDA	–	106 000	–	–
		186	Hire of Transport *	55 000	8 000	SIDA	–	8,000	–	–
		190	Miscellaneous Other Charges	6,000	–	SIDA	–	–	–	–
		194	Training Expenses *	430,000	531,000	SIDA	–	531,000	–	–
		250	Maintenance of Plant and Equipment *	6,000	10,000	SIDA	–	10,000	–	–
		260	Maintenance of Buildings and Stations	6,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	7 000	–	SIDA	–	–	–	–
		403	Soil Conservation *	65,000	64,000	SIDA	–	64 000	–	–
			Net Expenditure Subhead 930 .. .. KShs	**1,385,000**	**1,705,000**		**–**	**1,705,000**	**–**	**–**
	940		**940 Vihiga District**							
		100	Transport Operating Expenses *	312,000	465,000	SIDA	–	465,000	–	–
		110	Travelling and Accommodation Expenses *	399,000	465,000	SIDA	–	465,000	–	–
		174	Purchase of Stationery *	66,000	92,000	SIDA	–	92,000	–	–
		186	Hire of Transport *	30,000	54,000	SIDA	–	54 000	–	–
		190	Miscellaneous Other Charges *	5,000	8,000	SIDA	–	8,000	–	–
		194	Training Expenses *	348,000	491,000	SIDA	–	491 000	–	–
		250	Maintenance of Plant and Equipment *	6,000	10,000	SIDA	–	10,000	–	–
		401	Tree Nurseries	36,000	–	SIDA	–	–	–	–
		403	Soil Conservation	57 000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 940 .. .. KShs	**1,259,000**	**1,585,000**		**–**	**1,585,000**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses *	240,000	322,000	SIDA	–	322,000	–	–
		110	Travelling and Accommodation Expenses *	223,000	321,000	SIDA	–	321,000	–	–
		174	Purchase of Stationery *	57,000	66,000	SIDA	–	66,000	–	–
		186	Hire of Transport *	59,000	50,000	SIDA	–	50,000	–	–
		190	Miscellaneous Other Charges	4,000	–	SIDA	–	–	–	–
		194	Training Expenses *	356,000	255,000	SIDA	–	255,000	–	–
		250	Maintenance of Plant and Equipment *	–	5,000	SIDA	–	5,000	–	–
		260	Maintenance of Buildings and Stations	5,000	–	SIDA	–	–	–	–
		401	Tree Nurseries	9,000	–	SIDA	–	–	–	–
		403	Soil Conservation *	34,000	77,000	SIDA	–	77,000	–	–
			Net Expenditure Subhead 950 .. .. KShs	**987,000**	**1,096,000**		**–**	**1,096,000**	**–**	**–**
	960		**960 Lugari/Malava District**							
		100	Transport Operating Expenses *	279,000	340,000	SIDA	–	340,000	–	–
		110	Travelling and Accommodation Expenses *	254,000	320,000	SIDA	–	320,000	–	–
		174	Purchase of Stationery *	48,000	30,000	SIDA	–	30,000	–	–
		186	Hire of Transport *	45,000	30,000	SIDA	–	30,000	–	–
		194	Training Expenses *	233,000	270,000	SIDA	–	270,000	–	–
		250	Maintenance of Plant and Equipment *	–	10,000	SIDA	–	10,000	–	–
		401	Tree Nurseries	3,000	–	SIDA	–	–	–	–
		403	Soil Conservation	19,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 960 .. .. KShs	**881,000**	**1,000,000**		**–**	**1,000,000**	**–**	**–**
	970		**970 Teso District**							
		100	Transport Operating Expenses *	123,000	213,000	SIDA	–	213,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd.)*							
246			**246 Soil and Water Conservation** *–(Contd.)*							
	970		**970 Teso District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses *	113,000	259 000	SIDA	-	259 000	–	–
		174	Purchase of Stationery *	25 000	64 000	SIDA		64 000	–	–
		186	Hire of Transport *	54,000	40,000	SIDA		40 000	–	–
		190	Miscellaneous Other Charges *	4 000	5 000	SIDA		5 000	–	–
		194	Training Expenses *	143,000	215 000	SIDA		215 000	–	–
		250	Maintenance of Plant and Equipment *	4,000	10 000	SIDA		10 000	–	–
		401	Tree Nurseries	1 000	–	SIDA		–	–	–
		403	Soil Conservation	5 000	–	SIDA	-	–	–	–
			Net Expenditure Subhead 970 . .. KShs	**472,000**	**806.000**		**–**	**806,000**	**–**	**–**
	980		**980 Butere/Mumias District**							
		100	Transport Operating Expenses *	268 000	325 000	SIDA	–	325 000	–	–
		110	Travelling and Accommodation Expenses *	234 000	328,000	SIDA	–	328 000	–	–
		174	Purchase of Stationery *	72,000	85 000	SIDA	–	85 000	–	–
		186	Hire of Transport, Plant and Machinery *	45 000	30 000	SIDA	–	30 000	–	–
		190	Miscellaneous Other Charges *	6 000	6 000	SIDA	–	6 000	–	–
		194	Training Expenses *	303,000	312 000	SIDA	–	312,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	–	10 000	SIDA	–	10,000	–	–
		401	Tree Nurseries	29 000	–	SIDA	–	–	–	–
		403	Soil Conservation *	28,000	24 000	SIDA	–	24 000	–	–
			Net Expenditure Subhead 980 .. .. KShs	**985,000**	**1,120,000**		**–**	**1,120,000**	**–**	**–**
			Net Expenditure Head 246 .. .. .. KShs	**81,076,640**	**66,540,000**		**96,277,500**	**66,540,000**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
250			**250 Irrigation Development**							
	020		**020 Headquarters Supervision for IFAD WESKCAP**							
		100	Transport Operating Expenses * ++	200,000	200 000	IFAD	–	–		150 000
		110	Travelling and Accommodation Expenses * ++	48 000	48,000	IFAD	–		–	36 000
		120	Postal and Telegrams Expenses * ++	10,800	10 800	IFAD		–		8 100
		121	Telephone Expenses * ++	21,600	21 600	IFAD	–	–		16 200
		140	Electricity Expenses * ++	5,400	5 400	IFAD	–	–	–	4 060
		141	Water and Conservancy Expenses * ++	18,000	18 000	IFAD	–	–	–	13 500
		174	Purchase of Stationery * ++	36 000	48 000	IFAD	–	–	–	36 000
		190	Miscellaneous Other Charges *	20,000	20,000	IFAD	–		–	20 000
		194	Training Expenses *	2 300 000	1 840 000	IFAD	–	–	–	1 840 000
		250	Maintenance of Plant, Machinery and Equipment * ++	10,000	10 000	IFAD	–	–	–	7 500
			Net Expenditure Subhead 020 .. .. KShs	**2,669,800**	**2,221,800**		**–**	**–**	**–**	**2,131,360**
	025		**025 Small Scale Irrigation**							
		100	Transport Operating Expenses	88 000	–	GOK	–	–		–
		110	Travelling and Accommodation Expenses	70 400	–	GOK	–	–		
			Net Expenditure Subhead 025 .. .. KShs	**158,400**	**–**		**–**	**–**	**–**	**–**
	030		**030 Farmers Inn Country Training Programme**							
		100	Transport Operating Expenses +++	–	60 000	JAPAN	60 000			
		110	Travelling and Accommodation Expenses +++	–	4,120 800	JAPAN	4 120 800			
		154	Purchase of Farm Inputs +++	–	600 000	JAPAN	600 000	–		
		174	Purchase of Stationery ++	–	678,200	JAPAN	378 200			
		190	Miscellaneous Other Charges +++	–	107 000	JAPAN	107 000			

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd)*								
250			**250 Irrigation Development** *-(Contd)*								
	030		**030 Farmers Inn Country Training Programme** *-(Contd)*								
		194	Training Expenses - Farmers +++		-	2 134 000	JAPAN	2 134 000	-	-	-
			GROSS EXPENDITURE	KShs	-	7,700 000		7 400 000	-	-	-
			Appropriations in Aid								
		940	Direct Payment - JAPAN		-	7 400 000			-	-	-
			Net Expenditure Subhead 030	**KShs**	**-**	**300,000**		**7,400,000**	**-**	**-**	**-**
	035		**035 Promotion of Community Based Smallholder Irrigation**								
		100	Transport Operating Expenses ++		-	830 000	JAPAN	300 000	-	-	-
		110	Travelling and Accommodation Expenses		-	883,000	GOK	-	-	-	-
		121	Telephone Expenses		-	30,000	GOK	-	-	-	-
		184	Contracted Professional Services +++		-	420 000	JAPAN	420,000	-	-	-
		190	Miscellaneous Other Charges +++		-	2 140 000	JAPAN	2 140 000	-	-	-
		194	Training Expenses - Farmers +++		-	290,000	JAPAN	290,000	-	-	-
		220	Purchase of Plant and Equipment +++		-	9,125,000	JAPAN	9 125 000	-	-	-
		260	Maintenance of Buildings and Stations		-	36,000	GOK	-	-	-	-
			GROSS EXPENDITURE	KShs	-	13,754,000		12 275,000	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd)*							
250			**250 Irrigation Development** *-(Contd)*							
	035		**035 Promotion of Community Based Smallholder Irrigation** *(Contd)*							
			Appropriations in Aid							
		932	Direct Payment - JAPAN	–	12,275 000		–	–	–	–
			Net Expenditure Subhead 035 .. .. KShs	–	**1,479,000**		**12,275,000**	–	–	–
	040		**040 Smallholder Irrigation Development in Mt. Kenya**							
		184	Contracted Professional Services +++	–	60,000 000	FRG	60 000,000	–	–	–
			GROSS EXPENDITURE KShs	–	60 000 000		60 000 000	–	-	-
			Appropriations in Aid							
		949	Direct Payment - FRG	–	60 000 000		–	–	–	–
			Net Expenditure Subhead 040 .. .. KShs	–	–		**60,000,000**	–	–	–
	060		**060 Smallholder Rice Rehabilitation (Nyanza Province)**							
		184	Contracted Professional Services	2 012 000	16 000 000	GOK	–	–	–	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd)*							
250			**250 Irrigation Development** *-(Contd)*							
	060		**060 Smallholder Rice Rehabilitation (Nyanza Province)** *-(Contd)*							
		401	Civil Works	2,000,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 060 .. .. KShs	**4,012,000**	**16,000,000**		**-**	**-**	**-**	**-**
	600		**600 WESKAP Nyanza Province Supervision**							
		100	Transport Operating Expenses * ++	318,600	318,600	IFAD	-	-	-	238,960
		110	Travelling and Accommodation Expenses * ++	61,200	61 200	IFAD	-	-	-	45,900
		174	Purchase of Stationery * ++	36,000	36 000	IFAD	-	-	-	27 000
		176	Show Expenses * ++	100,000	100,000	IFAD	-	-	-	75,000
		190	Miscellaneous Other Charges * ++	9,000	9 000	IFAD	-	-	-	6 760
		194	Training Expenses *	36,000	36 000	IFAD	-	-	-	36 000
		250	Maintenance of Plant, Machinery and Equipment * ++	18,000	18 000	IFAD	-	-	-	13,500
		295	Minor Alterations and Maintenance Works * ++	12,600	12 600	IFAD	-	-	-	9 460
			Net Expenditure Subhead 600 .. .. KShs	**591,400**	**591,400**		**-**	**-**	**-**	**452,580**
	650		**650 WESKAP Kisii North - Irrigation and Drainage**							
		100	Transport Operating Expenses * ++	533 020	488 960	IFAD	-	-	-	366,720
		110	Travelling and Accommodation Expenses * ++	188,800	186 200	IFAD	-	-	-	139,660
		120	Postal and Telegrams Expenses * ++	12 140	10,200	IFAD	-	-	-	7,660
		121	Telephone Expenses * ++	66,100	62,100	IFAD	-	-	-	46,580
		140	Electricity Expenses * ++	13,500	13,500	IFAD	-	-	-	10 120
		171	Publishing and Printing Expenses * ++	25,200	25,200	IFAD	-	-	-	18,900
		174	Purchase of Stationery * ++	72,000	72 000	IFAD	-	-	-	54,000
		175	Advertising and Publicity * ++	22,500	22,500	IFAD	-	-	-	16 880

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *(Contd)*							
250			**250 Irrigation Development** *(Contd)*							
	650		**650 WESKAP Kisii North - Irrigation and Drainage** *(Contd)*							
		185	Computer Expenses * ++	45 000	45 000	H AD	–		–	33 760
		190	Miscellaneous Other Charges * ++	18 000	18 000	H AD	–	–	–	13 500
		194	Training Expenses *	225 000	225 000	H AD	–			225 000
		210	Purchase of Additional Vehicles *	1 600 000	1 600 000	H AD	–			1 600 000
		220	Purchase of Plant and Equipment	10 960		H AD	–		–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	32 400	32 400	H AD	–		–	24 300
		401	Civil Works - Irrigation * ++	1 242 000	2 235 600	H AD	–	–	–	2 235 000
			Net Expenditure Subhead 650 .. .. KShs	**4,106,620**	**5,036,660**		**–**	**–**	**–**	**4,792,080**
	900		**900 WESKAP Western Province Supervision**							
		100	Transport Operating Expenses * ++	500 760	500 000	H AD	–		–	375 000
		110	Travelling and Accommodation Expenses * ++	120 600	120 600	H AD	–		–	90 460
		120	Postal and Telegrams Expenses * ++	13 800	10 800	H AD	–	–	–	8 100
		121	Telephone Expenses * ++	3 600	3 600	H AD	–		–	2 700
		140	Electricity Expenses * ++	5 400	5 400	H AD	–			4 060
		141	Water and Conservancy Expenses * ++	18 000	18 000	H AD	-			13 500
		174	Purchase of Stationery * ++	40 500	36 000	H AD			–	27 000
		176	Show Expenses * ++	100 000	100 000	H AD				75 000
		190	Miscellaneous Other Charges * ++	9 000	9 000	H AD	–			6 760
		250	Maintenance of Plant, Machinery and Equipment * ++	10 040	9 000	H AD				6 760
		260	Maintenance of Buildings and Stations * ++	4 600	3 600	H AD	-			2 700
		295	Minor Alterations and Maintenance Works * ++	12 600	12 600	H AD	-			9 460
			Net Expenditure Subhead 900 .. .. KShs	**838,900**	**828,600**		**–**	**–**	**–**	**621,500**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd)*							
250			**250 Irrigation Development** *-(Contd)*							
	910		**910 WESKAP Bungoma - Irrigation and Drainage**							
		100	Transport Operating Expenses * ++	702,000	702,000	IFAD	–	–	–	526,500
		110	Travelling and Accommodation Expenses * ++	252,000	252 000	IFAD	–	–	–	189 000
		120	Postal and Telegrams Expenses * ++	10,800	10 800	IFAD	–	–	–	8 100
		121	Telephone Expenses * ++	62,100	62,100	IFAD	–	–	–	46 580
		140	Electricity Expenses * ++	13,500	13 500	IFAD	–	–	–	10 120
		171	Publishing and Printing Expenses * ++	25,200	25,200	IFAD	–	–	–	18 900
		174	Purchase of Stationery * ++	90,000	90 000	IFAD	–	–	–	67 500
		175	Advertising and Publicity * ++	22,500	22,500	IFAD	–	–	–	16 880
		185	Computer Expenses * ++	25,000	25 000	IFAD	–	–	–	18 760
		190	Miscellaneous Other Charges * ++	18,000	18,000	IFAD	–	–	–	13 500
		194	Training Expenses *	508 500	1 017 000	IFAD	–	–	–	1 017 000
		210	Purchase of Additional Vehicles *	1 780 000	1 600,000	IFAD	–	–	–	1 600 000
		260	Maintenance of Buildings and Stations * ++	64 800	64,800	IFAD	–	–	–	48 600
		401	Civil Works - Irrigation *	3 322 800	1 661,400	IFAD	–	–	–	1 661 400
			Net Expenditure Subhead 910 .. .. KShs	**6,897,200**	**5,564,300**		–	–	–	**5,242,840**
	920		**920 WESKAP Busia Irrigation and Drainage**							
		100	Transport Operating Expenses * ++	1,215 000	1 215,000	IFAD	–	–	–	911 240
		110	Travelling and Accommodation Expenses * ++	252,000	252 000	IFAD	–	–	–	189,000
		120	Postal and Telegrams Expenses * ++	10,800	10 800	IFAD	–	–	–	8 100
		121	Telephone Expenses * ++	62 100	62 100	IFAD	–	–	–	46 560
		140	Electricity Expenses * ++	13 500	13,500	IFAD	–	–	–	10,120
		171	Publishing and Printing Expenses * ++	25,200	25,200	IFAD	–	–	–	18,900
		174	Purchase of Stationery * ++	90 000	90 000	IFAD	–	–	–	67,500
		175	Advertising and Publicity * ++	22,500	22 500	IFAD	–	–	–	16,860
		185	Computer Expenses * ++	65,000	65,000	IFAD	–	–	–	33,740

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *(Contd)*							
250			**250 Irrigation Development** *(Contd)*							
	920		**920 WESKAP Busia Irrigation and Drainage** *(Contd)*							
		190	Miscellaneous Other Charges * ++	18 000	18 000	IFAD	–	–	–	13 500
		194	Training Expenses *	483 300	483,300	IFAD	–	–	–	483 300
		210	Purchase of Additional Vehicles *	1 600 000	1 600,000	IFAD	–	–	–	1 600 000
		212	Purchase of Bicycles and Motor Cycles * ++	720 000	720 000	IFAD	–	–	–	576 000
		250	Maintenance of Plant, Machinery and Equipment * ++	30 400	30 400	IFAD	–	–	–	24 300
		260	Maintenance of Buildings and Stations * ++	72 000	72,000	IFAD	–	–	–	48,600
		401	Civil Works - Irrigation *	1,252 500	2 004 000	IFAD	–	–	–	2 004 000
			Net Expenditure Subhead 920 .. .. KShs	**5,932,300**	**6,683,800**		**–**	**–**	**–**	**6,051,720**
	970		**970 WESKAP Teso - Irrigation and Drainage**							
		100	Transport Operating Expenses * ++	-	943 480	IFAD	–	–	–	707,600
		110	Travelling and Accommodation Expenses * ++	–	280 000	IFAD	–	–	–	252 000
		120	Postal and Telegrams Expenses * ++	–	10 800	IFAD	–	–	–	8 100
		121	Telephone Expenses * ++	–	62 100	IFAD	–	–	–	51 740
		140	Electricity Expenses * ++	–	5 000	IFAD	–	–	–	3 740
		171	Publishing and Printing Expenses * ++	–	25 200	IFAD	–	–	–	21 000
		174	Purchase of Stationery * ++	–	90 000	IFAD	–	–	–	75 000
		175	Advertising and Publicity * ++	-	22 500	IFAD	–	–	–	18,740
		176	Show Expenses * ++	–	45 000	IFAD	–	–	–	33,740
		190	Miscellaneous Other Charges * ++	–	18 000	IFAD	–	–	–	15 000
		194	Training Expenses *	–	537 000	IFAD	–	–	–	537,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	32 400	IFAD	–	–	–	27 000
		401	Civil Works - Irrigation *	-	2 700 000	IFAD	–	–	–	2 700 000
			Net Expenditure Subhead 970 .. .. KShs	**–**	**4,771,480**		**–**	**–**	**–**	**4,450,660**
			Net Expenditure Head 250 .. .. .. KShs	**25,206,620**	**43,477,040**		**79,675,000**	**–**	**–**	**23,742,740**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *(Contd.)*							
254			**254 Farm Management Development**							
	016		**016 AGR - Business Support Project**							
		100	Transport Operating Expenses *	628,480	628,480	USAID	–	628,480	–	–
		110	Travelling and Accommodation Expenses *	364,800	364,800	USAID	–	364,800	–	–
		112	External Travelling and Accommodation Expenses *	619,340	619,340	USAID	–	619,340	–	–
		120	Postal and Telegrams Expenses *	60,000	60,000	USAID	–	60,000	–	–
		121	Telephone Expenses *	550,000	550,000	USAID	–	550,000	–	–
		140	Electricity Expenses *	168,000	168,000	USAID	–	168,000	–	–
		171	Publishing and Printing Expenses *	100,000	100,000	USAID	–	100,000	–	–
		173	Library Expenses *	82,860	82,860	USAID	–	82,860	–	–
		174	Purchase of Stationery *	507,000	507,000	USAID	–	507,000	–	–
		175	Advertising and Publicity *	1,177,880	1,177,880	USAID	–	1,177,880	–	–
		184	Contracted Professional Services *	800,000	800,000	USAID	–	800,000	–	–
		185	Computer Expenses *	150,000	150,000	USAID	–	150,000	–	–
		190	Miscellaneous Other Charges *	50,000	50,000	USAID	–	50,000	–	–
		193	Fees, Commissions and Honoraria *	360,000	360,000	USAID	–	360,000	–	–
		194	Training Expenses *	2,752,200	1,352,200	USAID	–	1,352,200	–	–
		212	Purchase of Bicycles and Motor Cycles	1,894,000	–	USAID	–	–	–	–
		220	Purchase of Plant and Equipment *	600,000	600,000	USAID	–	600,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	555,000	555,000	USAID	–	555,000	–	–
		260	Maintenance of Buildings and Stations *	288,000	288,000	USAID	–	288,000	–	–
			Net Expenditure Subhead 016 .. .. KShs	**11,707,560**	**8,413,560**		**–**	**8,413,560**	**–**	**–**
	020		**020 Promotion of Extension Services Agricultural Sector**							
		100	Transport Operating Expenses	800,000	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	600,000	–	FRG	–	–	–	–
		112	External Travelling and Accommodation Expenses	400,000	–	FRG	–	–	–	–
		120	Postal and Telegrams Expenses	80,000	–	FRG	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
254			**254 Farm Management Development** *–(Contd)*							
	020		**020 Promotion of Extension Services Agricultural Sector** *–(Contd)*							
		121	Telephone Expenses	80,000	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses	200,000	–	FRG	–	–	–	–
		174	Purchase of Stationery	460,000	–	FRG	–	–	–	–
		184	Contracted Professional Services	840,000	–	FRG	–	–	–	–
		185	Computer Expenses	200,000	–	FRG	–	–	–	–
		194	Training Expenses	3,600,000	–	FRG	–	–	–	–
		198	Compensation and Ex-Gratia Expenses	3,000,000	–	FRG	–	–	–	–
		210	Purchase of Additional Vehicles	2 000,000	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	600,000	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE KShs	13,860,000	–		–	–	–	–
			Appropriations in Aid							
		912	Direct Payment - FRG	13,860,000	–		–	–	–	–
			Net Expenditure Subhead 020 .. .. KShs	–	–		–	–	–	–
	200		**200 Central Province**							
		100	Transport Operating Expenses *	11,200	11,200	USAID	–	11,200	–	–
		110	Travelling and Accommodation Expenses *	8 000	8,000	USAID	–	8 000	–	–
		121	Telephone Expenses *	24,000	24,000	USAID	–	24,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
254			**254 Farm Management Development** *–(Contd)*							
	200		**200 Central Province** *–(Contd)*							
		194	Training Expenses *	–	200,000	USAID	–	200,000	–	–
			Net Expenditure Subhead 200 .. .. KShs	**43,200**	**243,200**		**–**	**243,200**	**–**	**–**
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses *	84 820	84,820	USAID	–	84 820	–	–
		110	Travelling and Accommodation Expenses *	99 000	99 000	USAID	–	99,000	–	–
		120	Postal and Telegrams Expenses *	1,200	1 200	USAID	–	1 200	–	–
		121	Telephone Expenses *	60,000	60,000	USAID	–	60,000	–	–
		174	Purchase of Stationery *	9 720	9 720	USAID	–	9,720	–	–
		194	Training Expenses *	75,600	75,600	USAID	–	75,600	–	–
			Net Expenditure Subhead 240 .. .. KShs	**330,340**	**330,340**		**–**	**330,340**	**–**	**–**
	250		**250 Nyeri District**							
		100	Transport Operating Expenses *	84 820	84,820	USAID	–	84,820	–	–
		110	Travelling and Accommodation Expenses *	99,000	99 000	USAID	–	99,000	–	–
		120	Postal and Telegrams Expenses *	1,200	1,200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60,000	60,000	USAID	–	60,000	–	–
		174	Purchase of Stationery *	9 720	9,720	USAID	–	9,720	–	–
		194	Training Expenses *	75 600	75,600	USAID	–	75,600	–	–
			Net Expenditure Subhead 250 .. .. KShs	**330,340**	**330,340**		**–**	**330,340**	**–**	**–**
	260		**260 Thika District**							
		100	Transport Operating Expenses *	84,820	84,820	USAID	–	84,820	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
254			**254 Farm Management Development** *–(Contd)*							
	260		**260 Thika District** *–(Contd)*							
		110	Travelling and Accommodation Expenses *	99,000	99,000	USAID	–	99 000	–	–
		120	Postal and Telegrams Expenses *	1,200	1,200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60,000	60,000	USAID	–	60,000	–	–
		174	Purchase of Stationery *	9,720	9,720	USAID	–	9,720	–	–
		194	Training Expenses *	75,600	75 600	USAID	–	75,600	–	–
			Net Expenditure Subhead 260 .. .. KShs	**330,340**	**330,340**		–	**330,340**	–	–
	300		**300 Coast Province**							
		100	Transport Operating Expenses *	31,200	11,200	USAID	–	11,200	–	–
		110	Travelling and Accommodation Expenses *	28,000	8,000	USAID	–	8,000	–	–
		121	Telephone Expenses *	24,000	24,000	USAID	–	24,000	–	–
		194	Training Expenses *	–	200,000	USAID	–	200,000	–	–
			Net Expenditure Subhead 300 .. .. KShs	**83,200**	**243,200**		–	**243,200**	–	–
	340		**340 Mombasa District**							
		100	Transport Operating Expenses *	84,820	84,820	USAID	–	84,820	–	–
		110	Travelling and Accommodation Expenses *	99,000	99,000	USAID	–	99,000	–	–
		120	Postal and Telegrams Expenses *	1,200	1,200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60,000	60,000	USAID	–	60,000	–	–
		174	Purchase of Stationery *	9,720	9,720	USAID	–	9,720	–	–
		194	Training Expenses *	75,600	75,600	USAID	–	75 600	–	–
			Net Expenditure Subhead 340 .. .. KShs	**330,340**	**330,340**		–	**330,340**	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
254			**254 Farm Management Development** *–(Contd)*							
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses *	84,820	84,820	USAID	–	84,820	–	–
		110	Travelling and Accommodation Expenses *	99,000	99,000	USAID	–	99 000	–	–
		120	Postal and Telegrams Expenses *	1,200	1,200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60 000	96,000	USAID	–	96,000	–	–
		174	Purchase of Stationery *	9,720	9,720	USAID	–	9 720	–	–
		194	Training Expenses *	75,600	75,600	USAID	–	75,600	–	–
			Net Expenditure Subhead 350 .. .. KShs	**330,340**	**366,340**		–	**366,340**	–	–
	400		**400 Eastern Province**							
		100	Transport Operating Expenses *	11 200	11 200	USAID	–	11,200	–	–
		110	Travelling and Accommodation Expenses *	8,000	8,000	USAID	–	8,000	–	–
		121	Telephone Expenses *	24,000	24,000	USAID	–	24,000	–	–
		194	Training Expenses *	–	200,000	USAID	–	200,000	–	–
			Net Expenditure Subhead 400 .. .. KShs	**43,200**	**243,200**		–	**243,200**	–	–
	415		**415 Mbeere District**							
		121	Telephone Expenses *	9 000	9,000	USAID	–	9,000	–	–
	430		**430 Kitui District**							
		100	Transport Operating Expenses *	84,820	84,820	USAID	–	84 820	–	–
		110	Travelling and Accommodation Expenses *	99,000	99 000	USAID	–	99,000	–	–
		120	Postal and Telegrams Expenses *	1,200	1 200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60,000	60 000	USAID	–	60,000	–	–
		174	Purchase of Stationery *	9,720	9,720	USAID	–	9,720	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
254			**254 Farm Management Development** *–(Contd)*							
	430		**430 Kitui District** *–(Contd)*							
		194	Training Expenses *	75,600	75,600	USAID	–	75,600	–	–
			Net Expenditure Subhead 430 .. .. KShs	**330,340**	**330,340**		–	**330,340**	–	–
	455		**455 Moyale District**							
		121	Telephone Expenses *	9 000	9,000	USAID	–	9,000	–	–
	460		**460 Meru Central District**							
		100	Transport Operating Expenses *	84 820	84 820	USAID	–	84 820	–	–
		110	Travelling and Accommodation Expenses *	99 000	99,000	USAID	–	99,000	–	–
		120	Postal and Telegrams Expenses *	1,200	1,200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60 000	60,000	USAID	–	60,000	–	–
		174	Purchase of Stationery *	9 720	9,720	USAID	–	9 720	–	–
		194	Training Expenses *	75 600	75,600	USAID	–	75,600	–	–
			Net Expenditure Subhead 460 .. .. KShs	**330,340**	**330,340**		–	**330,340**	–	–
	500		**500 North-Eastern Province**							
		100	Transport Operating Expenses *	11 200	11 200	USAID	–	11,200	–	–
		110	Travelling and Accommodation Expenses *	8,000	8,000	USAID	–	8 000	–	–
		121	Telephone Expenses *	24 000	24,000	USAID	–	24 000	–	–
		194	Training Expenses *	–	200,000	USAID	–	200 000	–	–
			Net Expenditure Subhead 500 .. .. KShs	**43,200**	**243,200**		–	**243,200**	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd.)*							
254			**254 Farm Management Development** *-(Contd.)*							
	510		**510 Garissa District**							
		100	Transport Operating Expenses *	84,820	84 820	USAID	-	84 820	-	-
		110	Travelling and Accommodation Expenses *	99,000	99 000	USAID	-	99,000	-	-
		120	Postal and Telegrams Expenses *	1,200	1 200	USAID	-	1,200	-	-
		121	Telephone Expenses *	60,000	60 000	USAID	-	60 000	-	-
		174	Purchase of Stationery *	9 720	9 720	USAID	-	9,720	-	-
		194	Training Expenses *	75,600	75 600	USAID	-	75,600	-	-
			Net Expenditure Subhead 510 .. .. KShs	**330,340**	**330,340**		**-**	**330,340**	-	-
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses *	11 200	11 200	USAID	-	11,200	-	-
		110	Travelling and Accommodation Expenses *	8 000	8 000	USAID	-	8,000	-	-
		121	Telephone Expenses *	24 000	24 000	USAID	-	24,000	-	-
		194	Training Expenses *	-	200,000	USAID	-	200 000	-	-
			Net Expenditure Subhead 600 .. .. KShs	**43,200**	**243,200**		**-**	**243,200**	-	-
	610		**610 Kisii Central District**							
		100	Transport Operating Expenses *	84,820	84,820	USAID	-	84 820	-	-
		110	Travelling and Accommodation Expenses *	99 000	99,000	USAID	-	99,000	-	-
		120	Postal and Telegrams Expenses *	1 200	1,200	USAID	-	1 200	-	-
		121	Telephone Expenses *	60,000	60 000	USAID	-	60,000	-	-
		174	Purchase of Stationery *	9,720	9,720	USAID	-	9,720	-	-
		194	Training Expenses *	75,600	75 600	USAID	-	75,600	-	-
			Net Expenditure Subhead 610 .. .. KShs	**330,340**	**330,340**		**-**	**330,340**	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
254			**254 Farm Management Development** *–(Contd)*							
	620		**620 Kisumu District**							
		100	Transport Operating Expenses *	84,820	84,820	USAID	–	84,820	–	–
		110	Travelling and Accommodation Expenses *	99,000	99 000	USAID	–	99 000	–	–
		120	Postal and Telegrams Expenses *	1,200	1,200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60,000	60,000	USAID	–	60,000	–	–
		174	Purchase of Stationery *	9,720	9,720	USAID	–	9 720	–	–
		194	Training Expenses *	75,600	75,600	USAID	–	75,600	–	–
			Net Expenditure Subhead 620 .. .. KShs	**330,340**	**330,340**		**–**	**330,340**	**–**	**–**
	650		**650 Kisii North District**							
		100	Transport Operating Expenses *	84 820	84 820	USAID	–	84,820	–	–
		110	Travelling and Accommodation Expenses *	99,000	99,000	USAID	–	99 000	–	–
		120	Postal and Telegrams Expenses *	1 200	1,200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60,000	60 000	USAID	–	60 000	–	–
		174	Purchase of Stationery *	9 720	9,720	USAID	–	9,720	–	–
		194	Training Expenses *	75,600	75 600	USAID	–	75 600	–	–
			Net Expenditure Subhead 650 .. .. KShs	**330,340**	**330,340**		**–**	**330,340**	**–**	**–**
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses *	11 200	11 200	USAID	–	11 200	–	–
		110	Travelling and Accommodation Expenses *	8,000	8 000	USAID	–	8,000	–	–
		121	Telephone Expenses *	24,000	24 000	USAID	–	24 000	–	–
		194	Training Expenses *	–	200 000	USAID	–	200 000	–	–
			Net Expenditure Subhead 700 .. .. KShs	**43,200**	**243,200**		**–**	**243,200**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *(Contd)*							
254			**254 Farm Management Development** *(Contd)*							
	740		**740 Nakuru District**							
		100	Transport Operating Expenses *	84 820	84 820	USAID	–	84 820	–	–
		110	Travelling and Accommodation Expenses *	99,000	99 000	USAID	–	99 000	–	–
		120	Postal and Telegrams Expenses *	1,200	1 200	USAID	–	1 200	–	–
		121	Telephone Expenses *	60 000	60 000	USAID	–	60 000	–	–
		174	Purchase of Stationery *	9 720	9 720	USAID	–	9 720	–	–
		194	Training Expenses *	75 600	75 600	USAID	–	75 600	–	–
			Net Expenditure Subhead 740 .. .. KShs	**330,340**	**330,340**		**–**	**330,340**	**–**	**–**
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses *	84,820	84 820	USAID	–	84 820	–	–
		110	Travelling and Accommodation Expenses *	99 000	99 000	USAID	–	99 000	–	–
		120	Postal and Telegrams Expenses *	1 200	1 200	USAID	–	1 200	–	–
		121	Telephone Expenses *	60,000	60 000	USAID	–	60 000	–	–
		174	Purchase of Stationery *	9 720	9 720	USAID	–	9 720	–	–
		194	Training Expenses *	75 600	75 600	USAID	–	75 600	–	–
			Net Expenditure Subhead 760 .. .. KShs	**330,340**	**330,340**		**–**	**330,340**	**–**	**–**
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses *	84,820	84 820	USAID	–	84 820	–	–
		110	Travelling and Accommodation Expenses *	99 000	99 000	USAID	–	99,000	–	–
		120	Postal and Telegrams Expenses *	1,200	1 200	USAID	–	1,200	–	–
		121	Telephone Expenses *	60 000	60 000	USAID	–	60,000	–	–
		174	Purchase of Stationery *	9,720	9,720	USAID	–	9,720	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd)*							
254			**254 Farm Management Development** *-(Contd)*							
	770		**770 Uasin Gishu District** *-(Contd)*							
		194	Training Expenses *	75,600	75,600	USAID	-	75,600	-	-
			Net Expenditure Subhead 770 .. .. KShs	**330,340**	**330,340**		-	**330,340**	-	-
	900		**900 Western Province**							
		100	Transport Operating Expenses *	11,200	11,200	USAID	-	11,200	-	-
		110	Travelling and Accommodation Expenses *	8,000	8,000	USAID	-	8,000	-	-
		121	Telephone Expenses *	24,000	24,000	USAID	-	24,000	-	-
		174	Purchase of Stationery	30,000	-	USAID	-	-	-	-
		194	Training Expenses *	18,040	200,000	USAID	-	200,000	-	-
			Net Expenditure Subhead 900 .. .. KShs	**91,240**	**243,200**		-	**243,200**	-	-
	920		**920 Busia District**							
		121	Telephone Expenses *	9,000	9,000	USAID	-	9,000	-	-
	930		**930 Kakamega District**							
		100	Transport Operating Expenses *	84,820	84,820	USAID	-	84,820	-	-
		110	Travelling and Accommodation Expenses *	99,000	99,000	USAID	-	99,000	-	-
		120	Postal and Telegrams Expenses *	1,200	1,200	USAID	-	1,200	-	-
		121	Telephone Expenses *	60,000	60,000	USAID	-	60,000	-	-
		174	Purchase of Stationery *	9,720	9,720	USAID	-	9,720	-	-
		194	Training Expenses *	75,600	75,600	USAID	-	75,600	-	-
			Net Expenditure Subhead 930 .. .. KShs	**330,340**	**330,340**		-	**330,340**	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *-(Contd.)*							
254			**254 Farm Management Development** *-(Contd.)*							
	940		**940 Vihiga District**							
		100	Transport Operating Expenses *	84,820	84 820	USAID		84 820	–	–
		110	Travelling and Accommodation Expenses *	99 000	99 000	USAID		99 000	–	–
		120	Postal and Telegrams Expenses *	1 200	1 200	USAID	–	1 200	–	–
		121	Telephone Expenses *	60 000	96,000	USAID		96 000	–	–
		174	Purchase of Stationery *	9,720	9,720	USAID	–	9,720	–	–
		194	Training Expenses *	75,600	75 600	USAID		75 600	–	–
			Net Expenditure Subhead 940 .. .. KShs	**330,340**	**366,340**		–	**366,340**	–	–
			Net Expenditure Head 254 .. .. .. KShs	**17,410,440**	**15,500,400**		–	**15,500,400**	–	–
451			**451 Range Management and Improvement**							
	450		**450 Marsabit Integrated Project**							
		100	Transport Operating Expenses ++	5 651,260	6 053,808	FRG	3 165 500	–	–	–
		110	Travelling and Accommodation Expenses ++	2,732,200	3,023,073	FRG	1,692,060	–	–	–
		151	Purchase of Farm Inputs ++	3,858,400	3,736,530	FRG	3 149 040	–	–	
		157	Purchase of Animals ++	3,102 000	3,004,021	FRG	2,800,000	–	–	–
		171	Publishing and Printing Expenses +++	2,513,160	2,433,781	FRG	2,433,781	–	–	–
		174	Purchase of Stationery ++	756,600	732,702	FRG	405,960	–	–	–
		190	Miscellaneous Other Charges ++	640,980	619,367	FRG	438,220	–	–	–
		194	Training Expenses ++	2 275,200	2,397,018	FRG	1,725,280	–	–	–
		220	Purchase of Plant and Equipment ++	1,040,000	1,007,151	FRG	426,880	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	250,000	242,104	FRG	200,000	–	–	–
		260	Maintenance of Buildings and Stations ++	1,309 960	1,268,584	FRG	667 980	–	–	–
		295	Minor Alterations and Maintenance Works ++	907,520	878,855	FRG	663,680	–	–	–
		420	Construction of Water Supplies and Sewerage ++	2,719,900	2,603,408	FRG	1,851,220	–	–	–
			GROSS EXPENDITURE KShs	27,757,180	28 000,402		19,619,601	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock *–(Contd)*							
451			**451 Range Management and Improvement** *–(Contd)*							
	450		**450 Marsabit Integrated Project** *(Contd)*							
			Appropriations in Aid							
		909	Direct Payment - FRG	19 698 980	19 619,601		–	–	–	–
			Net Expenditure Subhead 450 .. .. KShs	**8,058,200**	**8,380,801**		**19,619,601**	–	–	–
			Net Expenditure Head 451 .. .. .. KShs	**8,058,200**	**8,380,801**		**19,619,601**	–	–	–
			Net Expenditure Subvote 107 .. .. KShs	**131,751,900**	**133,898,241**		**195,572,101**	**82,040,400**	–	**23,742,740**
			108 Regional Development							
455			**455 Kerio Valley Development Authority**							
	000		**000 Headquarters**							
		199	Planning and Feasibility Studies	40,000	80 000	GOK	–	–	–	–
		305	Dam Construction - Kimao	20,000,000	20,000,000	GOK	–	–	–	–
		306	Catchment Conservation and Rehabilitation	45 000 000	45 000 000	GOK	–	–	–	–
		308	Chemeron Project	200,000	300 000	GOK	–	–	–	–
		310	Tot Project	200 000	300,000	GOK	–	–	–	–
		311	Rehabilitation of Minor Schemes	200 000	300,000	GOK	–	–	–	–
		312	Sigor Farm Complex/Wei Wei Integrated Project +++	80,300,000	122 656,000	ITALY	–	–	122 656,000	–
		331	Mineral Resource Survey	40 000	140 000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd.)*							
455			**455 Kerio Valley Development Authority** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		355	Construction of Infrastructure (Livestock and Fisheries)	100,000	500,000	GOK	–	–	–	–
		421	Kinyach/Arror Project	200,000	200,000	GOK	–	–	–	–
		422	Turkwell Downstream Irrigation Scheme	160,000	160,000	GOK	–	–	–	–
		423	Turkwell Dam Follow-up and Technical Assistance ++	18,529,000	33,259,000	FRANCE	–	–	33,058,000	–
			GROSS EXPENDITURE KShs	164,969,000	222,895,000		–	–	155,714,000	–
			Appropriations in Aid							
		625	Direct Payment - KPLC	45,000,000	45,000,000		–	–	–	–
		951	Direct Payment - FRANCE	18,329,000	33,058,000		–	–	–	–
		952	Direct Payment - ITALY	80,000,000	122,656,000		–	–	–	–
			Total Appropriations in Aid KShs	143,329,000	200,714,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**21,640,000**	**22,181,000**		**–**	**–**	**155,714,000**	**–**
			Net Expenditure Head 455 .. .. .. KShs	**21,640,000**	**22,181,000**		**–**	**–**	**155,714,000**	**–**
707			**707 Tana and Athi Rivers Development Authority**							
	000		**000 Headquarters**							
		157	Athi River Water Studies	40,000	80,000	GOK	–	–	–	–
		303	Thanantu Valley Irrigation	100,000	300,000	GOK	–	–	–	–
		305	Livestock Multiplication Programme	300,000	500,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *(Contd)*							
707			**707 Tana and Athi Rivers Development Authority** *(Contd)*							
	000		**000 Headquarters** *(Contd)*							
		306	Hydrological Investigations	200 000	300,000	GOK	–	–	–	–
		312	Seasonal Rivers Water Conservation	200 000	300 000	GOK	–	–	–	–
		317	Catchment Conservation and Dam Maintenance	55 000 000	55 000 000	GOK	–	–	–	–
		318	Kibwezi Irrigation Project	200 000	200 000	GOK	–	–	–	–
		319	Masinga Irrigation Project	500 000	500 000	GOK	–	–	–	–
		520	Tana Delta Irrigation Project ++	2 000 000	155 000 000	JAPAN	–	–	150 000 000	–
		521	Mnazini Beach	600 000	691,000	GOK	–	–	–	–
		524	Kitui North Water Project II	2 000 000	2 500 000	GOK	–	–	–	–
		525	Kiambere Water Supply II +++	80 000,000	200 000 000	ITALY	200,000 000	–	–	–
		526	Kiambere Irrigation +++	–	38 724 720	SAUDI FUND	–	–	38 724,720	–
			GROSS EXPENDITURE KShs	141,140 000	454 095 720		200 000 000	–	188 724 720	–
			Appropriations in Aid							
		625	Direct Contribution - KPLC	55 000,000	55,000 000		–	–	–	–
		900	Direct Payment - ITALY	80 000 000	200 000 000		–	–	–	–
		950	Direct Payment - SAUDI FUND	–	38 724 720		–	–	–	–
		951	Direct Payment - JAPAN	–	150,000 000		–	–	–	–
			Total Appropriations in Aid KShs	135 000 000	443 724 720		–	–	–	
			Net Expenditure Subhead 000 .. .. KShs	**6,140,000**	**10,371,000**		**200,000,000**	**–**	**188,724,720**	**–**
			Net Expenditure Head 707 .. .. .. KShs	**6,140,000**	**10,371,000**		**200,000,000**	**–**	**188,724,720**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes**							
	001		**001 Coast ASAL Development Project-Headquarters Support**							
		100	Transport Operating Expenses	1 512,100	50 000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1 312 100	80 000	GOK	–	–	–	–
		121	Telephone Expenses	652,000	52 000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	170 000	–	GOK	–	–	–	–
		174	Purchase of Stationery	300 000	30 000	GOK	–	–	–	–
		184	Contracted Professional Services	3,200 000	–	GOK	–	–	–	–
		185	Computer Expenses	160 000	–	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria	96 000	–	GOK	–	–	–	–
		194	Training Expenses	3 352 300	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1 904 200	–	GOK	–	–	–	–
		301	Special Financing Facility	52,748 580	–	GOK	–	–	–	–
		302	ASAL Development Fund	912,100	–	GOK	–	–	–	–
		316	Monitoring, Evaluation and Planning	500,000	–	GOK	–	–	–	–
		317	Coast ASAL Development Project	771 060	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	67,590,440	212,000		–	–	–	–
			Appropriations in Aid							
		953	Direct Payment - IFAD	6 140 000	–		–	–	–	–
			Net Expenditure Subhead 001 .. .. KShs	**61,450,440**	**212,000**		–	–	–	–
	304		**304 Coast ASAL - Nairobi Project Co-ordination Office**							
		000	Personal Emoluments	4,600,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	304		**304 Coast ASAL - Nairobi Project Co-ordination Office** *–(Contd)*							
		060	Other Personal Allowances	72,000	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	30,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	2,000,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,800,000	–	GOK	–	–	–	–
		112	External Travelling and Accommodation Expenses	1,600,000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	40,000	–	GOK	–	–	–	–
		130	Official Entertainment	360,000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	380,000	–	GOK	–	–	–	–
		173	Library Expenses	990,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	240,100	–	GOK	–	–	–	–
		175	Advertising and Publicity	90,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	10,820,000	–	GOK	–	–	–	–
		185	Computer Expenses	340,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	20,000	–	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria	200,000	–	GOK	–	–	–	–
		194	Training Expenses	2,440,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,349,900	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,080,000	–	GOK	–	–	–	–
		316	Monitoring, Evaluation and Planning	1,280,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	33,932,000	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	304		**304 Coast ASAL - Nairobi Project Co-ordination Office** *–(Contd)*							
			Appropriations in Aid							
		953	Direct Payment - IFAD	13,260,000	–		–	–	–	–
			Net Expenditure Subhead 304 .. .. KShs	**20,672,000**	–		–	–	–	–
	311		**311 Kilifi District**							
		000	Personal Emoluments	720,000	–	GOK	–	–	–	–
		065	Medical Allowance	60,000	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	90,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	3,660,000	60,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,360,000	80,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	60,000	20,000	GOK	–	–	–	–
		121	Telephone Expenses	760,000	50,000	GOK	–	–	–	–
		130	Official Entertainment	160,000	–	GOK	–	–	–	–
		140	Electricity Expenses	360,000	80,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	144,000	24,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	290,000	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	10,000	–	GOK	–	–	–	–
		173	Library Expenses	472,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	500,000	40,000	GOK	–	–	–	–
		184	Contracted Professional Services	3,080,000	–	GOK	–	–	–	–
		185	Computer Expenses	440,000	10,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	40,000	–	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria	200 000	–	GOK	–	–	–	–
		194	Training Expenses	5,360,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,607,060	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	540,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,160,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	311		**311 Kilifi District** *–(Contd)*							
		400	Construction of Buildings - Non Residential	280,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	23,353,060	364,000		–	–	–	–
			Appropriations in Aid							
		953	Direct Payment - IFAD	4 440,000	–		–	–	–	–
			Net Expenditure Subhead 311 .. .. KShs	**18,913,060**	**364,000**		–	–	–	–
	331		**331 Lamu District**							
		000	Personal Emoluments	700,000	–	GOK	–	–	–	–
		050	House Allowances	130,000	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	100,000	–	GOK	–	–	–	–
		090	Medical Expenses	200,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	1,000,000	70,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1 000,000	70,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	500,000	35,000	GOK	–	–	–	–
		121	Telephone Expenses	400,000	30,000	GOK	–	–	–	–
		140	Electricity Expenses	100,000	15,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	100,000	15,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	500,000	–	GOK	–	–	–	–
		151	Agricultural Input	5,000,000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	200,000	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	40,000	–	GOK	–	–	–	–
		173	Library Expenses	100 000	–	GOK	–	–	–	–
		174	Purchase of Stationery	300,000	45,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *-(Contd)*							
944			**944 Integrated ASAL Programmes** *-(Contd)*							
	331		**331 Lamu District** *-(Contd)*							
		182	Payment of Rents and Rates - Non-Residential	140,000	-	GOK	-	-	-	-
		184	Contracted Professional Services	4,000,000	-	GOK	-	-	-	-
		185	Computer Expenses	200,000	30,000	GOK	-	-	-	-
		190	Miscellaneous Other Charges	100,000	-	GOK	-	-	-	-
		193	Fees, Commissions and Honoraria	120,000	-	GOK	-	-	-	-
		194	Training Expenses	7,000,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	4,500,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	400,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	200,000	-	GOK	-	-	-	-
		316	Monitoring and Evaluation	400,000	-	GOK	-	-	-	-
		400	Construction of Buildings	15,000,000	-	GOK	-	-	-	-
			GROSS EXPENDITURE KShs	42,430,000	310,000		-	-	-	-
			Appropriations in Aid							
		953	Direct Payment - IFAD	15,675,000	-		-	-	-	-
			Net Expenditure Subhead 331 .. .. KShs	**26,755,000**	**310,000**		-	-	-	-
	350		**350 Taita-Taveta District**							
		080	Passage and Leave Expenses	-	60,000	GOK	-	-	-	-
		100	Transport Operating Expenses	100,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	100,000	-	GOK	-	-	-	-
		120	Postal and Telegrams Expenses	8,000	-	GOK	-	-	-	-
		121	Telephone Expenses	30,000	-	GOK	-	-	-	-
		140	Electricity Expenses	10,000	-	GOK	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			108 Regional Development *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	350		**350 Taita-Taveta District** *–(Contd)*							
		141	Water and Conservancy Expenses	33,000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	40,000	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	20 000	–	GOK	–	–	–	–
		173	Library Expenses	30 000	–	GOK	–	–	–	–
		174	Purchase of Stationery	100,000	–	GOK	–	–	–	–
		194	Training Expenses	–	100 000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40 000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	40,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. KShs	**551,000**	**160,000**		–	–	–	–
	361		**361 Tana River District**							
		000	Personal Emoluments	480,000	–	GOK	–	–	–	–
		050	House Allowances	120,000	–	GOK	–	–	–	–
		065	Medical Allowance	60,000	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	110,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	3,000 000	100 000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,200,000	70,000	GOK	–	–	–	–
		112	External Travelling and Accommodation Expenses	300,000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	120 000	18,000	GOK	–	–	–	–
		121	Telephone Expenses	500 000	45,000	GOK	–	–	–	–
		140	Electricity Expenses	140 000	21,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	100,000	15,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,000 000	–	GOK	–	–	–	–
		151	Purchase of Farm Inputs	1,000,000	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	2,000,000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	140,000	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	120,000	–	GOK	–	–	–	–
		173	Library Expenses	400 000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	361		**361 Tana River District** *–(Contd)*							
		174	Purchase of Stationery	500 000	35,000	GOK	–	–	–	–
		175	Advertising and Publicity	140 000	–	GOK	–	–	–	–
		184	Contracted Professional Services	2 000,000	–	GOK	–	–	–	–
		185	Computer Expenses	400,000	60,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100 000	–	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria	300,000	–	GOK	–	–	–	–
		194	Training Expenses	8,000,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,000,000	–	GOK	–	–	–	–
		225	Purchase of Furniture	500,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	400,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	300,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	200,000	–	GOK	–	–	–	–
		316	Monitoring and Evaluation	120 000	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,000 000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	27,750 000	364,000		–	–	–	–
			Appropriations in Aid							
		953	Direct Payment - IFAD	14,800 000	–		–	–	–	–
			Net Expenditure Subhead 361 .. .. KShs	**12,950,000**	**364,000**		–	–	–	–
	370		**370 Coast ASAL Development Project - Headquarters Support**							
		000	Personal Emoluments (Casuals)	144,000	–	GOK	–	–	–	–
		050	House Allowances	60,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	370		**370 Coast ASAL Development Project - Headquarters Support** *–(Contd)*							
		080	Passage and Leave Expenses	76 000	–	GOK	–	–	–	–
		090	Medical Expenses	36,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	680,000	100,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	440 000	4,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	60,000	5,000	GOK	–	–	–	–
		121	Telephone Expenses	320,000	20 000	GOK	–	–	–	–
		140	Electricity Expenses	37,400	30,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	37 400	20 000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	27,200	–	GOK	–	–	–	–
		173	Library Expenses	59,500	–	GOK	–	–	–	–
		174	Purchase of Stationery	136,000	70,000	GOK	–	–	–	–
		175	Advertising and Publicity	30,000	–	GOK	–	–	–	–
		182	Payment of Rents and Rates - Non-Residential	280,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	500,000	–	GOK	–	–	–	–
		185	Computer Expenses	144 500	20 000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	80,000	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria	70,000	–	GOK	–	–	–	–
		194	Training Expenses	1,200,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	GOK	–	–	–	–
		225	Purchase of Furniture	80,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	136,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	68,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	51,000	–	GOK	–	–	–	–
		316	Monitoring and Evaluation	–	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	5,073,000	449,000		–	–		

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *-(Contd)*							
944			**944 Integrated ASAL Programmes** *-(Contd)*							
	370		**370 Coast ASAL Development Project - Headquarters Support** *-(Contd)*							
			Appropriations in Aid							
		953	Direct Payment - IFAD	1,700,000	–		–	–	–	–
			Net Expenditure Subhead 370 .. .. KShs	**3,373,000**	**449,000**		–	–	–	–
	710		**710 Kajiado District**							
		000	Personal Emoluments	2,956,000	–	NETHERLANDS	–	–	–	–
		050	House Allowances	920,000	–	NETHERLANDS	–	–	–	–
		065	Medical Allowance	140,000	–	NETHERLANDS	–	–	–	–
		080	Passage and Leave Expenses	150 000	–	NETHERLANDS	–	–	–	–
		100	Transport Operating Expenses	600,000	–	NETHERLANDS	–	–	–	–
		110	Travelling and Accommodation Expenses	1,610,000	–	NETHERLANDS	–	–	–	–
		120	Postal and Telegrams Expenses	36 000	–	NETHERLANDS	–	–	–	–
		121	Telephone Expenses	300 000	–	NETHERLANDS	–	–	–	–
		140	Electricity Expenses	80,000	–	NETHERLANDS	–	–	–	–
		141	Water and Conservancy Expenses	40,000	–	NETHERLANDS	–	–	–	–
		171	Publishing and Printing Expenses	80,000	–	NETHERLANDS	–	–	–	–
		172	Purchase of Uniforms and Clothing	60,000	–	NETHERLANDS	–	–	–	–
		173	Library Expenses	100,000	–	NETHERLANDS	–	–	–	–
		174	Purchase of Stationery	330 000	–	NETHERLANDS	–	–	–	–
		184	Contracted Professional Services	1 200,000	–	NETHERLANDS	–	–	–	–
		190	Miscellaneous Other Charges	260,000	–	NETHERLANDS	–	–	–	–
		194	Training Expenses	2,400,000	–	NETHERLANDS	–	–	–	–
		220	Purchase of Plant and Equipment	814,000	–	NETHERLANDS	–	–	–	–
		340	Grants to Other Organisations	18,000 000	–	NETHERLANDS	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	710		**710 Kajiado District** *–(Contd)*							
		400	Construction of Buildings - Non-Residential	200,000	–	NETHERLANDS	–	–	–	–
		420	Construction of Water Supplies and Sewerage	10,904,000	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE KShs	41,180,000	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - NETHERLANDS	40,000,000	–		–	–	–	–
			Net Expenditure Subhead 710 .. .. KShs	**1,180,000**	–		–	–	–	–
	730		**730 Laikipia District**							
		080	Passage and Leave Expenses	60,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	600 000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	400,000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	40,000	–	GOK	–	–	–	–
		121	Telephone Expenses	160 000	–	GOK	–	–	–	–
		130	Official Entertainment	–	100,000	GOK	–	–	–	–
		140	Electricity Expenses	40 000	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	20,000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	100 000	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	60 000	–	GOK	–	–	–	–
		173	Library Expenses	100,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	100,000	–	GOK	–	–	–	–
		175	Advertising and Publicity	–	200,000	GOK	–	–	–	–
		176	Show Expenses	20,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	600,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	730		**730 Laikipia District** *–(Contd)*							
		185	Computer Expenses	–	400,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	200,000	GOK	–	–	–	–
		194	Training Expenses	100,000	300 000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	200,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. KShs	**2,400,000**	**1,900,000**		–	–	–	–
	731		**731 ASAL Laikipia District**							
		050	House Allowances	470 000	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	160,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	600 000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	300 000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	160,000	–	GOK	–	–	–	–
		121	Telephone Expenses	140,000	–	GOK	–	–	–	–
		140	Electricity Expenses	90,000	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	90,000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	500,000	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	50,000	–	GOK	–	–	–	–
		173	Library Expenses	160,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	360,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	1,000,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	30,000	–	GOK	–	–	–	–
		194	Training Expenses	600,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	90,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,100,000	–	GOK	–	–	–	–
		340	Grants to Other Organisations	2,000,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	2,000,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	9,900,000	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			108 Regional Development *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	731		**731 ASAL Laikipia District** *–(Contd)*							
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	7 640,000	–		–	–	–	–
			Net Expenditure Subhead 731 .. .. KShs	**2,260,000**	–		–	–	–	–
	810		**810 Baringo District**							
		000	Personal Emoluments	40,000	40 000	GOK	–			
		050	House Allowances	10,000	10 000	GOK	–			
		080	Passage and Leave Expenses	10,000	25,000	GOK	–	–		
		100	Transport Operating Expenses	100 000	150,000	GOK	–	–		
		110	Travelling and Accommodation Expenses	200,000	300 000	GOK	–	–		
		120	Postal and Telegrams Expenses	10,000	19 000	GOK	–			
		121	Telephone Expenses	45,000	80 000	GOK	–	–		
		140	Electricity Expenses	10 000	10,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	10,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	120 000	–	GOK	–	–	–	–
		173	Library Expenses	20 000	20 000	GOK	–	–	–	–
		174	Purchase of Stationery	160 000	90 000	GOK	–	–	–	–
		175	Advertising and Publicity	10,000	–	GOK	–	–	–	–
		185	Computer Expenses	–	10,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	10,000	10 000	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria	20,000	–	GOK	–	–	–	–
		194	Training Expenses	30,000	100 000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	40,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40,000	40 000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd.)*							
944			**944 Integrated ASAL Programmes** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		260	eaintenance of Buildings and Stations	–	100 000	GOK	–	–		–
			Net Expenditure Subhead 810 .. .. KShs	**875,000**	**1,014,000**		–	–	–	–
	820		**820 Keiyo District**							
		000	Personal Emoluments	2 392,000	–	GOK	–	–	–	–
		080	Passage and Leave Expenses	10 000	–	GOK		–	–	–
		100	Transport Operating Expenses	1 340,000	–	GOK			–	–
		110	Travelling and Accommodation Expenses	1 100,000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	20,000	–	GOK	–	–	–	–
		121	Telephone Expenses	90,000	–	GOK	–	–		–
		140	Electricity Expenses	40 000	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	20 000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	30,000	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	20,000	–	GOK	–	–		–
		173	Library Expenses	35,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	240,000	–	GOK	–	–	–	–
		175	Advertising and Publicity	50,000	–	GOK	–	–	–	–
		176	Show Expenses	20,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	1 100,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	640,000	–	GOK	–	–	–	–
		193	Fees, Commissions and Honoraria	400,000	–	GOK	–	–	–	–
		194	Training Expenses	400,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	500,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	90,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	840,000	–	GOK	–	–	–	–
		300	Grants to Other Organizations	1,200 000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non Residential	100,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	13 147 340	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	23 824,340	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	820		**820 Keiyo District** *–(Contd)*							
			Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	22,934,340	–		–	–	–	–
			Net Expenditure Subhead 820 .. .. KShs	**890,000**	–		–	–	–	–
	860		**860 West Pokot District**							
		080	Passage and Leave Expenses	14,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	156,000	156,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	15,200	15,200	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	64,000	60,000	GOK	–	–	–	–
		121	Telephone Expenses	70,000	70,000	GOK	–	–	–	–
		140	Electricity Expenses	12,000	20,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	10,000	15,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	10,000	–	GOK	–	–	–	–
		173	Library Expenses	10,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	90,000	20,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	60,000	–	GOK	–	–	–	–
		194	Training Expenses	60,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	80,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	50,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. KShs	**781,200**	**356,200**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *-(Contd)*							
944			**944 Integrated ASAL Programmes** *-(Contd)*							
	870		**870 Marakwet District**							
		000	Personal Emoluments	2 392 000	-	GOK	-	-	-	-
		080	Passage and Leave Expenses	5,000	-	GOK	-	-	-	-
		100	Transport Operating Expenses	1 240 000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1 100 000	-	GOK	-	-	-	-
		120	Postal and Telegrams Expenses	15,000	-	GOK	-	-	-	-
		121	Telephone Expenses	60 000	-	GOK	-	-	-	-
		140	Electricity Expenses	30 000	-	GOK	-	-	-	-
		141	Water and Conservancy Expenses	15 000	-	GOK	-	-	-	-
		171	Publishing and Printing Expenses	20,000	-	GOK	-	-	-	-
		172	Purchase of Uniforms and Clothing	15 000	-	GOK	-	-	-	-
		173	Library Expenses	35,000	-	GOK	-	-	-	-
		174	Purchase of Stationery	60 000	-	GOK	-	-	-	-
		175	Advertising and Publicity	20,000	-	GOK	-	-	-	-
		176	Show Expenses	10,000	-	GOK	-	-	-	-
		184	Contracted Professional Services	50 000	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges	620 000	-	GOK	-	-	-	-
		193	Fees, Commissions and Honoraria	200 000	-	GOK	-	-	-	-
		194	Training Expenses	4 110 000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	200,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	70 000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	820 000	-	GOK	-	-	-	-
		300	Grants to Other Organizations	1,200 000	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	100 000	-	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	11,547 340	-	GOK	-	-	-	-
			GROSS EXPENDITURE KShs	23,934 340	-		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			108 Regional Development *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
944			**944 Integrated ASAL Programmes** *–(Contd)*							
	870		**870 Marakwet District** *–(Contd)*							
			Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	23,364,340			–	–	–	–
			Net Expenditure Subhead 870 .. .. KShs	**570,000**	–		–	–	–	–
			Net Expenditure Head 944 .. .. .. KShs	**153,620,700**	**5,129,200**		–	–	–	–
945			**945 Turkana Rehabilitation Project**							
	000		**000 Headquarters**							
		080	Passage and Leave Expenses		60,000	GOK				
		100	Transport Operating Expenses		455,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		340,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	–	85,000	GOK	–	–	–	–
		121	Telephone Expenses	–	110,000	GOK	–	–	–	–
		140	Electricity Expenses	–	80,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	70,000	GOK	–	–	–	–
		173	Library Expenses	–	55,000	GOK	–	–	–	–
		174	Purchase of Stationery	–	120,000	GOK	–	–	–	–
		185	Computer Expenses	–	65,000	GOK	–	–	–	–
		190	Miscelaneous Other Charges	–	115,000	GOK	–	–	–	–
		194	Training Expenses	–	555,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	180,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	170,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	100,000	100,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
945			**945 Turkana Rehabilitation Project** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		341	Kibish Multi-Purpose Project	628,200	1,628,200	GOK	–	–	–	–
		421	Community Wells	488,200	1,508,200	GOK	–	–	–	–
		425	Irrigation	200,200	200,200	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,416,600**	**5,896,600**		–	–	–	–
			Net Expenditure Head 945 .. .. .. KShs	**1,416,600**	**5,896,600**		–	–	–	–
989			**989 Lake Basin Development Authority**							
	000		**000 Headquarters**							
		152	Horticultural Project	200,000	600,000	GOK	–	–	–	–
		154	Livestock Infrastructure Development	100,000	400,000	GOK	–	–	–	–
		158	Yala Farm Complex	400,000	600 000	GOK	–	–	–	–
		187	Effluent Monitoring and Health Surveillance	100,000	160,000	GOK	–	–	–	–
		262	Kuja River Multi-Purpose Dam Development	100,000	100,000	GOK	–	–	–	–
		300	Regional Development Studies	100,000	160,000	GOK	–	–	–	–
		331	Tile and Brick Manufacture - Nyamira	200,000	1,000,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	3,000 000	5,000,000	GOK	–	–	–	–
		420	Kano Irrigation	20 000	20,000	GOK	–	–	–	–
		421	LBDA Water Resources Database	100,000	100,000	GOK	–	–	–	–
		422	Catchment Rehabilitation LBDA Region	200,000	200,000	GOK	–	–	–	–
		423	Flood Control and Drainage	100,000	500,000	GOK	–	–	–	–
		425	Sondu Miriu Multi-purpose Irrigation Dam - Feasibility Studies	20,000	20,000	GOK	–	–	–	–
		426	Yala Swamp Phase II	160,000	160,000	GOK	–	–	–	–
		427	Minor Irrigation(Kimira/Oluch) * ++	160,000	61 208,948	ADF	49,918,506	9,130 441	–	–
		428	Rainfed Rice Project(Weir Construction)	144 000,000	–	ADF	–	–	–	–
		501	LBDA Loan Repayment	38,275,500	85,000,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
989			**989 Lake Basin Development Authority** *(Contd)*							
	(000)		**000 Headquarters** *–(Contd)*							
		521	Sustainable Small Scale Fish Farming Enterprises	8 067 200	–	UNDP	–	–	–	–
			GROSS EXPENDITURE KShs	195 302 700	155,228 948		49 918 506	9,130 441	–	–
			Appropriations in Aid							
		945	Direct Payment - ADF	100 000 000	49,918 506		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**95,302,700**	**105,310,442**		**49,918,506**	**9,130,441**	–	–
			Net Expenditure Head 989 .. .. .. KShs	**95,302,700**	**105,310,442**		**49,918,506**	**9,130,441**	–	–
992			**992 Ewaso Ng'iro South Development Authority**							
	000		**000 Headquarters**							
		152	Horticultural Development	200 000	200 000	GOK	–	–	–	–
		191	Water Supplies - Studies and Development	500 000	500 000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	500,000	500,000	GOK	–	–	–	–
		303	Livestock Development	900 000	800 000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	600,000	560,000	GOK	–	–	–	–
		421	Dam Construction	500,000	1 000,000	GOK	–	–	–	–
		423	Catchment Conservation and Rehabilitation	160,000	660,000	GOK	–	–	–	–
		424	Minor Irrigation	100 000	400 000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development *–(Contd)*							
992			**992 Ewaso Ng'iro South Development Authority** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		425	Integrated Development Project	100,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **KShs**	**3,560,000**	**4,720,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 992 .. .. .. **KShs**	**3,560,000**	**4,720,000**		**–**	**–**	**–**	**–**
993			**993 Coast Development Authority**							
	000		**000 Headquarters**							
		192	Mineral Exploration Project (Studies)	300,000	300,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	300,000	600,000	GOK	–	–	–	–
		336	Fisheries Development	900,000	1,300,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,400,000	1,000,000	GOK	–	–	–	–
		421	Dam Construction	1,000,000	1,200,000	GOK	–	–	–	–
		423	Catchment Conservation and Rehabilitation	400,000	440,000	GOK	–	–	–	–
		424	Minor Irrigation	400,000	500,000	GOK	–	–	–	–
		425	Mwachi Dam Tree Crop Project *	–	5,000,000	USAID	–	5,000,000	–	–
			Net Expenditure Subhead 000 .. .. **KShs**	**4,700,000**	**10,340,000**		**–**	**5,000,000**	**–**	**–**
			Net Expenditure Head 993 .. .. .. **KShs**	**4,700,000**	**10,340,000**		**–**	**5,000,000**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I.A	Revenue
			108 Regional Development *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
994			**994 Ewaso Ng'iro North Development Authority**							
	000		**000 Headquarters**							
		191	Water Supplies - Studies and Development	300,000	300,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	650,000	GOK	–	–	–	–
		300	Bricks and Tiles (Isiolo)	300,000	300,000	GOK	–	–	–	–
		303	Livestock Development	500,000	800,008	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	400,000	200,000	GOK	–	–	–	–
		421	Dam Construction	800,000	1,600,000	GOK	–	–	–	–
		424	Minor Irrigation	400,000	900,000	GOK	–	–	–	–
		427	Ewaso Ngi'ro North Catchment Study * ++	–	70,000,000	ADF	60,000,000	3,500,000	–	–
			GROSS EXPENDITURE . KShs	3,100,000	74,750,008		60,000,000	3,500,000	–	–
			Appropriations in Aid							
		901	Direct Payment - ADF	–	60,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**3,100,000**	**14,750,008**		**60,000,000**	**3,500,000**	**–**	**–**
			Net Expenditure Head 994 .. .. .. KShs	**3,100,000**	**14,750,008**		**60,000,000**	**3,500,000**	**–**	**–**
			Net Expenditure Subvote 108 .. .. KShs	**289,480,000**	**178,698,250**		**309,918,506**	**17,630,441**	**344,438,720**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	200,000	63,436	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	160,000	40,636	GOK	–	–	–	–
		174	Purchase of Stationery	100,000	24,636	GOK	–	–	–	–
		184	Contracted Professional Services +++	8,974,000	15,602,500	FINLAND	15,602,500	–	–	–
			GROSS EXPENDITURE KShs	9,434,000	15,731,208		15,602,500	–	–	–
			Appropriations in Aid							
		945	Direct Payment - FINLAND	8,974,000	15,602,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**460,000**	**128,708**		**15,602,500**	–	–	–
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses	240,000	75,366	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	220,000	65,636	GOK	–	–	–	–
		174	Purchase of Stationery	120,000	44,636	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. KShs	**580,000**	**185,638**		–	–	–	–
	605		**605 Livestock Development Programme Kisumu Project Co-ordinating Unit**							
		100	Transport Operating Expenses	260,000	70,636	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	145,000	57,636	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd)*							
708			**708 Provincial Administrative Services (Livestock)** *–(Contd)*							
	605		**605 Livestock Development Programme Kisumu Project Co-ordinating Unit** *–(Contd)*							
		174	Purchase of Stationery	90,000	14,636	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	34,636	GOK	–	–	–	–
			Net Expenditure Subhead 605 .. .. KShs	**595,000**	**177,544**		**–**	**–**	**–**	**–**
	610		**610 Kisii Central District**							
		100	Transport Operating Expenses ++	200,000	131,799	FINLAND	104,406	–	–	–
		110	Travelling and Accommodation Expenses ++	160,000	120,000	FINLAND	78,393	–	–	–
		157	Purchase of Animals +++	80,000	80,000	FINLAND	80,000	–	–	–
		174	Purchase of Stationery +++	60,000	60,000	FINLAND	60,000	–	–	–
		194	Training Expenses +++	250,000	250,000	FINLAND	250,000	–	–	–
		220	Purchase of Plant and Equipment +++	70,000	70,000	FINLAND	70,000	–	–	–
		340	Grants to Private Organisations +++	90,000	90,000	FINLAND	90,000	–	–	–
			GROSS EXPENDITURE KShs	910,000	801,799		732,799	–	–	–
			Appropriations in Aid							
		945	Direct Payment - FINLAND	830,000	732,799		–	–	–	–
			Net Expenditure Subhead 610 .. .. KShs	**80,000**	**69,000**		**732,799**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd.)*								
708			**708 Provincial Administrative Services (Livestock)** *–(Contd.)*								
	615		**615 Kisii South District**								
		100	Transport Operating Expenses ++		180,000	131,799	FINLAND	104,406	–	–	–
		110	Travelling and Accommodation Expenses ++		140,000	64,406	FINLAND	38,393	–	–	–
		157	Purchase of Animals +++		120,000	120,000	FINLAND	120,000	–	–	–
		174	Purchase of Stationery ++		60,000	60,000	FINLAND	40,000	–	–	–
		194	Training Expenses ++		250,000	250,000	FINLAND	242,000	–	–	–
		220	Purchase of Plant and Equipment +++		70,000	70,000	FINLAND	70,000	–	–	–
		340	Grants to Private Organisations +++		90,000	90,000	FINLAND	90,000	–	–	–
			GROSS EXPENDITURE	KShs	910,000	786,205		704,799	–	–	–
			Appropriations in Aid								
		945	Direct Payment - FINLAND		742,000	704,799		–	–	–	–
			Net Expenditure Subhead 615	**KShs**	**168,000**	**81,406**		**704,799**	–	–	–
	620		**620 Kisumu District**								
		100	Transport Operating Expenses ++		180,000	131,799	FINLAND	104,406	–	–	–
		110	Travelling and Accommodation Expenses ++		160,000	80,000	FINLAND	38,393	–	–	–
		157	Purchase of Animals ++		220,000	220,000	FINLAND	210,000	–	–	–
		174	Purchase of Stationery +++		80,000	80,000	FINLAND	80,000	–	–	–
		194	Training Expenses +++		242,000	242,000	FINLAND	242,000	–	–	–
		220	Purchase of Plant and Equipment +++		144,000	144,000	FINLAND	144,000	–	–	–
		340	Grants to Private Organisations +++		90,000	90,000	FINLAND	90,000	–	–	–
			GROSS EXPENDITURE	KShs	1,116,000	987,799		908,799	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd)*							
708			**708 Provincial Administrative Services (Livestock)** *–(Contd)*							
	620		**620 Kisumu District** *–(Contd)*							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	966,000	908,799		–	–	–	–
			Net Expenditure Subhead 620 .. .. KShs	**150,000**	**79,000**		**908,799**	–	–	–
	625		**625 Nyando District**							
		100	Transport Operating Expenses ++	180,000	131,799	FINLAND	104,406	–	–	–
		110	Travelling and Accommodation Expenses ++	160,000	64,406	FINLAND	38,393	–	–	–
		157	Purchase of Animals +++	220 000	220,000	FINLAND	220,000	–	–	–
		174	Purchase of Stationery +++	80 000	80,000	FINLAND	80,000	–	–	–
		194	Training Expenses +++	242,000	242 000	FINLAND	242,000	–	–	–
		220	Purchase of Plant and Equipment +++	144,000	144 000	FINLAND	144,000	–	–	–
		340	Grants to Private Organisations +++	90,000	90 000	FINLAND	90 000	–	–	–
			GROSS EXPENDITURE KShs	1 116,000	972,205		918 799	–	–	–
			Appropriations in Aid							
		945	Direct Payment- FINLAND	976,000	918,799		–	–	–	–
			Net Expenditure Subhead 625 .. .. KShs	**140,000**	**53,406**		**918,799**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd.)*								
708			**708 Provincial Administrative Services (Livestock)** *–(Contd.)*								
	630		**630 Siaya District**								
		100	Transport Operating Expenses ++		220 000	151 799	FINLAND	144 406	–	–	–
		110	Travelling and Accommodation Expenses ++		140,000	64 406	FINLAND	38,393	–	–	–
		157	Purchase of Animals +++		290 000	290,000	FINLAND	290,000	–	–	–
		174	Purchase of Stationery ++		60 000	60,000	FINLAND	40 000	–	–	–
		194	Training Expenses +++		254,000	254 000	FINLAND	254,000	–	–	–
		220	Purchase of Plant and Equipment +++		170 000	170,000	FINLAND	170,000	–	–	–
		340	Grants to Private Organisations +++		90,000	90,000	FINLAND	90,000	–	–	–
			GROSS EXPENDITURE	KShs	1,224,000	1,080,205		1,026,799	–	–	–
			Appropriations in Aid								
		945	Direct Payment - FINLAND		1,084 000	1 026,799		–	–	–	–
			Net Expenditure Subhead 630	**KShs**	**140,000**	**53,406**		**1,026,799**	**–**	**–**	**–**
	635		**635 Bondo District**								
		100	Transport Operating Expenses ++		220,000	151,799	FINLAND	144,406	–	–	–
		110	Travelling and Accommodation Expenses ++		140,000	89,000	FINLAND	38,393	–	–	–
		157	Purchase of Animals +++		290,000	290,000	FINLAND	290,000	–	–	–
		174	Purchase of Stationery ++		60,000	60 000	FINLAND	40,000	–	–	–
		194	Training Expenses +++		254 000	254,000	FINLAND	254,000	–	–	–
		220	Purchase of Plant and Equipment +++		170,000	170 000	FINLAND	170,000	–	–	–
		340	Grants to Private Organisations +++		90 000	90 000	FINLAND	90,000	–	–	–
			GROSS EXPENDITURE	KShs	1 224,000	1,104,799		1 026,799	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd)*							
708			**708 Provincial Administrative Services (Livestock)** *–(Contd)*							
	635		**635 Bondo District** *–(Contd)*							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	1 084 000	1 026 799		–	–	–	–
			Net Expenditure Subhead 635 .. .. KShs	**140,000**	**78,000**		**1,026,799**	**–**	**–**	**–**
	640		**640 Homa-Bay District**							
		100	Transport Operating Expenses ++	180,000	111 799	FINLAND	84 406	–	–	–
		110	Travelling and Accommodation Expenses ++	140 000	64 406	FINLAND	38,393	–	–	–
		157	Purchase of Animals ++	220,000	220,000	FINLAND	210,000	–	–	–
		174	Purchase of Stationery ++	60,000	60 000	FINLAND	40,000	–	–	–
		194	Training Expenses +++	182 000	182 000	FINLAND	182,000	–	–	–
		220	Purchase of Plant and Equipment +++	64,000	64 000	FINLAND	64,000	–	–	–
		340	Grants to Private Organisations +++	90,000	90 000	FINLAND	90 000	–	–	–
			GROSS EXPENDITURE KShs	936 000	792 205		708 799	–	–	–
			Appropriations in Aid							
		945	Direct Payment - FINLAND	766 000	708 799		–	–	–	–
			Net Expenditure Subhead 640 .. .. KShs	**170,000**	**83,406**		**708,799**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd.)*							
708			**708 Provincial Administrative Services (Livestock)** *–(Contd.)*							
	650		**650 Kisii North District**							
		100	Transport Operating Expenses ++	200 000	131 799	FINLAND	104 406			
		110	Travelling and Accommodation Expenses ++	140 000	64 406	FINLAND	38 393			-
		157	Purchase of Animals +++	120 000	120 000	FINLAND	120 000		-	-
		174	Purchase of Stationery ++	60 000	60 000	FINLAND	40 000		-	-
		194	Training Expenses +++	250 000	250 000	FINLAND	250 000		-	-
		220	Purchase of Plant and Equipment +++	70 000	70 000	FINLAND	70 000	-	-	-
		340	Grants to Private Organisations +++	90 000	90 000	FINLAND	90 000	-	-	-
			GROSS EXPENDITURE KShs	930 000	786 205		712 799	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	770 000	712 799		-	-	-	-
			Net Expenditure Subhead 650 .. .. KShs	**160,000**	**73,406**		**712,799**	-	-	-
	660		**660 Migori District**							
		100	Transport Operating Expenses ++	200 000	111 799	FINLAND	104 406	-	-	-
		110	Travelling and Accommodation Expenses ++	140 000	64 406	FINLAND	38 393	-	-	-
		157	Purchase of Animals +++	230,000	230 000	FINLAND	230 000	-	-	-
		174	Purchase of Stationery ++	60,000	60 000	FINLAND	40,000	-	-	-
		194	Training Expenses +++	240 000	240 000	FINLAND	240 000	-	-	-
		220	Purchase of Plant and Equipment +++	145 000	145,000	FINLAND	145,000	-	-	-
		340	Grants to Private Organisations +++	90 000	90 000	FINLAND	90 000		-	-
			GROSS EXPENDITURE KShs	1,105 000	941 205		887,799	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			109 Department of Registrar of Co-operative Societies *(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
708			**708 Provincial Administrative Services (Livestock)** *(Contd)*							
	660		**660 Migori District** *(Contd)*							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	945 000	887 799			–		–
			Net Expenditure Subhead 660 .. .. KShs	**160,000**	**53,406**		**887,799**	–	–	–
	670		**670 Kuria District**							
		100	Transport Operating Expenses ++	200 000	146 013	FINLAND	104 406	-	-	-
		110	Travelling and Accommodation Expenses ++	140 000	64 406	FINLAND	38 393	–		
		157	Purchase of Animals +++	170 000	170 000	FINLAND	170 000	–		-
		174	Purchase of Stationery ++	60 000	60 000	FINLAND	40 000	–	-	-
		194	Training Expenses +++	140 000	140 000	FINLAND	140 000	–		
		220	Purchase of Plant and Equipment +++	110 000	110 000	FINLAND	110 000	–		
		340	Grants to Private Organisations +++	90 000	90 000	FINLAND	90 000	–	–	
			GROSS EXPENDITURE KShs	910 000	780 419		692 799			
			Appropriations in Aid							
		945	Direct Payment - FINLAND	750 000	692 799			–		
			Net Expenditure Subhead 670 .. KShs	**160,000**	**87,620**		**692,799**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd.)*								
708			**708 Provincial Administrative Services (Livestock)** *–(Contd.)*								
	680		**680 Suba District**								
		100	Transport Operating Expenses ++		200 000	146 013	FINLAND	104 406	–	–	–
		110	Travelling and Accommodation Expenses ++		160 000	84 406	FINLAND	58 393	–	–	–
		157	Purchase of Animals +++		120 000	120 000	FINLAND	120 000			–
		174	Purchase of Stationery ++		60 000	60 000	FINLAND	40 000	–	–	–
		194	Training Expenses +++		135 000	135 000	FINLAND	135 000	–	–	–
		220	Purchase of Plant and Equipment +++		70 000	70 000	FINLAND	70 000	–	–	–
		340	Grants to Private Organisations +++		90 000	90 000	FINLAND	90 000	–	–	–
			GROSS EXPENDITURE	KShs	835 000	705 419		617 799	–	–	–
			Appropriations in Aid								
		945	Direct Payment - FINLAND		675 000	617 799		–	–	–	
			Net Expenditure Subhead 680	**KShs**	**160,000**	**87.620**		**617,799**	–	–	–
	690		**690 Rachuonyo District**								
		100	Transport Operating Expenses ++		180 000	111 799	FINLAND	104 406	–	–	–
		110	Travelling and Accommodation Expenses ++		140 000	84 406	FINLAND	58 393	–	–	–
		157	Purchase of Animals ++		230,000	230 000	FINLAND	210 000	–	–	–
		174	Purchase of Stationery ++		60,000	60 000	FINLAND	40 000	–	–	–
		194	Training Expenses +++		182,000	182 000	FINLAND	182 000	–	–	–
		210	Purchase of Additional Vehicles +++		144,000	144 000	FINLAND	144 000	–	–	–
		220	Purchase of Plant and Equipment +++		60,000	60 000	FINLAND	60 000	–	–	–
		340	Grants to Private Organisations +++		90 000	90 000	FINLAND	90 000	–	–	–
			GROSS EXPENDITURE	KShs	1 086 000	962 205		888,799	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd)*							
708			**708 Provincial Administrative Services (Livestock)** *–(Contd)*							
	690		**690 Rachuonyo District** *–(Contd)*							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	947 000	888 799		–	–	–	–
			Net Expenditure Subhead 690 .. .. KShs	**139,000**	**73,406**		**888,799**	–	–	–
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses	200 000	55 636	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	160 000	43 636	GOK	–	–	–	–
		174	Purchase of Stationery	100,000	26 636	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. KShs	**460,000**	**125,908**		–	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses ++	200 000	146 013	FINLAND	104,406	–	–	–
		110	Travelling and Accommodation Expenses ++	160,000	64 406	FINLAND	38 393	–	–	–
		157	Purchase of Animals ++	140,000	140 000	FINLAND	100,000	–	–	–
		174	Purchase of Stationery ++	60 000	60 000	FINLAND	40,000	–	–	–
		194	Training Expenses +++	135 000	135,000	FINLAND	135 000	–	–	–
		220	Purchase of Plant and Equipment +++	70,000	70,000	FINLAND	70 000	–	–	–
		340	Grants to Private Organisations +++	90 000	90 000	FINLAND	90 000	–	–	–
			GROSS EXPENDITURE KShs	855,000	705,419		577 799	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *-(Contd)*							
708			**708 Provincial Administrative Services (Livestock)** *-(Contd)*							
	810		**810 Baringo District** *-(Contd)*							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	635,000	577,799		-	-	-	-
			Net Expenditure Subhead 810 .. .. KShs	**220,000**	**127,620**		**577,799**	**-**	**-**	**-**
	880		**880 Koibatek District**							
		100	Transport Operating Expenses ++	200 000	131,799	FINLAND	104,406		-	-
		110	Travelling and Accommodation Expenses ++	160,000	64,406	FINLAND	38 393	-	-	-
		157	Purchase of Animals +++	170,000	170 000	FINLAND	170 000	-	-	-
		174	Purchase of Stationery ++	60 000	60,000	FINLAND	40,000	-	-	-
		194	Training Expenses +++	200,000	200,000	FINLAND	200,000	-	-	-
		220	Purchase of Plant and Equipment +++	110,000	110,000	FINLAND	110,000	-	-	-
		340	Grants to Private Organisations +++	90,000	90,000	FINLAND	90,000	-	-	-
			GROSS EXPENDITURE KShs	990,000	826 205		752,799	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	810,000	752,799		-	-	-	-
			Net Expenditure Subhead 880 .. .. KShs	**180,000**	**73,406**		**752,799**	**-**	**-**	**-**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *-(Contd)*							
708			**708 Provincial Administrative Services (Livestock)** *-(Contd)*							
	900		**900 Western Province**							
		100	Transport Operating Expenses	200 000	54 636	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	160 000	35 636	GOK	–		–	–
		174	Purchase of Stationery	60 000	14 636	GOK	–	–	–	
			Net Expenditure Subhead 900 .. .. KShs	**420,000**	**104,908**		–	–	–	–
	910		**910 Bungoma District**							
		100	Transport Operating Expenses ++	220 000	131 799	FINLAND	104 406		–	
		110	Travelling and Accommodation Expenses ++	160 000	64 406	FINLAND	38 393		–	
		157	Purchase of Animals ++	190 000	190 000	FINLAND	150 000	–	–	
		174	Purchase of Stationery ++	60 000	60 000	FINLAND	40 000		–	
		194	Training Expenses +++	170 000	170 000	FINLAND	170 000	–	–	–
		220	Purchase of Plant and Equipment +++	110 000	110 000	FINLAND	110 000	–	–	–
		340	Grants to Private Organisations +++	90 000	90 000	FINLAND	90 000	–	–	–
			GROSS EXPENDITURE KShs	1 000,000	816 205		702 799		–	
			Appropriations in Aid							
		945	Direct Payment - FINLAND	760 000	702 799		–	–	–	
			Net Expenditure Subhead 910 .. .. KShs	**240,000**	**113,406**		**702,799**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *-(Contd.)*							
708			**708 Provincial Administrative Services (Livestock)** *-(Contd.)*							
	920		**920 Busia District**							
		100	Transport Operating Expenses ++	220 000	166,013	FINLAND	124 406	–	–	–
		110	Travelling and Accommodation Expenses ++	160,000	64 406	FINLAND	38 393	–	–	–
		157	Purchase of Animals +++	270,000	270 000	FINLAND	270 000	–	–	–
		174	Purchase of Stationery ++	60 000	60 000	FINLAND	40 000	–	–	–
		194	Training Expenses +++	212 000	212 000	FINLAND	212 000	–	–	–
		220	Purchase of Plant and Equipment +++	145 000	145 000	FINLAND	145 000	–	–	–
		340	Grants to Private Organisations +++	90,000	90 000	FINLAND	90,000	–	–	–
			GROSS EXPENDITURE KShs	1 157,000	1 007 419		919 799	–	–	–
			Appropriations in Aid							
		945	Direct Payment - FINLAND	997 000	919,799		–	–	–	–
			Net Expenditure Subhead 920 .. .. KShs	**160,000**	**87,620**		**919,799**	**–**	**–**	**–**
	930		**930 Kakamega District**							
		100	Transport Operating Expenses ++	220 000	131,799	FINLAND	104,406	–	–	–
		110	Travelling and Accommodation Expenses ++	160 000	64,406	FINLAND	38 393	–	–	–
		157	Purchase of Animals ++	160,000	160,000	FINLAND	100 000	–	–	–
		174	Purchase of Stationery ++	60,000	60 000	FINLAND	40 000	–	–	–
		194	Training Expenses +++	135 000	135 000	FINLAND	135,000	–	–	–
		220	Purchase of Plant and Equipment +++	70,000	70,000	FINLAND	70,000	–	–	–
		340	Grants to Private Organisations +++	90,000	90 000	FINLAND	90 000	–	–	–
			GROSS EXPENDITURE KShs	895,000	711 205		577 799	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			109 Department of Registrar of Co-operative Societies *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
708			**708 Provincial Administrative Services (Livestock)** *–(Contd)*							
	930		**930 Kakamega District** *–(Contd)*							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	635 000	577 799		–	–	–	–
			Net Expenditure Subhead 930 .. .. KShs	**260,000**	**133,406**		**577,799**	–	–	–
	940		**940 Vihiga District**							
		100	Transport Operating Expenses ++	–	131,799	FINLAND	104 406	–	–	–
		110	Travelling and Accommodation Expenses ++	–	64 406	FINLAND	38 393	–	–	–
		157	Purchase of Animals ++	–	200 000	FINLAND	150 000	–		–
		174	Purchase of Stationery +++	60 000	60 000	FINLAND	60 000	–		
		194	Training Expenses +++	200,000	200,000	FINLAND	200 000	–		
		220	Purchase of Plant and Equipment +++	110 000	110,000	FINLAND	110,000	–	–	–
		340	Grants to Private Organisations ++	110,000	110 000	FINLAND	90 000	–	–	–
			GROSS EXPENDITURE KShs	480,000	876,205		752 799	–		–
			Appropriations in Aid							
		945	Direct Payment - FINLAND	460,000	752,799		–	–		–
			Net Expenditure Subhead 940 .. .. KShs	**20,000**	**123,406**		**752,799**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *-(Contd)*								
708			**708 Provincial Administrative Services (Livestock)** *-(Contd)*								
	950		**950 Mt. Elgon District**								
		100	Transport Operating Expenses ++		220 000	131,799	FINLAND	104,406	-	-	-
		110	Travelling and Accommodation Expenses ++		160 000	64,406	FINLAND	38,393	-	-	-
		157	Purchase of Animals ++		180 000	180,000	FINLAND	150,000	-	-	-
		174	Purchase of Stationery ++		60,000	60,000	FINLAND	40,000	-	-	-
		194	Training Expenses +++		140 000	140 000	FINLAND	140,000	-	-	-
		220	Purchase of Plant and Equipment +++		110,000	110,000	FINLAND	110,000	-	-	-
		340	Grants to Private Organisations +++		90 000	90,000	FINLAND	90,000	-	-	-
			GROSS EXPENDITURE	KShs	960,000	776,205		672 799	-	-	-
			Appropriations in Aid								
		945	Direct Payment - FINLAND		730,000	672,799		-	-	-	-
			Net Expenditure Subhead 950	**KShs**	**230,000**	**103,406**		**672,799**	**-**	**-**	**-**
	960		**960 Lugari/Malava District**								
		100	Transport Operating Expenses ++		200,000	180 013	FINLAND	144,406	-	-	-
		110	Travelling and Accommodation Expenses ++		160 000	84 406	FINLAND	58,393	-	-	-
		157	Purchase of Animals ++		180 000	180 000	FINLAND	150,000	-	-	-
		174	Purchase of Stationery ++		60,000	60 000	FINLAND	40,000	-	-	-
		194	Training Expenses +++		230,000	230 000	FINLAND	230,000	-	-	-
		220	Purchase of Plant and Equipment +++		110 000	110 000	FINLAND	110,000	-	-	-
		340	Grants to Private Organisations +++		90,000	90,000	FINLAND	90,000	-	-	-
			GROSS EXPENDITURE	KShs	1 030,000	934 419		822,799	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *-(Contd)*							
708			**708 Provincial Administrative Services (Livestock)** *-(Contd)*							
	960		**960 Lugari/Malava District** *-(Contd)*							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	880,000	822,799		-	-	-	-
			Net Expenditure Subhead 960 .. .. KShs	**150,000**	**111,620**		**822,799**	**-**	**-**	**-**
	970		**970 Teso District**							
		100	Transport Operating Expenses ++	200,000	151,799	FINLAND	104,406	-	-	-
		110	Travelling and Accommodation Expenses ++	140,000	64,406	FINLAND	38,393	-	-	-
		157	Purchase of Animals +++	230,000	230,000	FINLAND	230,000	-	-	-
		174	Purchase of Stationery ++	60,000	60 000	FINLAND	40,000	-	-	-
		194	Training Expenses +++	212,000	212,000	FINLAND	212 000	-	-	-
		220	Purchase of Plant and Equipment +++	145,000	145,000	FINLAND	145 000	-	-	-
		340	Grants to Private Organisations +++	90 000	90 000	FINLAND	90 000	-	-	-
			GROSS EXPENDITURE KShs	1 077,000	953 205		859 799	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	917,000	859,799		-	-	-	-
			Net Expenditure Subhead 970 .. .. KShs	**160,000**	**93,406**		**859,799**	**-**	**-**	**-**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *-(Contd.)*							
708			**708 Provincial Administrative Services (Livestock)** *-(Contd.)*							
	980		**980 Butere/Mumias District**							
		100	Transport Operating Expenses ++	200 000	146 013	FINLAND	104 406	–	–	–
		110	Travelling and Accommodation Expenses ++	140 000	64 406	FINLAND	38 393	–	–	–
		157	Purchase of Animals +++	230,000	230 000	FINLAND	230 000	–	–	–
		174	Purchase of Stationery ++	60 000	60,000	FINLAND	40,000	–	–	–
		194	Training Expenses +++	212 000	212,000	FINLAND	212,000	–	–	–
		220	Purchase of Plant and Equipment +++	145,000	145 000	FINLAND	145,000	–	–	–
		340	Grants to Private Organisations +++	90,000	90,000	FINLAND	90,000	–	–	–
			GROSS EXPENDITURE KShs	1,077,000	947 419		859,799	–	–	–
			Appropriations in Aid							
		945	Direct Payment - FINLAND	917,000	859,799		–	–	–	–
			Net Expenditure Subhead 980 .. .. KShs	**160,000**	**87,620**		**859,799**	**–**	**–**	**–**
			Net Expenditure Head 708 .. .. .. KShs	**6,062,000**	**2,650,704**		**32,929,078**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *(Contd)*							
709			**709 District Co-operative Administrative Services**							
	490		**490 Meru North District**							
		401	Construction of office block and staff houses	276,000	–	GOK	–	–	–	–
	610		**610 Kisii Central District**							
		401	Construction of office block and staff houses	276,000	–	GOK	–	–	–	–
	830		**830 Nandi District**							
		401	Construction of office block and staff houses	759,000	–	GOK	–	–	–	–
	950		**950 Mt. Elgon District**							
		401	Construction of office block and staff houses	138,000	–	GOK	–	–	–	–
			Net Expenditure Head 709 .. .. .. KShs	**1,449,000**	**–**		**–**	**–**	**–**	**–**
711			**711 Co-operative Education and Training Programme**							
	003		**003 Co-operative College**							
		295	Minor Alterations and Maintenance Works	210,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	320,100	–	GOK	–	–	–	–
		420	Construction of Water Supplies	–	1 019,104	GOK	–	–	–	–
			Net Expenditure Subhead 003 .. .. KShs	**530,100**	**1,019,104**		**–**	**–**	**–**	**–**
			Net Expenditure Head 711 .. .. .. KShs	**530,100**	**1,019,104**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies *–(Contd)*							
			Net Expenditure Subvote 109 .. .. KShs	**8,041,100**	**3,669,808**		**32,929,078**	–	–	–
			Total Net Expenditure Vote D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT .. .. KShs	**2,144,621,460**	**1,655,931,010**		**1,842,272,073**	**148,563,501**	**1,177,002,260**	**544,538,618**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/AIA, * 100% Revenue financed, +++ 100% AIA financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D11 MINISTRY OF HEALTH

I DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 - 2002/2003

I ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Health, for capital expenditure including general administration and planning, buildings, equipment, housing projects, curative health, preventive medicine and promotive health, rural health services, integrated rural health and family planning programme, health training, Kenyatta National Hospital, Kenya Medical Research Institute, Medical Supplies and grants to non-government hospitals

One billion, twenty nine million, nine hundred and four thousand, nine hundred Kenya Shillings.

(KShs 1,029,904,900)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
110 General Administration and Planning	3,000,000	149,555,000	60,555,000	89,000,000	455,000,000	455,000,000
111 Curative Health	35,376,720	927,835,676	824,359,600	103,476,076	1,659,923,760	647,736,720
112 Preventive Medicine and Promotive Health	606,020,800	1,322,069,532	925,823,240	396,246,292	1,019,831,368	619,731,368
113 Rural Health Services	243,066,340	1,217,647,592	1,059,665,060	157,982,532	1,433,485,628	890,818,058
114 Health Training and Research	151,500,000	307,020,000	23,820,000	283,200,000	24,460,000	23,820,000
117 Kenyatta National Hospital	2,200,000	8,400,000	8,400,000	-	-	-
TOTAL FOR VOTE D11 MINISTRY OF HEALTH .. .. KShs	**1,041,163,860**	**3,932,527,800**	**2,902,622,900**	**1,029,904,900**	**4,592,700,756**	**2,637,106,146**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		110 General Administration and Planning				
310		**310 Headquarters Administrative Services**				
	191	Policy Development and Monitoring	–	2,555,000	–	–
	401	Health Development Project -IDA(DARE PROJECT)	–	102,000,000	110,000,000	110,000,000
	403	Medical Students Exchange Programme	12,847 000	–	–	–
	404	Rehabilitation of Afya House	3,000,000	27,000,000	7,000,000	7,000,000
	413	Health Integration Programme (APHIA)	320,000,000	–	320,000,000	320,000,000
	501	Revolving Drug Fund	36,000,000	18,000,000	18,000,000	18,000,000
		GROSS EXPENDITURE KShs	371,847,000	149,555,000	455,000,000	455,000,000
		Appropriations in Aid				
	901	Direct Payment - SIDA	12,847,000	–	–	–
	903	Direct Payment - USAID	320,000,000	–	–	–
	904	Direct Payment - UNICEF	–	2,555,000	–	–
	906	Direct Payment - BELGIUM	36,000,000	18,000,000	–	–
	953	Direct Payment - IDA	–	40,000,000	50,000,000	50,000,000
		Total Appropriations in Aid KShs	368,847,000	60,555,000	50,000,000	50,000,000
		Net Expenditure Head 310 .. KShs	**3,000,000**	**89,000,000**	**405,000,000**	**405,000,000**
		Net Expenditure Subvote 110 .. KShs	**3,000,000**	**89,000,000**	**405,000,000**	**405,000,000**
		111 Curative Health				
316		**316 Provincial Hospitals**				
	221	Supply of Medical Equipment	401,766,000	383,059,600	839,011,040	–
	222	Supply of Medical Equipment Phase II	–	156,800 000	356,000,000	356,000,000
	261	Rehabilitation of Embu Provincial Hospital	–	125,000,000	175,000,000	1,000,000
	295	Minor Alterations and Maintenance Works (Mortuary Rehabilitation)	1,300,000	7,500,000	7,626,000	5,950,000
	400	Construction of Buildings - Non-Residential	3,300,000	–	–	–
	415	Rehabilitation of Coast General Hospital	426,000,000	–	–	–
		GROSS EXPENDITURE KShs	832,366,000	672,359,600	1,377,637,040	362,950,000
		Appropriations in Aid				
	901	Direct Payment - JAPAN	426,000,000	–	–	–
	951	Direct Payment - BADEA	–	125,000,000	175,000,000	1,000,000
	952	Direct Payment - SPAIN	391,766,000	333,059,600	839,011,040	–
	954	Direct Payment - SPAIN	–	156,800,000	356,800,000	356,800,000
		Total Appropriations in Aid KShs	817,766,000	614,859,600	1,370,811,040	357,800,000
		Net Expenditure Head 316 .. KShs	**14,600,000**	**57,500,000**	**6,826,000**	**5,150,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002-2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		111 Curative Health *–(Contd.)*				
317		**317 District Hospitals**				
	189	District Public Health Activities	826,720	–	826,720	826,720
	261	Rehabilitation of Mortuaries	200,000	3,200,000	3,200,000	3,200,000
	264	Decentralization of District Health	26,760,000	9,500,000	26,760,000	26,760,000
	295	Rehabilitation of District Hospitals	2,000,000	36,376,076	39,500,000	32,600,000
	400	Construction of Buildings - Non-Residential	10,450,000	6,400,000	2,000,000	8,900,000
	401	Health Sector Reform Programme	210,000,000	200,000,000	210,000,000	210,000,000
		GROSS EXPENDITURE KShs	250,236,720	255,476,076	282,286,720	282,286,720
		Appropriations in Aid				
	907	Direct Payment - UNICEF	26,760,000	9,500,000	–	–
	916	Direct Payment - EDF/EEC	210,000,000	200,000,000	–	–
		Total Appropriations in Aid KShs	236,760,000	209,500,000	–	–
		Net Expenditure Head 317 .. KShs	**13,476,720**	**45,976,076**	**282,286,720**	**282,286,720**
318		**318 Mental Health Services**				
	222	Purchase of Plant and Equipment (Psychiatric)	500,000	–	–	–
	260	Rehabilitation of Psychiatric Units	2,250,000	–	–	2,500,000
	270	Rehabilitation of Sewerage System	3,400,000	–	–	–
	400	Construction of Buildings - Non-Residential	1,150,000	–	–	–
		Net Expenditure Head 318 .. KShs	**7,300,000**	**–**	**–**	**2,500,000**
		Net Expenditure Subvote 111 .. KShs	**35,376,720**	**103,476,076**	**289,112,720**	**289,936,720**
		112 Preventive Medicine and Promotive Health				
323		**323 Environmental Health Services**				
	190	Environmental Health and Malaria Control	500,000	300,000	600,000	700,000
	191	Environmental Sanitation	3,200,000	3,358,000	–	–
	270	Access to Water and Sanitation Services	–	10,950,000	–	–
		GROSS EXPENDITURE KShs	3,700,000	14,608,000	600,000	700,000
		Appropriations in Aid				
	903	Direct Payment - UNICEF	–	3,358,000	–	–
	904	Credit Payment - UNICEF	–	10,950,000	–	–
		Total Appropriations in Aid KShs	–	14,308,000	–	–
		Net Expenditure Head 323 .. KShs	**3,700,000**	**300,000**	**600,000**	**700,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		112 Preventive Medicine and Promotive Health *–(Contd.)*				
325		**325 Communicable and Vector Borne Diseases**				
	011	Technical Assistance (V.V.O.B)	28,000,000	18,000,000	28,000,000	28,000,000
	013	National Leprosy and Tuberculosis Programme	160,000,000	–	–	–
	014	Prevention of Sexually Transmitted Diseases and HIV/AIDS	26,880,000	26,880,000	60,000,000	40,000,000
	016	Growth Monitoring and Promotion Programme	261,240	–	–	–
	017	Vitamin A Deficiency Control Programme	397,300	–	–	–
	020	Safe Motherhood Initiative	6,239,640	7,239,240	–	–
	151	Anti-Malaria Treatment	432,465,500	8,116,368	3,760,368	3,760,368
	152	Strengthening System for Immunization	–	380,000,000	380,000,000	–
	154	Health Sector Support Programme (KEPI)	30,000,000	220,000,000	240,000,000	240,000,000
	155	National Leprosy and Tuberculosis Programme	–	140,000,000	140,000,000	140,000,000
	156	Control of Diarrhoea Diseases (CDD)	943,300	1,000,000	1,000,000	1,000,000
	157	Sexually Transmitted Diseases/Infections	–	152,151,924	25,000,000	25,000,000
	158	Prevention of Acute Respiratory Infections	600,000	1,500,000	1,500,000	1,500,000
	159	Vaccine Support	11,880,000	–	–	–
	160	Cholera Control	–	3,500,000	–	–
	164	Iron Deficiency Anaemia (IDA) Survey Support	5,801,000	219,000	–	–
	171	Examination, Education and Communication Expense	103,323,820	17,424,000	–	–
	184	Contracted Professional Services	99,756,600	17,424,000	–	–
	190	Miscellaneous Operating Expenses(STI/AIDS)	61,298,780	34,848,000	–	–
	193	AIDS Population and Health Intergrated Assistances	–	36,000,000	36,000,000	36,000,000
	194	Malaria Control in Kenya	72,991,860	48,664,000	10,000,000	10,000,000
	195	Sexually Transmitted Diseases(AIDS)	40,819,200	58,848,000	–	–
	196	HIV/AIDS Prevention and Care Project	–	45,400,000	45,400,000	45,400,000
	197	Mitigation of Socio-Economic impact of HIV/AIDS	3,271,300	33,120,000	40,000,000	40,000,000
	198	AIDS Prevention and Control	137,740	–	–	–
	199	Guinea Worm Eradication Programme	1,617,500	–	–	–
	220	Purchase of Plant and Equipment	59,987,020	13,200,000	–	–
	400	Construction of Buildings - Non-Residential	250,000	–	–	–
		GROSS EXPENDITURE .. KShs	1,146,921,800	1,263,534,532	1,010,660,368	610,660,368
		Appropriations in Aid				
	900	Direct Payment - BELGIUM	28,000,000	–	–	–
	901	Direct Payment - UK	–	2,600,000	–	–
	902	Direct Payment - UNICEF	4,600,000	7,239,240	–	–
	903	Direct Payment - UNICEF	6,045,000	219,000	–	–
	904	Direct Payment - JAPAN	–	380,000,000	380,000,000	–
	905	Direct Payment - UK	11,880,000	–	–	–
	906	Direct Payment - NETHERLANDS	160,000,000	100,000,000	–	–
	907	Direct Payment - USAID	–	36,000,000	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		112 Preventive Medicine and Promotive Health *–(Contd.)*				
325		**325 Communicable and Vector Borne Diseases** *–(Contd.)*				
	908	Direct Payment - UK	–	45,400,000	–	–
	909	Direct Payment - BELGIUM	–	24,000,000	–	–
	910	Direct Payment - UK	–	4,800,000	–	–
	940	Direct Payment - DANIDA	–	180,000,000	–	–
	959	Direct Payment - IDA	400,000,000	120,000,000	–	–
		Total Appropriations in Aid .. KShs	610,525,000	900,258,240	380,000,000	–
		Net Expenditure Head 325 .. KShs	**536,396,800**	**363,276,292**	**630,660,368**	**610,660,368**
594		**594 Integrated Rural Health Services(Environmental Health Programme)**				
	100	Transport Operating Expenses	8,290,000	7,240,000	1,120,000	920,000
	110	Travelling and Accommodation Expenses	2,190,000	2,112,000	572,000	572,000
	120	Postal and Telegrams Expenses	171,000	166,000	5,000	5,000
	121	Telephone Expenses	2,141,000	2,005,000	–	–
	151	Purchase of Chemicals and Reagents	230,000	180,000	80,000	80,000
	153	Purchase of Fungicides, Insecticides and Sprays	1,410,000	1,410,000	–	–
	174	Purchase of Stationery	725,000	700,000	40,000	40,000
	178	Vector Control Expenses	1,623,200	1,623,200	–	–
	194	Training Expenses	18,608,100	11,458,100	3,675,000	3,675,000
	212	Purchase of Bicycles and Motor Cycles	3,049,000	3,049,000	3,049,000	3,049,000
	220	Purchase of Plant and Equipment	3,559,500	3,559,500	–	–
	250	Maintenance of Plant, Machinery and Equipment	346,860	316,860	30,000	30,000
	260	Maintenance of Buildings and Stations	90,000	90,000	–	–
	420	Construction of Minor Water Supplies	19,744,380	–	–	–
	421	Construction of Water Supplies and Sanitation	12,430,060	7,543,460	–	–
	422	Construction of Water Supply - Machakos/Kalanzoni/Birigani	2,572,900	2,473,880	–	–
		GROSS EXPENDITURE .. KShs	77,181,000	43,927,000	8,571,000	8,371,000
		Appropriations in Aid				
	901	Credit Purchase - SIDA	11,257,000	11,257,000	–	–
		Net Expenditure Head 594 .. KShs	**65,924,000**	**32,670,000**	**8,571,000**	**8,371,000**
		Net Expenditure Subvote 112 .. KShs	**606,020,800**	**396,246,292**	**639,831,368**	**619,731,368**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		113 Rural Health Services				
335		**335 Rural Health Centres and Dispensaries**				
	100	Transport Operating Expenses	4,800,000	880,000	10,000,000	5,000,000
	110	Travelling and Accommodation Expenses	4,085,000	660,000	8,000,000	2,000,000
	120	Postal and Telegrams Expenses	795,000	220,000	500,000	200,000
	121	Telephone Expenses	1,132,000	390,000	500,000	600,000
	140	Electricity Expenses	460,000	–	–	–
	141	Water and Conservancy Expenses	240,000	–	–	–
	150	Purchase of Supplies for Production	1,200,000	–	–	–
	151	Purchase of Drugs and Dressings	1,703,000	–	–	–
	154	Family Planning - Reproductive Health - I	56,973,000	–	–	–
	158	Rural Health Centres and Dispensaries (Rehabilitation)	60,000,000	129,300,000	129,300,000	113,000,000
	174	Purchase of Stationery	2,964,000	660,000	8,000,000	2,000,000
	184	Contracted Professional Services	5,342,500	639,880	–	–
	190	Project Management and Supervision	520,000	740,000	740,000	740,000
	191	Project Monitoring and Evaluation	43,143,000	1,600,000	–	–
	192	Community Health Care Financing	–	33,208,380	9,006,400	300,000
	193	Safe Motherhood and Partnership Fund	–	11,600,000	11,600,000	11,600,000
	194	Integrated Rural Health Services	8,404,500	132,743,000	180,743,000	32,000,000
	195	Strengthening Intergrated Reproductive Health Services at District	12,750,000	8,600,000	–	–
	196	Female Genital Mutilation(Study and Expert Fund)	–	8,207,500	7,875,000	–
	210	Purchase of Additional Vehicles	16,000,000	–	6,500,000	6,000,000
	211	District Health Management Teams (Bamako Initiative)	820,000	–	–	–
	220	Purchase of Plant and Equipment	13,405,000	5,650,000	20,000,000	5,000,000
	238	Safe Motherhood and Baby Friendly Initiative	194,700	–	–	–
	241	Community Nutrition and Care	192,640,480	150,229,680	150,229,680	116,500,000
	243	Productive Health Project	6,500,000	49,175,000	9,100,000	9,100,000
	250	Maintenance of Plant, Machinery and Equipment	1,125,000	220,000	500,000	200,000
	262	Reproductive Health and Family Planning	11,043,840	–	–	–
	292	Support to Community Health	64,000,000	–	64,000,000	64,000,000
	295	Support to Women in Mombasa and Malindi	5,500,000	4,375,000	4,375,000	2,625,000
	296	Support to Family Planning	54,000,000	72,000,000	90,000,000	60,000,000
	297	Family Planning II	33,840,000	130,000,000	160,000,000	250,000,000
	298	Family Planning and Reproductive Health	280,000,000	220,000,000	270,000,000	–
	400	Construction of Buildings - Non-Residential	15,337,000	167,440,980	167,526,980	84,963,490
	401	Rural Health Services (ADB -II)	128,000,000	74,989,568	124,989,568	124,989,568
	402	Construction of Buildings - Residential	200,000	200,000	–	–
	404	PHC Programme	26,250,000	–	–	–
	410	Construction of Buildings - Residential	1,030,000	5,634,604	–	–
	411	Construction of Buildings - Residential	300,000	–	–	–
		GROSS EXPENDITURE . . KShs	1,054,698,020	1,209,363,592	1,433,485,628	890,818,058

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		113 Rural Health Services *–(Contd.)*				
335		**335 Rural Health Centres and Dispensaries** *–(Contd.)*				
		Appropriations in Aid				
	901	Direct Payment - IFAD	12,000,000	–	–	–
	902	Direct Payment - FRG	3,500,000	4,375,000	–	–
	903	Direct Payment - WFP	73,729,680	73,729,680	–	–
	906	Direct Payment - BELGIUM	54,000,000	72,000,000	–	–
	913	Direct Payment - DANIDA	–	79,000,000	–	–
	915	Direct Payment - FRG	–	40,075,000	–	–
	916	Direct Payment - UNICEF	–	2,920,000	–	–
	917	Direct Payment - UK	–	11,600,000	–	–
	918	Direct Payment - FRG	–	8,207,500	–	–
	919	Direct Payment - SIDA	139,116,000	128,743,000	–	–
	920	Direct Payment - FRG	280,000,000	220,000,000	–	–
	931	Direct Payment - UK	118,830,000	76,500,000	–	–
	942	Direct Payment - FRG	33,840,000	130,000,000	–	–
	943	Direct Payment - UNFPA	–	12,514,880	–	–
	951	Direct Payment -ADF	12,000,000	131,461,584	–	–
	954	Direct Payment - ADF	100,000,000	68,538,416	–	–
		Total Appropriations in Aid .. KShs	827,015,680	1,059,665,060	–	–
		Net Expenditure Head 335 .. KShs	**227,682,340**	**149,698,532**	**1,433,485,628**	**890,818,058**
337		**337 Rural Training Centres**				
	400	Construction of Buildings - Non-Residential	500,000	–	–	–
		Net Expenditure Head 337 .. KShs	**500,000**	**–**	**–**	**–**
592		**592 Integrated Health Project**				
	100	Transport Operating Expenses	1,803,000	1,703,000	–	–
	110	Travelling and Accommodation Expenses	1,460,000	1,460,000	–	–
	121	Telephone Expenses	215,000	215,000	–	–
	150	Purchase of Supplies for Production	80,000	80,000	–	–
	151	Purchase of Drugs and Dressings	515,000	515,000	–	–
	152	Research and Development	110,000	110,000	–	–
	153	Purchase of Fungicides, Insecticides and Sprays	154,300	154,300	–	–
	157	Laboratory Supplies	229,000	229,000	–	–
	171	Publishing and Printing Expenses	130,000	130,000	–	–
	174	Purchase of Stationery	160,000	160,000	–	–
	178	Vector Control Expenses	120,000	120,000	–	–
	194	Training Expenses	8,695,700	2,295,700	–	–
	220	Purchase of Plant and Equipment	362,000	362,000	–	–
	420	Construction of Water Supplies and Sewerage	850,000	750,000	–	–
		Net Expenditure Head 592 .. KShs	**14,884,000**	**8,284,000**	**–**	**–**
		Net Expenditure Subvote 113 .. KShs	**243,066,340**	**157,982,532**	**1,433.485,628**	**890,818,058**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		114 Health Training and Research				
340		**340 Kenya Medical Training College**				
	296	Kenya Medical Training Colleges Rehabilitation Project	4,000,000	–	–	–
		Net Expenditure Head 340 .. KShs	**4,000,000**	**–**	**–**	**–**
342		**342 Community Nurses-Training Centres**				
	400	Construction of Buildings - Non-Residential	2,000,000	3,200,000	640,000	–
		Net Expenditure Head 342 .. KShs	**2,000,000**	**3,200,000**	**640,000**	**–**
344		**344 Field Training Institutions**				
	400	Construction of Buildings - Non-Residential	2,000,000	–	–	–
		Net Expenditure Head 344 .. KShs	**2,000,000**	**–**	**–**	**–**
643		**643 Kenya Medical Research Institute**				
	191	KETRI Support to the Kenya Trypanosomiasis Research Institute	–	23,820,000	23,820,000	23,820,000
	400	Construction of Buildings - Non-Residential	1,200,000	–	–	–
	420	Construction of Water Supply	300,000	–	–	–
	501	Construction of KEMRI Houses (PB)	142,000,000	280,000,000	–	–
		GROSS EXPENDITURE .. KShs	143,500,000	303,820,000	23,820,000	23,820,000
		Appropriations in Aid				
	901	Direct Payment -UK	–	23,820,000	–	–
		Net Expenditure Head 643 .. KShs	**143,500,000**	**280,000,000**	**23,820,000**	**23,820,000**
		Net Expenditure Subvote 114 .. KShs	**151,500,000**	**283,200,000**	**24,460,000**	**23,820,000**
		117 Kenyatta National Hospital				
315		**315 Kenyatta National Hospital**				
	401	Nuclear Medicine Facility	2,200,000	–	–	–
	403	Supply of X-Ray Equipment	–	8,400,000	–	–
		GROSS EXPENDITURE .. KShs	2,200,000	8,400,000	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		117 Kenyatta National Hospital *–(Contd.)*				
315		**315 Kenyatta National Hospital** *–(Contd.)*				
		Appropriations in Aid				
	951	Direct Payment - ITALY	–	8,400,000	–	–
		Net Expenditure Head 315 .. KShs	**2,200,000**	–	–	–
		Net Expenditure Subvote 117 .. KShs	**2,200,000**	–	–	–
		Total Net Expenditure Vote D11 MINISTRY OF HEALTH .. .. KShs	**1,041,163,860**	**1,029,904,900**	**2,791,889,716**	**2,229,306,146**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			110 General Administration and Planning							
310			**310 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		191	Policy Development and Monitoring +++	–	2,555,000	UNICEF	2,555,000	–	–	–
		401	Health Development Project -IDA(DARE PROJECT) * ++	–	102,000,000	IDA	–	–	40,000,000	60,000,000
		403	Medical Students Exchange Programme	12,847,000	–	SIDA	–	–	–	–
		404	Rehabilitation of Afya House	3,000,000	27,000,000	GOK	–	–	–	–
		413	Health Integration Programme (APHIA)	320,000,000	–	USAID	–	–	–	–
		501	Revolving Drug Fund +++	36,000,000	18,000,000	BELGIUM	18,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	371,847,000	149,555,000		20,555,000	–	40,000,000	60,000,000
			Appropriations in Aid							
		901	Direct Payment - SIDA	12,847,000	–		–	–	–	–
		903	Direct Payment - USAID	320,000,000	–		–	–	–	–
		904	Direct Payment - UNICEF	–	2,555,000		–	–	–	–
		906	Direct Payment - BELGIUM	36,000,000	18,000,000		–	–	–	–
		953	Direct Payment - IDA	–	40,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	368,847,000	60,555,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**3,000,000**	**89,000,000**		**20,555,000**	**–**	**40,000,000**	**60,000,000**
			Net Expenditure Head 310 .. .. .. KShs	**3,000,000**	**89,000,000**		**20,555,000**	**–**	**40,000,000**	**60,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			110 General Administration and Planning *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
			Net Expenditure Subvote 110 .. .. KShs	**3,000,000**	**89,000,000**		**20,555,000**	**–**	**40,000,000**	**60,000,000**
			111 Curative Health							
316			**316 Provincial Hospitals**							
	000		**000 Headquarters**							
		221	Supply of Medical Equipment ++	401,766,000	383,059,600	SPAIN	–	–	333,059,600	–
		222	Supply of Medical Equipment Phase II +++	–	156,800,000	SPAIN	–	–	156,800,000	–
			GROSS EXPENDITURE .. .. .. KShs	401,766,000	539,859,600		–	–	489,859,600	–
			Appropriations in Aid							
		952	Direct Payment - SPAIN	391,766,000	333,059,600		–	–	–	–
		954	Direct Payment - SPAIN	–	156,800,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	391,766,000	489,859,600		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**10,000,000**	**50,000,000**		**–**	**–**	**489,859,600**	**–**
	111		**111 Mathare Nyayo Wards**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *–(Contd.)*								
316			**316 Provincial Hospitals** *–(Contd.)*								
	112		**112 Pumwani Provincial Hospital**								
		400	Construction of Buildings - Non-Residential		200,000	–	GOK	–	–	–	–
	200		**200 Nyeri Provincial General Hospital**								
		295	Minor Alterations and Maintenance Works (Mortuary Rehabilitation)		200,000	600,000	GOK	–	–	–	–
	300		**300 Coast Provincial General Hospital**								
		415	Rehabilitation of Coast General Hospital		426,000,000	–	JAPAN	–	–	–	–
			GROSS EXPENDITURE	KShs	426,000,000	–		–	–	–	–
			Appropriations in Aid								
		901	Direct Payment - JAPAN		426,000,000	–		–	–	–	–
			Net Expenditure Subhead 300	**KShs**	–	–		–	–	–	–
	410		**410 Embu Provincial General Hospital**								
		261	Rehabilitation of Embu Provincial Hospital +++		–	125,000,000		–	–	125,000,000	–
		295	Minor Alteration and Maintenance Works (Mortuary Rehabilitation)		100,000	1,800,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		2,900,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE	KShs	3,000,000	126,800,000		–	–	125,000,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	410		**410 Embu Provincial General Hospital** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - BADEA	–	125,000,000		–	–	–	–
			Net Expenditure Subhead 410 .. .. KShs	**3,000,000**	**1,800,000**		–	–	**125,000,000**	–
	440		**440 Machakos Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	200,000	400,000	GOK	–	–	–	–
	500		**500 Garissa Provincial General Hospital**							
		295	Minor Alterations and Maintenance works (Mortuary Rehabilitation)	200,000	1,500,000	GOK	–	–	–	–
	600		**600 Nyanza Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works (Mortuary Rehabilitation)	200,000	1,200,000	GOK	–	–	–	–
	700		**700 Nakuru Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works (Mortuary Rehabilitation)	200,000	800,000	GOK	–	–	–	–
	900		**900 Kakamega Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works (Mortuary Rehabilitation)	200,000	1,200,000	GOK	–	–	–	–
			Net Expenditure Head 316 .. .. .. KShs	**14,600,000**	**57,500,000**		–	–	**614,859,600**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals**							
	000		**000 Headquarters**							
		189	District Public Health Activities	826,720	–	UNICEF	–	–	–	–
		261	Rehabilitation of Mortuaries	200,000	3,200,000	GOK	–	–	–	–
		264	Decentralization of District Health +++	26,760,000	9,500,000	UNICEF	9,500,000	–	–	–
		295	Rehabilitation of District Hospitals	2,000,000	8,476,076	GOK	–	–	–	–
		401	Health Sector Reform Programme +++	210,000,000	200,000,000	EDF/EEC	200,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	239,786,720	221,176,076		209,500,000	–	–	–
			Appropriations in Aid							
		907	Direct Payment - UNICEF	26,760,000	9,500,000		–	–	–	–
		916	Direct Payment - EDF/EEC	210,000,000	200,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	236,760,000	209,500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**3,026,720**	**11,676,076**		**209,500,000**	**–**	**–**	**–**
	114		**114 Mbagathi District Hospital**							
		400	Construction of Buildings - Non-Residential	200,000	–	IDA	–	–	–	–
	210		**210 Kiambu District Hospital**							
		295	Minor Alteration and Maintenance Works(Rehabilitation of Mortuary)	–	1,800,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			111 Curative Health *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
317			**317 District Hospitals** *–(Contd.)*							
	220		**220 Kerugoya District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	2,200,000	GOK	–	–	–	–
	230		**230 Murang'a District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	300,000	GOK	–	–	–	–
	231		**231 Muriranjas Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	–	1,000,000	GOK	–	–	–	–
	240		**240 Nyahururu District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	–	500,000	GOK	–	–	–	–
	241		**241 Olkalou Sub-District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	200,000	GOK	–	–	–	–
	251		**251 Karatina Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	253		**253 Mukurwe-ini Sub-District Hospital**							
		400	Construction of Buildings - Residential	500,000	–	GOK	–	–	–	–
	260		**260 Thika District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	1,200,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *-(Contd.)*							
317			**317 District Hospitals** *-(Contd.)*							
	260		**260 Thika District Hospital** *-(Contd.)*							
		400	Construction of Buildings - Non-Residential	200,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 260 .. .. KShs	**200,000**	**1,600,000**		–	–	–	–
	310		**310 Kilifi District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	–	500,000	GOK	–	–	–	–
	330		**330 Lamu District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	300,000	GOK	–	–	–	–
	350		**350 Taveta Sub - District Hospital**							
		295	Minor Alteration and Maintenace Works (Rehabilitation of Mortuary)	–	200,000	GOK	–	–	–	–
	351		**351 Moi Voi Sub-District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	1,800,000	GOK	–	–	–	–
	362		**362 Ngao Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	412		**412 Runyenjes Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	100,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	441		**441 Kangundo Sub-District Hospital**							
		295	Minor Alteration and Maintance Works (Rehabilitation of Mortuary)	–	200,000	GOK	–	–	–	–
	455		**455 Moyale District Hospital**							
		400	Construction of Buildings - Non-Residential	100,000	–	GOK	–	–	–	–
	471		**471 Makindu Sub-District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	1,200,000	GOK	–	–	–	–
	490		**490 Meru North District Hospital**							
		400	Construction of Buildings - Non-Residential	300,000	–	GOK	–	–	–	–
	610		**610 Kisii Central District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	–	2,400,000	GOK	–	–	–	–
	632		**632 Yala Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	635		**635 Bondo Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	500,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	640		**640 Homa Bay District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	2,000,000	GOK	–	–	–	–
	650		**650 Kisii North District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	2,000,000	GOK	–	–	–	–
	710		**710 Kajiado District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	2,000,000	GOK	–	–	–	–
	720		**720 Kericho District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	–	1,600,000	GOK	–	–	–	–
	722		**722 Kapkatet Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	741		**741 Naivasha Sub-District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	1,400,000	GOK	–	–	–	–
	743		**743 Elburgon Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	770		**770 Eldoret District Hospital**							
		400	Construction of Buildings - Non-Residential	1,000,000	2,000,000	GOK	–	–	–	–
	780		**780 Longisa District Hospital (Bomet)**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	1,800,000	GOK	–	–	–	–
	781		**781 Longisa District Hospital**							
		400	Construction of Buildings - Non-Residential	300,000	–	GOK	–	–	–	–
	820		**820 Iten District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	–	1,800,000	GOK	–	–	–	–
	830		**830 Kapsabet District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	–	2,200,000	GOK	–	–	–	–
	860		**860 Kapenguria District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	–	200,000	GOK	–	–	–	–
	921		**921 Port Victoria Sub-District Hospital**							
		295	Minor Alteration and Maintenance Works (Rehabilitation of Mortuary)	–	100,000	GOK	–	–	–	–

VOTE D11 MINISTRY OF HEALTH – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	940		**940 Vihiga District Hospital**							
		400	Construction of Buildings -Non-Residential	6,000,000	3,000,000	GOK	–	–	–	–
	950		**950 Mt.Elgon District Hospital**							
		400	Construction of Buildings - Non-Residential	250,000	–	GOK	–	–	–	–
			Net Expenditure Head 317 .. .. .. KShs	**13,476,720**	**45,976,076**		**209,500,000**	–	–	–
318			**318 Mental Health Services**							
	000		**000 Headquarters**							
		222	Purchase of Plant and Equipment (Psychiatric)	500,000	–	GOK	–	–	–	–
		260	Rehabilitation of Psychiatric Units	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**750,000**	–		–	–	–	–
	111		**111 Mathare Psychiatric Services**							
		260	Maintenance of Buildings	2,000,000	–	GOK	–	–	–	–
		270	Rehabilitation of Sewerage System	3,400,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. KShs	**6,400,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health *–(Contd.)*							
318			**318 Mental Health Services** *–(Contd.)*							
	741		**741 Gilgil Psychiatric Services**							
		400	Construction of Buildings - Non-Residential	150,000	–	GOK	–	–	–	–
			Net Expenditure Head 318 .. .. .. KShs	**7,300,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 111 .. .. KShs	**35,376,720**	**103,476,076**		**209,500,000**	**–**	**614,859,600**	**–**
			112 Preventive Medicine and Promotive Health							
323			**323 Environmental Health Services**							
	000		**000 Headquarters**							
		190	Environmental Health and Malaria Control	500,000	300,000	GOK .	–	–	–	–
		191	Environmental Sanitation +++	3,200,000	3,358,000	UNICEF	3,358,000	–	–	–
		270	Access to Water and Sanitation Services +++	–	10,950,000	UNICEF	10,950,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	3,700,000	14,608,000		14,308,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - UNICEF	–	3,358,000		–	–	–	–
		904	Credit Payment - UNICEF	–	10,950,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	–	14,308,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
323			**323 Environmental Health Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. KShs	**3,700,000**	**300,000**		**14,308,000**	–	–	–
			Net Expenditure Head 323 .. .. . KShs	**3,700,000**	**300,000**		**14,308,000**	–	–	–
325			**325 Communicable and Vector Borne Diseases**							
	000		**000 Headquarters**							
		011	Technical Assistance (V.V.O.B) *	28,000,000	18,000,000	BELGIUM	–	18,000,000	–	–
		013	National Leprosy and Tuberculosis Programme	160,000,000	–	NETHERLANDS	–	–	–	–
		014	Prevention of Sexually Transmitted Diseases and HIV/AIDS *	26,880,000	26,880,000	UNDP	–	26,880,000	–	–
		016	Growth Monitoring and Promotion Programme	261,240	–	UNICEF	–	–	–	–
		017	Vitamin A Deficiency Control Programme	397,300	–		–	–	–	–
		020	Safe Motherhood Initiative +++	6,239,640	7,239,240	UNICEF	7,239,240	–	–	–
		151	Anti-Malaria Treatment ++	–	3,760,368	UK	2,600,000	–	–	–
		152	Strengthening System for Immunization +++	–	380,000,000	JAPAN	380,000,000	–	–	–
		154	Health Sector Support Programme (KEPI) ++	30,000,000	220,000,000	DANIDA	180,000,000	–	–	–
		155	National Leprosy and Tuberculosis Programme ++	–	140,000,000	NETHERLANDS	100,000,000	–	–	–
		156	Control of Diarrhoea Diseases (CDD)	943,300	1,000,000	GOK	–	–	–	–
		157	Sexually Transmitted Diseases/Infections * ++	–	152,151,924	IDA	–	–	120,000,000	21,600,000
		158	Prevention of Acute Respiratory Infections	600,000	1,500,000	GOK	–	–	–	–
		159	Vaccine Support	11,880,000	–	UK	–	–	–	–
		160	Cholera Control *	–	3,500,000	ITALY	–	3,500,000	–	–
		164	Iron Deficiency Anaemia (IDA) Survey Support +++	5,801,000	219,000	UNICEF	219,000	–	–	–
		193	AIDS Population and Health Intergrated Assistances +++	–	36,000,000	USAID	36,000,000	–	–	–
		194	Malaria Control in Kenya +++	826,700	4,800,000	UK	4,800,000	–	–	–
		195	Sexually Transmitted Diseases(AIDS) +++	–	24,000,000	BELGIUM	24,000,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		196	HIV/AIDS Prevention and Care Project +++	–	45,400,000	UK	45,400,000	–	–	–
		197	Mitigation of Socio-Economic Impact of HIV/AIDS *	3,271,300	33,120,000	UNDP	–	33,120,000	–	–
		198	AIDS Prevention and Control	137,740	–	UNICEF	–	–	–	–
		199	Guinea Worm Eradication Programme	1,617,500	–	UNICEF	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	276,855,720	1,097,570,532		780,258,240	81,500,000	120,000,000	21,600,000
			Appropriations in Aid							
		900	Direct Payment - BELGIUM	28,000,000	–		–	–	–	–
		901	Direct Payment - UK	–	2,600,000		–	–	–	–
		902	Direct Payment - UNICEF	4,600,000	7,239,240		–	–	–	–
		903	Direct Payment - UNICEF	6,045,000	219,000		–	–	–	–
		904	Direct Payment - JAPAN	–	380,000,000		–	–	–	–
		905	Direct Payment - UK	11,880,000	–		–	–	–	–
		906	Direct Payment - NETHERLANDS	160,000,000	100,000,000		–	–	–	–
		907	Direct Payment - USAID	–	36,000,000		–	–	–	–
		908	Direct Payment - UK	–	45,400,000		–	–	–	–
		909	Direct Payment - BELGIUM	–	24,000,000		–	–	–	–
		910	Direct Payment - UK	–	4,800,000		–	–	–	–
		940	Direct Payment - DANIDA	–	180,000,000		–	–	–	–
		959	Direct Payment - IDA	–	120,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	210,525,000	900,258,240		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**66,330,720**	**197,312,292**		**780,258,240**	**81,500,000**	**120,000,000**	**21,600,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	001		**001 STI Project Secretariat**							
		151	Purchase of Drugs and Supplies	427,845,500	–	IDA	–	–	–	–
		171	Examination, Education and Communication Expense	84,843,820	–	IDA	–	–	–	–
		184	Contracted Professional Services	81,276,600	–	IDA	–	–	–	–
		190	Miscellaneous Operating Expenses(STI/AIDS)	21,538,780	–	IDA	–	–	–	–
		194	Training Expenses	16,733,160	–	IDA	–	–	–	–
		195	Research and Monitoring	3,159,200	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	45,987,020	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	681,384,080	–		–	–	–	–
			Appropriations in Aid							
		959	Direct Payment - IDA	400,000,000	–		–	–	–	–
			Net Expenditure Subhead 001 .. .. KShs	**281,384,080**	**–**		**–**	**–**	**–**	**–**
	020		**020 National Public Health Laboratory(BTC)**							
		400	Construction of Buildings - Non-Residential	250,000	–	GOK	–	–	–	–
	110		**110 Nairobi**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	110		**110 Nairobi** *–(Contd.)*							
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 110 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	200		**200 Central Province**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	400,000	–	IDA	–	–	–	–
		195	Monitoring and Research (STI/AIDS)	100,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 200 .. .. KShs	**500,000**	**–**		**–**	**–**	**–**	**–**
	210		**210 Kiambu District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 210 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	220		**220 Kirinyaga District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 220 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	230		**230 Murang'a District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 230 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	240		**240 Nyandarua District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	240		**240 Nyandarua District** *–(Contd.)*							
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 240 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	250		**250 Nyeri District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communications Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 250 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	260		**260 Thika District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 260 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	270		**270 Maragua District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 270 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	300		**300 Coast Province**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	400,000	–	IDA	–	–	–	–
		195	Research and Monitoring (STI/AIDS)	100,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 300 .. .. KShs	**500,000**	**–**		**–**	**–**	**–**	**–**
	310		**310 Kilifi District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 310 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	320		**320 Kwale District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 320 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	330		**330 Lamu District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 330 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	340		**340 Mombasa District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STD/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 340 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	350		**350 Taita-Taveta District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STD/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 350 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	360		**360 Tana River District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 360 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	370		**370 Malindi District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 370 .. .. KShs	**2,642,000**	**2,442,000**		–	–	–	**2,200,000**
	400		**400 Eastern Province**							
		190	Miscellaneous Operating Expenses (AIDS/STI)	400,000	–	IDA	–	–	–	–
		195	Research and Monitoring(STI/AIDS)	100,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 400 .. .. KShs	**500,000**	–		–	–	–	–
	410		**410 Embu District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STD/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 410 .. .. KShs	**2,642,000**	**2,442,000**		–	–	–	**2,200,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	415		**415 Mbeere District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 415 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	420		**420 Isiolo District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 420 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	430		**430 Kitui District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 430 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	440		**440 Machakos District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 440 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	450		**450 Marsabit District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 450 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	455		**455 Moyale District**							
		151	Purchase of Drugs and Supplies	66,000	–	IDA	–	–	–	–
		171	Examination, Education and Communication Expenses	264,000	–	IDA	–	–	–	–
		184	Contracted Professional Services	264,000	–	IDA	–	–	–	–
		190	Miscellaneous Opeating Expenses (STI/AIDS)	528,000	–	IDA	–	–	–	–
		194	Training Expenses	792,000	–	IDA	–	–	–	–
		195	Research and Monitoring	528,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 455 .. .. KShs	**2,642,000**	**–**		**–**	**–**	**–**	**–**
	460		**460 Meru Central District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 460 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	470		**470 Makueni District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 470 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	480		**480 Meru South District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 480 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	490		**490 Meru North District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 490 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	495		**495 Mwingi District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264 000	264 000	IDA	–	–	–	240 000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 495 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	500		**500 North-Eastern Province**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	400,000	–	IDA	–	–	–	–
		195	Research and Monitoring(STI/AIDS)	100,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 500 .. .. KShs	**500,000**	**–**		**–**	**–**	**–**	**–**
	510		**510 Garissa District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 510 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	520		**520 Mandera District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180 000
			Net Expenditure Subhead 520 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	530		**530 Wajir District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240 000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528 000	IDA	–	–	–	480 000
		194	Training Expenses * ++	792,000	592 000	IDA	–	–	–	520 000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480 000
		220	Purchase of Plant and Equipment * ++	200,000	200 000	IDA	–	–	–	180 000
			Net Expenditure Subhead 530 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	600		**600 Nyanza Province**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	400,000	–	IDA	–	–	–	–
		195	Research and Monitoring(STI/AIDS)	100,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 600 .. .. KShs	**500,000**	**–**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	610		**610 Kisii Central District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 610 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	615		**615 Kisii South District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 615 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	620		**620 Kisumu District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	620		**620 Kisumu District** *–(Contd)*							
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 620 .. .. KShs	**2,642,000**	**2,442,000**		–	–	–	**2,200,000**
	625		**625 Nyando District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 625 .. .. KShs	**2,642,000**	**2,442,000**		–	–	–	**2,200,000**
	630		**630 Siaya District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 630 .. .. KShs	**2,642,000**	**2,442,000**		–	–	–	**2,200,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	635		**635 Bondo District**							
		151	Purchase of Drugs and Supplies * ++	66 000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264 000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264 000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528 000	528 000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 635 .. .. KShs	**2,642,000**	**2,442,000**		–	–	–	**2,200,000**
	640		**640 Homa Bay District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264 000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 640 .. .. KShs	**2,642,000**	**2,442,000**		–	–	–	**2,200,000**
	650		**650 Kisii North District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792 000	592,000	IDA	–	–	–	520,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	650		**650 Kisii North District** *–(Contd)*							
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 650 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	660		**660 Migori District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528 000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 660 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	670		**670 Kuria District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200 000	IDA	–	–	–	180,000
			Net Expenditure Subhead 670 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	680		**680 Suba District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240 000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480 000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180 000
			Net Expenditure Subhead 680 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	690		**690 Rachuonyo District**							
		151	Purchase of Drugs and Supplies * ++	66 000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240 000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	592,000	IDA	–	–	–	520 000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 690 .. .. KShs	**2,642,000**	**2,442,000**		**–**	**–**	**–**	**2,200,000**
	700		**700 Rift Valley Province**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	400,000	–	IDA	–	–	–	–
		195	Research and Monitoring(STI/AIDS)	100,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 700 .. .. KShs	**500,000**	–		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	710		**710 Kajiado District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60 000
		171	Examination, Education and Communication Expenses * ++	264 000	264 000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528 000	528 000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792 000	592 000	IDA	–	–	–	520,000
		195	Research and Monitoring * ++	528 000	528 000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200 000	200 000	IDA	–	–	–	180,000
			Net Expenditure Subhead 710 .. .. KShs	**2,642,000**	**2,442,000**		–	–	–	**2,200,000**
	720		**720 Kericho District**							
		151	Purchase of Drugs and Supplies * ++	66 000	66 000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264 000	264 000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264 000	264 000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528 000	528 000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792 000	792 000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528 000	528 000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200 000	200 000	IDA	–	–	–	180,000
			Net Expenditure Subhead 720 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	725		**725 Bureti District**							
		151	Purchase of Drugs and Supplies	132,000	–	IDA	–	–	–	–
		171	Examination, Education and Communication Expenses	528,000	–	IDA	–	–	–	–
		184	Contracted Professional Services	528,000	–	IDA	–	–	–	–
		190	Miscellaneous Operating Expenses (STI/AIDS)	1,056,000	–	IDA	–	–	–	–
		194	Training Expenses	1,584,000	–	SIDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	725		**725 Bureti District** *–(Contd)*							
		195	Research and Monitoring	1,056,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 725 .. .. KShs	**5,284,000**	**–**		**–**	**–**	**–**	**–**
	730		**730 Laikipia District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66 000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528 000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 730 .. .. KShs	**2,642,000**	**2,642,000**		**–**	**–**	**–**	**2,400,000**
	740		**740 Nakuru District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 740 .. .. KShs	**2,642,000**	**2,642,000**		**–**	**–**	**–**	**2,400,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	750		**750 Narok District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 750 .. .. KShs	**2,642,000**	**2,642,000**		**–**	**–**	**–**	**2,400,000**
	760		**760 Trans Nzoia District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 760 .. .. KShs	**2,642,000**	**2,642,000**		**–**	**–**	**–**	**2,400,000**
	770		**770 Uasin Gishu District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	770		**770 Uasin Gishu District** *–(Contd)*							
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 770 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	780		**780 Bomet District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 780 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	790		**790 Trans-Mara District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 790 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	810		**810 Baringo District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 810 .. .. KShs	**2,642,000**	**2,642,000**		**–**	**–**	**–**	**2,400,000**
	820		**820 Keiyo District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 820 .. .. KShs	**2,642,000**	**2,642,000**		**–**	**–**	**–**	**2,400,000**
	830		**830 Nandi District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	830		**830 Nandi District** *–(Contd)*							
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 830 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	840		**840 Samburu District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 840 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	850		**850 Turkana District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	788,000	788,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 850 .. .. KShs	**2,638,000**	**2,638,000**		–	–	–	**2,400,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	858		**858 Lodwar District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	788,000	788,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 858 .. .. KShs	**2,638,000**	**2,638,000**		–	–	–	**2,400,000**
	860		**860 West Pokot District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 860 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	870		**870 Marakwet District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	870		**870 Marakwet District** *–(Contd)*							
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 870 .. .. KShs	**2,642,000**	**2,642,000**		**–**	**–**	**–**	**2,400,000**
	880		**880 Koibatek District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 880 .. .. KShs	**2,642,000**	**2,642,000**		**–**	**–**	**–**	**2,400,000**
	900		**900 Western Province**							
		190	Miscellaneous Operating Expenses(STI/AIDS)	400,000	–	IDA	–	–	–	–
		195	Research and Monitoring STI/AIDS	100,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 900 .. .. KShs	**500,000**	–		**–**	**–**	**–**	**–**
	910		**910 Bungoma District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	910		**910 Bungoma District** *–(Contd.)*							
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 910 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	920		**920 Busia District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60 000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 920 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	930		**930 Kakamega District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60 000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480 000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528 000	IDA	–	–	–	480,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							AIA	Revenue	AIA	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	930		**930 Kakamega District** *–(Contd)*							
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 930 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	940		**940 Vihiga District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 940 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	950		**950 Mt. Elgon District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 950 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	960		**960 Lugari/Malava District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 960 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	970		**970 Teso District**							
		151	Purchase of Drugs and Supplies * ++	66,000	66,000	IDA	–	–	–	60,000
		171	Examination, Education and Communication Expenses * ++	264,000	264,000	IDA	–	–	–	240,000
		184	Contracted Professional Services * ++	264,000	264,000	IDA	–	–	–	240,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	528,000	528,000	IDA	–	–	–	480,000
		194	Training Expenses * ++	792,000	792,000	IDA	–	–	–	720,000
		195	Research and Monitoring * ++	528,000	528,000	IDA	–	–	–	480,000
		220	Purchase of Plant and Equipment * ++	200,000	200,000	IDA	–	–	–	180,000
			Net Expenditure Subhead 970 .. .. KShs	**2,642,000**	**2,642,000**		–	–	–	**2,400,000**
	980		**980 Butere/Mumias District**							
		151	Purchase of Drugs and Supplies	66,000	–	IDA	–	–	–	–
		171	Examination, Education and Communication Expenses	264,000	–	IDA	–	–	–	–
		184	Contracted Professional Services	264,000	–	IDA	–	–	–	–
		190	Miscellaneous Operating Expenses (STI/AIDS)	528,000	–	IDA	–	–	–	–
		194	Training Expenses	792,000	–	IDA	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd)*							
	980		**980 Butere/Mumias District** *–(Contd)*							
		195	Research and Monitoring	528,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 980 .. .. KShs	**2,642,000**	–		–	–	–	–
			Net Expenditure Head 325 .. .. .. KShs	**536,396,800**	**363,276,292**		**780,258,240**	**81,500,000**	**120,000,000**	**171,600,000**
594			**594 Integrated Rural Health Services(Environmental Health Programme)**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses +++	500,000	500,000	SIDA	500,000	–	–	–
		110	Travelling and Accommodation Expenses *	380,000	422,000	SIDA	380,000	42,000	–	–
		151	Purchase of Chemicals and Reagents +++	80,000	80,000	SIDA	80,000	–	–	–
		174	Purchase of Stationery +++	40,000	40,000	SIDA	40,000	–	–	–
		194	Training Expenses +++	3,675,000	3,675,000	SIDA	3,675,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	3,049,000	3,049,000	SIDA	3,049,000	–	–	–
		220	Purchase of Plant and Equipment +++	3,503,000	3,503,000	SIDA	3,503,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	30,000	30,000	SIDA	30,000	–	–	–
			GROSS EXPENDITURE KShs	11,257,000	11,299,000		11,257,000	42,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
			Appropriations in Aid							
		901	Credit Purchase - SIDA	11,257,000	11,257,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**–**	**42,000**		**11,257,000**	**42,000**	**–**	**–**
	400		**400 Eastern Province**							
		100	Transport Operating Expenses	550,000	–	SIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	120,000	–	SIDA	–	–	–	–
		120	Postal and Telegrams Expenses	5,000	–	SIDA	–	–	–	–
		121	Telephone Expenses	136,000	–	SIDA	–	–	–	–
		151	Purchase of Chemicals and Reagents	50,000	–	SIDA	–	–	–	–
		174	Purchase of Stationery	25,000	–	SIDA	–	–	–	–
		194	Training Expenses	250,000	–	SIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	30,000	–	SIDA	–	–	–	–
			Net Expenditure Subhead 400 .. .. KShs	**1,166,000**	**–**		**–**	**–**	**–**	**–**
	410		**410 Embu District**							
		100	Transport Operating Expenses *	220 000	220 000	SIDA	–	220,000	–	–
		110	Travelling and Accommodation Expenses *	50,000	50 000	SIDA	–	50 000	–	–
		120	Postal and Telegrams Expenses *	5 000	5 000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	40 000	40 000	SIDA	–	40 000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	60 000	60 000	SIDA	–	60 000	–	
		174	Purchase of Stationery *	25 000	25 000	SIDA	–	25 000	–	
		178	Vector Control Expenses *	84 000	84 000	SIDA	–	84 000	–	
		194	Training Expenses *	480 000	280 000	SIDA	–	280 000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	10,000	10,000	SIDA	–	10 000		–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *-(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *-(Contd)*							
	410		**410 Embu District** *-(Contd)*							
		420	Construction of Minor Water Supplies	570,000	–	SIDA	–	–	–	–
		421	Construction of Water Supplies and Sanitation *	481,000	294 400	SIDA	–	294,400	–	–
		422	Construction of Water Supply - Machakos/Kalanzoni/ Birigani *	75 000	75,000	SIDA	–	75,000	–	–
			Net Expenditure Subhead 410 .. .. KShs	**2,100,000**	**1,143,400**		**–**	**1,143,400**	**–**	**–**
	415		**415 Mbeere District**							
		100	Transport Operating Expenses *	200,000	200,000	SIDA	–	200,000	–	–
		110	Travelling and Accommodation Expenses *	70,000	70,000	SIDA	–	70,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	35,000	35,000	SIDA	–	35,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	50,000	50,000	SIDA	–	50,000	–	–
		174	Purchase of Stationery *	25,000	25,000	SIDA	–	25,000	–	–
		178	Vector Control Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		194	Training Expenses *	640,000	240,000	SIDA	–	240,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	25,000	25,000	SIDA	–	25,000	–	–
		420	Construction of Minor Water Supplies	636,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	259,000	259,000	SIDA	–	259,000	–	–
		422	Construction of Water Supply *	25,000	25,000	SIDA	–	25,000	–	–
			Net Expenditure Subhead 415 .. .. KShs	**2,000,000**	**964,000**		**–**	**964,000**	**–**	**–**
	420		**420 Isiolo District**							
		100	Transport Operating Expenses *	300,000	200,000	SIDA	–	200,000	–	–
		110	Travelling and Accommodation Expenses *	60,000	60,000	SIDA	–	60,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	60,000	60,000	SIDA	–	60,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	420		**420 Isiolo District** *–(Contd)*							
		153	Purchase of Fungicides, Insecticides and Sprays *	69,000	69,000	SIDA	–	69,000	–	–
		174	Purchase of Stationery *	35,000	35,000	SIDA	–	35,000	–	–
		178	Vector Control Expenses	54,000	54,000	GOK	–	–	–	–
		194	Training Expenses *	660,000	260,000	SIDA	–	260,000	–	–
		420	Construction of Minor Water Supplies	585,000	–	SIDA	–	–	–	–
		421	Constuction of Water Supplies (Sanitation) *	666,000	266,000	SIDA	–	266,000	–	–
		422	Construction of Water Supply *	6,000	6,980	SIDA	–	6,980	–	–
			Net Expenditure Subhead 420 .. .. KShs	**2,500,000**	**1,015,980**		**–**	**961,980**	**–**	**–**
	430		**430 Kitui District**							
		100	Transport Operating Expenses *	200,000	200,000	SIDA	–	200,000	–	–
		110	Travelling and Accommodation Expenses *	90,000	90,000	SIDA	–	90,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	55,000	55,000	SIDA	–	55,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	15,000	15,000	SIDA	–	15,000	–	–
		174	Purchase of Stationery *	30,000	30,000	SIDA	–	30,000	–	–
		178	Vector Control Expenses *	35,200	35,200	SIDA	–	35,200	–	–
		194	Training Expenses *	657,900	257,900	SIDA	–	257,900	–	–
		250	Maintenance of Plant, Machinery and Equipment *	20,000	20,000	SIDA	–	20,000	–	–
		420	Construction of Minor Water Supplies	820,200	–	SIDA	–	–	–	–
		421	Construction of Water Supplies (Sanitation) *	451,700	251,700	SIDA	–	251,700	–	–
		422	Construction of Water Supply - Machakos/Kalanzoni/ Birigani *	20,000	20,000	SIDA	–	20,000	–	–
			Net Expenditure Subhead 430 .. .. KShs	**2,400,000**	**979,800**		**–**	**979,800**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	440		**440 Machakos District**							
		100	Transport Operating Expenses *	300,000	200,000	SIDA	–	200,000	–	–
		110	Travelling and Accommodation Expenses *	20,000	20,000	SIDA	–	20,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	20,000	20,000	SIDA	–	20,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	100,000	100,000	SIDA	–	100,000	–	–
		174	Purchase of Stationery *	5,000	5,000	SIDA	–	5,000	–	–
		178	Vector Control Expenses *	40,000	40,000	SIDA	–	40,000	–	–
		194	Training Expenses *	540,200	240,200	SIDA	–	240,200	–	–
		220	Purchase of Plant and Equipment *	18,000	18,000	SIDA	–	18,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	10,000	10,000	SIDA	–	10,000	–	–
		420	Construction of Water Supplies	664,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	283,800	283,800	SIDA	–	283,800	–	–
		422	Construction of Water Supply *	94,000	94,000	SIDA	–	94,000	–	–
			Net Expenditure Subhead 440 .. .. KShs	**2,100,000**	**1,036,000**		**–**	**1,036,000**	**–**	**–**
	450		**450 Marsabit District**							
		100	Transport Operating Expenses *	300,000	200,000	SIDA	–	200,000	–	–
		110	Travelling and Accommodation Expenses *	100,000	100,000	SIDA	–	100,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	70,000	70,000	SIDA	–	70,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	50,000	50,000	SIDA	–	50,000	–	–
		174	Purchase of Stationery *	25,000	25,000	SIDA	–	25,000	–	–
		178	Vector Control Expenses *	72,000	72,000	SIDA	–	72,000	–	–
		194	Training Expenses *	531,000	231,000	SIDA	–	231,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	40,000	40,000	SIDA	–	40,000	–	–
		420	Construction of Minor Water Supplies	738,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	385,000	285,000	SIDA	–	285,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	450		**450 Marsabit District** *–(Contd)*							
		422	Construction of Water Supply *	84,000	84 000	SIDA	–	84,000	–	–
			Net Expenditure Subhead 450 .. .. KShs	**2,400,000**	**1,162,000**		–	**1,162,000**	–	–
	455		**455 Moyale District**							
		100	Transport Operating Expenses *	250,000	250,000	SIDA	–	250 000	–	–
		110	Travelling and Accommodation Expenses *	100,000	100,000	SIDA	–	100,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	65,000	65,000	SIDA	–	65 000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	70,000	70,000	SIDA	–	70,000	–	–
		174	Purchase of Stationery *	55,000	55 000	SIDA	–	55 000	–	–
		178	Vector Control Expenses *	24,000	24,000	SIDA	–	24,000	–	–
		194	Training Expenses *	542,000	242,000	SIDA	–	242,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	10,000	10,000	SIDA	–	10 000	–	–
		420	Construction of Minor Water Supplies	360,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	595,000	295,000	SIDA	–	295,000	–	–
		422	Construction of Water Supply *	24,000	24,000	SIDA	–	24 000	–	–
			Net Expenditure Subhead 455 .. .. KShs	**2,100,000**	**1,140,000**		–	**1,140,000**	–	–
	460		**460 Meru Central District**							
		100	Transport Operating Expenses *	250,000	250,000	SIDA	–	250,000	–	–
		110	Travelling and Accommodation Expenses *	35,000	35 000	SIDA	–	35,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	95,000	95,000	SIDA	–	95 000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	34,900	34,900	SIDA	–	34,900	–	–
		174	Purchase of Stationery *	10,000	10,000	SIDA		10,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	460		**460 Meru Central District** *–(Contd)*							
		178	Vector Control Expenses *	48,000	48,000	SIDA	–	48,000	–	–
		194	Training Expenses *	655,000	255,000	SIDA	–	255,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	5,000	5,000	SIDA	–	5,000	–	–
		420	Construction of Minor Water Supplies	575,700	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	525,400	225,400	SIDA	–	225,400	–	–
		422	Construction of Water Supply *	61,000	61,000	SIDA	–	61,000	–	–
			Net Expenditure Subhead 460 .. .. KShs	**2,300,000**	**1,024,300**		**–**	**1,024,300**	**–**	**–**
	470		**470 Makueni District**							
		100	Transport Operating Expenses *	320,000	220,000	SIDA	–	220,000	–	–
		110	Travelling and Accommodation Expenses *	55,000	55,000	SIDA	–	55,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	20,000	20,000	SIDA	–	20,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	32,000	32,000	SIDA	–	32,000	–	–
		194	Training Expenses *	612,000	212,000	SIDA	–	212,000	–	–
		420	Construction of Minor Water Supply	700,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	396,000	296,000	SIDA	–	296,000	–	–
		422	Construction of Water Supply *	160,000	160,000	SIDA	–	160,000	–	–
			Net Expenditure Subhead 470 .. .. KShs	**2,300,000**	**1,000,000**		**–**	**1,000,000**	**–**	**–**
	480		**480 Meru South District**							
		100	Transport Operating Expenses *	150,000	150,000	SIDA	–	150,000	–	–
		110	Travelling and Accommodation Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	150,000	150,000	SIDA	–	150,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	480		**480 Meru South District** *–(Contd)*							
		153	Purchase of Fungicides, Insecticides and Sprays *	70,000	70,000	SIDA	–	70,000	–	–
		174	Purchase of Stationery *	45,000	45,000	SIDA	–	45,000	–	–
		178	Vector Control Expenses *	107,500	107,500	SIDA	–	107,500	–	–
		194	Training Expenses *	459,000	259,000	SIDA	–	259,000	–	–
		220	Purchase of Plant and Equipment *	18,500	18,500	SIDA	–	18,500	–	–
		250	Maintenance of Plant, Machinery and Equipment *	30,860	30,860	SIDA	–	30,860	–	–
		420	Construction of Minor Water Supplies	620,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	421,260	221,260	SIDA	–	221,260	–	–
		422	Construction of Water Supply *	92,900	92,900	SIDA	–	92,900	–	–
			Net Expenditure Subhead 480 .. .. KShs	**2,200,020**	**1,180,020**		**–**	**1,180,020**	**–**	**–**
	490		**490 Meru North District**							
		100	Transport Operating Expenses *	220,000	220,000	SIDA	–	220,000	–	–
		110	Travelling and Accommodation Expenses *	100,000	100,000	SIDA	–	100,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	180,000	180,000	SIDA	–	180,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	100,000	100,000	SIDA	–	100,000	–	–
		174	Purchase of Stationery *	15,000	15,000	SIDA	–	15,000	–	–
		178	Vector Control Expenses *	70,000	70,000	SIDA	–	70,000	–	–
		194	Training Expenses *	268,500	268,500	SIDA	–	268,500	–	–
		420	Construction of Minor Water Supplies	740,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	515,000	215,000	SIDA	–	215,000	–	–
		422	Construction of Water Supply -Food Hygiene and Housing *	86,500	86,500	SIDA	–	86,500	–	–
			Net Expenditure Subhead 490 .. .. KShs	**2,300,000**	**1,260,000**		**–**	**1,260,000**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	495		**495 Mwingi District**							
		100	Transport Operating Expenses *	210,000	210,000	SIDA	–	210,000	–	–
		110	Travelling and Accommodation Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	150,000	150,000	SIDA	–	150,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	43,100	43,100	SIDA	–	43,100	–	–
		174	Purchase of Stationery *	5,000	5,000	SIDA	–	5,000	–	–
		178	Vector Control Expenses *	60,000	60,000	SIDA	–	60,000	–	–
		194	Training Expenses *	320,000	220,000	SIDA	–	220,000	–	–
		420	Construction of Minor Water Supplies	736,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	686,900	286,900	SIDA	–	286,900	–	–
		422	Construction of Water Supply *	54,000	54,000	SIDA	–	54,000	–	–
			Net Expenditure Subhead 495 .. .. KShs	**2,300,000**	**1,064,000**		**–**	**1,064,000**	**–**	**–**
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses *	170,000	170,000	SIDA	–	170,000	–	–
		110	Travelling and Accommodation Expenses *	150,000	150,000	SIDA	–	150,000	–	–
		120	Postal and Telegrams Expenses *	10,000	10,000	SIDA	–	10,000	–	–
		121	Telephone Expenses *	110,000	110,000	SIDA	–	110,000	–	–
		151	Purchase of Chemicals and Reagents *	100,000	100,000	SIDA	–	100,000	–	–
		174	Purchase of Stationery *	30,000	30,000	SIDA	–	30,000	–	–
		194	Training Expenses *	880,000	280,000	SIDA	–	280,000	–	–
			Net Expenditure Subhead 700 .. .. KShs	**1,450,000**	**850,000**		**–**	**850,000**	**–**	**–**
	710		**710 Kajiado District**							
		100	Transport Operating Expenses *	240,000	240,000	SIDA	–	240,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	710		**710 Kajiado District** *–(Contd)*							
		110	Travelling and Accommodation Expenses *	60,000	60,000	SIDA	–	60,000	–	–
		120	Postal and Telegrams Expenses *	10,000	10,000	SIDA	–	10,000	–	–
		121	Telephone Expenses *	40,000	40,000	SIDA	–	40,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	80,000	80,000	SIDA	–	80,000	–	–
		174	Purchase of Stationery *	30,000	30,000	SIDA	–	30,000	–	–
		178	Vector Control Expenses *	20,000	20,000	SIDA	–	20,000	–	–
		194	Training Expenses *	265,000	265,000	SIDA	–	265,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	100,000	100,000	SIDA	–	100,000	–	–
		420	Construction of Minor Water Supplies	540,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	365,000	265,000	SIDA	–	265,000	–	–
		422	Construction of Water Supply *	350,000	250,000	SIDA	–	250,000	–	–
			Net Expenditure Subhead 710 .. .. KShs	**2,100,000**	**1,360,000**		–	**1,360,000**	–	–
	720		**720 Kericho District**							
		100	Transport Operating Expenses *	160,000	160,000	SIDA	–	160,000	–	–
		110	Travelling and Accommodation Expenses *	80,000	80,000	SIDA	–	80,000	–	–
		120	Postal and Telegrams Expenses *	10,000	10,000	SIDA	–	10,000	–	–
		121	Telephone Expenses *	60,000	60,000	SIDA	–	60,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	40,000	40,000	SIDA	–	40,000	–	–
		174	Purchase of Stationery *	30,000	30,000	SIDA	–	30,000	–	–
		178	Vector Control Expenses *	20,000	20,000	SIDA	–	20,000	–	–
		194	Training Expenses *	240,000	240,000	SIDA	–	240,000	–	–
		420	Construction of Minor Water Supply	939,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	561,000	261,000	SIDA	–	261,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	720		**720 Kericho District** *–(Contd)*							
		422	Construction of Water Supply *	60,000	60,000	SIDA	–	60,000	–	–
			Net Expenditure Subhead 720 .. .. KShs	**2,200,000**	**961,000**		**–**	**961,000**	**–**	**–**
	730		**730 Laikipia District**							
		100	Transport Operating Expenses *	230,000	230,000	SIDA	–	230,000	–	–
		110	Travelling and Accommodation Expenses *	70,000	70,000	SIDA	–	70,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	70,000	70,000	SIDA	–	70,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	95,000	95,000	SIDA	–	95,000	–	–
		174	Purchase of Stationery *	25,000	25,000	SIDA	–	25,000	–	–
		178	Vector Control Expenses *	100,000	100,000	SIDA	–	100,000	–	–
		194	Training Expenses *	390,000	290,000	SIDA	–	290,000	–	–
		420	Construction of Minor Water Supplies	710,000	–	SIDA	–	–	–	–
		421	Construction Water Sanitation *	375,000	275,000	SIDA	–	275,000	–	–
		422	Construction of Water Supply *	130,000	130,000	SIDA	–	130,000	–	–
			Net Expenditure Subhead 730 .. .. KShs	**2,200,000**	**1,290,000**		**–**	**1,290,000**	**–**	**–**
	740		**740 Nakuru District**							
		100	Transport Operating Expenses *	250,000	250,000	SIDA	–	250,000	–	–
		110	Travelling and Accommodation Expenses *	10,000	10,000	SIDA	–	10,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	120,000	120,000	SIDA	–	120,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	50,000	50,000	SIDA	–	50,000	–	–
		174	Purchase of Stationery *	25,000	25,000	SIDA	–	25,000	–	–
		178	Vector Control Expenses *	87,000	87,000	SIDA	–	87,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	740		**740 Nakuru District** *–(Contd)*							
		194	Training Expenses *	402,000	202,000	SIDA	–	202,000	–	–
		420	Construction of Minor Water Supplies	915,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	381,000	281,000	SIDA	–	281,000	–	–
		422	Construction of Water Supply *	55,000	55,000	SIDA	–	55,000	–	–
			Net Expenditure Subhead 740 .. .. KShs	**2,300,000**	**1,085,000**		**–**	**1,085,000**	**–**	**–**
	750		**750 Narok District**							
		100	Transport Operating Expenses *	250,000	250,000	SIDA	–	250,000	–	–
		110	Travelling and Accommodation Expenses *	60,000	60,000	SIDA	–	60,000	–	–
		120	Postal and Telegrams Expenses *	6,000	6,000	SIDA	–	6,000	–	–
		121	Telephone Expenses *	40,000	40,000	SIDA	–	40,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	29,000	29,000	SIDA	–	29,000	–	–
		174	Purchase of Stationery *	20,000	20,000	SIDA	–	20,000	–	–
		178	Vector Control Expenses *	75,000	75,000	SIDA	–	75,000	–	–
		194	Training Expenses *	310,000	210,000	SIDA	–	210,000	–	–
		220	Purchase of Plant and Equipment *	20,000	20,000	SIDA	–	20,000	–	–
		420	Construction of Minor Water Supplies	795,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	365,000	265,000	SIDA	–	265,000	–	–
		422	Construction of Water Supply *	230,000	230,000	SIDA	–	230,000	–	–
			Net Expenditure Subhead 750 .. .. KShs	**2,200,000**	**1,205,000**		**–**	**1,205,000**	**–**	**–**
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses *	235,000	235,000	SIDA	–	235,000	–	–
		110	Travelling and Accommodation Expenses *	50,000	50,000	SIDA	–	50,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	760		**760 Trans Nzoia District** *–(Contd)*							
		121	Telephone Expenses *	10,000	10,000	SIDA	–	10,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	10,000	10,000	SIDA	–	10,000	–	–
		174	Purchase of Stationery *	20,000	20,000	SIDA	–	20,000	–	–
		178	Vector Control Expenses *	15,000	15,000	SIDA	–	15,000	–	–
		194	Training Expenses *	692,500	292,500	SIDA	–	292,500	–	–
		420	Construction of Minor Water Supplies	572,500	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	500,000	200,000	SIDA	–	200,000	–	–
		422	Construction of Water Supply *	90,000	90,000	SIDA	–	90,000	–	–
			Net Expenditure Subhead 760 .. .. KShs	**2,200,000**	**927,500**		–	**927,500**	–	–
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses *	275,000	275,000	SIDA	–	275,000	–	–
		110	Travelling and Accommodation Expenses *	40,000	40,000	SIDA	–	40,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	40,000	40,000	SIDA	–	40,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	30,000	30,000	SIDA	–	30,000	–	–
		174	Purchase of Stationery *	20,000	20,000	SIDA	–	20,000	–	–
		178	Vector Control Expenses *	115,000	115,000	SIDA	–	115,000	–	–
		194	Training Expenses *	655,000	255,000	SIDA	–	255,000	–	–
		420	Construction of Minor Water Supplies	570,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	380,000	280,000	SIDA	–	280,000	–	–
		422	Construction of Water Supply *	70,000	70,000	SIDA	–	70,000	–	–
			Net Expenditure Subhead 770 .. .. KShs	**2,200,000**	**1,130,000**		–	**1,130,000**	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	780		**780 Bomet District**							
		100	Transport Operating Expenses *	220,000	220,000	SIDA	–	220,000	–	–
		110	Travelling and Accommodation Expenses *	50,000	50,000	SIDA	–	50,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	100,000	100,000	SIDA	–	100,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	60,000	60,000	SIDA	–	60,000	–	–
		174	Purchase of Stationery *	5,000	5,000	SIDA	–	5,000	–	–
		178	Vector Control Expenses *	39,000	39,000	SIDA	–	39,000	–	–
		194	Training Expenses *	600,000	600,000	SIDA	–	600,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	16,000	16,000	SIDA	–	16,000	–	–
		420	Construction of Minor Water Supplies	850,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	320,000	220,000	SIDA	–	220,000	–	–
		422	Construction of Water Supply *	35,000	35,000	SIDA	–	35,000	–	–
			Net Expenditure Subhead 780 .. .. KShs	**2,300,000**	**1,350,000**		**–**	**1,350,000**	**–**	**–**
	790		**790 Trans-Mara District**							
		100	Transport Operating Expenses *	220,000	220,000	SIDA	–	220,000	–	–
		110	Travelling and Accommodation Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	40,000	40,000	SIDA	–	40,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	25,000	25,000	SIDA	–	25,000	–	–
		174	Purchase of Stationery *	25,000	25,000	SIDA	–	25,000	–	–
		178	Vector Control Expenses *	55,000	55,000	SIDA	–	55,000	–	–
		194	Training Expenses *	640,000	240,000	SIDA	–	240,000	–	–
		420	Construction of Minor Water Supplies	478,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	472,000	272,000	SIDA	–	272,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	790		**790 Trans-Mara District** *–(Contd)*							
		422	Construction of Water Supply *	110 000	110,000	SIDA	–	110 000	–	–
			Net Expenditure Subhead 790 .. .. KShs	**2,100,000**	**1,022,000**		–	**1,022,000**	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses *	280,000	280,000	SIDA	–	280 000	–	–
		110	Travelling and Accommodation Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	80,000	80,000	SIDA	–	80,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	60,000	60,000	SIDA	–	60,000	–	–
		174	Purchase of Stationery *	15,000	15,000	SIDA	–	15 000	–	–
		194	Training Expenses *	400,000	200,000	SIDA	–	200,000	–	–
		260	Maintenance of Buildings and Stations *	50,000	50,000	SIDA	–	50,000	–	–
		420	Construction of Minor Water Supplies	607,980	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	260,000	260 000	SIDA	–	260,000	–	–
		422	Construction of Water Supply *	120,000	120,000	SIDA	–	120,000	–	–
			Net Expenditure Subhead 810 .. .. KShs	**1,907,980**	**1,100,000**		–	**1,100,000**	–	–
	820		**820 Keiyo District**							
		100	Transport Operating Expenses *	260,000	260,000	SIDA	–	260,000	–	–
		110	Travelling and Accommodation Expenses *	40,000	40,000	SIDA	–	40,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	50,000	50,000	SIDA	–	50,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	44,000	44,000	SIDA	–	44,000	–	–
		174	Purchase of Stationery *	25,000	25,000	SIDA	–	25,000	–	–
		178	Vector Control Expenses *	140,000	140,000	SIDA	–	140,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	820		**820 Keiyo District** *–(Contd)*							
		194	Training Expenses *	290,000	290 000	SIDA	–	290,000	–	–
		420	Construction of Minor Water Supplies	510,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	364,000	264,000	SIDA	–	264,000	–	–
		422	Construction of Water Supply *	72 000	72,000	SIDA	–	72,000	–	–
			Net Expenditure Subhead 820 .. .. KShs	**1,800,000**	**1,190,000**		–	**1,190,000**	–	–
	830		**830 Nandi District**							
		100	Transport Operating Expenses *	270,000	270,000	SIDA	–	270,000	–	–
		110	Travelling and Accommodation Expenses *	25,000	25,000	SIDA	–	25,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	55,000	55,000	SIDA	–	55,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	20,000	20,000	SIDA	–	20,000	–	–
		174	Purchase of Stationery *	15,000	15,000	SIDA	–	15,000	–	–
		178	Vector Control Expenses *	74,000	74,000	SIDA	–	74,000	–	–
		194	Training Expenses *	290,000	290,000	SIDA	–	290,000	–	–
		420	Construction of Minor Water Supplies	506,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	475,000	275,000	SIDA	–	275,000	–	–
		422	Construction of Water Supply *	165,000	165 000	SIDA	–	165 000	–	–
			Net Expenditure Subhead 830 .. .. KShs	**1,900,000**	**1,194,000**		–	**1,194,000**	–	–
	840		**840 Samburu District**							
		100	Transport Operating Expenses *	240,000	240,000	SIDA	–	240 000		
		110	Travelling and Accommodation Expenses *	60,000	60,000	SIDA	–	60 000		
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5 000		
		121	Telephone Expenses *	40 000	40,000	SIDA	–	40 000		

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	840		**840 Samburu District** *–(Contd)*							
		153	Purchase of Fungicides, Insecticides and Sprays *	30,000	30,000	SIDA	–	30,000	–	–
		174	Purchase of Stationery *	15,000	15,000	SIDA	–	15,000	–	–
		178	Vector Control Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		194	Training Expenses *	450,000	250,000	SIDA	–	250,000	–	–
		420	Construction of Minor Water Supplies	804,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	336,000	236,000	SIDA	–	236,000	–	–
		422	Construction of Water Supply *	90,000	90,000	SIDA	–	90,000	–	–
			Net Expenditure Subhead 840 .. .. KShs	**2,100,000**	**996,000**		**–**	**996,000**	**–**	**–**
	850		**850 Turkana District**							
		100	Transport Operating Expenses *	310,000	210,000	SIDA	–	210,000	–	–
		110	Travelling and Accommodation Expenses *	45,000	45,000	SIDA	–	45,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	80,000	80,000	SIDA	–	80,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	53,000	53,000	SIDA	–	53,000	–	–
		174	Purchase of Stationery *	10,000	10,000	SIDA	–	10,000	–	–
		178	Vector Control Expenses *	169,000	169,000	SIDA	–	169,000	–	–
		194	Training Expenses *	363,000	263,000	SIDA	–	263,000	–	–
		420	Construction of Minor Water Supplies	700,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	489,000	289,000	SIDA	–	289,000	–	–
		422	Construction of Water Supply *	76,000	76,000	SIDA	–	76,000	–	–
			Net Expenditure Subhead 850 .. .. KShs	**2,300,000**	**1,200,000**		**–**	**1,200,000**	**–**	**–**
	860		**860 West Pokot District**							
		100	Transport Operating Expenses *	250,000	250,000	SIDA	–	250,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	860		**860 West Pokot District** *–(Contd)*							
		110	Travelling and Accommodation Expenses *	40,000	40,000	SIDA	–	40 000	–	–
		120	Postal and Telegrams Expenses *	5 000	5,000	SIDA	–	5 000	–	–
		121	Telephone Expenses *	60,000	60,000	SIDA	–	60 000	–	–
		174	Purchase of Stationery *	15 000	15 000	SIDA	–	15,000	–	–
		194	Training Expenses *	600,000	200,000	SIDA	–	200,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	10 000	10,000	SIDA	–	10 000	–	–
		260	Maintenance of Buildings and Stations *	40,000	40,000	SIDA	–	40,000	–	–
		420	Construction of Minor Water Supplies	665,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	370,000	270,000	SIDA	–	270,000	–	–
		422	Construction of Water Supply *	45,000	45 000	SIDA	–	45,000	–	–
			Net Expenditure Subhead 860 .. .. KShs	**2,100,000**	**935,000**		**–**	**935,000**	**–**	**–**
	870		**870 Marakwet District**							
		100	Transport Operating Expenses *	230 000	230 000	SIDA	–	230 000	–	–
		110	Travelling and Accommodation Expenses *	60 000	60 000	SIDA	–	60,000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5,000	–	–
		121	Telephone Expenses *	10,000	10 000	SIDA	–	10,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	50 000	50 000	SIDA	–	50,000	–	–
		174	Purchase of Stationery *	35,000	35 000	SIDA	–	35,000	–	–
		178	Vector Control Expenses *	29,500	29 500	SIDA	–	29,500	–	–
		194	Training Expenses *	325,000	225 000	SIDA	–	225,000	–	–
		420	Construction of Minor Water Supplies	982,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	406 000	206 000	SIDA	–	206 000	–	–
		422	Construction of Water Supply *	67,500	67 500	SIDA	–	67,500	–	–
			Net Expenditure Subhead 870 .. .. KShs	**2,200,000**	**918,000**		**–**	**918,000**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health *–(Contd)*							
594			**594 Integrated Rural Health Services(Environmental Health Programme)** *–(Contd)*							
	880		**880 Koibatek District**							
		100	Transport Operating Expenses *	230,000	230,000	SIDA	–	230 000	–	–
		110	Travelling and Accommodation Expenses *	50 000	50,000	SIDA	–	50 000	–	–
		120	Postal and Telegrams Expenses *	5,000	5,000	SIDA	–	5 000	–	–
		121	Telephone Expenses *	60 000	60,000	SIDA	–	60 000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	40,000	40 000	SIDA	–	40 000	–	–
		174	Purchase of Stationery *	25,000	25 000	SIDA	–	25,000	–	–
		178	Vector Control Expenses *	30,000	30,000	SIDA	–	30 000	–	–
		194	Training Expenses *	525,000	225,000	SIDA	–	225 000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	10,000	10,000	SIDA	–	10 000	–	–
		420	Construction of Minor Water Supplies	855,000	–	SIDA	–	–	–	–
		421	Construction of Sanitation *	345,000	245 000	SIDA	–	245 000	–	–
		422	Construction of Water Supply *	25 000	25 000	SIDA	–	25 000	–	–
			Net Expenditure Subhead 880 .. .. KShs	**2,200,000**	**945,000**		–	**945,000**	–	–
			Net Expenditure Head 594 .. .. .. KShs	**65,924,000**	**32,670,000**		**11,257,000**	**32,616,000**	–	–
			Net Expenditure Subvote 112 .. .. KShs	**606,020,800**	**396,246,292**		**805,823,240**	**114,116,000**	**120,000,000**	**171,600,000**
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	000		**000 Headquarters**							
		158	Rural Health Centres and Dispensaries (Rehabilitation) ++	60,000,000	129,300 000	DANIDA	79,000,000	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		190	Project Management and Supervision	300,000	740,000	GOK	–	–	–	–
		191	Project Monitoring and Evaluation	43,143,000	1,600,000	GOK	–	–	–	–
		192	Community Health Care Finacing +++	–	2,920,000	UNICEF	2,920,000	–	–	–
		193	Safe Motherhood and Partnership fund +++	–	11,600,000	UK	11,600 000	–	–	–
		194	Integrated Rural Health Services ++	–	130 743,000	SIDA	128,743,000	–	–	–
		196	Female Genital Mutilation(study and Expert fund) +++	–	8,207,500	FRG	8,207,500	–	–	–
		241	Community Nutrition and Care +++	73,729,680	73,729,680	WFP	73,729,680	–	–	–
		243	Productive Health Project +++	–	40,075,000	FRG	40,075 000	–	–	–
		401	Rural Health Services (ADB -II) ++	128,000,000	74,989,568	ADF	–	–	68,538 416	–
			GROSS EXPENDITURE KShs	305,172,680	473,904,748		344,275,180	–	68 538,416	–
			Appropriations in Aid							
		903	Direct Payment - WFP	73,729,680	73,729,680		–	–	–	–
		913	Direct Payment - DANIDA	–	79,000 000		–	–	–	–
		915	Direct Payment - FRG	–	40,075,000		–	–	–	–
		916	Direct Payment - UNICEF	–	2,920,000		–	–	–	–
		917	Direct Payment - UK	–	11,600,000		–	–	–	–
		918	Direct Payment - FRG	–	8,207,500		–	–	–	–
		919	Direct Payment - SIDA	43,143,000	128,743,000		–	–	–	–
		954	Direct Payment - ADF	100,000,000	68,538,416		–	–	–	–
			Total Appropriations in Aid KShs	216,872,680	412,813,596		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**88,300,000**	**61,091,152**		**344,275,180**	–	**68,538,416**	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *-(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *-(Contd)*							
	010		**010 Family Planning**							
		154	Family Planning - Reproductive Health - I	56,973,000	–	SIDA	–	–	–	–
		192	Strengthening Reproduction Health and Management capacity of-MOH *	–	30 288,380	UNFPA	12,514,880	17 773,500	–	–
		195	Strengthening Intergrated reproductive Health services at District Level *	–	8,600,000	UNFPA	–	8 600,000	–	–
		241	Family Health Project +++	118,830,000	76,500,000	UK	76,500 000	–	–	–
		262	Reproductive Health and Family Planning	11,043,840	–	UNFPA	–	–	–	–
		292	Support to Community Health	64,000,000	–	UNFPA	–	–	–	–
		295	Support to Women in Mombasa and Malindi +++	3,500,000	4,375,000	FRG	4,375,000	–	–	–
		296	Support to Family Planning +++	54,000,000	72,000,000	BELGIUM	72,000 000	–	–	–
		297	Family Planning II +++	33,840,000	130 000 000	FRG	130,000,000	–	–	–
		298	Family Planning and Reproductive Health +++	280,000,000	220,000,000	FRG	220,000,000	–	–	–
			GROSS EXPENDITURE KShs	622,186,840	541,763 380		515,389,880	26,373,500	–	–
			Appropriations in Aid							
		902	Direct Payment - FRG	3,500,000	4,375,000		–	–	–	–
		906	Direct Payment - BELGIUM	54,000,000	72,000,000		–	–	–	–
		919	Direct Payment - SIDA	56,973,000	–		–	–	–	–
		920	Direct Payment - FRG	280,000,000	220,000,000		–	–	–	–
		931	Direct Payment - UK	118,830,000	76,500,000		–	–	–	–
		942	Direct Payment - FRG	33,840,000	130,000,000		–	–	–	–
		943	Direct Payment - UNFPA	–	12,514,880		–	–	–	–
			Total Appropriations in Aid KShs	547,143,000	515,389,880		–	–	–	–
			Net Expenditure Subhead 010 .. .. KShs	**75,043,840**	**26,373,500**		**515,389,880**	**26,373,500**	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	030		**030 Primary Health Care**							
		211	District Health Management Teams (Bamako Initiative)	820,000	–	UNICEF	–	–	–	–
		238	Safe Motherhood and Baby Friendly Initiative	194,700	–	UNICEF	–	–	–	–
		241	Micronutrients Deficiency Control	80,800	–	UNICEF	–	–	–	–
		404	PHC Programme	26,250,000	–	SIDA	–	–	–	–
			GROSS EXPENDITURE KShs	27,345,500	–		–	–	–	–
			Appropriations in Aid							
		919	Direct Payment - SIDA	26,250,000	–		–	–	–	–
			Net Expenditure Subhead 030 .. .. KShs	**1,095,500**	–		–	–	–	–
	031		**031 Farmers Group and Community Support Project (IFAD)**							
		100	Transport Operating Expenses	1,100,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	1,100,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	660,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	220,000	–	IFAD	–	–	–	–
		194	Training Expenses	2,050,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	1,320,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	440,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 031 .. .. KShs	**6,890,000**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	032		**032 Dry Area and Smallholder Community Services**							
		100	Transport Operating Expenses * ++	880,000	880,000	IFAD	–	800,000	–	–
		110	Travelling and Accommodation Expenses * ++	660,000	660,000	IFAD	–	600,000	–	–
		120	Postal and Telegrams Expenses * ++	220,000	220,000	IFAD	–	200,000	–	–
		121	Telephone Expenses * ++	390,000	390,000	IFAD	–	300,000	–	–
		174	Purchase of Stationery * ++	660,000	660,000	IFAD	–	600,000	–	–
		184	Contracted Professional Services *	–	639,880	IFAD	–	639,880	–	–
		194	Training Expenses *	2,000,000	2,000,000	IFAD	–	2,000,000	–	–
		210	Purchase of Additional Vehicles	8,000,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	5,650,000	5,650,000	IFAD	–	5,500,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	220,000	220,000	IFAD	–	200,000	–	–
			GROSS EXPENDITURE KShs	18,680,000	11,319,880		–	10,839,880	–	–
			Appropriations in Aid							
		901	Direct Payment - IFAD	12,000,000	–		–	–	–	–
			Net Expenditure Subhead 032 .. .. KShs	**6,680,000**	**11,319,880**		**–**	**10,839,880**	**–**	**–**
	060		**060 Health Training**							
		195	Continuing Education - AMREF	12,750,000	–	SIDA	–	–	–	–
			GROSS EXPENDITURE KShs	12,750,000	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	060		**060 Health Training** *–(Contd)*							
			Appropriations in Aid							
		919	Credit Purchase - SIDA	12,750,000	–		–	–	–	–
			Net Expenditure Subhead 060 .. .. KShs	–	–		–	–	–	–
	110		**110 Nairobi**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	210		**210 Kiambu District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		243	PHC Activities	100,000	140 000	GOK	–	–	–	–
	229		**229 Kianyaga Health Centre**							
		400	Construction of Building - Non-Residential ++	–	21,964,500	ADF	–	–	17,614,800	–
			GROSS EXPENDITURE KShs	–	21,964,500		–	–	17,614,800	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *-(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *-(Contd)*							
	229		**229 Kianyaga Health Centre** *-(Contd)*							
			Appropriations in Aid							
		951	Direct Payment -ADF	-	17,614,800		-	-	-	-
			Net Expenditure Subhead 229 .. .. KShs	**-**	**4,349,700**		-	-	**17,614,800**	-
	230		**230 Murang'a District**							
		243	PHC Activities	100,000	140,000	GOK	-	-	-	-
	231		**231 Gatheru Health Centre**							
		400	Construction of Buildings - Non-Residential	300,000	-	GOK	-	-	-	-
	240		**240 Nyandarua District**							
		243	PHC Activities	100,000	140,000	GOK	-	-	-	-
	245		**245 Ngano Health Centre**							
		400	Construction of Buildings Non-Residential ++	-	22,201,880	ADF	-	-	17,761,504	-
			GROSS EXPENDITURE KShs	-	22,201,880		-	-	17,761,504	-
			Appropriations in Aid							
		951	Direct Payment -ADF	-	17,761,504		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	245		**245 Ngano Health Centre** *–(Contd)*							
			Net Expenditure Subhead 245 .. .. KShs	–	**4,440,376**		–	–	**17,761,504**	–
	249		**249 Ndogino Health Centre**							
		411	Construction of Buildings - Residential	300 000	–	GOK	–	–	–	–
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	620,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	300,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	10,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	22,000	–	IFAD	–	–	–	–
		151	Purchase of Drugs and Dressings	443,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	144,000	–	IFAD	–	–	–	–
		184	Contracted Professional Services	150,000	–	IFAD	–	–	–	–
		194	Training Expenses	1,657,000	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles	8,000,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	4,330,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	110,000	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,437 000	–	IFAD	–	–	–	–
			GROSS EXPENDITURE KShs	17,323,000	140 000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	250		**250 Nyeri District** *–(Contd)*							
			Appropriations in Aid							
		951	Direct Payment - IFAD	12,000,000	–		–	–	–	–
			Net Expenditure Subhead 250 .. .. KShs	**5,323,000**	**140,000**		–	–	–	–
	260		**260 Thika District**							
		243	PHC Activities	100 000	140,000	GOK	–	–	–	–
	267		**267 Karatu Health Centre**							
		410	Construction of Buildings - Residential	580 000	5 634,604	GOK	–	–	–	–
	270		**270 Maragua District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	311		**311 Chasimba Health Centre**							
		220	Purchase of Plant and Equipment	1,200,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Residential	1,000,000	1 968 000	GOK	–	–	–	–
			Net Expenditure Subhead 311 .. .. KShs	**2,200,000**	**1,968,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	317		**317 Ganze Health Centre**							
		400	Construction of Buildings - Non-Residential	400,000	200,000	GOK	–	–	–	–
	320		**320 Kwale District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	330		**330 Lamu District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	370		**370 Malindi District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	410		**410 Embu District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	415		**415 Mbeere District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	416		**416 Kathunguri Dispensary**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	420		**420 Isiolo District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	425		**425 Sericho Health Centre**							
		400	Construction of Buildings - Non-Residential	300,000	–	GOK	–	–	–	–
	430		**430 Kitui District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	435		**435 Mutito Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd)*							
	440		**440 Machakos District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	455		**455 Moyale District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	460		**460 Meru Central District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	462		**462 Mikumbune Health Centre**							
		400	Construction of Buildings - Non-Residential	500,000	–	GOK	–	–	–	–
	465		**465 Kanyakine Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	470		**470 Makueni District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	480		**480 Meru South District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	485		**485 Kibunga Health Centre**							
		400	Construction of Buildings - Non-Residential ++	–	26,560,500	ADF	–	–	21,248,400	–
			GROSS EXPENDITURE .. .. .. KShs	–	26,560,500		–	–	21,248,400	–
			Appropriations in Aid							
		951	Direct Payment -ADF	–	21,248,400		–	–	–	–
			Net Expenditure Subhead 485 .. .. KShs	**–**	**5,312,100**		**–**	**–**	**21,248,400**	**–**
	490		**490 Meru North District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	495		**495 Mwingi District Hospital**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	512		**512 Ijara Dispensary**							
		402	Construction of Buildings - Residential	100,000	200,000	GOK	–	–	–	–
	513		**513 Hara Dispensary**							
		400	Construction of Buildings - Non-Residential	500,000	–	GOK	–	–	–	–
	520		**520 Mandera District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	524		**524 Yabucho Dispensary**							
		400	Construction of Buildings - Non-Residential	400,000	400,000	GOK	–	–	–	–
	526		**526 Wargadud Dispensary**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	529		**529 Kalaliyo Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	530		**530 Wajir District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	610		**610 Kisii Central District**							
		100	Transport Operating Expenses	460,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	460,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	610		**610 Kisii Central District** *–(Contd.)*							
		120	Postal and Telegrams Expenses	240,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	460,000	–	IFAD	–	–	–	–
		140	Electricity Expenses	460,000	–	IFAD	–	–	–	–
		141	Water and Conservancy Expenses	240,000	–	IFAD	–	–	–	–
		150	Purchase of Supplies for Production	460,000	–	IFAD	–	–	–	–
		151	Purchase of Drugs and Dressings	240,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	460,000	–	IFAD	–	–	–	–
		184	Contracted Professional Services	2,192,500	–	IFAD	–	–	–	–
		194	Training Expenses	300,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	50,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 610 .. .. KShs	**6,222,500**	**140,000**		**–**	**–**	**–**	**–**
	615		**615 Kisii North District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		100	Transport Operating Expenses	260,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	195,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	65,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	50,000	–	IFAD	–	–	–	–
		151	Purchase of Drugs and Dressings	130,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		174	Purchase of Stationery	130,000	–	IFAD	–	–	–	–
		194	Training Expenses	497,500	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	50,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 630 .. .. KShs	**1,577,500**	**140,000**		–	–	–	–
	635		**635 Bondo District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	636		**636 Got Agulu Health Centre**							
		410	Construction of Buildings - Residential	450,000	–	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses	260,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	260,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	50,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	50,000	–	IFAD	–	–	–	–
		150	Purchase of Supplies for Production	130,000	–	IFAD	–	–	–	–
		151	Purchase of Drugs and Dressings	100,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	100,000	–	IFAD	–	–	–	–
		194	Training Expenses	250,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	130,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	50,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 640 .. .. KShs	**1,480,000**	**140,000**		–	–	–	–
	650		**650 Kisii North District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	654		**654 Mochenwa Dispensary**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	660		**660 Migori District**							
		100	Transport Operating Expenses	260,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	260,000	–	IFAD	–	–	–	–
		150	Purchase of Supplies for Production	50,000	–	IFAD	–	–	–	–
		151	Purchase of Drugs and Dressings	260,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	100,000	–	IFAD	–	–	–	–
		184	Contracted Professional Services	1,000,000	–	IFAD	–	–	–	–
		194	Training Expenses	300,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	50,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 660 .. .. KShs	**2,480,000**	**140,000**		–	–	–	–
	670		**670 Kuria District**							
		100	Transport Operating Expenses	220,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	670		**670 Kuria District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	220,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	55,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	55,000	–	IFAD	–	–	–	–
		150	Purchase of Supplies for Production	100,000	–	IFAD	–	–	–	–
		151	Purchase of Drugs and Dressings	220,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	130,000	–	IFAD	–	–	–	–
		184	Contracted Professional Services	1,000,000	–	IFAD	–	–	–	–
		194	Training Expenses	500,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	110,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	55,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 670 .. .. KShs	**2,765,000**	**140,000**		–	–	–	–
	680		**680 Suba District**							
		100	Transport Operating Expenses	220,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	110,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	55,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	55,000	–	IFAD	–	–	–	–
		151	Purchase of Drugs and Dressings	110,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	220,000	–	IFAD	–	–	–	–
		184	Contracted Professional Services	1,000,000	–	IFAD	–	–	–	–
		194	Training Expenses	350,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	165,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
			Net Expenditure Subhead 680 .. .. KShs	**2,385,000**	**140,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	690		**690 Rachuonyo District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	712		**712 Ngong Health Centre**							
		400	Construction of Building - Non-Residential ++	–	19,908,980	ADF	–	–	15,927,184	–
			GROSS EXPENDITURE .. .. .. KShs	–	19,908,980		–	–	15,927,184	–
			Appropriations in Aid							
		951	Direct Payment - ADF	–	15,927,184		–	–	–	–
			Net Expenditure Subhead 712 .. .. KShs	**–**	**3,981,796**		**–**	**–**	**15,927,184**	**–**
	716		**716 Kipeto Health Centre**							
		400	Construction of Buildings - Non-Residential	1,000,000	–	GOK	–	–	–	–
	720		**720 Kericho District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	728		**728 Kaitui Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	730		**730 Laikipia District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	741		**741 Olenguruone Health Centre**							
		400	Construction of Buildings - Non-Residential	6,000,000	–	GOK	–	–	–	–
	750		**750 Narok District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	762		**762 Endebess Health Centre**							
		400	Construction of Buildings - Non-Residential ++	–	25,955,700	ADF	–	–	20,764,560	–
			GROSS EXPENDITURE .. .. .. KShs	–	25,955,700		–	–	20,764,560	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *-(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *-(Contd.)*							
	762		**762 Endebess Health Centre** *-(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment -ADF	–	20,764,560		–	–	–	–
			Net Expenditure Subhead 762 .. .. KShs	**–**	**5,191,140**		**–**	**–**	**20,764,560**	**–**
	769		**769 Cherengany Health Centre**							
		400	Construction of Buildings - Non-Residential	300,000	600,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	779		**779 Sirikwa Health Centre**							
		400	Construction Of Buildings - Non-Residential ++	–	22,394,260	ADF	–	–	17,915,408	–
			GROSS EXPENDITURE .. .. .. KShs	–	22,394,260		–	–	17,915,408	–
			Appropriations in Aid							
		951	Direct Payment - ADF	–	17,915,408		–	–	–	–
			Net Expenditure Subhead 779 .. .. KShs	**–**	**4,478,852**		**–**	**–**	**17,915,408**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	780		**780 Bomet District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	782		**782 Tegat Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	784		**784 Kanusin Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	785		**785 Lugumek Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	786		**786 Kapkesosio Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	787		**787 Cheboyo Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	790		**790 Trans-Mara District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	792		**792 Osupuko Health Centre (Transmara)**							
		400	Construction of Buildings - Non-Residential ++	–	25,287,160	ADF	–	–	20,229,728	–
			GROSS EXPENDITURE .. .. .. KShs	–	25,287,160		–	–	20,229,728	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	792		**792 Osupuko Health Centre (Transmara)** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - ADF	–	20,229,728		–	–	–	–
			Net Expenditure Subhead 792 .. .. KShs	**–**	**5,057,432**		**–**	**–**	**20,229,728**	**–**
	810		**810 Baringo District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	816		**816 Saimo Dispensary**							
		400	Construction of Buildings - Non-Residential	300,000	–	GOK	–	–	–	–
	820		**820 Keiyo District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	835		**835 Kaptumo Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	840		**840 Samburu District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	859		**859 Kibish Dispensary**							
		402	Construction of Buildings - Residential	100,000	–	GOK	–	–	–	–
	860		**860 West Pokot District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	870		**870 Marakwet District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	880		**880 Koibatek District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	920		**920 Busia District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	921		**921 Bumala Health Centre**							
		295	Rehabilitation of Buildings	2,000,000	–	GOK	–	–	–	–
	930		**930 Kakamega District**							
		100	Transport Operating Expenses	260,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	260,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	50,000	–	IFAD	–	–	–	–
		150	Purchase of Supplies for Production	200,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	260,000	–	IFAD	–	–	–	–
		194	Training Expenses	300,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	50,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 930 .. .. KShs	**1,580,000**	**140,000**		–	–	–	–
	934		**934 Lusumu Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	940		**940 Vihiga District**							
		100	Transport Operating Expenses	260,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	260,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	50,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	50,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
		150	Purchase of Supplies for Production	260,000	–	IFAD	–	–	–	–
		151	Purchase of Farm Inputs	200,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	100,000	–	IFAD	–	–	–	–
		194	Training Expenses	200,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	IFAD	–	–	–	–
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	50,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 940 .. .. KShs	**1,630,000**	**140,000**		**–**	**–**	**–**	**–**
	950		**950 Mt.Elgon District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	960		**960 Lugari/Malava District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
	963		**963 Matunda Health Centre**							
		400	Construction of Buildings - Non-Residential	100,000	–	GOK	–	–	–	–
	970		**970 Teso District**							
		243	PHC Activities	100,000	140,000	GOK	–	–	–	–
			Net Expenditure Head 335 .. .. .. KShs	**227,682,340**	**149,698,532**		**859,665,060**	**37,213,380**	**200,000,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
337			**337 Rural Training Centres**							
	312		**312 Mariakani Rural Health Demonstration Centre**							
		400	Construction of Buildings - Non-Residential	500,000	–	GOK	–	–	–	–
			Net Expenditure Head 337 .. .. .. KShs	**500,000**	**–**		**–**	**–**	**–**	**–**
592			**592 Integrated Health Project**							
	410		**410 Embu District**							
		100	Transport Operating Expenses *	200,000	200,000	SIDA	–	200,000	–	–
		110	Travelling and Accommodation Expenses *	150,000	150,000	SIDA	–	150,000	–	–
		121	Telephone Expenses *	15,000	15,000	SIDA	–	15,000	–	–
		157	Laboratory Supplies *	84,000	84,000	SIDA	–	84,000	–	–
		174	Purchase of Stationery *	25,000	25,000	SIDA	–	25,000	–	–
		178	Vector Control Expenses *	60,000	60,000	SIDA	–	60,000	–	–
		194	Training Expenses *	825,000	225,000	SIDA	–	225,000	–	–
		220	Purchase of Plant and Equipment *	54,000	54,000	SIDA	–	54,000	–	–
			Net Expenditure Subhead 410 .. .. KShs	**1,413,000**	**813,000**		**–**	**813,000**	**–**	**–**
	415		**415 Mbeere District**							
		100	Transport Operating Expenses *	200,000	200,000	SIDA	–	200,000	–	–
		110	Travelling and Accommodation Expenses *	110,000	110,000	SIDA	–	110,000	–	–
		.21	Telephone Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		151	Purchase of Drugs and Dressings *	180,000	180,000	SIDA	–	180,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	74,300	74,300	SIDA	–	74,300	–	–
		157	Laboratory Supplies *	50,000	50,000	SIDA	–	50,000	–	–
		194	Training Expenses *	773,700	173,700	SIDA	–	173,700	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
592			**592 Integrated Health Project** *–(Contd.)*							
	415		**415 Mbeere District** *–(Contd.)*							
		220	Purchase of Plant and Equipment *	100,000	100,000	SIDA	–	100,000	–	–
			Net Expenditure Subhead 415 .. .. KShs	**1,518,000**	**918,000**		**–**	**918,000**	**–**	**–**
	440		**440 Machakos District**							
		100	Transport Operating Expenses *	100,000	100,000	SIDA	–	100,000	–	–
		110	Travelling and Accommodation Expenses *	245,000	245,000	SIDA	–	245,000	–	–
		121	Telephone Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		152	Research and Development *	30,000	30,000	SIDA	–	30,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	10,000	10,000	SIDA	–	10,000	–	–
		194	Training Expenses *	1,135,000	135,000	SIDA	–	135,000	–	–
			Net Expenditure Subhead 440 .. .. KShs	**1,550,000**	**550,000**		**–**	**550,000**	**–**	**–**
	480		**480 Meru South District**							
		100	Transport Operating Expenses *	100,000	100,000	SIDA	–	100,000	–	–
		110	Travelling and Accommodation Expenses *	250,000	250,000	SIDA	–	250,000	–	–
		121	Telephone Expenses *	50,000	50,000	SIDA	–	50,000	–	–
		152	Research and Development *	50,000	50,000	SIDA	–	50,000	–	–
		194	Training Expenses *	1,100,000	100,000	SIDA	–	100,000	–	–
			Net Expenditure Subhead 480 .. .. KShs	**1,550,000**	**550,000**		**–**	**550,000**	**–**	**–**
	620		**620 Kisumu District**							
		100	Transport Operating Expenses *	145,000	145,000	SIDA	–	145,000	–	–
		110	Travelling and Accommodation Expenses *	140,000	140,000	SIDA	–	140,000	–	–
		151	Purchase of Drugs and Dressings *	90,000	90,000	SIDA	–	90,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
592			**592 Integrated Health Project** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		157	Laboratory Supplies *	15,000	15,000	SIDA	–	15,000	–	–
		171	Publishing and Printing Expenses *	80,000	80,000	SIDA	–	80,000	–	–
		194	Training Expenses *	1,017,000	117,000	SIDA	–	117,000	–	–
		220	Purchase of Plant and Equipment *	50,000	50,000	SIDA	–	50,000	–	–
		420	Construction of Water Supplies and Sewerage *	400,000	400,000	SIDA	–	400,000	–	–
			Net Expenditure Subhead 620 .. .. KShs	**1,937,000**	**1,037,000**		**–**	**1,037,000**	**–**	**–**
	630		**630 Siaya District**							
		100	Transport Operating Expenses *	238,000	238,000	SIDA	–	238,000	–	–
		110	Travelling and Accommodation Expenses *	50,000	50,000	SIDA	–	50,000	–	–
		150	Purchase of Supplies for Production *	60,000	60,000	SIDA	–	60,000	–	–
		153	Purchase of Fungicides, Insecticides and Sprays *	70,000	70,000	SIDA	–	70,000	–	–
		194	Training Expenses *	522,000	122,000	SIDA	–	122,000	–	–
			Net Expenditure Subhead 630 .. .. KShs	**940,000**	**540,000**		**–**	**540,000**	**–**	**–**
	635		**635 Bondo District**							
		100	Transport Operating Expenses *	140,000	140,000	SIDA	–	140,000	–	–
		110	Travelling and Accommodation Expenses *	70,000	70,000	SIDA	–	70,000	–	–
		121	Telephone Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		152	Research and Development *	30,000	30,000	SIDA	–	30,000	–	–
		157	Laboratory Supplies *	40,000	40,000	SIDA	–	40,000	–	–
		178	Vector Control Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		194	Training Expenses *	356,000	156,000	SIDA	–	156,000	–	–
		220	Purchase of Plant and Equipment *	80,000	80,000	SIDA	–	80,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
592			**592 Integrated Health Project** *–(Contd.)*							
	635		**635 Bondo District** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage *	230,000	130,000	SIDA	–	130,000	–	–
			Net Expenditure Subhead 635 .. .. KShs	**1,006,000**	**706,000**		**–**	**706,000**	**–**	**–**
	710		**710 Kajiado District**							
		100	Transport Operating Expenses *	150,000	150,000	SIDA	–	150,000	–	–
		110	Travelling and Accommodation Expenses *	200,000	200,000	SIDA	–	200,000	–	–
		151	Purchase of Drugs and Dressings *	105,000	105,000	SIDA	–	105,000	–	–
		171	Publishing and Printing Expenses *	50,000	50,000	SIDA	–	50,000	–	–
		174	Purchase of Stationery *	45,000	45,000	SIDA	–	45,000	–	–
		178	Vector Control Expenses *	30,000	30,000	SIDA	–	30,000	–	–
		194	Training Expenses *	1,030,000	130,000	SIDA	–	130,000	–	–
			Net Expenditure Subhead 710 .. .. KShs	**1,610,000**	**710,000**		**–**	**710,000**	**–**	**–**
	730		**730 Laikipia District**							
		100	Transport Operating Expenses *	140,000	140,000	SIDA	–	140,000	–	–
		110	Travelling and Accommodation Expenses *	185,000	185,000	SIDA	–	185,000	–	–
		121	Telephone Expenses *	60,000	60,000	SIDA	–	60,000	–	–
		150	Purchase of Supplies for Production *	20,000	20,000	SIDA	–	20,000	–	–
		174	Purchase of Stationery *	40,000	40,000	SIDA	–	40,000	–	–
		194	Training Expenses *	1,030,000	1,030,000	SIDA	–	1,030,000	–	–
		220	Purchase of Plant and Equipment *	20,000	20,000	SIDA	–	20,000	–	–
			Net Expenditure Subhead 730 .. .. KShs	**1,495,000**	**1,495,000**		**–**	**1,495,000**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services *–(Contd.)*							
592			**592 Integrated Health Project** *–(Contd.)*							
	830		**830 Nandi District**							
		100	Transport Operating Expenses *	390,000	290,000	SIDA	–	290,000	–	–
		110	Travelling and Accommodation Expenses *	60,000	60,000	SIDA	–	60,000	–	–
		151	Purchase of Drugs and Dressings *	140,000	140,000	SIDA	–	140,000	–	–
		157	Laboratory Supplies *	40,000	40,000	SIDA	–	40,000	–	–
		174	Purchase of Stationery *	50,000	50,000	SIDA	–	50,000	–	–
		194	Training Expenses *	907,000	107,000	SIDA	–	107,000	–	–
		220	Purchase of Plant and Equipment *	58,000	58,000	SIDA	–	58,000	–	–
		420	Construction of Water Supplies and Sewerage *	220,000	220,000	SIDA	–	220,000	–	–
			Net Expenditure Subhead 830 .. .. KShs	**1,865,000**	**965,000**		–	**965,000**	–	–
			Net Expenditure Head 592 .. .. .. KShs	**14,884,000**	**8,284,000**		–	**8,284,000**	–	–
			Net Expenditure Subvote 113 .. .. KShs	**243,066,340**	**157,982,532**		**859,665,060**	**45,497,380**	**200,000,000**	–
			114 Health Training and Research							
340			**340 Kenya Medical Training College**							
	000		**000 Headquarters**							
		296	Kenya Medical Training Colleges Rehabilitation Project	4,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 340 .. .. .. KShs	**4,000,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			114 Health Training and Research *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
342			**342 Community Nurses-Training Centres**							
	850		**850 Lodwar Medical Training Centre**							
		400	Construction of Buildings - Non-Residential	2,000,000	3,200,000	GOK	–	–	–	–
			Net Expenditure Head 342 .. .. .. KShs	**2,000,000**	**3,200,000**		–	–	–	–
344			**344 Field Training Institutions**							
	810		**810 Kabarnet Medical Training Centre**							
		400	Construction of Buildings - Non-Residential	2,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 344 .. .. .. KShs	**2,000,000**	**–**		–	–	–	–
643			**643 Kenya Medical Research Institute**							
	060		**060 Leprosy Research Centre**							
		191	KETRI Support to the Kenya Trypanosomiasis Research Institute +++	–	23,820,000	UK	23,820,000	–	–	–
		400	Construction of Buildings - Non-Residential	1,200,000	–	GOK	–	–	–	–
		420	Construction of Water Supply	300,000	–	GOK	–	–	–	–
		501	Construction of KEMRI Houses (PB)	142,000,000	280,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	143,500,000	303,820,000		23,820,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			114 Health Training and Research *–(Contd.)*							
643			**643 Kenya Medical Research Institute** *–(Contd.)*							
	060		**060 Leprosy Research Centre** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment -UK	–	23,820,000		–	–	–	–
			Net Expenditure Subhead 060 .. .. KShs	**143,500,000**	**280,000,000**		**23,820,000**	–	–	–
			Net Expenditure Head 643 .. .. .. KShs	**143,500,000**	**280,000,000**		**23,820,000**	–	–	–
			Net Expenditure Subvote 114 .. .. KShs	**151,500,000**	**283,200,000**		**23,820,000**	–	–	–
			117 Kenyatta National Hospital							
315			**315 Kenyatta National Hospital**							
	000		**000 Headquarters**							
		401	Nuclear Medicine Facility	2,200,000	–	GOK	–	–	–	–
		403	Supply of X-Ray Equipment +++	–	8,400,000	ITALY	–	–	8,400,000	–
			GROSS EXPENDITURE .. .. .. KShs	2,200,000	8,400,000		–	–	8,400,000	–
			Appropriations in Aid							
		951	Direct Payment - ITALY	–	8,400,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			117 Kenyatta National Hospital *–(Contd.)*							
315			**315 Kenyatta National Hospital** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. KShs	**2,200,000**	–		–	–	**8,400,000**	–
			Net Expenditure Head 315 .. .. .. KShs	**2,200,000**	–		–	–	**8,400,000**	–
			Net Expenditure Subvote 117 .. .. KShs	**2,200,000**	–		–	–	**8,400,000**	–
			Total Net Expenditure Vote D11 MINISTRY OF HEALTH .. .. .. KShs	**1,041,163,860**	**1,029,904,900**		**1,919,363,300**	**159,613,380**	**983,259,600**	**231,600,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D12 MINISTRY OF LOCAL GOVERNMENT

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Local Government for capital expenditure including general administration and planning, local authorities water supply and sewerage schemes, small town shelters and urban development.

Three hundred and sixty one million, five hundred thousand Kenya Shillings.

(KShs 361,500,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
120 General Administration and Planning	307,583,040	660,750,000	400,000,000	260,750,000	1,528,000,000	–
125 Development Schemes	78,737,700	170,750,000	70,000,000	100,750,000	600,000,000	–
TOTAL FOR VOTE D12 MINISTRY OF LOCAL GOVERNMENT KShs	**386,320,740**	**831,500,000**	**470,000,000**	**361,500,000**	**2,128,000,000**	**–**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		120 General Administration and Planning				
360		**360 Headquarters Administrative Services**				
	198	Environment and Urban Development Training Project	28,000,000	28,000,000	28,000,000	–
	270	Urban Water and Sanitation Management Project (UWASAM)	20,425,000	56,250,000	–	–
	295	Minor Alterations and Maintenance Works	183,040	–	–	–
	325	Interim Oversight Board	–	37,500,000	–	–
	326	Kenya Urban Transport Infrastructure Project	1,500,000,000	500,000,000	1,500,000,000	–
	327	Partnership Approach to Meeting the Needs of the Urban Poor	–	14,000,000	–	–
	536	Small Towns Development Project	26,110,000	25,000,000	–	–
	537	Capacity Development of Local Authority	6,400,000	–	–	–
		GROSS EXPENDITURE .. KShs	1,581,118,040	660,750,000	1,528,000,000	–
		Appropriations in Aid				
	904	Direct Payment - FRG	19,425,000	33,000,000	–	–
	905	Direct Payment - NETHERLANDS	28,000,000	28,000,000	–	–
	906	Direct Payment - FRG	26,110,000	25,000,000	–	–
	907	Direct Payment - UK	–	14,000,000	–	–
	950	Direct Payment - IDA	1,200,000,000	300,000,000	–	–
		Total Appropriations in Aid .. KShs	1,273,535,000	400,000,000	–	–
		Net Expenditure Head 360 .. KShs	**307,583,040**	**260,750,000**	**1,528,000,000**	–
		Net Expenditure Subvote 120 .. KShs	**307,583,040**	**260,750,000**	**1,528,000,000**	–
		125 Development Schemes				
364		**364 Local Authorities Sewerage Schemes**				
	420	Construction of Sewerages	373,341,640	113,000,000	600,000,000	–
	421	Nyeri Water Supply (Study)	20,000,000	57,750,000	–	–
		GROSS EXPENDITURE .. KShs	393,341,640	170,750,000	600,000,000	–
		Appropriations in Aid				
	913	Direct Payment - FRG	98,000,000	20,000,000	–	–
	955	Direct Payment - FRG	20,000,000	50,000,000	–	–
	963	Direct Payment - SAUDI FUND	160,000,000	–	–	–
	970	Direct Payment - ADF	70,000,000	–	–	–
		Total Appropriations in Aid .. KShs	348,000,000	70,000,000	–	–
		Net Expenditure Head 364 .. KShs	**45,341,640**	**100,750,000**	**600,000,000**	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		125 Development Schemes *–(Contd.)*				
365		**365 Local Authorities Water Supply Schemes**				
	430	Kitale Water Supply	2,600,000	–	–	–
	595	Fire Fighting Equipment	28,607,200	–	–	–
		Net Expenditure Head 365 .. KShs	**31,207,200**	–	–	–
369		**369 Local Authorities - Miscellaneous Programmes**				
	045	Bungoma Land Acquisition	2,130,260	–	–	–
		Net Expenditure Head 369 .. KShs	**2,130,260**	–	–	–
370		**370 Local Authorities-Small Town Shelters**				
	320	Construction of Nyamira Slaughter House	58,600	–	–	–
		Net Expenditure Head 370 .. KShs	**58,600**	–	–	–
		Net Expenditure Subvote 125 .. KShs	**78,737,700**	**100,750,000**	**600,000,000**	–
		Total Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT KShs	**386,320,740**	**361,500,000**	**2,128,000,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			120 General Administration and Planning							
360			**360 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		198	Environment and Urban Development Training Project +++	28,000,000	28,000,000	NETHERLANDS	28,000,000	–	–	–
		270	Urban Water and Sanitation Management Project (UWASAM) ++	20,425,000	56,250,000	FRG	33,000,000	–	–	–
		295	Minor Alterations and Maintenance Works	183,040	–	GOK	–	–	–	–
		325	Interim Oversight Board *	–	37,500,000	IDA	–	37,500,000	–	–
		326	Kenya Urban Transport Infrastructure Project *	1,500,000,000	500,000,000	IDA	–	–	300,000,000	200,000,000
		327	Partnership Approach to Meeting the Needs of the Urban Poor +++	–	14,000,000	UK	14,000,000	–	–	–
		536	Small Towns Development Project +++	26,110,000	25,000,000	FRG	25,000,000	–	–	–
		537	Capacity Development of Local Authority	6,400,000	–	UNDP	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	1,581,118,040	660,750,000		100,000,000	37,500,000	300,000,000	200,000,000
			Appropriations in Aid							
		904	Direct Payment - FRG	19,425,000	33,000,000		–	–	–	–
		905	Direct Payment - NETHERLANDS	28,000,000	28,000,000		–	–	–	–
		906	Direct Payment - FRG	26,110,000	25,000,000		–	–	–	–
		907	Direct Payment - UK	–	14,000,000		–	–	–	–
		950	Direct Payment - IDA	1,200,000,000	300,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	1,273,535,000	400,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**307,583,040**	**260,750,000**		**100,000,000**	**37,500,000**	**300,000,000**	**200,000,000**
			Net Expenditure Head 360 .. .. .. KShs	**307,583,040**	**260,750,000**		**100,000,000**	**37,500,000**	**300,000,000**	**200,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			120 General Administration and Planning *–(Contd.)*							
			Net Expenditure Subvote 120 .. .. KShs	**307,583,040**	**260,750,000**		**100,000,000**	**37,500,000**	**300,000,000**	**200,000,000**
			125 Development Schemes							
364			**364 Local Authorities Sewerage Schemes**							
	230		**230 Murang'a District**							
		420	Murang'a Town Sewerage	2,800,000	–	GOK	–	–	–	–
	250		**250 Nyeri District**							
		421	Nyeri Water Supply (Study) ++	20,000,000	57,750,000	FRG	–	–	50,000,000	–
			GROSS EXPENDITURE .. .. .. KShs	20,000,000	57,750,000		–	–	50,000,000	–
			Appropriations in Aid							
		955	Direct Payment - FRG	20,000,000	50,000,000		–	–	–	–
			Net Expenditure Subhead 250 .. .. KShs	**–**	**7,750,000**		**–**	**–**	**50,000,000**	**–**
	260		**260 Thika District**							
		420	Thika Town Sewerage	541,640	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	340		**340 Mombasa District**							
		420	Mombasa Town Sewerage	180,000,000	46,500,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	180,000,000	46,500,000		–	–	–	–
			Appropriations in Aid							
		963	Direct Payment - SAUDI FUND	160,000,000	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. KShs	**20,000,000**	**46,500,000**		–	–	–	–
	770		**770 Uasin Gishu District**							
		420	Eldoret Town Sewerage +++	98,000,000	20,000,000	FRG	20,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	98,000,000	20,000,000		20,000,000	–	–	–
			Appropriations in Aid							
		913	Direct Payment - FRG	98,000,000	20,000,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. KShs	–	–		**20,000,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finanee	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	830		**830 Nandi District**							
		420	Kapsabet Town Sewerage (EDP-CPF)	–	31,000,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		420	Bungoma Town Sewerage	92,000,000	15,500,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	92,000,000	15,500,000		–	–	–	–
			Appropriations in Aid							
		970	Direct Payment - ADF	70,000,000	–		–	–	–	–
			Net Expenditure Subhead 910 .. .. KShs	**22,000,000**	**15,500,000**		–	–	–	–
			Net Expenditure Head 364 .. .. .. KShs	**45,341,640**	**100,750,000**		**20,000,000**	–	**50,000,000**	–
365			**365 Local Authorities Water Supply Schemes**							
	110		**110 Nairobi**							
		595	Fire Fighting Equipment	28,607,200	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			125 Development Schemes –*(Contd.)*							
365			**365 Local Authorities Water Supply Schemes** –*(Contd.*							
	760		**760 Trans Nzoia District**							
		430	Kitale Water Supply	2,600,000	–	GOK	–	–	–	–
			Net Expenditure Head 365 .. .. .. KShs	**31,207,200**	–		–	–	–	–
369			**369 Local Authorities - Miscellaneous Programmes**							
	910		**910 Bungoma District**							
		045	Bungoma Land Acquisition	2,130,260	–	GOK	–	–	–	–
			Net Expenditure Head 369 .. .. .. KShs	**2,130,260**	–		–	–	–	–
370			**370 Local Authorities-Small Town Shelters**							
	650		**650 Kisii North District**							
		320	Construction of Nyamira Slaughter House	58,600	–	GOK	–	–	–	–
			Net Expenditure Head 370 .. .. .. KShs	**58,600**	–		–	–	–	–
			Net Expenditure Subvote 125 .. .. KShs	**78,737,700**	**100,750,000**		**20,000,000**	–	**50,000,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			Total Net Expenditure Vote D12							
			MINISTRY OF LOCAL GOVERNMENT KShs	**386,320,740**	**361,500,000**		**120,000,000**	**37,500,000**	**350,000,000**	**200,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Roads and Public Works, for capital expenditure including general administration and planning, consultancy, design, expenditure on Government buildings, other building works, development of roads, Materials Branch, Mechanical and Transport Department, Electrical Department, Staff Training Department, housing services and loans to National Housing Corporation.

One billion, nine hundred and thirty million, five hundred and seventy thousand, nine hundred Kenya Shillings.

(KShs 1,930,570,900)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
132 Buildings and Works	37,642,100	284,130,000	201,400,000	82,730,000	315,025,000	233,112,933
133 Other Services	64,280,860	157,000,000	107,429,000	49,571,000	399,447,000	255,380,000
136 Roads	1,576,662,540	6,703,687,260	4,905,417,360	1,798,269,900	15,344,776,800	14,695,860,800
TOTAL FOR VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS .. .. KShs	**1,678,585,500**	**7,144,817,260**	**5,214,246,360**	**1,930,570,900**	**16,059,248,800**	**15,184,353,733**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		132 Buildings and Works				
400		**400 Architectural Department**				
	184	Consultancy Fees, Preliminary Survey and Design	14,000,000	10,000,000	15,000,000	190,917,333
	185	Research and Development	360,000	–	400,000	1,353,600
	295	Alterations and Renovation to MOW Building	–	17,500,000	–	–
	402	Construction of Depot Offices	–	7,730,000	10,000,000	15,000,000
		Net Expenditure Head 400 .. KShs	**14,360,000**	**35,230,000**	**25,400,000**	**207,270,933**
402		**402 Structural Department**				
	431	Lamu Sea Wall	7,850,100	9,000,000	63,825,000	11,642,000
		Net Expenditure Head 402 .. KShs	**7,850,100**	**9,000,000**	**63,825,000**	**11,642,000**
413		**413 Electrical Department**				
	297	Improvement of Electrical and Mechanical Services	500,000	10,000,000	20,000,000	10,000,000
	298	PABX's for other Government Buildings	296,532,000	225,500,000	201,400,000	–
	299	Installation of Electricity (Starehe Estate)	1,000,000	4,400,000	4,400,000	4,200,000
		GROSS EXPENDITURE KShs	298,032,000	239,900,000	225,800,000	14,200,000
		Appropriations in Aid				
	940	Direct Payment - BELGIUM	282,600,000	201,400,000	225,800,000	–
		Net Expenditure Head 413 .. KShs	**15,432,000**	**38,500,000**	–	**14,200,000**
		Net Expenditure Subvote 132 .. KShs	**37,642,100**	**82,730,000**	**89,225,000**	**233,112,933**
		133 Other Services				
399		**399 Kenya Building Research Centre**				
	189	Study of Building Materials Production Processes	200,000	2,100,000	2,500,000	–
	224	Improvement, Monitoring and Evaluation of Building and Construction	200,000	4,600,000	6,000,000	15,000,000
	300	Revision of the Building Code	200,000	1,300,000	1,800,000	–
	323	Survey of Building and Construction Industry	1,020,900	2,400,000	2,000,000	–
	400	Rehabilitation of Physical Facilities(KBRC)	460,000	8,600,000	20,600,000	20,600,000
		Net Expenditure Head 399 .. KShs	**2,080,900**	**19,000,000**	**32,900,000**	**35,600,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		133 Other Services *–(Contd.)*	KShs	KShs	KShs	KShs
404		**404 Planning and Research**				
	184	Contracted Professional Services	3,400,000	–	135,198,000	56,180,000
	305	Slum Rehabilitation (Mathare)	102,000,000	100,500,000	119,900,000	119,900,000
		GROSS EXPENDITURE KShs	105,400,000	100,500,000	255,098,000	176,080,000
		Appropriations in Aid				
	901	Direct Payment - FRG	102,000,000	100,500,000	–	–
		Net Expenditure Head 404 .. KShs	**3,400,000**	–	**255,098,000**	**176,080,000**
410		**410 Urban Pool Housing**				
	410	Construction of Buildings - Residential(Nairobi West)	2,412,560	–	85,000,000	–
		Net Expenditure Head 410 .. KShs	**2,412,560**	–	**85,000,000**	–
505		**505 Mechanical and Transport Department**				
	402	District Mechanical Workshops (In House)	1,700,000	–	–	–
		Net Expenditure Head 505 .. KShs	**1,700,000**	–	–	–
506		**506 Materials Branch**				
	223	Field and Laboratory Equipment Documentation and Training	467,000	–	–	14,000,000
	224	Low Cost Pavement Research and Monitoring	467,000	–	–	4,000,000
	400	Laboratory Buildings	173,400	–	4,000,000	–
		Net Expenditure Head 506 .. KShs	**1,107,400**	–	**4,000,000**	**18,000,000**
507		**507 Kenya Institute of Highways and Building Technology**				
	295	Minor Alterations and Maintenance Works	400,000	–	600,000	1,000,000
	402	Plant Mechanic Specialist School (Electrification)	1,000,000	–	100,000	3,200,000
	405	Workshops for Building Section	1,000,000	–	100,000	900,000
	407	Road Field Practical Unit (Ngong)	6,000,000	–	320,000	7,200,000
	408	Drivers Training School	680,000	–	1,000,000	2,400,000
	409	Students Hostels Extensions (Headquarters)	4,000,000	–	5,400,000	3,000,000
	454	Minor Roads Programme	–	4,200,000	–	–
	455	Roads 2000 Programme(Training)(DANIDA)	–	6,000,000	–	–
	458	Minor Roads Improvement Programme (Training School Kisii)	18,000,000	1,000,000	–	–
	459	Roads 2000 Programme (Training) (KFW)	–	9,000,000	6,929,000	–
	465	Minor Roads Improvement Programme	4,000,000	9,000,000	8,000,000	8,000,000
	466	Roads 2000 Programme (Training)(EC)	18,500,000	3,500,000	–	–

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		133 Other Services *–(Contd)*				
507		**507 Kenya Institute of Highways and Building Technology** *–(Contd)*				
	467	Roads 2000 Programme (USAID)	–	4,800,000	–	–
		GROSS EXPENDITURE KShs	53,580,000	37,500,000	22,449,000	25,700,000
		Appropriations in Aid				
	952	Direct Payment - FRG	–	6,929,000	–	–
		Net Expenditure Head 507 .. KShs	**53,580,000**	**30,571,000**	**22,449,000**	**25,700,000**
		Net Expenditure Subvote 133 .. KShs	**64,280,860**	**49,571,000**	**399,447,000**	**255,380,000**
		136 Roads				
384		**384 Major Roads**				
	430	Kabete - Limuru Road	100 000,000	–	–	–
	440	Sabaki Bridge	5,000,000	–	–	–
	445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section)	225,000,000	–	–	–
	450	Isiolo - Moyale Consultancy	9,000,000	14,000,000	10,000,000	8,640,000
	454	Musoma - Sarari/Makuyu - Isebania	1,600,000	–	–	–
	460	Narok - Amala River	562,000,000	418,000,000	–	–
	500	Sultan Hamud - Mtito Andei (Road Study)	10,000,000	200,000,000	–	–
	501	Machakos -Wote-Makindu Road	535,200,000	506,000,000	510,000,000	–
	502	Machakos - Wote -Makindu	100,000,000	198,166,660	125,500,000	45,500,000
	503	Wote-Makindu Road Project OPEC	2,000,000	255,000,000	200,000	300,000
	504	Wote-Makindu Road Project BADEA	–	206,000,000	–	–
	511	Nairobi-Mombasa Road Rehabilitation Project (Mtito Andei-Bachuma Gate)	1,600,000 000	891,200,000	912,000,000	1,094,400,000
		GROSS EXPENDITURE KShs	3,149,800,000	2 688,366,660	1,557,700,000	1,148,840,000
		Appropriations in Aid				
	902	Direct Payment - BADEA	–	206,000,000	–	–
	916	Direct Payment - EEC	9 000 000	10 000,000	–	–
	941	Direct Payment - EEC	10,000,000	–	–	–
	951	Direct Payment - EEC	–	255,000,000	–	–
	956	Direct Payment - IDA	773,036,200	500,000,000	–	–
	958	Direct Payment - SAUDI FUND	200,000,000	–	–	–
	960	Direct Payment- KUWAIT	396,000,000	396,000,000	–	–
	961	Direct Payment - OPEC	80,000 000	198,166,660	–	–
	962	Direct Payment - FRG	475,000,000	351,000,000	–	–
		Total Appropriations in Aid KShs	1,943,036,200	1,916 166,660	–	–
		Net Expenditure Head 384 .. KShs	**1,206,763,800**	**772,200,000**	**1,557,700,000**	**1,148,840,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		136 Roads *–(Contd)*	KShs	KShs	KShs	KShs
385		**385 Other Roads**				
	430	Ndundori - Olkalau- Njabini	12,000,000	–	–	–
	431	Ndundori - Olkalau - Njabini Road Feasibility Study	–	15,000,000	–	–
	440	Meru-Githogo-Chogoria (Study and Design)	–	20,000,000	–	–
	441	Marigat Muchongoi - Karandi (Study and Design)	–	20,000,000	100,000,000	300 000 000
	442	Kangonde-Kitui-Kibwezi (Study)	–	10,000,000	200 000 000	200 000,000
	451	Kisii - Chemosit (C21)	20,000,000	60,000,000	394 504,000	600 000,000
	452	Emali - Oloitoktok (Consultancy)	–	14,600,000	6,891 000 000	8,343,000,000
	453	Mai Mahiu - Narok Road (EEC/KFW)	–	396,000,000	443 000 000	450 000 000
	459	Garsen - Lamu	463,000,000	263,000,000	463,000 000	–
	462	Kericho - Sotik	100,000,000	–	–	–
	466	Molo - Olenguruone - Kapkoros	1,514,460	–	–	–
	471	Ziwa - Kitale	80,000,000	235 000 000	–	–
	478	Rumuruti - Maralal	34,000,000	–	232 000 000	–
	486	Mumias - Busia *	115,959,280	280 000 000	413 000 000	–
	505	Kipsigak - Serem - Shamakhokho	139,200,000	200 000 000	–	–
	521	Gambogi-Serem-Jeprok	–	31 070 000	–	–
	522	Kima - Emutswi	232,000,000	–	–	–
		GROSS EXPENDITURE KShs	1,197 673 740	1,544,670 000	9 136,504,000	9,893,000,000
		Appropriations in Aid				
	901	Direct Payment - BADEA	12,000,000	147,000,000	–	14,600,000
	910	Direct Payment - BADEA	–	29,600,000	–	–
	911	Direct Payment - FRG	–	396,000,000	–	–
	940	Direct Payment - ADF	24,000,000	–	–	–
	944	Direct Payment - EEC	100,000,000	–	–	–
	958	Direct Payment - ADF	60,000,000	118,000,000	–	–
	962	Direct Payment - FRG	463,000,000	263,000,000	–	–
	978	Direct Payment-CHINA	232,000,000	–	–	–
	980	Direct Payment-CHINA	120,000,000	200,000,000	–	–
		Total Appropriations in Aid . KShs	1,011,000,000	1,153,600,000	–	14,600,000
		Net Expenditure Head 385 .. KShs	**186,673,740**	**391,070,000**	**9,136,504,000**	**9,878,400,000**
386		**386 Road Markings and Signs**				
	431	Trunk Roads	750,000	–	1,080,000	1,296,000
	432	Primary Roads	750,000	–	10,080,000	1,296,000
	433	Secondary Roads	300,000	–	432,000	518 400
	434	Minor Roads	225,000	–	324,000	388,800
		Net Expenditure Head 386 .. KShs	**2,025,000**	**–**	**11,916,000**	**3,499,200**
488		**488 Planning and Design**				
	150	Research and Laboratory Materials	1,400,000	2,100,000	54,568,000	54,568,000
	180	Consultancy and Design	2,000,000	3,000,000	77,945,600	77,945,600
	187	Planning and Feasibility Studies	1,400,000	3,604,000	5,456,800	54,568,000
	188	Traffic Survey and Investigations	2,000,000	3,000,000	77,945,600	77,945,600
	189	Consultancy Fees, Preliminary Survey and Planning	1,000,000	1,500,000	38,972,800	38,972,800
		Net Expenditure Head 488 .. KShs	**7,800,000**	**13,204,000**	**254,888,800**	**304,000,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		136 Roads *–(Contd)*				
489		**489 Miscellaneous (R.A.R.P and G.B.C.)**				
	094	Contribution to Minor Roads Programme	–	17,151,700	–	–
	432	Minor Roads Programme (Headquarters)	66,000,000	–	–	–
	438	Road Safety Programme	4,000,000	–	–	–
	442	Agricultural Produce Roads (Coffee and Tea)	137,175,000	–	–	–
	443	Agricultural Produce Roads (KMDP)	2,000,000	–	–	–
	448	Roads 2000 Programme (SIDA)	–	234,000,000	132,000,000	158,400,000
	451	District Road Network Rehabilitation Project (Road 2000 Programme)	–	30,000,000	237,768,000	285,321,600
	453	Roads 2000 Programme(DANIDA)	100,000,000	77,641,900	80,000,000	80,000,000
	455	Roads 2000 Maintenance Programme - USAID	1,000,000	95,200,000	–	–
	456	Roads Leading to the National Parks -USAID	2,000,000	100,000,000	144,000,000	172,800,000
	495	Road Maintenance (Road 2000 Programme)	175,000,000	168,071,000	140,000,000	–
	512	Road Sector Donor Co-ordination	2,000,000	–	–	–
	515	8th EDF Road Studies	160,000,000	8,000,000	–	–
	522	Northern Corridor Rehabilitation	800,000,000	1,485,000,000	3,400,000,000	2,400,000,000
	523	Roads 2000 Programme	–	242,382,000	250,000,000	250,000,000
		GROSS EXPENDITURE KShs	1,449,175,000	2,457,446,600	4,383,768,000	3,346,521,600
		Appropriations in Aid				
	900	Direct Payment - SIDA	–	140,000,000	–	–
	904	Direct Payment -DANIDA	20,000,000	14,579,700	–	–
	916	Direct Payment - EEC/EDF	160,000,000	8,000,000	–	–
	931	Direct Payment- EDF/EEC	120,775,000	1,485,000,000	–	–
	932	Direct Payment - EDF/EEC	800,000,000	–	–	–
	953	Direct Payment - IDA	–	20,000,000	–	–
	978	Direct Payment - FRG	175,000,000	168,071,000	–	–
		Total Appropriations in Aid KShs	1,275,775,000	1,835,650,700	–	–
		Net Expenditure Head 489 .. KShs	**173,400,000**	**621,795,900**	**4,383,768,000**	**3,346,521,600**
530		**530 Wajir District**				
	460	Emergency Repair of Modogashe-Wajir Road	114,000,000	–	–	–
		GROSS EXPENDITURE KShs	114,000,000	–	–	–
		Appropriations in Aid				
	900	Direct Payment - SIDA	114,000,000	–	–	–
		Net Expenditure Head 530 .. KShs	–	–	–	–
		Net Expenditure Subvote 136 .. KShs	**1,576,662,540**	**1,798,269,900**	**15,344,776,800**	**14,681,260,800**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates	
					2001/2002	2002/2003
			KShs	KShs	KShs	KShs
		Total Net Expenditure Vote D13 MINISTRY OF ROADS AND PUBLIC WORKS .. . .. KShs	**1,678,585,500**	**1,930,570,900**	**15,833,448,800**	**15,169,753,733**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			132 Buildings and Works							
400			**400 Architectural Department**							
	000		**000 Headquarters**							
		184	Consultancy Fees, Preliminary Survey and Design	14,000 000	10 000,000	GOK	–	–	–	–
		185	Research and Development	360,000	–	GOK	–	–	–	–
		295	Alterations and Renovation to MOW Building	–	17,500 000	GOK	–	–	–	–
		402	Construction of Depot Offices	–	7,730,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**14,360,000**	**35,230,000**		–	–	–	–
			Net Expenditure Head 400 .. .. .. KShs	**14,360,000**	**35,230,000**		–	–	–	–
402			**402 Structural Department**							
	330		**330 Lamu District**							
		431	Lamu Sea Wall	7,850,100	9,000 000	GOK	–	–	–	–
			Net Expenditure Head 402 .. .. .. KShs	**7,850,100**	**9,000,000**		–	–	–	–
413			**413 Electrical Department**							
	000		**000 Headquarters**							
		297	Improvement of Electrical and Mechanical Services	500,000	10,000,000	GOK	–	–	–	–
		298	PABX's for other Government Buildings ++	296,532,000	225,500,000	BEI GIUM	201,400,000	–	–	–
		299	Installation of Electricity (Starehe Estate)	1,000,000	4,400,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	298,032,000	239,900 000		201,400,000	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			132 Buildings and Works *–(Contd)*							
413			**413 Electrical Department** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
			Appropriations in Aid							
		940	Direct Payment - BELGIUM	282 600,000	201,400,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**15,432,000**	**38,500,000**		**201,400,000**	–	–	–
			Net Expenditure Head 413 .. .. .. KShs	**15,432,000**	**38,500,000**		**201,400,000**	–	–	–
			Net Expenditure Subvote 132 .. .. KShs	**37,642,100**	**82,730,000**		**201,400,000**	–	–	–
			133 Other Services							
399			**399 Kenya Building Research Centre**							
	000		**000 Headquarters**							
		189	Study of Building Materials Production Processes	200,000	2,100,000	GOK	–	–	–	–
		224	Improvement, Monitoring and Evaluation of Building and Construction	200,000	4,600,000	GOK	–	–	–	–
		300	Revision of the Building Code	200,000	1,300,000	GOK	–	–	–	–
		323	Survey of Building and Construction Industry	1,020,900	2,400,000	GOK	–	–	–	–
		400	Rehabilitation of Physical Facilities(KBRC)	460,000	8,600,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,080,900**	**19,000,000**		–	–	–	–
			Net Expenditure Head 399 .. .. .. KShs	**2,080,900**	**19,000,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			133 Other Services *–(Contd)*							
404			**404 Planning and Research**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	3,400,000	–	GOK	–	–	–	–
		305	Slum Rehabilitation (Mathare) +++	102,000,000	100,500,000	FRG	100,500,000	–	–	–
			GROSS EXPENDITURE KShs	105,400,000	100,500,000		100,500,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - FRG	102,000,000	100,500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**3,400,000**	**–**		**100 500,000**	**–**	**–**	**–**
			Net Expenditure Head 404 .. .. .. KShs	**3,400,000**	**–**		**100,500,000**	**–**	**–**	**–**
410			**410 Urban Pool Housing**							
	000		**000 Headquarters**							
		410	Construction of Buildings - Residential(Nairobi West)	2,412,560	–	GOK	–	–	–	–
			Net Expenditure Head 410 .. .. .. KShs	**2,412,560**	**–**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			133 Other Services *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
505			**505 Mechanical and Transport Department**							
	000		**000 Headquarters**							
		402	District Mechanical Workshops (In House)	1,700,000	–	GOK	–	–	–	–
			Net Expenditure Head 505 .. .. .. KShs	**1,700,000**	–		–	–	–	–
506			**506 Materials Branch**							
	000		**000 Headquarters**							
		223	Field and Laboratory Equipment Documentation and Training	467 000	–	GOK	–	–	–	–
		224	Low Cost Pavement Research and Monitoring	467,000	–	GOK	–	–	–	–
		400	Laboratory Buildings	173,400	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,107,400**	–		–	–	–	–
			Net Expenditure Head 506 .. .. .. KShs	**1,107,400**	–		–	–	–	–
507			**507 Kenya Institute of Highways and Building Technology**							
	110		**110 Nairobi**							
		295	Minor Alterations and Maintenance Works	400,000	–	GOK	–	–	–	–
		402	Plant Mechanic Specialist School (Electrification)	1,000,000	–	GOK	–	–	–	–
		405	Workshops for Building Section	1,000,000	–	GOK	–	–	–	–
		407	Road Field Practical Unit (Ngong)	6,000,000	–	GOK	–	–	–	–
		408	Drivers Training School	680,000	–	GOK	–	–	–	–
		409	Students Hostels Extensions (Headquarters)	4,000,000	–	GOK	–	–	–	–
		454	Minor Roads Programme	–	4,200,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			133 Other Services *–(Contd)*							
507			**507 Kenya Institute of Highways and Building Technology** *–(Contd)*							
	110		**110 Nairobi** *–(Contd)*							
		455	Roads 2000 Programme(Training)(DANIDA) *	–	6 000,000	DANIDA	–	6,000 000	–	–
		458	Minor Roads Improvement Programme (Training School Kisii)	18 000,000	1 000,000	GOK	–	–	–	–
		459	Roads 2000 Programme (Training) (KFW) ++	–	9,000,000	FRG	–	–	6 929 000	–
		465	Minor Roads Improvement Programme * ++	4,000,000	9,000,000	SIDA	–	6,000,000	–	–
		466	Roads 2000 Programme (Training)(EC)	18 500,000	3 500,000	GOK	–	–	–	–
		467	Roads 2000 Programme (USAID) *	–	4,800,000	USAID	–	4,800,000	–	–
			GROSS EXPENDITURE KShs	53 580,000	37,500,000		–	16,800,000	6,929 000	–
			Appropriations in Aid							
		952	Direct Payment - FRG	–	6,929,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**53,580,000**	**30,571,000**		–	**16,800,000**	**6,929,000**	–
			Net Expenditure Head 507 .. .. .. KShs	**53,580,000**	**30,571,000**		–	**16,800,000**	**6,929,000**	–
			Net Expenditure Subvote 133 .. .. KShs	**64,280,860**	**49,571,000**		**100,500,000**	**16,800,000**	**6,929,000**	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
384			**384 Major Roads**							
	200		**200 Central Province**							
		430	Kabete - Limuru Road	100,000,000	–	GOK	–	–	–	–
	300		**300 Coast Province**							
		440	Sabaki Bridge	5,000,000	–	GOK	–	–	–	–
		511	Nairobi-Mombasa Road Rehabilitation Project (Mtito Andei-Bachuma Gate) * ++	1,600,000,000	891,200,000	IDA	–	–	500,000,000	300,000,000
			GROSS EXPENDITURE KShs	1,605,000,000	891,200,000		–	–	500,000,000	300,000,000
			Appropriations in Aid							
		956	Direct Payment - IDA	773,036,200	500,000,000		–	–	–	–
			Net Expenditure Subhead 300 .. .. KShs	**831,963,800**	**391,200,000**		**–**	**–**	**500,000,000**	**300,000,000**
	400		**400 Eastern Province**							
		445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section)	225,000,000	–	SAUDI FUND	–	–	–	–
		450	Isiolo - Moyale Consultancy ++	9,000,000	14,000,000	EDF/EEC	10,000,000	–	–	–
		500	Sultan Hamud - Mtito Andei (Road Study)	10,000,000	200,000,000	GOK	–	–	–	–
		501	Machakos -Wote-Makindu Road * ++	535,200,000	506,000,000	KUWAIT	–	–	396,000,000	40,000,000
		502	Machakos - Wote -Makindu +++	100,000,000	198,166,660	OPEC	–	–	198,166,660	–
		503	Wote-Makindu Road Project OPEC +++	–	255,000,000	OPEC	–	–	255,000,000	–
		504	Wote-Makindu Road Project BADEA +++	–	206,000,000	BADEA	206,000,000	–	–	–
			GROSS EXPENDITURE KShs	879,200,000	1,379,166,660		216,000,000	–	849,166,660	40,000,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A I A.	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd)*								
384			**384 Major Roads** *–(Contd)*								
	400		**400 Eastern Province** *–(Contd)*								
			Appropriations in Aid								
		902	Direct Payment - BADEA		–	206,000,000		–	–	–	–
		916	Direct Payment - EEC		9,000,000	10,000,000		–	–	–	–
		941	Direct Payment - EEC		10,000,000	–		–	–	–	–
		951	Direct Payment - EEC		–	255,000,000		–	–	–	–
		958	Direct Payment - SAUDI FUND		200,000,000	–		–	–	–	–
		960	Direct Payment- KUWAIT		396 000,000	396 000,000		–	–	–	–
		961	Direct Payment - OPEC		80 000,000	198,166 660		–	–	–	–
			Total Appropriations in Aid	KShs	695,000,000	1,065,166,660		–	–	–	–
			Net Expenditure Subhead 400	**KShs**	**184,200,000**	**314,000,000**		**216,000,000**	**–**	**849,166,660**	**40,000,000**
	600		**600 Nyanza Province**								
		454	Musoma - Sarari/Makuyu - Isebania		1,600,000	–	GOK	–	–	–	–
	700		**700 Rift Valley Province**								
		460	Narok - Amala River ++		562,000,000	418,000,000	FRG	–	–	351,000,000	–
		503	Nakuru - Timboroa		2,000,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE	KShs	564,000,000	418,000,000		–	–	351,000,000	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd)*							
384			**384 Major Roads** *–(Contd)*							
	700		**700 Rift Valley Province** *–(Contd)*							
			Appropriations in Aid							
		962	Direct Payment - FRG	475,000,000	351,000,000		–	–	–	–
			Net Expenditure Subhead 700 .. .. KShs	**89,000,000**	**67,000,000**		–	–	**351,000,000**	–
			Net Expenditure Head 384 .. .. .. KShs	**1,206,763,800**	**772,200,000**		**216,000,000**	–	**1,700,166,660**	**340,000,000**
385			**385 Other Roads**							
	240		**240 Nyandarua District**							
		430	Ndundori - Olkalau- Njabini	12,000,000	–	GOK	–	–	–	–
		431	Ndundori - Olkalau - Njabini Road Feasibility Study +++	–	15,000,000	BADEA	15,000,000	–	–	–
			GROSS EXPENDITURE KShs	12,000,000	15,000,000		15,000,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - BADEA	12,000,000	–		–	–	–	–
		910	Direct Payment - BADEA	–	15,000,000		–	–	–	–
			Total Appropriations in Aid KShs	12,000,000	15,000,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd)*							
385			**385 Other Roads** *–(Contd)*							
	240		**240 Nyandarua District** *–(Contd)*							
			Net Expenditure Subhead 240 .. .. KShs	–	–		**15,000,000**	–	–	–
	330		**330 Lamu District**							
		459	Garsen - Lamu +++	463,000,000	263,000,000	FRG	–	–	263,000,000	–
			GROSS EXPENDITURE KShs	463,000,000	263,000,000		–	–	263,000 000	–
			Appropriations in Aid							
		962	Direct Payment - FRG	463,000,000	263,000,000		–	–	–	–
			Net Expenditure Subhead 330 .. .. KShs	–	–		–	–	**263,000,000**	–
	430		**430 Kitui District**							
		442	Kangonde-Kitui-Kibwezi (Study)	–	10,000,000	GOK	–	–	–	–
	460		**460 Meru Central District**							
		440	Meru-Githogo-Chogoria (Study and Design)	–	20,000,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd)*							
385			**385 Other Roads** *–(Contd)*							
	610		**610 Kisii Central District**							
		451	Kisii - Chemosit (C21)	20,000,000	60,000,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		452	Emali - Oloitoktok (Consultancy) +++	–	14,600 000	BADEA	14,600,000	–	–	–
			GROSS EXPENDITURE KShs	–	14,600,000		14,600,000	–	–	–
			Appropriations in Aid							
		910	Direct Payment - BADEA	–	14 600,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. KShs	–	–		**14,600,000**	–	–	–
	720		**720 Kericho District**							
		462	Kericho - Sotik	100,000,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE KShs	100,000,000	–		–	–	–	–
			Appropriations in Aid							
		944	Direct Payment - EEC	100,000,000	–		–	–	–	–
			Net Expenditure Subhead 720 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd.)*								
385			**385 Other Roads** *–(Contd.)*								
	740		**740 Nakuru District**								
		466	Molo - Olenguruone - Kapkoros		1,514,460	–	UK	–	–	–	–
	750		**750 Narok District**								
		453	Mai Mahiu - Narok Road (EEC/KFW) +++		–	396,000,000	FRG	–	–	396,000,000	–
			GROSS EXPENDITURE	KShs	–	396,000,000		–	–	396,000,000	–
			Appropriations in Aid								
		911	Direct Payment - FRG		–	396,000,000		–	–	–	–
			Net Expenditure Subhead 750	**KShs**	**–**	**–**		**–**	**–**	**396,000,000**	**–**
	770		**770 Uasin Gishu District**								
		471	Ziwa - Kitale * ++		80,000,000	235,000,000	ADF	–	–	118,000,000	42,000,000
			GROSS EXPENDITURE	KShs	80,000,000	235,000,000		–	–	118,000,000	42,000,000
			Appropriations in Aid								
		958	Direct Payment - ADF		60,000,000	118,000,000		–	–	–	–
			Net Expenditure Subhead 770	**KShs**	**20,000,000**	**117,000,000**		**–**	**–**	**118,000,000**	**42,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	810		**810 Baringo District**							
		441	Marigat Muchongoi - Karandi (Study and Design)	–	20,000,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		505	Kipsigak - Serem - Shamakhokho +++	139,200,000	200,000,000	CHINA	–	–	200,000,000	–
		521	Gambogi-Serem-Jeprok	–	31,070,000	GOK	–	–	–	–
		522	Kima - Emutswi	232,000,000	–	CHINA	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	371,200,000	231,070,000		–	–	200,000,000	–
			Appropriations in Aid							
		978	Direct Payment-CHINA	232,000,000	–		–	–	–	–
		980	Direct Payment-CHINA	120,000,000	200,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	352,000,000	200,000,000		–	–	–	–
			Net Expenditure Subhead 830 .. .. KShs	**19,200,000**	**31,070,000**		**–**	**–**	**200,000,000**	**–**
	840		**840 Samburu District**							
		478	Rumuruti - Maralal	34,000,000	–	ADF	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	34,000,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	840		**840 Samburu District** *–(Contd.)*							
			Appropriations in Aid							
		940	Direct Payment - ADF	24,000,000	–		–	–	–	–
			Net Expenditure Subhead 840 .. .. KShs	**10,000,000**	**–**		**–**	**–**	**–**	**–**
	930		**930 Kakamega District**							
		486	Mumias - Busia * * ++	115,959,280	280,000,000	ADF	–	–	147,000,000	43,000,000
			GROSS EXPENDITURE .. .. .. KShs	115,959,280	280,000,000		–	–	147,000,000	43,000,000
			Appropriations in Aid							
		901	Direct Payment - ADF	–	147,000,000		–	–	–	–
			Net Expenditure Subhead 930 .. .. KShs	**115,959,280**	**133,000,000**		**–**	**–**	**147,000,000**	**43,000,000**
			Net Expenditure Head 385 .. .. .. KShs	**186,673,740**	**391,070,000**		**29,600,000**	**–**	**1,124,000,000**	**85,000,000**
386			**386 Road Markings and Signs**							
	000		**000 Headquarters**							
		431	Trunk Roads	750,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd.)*							
386			**386 Road Markings and Signs** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		432	Primary Roads	750,000	–	GOK	–	–	–	–
		433	Secondary Roads	300,000	–	GOK	–	–	–	–
		434	Minor Roads	225,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,025,000**	–		–	–	–	–
			Net Expenditure Head 386 .. .. .. KShs	**2,025,000**	–		–	–	–	–
488			**488 Planning and Design**							
	110		**110 Nairobi**							
		150	Research and Laboratory Materials	1,400,000	2,100,000	GOK	–	–	–	–
		180	Consultancy and Design	2,000,000	3,000,000	GOK	–	–	–	–
		187	Planning and Feasibility Studies	1,400,000	3,604,000	GOK	–	–	–	–
		188	Traffic Survey and Investigations	2,000,000	3,000,000	GOK	–	–	–	–
		189	Consultancy Fees, Preliminary Survey and Planning	1,000,000	1,500,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**7,800,000**	**13,204,000**		–	–	–	–
			Net Expenditure Head 488 .. .. .. KShs	**7,800,000**	**13,204,000**		–	–	–	–
489			**489 Miscellaneous (R.A.R.P and G.B.C.)**							
	000		**000 Headquarters**							
		094	Contribution to Minor Roads Programme *	–	17,151,700	CIDA	–	17,151,700	–	–
		432	Minor Roads Programme (Headquarters)	66,000,000	–	SIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		438	Road Safety Programme	4,000,000	–	GOK	–	–	–	–
		442	Agricultural Produce Roads (Coffee and Tea)	137,175,000	–	EDF/EEC	–	–	–	–
		443	Agricultural Produce Roads (KMDP)	2,000,000	–	USAID	–	–	–	–
		448	Roads 2000 Programme (SIDA) *	–	234,000,000	SIDA	140,000,000	94,000,000	–	–
		451	District Road Network Rehabilitation Project (Road 2000 Programme) *	–	30,000,000	IDA	–	–	20,000,000	10,000,000
		453	Roads 2000 Programme(DANIDA) * ++	100,000,000	77,641,900	DANIDA	14,579,700	61,833,200	–	–
		455	Roads 2000 Maintenance Programme - USAID *	1,000,000	95,200,000	USAID	–	95,200,000	–	–
		456	Roads Leading to the National Parks -USAID *	2,000,000	100,000,000	USAID	–	100,000,000	–	–
		495	Road Maintenance (Road 2000 Programme) +++	175,000,000	168,071,000	FRG	–	–	168,071,000	–
		512	Road Sector Donor Co-ordination	2,000,000	–	GOK	–	–	–	–
		515	8th EDF Road Studies +++	160,000,000	8,000,000	EDF/EEC	8,000,000	–	–	–
		522	Northern Corridor Rehabilitation +++	800,000,000	1,485,000,000	EDF/EEC	1,485,000,000	–	–	–
		523	Roads 2000 Programme	–	242,382,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	1,449,175,000	2,457,446,600		1,647,579,700	368,184,900	188,071,000	10,000,000
			Appropriations in Aid							
		900	Direct Payment - SIDA	–	140,000,000		–	–	–	–
		904	Direct Payment -DANIDA	20,000,000	14,579,700		–	–	–	–
		916	Direct Payment - EEC/EDF	160,000,000	8,000,000		–	–	–	–
		931	Direct Payment- EDF/EEC	120,775,000	1,485,000,000		–	–	–	–
		932	Direct Payment - EDF/EEC	800,000,000	–		–	–	–	–
		953	Direct Payment - IDA	–	20,000,000		–	–	–	–
		978	Direct Payment - FRG	175,000,000	168,071,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	1,275,775,000	1,835,650,700		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. KShs	**173,400,000**	**621,795,900**		**1,647,579,700**	**368,184,900**	**188,071,000**	**10,000,000**
			Net Expenditure Head 489 .. .. .. KShs	**173,400,000**	**621,795,900**		**1,647,579,700**	**368,184,900**	**188,071,000**	**10,000,000**
530			**530 Wajir District**							
	000		**000 Headquarters**							
		460	Emergency Repair of Modogashe-Wajir Road	114,000,000	–	SIDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	114,000,000	–		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - SIDA	114,000,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	–	–		–	–	–	–
			Net Expenditure Head 530 .. .. .. KShs	–	–		–	–	–	–
			Net Expenditure Subvote 136 .. .. KShs	**1,576,662,540**	**1,798,269,900**		**1,893,179,700**	**368,184,900**	**3,012,237,660**	**435,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			Total Net Expenditure Vote D13 MINISTRY OF ROADS AND PUBLIC WORKS KShs	**1,678,585,500**	**1,930,570,900**		**2,195,079,700**	**384,984,900**	**3,019,166,660**	**435,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Information, Transport and Communications for capital expenditure including general administration and planning, railways, Directorate of Civil Aviation, ports, internal and external telecommunications, meteorological services, Road Transport Branch, information and news services and the Kenya Institute of Mass Communication.

Three hundred and thirteen million Kenya Shillings.

(KShs 313,000,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
140 General Administration and Planning	41,713,500	3,000,000	–	3,000,000	150,773,000	160,013,000
142 Information and News Services	18,320,000	365,000	365,000	–	12,000,000	9,800,000
143 Training	7,720,000	–	–	–	76,340,000	69,180,000
144 Railways	260,000,000	440,000,000	130,000,000	310,000,000	65,000,000	–
TOTAL FOR VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS KShs	**327,753,500**	**443,365,000**	**130,365,000**	**313,000,000**	**304,113,000**	**238,993,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information, Transport and Communications

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		140 General Administration and Planning				
440		**440 Headquarters Administration Services**				
	298	Rehabilitation/Maintenance of Transcom Building	80,000	–	1,500,000	1,000,000
	308	National Road Safety Council	137,300	–	600,000	600,000
	401	Construction of Provincial Show Stands	400,000	–	400,000	400,000
	410	Construction of Water Tank (Piping and Pumping)	400,000	3,000,000	–	–
		Net Expenditure Head 440 .. KShs	**1,017,300**	**3,000,000**	**2,500,000**	**2,000,000**
442		**442 Meteorological Department**				
	225	Radio Sonde Equipment	20,013,000	–	20,013,000	20,013,000
	226	Fire Fighting Equipment	180,000	–	–	–
	295	Rehabilitation/Maintenanance/Renovation of Buildings (Meteorogical Department)	1,184,640	–	8,000,000	27,000,000
	409	GEF-GAW Station	3,438,560	–	3,000,000	3,000,000
		Net Expenditure Head 442 .. KShs	**24,816,200**	**–**	**31,013,000**	**50,013,000**
443		**443 Directorate of Civil Aviation**				
	194	Civil Aviation Training Programme	1,000,000	–	5,000,000	–
	221	Telecommunications Equipment and Workshop Machinery	100,000	–	2,260,000	–
	280	Rehabilitation of Roads Network	100,000	–	–	–
	291	Rehabilitation of Control Tower	11,080,000	–	10,000,000	8,000,000
	412	Hostel and School Complex	3,600,000	–	100,000,000	100,000,000
		Net Expenditure Head 443 .. KShs	**15,880,000**	**–**	**117,260,000**	**108,000,000**
772		**772 Jomo Kenyatta International Airport**				
	221	JKIA Crisis Centre and Communication	36,000,000	–	–	–
		GROSS EXPENDITURE .. KShs	36,000,000	–	–	–
		Appropriations in Aid				
	911	Credit Purchase - BELGIUM	36,000,000	–	–	–
		Net Expenditure Head 772 .. KShs	–	–	–	–
		Net Expenditure Subvote 140 .. KShs	**41,713,500**	**3,000,000**	**150,773,000**	**160,013,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information, Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		142 Information and News Services				
654		**654 Provincial and District Information Services**				
	400	Construction of Buildings Non-Residential	–	–	1,000,000	800,000
	401	Rehabilitation of Information Offices	–	–	2,000,000	1,200,000
		Net Expenditure Head 654 .. KShs	**–**	**–**	**3,000,000**	**2,000,000**
655		**655 Publications, Photography and Kenya News Agency**				
	197	Information and Communication	12,800,000	–	–	–
	220	Modernization of Kenya News Agency	5,320,000	365,000	3,000,000	2,000,000
	401	Partitioning of Garden Plaza	200,000	–	–	–
		GROSS EXPENDITURE .. KShs	18,320,000	365,000	3,000,000	2,000,000
		Appropriations in Aid				
	910	Direct Payment - UNICEF	–	365,000	–	–
		Net Expenditure Head 655 .. KShs	**18,320,000**	**–**	**3,000,000**	**2,000,000**
656		**656 Mobile Cinema and Library Services**				
	220	Purchase of Plant and Equipment (Rehabilitation of Mobile Cinema)	–	–	6,000,000	5,800,000
		Net Expenditure Head 656 .. KShs	**–**	**–**	**6,000,000**	**5,800,000**
		Net Expenditure Subvote 142 .. KShs	**18,320,000**	**–**	**12,000,000**	**9,800,000**
		143 Training				
665		**665 Kenya Institute of Mass Communication**				
	402	Rehabilitation of Buildings (KIMC)	7,720,000	–	76,340,000	69,180,000
		Net Expenditure Head 665 .. KShs	**7,720,000**	**–**	**76,340,000**	**69,180,000**
		Net Expenditure Subvote 143 .. KShs	**7,720,000**	**–**	**76,340,000**	**69,180,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information, Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		144 Railways				
457		**457 Kenya Railways Corporation**				
	251	Rehabilitation of Locomotives	260,000,000	310,000,000	65,000,000	–
	252	General Overhaul of Kenya Railways Locomotives	–	130,000,000	–	–
		GROSS EXPENDITURE .. KShs	260,000,000	440,000,000	65,000,000	–
		Appropriations in Aid				
	951	Direct Payment - FRG	–	130,000,000	–	–
		Net Expenditure Head 457 .. KShs	**260,000,000**	**310,000,000**	**65,000,000**	**–**
		Net Expenditure Subvote 144 .. KShs	**260,000,000**	**310,000,000**	**65,000,000**	**–**
		Total Net Expenditure Vote D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS KShs	**327,753,500**	**313,000,000**	**304,113,000**	**238,993,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			140 General Administration and Planning							
440			**440 Headquarters Administration Services**							
	000		**000 Headquarters**							
		298	Rehabilitation/Maintenance of Transcom Building	80,000	–	GOK	–	–	–	–
		308	National Road Safety Council	137,300	–	GOK	–	–	–	–
		401	Construction of Provincial Show Stands	400,000	–	GOK	–	–	–	–
		410	Construction of Water Tank (Piping and Pumping)	400,000	3,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,017,300**	**3,000,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 440 .. .. .. KShs	**1,017,300**	**3,000,000**		**–**	**–**	**–**	**–**
442			**442 Meteorological Department**							
	001		**001 Meteorological Headquarters and Nairobi Stations**							
		225	Radio Sonde Equipment	20,013,000	–	GOK	–	–	–	–
		226	Fire Fighting Equipment	180,000	–	GOK	–	–	–	–
		295	Rehabilitation/Maintenanance/Renovation of Buildings (Meteorogical Department)	1,184,640	–	GOK	–	–	–	–
		409	GEF-GAW Station	3,438,560	–	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. KShs	**24,816,200**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 442 .. .. .. KShs	**24,816,200**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation**							
	112		**112 East African School of Aviation**							
		194	Civil Aviation Training Programme	1,000,000	–	GOK	–	–	–	–
		221	Telecommunications Equipment and Workshop Machinery	100,000	–	GOK	–	–	–	–
		280	Rehabilitation of Roads Network	100,000	–	GOK	–	–	–	–
		412	Hostel and School Complex	3,600,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 112 .. .. KShs	**4,800,000**	–		–	–	–	–
	113		**113 Jomo Kenyatta Airport**							
		291	Rehabilitation of Control Tower	11,080,000	–	GOK	–	–	–	–
			Net Expenditure Head 443 .. .. .. KShs	**15,880,000**	–		–	–	–	–
772			**772 Jomo Kenyatta International Airport**							
	110		**110 Nairobi**							
		221	JKIA Crisis Centre and Communication	36,000,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	36,000,000	–		–	–	–	–
			Appropriations in Aid							
		911	Credit Purchase - BELGIUM	36,000,000	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	–	–		–	–	–	–
			Net Expenditure Head 772 .. .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			140 General Administration and Planning *–(Contd.)*							
			Net Expenditure Subvote 140 .. .. KShs	**41,713,500**	**3,000,000**		–	–	–	–
			142 Information and News Services							
655			**655 Publications, Photography and Kenya News Agency**							
	000		**000 Headquarters**							
		197	Information and Communication	12,800,000	–	GOK	–	–	–	–
		220	Modernization of Kenya News Agency +++	5,320,000	365,000	UNICEF	365,000	–	–	–
		401	Partitioning of Garden Plaza	200,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	18,320,000	365,000		365,000	–	–	–
			Appropriations in Aid							
		910	Direct Payment - UNICEF	–	365,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**18,320,000**	**–**		**365,000**	**–**	**–**	**–**
			Net Expenditure Head 655 .. .. .. KShs	**18,320,000**	**–**		**365,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			142 Information and News Services *–(Contd.)*							
			Net Expenditure Subvote 142 .. .. KShs	**18,320,000**	–		**365,000**	–	–	–
			143 Training							
665			**665 Kenya Institute of Mass Communication**							
	000		**000 Headquarters**							
		402	Rehabilitation of Buildings (KIMC)	7,720,000	–	GOK	–	–	–	–
			Net Expenditure Head 665 .. .. .. KShs	**7,720,000**	–		–	–	–	–
			Net Expenditure Subvote 143 .. .. KShs	**7,720,000**	–		–	–	–	–
			144 Railways							
457			**457 Kenya Railways Corporation**							
		251	Rehabilitation of Locomotives	260,000,000	310,000,000	GOK	–	–	–	–
		252	General Overhaul of Kenya Railways Locomotives +++	–	130,000,000	FRG	–	–	130,000,000	–
			GROSS EXPENDITURE .. .. .. KShs	260,000,000	440,000,000		–	–	130,000,000	–

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			144 Railways *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
457			**457 Kenya Railways Corporation** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - FRG	–	130,000,000		–	–	–	–
			Net Expenditure Head 457 .. .. .. KShs	**260,000,000**	**310,000,000**		**–**	**–**	**130,000,000**	**–**
			Net Expenditure Subvote 144 .. .. KShs	**260,000,000**	**310,000,000**		**–**	**–**	**130,000,000**	**–**
			Total Net Expenditure Vote D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS .. .. KShs	**327,753,500**	**313,000,000**		**365,000**	**–**	**130,000,000**	**–**

VOTE D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for development projects under the Ministry of Labour and Human Resource Development, including general administration and planning, national employment policy, department of micro and small scale enterprises development and the department of adult education.

One hundred and thirty six million, eight hundred thousand Kenya Shillings.

(KShs 136,800,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
150 General Administration and Planning	32,700,000	14,800,000	–	14,800,000	15,400,000	16,940,000
154 Department of Micro and Small Scale Enterprises Development	306,752,020	390,530,000	268,530,000	122,000,000	406,700,000	444,570,000
156 Department of Adult Education	4,460,000	20,580,000	20,580,000	–	–	–
TOTAL FOR VOTE D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT .. KShs	**343,912,020**	**425,910,000**	**289,110,000**	**136,800,000**	**422,100,000**	**461,510,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Human Resource Development

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		150 General Administration and Planning				
480		**480 Headquarters Administrative Services**				
	154	Employment Policy and Planning	28,800,000	14,800,000	15,400,000	16,940,000
	295	Minor Alterations and Maintenance Works	3,900,000	–	–	–
		Net Expenditure Head 480 .. KShs	**32,700,000**	**14,800,000**	**15,400,000**	**16,940,000**
		Net Expenditure Subvote 150 .. KShs	**32,700,000**	**14,800,000**	**15,400,000**	**16,940,000**
		154 Department of Micro and Small Scale Enterprises Development				
598		**598 Directorate of Applied Technology**				
	302	Private Micro Enterprise Development	3,500,000	–	–	–
	305	Micro-Enterprise Development	115,200,000	90,000,000	99,000,000	108,900,000
	314	Improving the Legal and Regulatory Environment for Small Scale Jua Kali Programme	16,000,000	–	–	–
	321	Small Enterprise Development	57,600,000	27,000,000	29,700,000	32,670,000
	402	Micro and Small Enterprises Training and Technology	247,000,000	230,000,000	253,000,000	278,000,000
	411	Construction of Technology Centre	65,754,280	33,530,000	15,000,000	15,000,000
	412	EC Post Secondary Education Programme	100,000,000	–	–	–
	415	Jua Kali Programme	26,852,020	10,000,000	10,000,000	10,000,000
		GROSS EXPENDITURE .. KShs	631,906,300	390,530,000	406,700,000	444,570,000
		Appropriations in Aid				
	900	Direct Payment - DANIDA	115,200,000	90,000,000	15,400,000	16,940,000
	910	Direct Payment - UK	16,000,000	–	–	–
	916	Direct Payment - EEC/EDF	100,000,000	–	–	–
	950	Direct Payment - SOUTH KOREA	46,954,280	28,530,000	28,157,330	28,157,336
	953	Direct Payment - IDA	47,000,000	150,000,000	200,000,000	200,000,000
		Total Appropriations in Aid .. KShs	325,154,280	268,530,000	243,557,330	245,097,336
		Net Expenditure Head 598 .. KShs	**306,752,020**	**122,000,000**	**163,142,670**	**199,472,664**
		Net Expenditure Subvote 154 .. KShs	**306,752,020**	**122,000,000**	**163,142,670**	**199,472,664**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Human Resource Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		156 Department of Adult Education				
819		**819 Isenya Resource Centre**				
	400	Construction of Buildings - Non-Residential	1,000,000	–	–	–
		Net Expenditure Head 819 .. KShs	**1,000,000**	–	–	–
883		**883 Kakamega Multi-Purpose Training Centre**				
	400	Construction of Buildings - Non-Residential	400,000	–	–	–
		Net Expenditure Head 883 .. KShs	**400,000**	–	–	–
905		**905 Kitui Multi-Purpose Training Centre**				
	400	Construction of Buildings - Non-Residential	60,000	–	–	–
		Net Expenditure Head 905 .. KShs	**60,000**	–		–
908		**908 Muranthankari Multi-Purpose Training Centre (Meru)**				
	400	Construction of Buildings - Non-Residential	600,000	–	–	–
		Net Expenditure Head 908 .. KShs	**600,000**	–	–	–
912		**912 Ahero Multi-Purpose Training Centre**				
	400	Construction of Buildings - Non-Residential	400,000	–	–	–
		Net Expenditure Head 912 .. KShs	**400,000**	–	–	–
922		**922 Headquarters Administrative Services**				
	195	Post-Literacy Programme	21,260,000	20,580,000	–	–
		GROSS EXPENDITURE .. KShs	21,260,000	20,580,000	–	–
		Appropriations in Aid				
	900	Direct Payment - FRG	19,260,000	20,580,000	–	–
		Net Expenditure Head 922 .. KShs	**2,000,000**	–	–	–
		Net Expenditure Subvote 156 .. KShs	**4,460,000**	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Human Resource Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates	
					2001/2002	2002/2003
			KShs	KShs	KShs	KShs
		Total Net Expenditure Vote D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT .. KShs	**343,912,020**	**136,800,000**	**178,542,670**	**216,412,664**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			150 General Administration and Planning							
480			**480 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		154	Employment Policy and Planning *	28,800,000	14,800,000	UNDP	–	14,800,000	–	–
		295	Minor Alterations and Maintenance Works	3,900,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**32,700,000**	**14,800,000**		**–**	**14,800,000**	**–**	**–**
			Net Expenditure Head 480 .. .. .. KShs	**32,700,000**	**14,800,000**		**–**	**14,800,000**	**–**	**–**
			Net Expenditure Subvote 150 .. .. KShs	**32,700,000**	**14,800,000**		**–**	**14,800,000**	**–**	**–**
			154 Department of Micro and Small Scale Enterprises Development							
598			**598 Directorate of Applied Technology**							
	000		**000 Headquarters**							
		302	Private Micro Enterprise Development	3,500,000	–	GOK	–	–	–	–
		305	Micro-Enterprise Development +++	115,200,000	90,000,000	DANIDA	90,000,000	–	–	–
		314	Improving the Legal and Regulatory Environment for Small Scale Jua Kali Programme	16,000,000	–	UK	–	–	–	–
		321	Small Enterprise Development *	57,600,000	27,000,000	UNDP	–	27,000,000	–	–
		402	Micro and Small Enterprises Training and Technology * ++	247,000,000	230,000,000	IDA	–	–	150,000,000	70,000,000
		411	Construction of Technology Centre ++	65,754,280	33,530,000	SK	–	–	28,530,000	–
		412	EC Post Secondary Education Programme	100,000,000	–	GOK	–	–	–	–
		415	Jua Kali Programme *	26,852,020	10,000,000	BELGIUM	–	10,000,000	–	–
			GROSS EXPENDITURE .. .. .. KShs	631,906,300	390,530,000		90,000,000	37,000,000	178,530,000	70,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			154 Department of Micro and Small Scale Enterprises Development *–(Contd.)*							
598			**598 Directorate of Applied Technology** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - DANIDA	115,200,000	90,000,000		–	–	–	–
		910	Direct Payment - UK	16,000,000	–		–	–	–	–
		916	Direct Payment - EEC/EDF	100,000,000	–		–	–	–	–
		950	Direct Payment - SOUTH KOREA	46,954,280	28,530,000		–	–	–	–
		953	Direct Payment - IDA	47,000,000	150,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	325,154,280	268,530,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**306,752,020**	**122,000,000**		**90,000,000**	**37,000,000**	**178,530,000**	**70,000,000**
			Net Expenditure Head 598 .. .. .. KShs	**306,752,020**	**122,000,000**		**90,000,000**	**37,000,000**	**178,530,000**	**70,000,000**
			Net Expenditure Subvote 154 .. .. KShs	**306,752,020**	**122,000,000**		**90,000,000**	**37,000,000**	**178,530,000**	**70,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			156 Department of Adult Education							
819			**819 Isenya Resource Centre**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	1,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 819 .. .. .. KShs	**1,000,000**	–		–	–	–	–
883			**883 Kakamega Multi-Purpose Training Centre**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	400,000	–	GOK	–	–	–	–
			Net Expenditure Head 883 .. .. .. KShs	**400,000**	–		–	–	–	–
905			**905 Kitui Multi-Purpose Training Centre**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	60,000	–	GOK	–	–	–	–
			Net Expenditure Head 905 .. .. .. KShs	**60,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			156 Department of Adult Education *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
908			**908 Muranthankari Multi-Purpose Training Centre (Meru)**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	600,000	–	GOK	–	–	–	–
			Net Expenditure Head 908 .. .. .. KShs	**600,000**	–		–	–	–	–
912			**912 Ahero Multi-Purpose Training Centre**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	400,000	–	GOK	–	–	–	–
			Net Expenditure Head 912 .. .. .. KShs	**400,000**	–		–	–	–	–
922			**922 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		195	Post-Literacy Programme +++	21,260,000	20,580,000	FRG	20,580,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	21,260,000	20,580,000		20,580,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment - FRG	19,260,000	20,580,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			156 Department of Adult Education *–(Contd.)*							
922			**922 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. KShs	**2,000,000**	–		**20,580,000**	–	–	–
			Net Expenditure Head 922 .. .. .. KShs	**2,000,000**	–		**20,580,000**	–	–	–
			Net Expenditure Subvote 156 .. .. KShs	**4,460,000**	–		**20,580,000**	–	–	–
			Total Net Expenditure Vote D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT .. .. KShs	**343,912,020**	**136,800,000**		**110,580,000**	**51,800,000**	**178,530,000**	**70,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Tourism, Trade and Industry for capital expenditure including general administration and planning, tourism services, Kenya Industrial Research and Development Institute, Export Promotion Council, Export Processing Zones Authority, Kenya Institute of Business Training, Kenya Bureau of Standards, Kenya Industrial Training Institute, internal and external trade services, small scale industries and loans to Kenya Industrial Estates.

Thirty two million, four hundred and eight thousand Kenya Shillings.

(KShs 32,408,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
160 General Administration and Planning	47,547,320	52,200,000	40,000,000	12,200,000	70,500,000	70,500,000
161 Tourism Services	–	200,000,000	200,000,000	–	–	–
163 Kenya Industrial Research	6,956,960	–	–	–	–	–
165 Export Development and Promotion	100,000	80,000,000	80,000,000	–	–	–
166 Internal and External Trade Services	69,850,000	116,828,000	100,000,000	16,828,000	18,325,000	23,907,500
167 Industrial Training Services	1,390,000	1,972,000	–	1,972,000	2,000,000	3,000,000
168 Small Scale Industries Field Services	250,000	1,408,000	–	1,408,000	3,000,000	2,960,000
TOTAL FOR VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY .. .. KShs	**126,094,280**	**452,408,000**	**420,000,000**	**32,408,000**	**93,825,000**	**100,367,500**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		160 General Administration and Planning				
530		**530 Headquarters Administrative Services**				
	272	EEC Micro-Enterprise Capacity Building	–	20,000,000	–	–
	295	Minor Alterations and Maintenance Works	270,000	12,000,000	–	–
	296	Kenya Tourism Board Endowment Fund	20,000,000	20,000,000	70,000,000	70,000,000
	305	Refund to USAID	12,000,000	–	–	–
	400	ASK Show Stands	360,000	–	–	–
	428	Monitoring and Evaluation (Planning and Finance Divisions)	–	200,000	500,000	500,000
	520	Loans to Kenya Utalii College	34,867,320	–	–	–
		GROSS EXPENDITURE .. KShs	67,497,320	52,200,000	70,500,000	70,500,000
		Appropriations in Aid				
	903	Direct Payment - EEC	–	20,000,000	–	–
	912	Direct Payment - EDF/EEC	20,000,000	20,000,000	70,000,000	70,000,000
		Total Appropriations in Aid .. KShs	20,000,000	40,000,000	70,000,000	70,000,000
		Net Expenditure Head 530 .. KShs	**47,497,320**	**12,200,000**	**500,000**	**500,000**
569		**569 Mombasa Polytechnic**				
	295	Minor Alterations and Maintenance Works	50,000	–	–	–
		Net Expenditure Head 569 .. KShs	**50,000**	–	–	–
		Net Expenditure Subvote 160 .. KShs	**47,547,320**	**12,200,000**	**500,000**	**500,000**
		161 Tourism Services				
535		**535 Headquarters Administration and Planning**				
	176	Tourism Programme - EEC	200,000,000	200,000,000	–	–
		GROSS EXPENDITURE .. KShs	200,000,000	200,000,000	–	–
		Appropriations in Aid				
	911	Direct Payment - EDF/EEC	200,000,000	200,000,000	–	–
		Net Expenditure Head 535 .. KShs	–	–	–	–
		Net Expenditure Subvote 161 .. KShs	–	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		163 Kenya Industrial Research				
644		**644 Kenya Industrial Research and Development Institute**				
	400	Construction of Research Laboratories	6,956,960	–	–	–
		Net Expenditure Head 644 .. KShs	**6,956,960**	–	–	–
		Net Expenditure Subvote 163 .. KShs	**6,956,960**	–	–	–
		165 Export Development and Promotion				
737		**737 Export Promotion Council**				
	172	Kenya Export Development Programme	60,000,000	–	–	–
	301	Export Promotion Council Endowment Fund	20,000,000	20,000,000	–	–
	432	Kenya Trade Development Programme (EPC)	–	60,000,000	–	–
		GROSS EXPENDITURE .. KShs	80,000,000	80,000,000	–	–
		Appropriations in Aid				
	901	Direct Payment - EEC	20,000,000	20,000,000	–	–
	904	Direct Payment - EEC	60,000,000	60,000,000	–	–
		Total Appropriations in Aid .. KShs	80,000,000	80,000,000	–	–
		Net Expenditure Head 737 .. KShs	–	–	–	–
796		**796 Export Processing Zones Authority**				
	522	Export Development Project - Athi River	100,000	–	–	–
		Net Expenditure Head 796 .. KShs	**100,000**	–	–	–
		Net Expenditure Subvote 165 .. KShs	**100,000**	–	–	–
		166 Internal and External Trade Services				
740		**740 General Administration Services**				
	172	Purchase of Uniforms and Clothing	40,000,000	–	–	–
	295	Minor Alterations and Maintenance Works	30,000,000	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		166 Internal and External Trade Services *–(Contd.)*				
740		**740 General Administration Services** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	70,000,000	–	–	–
		Appropriations in Aid				
	903	Direct Payment - EEC	40,000,000	–	–	–
		Net Expenditure Head 740 .. KShs	**30,000,000**	–	–	–
745		**745 Trade Development - Field Services**				
	197	Micro-Enterprise Support Programme	120,000,000	100,000,000	–	–
	321	Traders Joint Loan Boards (DIT)	1,000,000	5,000,000	–	–
	400	Construction of Buildings - Non-Residential (Bungoma and Tana River)	1,000,000	–	–	–
		GROSS EXPENDITURE .. KShs	122,000,000	105,000,000	–	–
		Appropriations in Aid				
	903	Direct Payment - E.E.C	120,000,000	100,000,000	–	–
		Net Expenditure Head 745 .. KShs	**2,000,000**	**5,000,000**	–	–
746		**746 Kenya Institute of Business Training**				
	400	Construction of Buildings - Non-Residential (KIBT)	200,000	–	–	–
	525	Small Enterprise Research and Development	150,000	–	–	–
		Net Expenditure Head 746 .. KShs	**350,000**	–	–	–
751		**751 External Trade Promotion Services**				
	170	Kenya Export Promotion and Marketing (DET)	–	2,000,000	5,000,000	5,000,000
	184	Contracted Professional Services (DET)	–	208,000	825,000	907,500
		Net Expenditure Head 751 .. KShs	–	**2,208,000**	**5,825,000**	**5,907,500**
788		**788 Kenya Bureau of Standards**				
	400	Construction of Radiation Testing Laboratories - Nairobi	28,800,000	–	–	–
		Net Expenditure Head 788 .. KShs	**28,800,000**	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		166 Internal and External Trade Services *–(Contd.)*				
791		**791 Kenya Industrial Training Institute**				
	220	Purchase of Plant and Equipment	–	2,000,000	2,500,000	3,000,000
	400	Construction of Buildings - Non-Residential	5,000,000	–	–	–
		Net Expenditure Head 791 .. KShs	**5,000,000**	**2,000,000**	**2,500,000**	**3,000,000**
795		**795 Loans to Kenya Industrial Estates**				
	521	Agro-Industry	250,000	940,000	1,282,000	1,923,500
	523	Textiles	70,000	630,000	827,000	1,240,500
	524	Woodworks	87,000	650,000	853,000	1,279,500
	525	Paper and Paper Products	–	500,000	756,000	1,134,000
	526	Print and Publication	200,000	850,000	1,215,000	1,822,500
	527	Leather and Leather Products	–	300,000	494,000	741,000
	528	Rubber Products	150,000	270,000	–	–
	529	Chemicals	–	200,000	362,000	543,000
	530	Glass, Clay and Stone Products	463,000	1,120,000	1,570,000	2,355,000
	531	Basic Metals	250,000	750,000	984,000	1,476,000
	532	Machinery	130,000	530,000	796,000	1,194,000
	533	Electrical Machinery	–	200,000	362,000	543,000
	535	Miscellaneous	100,000	380,000	499,000	748,000
	538	GOK Loan for K.I.E	2,000,000	300,000	–	–
		Net Expenditure Head 795 .. KShs	**3,700,000**	**7,620,000**	**10,000,000**	**15,000,000**
		Net Expenditure Subvote 166 .. KShs	**69,850,000**	**16,828,000**	**18,325,000**	**23,907,500**
		167 Industrial Training Services				
751		**751 External Trade Promotion Services**				
	170	Kenya Export Promotion and Marketing	1,090,000	–	–	–
	184	Contracted Professional Services	300,000	–	–	–
		Net Expenditure Head 751 .. KShs	**1,390,000**	**–**	**–**	**–**
792		**792 Director of Industries**				
	429	Implementation of Diagnostic Sectoral Studies (Phase I)	–	1,500,000	2,000,000	3,000,000
		Net Expenditure Head 792 .. KShs	**–**	**1,500,000**	**2,000,000**	**3,000,000**
793		**793 Industrial Registration Division**				
	301	Industrial Development Bill (Industrial Registration)	–	472,000	–	–
		Net Expenditure Head 793 .. KShs	**–**	**472,000**	**–**	**–**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		167 Industrial Training Services *–(Contd.)*				
		Net Expenditure Subvote 167 .. KShs	**1,390,000**	**1,972,000**	**2,000,000**	**3,000,000**
		168 Small Scale Industries Field Services				
756		**756 Field Services**				
	220	Purchase of Equipment	250,000	1,408,000	3,000,000	2,960,000
		Net Expenditure Head 756 .. KShs	**250,000**	**1,408,000**	**3,000,000**	**2,960,000**
		Net Expenditure Subvote 168 .. KShs	**250,000**	**1,408,000**	**3,000,000**	**2,960,000**
		Total Net Expenditure Vote D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY .. .. KShs	**126,094,280**	**32,408,000**	**23,825,000**	**30,367,500**

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			160 General Administration and Planning	KShs	KShs		KShs	KShs	KShs	KShs
~~530~~			**530 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		272	EEC Micro-Enterprise Capacity Building +++	–	20,000,000	EDF/EEC	20,000,000	–	–	–
		295	Minor Alterations and Maintenance Works	270,000	12,000,000	GOK	–	–	–	–
		296	Kenya Tourism Board Endowment Fund +++	20,000,000	20,000,000	EDF/EEC	20,000,000	–	–	–
		305	Refund to USAID	12,000,000	–	GOK	–	–	–	–
		400	ASK Show Stands	360,000	–	GOK	–	–	–	–
		428	Monitoring and Evaluation (Planning and Finance Divisions)	–	200,000	GOK	–	–	–	–
		520	Loans to Kenya Utalii College	34,867,320	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	67,497,320	52,200,000		40,000,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - EEC	–	20,000,000		–	–	–	–
		912	Direct Payment - EDF/EEC	20,000,000	20,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	20,000,000	40,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**47,497,320**	**12,200,000**		**40,000,000**	–	–	–
			Net Expenditure Head 530 .. .. .. KShs	**47,497,320**	**12,200,000**		**40,000,000**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			160 General Administration and Planning *-(Contd)*							
569			**569 Mombasa Polytechnic**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	50,000	-	GOK	-	-	-	-
			Net Expenditure Head 569 .. .. .. KShs	**50,000**	-		-	-	-	-
			Net Expenditure Subvote 160 .. .. KShs	**47,547,320**	**12,200,000**		**40,000,000**	-	-	-
			161 Tourism Services							
535			**535 Headquarters Administration and Planning**							
	000		**000 Headquarters**							
		176	EC Tourism Programme +++	200,000,000	200,000,000	EDF/ELC	200,000,000	-	-	-
			GROSS EXPENDITURE KShs	200,000,000	200,000,000		200,000,000	-	-	-
			Appropriations in Aid							
		911	Direct Payment - EDF/EEC	200,000,000	200,000,000		-	-	-	-
			Net Expenditure Subhead 000 .. .. KShs	-	-		**200,000,000**	-	-	-
			Net Expenditure Head 535 .. .. .. KShs	-	-		**200,000,000**	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			161 Tourism Services *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
			Net Expenditure Subvote 161 .. .. KShs	–	–		**200,000,000**	–	–	–
			163 Kenya Industrial Research							
644			**644 Kenya Industrial Research and Development Institute**							
	000		**000 Headquarters**							
		400	Construction of Research Laboratories	6,956,960	–	GOK	–	–	–	–
			Net Expenditure Head 644 .. .. .. KShs	**6,956,960**	–		–	–	–	–
			Net Expenditure Subvote 163 .. .. KShs	**6,956,960**	–		–	–	–	–
			165 Export Development and Promotion							
737			**737 Export Promotion Council**							
	000		**000 Headquarters**							
		172	Kenya Export Development Programme	60,000,000	–	EDF/EEC	–	–	–	–
		301	Export Promotion Council Endowment Fund +++	20,000,000	20,000,000	EDF/EEC	20,000,000	–	–	–
		432	Kenya Trade Development Programme (EPC) +++	–	60,000,000	EDF/EEC	60,000,000	–	–	–
			GROSS EXPENDITURE KShs	80,000,000	80,000,000		80,000,000	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			165 Export Development and Promotion *-(Contd)*							
737			**737 Export Promotion Council** *-(Contd)*							
	000		**000 Headquarters** *-(Contd)*							
			Appropriations in Aid							
		901	Direct Payment - EEC	20,000,000	20,000,000		-	-	-	-
		904	Direct Payment - EEC	60,000,000	60,000,000		-	-	-	-
			Total Appropriations in Aid KShs	80,000,000	80,000,000		-	-	-	-
			Net Expenditure Subhead 000 .. .. KShs	-	-		**80,000,000**	-	-	-
			Net Expenditure Head 737 .. .. .. KShs	-	-		**80,000,000**	-	-	-
796			**796 Export Processing Zones Authority**							
	000		**000 Headquarters**							
		522	Export Development Project - Athi River	100,000	-	GOK	-	-	-	-
			Net Expenditure Head 796 .. .. .. KShs	**100,000**	-		-	-	-	-
			Net Expenditure Subvote 165 .. .. KShs	**100,000**	-		**80,000,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			166 Internal and External Trade Services							
740			**740 General Administration Services**							
		172	Purchase of Uniforms and Clothing	40,000,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	30,000,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	70,000,000	–		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - EEC	40,000,000	–		–	–	–	–
			Net Expenditure Head 740 .. .. .. KShs	**30,000,000**	**–**		**–**	**–**	**–**	**–**
745			**745 Trade Development - Field Services**							
	000		**000 Headquarters**							
		197	Micro-Enterprise Support Programme +++	120,000,000	100,000,000	EDF/EEC	100,000,000	–	–	–
		321	Traders Joint Loan Boards (DIT)	1,000,000	5,000,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (Bungoma and Tana River)	1,000,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	122,000,000	105,000,000		100,000,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - E.E.C	120,000,000	100,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,000,000**	**5,000,000**		**100,000,000**	**–**	**–**	**–**
			Net Expenditure Head 745 .. .. .. KShs	**2,000,000**	**5,000,000**		**100,000,000**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			166 Internal and External Trade Services *(Contd)*							
746			**746 Kenya Institute of Business Training**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential (KIBT)	200,000	–	GOK	–	–	–	–
		525	Small Enterprise Research and Development	150,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**350,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 746 .. .. .. KShs	**350,000**	**–**		**–**	**–**	**–**	**–**
751			**751 External Trade Promotion Services**							
	000		**000 Headquarters**							
		170	Kenya Export Promotion and Marketing (DET)	–	2,000,000	GOK	–	–	–	–
		184	Contracted Professional Services (DET)	–	208,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**–**	**2,208,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 751 .. .. .. KShs	**–**	**2,208,000**		**–**	**–**	**–**	**–**
788			**788 Kenya Bureau of Standards**							
	000		**000 Headquarters**							
		400	Construction of Radiation Testing Laboratories - Nairobi	28,800,000	–	GOK	–	–	–	–
			Net Expenditure Head 788 .. .. .. KShs	**28,800,000**	**–**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			166 Internal and External Trade Services *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
791			**791 Kenya Industrial Training Institute**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	–	2,000,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**5,000,000**	**2,000,000**		–	–	–	–
			Net Expenditure Head 791 .. .. .. KShs	**5,000,000**	**2,000,000**		–	–	–	–
795			**795 Loans to Kenya Industrial Estates**							
	000		**000 Headquarters**							
		521	Agro-Industry	–	500 000	GOK	–	–	–	–
		523	Textiles	–	500,000	GOK	–	–	–	–
		524	Woodworks	–	500 000	GOK	–	–	–	–
		525	Paper and Paper Products	–	500,000	GOK	–	–	–	–
		526	Print and Publication	–	500,000	GOK	–	–	–	–
		527	Leather and Leather Products	–	300 000	GOK	–	–	–	–
		529	Chemicals	–	200,000	GOK	–	–	–	–
		530	Glass, Clay and Stone Products	–	300,000	GOK	–	–	–	–
		531	Basic Metals	–	300,000	GOK	–	–	–	–
		532	Machinery	–	300,000	GOK	–	–	–	–
		533	Electrical Machinery	–	200,000	GOK	–	–	–	–
		535	Miscellaneous	–	200,000	GOK	–	–	–	–
		538	GOK Loan for K I E	2,000,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,000,000**	**4,600,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			166 Internal and External Trade Services *-(Contd)*							
795			**795 Loans to Kenya Industrial Estates** *-(Contd)*							
	310		**310 Kilifi District**							
		521	Agro-Industries	200,000	350,000	GOK	–	–	–	–
	330		**330 Lamu District**							
		523	Textiles	70,000	130,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		524	Woodworks	60,000	100,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		528	Rubber Products	150,000	270,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		530	Glass, Clay and Stone Products	100,000	180,000	GOK	–	–	–	–
	650		**650 Kisii North District**							
		524	Woodworks	27,000	50,000	GOK	–	–	–	–
	750		**750 Narok District**							
		531	Basic Metal	100,000	180,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			166 Internal and External Trade Services *–(Contd)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd)*							
	760		**760 Trans Nzoia District**							
		535	Miscellaneous	100 000	180,000	GOK	–	–	–	–
	780		**780 Bomet District**							
		530	Glass, Clay and Stone Products	150 000	270,000	GOK	–	–	–	–
	840		**840 Samburu District**							
		530	Glass, Clay and Stone Products	150 000	270 000	GOK	–	–	–	–
	850		**850 Turkana District**							
		521	Agro-Industries	50 000	90,000	GOK	–	–	–	–
		530	Glass, Clay and Stone Products	63 000	100,000	GOK	–	–	–	
			Net Expenditure Subhead 850 .. .. KShs	**113,000**	**190,000**		–	–	–	–
	910		**910 Bungoma District**							
		532	Machinery	130,000	230,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		531	Basic Metal	150,000	270,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			166 Internal and External Trade Services *–(Contd)*							
795			**795 Loans to Kenya Industrial Estates** *–(Contd)*							
	950		**950 Mt. Elgon District**							
		526	Print and Publication	200,000	350,000	GOK	–	–	–	–
			Net Expenditure Head 795 .. .. .. KShs	**3,700,000**	**7,620,000**		–	–	–	–
			Net Expenditure Subvote 166 .. .. KShs	**69,850,000**	**16,828,000**		**100,000,000**	–	–	–
			167 Industrial Training Services							
751			**751 External Trade Promotion Services**							
	000		**000 Headquarters**							
		170	Kenya Export Promotion and Marketing	1,090,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	300,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,390,000**	–		–	–	–	–
			Net Expenditure Head 751 .. .. .. KShs	**1,390,000**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			167 Industrial Training Services –(*Contd*)	KShs	KShs		KShs	KShs	KShs	KShs
792			**792 Director of Industries**							
	000		**000 Headquarters**							
		429	Implementation of Diagnostic Sectoral Studies (Phase I)	–	1,500,000	GOK	–	–	–	–
			Net Expenditure Head 792 .. .. .. KShs	–	**1,500,000**		–	–	–	–
793			**793 Industrial Registration Division**							
	000		**000 Headquarters**							
		301	Industrial Development Bill (Industrial Registration)	–	472,000	GOK	–	–	–	–
			Net Expenditure Head 793 .. .. .. KShs	–	**472,000**		–	–	–	–
			Net Expenditure Subvote 167 .. .. KShs	**1,390,000**	**1,972,000**		–	–	–	–
			168 Small Scale Industries Field Services							
756			**756 Field Services**							
	000		**000 Headquarters**							
		220	Purchase of Equipment	250,000	1,408,000	GOK	–	–	–	–
			Net Expenditure Head 756 .. .. .. KShs	**250,000**	**1,408,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			168 Small Scale Industries Field Services *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
			Net Expenditure Subvote 168 .. .. KShs	**250,000**	**1,408,000**		–	–	–	–
			Total Net Expenditure Vote D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY .. .. KShs	**126,094,280**	**32,408,000**		**420,000,000**	–	–	–

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

I DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Environment and Natural Resources for capital expenditure including general administration and planning, mineral exploration and mining, geological surveys, environmental protection, National Environment Secretariat, re-afforestation and agroforestry, water conservation, urban and special water programmes, Presidential Commission on Soil Conservation and Afforestation, Kenya Forestry Research Institute and the National Water Conservation and Pipeline Corporation

One billion, three hundred and forty nine million, six hundred and fifty four thousand, nine hundred and fifty Kenya Shillings.

(KShs 1,349,654,950)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
210 General Administration and Planning	276,754,340	1,081,867,850	693,993,242	387,874,608	1,365,364,000	1,297,960,000
211 Forestry Development	23,092,200	149,761,240	36,800,000	112,961,240	508,490,192	406,218,996
212 Mineral Development	2,085,440	3,000,000	–	3,000,000	2,047,080	–
215 National Environment Protection	48,272,000	92,757,000	30,000,000	62,757,000	227,900,000	232,300,000
217 Rural Urban and Special Water Programmes	198,149,960	997,442,602	316,042,500	681,400,102	1,522,132,000	1,660,546,000
218 National Water Conservation and Pipeline Corporation	133,808,680	574,062,000	472,400,000	101,662,000	704,502,000	1,017,300,000
TOTAL FOR VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. KShs	**682,162,620**	**2,898,890,692**	**1,549,235,742**	**1,349,654,950**	**4,330,435,272**	**4,614,324,996**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		210 General Administration and Planning				
568		**568 Headquarters Administrative Services**				
	295	Minor Alterations and Maintenance	6 200,000	–	11,000,000	12,000,000
		Net Expenditure Head 568 .. KShs	**6,200,000**	**–**	**11,000,000**	**12,000,000**
670		**670 Headquarters Administrative Services**				
	189	L V E M P National Secretariat	35,621,000	21,294,945	37,000,000	38,000,000
	190	Buffering Capacity of Wetlands	12 880,000	17,775,664	18,000,000	19,000,000
	191	Afforestation of Lake Victoria Catchment Areas	8,129,920	22,335,996	27,000,000	27,000,000
	192	Sustainable Use of Wetland	3,260,000	2,979,245	4,000,000	5,000,000
	193	L V E M P Fisheries Control and Management	34,600 000	62,000,000	89,000,000	86,000,000
	194	L V E M P Micro Project Support	24 000,000	2,474,071	4,200,000	4,600,000
	195	Moi University Capacity Building	2,866,000	5,872,835	5,900,000	6,200,000
	197	Sutainable Use of Wetland Products	3,268,000	3,979,245	4,000,000	5,000,000
	198	L V E M P-Hiring of Water Hyacinth Machinery	84 000,000	28,000 000	29,000,000	30,000,000
	302	Water Weeds Control	–	2,000,000	6,000,000	7,000,000
	303	Water Hyacinth Research	7,931,500	24,566,315	25,000,000	25,000,000
	304	Water Hyacinth Research	5,503,520	10,916,373	19,000,000	18,000 000
	305	Fisheries Research	24,119,100	33,508,968	54,000,000	55,000,000
	306	Fisheries Research	14,013,280	15,263,688	18,264,000	19,000,000
	400	Construction of Buildings - Non-Residential	87,146,120	87,500,000	131,000,000	132,000,000
	401	Refurbishment of Offices	–	2,000,000	6,000,000	7,000,000
	422	Soil and Water Conservation	9,100,060	9,339,100	11,500,000	12,000,000
	425	Water Quality Control	20 100,000	33,378,276	54,000,000	55,000,000
	426	Water Quality Control	58 200,000	95,883,129	102,000,000	103,000,000
		GROSS EXPENDITURE KShs	434,738,500	481,067,850	644,864,000	653,800,000
		Appropriations in Aid				
	903	Direct Payment - GETF	91,400,000	48,663,000	48,663,000	48,663,000
	951	Direct Payment - IDA	85,362,320	77,330,242	42,578,000	42,578,000
		Total Appropriations in Aid KShs	176,762,320	125,993,242	91,241,000	91,241,000
		Net Expenditure Head 670 .. KShs	**257,976,180**	**355,074,608**	**553,623,000**	**562,559,000**
886		**886 Headquarters and Professional Services**				
	100	Transport Operating Expenses	1,370,000	–	–	–
	110	Travelling and Accommodation Expenses	1,644 000	–	–	–
	174	Purchase of Stationery	184 000	–	–	–
	194	Training Expenses	701,600	–	–	–
	220	Purchase of Plant and Equipment	5 690,000	–	–	–
	250	Maintenance of Plant, Machinery and Equipment	4,195,800	–	–	–
	295	Minor Alterations and Maintenance Works	200,000	–	–	–

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		210 General Administration and Planning *–(Contd)*				
886		**886 Headquarters and Professional Services** *(Contd)*				
	316	Monitoring and Evaluation	360 000	–	–	–
	423	National Water Policy	8 200 000	4,000,000	6,000,000	6,000,000
	434	Community Management of Water Supply	8 400,000	8,000,000	12,000,000	1,200,000
	435	Community Water Supply Management Programme	51,600,000	82,000,000	7,000,000	7 000,000
	436	Self-Help Water and Sanitation	76,540,000	14 300,000	37 000 000	37 000 000
	437	Technical Assistance Personnel	8,800,000	6,600,000	6,600,000	–
	439	Support to Ministry Headquarters	3,200,000	8,100,000	13,100,000	13 100,000
	445	Water Users Association Support	44,000,000	47,000,000	6,500,000	6 500,000
	452	Monitoring and Evaluation	10 100 000	4 000,000	4,000 000	4,000,000
	453	Rural Water Supply and Sanitation Programme	80,000,000	20,000 000	60,000,000	60,000
	454	Laikipia, Samburu, Koibatek and Baringo Ground Water Development ProjE	401,092,760	300,000,000	355,000,000	355,000,000
	455	Water Resources Monitoring and Planning	10,000 000	2 000 000	2,000,000	2 000,000
	456	Kenya/UNICEF	–	27 500,000	25,000,000	25,000,000
	457	Borehole Drilling Project	–	21 000,000	14,000,000	14 000,000
	458	Meru Water Supply	–	10,000,000	135,000,000	135,000,000
	459	Borehole Drilling Project (StageII)	–	20,000,000	–	–
		GROSS EXPENDITURE KShs	716 278,160	574 500,000	683 200,000	605 860,000
		Appropriations in Aid				
	901	Credit Purchase - SIDA	114,540 000	62,000,000	140,700,000	140,700,000
	902	Credit Purchase - FINLAND	51 600,000	77,000,000	6 400,000	6,400,000
	903	Direct Payment - FAO	18,000 000	–	–	–
	906	Direct Payment - NETHERLANDS	–	20,000,000	–	–
	910	Direct Payment - JAPAN	400,000 000	300,000,000	345,000,000	345,000 000
	918	Direct Payment - BELGIUM	44,000,000	44,000,000	5 900,000	5,900,000
	928	Direct payment - NETHERLANDS	80,000,000	–	–	–
	930	Direct Payment - UNICEF	–	25,000,000	25 000,000	25,000 000
	935	Direct Payment - CHINA	–	20,000,000	–	–
		Total Appropriations in Aid KShs	708 140,000	548,000,000	523,000 000	523,000 000
		Net Expenditure Head 886 .. KShs	**8,138,160**	**26,500,000**	**160,200,000**	**82,860,000**
899		**899 Kenya Water Institute**				
	191	Investigations, Planning and Design	–	100 000	100,000	100,000
	194	Training of Water Works Personnel (KEWI)	20,400 000	24,300,000	24,300 000	24 300,000
	220	Purchase of Plant and Equipment (Laboratory)	100,000	500,000	500 000	500 000
	295	Minor Alterations and Maintenance Works	100,000	400,000	400,000	400,000
	400	Construction of Buildings - Non-Residential	400,000	1,000,000	1 000,000	1,000,000
		GROSS EXPENDITURE KShs	21,000,000	26,300,000	26,300,000	26,300 000

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		210 General Administration and Planning *–(Contd)*				
899		**899 Kenya Water Institute** *–(Contd)*				
		Appropriations in Aid				
	901	Direct Payment - FRG	16,560,000	20 000,000	20,000 000	20,000,000
		Net Expenditure Head 899 .. KShs	**4,440,000**	**6,300,000**	**6,300,000**	**6,300,000**
		Net Expenditure Subvote 210 .. KShs	**276,754,340**	**387,874,608**	**731,123,000**	**663,719,000**
		211 Forestry Development				
646		**646 Forestry Research Institute Headquarters**				
	304	Arid And Semi-Arid Project	28,000,000	18,800,000	18 800 000	20 000 000
	305	Agroforestry Network for Eastern and Central Africa	30,000,000	3,000 000	20,000,000	9,280,000
	400	Construction of Buildings - Non-Residential	2,000,000	8 000,000	8,800,000	8,000,000
		GROSS EXPENDITURE KShs	60 000,000	29,800 000	47,600,000	37,280,000
		Appropriations in Aid				
	915	Direct Payment - BELGIUM	28 000 000	18,800,000	18,800,000	18,800 000
	916	Direct Payment - EDF/EEC	30 000 000	–	–	–
		Total Appropriations in Aid KShs	58 000,000	18,800,000	18 800 000	18 800 000
		Net Expenditure Head 646 .. KShs	**2,000,000**	**11,000,000**	**28,800,000**	**18,480,000**
672		**672 Headquarters Forestry Development**				
	100	Transport Operating Expenses	1,000 000	700,000	–	–
	110	Travelling and Accommodation Expenses	1,000 000	500,000	–	–
	131	Expenses of Boards, Committees, Conferences and Seminars	40 000	–	–	–
	161	Assistance to Forestry Activities	1 000 000	–	–	–
	174	Purchase of Stationery	40,000	30 000	–	–
	185	Computer Expenses	20,000	20,000	–	–
	194	Training Expenses	600 000	–	–	–
	210	Purchase of Additional Vehicles	2,000,000	–	–	–
	220	Purchase of Plant and Equipment	200,000	–	–	–
	261	Conservation of Indigenous Forests	500 000	–	–	–
	265	Mt Elgon Forest Conservation Development Project	20,400,000	19,500,000	56,013,000	22,064,000
	280	Forestry Based Resource Planning and Management	6,620,000	1 500 000	500,000	600 000
	283	Arabuko Sokoke Forest Conservation and Management Project	60,200,000	2 202 000	21,845,592	11 022 796
	285	Aberdare Forest Resource and Wildlife	2 000 000	78 259 240	357,331,600	309 852 200

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		211 Forestry Development *–(Contd)*	KShs	KShs	KShs	KShs
672		**672 Headquarters Forestry Development** *–(Contd)*				
		GROSS EXPENDITURE KShs	95 620,000	102,711,240	435,690,192	343,538,996
		Appropriations in Aid				
	903	Direct Payment - NETHERLANDS	20 000,000	18,000 000	18,000,000	18,000 000
	906	Direct Payment - EEC/EDF	60,000 000	–	52,057,292	52 057,292
	910	Direct Payment - BELGIUM	6 120,000	–	–	–
		Total Appropriations in Aid KShs	86,120 000	18,000,000	70,057,292	70,057 292
		Net Expenditure Head 672 .. KShs	**9,500,000**	**84,711,240**	**365,632,900**	**273,481,704**
675		**675 Forest Training College, Londiani**				
	420	Construction of Water Supplies and Sewerage	200,000	–	–	–
		Net Expenditure Head 675 .. KShs	**200,000**	–	–	–
681		**681 Road Construction Unit**				
	430	Construction of Roads, Bridges, Ferries and Jetties	100,000	13,000,000	13,200,000	13,400,000
		Net Expenditure Head 681 .. KShs	**100,000**	**13,000,000**	**13,200,000**	**13,400,000**
738		**738 Arid and Semi Arid Lands Forestry Development**				
	100	Transport Operating Expenses	1 920,000	1,300,000	–	–
	110	Travelling and Accommodation Expenses	1,260,000	580 000	–	–
	120	Postal and Telegrams Expenses	10,400	10,400	–	–
	121	Telephone Expenses	720,000	190,400	–	–
	140	Electricity Expenses	21,000	9,000	–	–
	141	Water and Conservancy Expenses	40,800	8,000	–	–
	150	Purchase of Supplies for Production	1,020,000	592,200	–	–
	172	Purchase of Uniforms and Clothing	180,000	–	–	–
	174	Purchase of Stationery	480,000	60,000	–	–
	175	Advertising and Publicity	740,000	–	–	–
	184	Contracted Professional Services	1,200 000	–	–	–
	194	Training Expenses	1,300,000	–	–	–
	212	Purchase of Bicycles and Motor Cycles	700,000	–	–	–
	220	Purchase of Plant and Equipment	1 330,000	–	–	–
	250	Maintenance of Plant, Machinery and Equipment	210,000	–	–	–
	260	Maintenance of Buildings and Stations	160,000	–	–	–
		Net Expenditure Head 738 .. KShs	**11,292,200**	**2,750,000**	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		211 Forestry Development *–(Contd.)*				
938		**938 Presidential Commission on Soil Conservation and Afforestation**				
	261	Rehabilitation of Degraded Areas in Turkana District	–	1,500,000	10,000,000	10,000,000
	263	Awareness Creation on Environmental Conservation	–	–	2,000,000	2,000,000
		GROSS EXPENDITURE .. KShs	–	1,500,000	12,000,000	12,000,000
		Appropriations in Aid				
	900	Direct Payment - NORAD	–	–	10,000,000	10,000,000
	901	Direct Payment - EEC/EDF	–	–	2,000,000	2,000,000
		Total Appropriations in Aid .. KShs	–	–	12,000,000	12,000,000
		Net Expenditure Head 938 .. KShs	**–**	**1,500,000**	**–**	**–**
		Net Expenditure Subvote 211 .. KShs	**23,092,200**	**112,961,240**	**407,632,900**	**305,361,704**
		212 Mineral Development				
692		**692 Mineral Survey and Exploration**				
	191	Regional Surveys	246,600	–	–	–
	192	National Seismological Network	114,920	–	–	–
	196	Detailed Investigations	143,920	–	–	–
	197	Laboratory Development	247,600	–	–	–
	199	Geophysical Survey and Research	171,820	–	–	–
	220	Purchase of Plant and Equipment	113,820	–	–	–
	221	Rehabilitation of Disused Mines and Quarries	196,500	–	–	–
	222	Industrial Mineral Project	190,800	–	–	–
	223	Promotion of Mineral Resources	190,800	–	–	–
	408	Rehabilitation of Madini House	468,660	3,000,000	2,047,080	–
		Net Expenditure Head 692 .. KShs	**2,085,440**	**3,000,000**	**2,047,080**	**–**
		Net Expenditure Subvote 212 .. KShs	**2,085,440**	**3,000,000**	**2,047,080**	**–**
		215 National Environment Protection				
702		**702 National Environment Secretariat - Headquarters**				
	181	Management Support to (PSD)Inception Arrangement	468,000	6,657,000	47,000,000	48,000,000
	182	Implementation of National Plans and Enforcement of Legislation	504,000	15,000,000	55,000,000	56,000,000
	186	Pollution/Waste Management	9,600,000	8,400,000	31,000,000	32,000,000
	187	Reduction of Loss of Biodiversity	28,800,000	53,000,000	84,000,000	85,000,000
	198	Institutional Strengthening of Management of Ozone Depleting Substance	8,400,000	6,500,000	6,700,000	6,800,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		215 National Environment Protection *–(Contd.)*				
702		**702 National Environment Secretariat - Headquarters** *–(Contd.)*				
	400	Construction of Buildings - Non-Residential	500,000	3,200,000	4,200,000	4,500,000
		GROSS EXPENDITURE .. KShs	48,272,000	92,757,000	227,900,000	232,300,000
		Appropriations in Aid				
	901	Direct Payment - UNDP	–	30,000,000	–	–
		Net Expenditure Head 702 .. KShs	**48,272,000**	**62,757,000**	**227,900,000**	**232,300,000**
		Net Expenditure Subvote 215 .. KShs	**48,272,000**	**62,757,000**	**227,900,000**	**232,300,000**
		217 Rural Urban and Special Water Programmes				
511		**511 Departmental Headquarters Centralised Services**				
	191	Investigations, Planning and Design - Project Implementation Documents	600,000	5,000,000	10,000,000	10,000,000
	421	Rehabilitation of Water Supply	1,500,000	–	–	–
		Net Expenditure Head 511 .. KShs	**2,100,000**	**5,000,000**	**10,000,000**	**10,000,000**
524		**524 Construction of Water Supplies**				
	100	Transport Operating Expenses	6,594,780	2,000,000	3,000,000	4,000,000
	110	Travelling and Accommodation Expenses	3,233,080	800,000	1,000,000	1,500,000
	120	Postal and Telegrams Expenses	70,000	10,000	20,000	30,000
	121	Telephone Expenses	596,000	5,000	6,000	7,000
	140	Electricity Expenses	40,000	–	–	–
	172	Purchase of Uniforms and Clothing	50,000	–	–	–
	174	Purchase of Stationery	1,013,540	200,000	300,000	500,000
	175	Advertising and Publicity	210,000	250,000	300,000	400,000
	190	Miscellaneous Other Charges	70,000	–	–	–
	191	Site Investigations and Planning	200,000	–	–	–
	194	Training Expenses	7,670,660	3,000,000	4,000,000	5,000,000
	210	Purchase of Additional Vehicles	3,000,000	3,500,000	5,000,000	10,000,000
	220	Purchase of Plant and Equipment	7,597,900	8,500,000	10,000,000	15,000,000
	250	Maintenance of Plant, Machinery and Equipment	1,820,000	1,500,000	3,000,000	5,000,000
	420	Construction of Water Supply	44,050,000	36,000,000	62,000,000	64,000,000
	421	Construction of Water Supply	12,290,000	30,000,000	42,000,000	57,000,000
	422	Construction of Roof Catchment/Djabia	7,998,000	26,500,000	29,000,000	45,000,000
	423	Construction of Water Supply - Livestock Programme	9,342,000	41,500,000	66,000,000	92,800,000
	424	Construction of Water Supply - Rehabilitation	10,012,000	144,542,500	161,600,000	165,700,000
	425	Construction of Water Supply	5,508,000	30,500,000	47,000,000	55,500,000
	426	Construction of Water Supply	64,255,440	195,235,000	191,000,000	198,000,000
	427	Construction of Water Supply - Rehabilitation	3,760,000	4,000,000	5,000,000	5,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		217 Rural Urban and Special Water Programmes *–(Contd.)*				
524		**524 Construction of Water Supplies** *–(Contd.)*				
	428	Construction of Water Supply - Dams/Boreholes	1,000,000	–	–	–
	429	Construction of Water Supply	1,050,000	2,500,000	5,000,000	7,500,000
	430	Construction of Water Supply	11,029,560	–	–	–
	431	Construction of Water Supply	200,000	–	–	–
	432	Construction of Water Supply	2,000,000	–	–	–
	434	Construction of Water Supply	340,000	–	–	–
	438	Construction of Water Supply	300,000	–	–	–
	439	Construction of Water Supply	843,000	–	–	–
	440	Construction of Dams	2,000,000	–	–	–
	441	Construction of Dams	500,000	–	–	–
	444	Construction of Kalabata Dam	760,000	–	–	–
		GROSS EXPENDITURE .. KShs	209,403,960	530,542,500	635,226,000	731,937,000
		Appropriations in Aid				
	901	Credit Purchase - SIDA	36,500,000	–	12,000,000	12,000,000
	903	Direct Payment - IFAD	3,000,000	60,000,000	27,000,000	27,000,000
	906	Direct Payment - FRG	–	46,042,500	5,000,000	5,000,000
		Total Appropriations in Aid .. KShs	39,500,000	106,042,500	44,000,000	44,000,000
		Net Expenditure Head 524 .. KShs	**169,903,960**	**424,500,000**	**591,226,000**	**687,937,000**
525		**525 Feasibility Studies and Design -Miscellaneous Small Schemes**				
	192	Investigations, Planning and Design - Settlement Schemes	45,000	–	–	–
	425	Construction of Water Supply - Small Schemes	36,000	–	–	–
	426	Construction of Water Supply - Settlement Schemes	80,000	–	–	–
		Net Expenditure Head 525 .. KShs	**161,000**	**–**	**–**	**–**
526		**526 Headquarters and Professional Services**				
	191	Investigations, Planning and Design	50,000	–	–	–
	340	Grants to Non-Governmental Organisations	45,000	–	–	–
	341	Grants for Minor Water Supply Projects	80,000	–	–	–
	426	Equipping of Boreholes	270,000	–	–	–
		Net Expenditure Head 526 .. KShs	**445,000**	**–**	**–**	**–**
560		**560 Construction of Urban Water Supplies**				
	420	Construction of Water Supply	146,810,000	225,000,000	511,800,000	513,600,000
	421	Construction of Water Supply - Rehabilitation	1,510,000	750,000	900,000	1,050,000
	422	Construction of Water Supply - Minor Urban Water Supply Projects	1,680,000	1,000,000	1,200,000	1,400,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		217 Rural Urban and Special Water Programmes *–(Contd.)*				
560		**560 Construction of Urban Water Supplies** *–(Contd.)*				
	423	Construction of Water Supply	3,000,000	250,000	300,000	350,000
		GROSS EXPENDITURE .. KShs	153,000,000	227,000,000	514,200,000	516,400,000
		Appropriations in Aid				
	950	Direct Payment - SAUDI FUND	140,000,000	210,000,000	–	–
		Net Expenditure Head 560 .. KShs	**13,000,000**	**17,000,000**	**514,200,000**	**516,400,000**
563		**563 Construction of Sewerages**				
	420	Construction of Water Supplies and Sewerage	250,000	4,000,000	26,000,000	27,000,000
		Net Expenditure Head 563 .. KShs	**250,000**	**4,000,000**	**26,000,000**	**27,000,000**
893		**893 Water Resources**				
	189	Small Agro Based Waste Water Monitoring	110,000	5,500,000	21,000,000	22,000,000
	191	Experimental Basin Surveys	250,000	–	–	–
	192	Water Use Studies	180,000	–	–	–
	194	Water Sector Policy/Water Master Plan Update	250,000	–	–	–
	261	Rehabilitation of Stations	300,000	1,500,000	1,500,000	1,600,000
	420	Construction of Water Structures - Weirs and Gauges	49,600,000	1,500,000	1,600,000	1,700,000
	421	Hydro-Meteorological Survey	4,250,000	15,000,000	16,000,000	17,000,000
	422	Water Catchment Protection	380,000	–	–	–
	423	Drinking Water Surveillance Programme	460,000	500,000	502,000	503,000
	424	Study of Inland Lakes	110,000	5,500,000	21,000,000	22,000,000
	425	Environmental Protection	110,000	–	–	–
	426	Ground Water Monitoring	650,000	22,000,000	21,000,000	22,000,000
		GROSS EXPENDITURE .. KShs	56,650,000	51,500,000	82,602,000	86,803,000
		Appropriations in Aid				
	902	Direct Payment - NETHERLANDS	48,000,000	–	–	–
		Net Expenditure Head 893 .. KShs	**8,650,000**	**51,500,000**	**82,602,000**	**86,803,000**
896		**896 Water Conservation and Dam Construction**				
	191	Investigations, Planning and Design - Miscellaneous	100,000	5,981,000	11,000,000	12,000,000
	425	Dam Construction and Maintenance Unit	700,000	5,000,000	6,200,000	6,300,000
	428	Construction of Conservation Structures - Miscellaneous	1,000,000	108,419,102	194,000,000	224,000,000
		Net Expenditure Head 896 .. KShs	**1,800,000**	**119,400,102**	**211,200,000**	**242,300,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		217 Rural Urban and Special Water Programmes *–(Contd.)*				
897		**897 Water Rights**				
	191	Investigations, Planning and Design - Miscellaneous	50,000	500,000	504,000	506,000
	420	Construction of Water Supply	790,000	57,500,000	40,100,000	43,200,000
	421	Construction of Water Supply - State Lodges	1,000,000	2,000,000	2,300,000	2,400,000
		Net Expenditure Head 897 .. KShs	**1,840,000**	**60,000,000**	**42,904,000**	**46,106,000**
		Net Expenditure Subvote 217 .. KShs	**198,149,960**	**681,400,102**	**1,478,132,000**	**1,616,546,000**
		218 National Water Conservation and Pipeline Corporation				
935		**935 Water Professional Services**				
	191	Investigations, Planning and Design	11,430,000	–	–	–
	192	Investigations, Planning and Design	24,000	–	–	–
	193	Investigations, Planning and Design - Rehabilitation	4,000	–	–	–
	194	Consultancy Services, Manpower Development and Training	10,000	–	–	–
	197	Investigations, Planning and Design	2,000	–	–	–
	199	Revenue Collection Improvement	2,000	–	–	–
	201	Investigations, Planning and Design - Sewerage and Sanitation	10,000	–	–	–
	220	Purchase of Plant and Equipment	2,000	–	–	–
	400	Construction of Water Supply	10,000,000	–	–	–
	423	Construction of Water Supply	2,000	–	–	–
	424	Investigations, Planning and Design	102,148,680	272,662,000	3,302,000	308,000,000
	426	Construction of Dams	2,000	–	–	–
	531	Land Acquisition	–	4,000,000	4,200,000	4,300,000
		GROSS EXPENDITURE .. KShs	123,636,680	276,662,000	7,502,000	312,300,000
		Appropriations in Aid				
	906	Direct Payment - ITALY	–	270,000,000	–	300,000,000
	924	Direct Payment - ADF	10,000,000	–	–	–
	950	Direct Payment - FRANCE	1,000,000	–	–	–
		Total Appropriations in Aid .. KShs	11,000,000	270,000,000	–	300,000,000
		Net Expenditure Head 935 .. KShs	**112,636,680**	**6,662,000**	**7,502,000**	**12,300,000**
936		**936 Construction of Rural Water Supply**				
	420	Construction of Water Supply	43,004,000	3,250,000	60,000,000	62,000,000
	421	Construction of Water Supply	42,004,000	3,250,000	51,000,000	52,000,000
	422	Construction of Water Supply	2,000	–	–	–
	423	Construction of Water Supply	4,000	–	–	–
	424	Construction of Tiwi Boreholes	86,350,000	82,000,000	97,000,000	99,000,000
	425	Construction of Water Supply	1,200,000	–	–	–
	428	Construction of Water Supply	2,000	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		218 National Water Conservation and Pipeline Corporation *–(Contd.)*				
936		**936 Construction of Rural Water Supply** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	172,566,000	88,500,000	208,000,000	213,000,000
		Appropriations in Aid				
	903	Direct Payment - AUSTRIA	72,000,000	–	–	–
	951	Direct Payment - FRANCE	83,000,000	–	–	–
		Total Appropriations in Aid .. KShs	155,000,000	–	–	–
		Net Expenditure Head 936 .. KShs	**17,566,000**	**88,500,000**	**208,000,000**	**213,000,000**
937		**937 Construction of Urban Water Supply**				
	420	Construction of Water Supply	24,404,000	3,250,000	51,000,000	52,000,000
	421	Construction of Water Supply	25,000,000	3,250,000	51,000,000	52,000,000
	422	Construction of Water Supply	1,000,000	31,000,000	31,000,000	31,000,000
	423	Construction of Water Supply	2,000	–	–	–
	424	Construction of Water Supply - Malindi	–	100,000,000	156,000,000	157,000,000
	530	Land Acquisition	600,000	–	–	–
	531	Mombasa Customer Management Project	–	71,400,000	200,000,000	200,000,000
		GROSS EXPENDITURE .. KShs	51,006,000	208,900,000	489,000,000	492,000,000
		Appropriations in Aid				
	906	Direct Payment - FRG	–	100,000,000	152,000,000	153,000,000
	912	Direct Payment - ITALY	–	31,000,000	31,000,000	31,000,000
	950	Direct Payment - FRANCE	–	71,400,000	–	–
	951	Direct Payment - FRANCE	47,400,000	–	–	–
		Total Appropriations in Aid .. KShs	47,400,000	202,400,000	183,000,000	184,000,000
		Net Expenditure Head 937 .. KShs	**3,606,000**	**6,500,000**	**306,000,000**	**308,000,000**
		Net Expenditure Subvote 218 .. KShs	**133,808,680**	**101,662,000**	**521,502,000**	**533,300,000**
		Total Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. KShs	**682,162,620**	**1,349,654,950**	**3,368,336,980**	**3,351,226,704**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
568			**568 Headquarters Administrative Services**							
		295	Minor Alterations and Maintenance	6,200,000	–	GOK	–	–	–	–
			Net Expenditure Head 568 .. .. .. KShs	**6,200,000**	**–**		**–**	**–**	**–**	**–**
670			**670 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		189	L.V.E.M.P National Secretariat * ++	35,621,000	21,294,945	GETF	–	15,665,451	–	–
		190	Buffering Capacity of Wetlands * ++	12,880,000	17,775,664	GETF	–	15,998,098	–	–
		191	Afforestation of Lake Victoria Catchment Areas * ++	8,129,920	22,335,996	IDA	–	–	–	19,702,396
		192	Sustainable Use of Wetland * ++	3,260,000	2,979,245	IDA	–	–	–	2,581,321
		193	L.V.E.M.P. Fisheries Control and Management * ++	34,600,000	62,000,000	IDA	–	–	34,752,242	17,547,758
		194	L.V.E.M.P Micro Project Support * ++	24,000,000	2,474,071	IDA	–	–	–	1,126,664
		195	Moi University Capacity Building * ++	2,866,000	5,872,835	GETF	–	5,285,552	–	–
		197	Sutainable Use of Wetland Products * ++	3,268,000	3,979,245	GETF	–	3,581,321	–	–
		198	L.V.E.M.P-Hiring of Water Hyacinth Machinery +++	84,000,000	28,000,000	GETF	28,000,000	–	–	–
		302	Water Weeds Control	–	2,000,000	GOK	–	–	–	–
		303	Water Hyacinth Research * ++	7,931,500	24,566,315	GETF	–	22,109,684	–	–
		304	Water Hyacinth Research * ++	5,503,520	10,916,373	IDA	–	–	–	9,024,736
		305	Fisheries Research * ++	24,119,100	33,508,968	GETF	1,250,000	27,033,071	–	–
		306	Fisheries Research * ++	14,013,280	15,263,688	IDA	–	–	–	13,437,319
		400	Construction of Buildings - Non-Residential	87,146,120	87,500,000	GOK	–	–	–	–
		401	Refurbishment of Offices	–	2,000,000	GOK	–	–	–	–
		422	Soil and Water Conservation * ++	9,100,060	9,339,100	IDA	–	–	–	8,205,190
		425	Water Quality Control * ++	20,100,000	33,378,276	GETF	19,413,000	10,568,748	–	–
		426	Water Quality Control * ++	58,200,000	95,883,129	IDA	–	–	42,578,000	47,374,616
			GROSS EXPENDITURE .. .. .. KShs	434,738,500	481,067,850		48,663,000	100,241,925	77,330,242	119,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning *–(Contd.)*							
670			**670 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - GETF	91,400,000	48,663,000		–	–	–	–
		951	Direct Payment - IDA	85,362,320	77,330,242		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	176,762,320	125,993,242		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**257,976,180**	**355,074,608**		**48,663,000**	**100,241,925**	**77,330,242**	**119,000,000**
			Net Expenditure Head 670 .. .. .. KShs	**257,976,180**	**355,074,608**		**48,663,000**	**100,241,925**	**77,330,242**	**119.000,000**
886			**886 Headquarters and Professional Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	200,000	–	GOK	–	–	–	–
		423	National Water Policy +++	8,200,000	4,000,000	SIDA	4,000,000	–	–	–
		434	Community Management of Water Supply +++	8,400,000	8,000,000	SIDA	8,000,000	–	–	–
		435	Community Water Supply Management Programme ++	51,600,000	82,000,000	FINLAND	77,000,000	–	–	–
		436	Self-Help Water and Sanitation +++	76,540,000	14,300,000	SIDA	14,300,000	–	–	–
		437	Technical Assistance Personnel +++	8,800,000	6,600,000	SIDA	6,600,000	–	–	–
		439	Support to Ministry Headquarters ++	3,200,000	8,100,000	SIDA	3,100,000	–	–	–
		445	Water Users Association Support ++	44,000,000	47,000,000	BELGIUM	44,000,000	–	–	–
		452	Monitoring and Evaluation +++	10,100,000	4,000,000	SIDA	4,000,000	–	–	–
		453	Rural Water Supply and Sanitation Programme +++	80,000,000	20,000,000	SIDA	20,000,000	–	–	–
		454	Laikipia, Samburu, Koibatek and Baringo Ground Water Development Project ++	401,092,760	300,000,000	JAPAN	290,000,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning *–(Contd.)*							
886			**886 Headquarters and Professional Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		455	Water Resources Monitoring and Planning +++	10,000,000	2,000,000	SIDA	2,000,000	–	–	–
		456	Kenya/UNICEF ++	–	27,500,000	UNICEF	25,000,000	–	–	–
		457	Borehole Drilling Project ++	–	21,000,000	NETHERLANDS	20,000,000	–	–	–
		458	Meru Water Supply +++	–	10,000,000	JAPAN	10,000,000	–	–	–
		459	Borehole Drilling Project (Stage II) +++	–	20,000,000	CHINA	20,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	702,132,760	574,500,000		548,000,000	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - SIDA	114,540,000	62,000,000		–	–	–	–
		902	Credit Purchase - FINLAND	51,600,000	77,000,000		–	–	–	–
		903	Direct Payment - FAO	10,000,000	–		–	–	–	–
		906	Direct Payment - NETHERLANDS	–	20,000,000		–	–	–	–
		910	Direct Payment - JAPAN	400,000,000	300,000,000		–	–	–	–
		918	Direct Payment - BELGIUM	44,000,000	44,000,000		–	–	–	–
		928	Direct payment - NETHERLANDS	80,000,000	–		–	–	–	–
		930	Direct Payment - UNICEF	–	25,000,000		–	–	–	–
		935	Direct Payment - CHINA	–	20,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	700,140,000	548,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,992,760**	**26,500,000**		**548,000,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning *–(Contd.)*							
886			**886 Headquarters and Professional Services** *–(Contd.)*							
	001		**001 Farmers Groups and Community Support-Headquarters**							
		100	Transport Operating Expenses	160,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	360,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	40,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. KShs	**800,000**	**–**		**–**	**–**	**–**	**–**
	002		**002 Dry Areas Smallholder and Community Services - Headquarters**							
		100	Transport Operating Expenses	90,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	144,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	54,000	–	GOK	–	–	–	–
		194	Training Expenses	126,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	4,490,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	4,104,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	9,008,000	–		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - IFAD	8,000,000	–		–	–	–	–
			Net Expenditure Subhead 002 .. .. KShs	**1,008,000**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning *–(Contd.)*							
886			**886 Headquarters and Professional Services** *–(Contd.)*							
	003		**003 Coast ASAL Development Project-Headquarters**							
		100	Transport Operating Expenses	1,120,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,140,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	90,000	–	GOK	–	–	–	–
		194	Training Expenses	575,600	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	51,800	–	GOK	–	–	–	–
		316	Monitoring and Evaluation	360,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 003 .. .. KShs	**4,337,400**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 886 .. .. .. KShs	**8,138,160**	**26,500,000**		**548,000,000**	**–**	**–**	**–**
899			**899 Kenya Water Institute**							
	110		**110 Nairobi**							
		191	Investigations, Planning and Design	–	100,000	GOK	–	–	–	–
		194	Training of Water Works Personnel (KEWI) ++	20,400,000	24,300,000	FRG	20,000,000	–	–	–
		220	Purchase of Plant and Equipment (Laboratory)	100,000	500,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	100,000	400,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	400,000	1,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	21,000,000	26,300,000		20,000,000	–	–	–

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			210 General Administration and Planning *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
899			**899 Kenya Water Institute** *–(Contd.)*							
	110		**110 Nairobi** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	16,560,000	20,000,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**4,440,000**	**6,300,000**		**20,000,000**	–	–	–
			Net Expenditure Head 899 .. .. .. KShs	**4,440,000**	**6,300,000**		**20,000,000**	–	–	–
			Net Expenditure Subvote 210 .. .. KShs	**276,754,340**	**387,874,608**		**616,663,000**	**100,241,925**	**77,330,242**	**119,000,000**
			211 Forestry Development							
646			**646 Forestry Research Institute Headquarters**							
	210		**210 Kiambu District**							
		304	Arid And Semi-Arid Project +++	28,000,000	18,800,000	BELGIUM	18,800,000	–	–	–
		305	Agroforestry Network for Eastern and Central Africa	30,000,000	3,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	58,000,000	21,800,000		18,800,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development *–(Contd.)*							
646			**646 Forestry Research Institute Headquarters** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
			Appropriations in Aid							
		915	Direct Payment - BELGIUM	28,000,000	18,800,000		–	–	–	–
		916	Direct Payment - EDF/EEC	30,000,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	58,000,000	18,800,000		–	–	–	–
			Net Expenditure Subhead 210 .. .. KShs	**–**	**3,000,000**		**18,800,000**	**–**	**–**	**–**
	212		**212 Karura Forest Product**							
		400	Construction of Buildings - Non-Residential	2,000,000	8,000,000	GOK	–	–	–	–
			Net Expenditure Head 646 .. .. .. KShs	**2,000,000**	**11,000,000**		**18,800,000**	**–**	**–**	**–**
672			**672 Headquarters Forestry Development**							
	000		**000 Headquarters**							
		161	Assistance to Forestry Activities	1,000,000	–	GOK	–	–	–	–
		261	Conservation of Indigenous Forests	500,000	–	GOK	–	–	–	–
		265	Mt. Elgon Forest Conservation Development Project ++	20,400,000	19,500,000	NETHERLANDS	18,000,000	–	–	–
		280	Forestry Based Resource Planning and Management	6,620,000	1,500,000	GOK	–	–	–	–
		283	Arabuko Sokoke Forest Conservation and Management Project	60,200,000	2,202,000	GOK	–	–	–	–
		285	Aberdare Forest Resource and Wildlife	2,000,000	78,259,240	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	90,720,000	101,461,240		18,000,000	–	–	–

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development *–(Contd.)*							
672			**672 Headquarters Forestry Development** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	20,000,000	18,000,000		–	–	–	–
		906	Direct Payment - EEC/EDF	60,000,000	–		–	–	–	–
		910	Direct Payment - BELGIUM	6,120,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	86,120,000	18,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**4,600,000**	**83,461,240**		**18,000,000**	**–**	**–**	**–**
	001		**001 Planning and Monitoring Unit**							
		100	Transport Operating Expenses	1,000,000	700,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000,000	500,000	GOK	–	–	–	–
		131	Expenses of Boards, Committees, Conferences and Seminars	40,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	40,000	30,000	GOK	–	–	–	–
		185	Computer Expenses	20,000	20,000	GOK	–	–	–	–
		194	Training Expenses	600,000	–	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	2,000,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. KShs	**4,900,000**	**1,250,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 672 .. .. .. KShs	**9,500,000**	**84,711,240**		**18,000,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development *–(Contd.)*							
675			**675 Forest Training College, Londiani**							
	720		**720 Kericho District**							
		420	Construction of Water Supplies and Sewerage	200,000	–	GOK	–	–	–	–
			Net Expenditure Head 675 .. .. .. KShs	**200,000**	**–**		**–**	**–**	**–**	**–**
681			**681 Road Construction Unit**							
	000		**000 Headquarters**							
		430	Construction of Roads, Bridges, Ferries and Jetties	100,000	13,000,000	GOK	–	–	–	–
			Net Expenditure Head 681 .. .. .. KShs	**100,000**	**13,000,000**		**–**	**–**	**–**	**–**
738			**738 Arid and Semi Arid Lands Forestry Development**							
	300		**300 Coast Province**							
		100	Transport Operating Expenses	120,000	100,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	200,000	180,000	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. KShs	**320,000**	**280,000**		**–**	**–**	**–**	**–**
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	400,000	300,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	200,000	100,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	10,400	10,400	GOK	–	–	–	–
		121	Telephone Expenses	160,000	160,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development *–(Contd.)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		140	Electricity Expenses	5,000	5,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	8,000	8,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	160,000	80,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	100,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	120,000	60,000	GOK	–	–	–	–
		175	Advertising and Publicity	100,000	–	GOK	–	–	–	–
		194	Training Expenses	240,000	–	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	300,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	300,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	60,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	100,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. KShs	**2,263,400**	**723,400**		**–**	**–**	**–**	**–**
	330		**330 Lamu District**							
		100	Transport Operating Expenses	600,000	300,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	360,000	100,000	GOK	–	–	–	–
		121	Telephone Expenses	240,000	10,400	GOK	–	–	–	–
		140	Electricity Expenses	10,000	–	GOK	–	–	–	–
		141	Water and Conservancy Expenses	12,000	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	300,000	207,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	20,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	160,000	–	GOK	–	–	–	–
		175	Advertising and Publicity	160,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	1,200,000	–	GOK	–	–	–	–
		194	Training Expenses	400,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	730,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development *-(Contd)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *-(Contd)*							
	330		**330 Lamu District** *-(Contd)*							
		250	Maintenance of Plant, Machinery and Equipment	20,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 330 .. .. KShs	**4,212,000**	**617,400**		-	-	-	-
	360		**360 Tana River District**							
		100	Transport Operating Expenses	400,000	300,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	300,000	100,000	GOK	-	-	-	-
		121	Telephone Expenses	320,000	20,000	GOK	-	-	-	-
		141	Water and Conservancy Expenses	12,800	-	GOK	-	-	-	-
		150	Purchase of Supplies for Production	360,000	197,500	GOK	-	-	-	-
		172	Purchase of Uniforms and Clothing	40,000	-	GOK	-	-	-	-
		174	Purchase of Stationery	100,000	-	GOK	-	-	-	-
		175	Advertising and Publicity	240,000	-	GOK	-	-	-	-
		194	Training Expenses	360,000	-	GOK	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	400,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	200,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	50,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	60,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 360 .. .. KShs	**2,842,800**	**617,500**		-	-	-	-
	370		**370 Malindi District**							
		100	Transport Operating Expenses	400,000	300,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	200,000	100,000	GOK	-	-	-	-
		140	Electricity Expenses	6,000	4,000	GOK	-	-	-	-
		141	Water and Conservancy Expenses	8,000	-	GOK	-	-	-	-
		150	Purchase of Supplies for Production	200,000	107,700	GOK	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development *–(Contd)*							
738			**738 Arid and Semi Arid Lands Forestry Development** *–(Contd)*							
	370		**370 Malindi District** *–(Contd)*							
		172	Purchase of Uniforms and Clothing	20,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	100,000	–	GOK	–	–	–	–
		175	Advertising and Publicity	240,000	–	GOK	–	–	–	–
		194	Training Expenses	300,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	80 000	–	GOK	–	–	–	–
			Net Expenditure Subhead 370 .. .. KShs	**1,654,000**	**511,700**		–	–	–	–
			Net Expenditure Head 738 .. .. .. KShs	**11,292,200**	**2,750,000**		–	–	–	–
938			**938 Presidential Commission on Soil Conservation and Afforestation**							
	000		**000 Headquarters**							
		261	Rehabilitation of Degraded Areas in Turkana District	–	1,500 000	GOK	–	–	–	–
		263	Awareness Creation on Environmental Conservation	–	–	SIDA	–	–	–	–
			GROSS EXPENDITURE KShs	–	1,500 000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development *–(Contd.)*							
938			**938 Presidential Commission on Soil Conservation and Afforestation** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - NORAD	–			–		–	–
		901	Direct Payment - EEC/EDF	–	–				–	–
			Total Appropriations in Aid KShs	–	–				–	–
			Net Expenditure Subhead 000 .. .. KShs	**–**	**1,500,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 938 .. .. .. KShs	**–**	**1,500,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 211 .. .. KShs	**23,092,200**	**112,961,240**		**36,800,000**	**–**	**–**	**–**
			212 Mineral Development							
692			**692 Mineral Survey and Exploration**							
	000		**000 Headquarters**							
		191	Regional Surveys	246,600	–	GOK	–	–	–	–
		192	National Seismological Network	114,920	–	GOK	–	–	–	–
		196	Detailed Investigations	143,920	–	GOK	–	–	–	–
		197	Laboratory Development	247,600	–	GOK	–	–	–	–
		199	Geophysical Survey and Research	171,820	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	113,820	–	GOK	–	–	–	–
		221	Rehabilitation of Disused Mines and Quarries	196,500	–	GOK	–	–	–	–
		222	Industrial Mineral Project	190,800	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			212 Mineral Development *–(Contd)*							
692			**692 Mineral Survey and Exploration** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
		223	Promotion of Mineral Resources	190,800	–	GOK	–	–	–	–
		408	Rehabilitation of Madini House	468,660	3,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,085,440**	**3,000,000**		–	–	–	–
			Net Expenditure Head 692 .. .. .. KShs	**2,085,440**	**3,000,000**		–	–	–	–
			Net Expenditure Subvote 212 .. .. KShs	**2,085,440**	**3,000,000**		–	–	–	–
			215 National Environment Protection							
702			**702 National Environment Secretariat - Headquarters**							
	000		**000 Headquarters**							
		181	Management Support to (PSD)Inception Arrangement * ++	468,000	6,657,000	UNDP	–	6,000,000	–	–
		182	Implementation of National Plans and Enforcement of Legislation * ++	504,000	15,000,000	UNDP	–	14,000,000	–	–
		186	Pollution/Waste Management	9,600,000	8 400,000	GOK	–	–	–	–
		187	Reduction of Loss of Biodiversity * ++	28 800,000	53 000 000	UNDP	30 000,000	22 000,000	–	–
		198	Institutional Strengthening of Management of Ozone Depleting Substance	8 400,000	6 500 000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	500,000	3,200 000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	48,272,000	92,757 000		30,000,000	42,000,000	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			215 National Environment Protection *–(Contd)*							
702			**702 National Environment Secretariat - Headquarters** *–(Contd)*							
	000		**000 Headquarters** *–(Contd)*							
			Appropriations in Aid							
		901	Direct Payment - UNDP	–	30,000,000		–	–	–	
			Net Expenditure Subhead 000 .. .. KShs	**48,272,000**	**62,757,000**		**30,000,000**	**42,000,000**	–	–
			Net Expenditure Head 702 .. .. .. KShs	**48,272,000**	**62,757,000**		**30,000,000**	**42,000,000**	–	–
			Net Expenditure Subvote 215 .. .. KShs	**48,272,000**	**62,757,000**		**30,000,000**	**42,000,000**	–	–
			217 Rural Urban and Special Water Programmes							
511			**511 Departmental Headquarters Centralised Services**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Project Implementation Documents	600,000	5,000,000	GOK	–	–	–	–
		421	Rehabilitation of Water Supply	1,500,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,100,000**	**5,000,000**		–	–	–	–
			Net Expenditure Head 511 .. .. .. KShs	**2,100,000**	**5,000,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies**							
	210		**210 Kiambu District**							
		425	Construction of Water Supply	250 000	2 000 000	GOK	–	–	–	–
		426	Construction of Water Supply	4 000,000	–	GOK	–	–		–
			Net Expenditure Subhead 210 .. .. KShs	**4,250,000**	**2,000,000**		**–**	**–**	**–**	**–**
	220		**220 Kirinyaga District**							
		424	Construction of Water Supply - Rehabilitation	250 000	–	GOK	–	–	–	–
		426	Construction of Water Supply	200 000	2 000 000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. KShs	**450,000**	**2,000,000**		**–**	**–**	**–**	**–**
	230		**230 Murang'a District**							
		424	Construction of Water Supply - Rehabilitation	186 000	–	GOK	–	–	–	–
		425	Construction of Water Supply	200,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. KShs	**386,000**	**2,000,000**		**–**	**–**	**–**	**–**
	240		**240 Nyandarua District**							
		420	Construction of Water Supply	250,000	2 000,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation	250 000	–	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. KShs	**500,000**	**2,000,000**		**–**	**–**	**–**	**–**
	250		**250 Nyeri District**							
		420	Construction of Water Supply	250 000	2 000 000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	250		**250 Nyeri District** *–(Contd)*							
		427	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. KShs	**500,000**	**2,000,000**		–	–	–	–
	251		**251 Nyeri - Dry Area Smallholder Community Services**							
		100	Transport Operating Expenses +++	1,520,000	2,000 000	IFAD	2,000,000	–	–	–
		110	Travelling and Accommodation Expenses +++	764,000	800,000	IFAD	800,000	–	–	–
		120	Postal and Telegrams Expenses +++	6,000	10,000	IFAD	10,000	–	–	–
		121	Telephone Expenses +++	4,000	5,000	IFAD	5,000	–	–	–
		174	Purchase of Stationery +++	156,000	200,000	IFAD	200,000	–	–	–
		175	Advertising and Publicity +++,	200,000	250,000	IFAD	250,000	–	–	–
		194	Training Expenses +++	2,937,600	3,000,000	IFAD	3 000,000	–	–	–
		210	Purchase of Additional Vehicles +++	3,000,000	3,500,000	IFAD	3,500 000	–	–	–
		220	Purchase of Plant and Equipment +++	4 010,000	8,500,000	IFAD	8,500,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	1,175,000	1,500,000	IFAD	1,500,000	–	–	–
		426	Civil Works ++	4,500,000	45,235,000	IFAD	40,235,000	–	–	–
			GROSS EXPENDITURE KShs	18,272,600	65,000,000		60,000,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - IFAD	3,000,000	60,000,000		–	–	–	–
			Net Expenditure Subhead 251 .. .. KShs	**15,272,600**	**5,000,000**		**60,000,000**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	260		**260 Thika District**							
		421	Construction of Water Supply	250,000	2 000 000	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	200,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 260 .. .. KShs	**450,000**	**2,000,000**		**–**	**–**	**–**	**–**
	270		**270 Maragua District**							
		420	Construction of Water Supply	250 000	–	GOK	–	–	–	
		421	Construction of Water Supply	250 000	2 000 000	GOK	–	–	–	
			Net Expenditure Subhead 270 .. .. KShs	**500,000**	**2,000,000**		**–**	**–**	**–**	**–**
	310		**310 Kilifi District**							
		424	Construction of Water Supply ++	1 300 000	51 042 500	FRG	46 042 500		–	–
		426	Construction of Water Supply	186,000	–	GOK	–	–	–	–
		429	Construction of Water Supply	250,000	2 500 000	GOK	–	–		
		430	Construction of Water Supply	250 000	–	GOK	–	–		–
			GROSS EXPENDITURE KShs	1,986,000	53 542 500		46 042 500	–		–
			Appropriations in Aid							
		906	Direct Payment - FRG	–	46,042,500		–	–		–
			Net Expenditure Subhead 310 .. .. KShs	**1,986,000**	**7,500,000**		**46,042,500**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	311		**311 Kilifi - Coast ASAL Development Project**							
		100	Transport Operating Expenses	200,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	300,000	–	GOK	–	–	–	–
		121	Telephone Expenses	100,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	80,000	–	GOK	–	–	–	–
		194	Training Expenses	300,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	GOK	–	–	–	–
		421	Construction of Hand-Dug Wells	1,000,000	–	GOK	–	–	–	–
		422	Construction of Roof Catchment/Djabia	2,600,000	–	GOK	–	–	–	–
		426	Upgrading of Pans/Hajirs	2 720,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 311 .. .. KShs	**7,500,000**	**–**		**–**	**–**	**–**	**–**
	320		**320 Kwale District**							
		423	Construction of Water Supply - Livestock Programme	186,000	2,000,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation/Augmentation	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. KShs	**436,000**	**2,000,000**		**–**	**–**	**–**	**–**
	330		**330 Lamu District**							
		420	Construction of Water Supply	250,000	2,000,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation/Augmentation	250,000	–	GOK	–	–	–	–
		424	Construction of Water Supply - Livestock Programme	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. KShs	**750,000**	**2,000,000**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *-(Contd.)*							
524			**524 Construction of Water Supplies** *-(Contd.)*							
	331		**331 Lamu - Coast ASAL Development Project**							
		100	Transport Operating Expenses	300,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	300,000	–	GOK	–	–	–	–
		121	Telephone Expenses	100,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	100,000	–	GOK	–	–	–	–
		194	Training Expenses	300,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	GOK	–	–	–	–
		421	Construction of Hand-Dug Wells	2,000,000	–	GOK	–	–	–	–
		423	Construction of Djabias	4,210,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 331 .. .. KShs	**7,510,000**	–		–	–	–	–
	350		**350 Taita-Taveta District**							
		423	Construction of Water Supply - Livestock Programme	200,000	2,000,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation/Augmentation	310,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. KShs	**510,000**	**2,000,000**		–	–	–	–
	360		**360 Tana River District**							
		422	Construction of Water Supply - Livestock Programme	186,000	–	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation/Augmentation	250,000	2,000,000	GOK	–	–	–	–
		425	Construction of Water Supply	1,300,000	–	GOK	–	–	–	–
		426	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. KShs	**1,986,000**	**2,000,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	361		**361 Tana River - Coast ASAL Development Project**							
		100	Transport Operating Expenses	300,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	400,000	–	GOK	–	–	–	–
		121	Telephone Expenses	100,000	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	50,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	100,000	–	GOK	–	–	–	–
		191	Site Investigations and Planning	200,000	–	GOK	–	–	–	–
		194	Training Expenses	520,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	GOK	–	–	–	–
		421	Construction of Hand-Dug Wells	2,600,000	–	GOK	–	–	–	–
		426	Construction of Water Supply	2,957,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 361 .. .. KShs	**7,627,500**	–		–	–	–	–
	371		**371 Malindi - Coast ASAL Development Project**							
		100	Transport Operating Expenses	248,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	186,000	–	GOK	–	–	–	–
		121	Telephone Expenses	62,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	49,000	–	GOK	–	–	–	–
		194	Training Expenses	248,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	248,000	–	GOK	–	–	–	–
		421	Construction of Hand-Dug Wells	1,240,000	–	GOK	–	–	–	–
		426	Construction of Water Supply Pans	2,369,940	–	GOK	–	–	–	–
			Net Expenditure Subhead 371 .. .. KShs	**4,650,940**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	410		**410 Embu District**							
		422	Construction of Water Supply - Rehabilitation/Augmentation	250,000	–	GOK	–	–	–	–
		426	Construction of Water Supply	250,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. KShs	**500,000**	**2,000,000**		–	–	–	–
	415		**415 Mbeere District**							
		422	Construction of Water Supply - Rehabilitation	250,000	1,500,000	GOK	–	–	–	–
	420		**420 Isiolo District**							
		423	Construction of Water Supply - Livestock Programme	186,000	2,000,000	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation/Augmentation	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 420 .. .. KShs	**436,000**	**2,000,000**		–	–	–	–
	430		**430 Kitui District**							
		422	Construction of Water Supply - Rehabilitation	250,000	2,000,000	GOK	–	–	–	–
		428	Construction of Water Supply - Dams/Boreholes	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. KShs	**500,000**	**2,000,000**		–	–	–	–
	440		**440 Machakos District**							
		425	Construction of Water Supply - Rehabilitation	250,000	4,000,000	GOK	–	–	–	–
		428	Construction of Water Supply	250,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *-(Contd)*							
524			**524 Construction of Water Supplies** *-(Contd)*							
	440		**440 Machakos District** *-(Contd)*							
		429	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. KShs	**750,000**	**4,000,000**		–	–	–	–
	450		**450 Marsabit District**							
		426	Construction of Water Supply - Livestock Programme	186,000	2,000,000	GOK	–	–	–	–
		430	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. KShs	**436,000**	**2,000,000**		–	–	–	–
	455		**455 Moyale District**							
		421	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Livestock Programme	186,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 455 .. .. KShs	**436,000**	**2,000,000**		–	–	–	–
	460		**460 Meru Central District**							
		422	Construction of Water Supply	250,000	2,000,000	GOK	–	–	–	–
		424	Construction of Water Supply	200,000	–	GOK	–	–	–	–
		427	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		428	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. KShs	**950,000**	**2,000,000**		–	–	–	–
	470		**470 Makueni District**							
		420	Construction of Water Supply - Rehabilitation	250,000	2,000,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	470		**470 Makueni District** *–(Contd)*							
		422	Construction of Water Supply	200,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. KShs	**450,000**	**2,000,000**		–	–	–	–
	480		**480 Meru South District**							
		421	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		425	Construction of Water Supply	250,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. KShs	**500,000**	**2,000,000**		–	–	–	–
	485		**485 Tharaka District**							
		420	Construction of Water Supply	36,500 000	5 000,000	GOK	–	–	–	–
		421	Construction of Water Supply - Rehabilitation	250 000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	36 750 000	5,000 000		–	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - SIDA	36,500,000	–		–	–	–	–
			Net Expenditure Subhead 485 .. .. KShs	**250,000**	**5,000,000**		–	–	–	–
	490		**490 Meru North District**							
		420	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	490		**490 Meru North District** *–(Contd)*							
		421	Construction of Water Supply	200 000	2.000 000	GOK	–	–	–	–
			Net Expenditure Subhead 490 .. .. KShs	**450,000**	**2,000,000**		–	–	–	–
	495		**495 Mwingi District**							
		420	Construction of Water Supply - Rehabilitation	250,000	2,000,000	GOK	–	–	–	–
		422	Construction of Water Supply	200,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 495 .. .. KShs	**450,000**	**2,000,000**		–	–	–	–
	510		**510 Garissa District**							
		422	Construction of Water Supply - Livestock Programme	186,000	–	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	250,000	8,000,000	GOK	–	–	–	–
		424	Construction of Water Supply	250,000	–	GOK	–	–	–	–
		440	Construction of Dams	2,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. KShs	**2,686,000**	**8,000,000**		–	–	–	–
	520		**520 Mandera District**							
		424	Construction of Water Supply - Livestock Programme	186,000	2 000,000	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		427	Construction of Dams	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 520 .. .. KShs	**686,000**	**2,000,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	530		**530 Wajir District**							
		420	Construction of Water Supply and Sewerage	250,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Livestock Programme	186,000	–	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	250,000	5,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 530 .. .. KShs	**686,000**	**5,000,000**		–	–	–	–
	610		**610 Kisii Central District**							
		423	Construction of Water Supply - Rehabilitation	250,000	2,000,000	GOK	–	–	–	–
		425	Construction of Water Supply	200,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. KShs	**450,000**	**2,000,000**		–	–	–	–
	611		**611 Kisii Farmers Group and Community Support**							
		100	Transport Operating Expenses	456,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	200,000	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	20,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	60,000	–	IFAD	–	–	–	–
		140	Electricity Expenses	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	50,000	–	IFAD	–	–	–	–
		175	Advertising and Publicity	10,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	10,000	–	IFAD	–	–	–	–
		194	Training Expenses	600,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	420,000	–	IFAD	–	–	–	–
		430	Civil Works	3,700,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 611 .. .. KShs	**5,566,000**	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	615		**615 Kisii South District**							
		421	Construction of Water Supply - Rehabilitation	250,000	1,500 000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		423	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		426	Construction of Water Supply	200,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. KShs	**450,000**	**2,000,000**		**–**	**–**	**–**	**–**
	625		**625 Nyando District**							
		420	Construction of Water Supply	100,000	–	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 625 .. .. KShs	**350,000**	**–**		**–**	**–**	**–**	**–**
	630		**630 Siaya District**							
		420	Construction of Water Supply	400,000	20,000,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. KShs	**650,000**	**20,000,000**		**–**	**–**	**–**	**–**
	631		**631 Siaya Farmers Group and Community Support**							
		100	Transport Operating Expenses	1,254,280	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	262,400	–	IFAD	–	–	–	–
		174	Purchase of Stationery	156,000	–	IFAD	–	–	–	–
		194	Training Expenses	993,500	–	IFAD	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	631		**631 Siaya Farmers Group and Community Support** *–(Contd)*							
		220	Purchase of Plant and Equipment	350,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	340,000	–	IFAD	–	–	–	–
		430	Civil Works	1,488,720	–	IFAD	–	–	–	–
			Net Expenditure Subhead 631 .. .. KShs	**4,844,900**	**–**		–	–	–	–
	636		**636 Bondo District**							
		423	Construction of Water Supply - Rehabilitation	310,000	14,000,000	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		422	Construction of Water Supply - Rehabilitation	310,000	2,000,000	GOK	–	–	–	–
	641		**641 Homa Bay Farmers Group and Community Support**							
		100	Transport Operating Expenses	864,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	247,060	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	24,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	167,540	–	IFAD	–	–	–	–
		194	Training Expenses	959,840	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	667,500	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	240,000	–	IFAD	–	–	–	–
		430	Civil Works	2,170,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 641 .. .. KShs	**5,339,940**	**–**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
524			**524 Construction of Water Supplies** *–(Contd)*							
	650		**650 Kisii North District**							
		423	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		425	Construction of Water Supply	300,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. KShs	**550,000**	**2,000,000**		–	–	–	–
	660		**660 Migori District**							
		420	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		421	Construction of Water Supply	250,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. KShs	**500,000**	**2,000,000**		–	–	–	–
	661		**661 Migori Farmers Group and Community Support**							
		100	Transport Operating Expenses	637,000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	183,120	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	10,000	–	IFAD	–	–	–	–
		121	Telephone Expenses	80,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	50,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	40,000	–	IFAD	–	–	–	–
		194	Training Expenses	597,920	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	544,400	–	IFAD	–	–	–	–
		430	Civil Works	482,840	–	IFAD	–	–	–	–
			Net Expenditure Subhead 661 .. .. KShs	**2,625,280**	**–**		**–**	**–**	**–**	**–**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			217 Rural Urban and Special Water Programmes *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
524			**524 Construction of Water Supplies** *–(Contd)*							
	670		**670 Kuria District**							
		420	Construction of Water Supply - Rehabilitation	250,000	1,000,000	GOK	–	–	–	–
	671		**671 Kuria Farmers Group and Community Support**							
		100	Transport Operating Expenses	435,500	–	IFAD	–	–	–	–
		110	Travelling and Accommodation Expenses	190,500	–	IFAD	–	–	–	–
		120	Postal and Telegrams Expenses	10 000	–	IFAD	–	–	–	–
		121	Telephone Expenses	50,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	55,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges	20,000	–	IFAD	–	–	–	–
		194	Training Expenses	163,800	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	58,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	65,000	–	IFAD	–	–	–	–
		430	Civil Works	1,256,000	-	IFAD	–	–	–	–
			Net Expenditure Subhead 671 .. .. KShs	**2,303,800**	**–**		**–**	**–**	**–**	**–**
	680		**680 Suba District**							
		421	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Livestock Programme	186,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 680 .. .. KShs	**436,000**	**1,000,000**		**–**	**–**	**–**	**–**
	681		**681 Suba - Farmers Group and Community Support**							
		100	Transport Operating Expenses	380 000	–	IFAD	–	–	–	–
		110	Travelling and Accommodation-Expenses	200,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	681		**681 Suba - Farmers Group and Community Support** *–(Contd.)*							
		121	Telephone Expenses	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery	50,000	–	IFAD	–	–	–	–
		194	Training Expenses	50,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	500,000	–	IFAD	–	–	–	–
		430	Civil Works	1,432,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 681 .. .. KShs	**2,652,000**	**–**		**–**	**–**	**–**	**–**
	690		**690 Rachuonyo District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Rehabilitation	250,000	4,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 690 .. .. KShs	**500,000**	**4,000,000**		**–**	**–**	**–**	**–**
	710		**710 Kajiado District**							
		425	Construction of Water Supply - Livestock Programme	186,000	–	GOK	–	–	–	–
		426	Construction of Water Supply - Rehabilitation/Augmentation	250,000	9,000,000	GOK	–	–	–	–
		432	Construction of Water Supply	2,000,000	–	GOK	–	–	–	–
		434	Construction of Water Supply	340,000	–	GOK	–	–	–	–
		438	Construction of Water Supply	300,000	–	GOK	–	–	–	–
		439	Construction of Water Supply	843,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. KShs	**3,919,000**	**9,000,000**		**–**	**–**	**–**	**–**
	720		**720 Kericho District**							
		425	Construction of Water Supply - Rehabilitation	250,000	3,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		426	Construction of Water Supply	250,000	6,000,000	GOK	–	–	–	–
		427	Construction of Water Supply	–	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. KShs	**500,000**	**11,000,000**		**–**	**–**	**–**	**–**
	730		**730 Laikipia District**							
		422	Construction of Water Supply - Livestock Programme	186,000	2,000,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		441	Construction of Dams	500,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. KShs	**936,000**	**2,000,000**		**–**	**–**	**–**	**–**
	740		**740 Nakuru District**							
		424	Construction of Water Supply - Rehabilitation	250,000	90,000,000	GOK	–	–	–	–
		426	Construction of Water Supply	45,000,000	110,000,000	GOK	–	–	–	–
		427	Construction of Water Supply	560,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. KShs	**45,810,000**	**200,000,000**		**–**	**–**	**–**	**–**
	750		**750 Narok District**							
		422	Construction of Water Supply	186,000	2,000,000	GOK	–	–	–	–
		423	Construction of Water Supply - Livestock Programme	300,000	–	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. KShs	**736,000**	**2,000,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	760		**760 Trans Nzoia District**							
		420	Construction of Water Supply	300,000	–	GOK	–	–	–	–
		422	Construction of Water Supply	200,000	–	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation/Augmentation	250,000	2,500,000	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. KShs	**750,000**	**2,500,000**		–	–	–	–
	770		**770 Uasin Gishu District**							
		424	Construction of Water Supply	250,000	–	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	250,000	2,500,000	GOK	–	–	–	–
		427	Construction of Water Supply	500,000	–	GOK	–	–	–	–
		429	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. KShs	**1,250,000**	**2,500,000**		–	–	–	–
	780		**780 Bomet District**							
		421	Construction of Water Supply	250,000	1,000,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		424	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 780 .. .. KShs	**750,000**	**1,000,000**		–	–	–	–
	790		**790 Trans-Mara District**							
		423	Construction of Water Supply - Livestock Programme	200,000	–	GOK	–	–	–	–
		424	Construction of Water Supply - Rehabilitation	250,000	1,500,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	790		**790 Trans-Mara District** *–(Contd.)*							
		425	Construction of Water Supply	300,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 790 .. .. KShs	**750,000**	**1,500,000**		**–**	**–**	**–**	**–**
	810		**810 Baringo District**							
		421	Construction of Water Supply	1,500,000	–	GOK	–	–	–	–
		425	Construction of Water Supply - Livestock Programme	200,000	–	GOK	–	–	–	–
		426	Construction of Water Supply - Rehabilitation	250,000	13,000,000	GOK	–	–	–	–
		427	Construction of Water Supply	1,500,000	–	GOK	–	–	–	–
		431	Construction of Water Supply	200,000	–	GOK	–	–	–	–
		444	Construction of Kalabata Dam	760,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. KShs	**4,410,000**	**13,000,000**		**–**	**–**	**–**	**–**
	820		**820 Keiyo District**							
		426	Construction of Water Supply	250,000	4,000,000	GOK	–	–	–	–
		429	Construction of Water Supply	300,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. KShs	**550,000**	**4,000,000**		**–**	**–**	**–**	**–**
	830		**830 Nandi District**							
		422	Construction of Water Supply - Rehabilitation	250,000	2,500,000	GOK	–	–	–	–
		425	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. KShs	**500,000**	**2,500,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	840		**840 Samburu District**							
		425	Construction of Water Supply - Livestock	186,000	1,000,000	GOK	–	–	–	–
		426	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		427	Construction of Water Supply	200,000	–	GOK	–	–	–	–
		428	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 840 .. .. KShs	**886,000**	**1,000,000**		–	–	–	–
	850		**850 Turkana District**							
		426	Construction of Water Supply - Livestock Programme	186,000	–	GOK	–	–	–	–
		427	Construction of Water Supply - Rehabilitation	250,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. KShs	**436,000**	**2,000,000**		–	–	–	–
	860		**860 West Pokot District**							
		422	Construction of Water Supply - Livestock Programme	186,000	1,000,000	GOK	–	–	–	–
		423	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		424	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. KShs	**686,000**	**1,000,000**		–	–	–	–
	870		**870 Marakwet District**							
		421	Construction of Water Supply	250,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Rehabilitation	250,000	2,000,000	GOK	–	–	–	–
		424	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 870 .. .. KShs	**750,000**	**2,000,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	880		**880 Koibatek District**							
		420	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		423	Construction of Water Supply	250,000	–	GOK	–	–	–	–
		425	Construction of Water Supply - Livestock	186,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 880 .. .. KShs	**686,000**	**1,000,000**		–	–	–	–
	910		**910 Bungoma District**							
		423	Construction of Water Supply - Rehabilitation	250,000	2,000,000	GOK	–	–	–	–
		424	Construction of Water Supply - Water Wells	80,000	–	GOK	–	–	–	–
		425	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. KShs	**580,000**	**2,000,000**		–	–	–	–
	920		**920 Busia District**							
		422	Construction of Water Supply	250,000	–	GOK	–	–	–	–
		424	Construction of Water Supply	4,500,000	–	GOK	–	–	–	–
		425	Construction of Water Supply - Rehabilitation	250,000	11,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. KShs	**5,000,000**	**11,000,000**		–	–	–	–
	930		**930 Kakamega District**							
		422	Construction of Water Supply - Rehabilitation	300,000	1,500,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		420	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
		422	Construction of Water Supply	60,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. KShs	**310,000**	**1,000,000**		–	–	–	–
	950		**950 Mt. Elgon District**							
		420	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		421	Construction of Water Supply	250,000	1,000,000	GOK	–	–	–	–
		422	Construction of Water Supply - Shallow Wells	80,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 950 .. .. KShs	**580,000**	**1,000,000**		–	–	–	–
	960		**960 Lugari / Malava District**							
		420	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
		421	Construction of Water Supply - Little Nzoia	250,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 960 .. .. KShs	**500,000**	**1,000,000**		–	–	–	–
	970		**970 Teso District**							
		420	Construction of Water Supply	3,000,000	–	GOK	–	–	–	–
		421	Construction of Water Supply - Rehabilitation	250,000	1,500,000	GOK	–	–	–	–
		422	Construction of Water Supply - Amagoro Water Supply	310,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 970 .. .. KShs	**3,560,000**	**1,500,000**		–	–	–	–
	980		**980 Butere/Mumias District**							
		421	Construction of Water Supply - Butere Water Supply	500,000	16,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
524			**524 Construction of Water Supplies** *–(Contd.)*							
	980		**980 Butere/Mumias District** *–(Contd.)*							
		422	Construction of Water Supply - Rehabilitation	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 980 .. .. KShs	**750,000**	**16,000,000**		–	–	–	–
			Net Expenditure Head 524 .. .. .. KShs	**169,903,960**	**424,500,000**		**106,042,500**	–	–	–
525			**525 Feasibility Studies and Design -Miscellaneous Small Schemes**							
	000		**000 Headquarters**							
		192	Investigations, Planning and Design - Settlement Schemes	45,000	–	GOK	–	–	–	–
	111		**111 Nairobi Zonal Office**							
		425	Construction of Water Supply - Small Schemes	36,000	–	GOK	–	–	–	–
		426	Construction of Water Supply - Settlement Schemes	80,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. KShs	**116,000**	–		–	–	–	–
			Net Expenditure Head 525 .. .. .. KShs	**161,000**	–		–	–	–	–
526			**526 Headquarters and Professional Services**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design	50,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
526			**526 Headquarters and Professional Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		340	Grants to Non-Governmental Organisations	45,000	–	GOK	–	–	–	–
		341	Grants for Minor Water Supply Projects	80,000	–	GOK	–	–	–	–
		426	Equipping of Boreholes	270,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**445,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 526 .. .. .. KShs	**445,000**	**–**		**–**	**–**	**–**	**–**
560			**560 Construction of Urban Water Supplies**							
	000		**000 Headquarters**							
		421	Construction of Water Supply - Rehabilitation	760,000	–	GOK	–	–	–	–
		422	Construction of Water Supply - Minor Urban Water Supply Projects	800,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,560,000**	**–**		**–**	**–**	**–**	**–**
	210		**210 Kiambu District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		420	Construction of Water Supply	250,000	1,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	230		**230 Murang'a District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	260		**260 Thika District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
		421	Construction of Water Supply	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 260 .. .. **KShs**	**500,000**	**–**		**–**	**–**	**–**	**–**
	270		**270 Maragua District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	330		**330 Lamu District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	360		**360 Tana River District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	420		**420 Isiolo District**							
		420	Construction of Water Supply	310,000	–	GOK	–	–	–	–
	450		**450 Marsabit District**							
		422	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	455		**455 Moyale District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	460		**460 Meru Central District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	470		**470 Makueni District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	480		**480 Meru South District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	490		**490 Meru North District**							
		420	Construction of Water Supply	250,000	–	GOK	–	–	–	–
	510		**510 Garissa District**							
		420	Construction of Water Supply ++	141,000,000	220,000,000	SAUDI FUND	–	–	210,000,000	–
			GROSS EXPENDITURE .. .. .. KShs	141,000,000	220,000,000		–	–	210,000,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	510		**510 Garissa District** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - SAUDI FUND	140,000,000	210,000,000		–	–	–	–
			Net Expenditure Subhead 510 .. .. KShs	**1,000,000**	**10,000,000**		**–**	**–**	**210,000,000**	**–**
	520		**520 Mandera District**							
		420	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		420	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–
	610		**610 Central Kisii District**							
		420	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		422	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–
	650		**650 Kisii North District**							
		421	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	660		**660 Migori District**							
		420	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		422	Construction of Water Supply	200,000	250,000	GOK	–	–	–	–
		423	Construction of Water Supply	3,000,000	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. KShs	**3,200,000**	**500,000**		–	–	–	–
	750		**750 Narok District**							
		420	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–
	780		**780 Bomet District**							
		420	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–
	820		**820 Keiyo District**							
		420	Construction of Water Supply	250,000	500,000	GOK	–	–	–	–
	920		**920 Busia District**							
		420	Construction of Water Supply	250,000	250,000	GOK	–	–	–	–
		421	Construction of Water Supply	250,000	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. KShs	**500,000**	**500,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
560			**560 Construction of Urban Water Supplies** *–(Contd.)*							
	940		**940 Vihiga District**							
		420	Construction of Water Supply	250,000	250,000	GOK	–	–	–	–
		422	Construction of Water Supply	180,000	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. KShs	**430,000**	**500,000**		–	–	–	–
			Net Expenditure Head 560 .. .. .. KShs	**13,000,000**	**17,000,000**		–	–	**210,000,000**	–
563			**563 Construction of Sewerages**							
	000		**000 Headquarters**							
		420	Construction of Water Supplies and Sewerage	250,000	4,000,000	GOK	–	–	–	–
			Net Expenditure Head 563 .. .. .. KShs	**250,000**	**4,000,000**		–	–	–	–
893			**893 Water Resources**							
	010		**010 Surface Water Resources**							
		191	Experimental Basin Surveys	250,000	–	GOK	–	–	–	–
		261	Rehabilitation of Stations	300,000	1,500,000	GOK	–	–	–	–
		420	Construction of Water Structures - Weirs and Gauges	300,000	1,500,000	GOK	–	–	–	–
		421	Hydro-Meteorological Survey	300,000	–	GOK	–	–	–	–
		422	Water Catchment Protection	300,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 010 .. .. KShs	**1,450,000**	**3,000,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
893			**893 Water Resources** *–(Contd.)*							
	020		**020 Water Pollution Control**							
		189	Small Agro Based Waste Water Monitoring	110,000	5,500,000	GOK	–	–	–	–
		423	Drinking Water Surveillance Programme	310,000	500,000	GOK	–	–	–	–
		424	Study of Inland Lakes	110,000	5,500,000	GOK	–	–	–	–
		425	Environmental Protection	110,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. KShs	**640,000**	**11,500,000**		**–**	**–**	**–**	**–**
	030		**030 National Water Master Plan Studies**							
		192	Water Use Studies	180,000	–	GOK	–	–	–	–
		194	Water Sector Policy/Water Master Plan Update	250,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. KShs	**430,000**	**–**		**–**	**–**	**–**	**–**
	040		**040 Ground Water Resources**							
		420	Geophysical Survey	1,000,000	–	GOK	–	–	–	–
		421	Ground Water Conservation	150,000	–	GOK	–	–	–	–
		422	Boreholes Insurance	80,000	–	GOK	–	–	–	–
		423	Upper Athi River Water Resources Management Programme	150,000	–	GOK	–	–	–	–
		426	Ground Water Monitoring	150,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 040 .. .. KShs	**1,530,000**	**–**		**–**	**–**	**–**	**–**
	050		**050 Drilling of Boreholes**							
		421	Drilling and Borehole Equipment	3,400,000	15,000,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
893			**893 Water Resources** *–(Contd.)*							
	050		**050 Drilling of Boreholes** *–(Contd.)*							
		426	Ground Water Development	500,000	22,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. KShs	**3,900,000**	**37,000,000**		–	–	–	–
	060		**060 Water Rights**							
		420	Water Resources Assessment Studies/Planning	48,000,000	–	GOK	–	–	–	–
		421	Water Resources Management Programme	400,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	48,400,000	–		–	–	–	–
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	48,000,000	–		–	–	–	–
			Net Expenditure Subhead 060 .. .. KShs	**400,000**	–		–	–	–	–
	640		**640 Homa Bay District**							
		420	Construction of Water Supply - Ground Water Development	100,000	–	GOK	–	–	–	–
	680		**680 Suba District**							
		420	Ground Water Development	100,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
893			**893 Water Resources** *–(Contd)*							
	690		**690 Rachuonyo District**							
		420	Ground Water Development	100,000	–	GOK	–	–	–	–
			Net Expenditure Head 893 .. .. .. KShs	**8,650,000**	**51,500,000**		–	–	–	–
896			**896 Water Conservation and Dam Construction**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	100,000	5,981,000	GOK	–	–	–	–
		425	Dam Construction and Maintenance Unit	700,000	5,000,000	GOK	–	–	–	–
		428	Construction of Conservation Structures - Miscellaneous	1,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,800,000**	**10,981,000**		–	–	–	–
	240		**240 Nyandarua District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	320		**320 Kwale District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd.)*							
896			**896 Water Conservation and Dam Construction** *–(Contd.)*							
	330		**330 Lamu District**							
		428	Rehabilitation of Conservation Structures	–	3,400,102	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		428	Rehabilitation of Conservation Structures	–	3,200,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		428	Rehabilitation of Conservation Structures	–	3,200,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
896			**896 Water Conservation and Dam Construction** *–(Contd)*							
	495		**495 Mwingi District**							
		428	Rehabilitation of Conservation Structures	–	3,700 000	GOK	–	–	–	–
	510		**510 Garissa District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	520		**520 Mandera District**							
		428	Rehabilitation of Conservation Structures	–	3,219,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	635		**635 Bondo District**							
		428	Rehabilitation of Conservation Structures	–	3,700,000	GOK	–	–	–	–
	650		**650 Kisii North District**							
		428	Rehabilitation of Conservation Structures	–	3,300,000	GOK	–	–	–	–
	660		**660 Migori District**							
		428	Rehabilitation of Conservation Structures	–	3,300,000	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
896			**896 Water Conservation and Dam Construction** *–(Contd)*							
	670		**670 Kuria District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK	–	–	–	–
	680		**680 Suba District**							
		428	Rehabilitation of Conservation Stuctures	–	3 700 000	GOK	–	–	–	–
	690		**690 Rachuonyo District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK		–	–	–
	710		**710 Kajiado District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK		–	–	–
	730		**730 Laikipia District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK		–	–	–
	750		**750 Narok District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK		–	–	–
	780		**780 Bomet District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK			–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
896			**896 Water Conservation and Dam Construction** *–(Contd)*							
	810		**810 Baringo District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK	–	–	–	–
	840		**840 Samburu District**							
		428	Rehabilitation of Conservation Structures	–	3 700,000	GOK	–	–	–	–
	860		**860 West Pokot District**							
		428	Rehabilitation of Conservation Structures	–	3,700 000	GOK	–	–	–	–
	880		**880 Koibatek District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		428	Rehabilitation of Conservation Structures	–	3 700 000	GOK	–	–	–	–
	960		**960 Lugari/Malava District**							
		428	Rehabilitation of Conservation Structures	–	3,700 000	GOK	–	–	–	–
			Net Expenditure Head 896 .. .. .. KShs	**1,800,000**	**119,400,102**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes *–(Contd)*							
897			**897 Water Rights**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design - Miscellaneous	50,000	500,000	GOK	–	–	–	–
		421	Construction of Water Supply - State Lodges	1,000,000	2,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,050,000**	**2,500,000**		–	–	–	–
	350		**350 Taita-Taveta District**							
		420	Construction of Water Supply	40,000	3,000,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		420	Construction of Water Supply	250,000	29,500,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		420	Construction of Water Supply	250,000	15,000,000	GOK	–	–	–	–
	920		**920 Busia District**							
		420	Construction of Water Supply	250,000	10,000,000	GOK	–	–	–	–
			Net Expenditure Head 897 .. .. .. KShs	**1,840,000**	**60,000,000**		–	–	–	–
			Net Expenditure Subvote 217 .. .. KShs	**198,149,960**	**681,400,102**		**106,042,500**	–	**210,000,000**	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A.	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation							
935			**935 Water Professional Services**							
	000		**000 Headquarters**							
		197	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
		199	Revenue Collection Improvement	2,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	–	GOK	–	–	–	–
		400	Construction of Water Supply	10,000,000	–	GOK	–	–	–	–
		423	Construction of Water Supply	2,000	–	GOK	–	–	–	–
		424	Investigations, Planning and Design	–	2,662,000	GOK	–	–	–	–
		531	Land Acquisition	–	4,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**10,008,000**	**6,662,000**		–	–	–	–
	030		**030 Dam Construction Unit**							
		424	Construction of Dams +++	102,148,680	270,000,000	ITALY	270,000,000	–	–	–
		426	Construction of Dams	2,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	102,150,680	270,000,000		270,000,000	–	–	–
			Appropriations in Aid							
		906	Direct Payment - ITALY	–	270,000,000		–	–	–	–
			Net Expenditure Subhead 030 .. .. KShs	**102,150,680**	–		**270,000,000**	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
935			**935 Water Professional Services** *–(Contd)*							
	220		**220 Kirinyaga District**							
		191	Investigations, Planning and Design	2 000	–	GOK	–	–	–	–
	250		**250 Nyeri District**							
		191	Investigations, Planning and Design	2 000	–	GOK	–	–	–	–
		192	Investigations, Planning and Design	2 000	–	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. KShs	**4,000**	–		–	–	–	–
	310		**310 Kilifi District**							
		192	Investigations, Planning and Design	10,000	–	GOK	–	–	–	–
		193	Investigations, Planning and Design - Rehabilitation	2 000	–	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. KShs	**12,000**	–		–	–	–	–
	320		**320 Kwale District**							
		191	Investigations, Planning and Design	400 000	–	GOK	–	–	–	–
	330		**330 Lamu District**							
		191	Investigations, Planning and Design	4,000	–	GOK	–	–	–	–
	340		**340 Mombasa District**							
		191	Investigations, Planning and Design	10,000	–	GOK	–	–	–	–
		192	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
		194	Consultancy Services, Manpower Development and Training	10,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
935			**935 Water Professional Services** *–(Contd)*							
	340		**340 Mombasa District** *–(Contd)*							
		201	Investigations, Planning and Design - Sewerage and Sanitation	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. KShs	**32,000**	–		–	–	–	–
	410		**410 Embu District**							
		192	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
	430		**430 Kitui District**							
		191	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
	440		**440 Machakos District**							
		191	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
		192	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
		193	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. KShs	**6,000**	–		–	–	–	–
	620		**620 Kisumu District**							
		191	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
	630		**630 Siaya District**							
		191	Investigations, Planning and Design	1,000,000	–	FRANCE	–	–	–	–
			GROSS EXPENDITURE . KShs	1,000,000	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
935			**935 Water Professional Services** *–(Contd)*							
	630		**630 Siaya District** *–(Contd)*							
			Appropriations in Aid							
		950	Direct Payment - FRANCE	1,000,000	–		–	–	–	–
			Net Expenditure Subhead 630 .. .. KShs	–	–		–	–	–	–
	710		**710 Kajiado District**							
		191	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
	720		**720 Kericho District**							
		192	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
	730		**730 Laikipia District**							
		191	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
	740		**740 Nakuru District**							
		191	Investigations, Planning and Design	10,000,000	–	ADF	–	–	–	–
		192	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	10,002,000	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
935			**935 Water Professional Services** *–(Contd)*							
	740		**740 Nakuru District** *–(Contd)*							
			Appropriations in Aid							
		924	Direct Payment - ADF	10,000,000	–		–	–	–	–
			Net Expenditure Subhead 740 .. .. KShs	**2,000**	–		–	–	–	–
	780		**780 Bomet District**							
		192	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
	930		**930 Kakamega District**							
		191	Investigations, Planning and Design	2,000	–	GOK	–	–	–	–
			Net Expenditure Head 935 .. .. .. KShs	**112,636,680**	**6,662,000**		**270,000,000**	–	–	–
936			**936 Construction of Rural Water Supply**							
	210		**210 Kiambu District**							
		425	Construction of Water Supply	1,200,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
936			**936 Construction of Rural Water Supply** *–(Contd)*							
	220		**220 Kirinyaga District**							
		422	Construction of Water Supply	2,000	–	GOK	–	–	–	–
	230		**230 Murang'a District**							
		420	Construction of Water Supply *	43,000,000	3,250,000	FRANCE	–	–	–	3,250,000
		421	Construction of Water Supply *	42,000,000	3,250,000	FRANCE	–	–	–	3,250,000
			GROSS EXPENDITURE KShs	85,000,000	6,500,000		–	–	–	6,500,000
			Appropriations in Aid							
		951	Direct Payment - FRANCE	83,000,000	–		–	–	–	–
			Net Expenditure Subhead 230 .. .. KShs	**2,000,000**	**6,500,000**		**–**	**–**	–	**6,500,000**
	250		**250 Nyeri District**							
		420	Construction of Water Supply	2,000	–	GOK	–	–	–	–
	310		**310 Kilifi District**							
		420	Construction of Water Supply	2,000	–	GOK	–	–	–	–
		421	Construction of Water Supply	2,000	–	GOK	–	–	–	–
		423	Construction of Water Supply	2,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. KShs	**6,000**	–		**–**	**–**	**–**	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
936			**936 Construction of Rural Water Supply** *–(Contd)*							
	320		**320 Kwale District**							
		424	Construction of Tiwi Boreholes	–	17,000,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		424	Construction of Water Supply	86 350,000	65 000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	86 350,000	65,000,000		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - AUSTRIA	72 000,000	-		–	–	–	–
			Net Expenditure Subhead 430 .. .. KShs	**14,350,000**	**65,000,000**		–	–	–	–
	620		**620 Kisumu District**							
		423	Construction of Water Supply	2,000	–	GOK	–	–	–	–
	730		**730 Laikipia District**							
		421	Construction of Water Supply	2,000	–	GOK	–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
936			**936 Construction of Rural Water Supply** *–(Contd)*							
	810		**810 Baringo District**							
		428	Construction of Water Supply	2,000	–	GOK	–	–	–	–
			Net Expenditure Head 936 .. .. .. KShs	**17,566,000**	**88,500,000**		–	–	–	**6,500,000**
937			**937 Construction of Urban Water Supply**							
	310		**310 Kilifi District**							
		424	Construction of Water Supply - Malindi +++	–	100,000,000	FRG	100,000,000	–	–	–
			GROSS EXPENDITURE KShs	–	100,000,000		100,000,000	–	–	–
			Appropriations in Aid							
		906	Direct Payment - FRG	–	100,000,000		–	–	–	–
			Net Expenditure Subhead 310 .. .. KShs	**–**	**–**		**100,000,000**	**–**	**–**	**–**
	340		**340 Mombasa District**							
		530	Land Acquisition	600,000	–	GOK	–	–	–	–
		531	Mombasa Customer Management Project +++	–	71,400,000	FRANCE	–	–	71,400,000	–
			GROSS EXPENDITURE KShs	600,000	71,400,000		–	–	71,400,000	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
937			**937 Construction of Urban Water Supply** *–(Contd)*							
	340		**340 Mombasa District** *–(Contd)*							
			Appropriations in Aid							
		950	Direct Payment - FRANCE	–	71,400,000		–	–	–	–
			Net Expenditure Subhead 340 .. .. KShs	**600,000**	–		–	–	**71,400,000**	–
	410		**410 Embu District**							
		420	Construction of Water Supply	2,000	–	GOK	–	–	–	–
	470		**470 Makueni District**							
		422	Construction of Water Supply	1,000,000	–	GOK	–	–	–	–
	610		**610 Kisii Central District**							
		420	Construction of Water Supply	2,000	–	GOK	–	–	–	–
	630		**630 Siaya District**							
		421	Construction of Water Supply *	25,000,000	3,250,000	FRANCE	–	–	–	3,250,000
			GROSS EXPENDITURE KShs	25,000,000	3,250,000		–	–	–	3,250,000

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd)*							
937			**937 Construction of Urban Water Supply** *–(Contd)*							
	630		**630 Siaya District** *–(Contd)*							
			Appropriations in Aid							
		951	Direct Payment - FRANCE	24,000,000	–		–	–	–	–
			Net Expenditure Subhead 630 .. .. KShs	**1,000,000**	**3,250,000**		–	–	–	**3,250,000**
	710		**710 Kajiado District**							
		422	Construction of Water Supply +++	–	31,000,000	ITALY	31,000,000	–	–	–
		423	Construction of Water Supply	2,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	2,000	31,000,000		31,000,000	–	–	–
			Appropriations in Aid							
		912	Direct Payment - ITALY	–	31,000,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. KShs	**2,000**	**–**		**31,000,000**	**–**	**–**	**–**
	720		**720 Kericho District**							
		420	Construction of Water Supply *	24,400,000	3,250 000	FRANCE	–	–	–	3,250,000
			GROSS EXPENDITURE KShs	24,400,000	3,250,000		–	–	–	3,250,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation *–(Contd.)*							
937			**937 Construction of Urban Water Supply** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - FRANCE	23,400,000	–		–	–	–	–
			Net Expenditure Subhead 720 .. .. KShs	**1,000,000**	**3,250,000**		**–**	**–**	**–**	**3,250,000**
			Net Expenditure Head 937 .. .. .. KShs	**3,606,000**	**6,500,000**		**131,000,000**	**–**	**71,400,000**	**6,500,000**
			Net Expenditure Subvote 218 .. .. KShs	**133,808,680**	**101,662,000**		**401,000,000**	**–**	**71,400,000**	**13,000,000**
			Total Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. .. KShs	**682,162,620**	**1,349,654,950**		**1,190,505,500**	**142,241,925**	**358,730,242**	**132,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL

I DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 - 2002/2003

I ESTIMATE of the amount required in the year ending 30th June, 2001, for the Office of the Attorney-General for capital expenditure including general administration and planning, the Registrar-General's Department, the Administrator-General's Department and legal education at the Kenya School of Law.

Twenty five million Kenya Shillings.

(KShs 25,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
250 General Administration and Planning	6,400,000	20,000,000	–	20,000,000	1,000,000	1,000,000
252 Registrar-General's Department	1,930,000	–	–	–	–	–
253 Legal Training	20,000	5,000,000	–	5,000,000	–	–
TOTAL FOR VOTE D25 OFFICE OF THE ATTORNEY-GENERAL .. .. KShs	**8,350,000**	**25,000,000**	**–**	**25,000,000**	**1,000,000**	**1,000,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002-2002/2003

II Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		250 General Administration and Planning				
872		**872 Headquarters Administrative Services**				
	184	Law and Democratisation Process	2,000,000	-	-	-
	199	Support to Constitutional and Legal Reforms	6,400,000	-	-	-
	295	Minor Alterations and Maintenance Works (Partitioning)	-	10,000,000	1,000,000	1,000,000
	296	Extension of Attorney-General Chambers (Lift Modernisation)	-	10,000,000	-	-
		GROSS EXPENDITURE KShs	8,400,000	20,000,000	1,000,000	1,000,000
		Appropriations in Aid				
	901	Direct Payment - EDF/EEC	2,000,000	-	-	-
		Net Expenditure Head 872 .. KShs	**6,400,000**	**20,000,000**	**1,000,000**	**1,000,000**
		Net Expenditure Subvote 250 .. KShs	**6,400,000**	**20,000,000**	**1,000,000**	**1,000,000**
		252 Registrar-General's Department				
855		**855 Registration Services**				
	400	Construction of Building - Non-Residential	1,930,000	-	-	-
		Net Expenditure Head 855 .. KShs	**1,930,000**	-	-	-
		Net Expenditure Subvote 252 .. KShs	**1,930,000**	-	-	-
		253 Legal Training				
857		**857 Kenya School of Law**				
	400	Construction of Buildings - Non-Residential (Repair of Pathways)	20,000	5,000,000	-	-
		Net Expenditure Head 857 .. KShs	**20,000**	**5,000,000**	-	-
		Net Expenditure Subvote 253 .. KShs	**20,000**	**5,000,000**	-	-
		Total Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL KShs	**8,350,000**	**25,000,000**	**1,000,000**	**1,000,000**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			250 General Administration and Planning							
872			**872 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Law and Democratisation Process	2,000,000	–	UNDP	–	–	–	–
		199	Support to Constitutional and Legal Reforms	6,400,000	–	UNDP	–	–	–	–
		295	Minor Alterations and Maintenance Works (Partitioning)	–	10,000,000	GOK	–	–	–	–
		296	Extension of Attorney-General Chambers (Lift Modernisation)	–	10,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	8,400,000	20,000,000		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	2,000,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**6,400,000**	**20,000,000**		–	–	–	–
			Net Expenditure Head 872 .. .. .. KShs	**6,400,000**	**20,000,000**		–	–	–	–
			Net Expenditure Subvote 250 .. .. KShs	**6,400,000**	**20,000,000**		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			252 Registrar-General's Department							
855			**855 Registration Services**							
	610		**610 Kisii Central District**							
		400	Construction of Building - Non-Residential	1,930,000	–	GOK	–	–	–	–
			Net Expenditure Head 855 .. .. .. KShs	**1,930,000**	–		–	–	–	–
			Net Expenditure Subvote 252 .. .. KShs	**1,930,000**	–		–	–	–	–
			253 Legal Training							
857			**857 Kenya School of Law**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential (Repair of Pathways)	20,000	5,000,000	GOK	–	–	–	–
			Net Expenditure Head 857 .. .. .. KShs	**20,000**	**5,000,000**		–	–	–	–
			Net Expenditure Subvote 253 .. .. KShs	**20,000**	**5,000,000**		–	–	–	–
			Total Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL KShs	**8,350,000**	**25,000,000**		–	–	–	–

VOTE D26 JUDICIAL DEPARTMENT

I DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I ESTIMATE of the amount required in the year ending 30th June, 2001, for the Judicial Department for construction and improvement of court houses

Thirty million Kenya Shillings.

(KShs 30,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
260 Judicial Services	14,786,480	57,000,000	27,000,000	30,000,000	49,000,000	44,000,000
TOTAL FOR VOTE D26 JUDICIAL DEPARTMENT .. KShs	**14,786,480**	**57,000,000**	**27,000,000**	**30,000,000**	**49,000,000**	**44,000,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002-2002/2003

II Heads and Items under which this Vote will be accounted for by the Judicial Department

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		260 Judicial Services				
860		**860 High Court of Kenya**				
	197	Support and Access to Justice	27,000,000	27,000,000	27,000,000	27,000,000
	198	Support to Judiciary (Good Governance for Poverty Eradication)	12,800,000	–	–	–
	199	Support to Law Reform	2,000,000	–	2,000,000	2,000,000
	295	Minor Alteration and Maintenance Works	–	30,000,000	20,000,000	15,000,000
		GROSS EXPENDITURE KShs	41,800,000	57,000,000	49,000,000	44,000,000
		Appropriations in Aid				
	901	Direct Payment - EEC	2,000,000	–	2,000,000	2,000,000
	902	Direct Payment - BELGIUM	27,000,000	27,000,000	27,000,000	27,000,000
		Total Appropriations in Aid KShs	29,000,000	27,000,000	29,000,000	29,000,000
		Net Expenditure Head 860 .. KShs	**12,800,000**	**30,000,000**	**20,000,000**	**15,000,000**
861		**861 Magistrates' and Kadhis' Courts**				
	400	Construction of Buildings - Non-Residential	1,986,480	–	–	–
		Net Expenditure Head 861 .. KShs	**1,986,480**	**–**	**–**	**–**
		Net Expenditure Subvote 260 .. KShs	**14,786,480**	**30,000,000**	**20,000,000**	**15,000,000**
		Total Net Expenditure Vote D26 JUDICIAL DEPARTMENT .. KShs	**14,786,480**	**30,000,000**	**20,000,000**	**15,000,000**

VOTE D26 JUDICIAL DEPARTMENT - *(Contd)*

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			260 Judicial Services							
860			**860 High Court of Kenya**							
	000		**000 Headquarters**							
		197	Support and Access to Justice +++	27,000,000	27,000,000	BELGIUM	27,000,000	-	-	-
		198	Support to Judiciary (Good Governance for Poverty Eradication)	12,800,000	-	UNDP	-	-	-	-
		199	Support to Law Reform	2,000,000	-	EDF/EEC	-	-	-	-
		295	Minor Alteration and Maintenance Works	-	30,000,000	GOK	-	-	-	-
			GROSS EXPENDITURE . . KShs	41,800,000	57,000,000		27,000,000	-	-	-
			Appropriations in Aid							
		901	Direct Payment - EEC	2,000,000	-		-	-	-	-
		902	Direct Payment - BELGIUM	27,000,000	27,000,000		-	-	-	-
			Total Appropriations in Aid . KShs	29,000,000	27,000,000		-	-	-	-
			Net Expenditure Subhead 000 .. .. KShs	**12,800,000**	**30,000,000**		**27,000,000**	**-**	**-**	**-**
			Net Expenditure Head 860 .. .. .. KShs	**12,800,000**	**30,000,000**		**27,000,000**	**-**	**-**	**-**

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
			260 Judicial Services *–(Contd)*	KShs	KShs		KShs	KShs	KShs	KShs
861	510	400	**861 Magistrates' and Kadhis' Courts** **510 Garissa District** Construction of Buildings - Non-Residential	1,986,480	–	GOK	–	–	–	–
			Net Expenditure Head 861 .. .. .. KShs	**1,986,480**	–		–	–	–	–
			Net Expenditure Subvote 260 .. .. KShs	**14,786,480**	**30,000,000**		**27,000,000**	–	–	–
			Total Net Expenditure Vote D26 JUDICIAL DEPARTMENT .. .. KShs	**14,786,480**	**30,000,000**		**27,000,000**	–	–	–

VOTE D30 MINISTRY OF ENERGY

I DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 - 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Energy for capital expenditure including general administration and planning, renewable energy development, electric power development, rural electrification programme , petroleum exploration and substitution

Three hundred and two million Kenya Shillings.

(KShs 302,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
300 General Administration and Planning	22,702,000	32,000,000	32,000,000	-	172,000,000	172,000,000
301 Renewable Energy Development	3,891,000	28,000,000	28,000,000	-	28,000,000	28,000,000
302 Electric Power Development	996,097,980	4,870,546,698	4,568,546,698	302,000,000	4,930,550,000	1,775,580,000
303 Petroleum Exploration and Substitution	840,000	210,500,000	210,500,000	-	210,500,000	210,500,000
TOTAL FOR VOTE D30 MINISTRY OF ENERGY .. .. KShs	**1,023,530,980**	**5,141,046,698**	**4,839,046,698**	**302,000,000**	**5,341,050,000**	**2,186,080,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		300 General Administration and Planning				
428		**428 Headquarters Administrative Services**				
	402	Construction of ASK Show Stands	500,000	–	–	–
	538	Energy Sector Development Programme	21,682,000	2,000,000	142,000,000	142,000,000
		GROSS EXPENDITURE . KShs	22,182,000	2,000,000	142,000,000	142,000,000
		Appropriations in Aid				
	691	Petroleum Development Levy (PDL)	–	2,000,000	2,000,000	2,000,000
		Net Expenditure Head 428 .. KShs	**22,182,000**	**–**	**140,000,000**	**140,000,000**
429		**429 Headquarters Planning Services**				
	190	Pre-Development Studies	60,000	30,000,000	30,000,000	30,000,000
	193	Energy Data Supplies and Master Plan	260,000	–	–	–
	522	District Energy Development Programme	200,000	–	–	–
		GROSS EXPENDITURE KShs	520,000	30,000,000	30,000,000	30,000,000
		Appropriations in Aid				
	691	Petroleum Development Levy(PDL)	–	30,000,000	30,000,000	30,000,000
		Net Expenditure Head 429 .. KShs	**520,000**	**–**	**–**	**–**
		Net Expenditure Subvote 300 .. KShs	**22,702,000**	**–**	**140,000,000**	**140,000,000**
		301 Renewable Energy Development				
430		**430 Woodfuel Resources Development**				
	151	Purchase of Agricultural Inputs	704,000	–	–	–
	152	Land Preparation	708,000	–	–	–
	191	Tree Seed Collection, Processing and Distribution	220,000	–	–	–
	194	Training Expenses	98,000	–	–	–
	400	Construction of Buildings - Non-Residential	20,000	–	–	–
	520	Woodfuel Resources Promotion and Replenishment Project	820,000	–	–	–
	522	Biogas Promotion Programme	260,000	–	–	–
	525	Research and Development of Woodfuel Burners	220,000	–	–	–
		Net Expenditure Head 430 .. KShs	**3,050,000**	**–**	**–**	**–**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		301 Renewable Energy Development *–(Contd)*				
433		**433 Alternative Energy Technologies**				
	154	Mini/Micro Hydro Projects	40,000	–	–	–
	158	Nuclear Energy Promotion	90,000	–	–	–
	161	Data Collection	80,000	–	–	–
	185	Computer Maintenance	20,000	–	–	–
	342	Tidal Energy Promotion	23,000	–	–	–
	520	Solar Energy Promotion Programme	60,000	–	–	–
	521	Wind Resource Atlas Programme	60,000	28,000,000	28,000,000	28,000,000
	523	Biogas Technology Development	108,000	–	–	–
	524	Kenya Energy Audit Programme	60,000	–	–	–
	525	Kenya Industrial Energy Management Programme	20,000	–	–	–
	526	Institutions/Domestic Energy Conservation Programme	40,000	–	–	–
	527	Biofuels Development Programme	80,000	–	–	–
	529	Petroleum Products Inspectorate Programme	20,000	–	–	–
		GROSS EXPENDITURE .. KShs	701,000	28,000,000	28,000,000	28,000,000
		Appropriations in Aid				
	691	Petroleum Development Levy(PDL)	–	28,000,000	28,000,000	28,000,000
		Net Expenditure Head 433 .. KShs	**701,000**	–	–	–
434		**434 Kenya Energy Laboratories**				
	150	Purchase of Supplies for Production	20,000	–	–	–
	194	Training Expenses	20,000	–	–	–
	220	Purchase of Plant and Equipment	40,000	–	–	–
	520	Wind Power Promotion Programme	60,000	–	–	–
		Net Expenditure Head 434 .. KShs	**140,000**	–	–	–
		Net Expenditure Subvote 301 .. KShs	**3,891,000**	–	–	–
		302 Electric Power Development				
435		**435 National Grid Systems**				
	191	Investigations, Planning and Design	–	5,000,000	5,000,000	5,000,000
	529	Loss Reduction Project	2,160,000	100,000,000	272,000,000	85,000,000
	537	Demand Side Management	2,400,000	170,000,000	170,000,000	10,000,000
		GROSS EXPENDITURE KShs	4,560,000	275,000,000	447,000,000	100,000,000
		Appropriations in Aid				
	608	Direct Payment - KPLC	–	99,000,000	132,600,000	28,500,000
	613	Direct Payment - KPLC	920,000	–	–	–
	670	Miscellaneous Receipts(Consumer Contributions)	–	5,000,000	5,000,000	5,000,000
	953	Direct Payment - IDA	–	69,000,000	190,400,000	59,500,000
		Total Appropriations in Aid KShs	920,000	173,000,000	328,000,000	93,000,000

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		302 Electric Power Development *–(Contd)*	KShs	KShs	KShs	KShs
435		**435 National Grid Systems** *–(Contd.)*				
		Net Expenditure Head 435 .. KShs	**3,640,000**	**102,000,000**	**119,000,000**	**7,000,000**
436		**436 Geothermal Resources Exploration**				
	167	Data Gathering on Geothermal Survey	460,000	–	–	–
	184	Contracted Professional Services	14,260	–	–	–
	196	Geophysical Exploration - North Rift	340,000	1,500,000	1,500,000	1,500,000
	420	Connection of Make-up Wells	156,946,920	44,600,000	–	–
	520	Geothermal Resource Assessment	441,929,500	646,000,000	–	–
	521	Olkaria N E x 32 Power Station	1,549,500,320	2,629,366,698	2,907,970,000	–
		GROSS EXPENDITURE .. KShs	2,149,191,000	3,321,466,698	2,909,470,000	1,500,000
		Appropriations in Aid				
	603	Direct Payment - KENGEN	496,303,860	2,779,966,698	87,239,100	–
	670	Miscellaneous Receipts(Exploration Blocks)	–	1,500,000	1,500,000	1,500,000
	951	Direct Payment - IDA	660,829,160	340,000,000	2,820,730,900	–
		Total Appropriations in Aid KShs	1,157,133,020	3,121,466,698	2,909,470,000	1,500,000
		Net Expenditure Head 436 .. KShs	**992,057,980**	**200,000,000**	**–**	**–**
444		**444 Rural Electrification**				
	211	Coffee Industry Rural Electrification Sub-Programme	10,000,000	120,000,000	120,000,000	120,000,000
	254	REP Master Plan Programme	400,000	2,000,000	2,000,000	2,000,000
	296	Rural Electrification Levy Fund(5% Electricity Sales)	1,000,000	109,995,000	109,995,000	109,995,000
	298	REP Maximization/Self Help Works	300,000,000	40,000,000	40,000,000	40,000,000
	450	Construction of Supply Lines/Operations & Maintenance	2,017,057,660	802,085,000	802,085,000	802,085,000
	451	Rural Electrification Programme (Phase II)	–	150,000,000	300,000,000	300,000,000
	452	Rural Electrification Programme	–	50,000,000	200,000,000	300,000,000
		GROSS EXPENDITURE .. KShs	2,328,457,660	1,274,080,000	1,574,080,000	1,674,080,000
		Appropriations in Aid				
	600	5% Electricity Levy REP	735,916,120	914,080,000	914,080,000	914,080,000
	606	Consumer Contribution to REP (Maximization Self Help Works) - KPLC	300,000,000	40,000,000	40,000,000	40,000,000
	691	Petroleum Development Levy (PDL)	499,983,880	–	–	–
	940	Direct Payment - EEC	10,000,000	120,000,000	120,000,000	120,000,000
	952	Direct Payment - SPAIN	782,157,660	–	–	–
	953	Direct Payment - SPAIN	–	150,000,000	300,000,000	300,000,000
	954	Direct Payment - FRANCE	–	50,000,000	200,000,000	300,000,000
		Total Appropriations in Aid .. KShs	2,328,057,660	1,274,080,000	1,574,080,000	1,674,080,000
		Net Expenditure Head 444 .. KShs	**400,000**	**–**	**–**	**–**

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
		302 Electric Power Development –*(Contd)*	KShs	KShs	KShs	KShs
		Net Expenditure Subvote 302 .. KShs	**996,097,980**	**302,000,000**	**119,000,000**	**7,000,000**
		303 Petroleum Exploration and Substitution				
426		**426 National Oil Corporation of Kenya**				
	532	Petroleum Exploration	100,000,000	–	–	–
	533	Nairobi Terminal Road Tankers Loading Facility	100,000,000	70,000,000	70,000,000	70,000,000
		GROSS EXPENDITURE .. KShs	200,000,000	70,000,000	70,000,000	70,000,000
		Appropriations in Aid				
	617	Petroleum Development Levy (PDL)	100,000,000	70,000,000	70,000,000	70,000,000
	618	Petroleum Development Levy (PDL)	100,000,000	–	–	–
		Total Appropriations in Aid . KShs	200,000,000	70,000,000	70,000,000	70,000,000
		Net Expenditure Head 426 .. KShs	–	–	–	–
427		**427 Petroleum Exploration**				
	100	Transport Operating Expenses	240,000	–	–	–
	154	Petroleum Products Retail Outlets	100,000	–	–	–
	185	Computer Data Processing and Storage	160,000	–	–	–
	191	Aerogramatic and Seismic Surveys	180,000	40,000,000	40,000,000	40,000,000
	192	Geological Surveying and Mapping	100,000	500,000	500,000	500,000
	221	Laboratory Equipment and Materials	60,000	–	–	–
	532	Petroleum Exploration	–	100,000,000	100,000,000	100,000,000
		GROSS EXPENDITURE .. KShs	840,000	140,500,000	140,500,000	140,500,000
		Appropriations in Aid				
	670	Miscellaneous Receipts (Licensing of Blocks)	–	500,000	500,000	500,000
	691	Petroleum Development Levy(PDL)	–	140,000,000	140,000,000	140,000,000
		Total Appropriations in Aid . KShs	–	140,500,000	140,500,000	140,500,000
		Net Expenditure Head 427 .. KShs	**840,000**	–	–	–
709		**709 Kenya Pipeline Company**				
	400	Construction of LPG Storage Facility	300,000,000	–	–	–
		GROSS EXPENDITURE . KShs	300,000,000	–	–	–

II DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II Heads and Items under which this Vote will be accounted for by the Ministry of Energy – *(Contd)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		303 Petroleum Exploration and Substitution *–(Contd)*				
709		**709 Kenya Pipeline Company** *–(Contd)*				
		Appropriations in Aid				
	613	Petroleum Development Levy (PDL)	300,000,000	–	–	–
		Net Expenditure Head 709 .. KShs	–	–	–	–
		Net Expenditure Subvote 303 .. KShs	**840,000**	–	–	–
		Total Net Expenditure Vote D30 MINISTRY OF ENERGY .. .. KShs	**1,023,530,980**	**302,000,000**	**259,000,000**	**147,000,000**

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			300 General Administration and Planning							
428			**428 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		402	Construction of ASK Show Stands	500,000	–	GOK	–	–	–	–
		538	Energy Sector Development Programme	21,682,000	2,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. KShs	22,182,000	2,000,000		–	–	–	–
			Appropriations in Aid							
		691	Petroleum Development Levy (PDL)	–	2,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**22,182,000**	–		–	–	–	–
			Net Expenditure Head 428 .. .. .. KShs	**22,182,000**	–		–	–	–	–
429			**429 Headquarters Planning Services**							
	000		**000 Headquarters**							
		190	Pre-Development Studies	60,000	30,000,000	GOK	–	–	–	–
		193	Energy Data Supplies and Master Plan	260,000	–	GOK	–	–	–	–
		522	District Energy Development Programme	200,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	520,000	30,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			300 General Administration and Planning *–(Contd.)*							
429			**429 Headquarters Planning Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		691	Petroleum Development Levy(PDL)	–	30,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**520,000**	–		–	–	–	–
			Net Expenditure Head 429 .. .. .. KShs	**520,000**	–		–	–	–	–
			Net Expenditure Subvote 300 .. .. KShs	**22,702,000**	–		–	–	–	–
			301 Renewable Energy Development							
430			**430 Woodfuel Resources Development**							
	000		**000 Headquarters**							
		194	Training Expenses	98,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment Project	80,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	40,000	–	GOK	–	–	–	–
		525	Research and Development of Woodfuel Burners	40,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**258,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	111		**111 Jamhuri Energy Centre**							
		151	Purchase of Agricultural Inputs	64,000	–	GOK	–	–	–	–
		152	Land Preparation	100,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	10,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment	40,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	30,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel efficient woodburners	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. KShs	**264,000**	**–**		**–**	**–**	**–**	**–**
	251		**251 Nyeri-Wambugu Energy Centre**							
		151	Purchase of Agricultural Inputs	40,000	–	GOK	–	–	–	–
		152	Land Preparation	48,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	10,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment	80,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	10,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel efficient Woodburners	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 251 .. .. KShs	**198,000**	**–**		**–**	**–**	**–**	**–**
	311		**311 Mtwapa Energy Centre**							
		151	Purchase of Agricultural Inputs	80,000	–	GOK	–	–	–	–
		152	Land Preparation	100,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	20,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment	80,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	30,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	311		**311 Mtwapa Energy Centre** *–(Contd.)*							
		525	Research and Development of Fuel-efficient Woodburners	14,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 311 .. .. KShs	**324,000**	**–**		**–**	**–**	**–**	**–**
	321		**321 Matuga Energy Centre**							
		151	Purchase of Agricultural Inputs	60,000	–	GOK	–	–	–	–
		152	Land Preparation	60,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	40,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment	40,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	20,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel-efficient Woodburners	6,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 321 .. .. KShs	**226,000**	**–**		**–**	**–**	**–**	**–**
	431		**431 Kitui Energy Centre**							
		151	Purchase of Agricultural Inputs	80,000	–	GOK	–	–	–	–
		152	Land Preparation	100,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	40,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
		520	Woodfuel Resource Promotion and Replenishment Programme	120,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	30,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel-efficient Woodburners	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 431 .. .. KShs	**410,000**	**–**		**–**	**–**	**–**	**–**
	611		**611 Kisii Energy Centre**							
		151	Purchase of Agricultural Inputs	80,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	611		**611 Kisii Energy Centre** *–(Contd.)*							
		152	Land Preparation	80,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	20,000	–	GOK	–	–	–	–
		520	Woodfuel Resource Promotion and Replenishment Programme	120,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	30,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel-efficient Woodburners	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 611 .. .. KShs	**350,000**	–		–	–	–	–
	661		**661 Migori Energy Centre**							
		151	Purchase of Agricultural Inputs	60,000	–	GOK	–	–	–	–
		152	Land Preparation	20,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	10,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment Programme	40,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	15,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel-efficient Woodfuel burners	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 661 .. .. KShs	**155,000**	–		–	–	–	–
	721		**721 Kericho Energy Centre**							
		151	Purchase of Agricultural Inputs	40,000	–	GOK	–	–	–	–
		152	Land Preparation	20,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	10,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment Programme	40,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	15,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel-efficient Woodfuel burners	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 721 .. .. KShs	**145,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	771		**771 Uasin Gishu Energy Centre**							
		151	Purchase of Agricultural Inputs	80,000	–	GOK	–	–	–	–
		152	Land Preparation	60,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	20,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment Programme	20,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	15,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel-efficient Woodfuel burners	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 771 .. .. KShs	**215,000**	**–**		**–**	**–**	**–**	**–**
	921		**921 Busia Energy Centre**							
		151	Purchase of Agricultural Inputs	20,000	–	GOK	–	–	–	–
		152	Land Preparation	20,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	20,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment	60,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	15,000	–	GOK	–	–	–	–
		525	Research and Development of Fuel efficient Woodfuel burners	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 921 .. .. KShs	**155,000**	**–**		**–**	**–**	**–**	**–**
	931		**931 Bukura Energy Centre (Kakamega)**							
		151	Purchase of Agricultural Inputs	100,000	–	GOK	–	–	–	–
		152	Land Preparation	100,000	–	GOK	–	–	–	–
		191	Tree Seed Collection, Processing and Distribution	20,000	–	GOK	–	–	–	–
		520	Woodfuel Resources Promotion and Replenishment Programme	100,000	–	GOK	–	–	–	–
		522	Biogas Promotion Programme	10,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			301 Renewable Energy Development *–(Contd.)*							
430			**430 Woodfuel Resources Development** *–(Contd.)*							
	931		**931 Bukura Energy Centre (Kakamega)** *–(Contd.)*							
		525	Research and Development of Fuel-efficient Woodfuel burners	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 931 .. .. KShs	**350,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 430 .. .. .. KShs	**3,050,000**	**–**		**–**	**–**	**–**	**–**
433			**433 Alternative Energy Technologies**							
	000		**000 Headquarters**							
		154	Mini/Micro Hydro Projects	40,000	–	GOK	–	–	–	–
		158	Nuclear Energy Promotion	90,000	–	GOK	–	–	–	–
		161	Data Collection	80,000	–	GOK	–	–	–	–
		185	Computer Maintenance	20,000	–	GOK	–	–	–	–
		342	Tidal Energy Promotion	23,000	–	GOK	–	–	–	–
		520	Solar Energy Promotion Programme	60,000	–	GOK	–	–	–	–
		521	Wind Resource Atlas Programme	60,000	28,000,000	GOK	–	–	–	–
		523	Biogas Technology Development	108,000	–	GOK	–	–	–	–
		524	Kenya Energy Audit Programme	60,000	–	GOK	–	–	–	–
		525	Kenya Industrial Energy Management Programme	20,000	–	GOK	–	–	–	–
		526	Institutions/Domestic Energy Conservation Programme	40,000	–	GOK	–	–	–	–
		527	Biofuels Development Programme	80,000	–	GOK	–	–	–	–
		529	Petroleum Products Inspectorate Programme	20,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	701,000	28,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			301 Renewable Energy Development *–(Contd.)*							
433			**433 Alternative Energy Technologies** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		691	Petroleum Development Levy(PDL)	–	28,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**701,000**	–		–	–	–	–
			Net Expenditure Head 433 .. .. .. KShs	**701,000**	–		–	–	–	–
434			**434 Kenya Energy Laboratories**							
	000		**000 Headquarters**							
		150	Purchase of Supplies for Production	20,000	–	GOK	–	–	–	–
		194	Training Expenses	20,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	40,000	–	GOK	–	–	–	–
		520	Wind Power Promotion Programme	60,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**140,000**	–		–	–	–	–
			Net Expenditure Head 434 .. .. .. KShs	**140,000**	–		–	–	–	–
			Net Expenditure Subvote 301 .. .. KShs	**3,891,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
435			**435 National Grid Systems**							
	000		**000 Headquarters**							
		191	Investigations, Planning and Design	–	5,000,000	GOK	–	–	–	–
		529	Loss Reduction Project * ++	2,160,000	100,000,000	IDA	–	–	23,000,000	44,000,000
		537	Demand Side Management * ++	2,400,000	170,000,000	IDA	–	–	46,000,000	58,000,000
			GROSS EXPENDITURE .. .. .. KShs	4,560,000	275,000,000		–	–	69,000,000	102,000,000
			Appropriations in Aid							
		608	Direct Payment - KPLC	–	99,000,000		–	–	–	–
		613	Direct Payment - KPLC	920,000	–		–	–	–	–
		670	Miscellaneous Receipts(Consumer Contributions)	–	5,000,000		–	–	–	–
		953	Direct Payment - IDA	–	69,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	920,000	173,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**3,640,000**	**102,000,000**		**–**	**–**	**69,000,000**	**102,000,000**
			Net Expenditure Head 435 .. .. .. KShs	**3,640,000**	**102,000,000**		**–**	**–**	**69,000,000**	**102,000,000**
436			**436 Geothermal Resources Exploration**							
	000		**000 Headquarters**							
		167	Data Gathering on Geothermal Survey	460,000	–	GOK	–	–	–	–
		184	Contracted Professional Services	14,260	–	GOK	–	–	–	–
		196	Geophysical Exploration - North Rift	340,000	1,500,000	GOK	–	–	–	–
		420	Connection of Make-up Wells * ++	156,946,920	44,600,000	IDA	–	–	–	31,220,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
436			**436 Geothermal Resources Exploration** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		520	Geothermal Resource Assessment * ++	441,929,500	646,000,000	IDA	–	–	182,660,000	59,540,000
		521	Olkaria N.E x 32 Power Station * ++	1,549,500,320	2,629,366,698	IDA	–	–	157,340,000	109,240,000
			GROSS EXPENDITURE .. .. .. KShs	2,149,191,000	3,321,466,698		–	–	340,000,000	200,000,000
			Appropriations in Aid							
		603	Direct Payment - KENGEN	496,303,860	2,779,966,698		–	–	–	–
		670	Miscellaneous Receipts(Exploration Blocks)	–	1,500,000		–	–	–	–
		951	Direct Payment - IDA	660,829,160	340,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	1,157,133,020	3,121,466,698		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**992,057,980**	**200,000,000**		**–**	**–**	**340,000,000**	**200,000,000**
			Net Expenditure Head 436 .. .. .. KShs	**992,057,980**	**200,000,000**		**–**	**–**	**340,000,000**	**200,000,000**
444			**444 Rural Electrification**							
	000		**000 Headquarters**							
		211	Coffee Industry Rural Electrification Sub-Programme +++	10,000,000	120,000,000	EDF/EEC	120,000,000	–	–	–
		254	REP Master Plan Programme	400,000	2,000,000	GOK	–	–	–	–
		296	Rural Electrification Levy Fund(5% Electricity Sales)	1,000,000	109,995,000	GOK	–	–	–	–
		298	REP Maximization/Self Help Works	300,000,000	40,000,000	GOK	–	–	–	–
		450	Rural Electrification Programme	782,157,660	100,000,000	GOK	–	–	–	–
		451	Rural Electrification Programme (Phase II) +++	–	150,000,000	SPAIN	–	–	150,000,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		452	Rural Electrification Programme +++	–	50,000,000	FRANCE	–	–	50,000,000	–
			GROSS EXPENDITURE .. .. .. KShs	1,093,557,660	571,995,000		120,000,000	–	200,000,000	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	1,000,000	211,995,000		–	–	–	–
		606	Consumer Contribution to REP (Maximization Self Help Works) - KPLC	300,000,000	40,000,000		–	–	–	–
		940	Direct Payment - EEC	10,000,000	120,000,000		–	–	–	–
		952	Direct Payment - SPAIN	782,157,660	–		–	–	–	–
		953	Direct Payment - SPAIN	–	150,000,000		–	–	–	–
		954	Direct Payment - FRANCE	–	50,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	1,093,157,660	571,995,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**400,000**	**–**		**120,000,000**	**–**	**200,000,000**	**–**
	110		**110 Nairobi**							
		450	Construction of Supply Lines/Operations and Maintenance	15,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	15,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	110		**110 Nairobi** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	4,191,400	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	15,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	–	–		–	–	–	–
	210		**210 Kiambu District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 210 .. .. KShs	–	–		–	–	–	–
	220		**220 Kirinyaga District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	220		**220 Kirinyaga District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 220 .. .. KShs	–	–		–	–	–	–
	230		**230 Murang'a District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electicity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 230 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	240		**240 Nyandarua District**							
		450	Construction of Supply Lines/Operations and Maintenance	20,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	20,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	8,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	20,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 240 .. .. KShs	–	–		–	–	–	–
	250		**250 Nyeri District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
			Net Expenditure Subhead 250 .. .. KShs	–	–		–	–	–	–
	260		**260 Thika District**							
		450	Construction of Supply Lines/Operations and Maintenance	18,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	18,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	18,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 260 .. .. KShs	–	–		–	–	–	–
	270		**270 Maragua District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	270		**270 Maragua District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 270 .. .. KShs	–	–		–	–	–	–
	310		**310 Kilifi District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 310 .. .. KShs	–	–		–	–	–	–
	320		**320 Kwale District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,005,000		–	–	–	–

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	320		**320 Kwale District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,005,000		–	–	–	–
			Net Expenditure Subhead 320 .. .. KShs	–	–		–	–	–	–
	330		**330 Lamu District**							
		450	Construction of Supply Lines/Operations and Maintenance	14,600,000	8,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	14,600,000	8,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,520,780	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	14,600,000	8,005,000		–	–	–	–
			Net Expenditure Subhead 330 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd.)*							
	340		**340 Mombasa District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	10,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE . KShs	19,600,000	10,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	10,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid . . . KShs	19,600,000	10,005,000		–	–	–	–
			Net Expenditure Subhead 340 . . . . KShs	–	–		–	–	–	–
	350		**350 Taita-Taveta District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE . . . . KShs	19,600,000	11,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid . . . . KShs	19,600,000	11,005,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
			Net Expenditure Subhead 350 .. .. KShs	–	–		–	–	–	–
	360		**360 Tana River District**							
		450	Construction of Supply Lines/Operations and Maintenance	15,600,000	8,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. . KShs	15,600,000	8,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,520,780	–		–	–	–	–
			Total Appropriations in Aid . . . KShs	15,600,000	8,005,000		–	–	–	–
			Net Expenditure Subhead 360 .. .. KShs	–	–		–	–	–	–
	370		**370 Malindi District**							
		450	Construction of Supply Lines/Operations and Maintenance	14,600,000	8,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	14,600,000	8,005,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing - *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *-(Contd)*							
444			**444 Rural Electrification** *-(Contd)*							
	370		**370 Malindi District** *-(Contd)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,005,000		-	-	-	-
		691	Petroleum Development Levy (PDL)	6,520,780	-		-	-	-	-
			Total Appropriations in Aid KShs	14,600,000	8,005,000		-	-	-	-
			Net Expenditure Subhead 370 .. .. KShs	-	-		-	-	-	-
	410		**410 Embu District**							
		450	Construction of Supply Lines/Operations and Maintenance	18,600,000	11,005,000	GOK	-	-	-	-
			GROSS EXPENDITURE KShs	18,600,000	11,005,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,005,000		-	-	-	-
		691	Petroleum Development Levy (PDL)	6,930,000	-		-	-	-	-
			Total Appropriations in Aid KShs	18,600,000	11,005,000		-	-	-	-
			Net Expenditure Subhead 410 .. .. KShs	-	-		-	-	-	-
	415		**415 Mbeere District**							
		450	Construction of Supply Lines/Operations and Maintenance	13,600,000	8,005,000	GOK	-	-	-	-
			GROSS EXPENDITURE KShs	13,600,000	8,005,000		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	415		**415 Mbeere District** *–(Contd)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,520,780	–		–	–	–	–
			Total Appropriations in Aid KShs	13,600,000	8,005,000		–	–	–	–
			Net Expenditure Subhead 415 .. .. KShs	–	–		–	–	–	–
	420		**420 Isiolo District**							
		450	Construction of Supply Lines/Operations and Maintenance	13,600,000	8,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE . . KShs	13,600,000	8,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,520,780	–		–	–	–	–
			Total Appropriations in Aid KShs	13,600,000	8,005,000		–	–	–	–
			Net Expenditure Subhead 420 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	430		**430 Kitui District**							
		450	Construction of Supply Lines/Operations and Maintenance	18,600,000	11,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE . KShs	18,600,000	11,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,930,000	–		–	–	–	–
			Total Appropriations in Aid KShs	18,600,000	11,005,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. KShs	–	–		–	–	–	–
	440		**440 Machakos District**							
		450	Construction of Supply Lines/Operations and Maintenance	21,600,000	11,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	21,600,000	11,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,260	11,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	9,929,740	–		–	–	–	–
			Total Appropriations in Aid .. . .. KShs	21,600,000	11,005,000		–	–	–	–

VOTE D30 MINISTRY OF ENERGY – *(Contd)*

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	440		**440 Machakos District** *–(Contd)*							
			Net Expenditure Subhead 440 .. .. KShs	–	–		–	–	–	–
	450		**450 Marsabit District**							
		450	Construction of Supply Lines/Operations and Maintenance	13,600,000	8,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	13,600,000	8,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,520,780	–		–	–	–	–
			Total Appropriations in Aid KShs	13,600,000	8,005,000		–	–	–	–
			Net Expenditure Subhead 450 .. .. KShs	–	–		–	–	–	–
	455		**455 Moyale District**							
		450	Construction of Supply Lines/Operations and Maintenance	13,600,000	8,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	13,600,000	8,005,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	455		**455 Moyale District** *–(Contd)*							
			Appropriations in Aid							
		600	5% Electricity Fund	8,079,220	8,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,520,780	–		–	–	–	–
			Total Appropriations in Aid .. KShs	13,600,000	8,005,000		–	–	–	–
			Net Expenditure Subhead 455 .. .. KShs	–	–		–	–	–	–
	460		**460 Meru Central District**							
		450	Construction of Supply Lines/Operations and Maintenance	21,600,000	11,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	21,600,000	11,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	9,930,000	–		–	–	–	–
			Total Appropriations in Aid KShs	21,600,000	11,005,000		–	–	–	–
			Net Expenditure Subhead 460 .. .. KShs	–	–		–	–	–	–
	470		**470 Makueni District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	19,600,000	11,005,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,005,000		–	–	–	–
			Net Expenditure Subhead 470 .. .. KShs	–	–		–	–	–	–
	480		**480 Meru South District**							
		450	Construction of Supply Lines/Operations and Maintenance	21,600,000	11,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	21,600,000	11,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	9,930,000	–		–	–	–	–
			Total Appropriations in Aid . . KShs	21,600,000	11,005,000		–	–	–	–
			Net Expenditure Subhead 480 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A	Revenue	A I.A	Revenue
			302 Electric Power Development *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
444			**444 Rural Electrification** *–(Contd.)*							
	490		**490 Meru North District**							
		450	Construction of Supply Lines/Operations and Maintenance	16,600,000	11,005,000	GOK	–	–	–	–
			GROSS EXPENDITURE . KShs	16,600,000	11,005,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	11,005,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,191,400	–		–	–	–	–
			Total Appropriations in Aid KShs	16,600,000	11,005,000		–	–	–	–
			Net Expenditure Subhead 490 .. .. **KShs**	–	–		–	–	–	–
	495		**495 Mwingi District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. **KShs**	17,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,191,400	–		–	–	–	–
			Total Appropriations in Aid .. .. .. **KShs**	17,600,000	11,000,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	495		**495 Mwingi District** *–(Contd)*							
			Net Expenditure Subhead 495 .. .. KShs	–	–		–	–	–	–
	510		**510 Garissa District**							
		450	Construction of Supply Lines/Operations and Maintenance	15,600,000	8,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	15,600,000	8,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,520,780	–		–	–	–	–
			Total Appropriations in Aid KShs	15,600,000	8,000,000		–	–	–	–
			Net Expenditure Subhead 510 .. .. KShs	–	–		–	–	–	–
	520		**520 Mandera District**							
		450	Construction of Supply Lines/Operations and Maintenance	15,600,000	8,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	15,600,000	8,000,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	520		**520 Mandera District** *–(Contd)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,000,000		–	–	–	–
		691	Petroleum Developmemt Levy (PDL)	7,520,780	–		–	–	–	–
			Total Appropriations in Aid . KShs	15,600,000	8,000,000		–	–	–	–
			Net Expenditure Subhead 520 .. .. KShs	–	–		–	–	–	–
	530		**530 Wajir District**							
		450	Construction of Supply Lines/Operations and Maintenance	13,600,000	8,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	13,600,000	8,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,520,780	–		–	–	–	–
			Total Appropriations in Aid KShs	13,600,000	8,000,000		–	–	–	–
			Net Expenditure Subhead 530 .. .. KShs	–	–		–	–	–	–
	610		**610 Kisii Central District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE . KShs	19,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	610		**610 Kisii Central District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. KShs	–	–		–	–	–	–
	615		**615 Kisii South District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,700,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	19,700,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	11,000,000		–	–	–	–
		691	Petroleum Developments Levy (PDL)	8,291,400	–		–	–	–	–
			Total Appropriations in Aid KShs	19,700,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 615 .. .. KShs	–	–		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	620		**620 Kisumu District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	17,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,930,000	–		–	–	–	–
			Total Appropriations in Aid KShs	17,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 620 .. .. KShs	–	–		–	–	–	–
	625		**625 Nyando District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	17,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,660,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,940,000	–		–	–	–	–
			Total Appropriations in Aid KShs	17,600,000	11,000,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	625		**625 Nyando District** *–(Contd)*							
			Net Expenditure Subhead 625 .. .. KShs	–	–		–	–	–	–
	630		**630 Siaya District**							
		450	Construction of Supply Lines/Operations and Maintenance	21,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	21,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	9,930,000	–		–	–	–	–
			Total Appropriations in Aid KShs	21,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 630 .. .. KShs	–	–		–	–	–	–
	635		**635 Bondo District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	17,600,000	11,000,000		–	–	–	–

III DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III Details of the Foregoing – *(Contd)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd)*							
444			**444 Rural Electrification** *–(Contd)*							
	635		**635 Bondo District** *–(Contd)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,930,000	–		–	–	–	–
			Total Appropriations in Aid KShs	17,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 635 .. .. KShs	–	–		–	–	–	–
	640		**640 Homa Bay District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 640 .. .. KShs	–	–		–	–	–	–
	650		**650 Kisii North District**							
		450	Construction of Supply Lines/Operations and Maintenace	20,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE KShs	20,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A I.A	Revenue	A I A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	650		**650 Kisii North District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	8,930,000	–		–	–	–	–
			Total Appropriations in Aid .. . .. KShs	20,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 650 .. .. KShs	–	–		–	–	–	–
	660		**660 Migori District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. . KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 660 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	670		**670 Kuria District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	8,191,400	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 670 .. .. KShs	–	–		–	–	–	–
	680		**680 Suba District**							
		450	Construction of Supply Lines/Operations and Maintenance	15,600,000	8,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	15,600,000	8,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,520,780	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	15,600,000	8,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	680		**680 Suba District** *–(Contd.)*							
			Net Expenditure Subhead 680 .. .. KShs	–	–		–	–	–	–
	690		**690 Rachuonyo District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	11,000,000		–	–		
		691	Petroleum Development Levy (PDL)	8,191,400	–		–	–		
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–		
			Net Expenditure Subhead 690 .. .. KShs	–	–		–	–	–	–
	710		**710 Kajiado District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	710		**710 Kajiado District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. KShs	–	–		–	–	–	–
	720		**720 Kericho District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 720 .. .. KShs	–	–		–	–	–	–
	730		**730 Laikipia District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 730 .. .. KShs	–	–		–	–	–	–
	740		**740 Nakuru District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Developmnet Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	750		**750 Narok District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	17,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	17,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 750 .. .. KShs	–	–		–	–	–	–
	760		**760 Trans Nzoia District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	17,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,191,400	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	17,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
			Net Expenditure Subhead 760 .. .. KShs	–	–		–	–	–	–
	770		**770 Uasin Gishu District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. KShs	–	–		–	–	–	–
	780		**780 Bomet District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	780		**780 Bomet District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 780 .. .. KShs	–	–		–	–	–	–
	790		**790 Trans-Mara District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	17,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	17,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 790 .. .. KShs	–	–		–	–	–	–
	810		**810 Baringo District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 810 .. .. KShs	–	–		–	–	–	–
	820		**820 Keiyo District**							
		450	Construction of Supply Lines/Operations and Maintenance	18,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	18,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	18,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 820 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	830		**830 Nandi District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 830 .. .. KShs	–	–		–	–	–	–
	840		**840 Samburu District**							
		450	Construction of Supply Lines/Operations and Maintenance	18,600,000	9,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	18,600,000	9,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	9,000,000		–	–	–	–
		691	Peetroleum Development Levy (PDL)	6,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	18,600,000	9,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	840		**840 Samburu District** *–(Contd.)*							
			Net Expenditure Subhead 840 .. .. KShs	–	–		–	–	–	–
	850		**850 Turkana District**							
		450	Construction of Supply Lines/Operations and Maintenance	13,600,000	8,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	13,600,000	8,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,520,780	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	13,600,000	8,000,000		–	–	–	–
			Net Expenditure Subhead 850 .. .. KShs	–	–		–	–	–	–
	860		**860 West Pokot District**							
		450	Construction of Supply Lines/Operations and Maintenance	13,600,000	8,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	13,600,000	8,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	860		**860 West Pokot District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	8,079,220	8,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,520,780	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	13,600,000	8,000,000		–	–	–	–
			Net Expenditure Subhead 860 .. .. KShs	–	–		–	–	–	–
	870		**870 Marakwet District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	10,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	17,600,000	10,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	10,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,191,400	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	17,600,000	10,000,000		–	–	–	–
			Net Expenditure Subhead 870 .. .. KShs	–	–		–	–	–	–
	880		**880 Koibatek District**							
		450	Construction of Supply Lines/Operations and Maintenance	18,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	18,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	880		**880 Koibatek District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	18,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 880 .. .. KShs	–	–		–	–	–	–
	890		**890 Buret District**							
		450	Construction of Supply Lines/Operations and Maintainence	11,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	11,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	4,000,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,600,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	11,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 890 .. .. KShs	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	910		**910 Bungoma District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	7,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 910 .. .. KShs	–	–		–	–	–	–
	920		**920 Busia District**							
		450	Construction of Supply Lines/Operations and Maintenance	21,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	21,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	9,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	21,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
			Net Expenditure Subhead 920 .. .. KShs	–	–		–	–	–	–
	930		**930 Kakamega District**							
		450	Construction of Supply Lines/Operations and Maintenance	20,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	20,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	8,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	20,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 930 .. .. KShs	–	–		–	–	–	–
	940		**940 Vihiga District**							
		450	Construction of Supply Lines/Operations and Maintenance	20,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	20,600,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	8,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	20,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 940 .. .. KShs	–	–		–	–	–	–
	950		**950 Mt. Elgon District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	11,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	17,600,000	11,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	11,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,191,400	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	17,600,000	11,000,000		–	–	–	–
			Net Expenditure Subhead 950 .. .. KShs	–	–		–	–	–	–
	960		**960 Lugari/Malava District**							
		450	Construction of Supply Lines/Operations and Maintenance	19,600,000	10,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	19,600,000	10,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	960		**960 Lugari/Malava District** *–(Contd.)*							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,408,600	10,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	8,191,400	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	19,600,000	10,000,000		–	–	–	–
			Net Expenditure Subhead 960 .. .. KShs	–	–		–	–	–	–
	970		**970 Teso District**							
		450	Construction of Supply Lines/Operations and Maintenance	17,600,000	10,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	17,600,000	10,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	11,670,000	10,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	5,930,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	17,600,000	10,000,000		–	–	–	–
			Net Expenditure Subhead 970 .. .. KShs	–	–		–	–	–	–

VOTE D30 MINISTRY OF ENERGY – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development *–(Contd.)*							
444			**444 Rural Electrification** *–(Contd.)*							
	980		**980 Butere/Mumias District**							
		450	Construction of Supply Lines/Operations and Maintenance	16,600,000	10,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	16,600,000	10,000,000		–	–	–	–
			Appropriations in Aid							
		600	5% Electricity Levy Fund	10,000,000	10,000,000		–	–	–	–
		691	Petroleum Development Levy (PDL)	6,600,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	16,600,000	10,000,000		–	–	–	–
			Net Expenditure Subhead 980 .. .. KShs	–	–		–	–	–	–
			Net Expenditure Head 444 .. .. .. KShs	**400,000**	–		**120,000,000**	–	**200,000,000**	–
			Net Expenditure Subvote 302 .. .. KShs	**996,097,980**	**302,000,000**		**120,000,000**	–	**609,000,000**	**302,000,000**
			303 Petroleum Exploration and Substitution							
426			**426 National Oil Corporation of Kenya**							
	000		**000 Headquarters**							
		532	Petroleum Exploration	100,000,000	–	GOK	–	–	–	–
		533	Nairobi Terminal Road Tankers Loading Facility	100,000,000	70,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	200,000,000	70,000,000		–	–	–	–

'II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			303 Petroleum Exploration and Substitution *–(Contd.)*							
426			**426 National Oil Corporation of Kenya** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		617	Petroleum Development Levy (PDL)	100,000,000	70,000,000		–	–	–	–
		618	Petroleum Development Levy (PDL)	100,000,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	200,000,000	70,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	–	–		–	–	–	–
			Net Expenditure Head 426 .. .. .. KShs	–	–		–	–	–	–
427			**427 Petroleum Exploration**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	240,000	–	GOK	–	–	–	–
		154	Petroleum Products Retail Outlets	100,000	–	GOK	–	–	–	–
		185	Computer Data Processing and Storage	160,000	–	GOK	–	–	–	–
		191	Aerogramatic and Seismic Surveys	80,000	–	GOK	–	–	–	–
		221	Laboratory Equipment and Materials	20,000	–	GOK	–	–	–	–
		532	Petroleum Exploration	–	100,000,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	600,000	100,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			303 Petroleum Exploration and Substitution *–(Contd.)*							
427			**427 Petroleum Exploration** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
			Petroleum Development Levy (PDL)	–	100,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**600,000**	–		–	–	–	–
	001		**001 Coal Exploration**							
		191	Coal Exploration Project	100,000	40,000,000	GOK	–	–	–	–
		192	Geological Surveying and Mapping	100,000	500,000	GOK	–	–	–	–
		221	Field Equipment	40,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	240,000	40,500,000		–	–	–	–
			Appropriations in Aid							
		670	Miscellaneous Receipts (Licensing of Blocks)	–	500,000		–	–	–	–
			Petroleum Development Levy (PDL)	–	40,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	–	40,500,000		–	–	–	–
			Net Expenditure Subhead 001 .. .. KShs	**240,000**	–		–	–	–	–
			Net Expenditure Head 427 .. .. .. KShs	**840,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			303 Petroleum Exploration and Substitution *–(Contd.)*							
709			**709 Kenya Pipeline Company**							
	000		**000 Headquarters**							
		400	Construction of LPG Storage Facility	300,000,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	300,000,000	–		–	–	–	–
			Appropriations in Aid							
		613	Petroleum Development Levy (PDL)	300,000,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	–	–		–	–	–	–
			Net Expenditure Head 709 .. .. .. KShs	–	–		–	–	–	–
			Net Expenditure Subvote 303 .. .. KShs	**840,000**	–		–	–	–	–
			Total Net Expenditure Vote D30 MINISTRY OF ENERGY .. .. .. KShs	**1,023,530,980**	**302,000,000**		**120,000,000**	–	**609,000,000**	**302,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. Estimate of the amount required in the year ending 30th June, 2001, for the Ministry of Education, Science and Technology, for capital expenditure including general administration and planning, primary and secondary education, early childhood education, teachers' education, schools for the handicapped, university education, technical education and Teachers Service Commission.

Six hundred and twenty four million, nine hundred and sixty thousand Kenya Shillings.

(KShs 624,960,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
310 General Administration and Planning	151,404,400	347,102,500	128,142,500	218,960,000	1,660,250,000	1,927,960,000
311 Primary Education	24,800,000	356,894,600	356,894,600	–	314,774,850	264,200,000
312 Teachers' Education	12,200,000	43,000,000	–	43,000,000	43,000,000	43,000,000
313 Schools for the Handicapped	2,990,000	–	–	–	–	–
315 Early Childhood Education	229,922,340	486,560,000	161,460,000	325,100,000	494,398,000	1,080,000
316 Secondary Education	3,862,500	43,500,000	43,500,000	–	40,000,000	–
317 Technical Education	2,140,000	11,952,500	11,952,500	–	3,937,500	–
318 University Education	92,771,460	37,900,000	–	37,900,000	16,640,000	17,305,000
TOTAL FOR VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY .. .. KShs	**520,090,700**	**1,326,909,600**	**701,949,600**	**624,960,000**	**2,573,000,350**	**2,253,545,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		310 General Administration and Planning				
834		**834 Headquarters Administrative Services**				
	185	Project Administration - UIP	4,000,000	–	–	–
		Net Expenditure Head 834 .. KShs	**4,000,000**	**–**	**–**	**–**
835		**835 Headquarters Professional Administrative Services**				
	186	Strengthening of Education at Primary and Secondary Levels(STEPS)- PPF	–	13,000,000	990,000,000	1,320,000,000
		Net Expenditure Head 835 .. KShs	**–**	**13,000,000**	**990,000,000**	**1,320,000,000**
836		**836 Curriculum Support Services**				
	413	Strengthening of Primary Education (SPRED) - GOK/ODA	321,200,000	205,960,000	487,960,000	487,960,000
	414	Strengthening of the Teaching of Mathematics and Science in Secondary	11,957,000	–	–	–
	415	GOK/Dutch Budget Support for Provision of Textbooks to Primary Schools	129,847,400	–	–	–
	417	Practical Subjects in Primary Education	24,048,000	29,102,500	170,000,000	120,000,000
	418	Primary School Management (PRISM)	–	19,040,000	12,290,000	–
		GROSS EXPENDITURE .. KShs	487,052,400	254,102,500	670,250,000	607,960,000
		Appropriations in Aid				
	900	Direct Payment - UK	320,000,000	–	487,960,000	487,960,000
	902	Direct Payment - FRG	24,048,000	29,102,500	12,250,000	–
	903	Direct Payment - UK	–	19,040,000	–	–
		Total Appropriations in Aid .. KShs	344,048,000	48,142,500	500,210,000	487,960,000
		Net Expenditure Head 836 .. KShs	**143,004,400**	**205,960,000**	**170,040,000**	**120,000,000**
839		**839 Kenya National Examinations Council**				
	400	Construction of Buildings - Non-Residential	4,000,000	–	–	–
		Net Expenditure Head 839 .. KShs	**4,000,000**	**–**	**–**	**–**
841		**841 Teachers Service Commission**				
	400	Construction of Buildings - Non-Residential - Teachers Service Commission	400,000	–	–	–
	412	EC Technical Education Support Programme (TESP)	–	80,000,000	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		310 General Administration and Planning *–(Contd.)*				
841		**841 Teachers Service Commission** *–(Contd.)*				
		GROSS EXPENDITURE .. KShs	400,000	80,000,000	–	–
		Appropriations in Aid				
	916	Direct Payment - EDF-EEC	–	80,000,000	–	–
		Net Expenditure Head 841 .. KShs	**400,000**	**–**	**–**	**–**
		Net Expenditure Subvote 310 .. KShs	**151,404,400**	**218,960,000**	**1,160,040,000**	**1,440,000,000**
		311 Primary Education				
844		**844 Primary Schools**				
	413	Primary School and Non-Formal Education	3,245,000	7,811,000	4,000,000	4,000,000
	420	Equipment for Primary Schools (Debt Relief)	–	2,500,000	–	–
	422	Girls Education (EFA Follow-Up)	1,585,600	2,555,000	–	200,000
		GROSS EXPENDITURE .. KShs	4,830,600	12,866,000	4,000,000	4,200,000
		Appropriations in Aid				
	903	Direct Payment - UNICEF	2,430,600	7,811,000	–	–
	904	Direct Payment - JAPAN	–	2,500,000	–	–
	905	Direct Payment - UNICEF	–	2,555,000	–	–
		Total Appropriations in Aid .. KShs	2,430,600	12,866,000	–	–
		Net Expenditure Head 844 .. KShs	**2,400,000**	**–**	**4,000,000**	**4,200,000**
846		**846 School Milk and Feeding Programme**				
	163	Food Assistance to Primary and Pre-Primary Schools	165,532,000	218,372,500	295,209,750	220,000,000
	164	Assistance to Disadvantaged Urban Children	155,656,100	125,656,100	15,565,100	40,000,000
		GROSS EXPENDITURE .. KShs	321,188,100	344,028,600	310,774,850	260,000,000
		Appropriations in Aid				
	930	Credit Purchase - WFP	143,132,000	218,372,500	268,372,500	200,000,000
	932	Credit Purchase - WFP	155,656,100	125,656,100	–	–
		Total Appropriations in Aid .. KShs	298,788,100	344,028,600	268,372,500	200,000,000
		Net Expenditure Head 846 .. KShs	**22,400,000**	**–**	**42,402,350**	**60,000,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		311 Primary Education *–(Contd.)*				
		Net Expenditure Subvote 311 .. KShs	**24,800,000**	–	**46,402,350**	**64,200,000**
		312 Teachers Education				
803		**803 Kenya Science Teachers College**				
	295	Renovations and Minor Alterations	800,000	–	–	–
		Net Expenditure Head 803 .. KShs	**800,000**	–	–	–
807		**807 Kagumo Teachers College**				
	221	Purchase of Science Equipment	800,000	–	–	–
		Net Expenditure Head 807 .. KShs	**800,000**	–	–	–
847		**847 Primary Teachers Training Colleges**				
	400	Construction of Buildings - Kitui PTTC	4,000,000	–	–	–
	406	Construction of Buildings	4,600,000	21,000,000	21,000,000	21,000,000
	407	Construction of Buildings	2,000,000	22,000,000	22,000,000	22,000,000
		Net Expenditure Head 847 .. KShs	**10,600,000**	**43,000,000**	**43,000,000**	**43,000,000**
		Net Expenditure Subvote 312 .. KShs	**12,200,000**	**43,000,000**	**43,000,000**	**43,000,000**
		313 Schools for the Handicapped				
810		**810 Post Primary Schools**				
	220	Purchase of Specialised Equipment	400,000	–	–	–
	230	Purchase of Specialised Furniture	700,000	–	–	–
	260	Renovations to Schools Buildings	280,000	–	–	–
		Net Expenditure Head 810 .. KShs	**1,380,000**	–	–	–
848		**848 Primary Schools**				
	220	Purchase of Specialised Equipment	760,000	–	–	–
	230	Purchase of Specialised Furniture	600,000	–	–	–
	295	Minor Alterations and Maintenance Works	200,000	–	–	–
		Net Expenditure Head 848 .. KShs	**1,560,000**	–	–	–
852		**852 Kenya Institute of Special Education (KISE)**				
	184	Contracted Professional Services	50,000	–	–	–
		Net Expenditure Head 852 .. KShs	**50,000**	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		313 Schools for the Handicapped *–(Contd.)*				
		Net Expenditure Subvote 313 .. KShs	**2,990,000**	–	–	–
		315 Early Childhood Education				
816		**816 Training Field Services**				
	184	Professional Services - ECD	26,700,000	19,301,060	17,595,000	–
	191	Project Administration - ECD	212,683,000	67,742,860	84,333,000	–
	194	Technical Assistance and Training - ECD	76,693,000	68,236,000	58,651,000	–
	220	Purchase of Equipment and Furniture - ECD	22,897,000	39,713,642	73,873,000	–
	221	Purchase of Vehicles and Drugs - ECD	90,560,000	63,907,737	–	–
	226	Early Childhood Care and Education - UNICEF	1,272,640	1,460,000	1,460,000	1,080,000
	300	Grants to Kenya Institute of Education (KIE)	–	16,800,000	14,843,000	–
	340	Grants to NGOs - ECD	74,047,000	100,000,000	74,967,000	–
	400	Construction of Buildings - NACECE and DICECE Resource Centres	–	109,398,701	168,676,000	–
		GROSS EXPENDITURE .. KShs	504,852,640	486,560,000	494,398,000	1,080,000
		Appropriations in Aid				
	930	Direct Payment - UNICEF	390,000	1,460,000	–	1,080,000
	951	Direct Payment - IDA	274,540,300	160,000,000	369,248,860	–
		Total Appropriations in Aid .. KShs	274,930,300	161,460,000	369,248,860	1,080,000
		Net Expenditure Head 816 .. KShs	**229,922,340**	**325,100,000**	**125,149,140**	–
		Net Expenditure Subvote 315 .. KShs	**229,922,340**	**325,100,000**	**125,149,140**	–
		316 Secondary Education				
800		**800 Board of Governors Maintained Schools**				
	220	Purchase of Plant and Equipment - JAPAN	3,589,040	–	–	–
	295	Rehabilitation of Secondary Schools	180,000	–	–	–
	400	Construction of Buildings - Non-Residential	3,682,500	–	–	–
	408	Construction of Strathmore Education College	40,000,000	40,000,000	40,000,000	–
	409	Equipment for Secondary Schools (Debt Relief)	–	3,500,000	–	–
		GROSS EXPENDITURE .. KShs	47,451,540	43,500,000	40,000,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
				KShs	KShs	KShs	KShs
		316 Secondary Education *–(Contd.)*					
800		**800 Board of Governors Maintained Schools** *–(Contd.)*					
		Appropriations in Aid					
	901	Direct Payment - EDF/EEC		40,000,000	40,000,000	–	–
	902	Direct Payment - JAPAN		3,589,040	–	–	–
	951	Direct Payment - JICA		–	3,500,000	–	–
		Total Appropriations in Aid ..	KShs	43,589,040	43,500,000	–	–
		Net Expenditure Head 800 ..	**KShs**	**3,862,500**	**–**	**40,000,000**	**–**
		Net Expenditure Subvote 316 ..	**KShs**	**3,862,500**	**–**	**40,000,000**	**–**
		317 Technical Education					
651		**651 Kenya Technical Teachers College**					
	401	Construction of Social Hall		1,500,000	–	–	–
	410	Construction of Buildings - Residential		640,000	–	–	–
		Net Expenditure Head 651 ..	**KShs**	**2,140,000**	**–**	**–**	**–**
652		**652 Technical Training Institutes**					
	413	Promotion of Vocational Training		15,120,000	11,952,500	3,937,500	–
		GROSS EXPENDITURE ..	KShs	15,120,000	11,952,500	3,937,500	–
		Appropriations in Aid					
	905	Direct Payment-FRG		15,120,000	11,952,500	–	–
		Net Expenditure Head 652 ..	**KShs**	**–**	**–**	**3,937,500**	**–**
		Net Expenditure Subvote 317 ..	**KShs**	**2,140,000**	**–**	**3,937,500**	**–**
		318 University Education					
827		**827 Commission for Higher Education**					
	191	Project Administration (U I P)		1,000,000	–	–	–
	220	Library Printing and Computing		11,000,000	–	–	–
	227	Equipment (U I P)		11,000,000	–	–	–
		GROSS EXPENDITURE ..	KShs	23,000,000	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		318 University Education *–(Contd.)*				
827		**827 Commission for Higher Education** *–(Contd.)*				
		Appropriations in Aid				
	950	Direct Payment - IDA	20,000,000	–	–	–
		Net Expenditure Head 827 .. KShs	**3,000,000**	–	–	–
828		**828 University of Nairobi**				
	184	Contracted Professional Services	100,000	–	–	–
	194	Technical Assistance and Training	12,800,000	–	–	–
	401	Construction of Teaching Facilities (Kabete)	100,000	–	–	–
	403	Construction of Hostels (Lower Kabete)	100,000	–	–	–
	404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	4,000,000	–	–	–
	407	Construction of Library (Lower Kabete Campus)	100,000	–	–	–
	409	Construction of Library (Kikuyu)	100,000	–	–	–
	414	Construction of Teaching Facilities (Kikuyu)	4,000,000	–	–	–
	416	Construction of Buildings(8.4.4.Labs.Agri.and Vet.Tutorial Rooms)	4,400,000	–	–	–
		Net Expenditure Head 828 .. KShs	**25,700,000**	–	–	–
829		**829 Kenyatta University**				
	184	Contracted Professional Services	100,000	–	–	–
	401	Construction of Buildings (Physical and Applied Science)	100,000	–	–	–
	404	Construction of Buildings (Lecture Rooms - 8.4.4.)	100,000	–	–	–
	407	Construction of Library	100,000	–	–	–
	411	Construction of Buildings - Nyayo Hostels II	100,000	–	–	–
		Net Expenditure Head 829 .. KShs	**500,000**	–	–	–
833		**833 Egerton University**				
	184	Contracted Professional Services	1,500,000	–	–	–
	295	Minor Works - Kisii Campus	1,000,000	–	–	–
	404	Construction of Crop Science/Horticultural/Science Complex	6,288,700	–	–	–
	405	Construction of Faculty of Arts and Social Sciences	1,000,000	–	–	–
	411	Construction of Buildings - Hostel Blocks	1,500,000	–	–	–
	416	Construction of Library (Laikipia Campus)	1,000,000	–	–	–
	417	Construction of Administration Building (Laikipia Campus)	1,570,880	–	–	–
	418	Lecture Theatres (Laikipia)	1,000,000	–	–	–
	421	Water Supplies and Sewerage System (Laikipia)	2,000,000	–	–	–
		Net Expenditure Head 833 .. KShs	**16,859,580**	–	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		318 University Education *–(Contd.)*				
840		**840 Jomo Kenyatta University of Agriculture and Technology**				
	270	Rehabilitation of Sewerage System	1,000,000	–	–	–
	400	Construction of Buildings - Non-Residential (Laboratories)	1,000,000	–	–	–
	401	Construction of Kitchen and Dining Hall-Hostel	934,840	–	–	–
	406	Construction of Buildings - Science Complex	14,805,040	952,524	–	–
	410	Construction of Staff Houses	1,600,000	–	–	–
		Net Expenditure Head 840 .. KShs	**19,339,880**	**952,524**	**–**	**–**
842		**842 Maseno University College**				
	184	Contracted Professional Services	100,000	–	–	–
	400	Construction of Buildings - Non-Residential (Lecture Rooms)	100,000	–	–	–
	405	Construction of Buildings - Dining Hall/Hostels	100,000	–	–	–
	406	Faculty of Arts and Education/Administration Block	6,172,000	947,476	–	–
	408	Construction of Buildings - Administration Block	100,000	–	–	–
	411	Construction of Buildings - Hostels	100,000	–	–	–
	420	Construction of Water Supply and Sewerage	7,000,000	–	–	–
		Net Expenditure Head 842 .. KShs	**13,672,000**	**947,476**	**–**	**–**
867		**867 Moi University**				
	184	Contracted Professional Services	100,000	–	–	–
	400	Construction of Buildings - Administration Block	100,000	–	–	–
	403	Construction of Buildings - Faculty of Science	100,000	–	–	–
	406	Construction of Graduation Plaza	100,000	–	–	–
	410	Construction of Buildings - Staff Houses	100,000	–	–	–
	411	Construction of Buildings - Hostels	4,000,000	–	–	–
	420	Construction of Water Supplies and Sewerage	4,000,000	36,000,000	16,640,000	17,305,000
	421	Renovetions (Chepkoilel Campus)	2,200,000	–	–	–
	423	Lecture Theatres	2,000,000	–	–	–
	425	Construction of Moi Campus Primary School	1,000,000	–	–	–
		Net Expenditure Head 867 .. KShs	**13,700,000**	**36,000,000**	**16,640,000**	**17,305,000**
		Net Expenditure Subvote 318 .. KShs	**92,771,460**	**37,900,000**	**16,640,000**	**17,305,000**
		Total Net Expenditure Vote D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY .. .. KShs	**520,090,700**	**624,960,000**	**1,435,168,990**	**1,564,505,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			310 General Administration and Planning							
834			**834 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		185	Project Administration - UIP	4,000,000	–	IDA	–	–	–	–
			Net Expenditure Head 834 .. .. .. KShs	**4,000,000**	–		–	–	–	–
835			**835 Headquarters Professional Administrative Services**							
	000		**000 Headquarters**							
		186	Strengthening of Education at Primary and Secondary Levels(STEPS)- PPF * ++	–	13,000,000	IDA	–	–	–	10,000,000
			Net Expenditure Head 835 .. .. .. KShs	–	**13,000,000**		–	–	–	**10,000,000**
836			**836 Curriculum Support Services**							
	000		**000 Headquarters**							
		413	Strengthening of Primary Education (SPRED) - GOK/ODA *	321,200,000	205,960,000	UK	–	205,960,000	–	–
		414	Strengthening of the Teaching of Mathematics and Science in Secondary	11,957,000	–	JAPAN	–	–	–	–
		415	GOK/Dutch Budget Support for Provision of Textbooks to Primary Schools	129,847,400	–	NETHERLANDS	–	–	–	–
		417	Practical Subjects in Primary Education +++	24,048,000	29,102,500	FRG	29,102,500	–	–	–
		418	Primary School Management (PRISM) +++	–	19,040,000	UK	19,040,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	487,052,400	254,102,500		48,142,500	205,960,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			310 General Administration and Planning *–(Contd.)*							
836			**836 Curriculum Support Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - UK	320,000,000	–		–	–	–	–
		902	Direct Payment - FRG	24,048,000	29,102,500		–	–	–	–
		903	Direct Payment - UK	–	19,040,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	344,048,000	48,142,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**143,004,400**	**205,960,000**		**48,142,500**	**205,960,000**	–	–
			Net Expenditure Head 836 .. .. .. KShs	**143,004,400**	**205,960,000**		**48,142,500**	**205,960,000**	–	–
839			**839 Kenya National Examinations Council**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	4,000,000	–	GOK	–	–	–	–
			Net Expenditure Head 839 .. .. .. KShs	**4,000,000**	**–**		**–**	**–**	**–**	**–**
841			**841 Teachers Service Commission**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential - Teachers Service Commission	400,000	–	GOK	–	–	–	–
		412	EC Technical Education Support Programme (TESP) +++	–	80,000,000	EDF/EEC	80,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	400,000	80,000,000		80,000,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			310 General Administration and Planning *–(Contd.)*							
841			**841 Teachers Service Commission** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		916	Direct Payment - EDF-EEC	–	80,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**400,000**	**–**		**80,000,000**	**–**	**–**	**–**
			Net Expenditure Head 841 .. .. .. KShs	**400,000**	**–**		**80,000,000**	**–**	**–**	**–**
			Net Expenditure Subvote 310 .. .. KShs	**151,404,400**	**218,960,000**		**128,142,500**	**205,960,000**	**–**	**10,000,000**
			311 Primary Education							
844			**844 Primary Schools**							
	000		**000 Headquarters**							
		413	Primary School and Non-Formal Education +++	3,245,000	7,811,000	UNICEF	7,811,000	–	–	–
		420	Equipment for Primary Schools (Debt Relief) +++	–	2,500,000	JAPAN	2,500,000	–	–	–
		422	Girls Education (EFA Follow-Up) +++	1,585,600	2,555,000	UNICEF	2,555,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	4,830,600	12,866,000		12,866,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			311 Primary Education *–(Contd.)*							
844			**844 Primary Schools** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - UNICEF	2,430,600	7,811,000		–	–	–	–
		904	Direct Payment - JAPAN	–	2,500,000		–	–	–	–
		905	Direct Payment - UNICEF	–	2,555,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	2,430,600	12,866,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**2,400,000**	–		**12,866,000**	–	–	–
			Net Expenditure Head 844 .. .. .. KShs	**2,400,000**	–		**12,866,000**	–	–	–
846			**846 School Milk and Feeding Programme**							
	000		**000 Headquarters**							
		163	Food Assistance to Primary and Pre-Primary Schools +++	165,532,000	218,372,500	WFP	218,372,500	–	–	–
		164	Assistance to Disadvantaged Urban Children +++	155,656,100	125,656,100	WFP	125,656,100	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	321,188,100	344,028,600		344,028,600	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			311 Primary Education *–(Contd.)*							
846			**846 School Milk and Feeding Programme** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		930	Credit Purchase - WFP	143,132,000	218,372,500		–	–	–	–
		932	Credit Purchase - WFP	155,656,100	125,656,100		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	298,788,100	344,028,600		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**22,400,000**	–		**344,028,600**	–	–	–
			Net Expenditure Head 846 .. .. .. KShs	**22,400,000**	–		**344,028,600**	–	–	–
			Net Expenditure Subvote 311 .. .. KShs	**24,800,000**	–		**356,894,600**	–	–	–
			312 Teachers' Education							
803			**803 Kenya Science Teachers College**							
	110		**110 Nairobi**							
		295	Renovations and Minor Alterations	800,000	–	GOK	–	–	–	–
			Net Expenditure Head 803 .. .. .. KShs	**800,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			312 Teachers Education *–(Contd.)*							
807			**807 Kagumo Teachers College**							
	250		**250 Nyeri District**							
		221	Purchase of Science Equipment	800,000	–	GOK	–	–	–	–
			Net Expenditure Head 807 .. .. .. KShs	**800,000**	**–**		**–**	**–**	**–**	**–**
847			**847 Primary Teachers Training Colleges**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Kitui PTTC	4,000,000	–	GOK	–	–	–	–
		406	Construction of Buildings	4,600,000	21,000,000	GOK	–	–	–	–
		407	Construction of Buildings	2,000,000	22,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**10,600,000**	**43,000,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 847 .. .. .. KShs	**10,600,000**	**43,000,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 312 .. .. KShs	**12,200,000**	**43,000,000**		**–**	**–**	**–**	**–**
			313 Schools for the Handicapped							
810			**810 Post Primary Schools**							
	000		**000 Headquarters**							
		220	Purchase of Specialised Equipment	400,000	–	GOK	–	–	–	–
		230	Purchase of Specialised Furniture	700,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			313 Schools for the Handicapped *–(Contd.)*							
810			**810 Post Primary Schools** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		260	Renovations to Schools Buildings	280,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,380,000**	–		–	–	–	–
			Net Expenditure Head 810 .. .. .. KShs	**1,380,000**	–		–	–	–	–
848			**848 Primary Schools**							
	000		**000 Headquarters**							
		220	Purchase of Specialised Equipment	760,000	–	GOK	–	–	–	–
		230	Purchase of Specialised Furniture	600,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	200,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,560,000**	–		–	–	–	–
			Net Expenditure Head 848 .. .. .. KShs	**1,560,000**	–		–	–	–	–
852			**852 Kenya Institute of Special Education (KISE)**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	50,000	–	GOK	–	–	–	–
			Net Expenditure Head 852 .. .. .. KShs	**50,000**	–		–	–	–	–

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			313 Schools for the Handicapped *–(Contd.)*							
			Net Expenditure Subvote 313 .. .. KShs	**2,990,000**	–		–	–	–	–
			315 Early Childhood Education							
816			**816 Training Field Services**							
	000		**000 Headquarters**							
		184	Professional Services - ECD * ++	26,700,000	19,301,060	IDA	–	–	6,278,060	12,023,000
		191	Project Administration - ECD * ++	212,683,000	67,742,860	IDA	–	–	20,000,000	43,242,860
		194	Technical Assistance and Training - ECD * ++	76,693,000	68,236,000	IDA	–	–	–	65,736,000
		220	Purchase of Equipment and Furniture - ECD * ++	22,897,000	39,713,642	IDA	–	–	24,040,742	12,672,900
		221	Purchase of Vehicles and Drugs - ECD * ++	90,560,000	63,907,737	IDA	–	–	20,382,497	41,525,240
		226	Early Childhood Care and Education - UNICEF +++	1,272,640	1,460,000	UNICEF	1,460,000	–	–	–
		300	Grants to Kenya Institute of Education (KIE) +++	–	16,800,000	IDA	–	–	16,800,000	–
		340	Grants to NGOs - ECD * ++	74,047,000	100,000,000	IDA	–	–	38,598,701	59,401,299
		400	Construction of Buildings - NACECE and DICECE Resource Centres * ++	–	109,398,701	IDA	–	–	33,900,000	65,398,701
			GROSS EXPENDITURE .. .. .. KShs	504,852,640	486,560,000		1,460,000	–	160,000,000	300,000,000
			Appropriations in Aid							
		930	Direct Payment - UNICEF	390,000	1,460,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			315 Early Childhood Education *–(Contd.)*							
816			**816 Training Field Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		951	Direct Payment - IDA	274,540,300	160,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	274,930,300	161,460,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**229,922,340**	**325,100,000**		**1,460,000**	**–**	**160,000,000**	**300,000,000**
			Net Expenditure Head 816 .. .. .. KShs	**229,922,340**	**325,100,000**		**1,460,000**	**–**	**160,000,000**	**300,000,000**
			Net Expenditure Subvote 315 .. .. KShs	**229,922,340**	**325,100,000**		**1,460,000**	**–**	**160,000,000**	**300,000,000**
			316 Secondary Education							
800			**800 Board of Governors Maintained Schools**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment - JAPAN	3,589,040	–	JAPAN	–	–	–	–
		295	Rehabilitation of Secondary Schools	180,000	–	GOK	–	–	–	–
		408	Construction of Strathmore Education College +++	40,000,000	40,000,000	EDF/EEC	40,000,000	–	–	–
		409	Equipment for Secondary Schools (Debt Relief) +++	–	3,500,000	JAPAN	3,500,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	43,769,040	43,500,000		43,500,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	40,000,000	40,000,000		–	–	–	–
		902	Direct Payment - JAPAN	3,589,040	–		–	–	–	–
		951	Direct Payment - JICA	–	3,500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. KShs	43,589,040	43,500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**180,000**	**–**		**43,500,000**	**–**	**–**	**–**
	110		**110 Nairobi**							
		400	Construction of Buildings - Non-Residential	9,000	–	GOK	–	–	–	–
	210		**210 Kiambu District**							
		400	Construction of Buildings - Non-Residential	15,000	–	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		400	Construction of Buildings - Non-Residential	36,500	–	GOK	–	–	–	–
	230		**230 Murang'a District**							
		400	Construction of Buildings - Non-Residential	26,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	240		**240 Nyandarua District**							
		400	Construction of Buildings - Non-Residential	17,000	–	GOK	–	–	–	–
	250		**250 Nyeri District**							
		400	Construction of Buildings - Non-Residential	6,000	–	GOK	–	–	–	–
	260		**260 Thika District**							
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
	270		**270 Maragua District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	310		**310 Kilifi District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	320		**320 Kwale District**							
		400	Construction of Buildings - Non-Residential	6,500	–	GOK	–	–	–	–
	330		**330 Lamu District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–

'II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	340		**340 Mombasa District**							
		400	Construction of Buildings - Non-Residential	7,000	–	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	30,000	–	GOK	–	–	–	–
	360		**360 Tana River District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	370		**370 Malindi District**							
		400	Construction Buildings- Non-Residential	50,000	–	GOK	–	–	–	–
	410		**410 Embu District**							
		400	Construction of Buildings - Non-Residential	26,000	–	GOK	–	–	–	–
	415		**415 Mbeere District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	420		**420 Isiolo District**							
		400	Construction of Buildings - Non-Residential	27,500	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	430		**430 Kitui District**							
		400	Construction of Buildings - Non-Residential	35,500	–	GOK	–	–	–	–
	440		**440 Machakos District**							
		400	Construction of Buildings - Non-Residential	37,500	–	GOK	–	–	–	–
	450		**450 Marsabit District**							
		400	Construction of Buildings - Non-Residential	26,000	–	GOK	–	–	–	–
	455		**455 Moyale District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	460		**460 Meru Central District**							
		400	Construction of Buildings - Non-Residential	27,000	–	GOK	–	–	–	–
	470		**470 Makueni District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	480		**480 Meru South District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education *–(Contd.)*	KShs	KShs		KShs	KShs	KShs	KShs
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	490		**490 Meru North District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	495		**495 Mwingi District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	510		**510 Garissa District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	520		**520 Mandera District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	530		**530 Wajir District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	610		**610 Kisii Central District**							
		400	Construction of Buildings - Non-Residential	6,000	–	GOK	–	–	–	–
	615		**615 Kisii South District**							
		400	Construction of Buildings - Non-Residential	70,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *-(Contd.)*							
800			**800 Board of Governors Maintained Schools** *-(Contd.)*							
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	6,000	–	GOK	–	–	–	–
	625		**625 Nyando District**							
		400	Construction of Buildings Non-Residential	200,000	–	GOK	–	–	–	–
	630		**630 Siaya District**							
		400	Construction of Buildings - Non-Residential	6,000	–	GOK	–	–	–	–
	635		**635 Bondo District**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		400	Construction of Buildings - Non-Residential	120,000	–	GOK	–	–	–	–
	650		**650 Kisii North District**							
		400	Construction of Buildings - Non-Residential	47,500	–	GOK	–	–	–	–
	660		**660 Migori District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	670		**670 Kuria District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	680		**680 Suba District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	690		**690 Rachuonyo District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	710		**710 Kajiado District**							
		400	Construction of Buildings - Non-Residential	60,000	–	GOK	–	–	–	–
	720		**720 Kericho District**							
		400	Construction of Buildings - Non-Residential	6,000	–	GOK	–	–	–	–
	730		**730 Laikipia District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	740		**740 Nakuru District**							
		400	Construction of Buildings - Non-Residential	6,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	750		**750 Narok District**							
		400	Construction of Buildings - Non-Residential	40,000	–	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		400	Construction of Buildings - Non-Residential	47,500	–	GOK	–	–	–	–
	780		**780 Bomet District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	785		**785 Buret District**							
		400	Construction of Buildings Non-Residential	400,000	–	GOK	–	–	–	–
	790		**790 Trans-Mara District**							
		400	Construction of Buildings - Non-Residential	70,000	–	GOK	–	–	–	–
	810		**810 Baringo District**							
		400	Construction of Buildings - Non-Residential	5,500	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	820		**820 Keiyo District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	830		**830 Nandi District**							
		400	Construction of Buildings - Non-Residential	57,500	–	GOK	–	–	–	–
	840		**840 Samburu District**							
		400	Construction of Buildings - Non-Residential	47,500	–	GOK	–	–	–	–
	850		**850 Turkana District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	860		**860 West Pokot District**							
		400	Construction of Buildings - Non-Residential	47,500	–	GOK	–	–	–	–
	870		**870 Marakwet District**							
		400	Construction of Buildings - Non-Residential	100,000	–	GOK	–	–	–	–
	880		**880 Koibatek District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	910		**910 Bungoma District**							
		400	Construction of Buildings - Non-Residential	6,000	–	GOK	–	–	–	–
	920		**920 Busia District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	35,500	–	GOK	–	–	–	–
	940		**940 Vihiga District**							
		400	Construction of Buildings - Non-Residential	85,500	–	GOK	–	–	–	–
	950		**950 Mt. Elgon District**							
		400	Construction of Buildings - Non-Residential	70,000	–	GOK	–	–	–	–
	960		**960 Lugari/Malava District**							
		400	Construction of Buildings - Non-Residential	70,000	–	GOK	–	–	–	–
	970		**970 Teso District**							
		400	Construction of Buildings - Non-Residential	70,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			316 Secondary Education *–(Contd.)*							
800			**800 Board of Governors Maintained Schools** *–(Contd.)*							
	980		**980 Butere Mumias District**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
			Net Expenditure Head 800 .. .. .. KShs	**3,862,500**	–		**43,500,000**	–	–	–
			Net Expenditure Subvote 316 .. .. KShs	**3,862,500**	–		**43,500,000**	–	–	–
			317 Technical Education							
651			**651 Kenya Technical Teachers College**							
	110		**110 Nairobi**							
		401	Construction of Social Hall	1,500,000	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	640,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**2,140,000**	–		–	–	–	–
			Net Expenditure Head 651 .. .. .. KShs	**2,140,000**	–		–	–	–	–
652			**652 Technical Training Institutes**							
	000		**000 Headquarters**							
		413	Promotion of Vocational Training +++	15,120,000	11,952,500	FRG	11,952,500	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	15,120,000	11,952,500		11,952,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			317 Technical Education *–(Contd.)*							
652			**652 Technical Training Institutes** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment-FRG	15,120,000	11,952,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	–	–		**11,952,500**	–	–	–
			Net Expenditure Head 652 .. .. .. KShs	–	–		**11,952,500**	–	–	–
			Net Expenditure Subvote 317 .. .. KShs	**2,140,000**	–		**11,952,500**	–	–	–
			318 University Education							
827			**827 Commission for Higher Education**							
	000		**000 Headquarters**							
		191	Project Administration (U I P)	1,000,000	–	GOK	–	–	–	–
		220	Library Printing and Computing	11,000,000	–	IDA	–	–	–	–
		227	Equipment (U I P)	11,000,000	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	23,000,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			318 University Education *–(Contd.)*							
827			**827 Commission for Higher Education** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IDA	20,000,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**3,000,000**	–		–	–	–	–
			Net Expenditure Head 827 .. .. .. KShs	**3,000,000**	–		–	–	–	–
828			**828 University of Nairobi**							
	110		**110 Nairobi**							
		184	Contracted Professional Services	100,000	–	GOK	–	–	–	–
		194	Technical Assistance and Training	12,800,000	–	UNDP	–	–	–	–
		401	Construction of Teaching Facilities (Kabete)	100,000	–	GOK	–	–	–	–
		403	Construction of Hostels (Lower Kabete)	100,000	–	GOK	–	–	–	–
		404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	4,000,000	–	GOK	–	–	–	–
		407	Construction of Library (Lower Kabete Campus)	100,000	–	GOK	–	–	–	–
		409	Construction of Library (Kikuyu)	100,000	–	GOK	–	–	–	–
		414	Construction of Teaching Facilities (Kikuyu)	4,000,000	–	GOK	–	–	–	–
		416	Construction of Buildings(8.4.4.Labs.Agri.and Vet.Tutorial Rooms)	4,400,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**25,700,000**	–		–	–	–	–
			Net Expenditure Head 828 .. .. .. KShs	**25,700,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			318 University Education *–(Contd.)*							
829			**829 Kenyatta University**							
	210		**210 Kiambu District**							
		184	Contracted Professional Services	100,000	–	GOK	–	–	–	–
		401	Construction of Buildings (Physical and Applied Science)	100,000	–	GOK	–	–	–	–
		404	Construction of Buildings (Lecture Rooms - 8.4.4.)	100,000	–	GOK	–	–	–	–
		407	Construction of Library	100,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Nyayo Hostels II	100,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. KShs	**500,000**	–		–	–	–	–
			Net Expenditure Head 829 .. .. .. KShs	**500,000**	–		–	–	–	–
833			**833 Egerton University**							
	740		**740 Nakuru District**							
		184	Contracted Professional Services	1,500,000	–	GOK	–	–	–	–
		295	Minor Works - Kisii Campus	1,000,000	–	GOK	–	–	–	–
		404	Construction of Crop Science/Horticultural/Science Complex	6,288,700	–	GOK	–	–	–	–
		405	Construction of Faculty of Arts and Social Sciences	1,000,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Hostel Blocks	1,500,000	–	GOK	–	–	–	–
		416	Construction of Library (Laikipia Campus)	1,000,000	–	GOK	–	–	–	–
		417	Construction of Administration Building (Laikipia Campus)	1,570,880	–	GOK	–	–	–	–
		418	Lecture Theatres (Laikipia)	1,000,000	–	GOK	–	–	–	–
		421	Water Supplies and Sewerage System (Laikipia)	2,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. KShs	**16,859,580**	–		–	–	–	–
			Net Expenditure Head 833 .. .. .. KShs	**16,859,580**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			318 University Education *–(Contd.)*							
840			**840 Jomo Kenyatta University of Agriculture and Technology**							
	260		**260 Thika District**							
		270	Rehabilitation of Sewerage System	1,000,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (Laboratories)	1,000,000	–	GOK	–	–	–	–
		401	Construction of Kitchen and Dining Hall-Hostel	934,840	–	GOK	–	–	–	–
		406	Construction of Buildings - Science Complex	14,805,040	952,524	GOK	–	–	–	–
		410	Construction of Staff Houses	1,600,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 260 .. .. KShs	**19,339,880**	**952,524**		**–**	**–**	**–**	**–**
			Net Expenditure Head 840 .. .. .. KShs	**19,339,880**	**952,524**		**–**	**–**	**–**	**–**
842			**842 Maseno University College**							
	620		**620 Kisumu District**							
		184	Contracted Professional Services	100,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (Lecture Rooms)	100,000	–	GOK	–	–	–	–
		405	Construction of Buildings - Dining Hall/Hostels	100,000	–	GOK	–	–	–	–
		406	Faculty of Arts and Education/Administration Block	6,172,000	947,476	GOK	–	–	–	–
		408	Construction of Buildings - Administration Block	100,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Hostels	100,000	–	GOK	–	–	–	–
		420	Construction of Water Supply and Sewerage	7,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. KShs	**13,672,000**	**947,476**		**–**	**–**	**–**	**–**
			Net Expenditure Head 842 .. .. .. KShs	**13,672,000**	**947,476**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			318 University Education *–(Contd.)*							
867			**867 Moi University**							
	770		**770 Uasin Gishu District**							
		184	Contracted Professional Services	100,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Administration Block	100,000	–	GOK	–	–	–	–
		403	Construction of Buildings - Faculty of Science	100,000	–	GOK	–	–	–	–
		406	Construction of Graduation Plaza	100,000	–	GOK	–	–	–	–
		410	Construction of Buildings - Staff Houses	100,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Hostels	4,000,000	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	4,000,000	36,000,000	GOK	–	–	–	–
		421	Construction of Water Supply	2,200,000	–	GOK	–	–	–	–
		423	Lecture Theatres	2,000,000	–	GOK	–	–	–	–
		425	Construction of Moi Campus Primary School	1,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. KShs	**13,700,000**	**36,000,000**		–	–	–	–
			Net Expenditure Head 867 .. .. .. KShs	**13,700,000**	**36,000,000**		–	–	–	–
			Net Expenditure Subvote 318 .. .. KShs	**92,771,460**	**37,900,000**		–	–	–	–
			Total Net Expenditure Vote D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY .. .. KShs	**520,090,700**	**624,960,000**		**541,949,600**	**205,960,000**	**160,000,000**	**310,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT

I. DEVELOPMENT EXPENDITURE SUMMARY 2000/2001 AND PROJECTED EXPENDITURE ESTIMATES FOR 2001/2002 – 2002/2003

I. ESTIMATE of the amount required in the year ending 30th June, 2001, for the Ministry of Lands and Settlement for capital expenditure including general administration and planning, departments of land adjudication and settlement, land survey and Kenya Institute of Survey and Mapping.

Sixty four million Kenya Shillings.

(KShs 64,000,000)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1999/2000	Estimates 2000/2001			Projected Gross Estimates	
		Gross Expenditure	Appropriations In Aid	Net Expenditure	2001/2002	2002/2003
	KShs	KShs	KShs	KShs	KShs	KShs
360 General Administration and Planning	1,000,000	29,000,000	–	29,000,000	62,900,000	480,100,000
362 Land Adjudication and Settlement	2,566,280	90,803,594	64,223,594	26,580,000	109,682,700	115,442,700
363 Survey of Kenya	11,200,120	3,420,000	–	3,420,000	3,500,000	3,600,000
364 Lands	300,000	–	–	–	–	–
367 Physical Planning	–	5,000,000	–	5,000,000	10,000,000	106,000,000
TOTAL FOR VOTE D36 MINISTRY OF LANDS AND SETTLEMENT .. .. .. KShs	**15,066,400**	**128,223,594**	**64,223,594**	**64,000,000**	**186,082,700**	**705,142,700**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		360 General Administration and Planning				
026		**026 Headquarters Administrative Services**				
	184	Contracted Professional Services (Computerization)	200,000	29,000,000	62,900,000	480,100,000
	295	Minor Alterations - Ardhi House	800,000	–	–	–
		Net Expenditure Head 026 .. KShs	**1,000,000**	**29,000,000**	**62,900,000**	**480,100,000**
		Net Expenditure Subvote 360 .. KShs	**1,000,000**	**29,000,000**	**62,900,000**	**480,100,000**
		362 Land Adjudication and Settlement				
084		**084 S.F.T. Magarini Settlement Project**				
	402	Social Amenities(Improvement of Existing Schools and Dispensaries)	–	4,000,000	4,500,000	4,800,000
	420	Construction of Water Supplies and Sewerage	150,000	2,500,000	4,500,000	4,800,000
	430	Construction of Roads, Bridges, Ferries and Jetties	156,100	2,500,000	3,500,000	3,800,000
		Net Expenditure Head 084 .. KShs	**306,100**	**9,000,000**	**12,500,000**	**13,400,000**
173		**173 S.F.T. Stateland Schemes**				
	000	Personal Emoluments (Expatriates)	14,818,240	6,092,700	6,092,700	6,092,700
	191	Administration and General Expenses	44,806,320	16,316,300	15,500,000	15,400,000
	220	Purchase of Plant and Equipment	12,687,520	9,580,000	10,690,000	11,350,000
	280	Maintenance of Roads	4,650,000	–	–	–
	400	Construction of Buildings - Non-Residential	8,781,520	4,040,000	3,800,000	4,100,000
	402	Social Amenities	4,258,900	2,400,000	4,600,000	5,050,000
	420	Construction of Water Supplies and sewerage	56,367,640	34,934,594	45,000,000	47,000,000
	430	Construction of Roads	8,345,100	5,760,000	7,000,000	8,300,000
		GROSS EXPENDITURE .. KShs	154,715,240	79,123,594	92,682,700	97,292,700
		Appropriations in Aid				
	901	Credit Purchase - FRG	152,719,960	64,223,594	71,816,160	70,954,160
		Total Appropriations in Aid .. KShs	152,719,960	64,223,594	71,816,160	70,954,160
		Net Expenditure Head 173 .. KShs	**1,995,280**	**14,900,000**	**20,866,540**	**26,338,540**
199		**199 S.F.T. Shirika Conventional Scheme**				
	420	Construction of Water Supplies and Sewerage	264,900	2,680,000	4,500,000	4,750,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates 2001/2002	Projected Estimates 2002/2003
			KShs	KShs	KShs	KShs
		362 Land Adjudication and Settlement *–(Contd.)*				
199		**199 S.F.T. Shirika Conventional Scheme** *–(Contd.)*				
		Net Expenditure Head 199 .. KShs	**264,900**	**2,680,000**	**4,500,000**	**4,750,000**
		Net Expenditure Subvote 362 .. KShs	**2,566,280**	**26,580,000**	**37,866,540**	**44,488,540**
		363 Survey of Kenya				
277		**277 Kenya Institute of Surveying and Mapping**				
	144	Installation of Electricity	800,120	–	–	–
	220	Purchase of Plant and Equipment	1,200,000	3,420,000	3,500,000	3,600,000
	420	Construction of Water Supplies and Sewerage	200,000	–	–	–
	430	Construction of Roads	9,000,000	–	–	–
		Net Expenditure Head 277 .. KShs	**11,200,120**	**3,420,000**	**3,500,000**	**3,600,000**
		Net Expenditure Subvote 363 .. KShs	**11,200,120**	**3,420,000**	**3,500,000**	**3,600,000**
		364 Lands				
202		**202 District Land Offices**				
	223	District Land Use Planning Management	100,000	–	–	–
	400	Construction of Buildings - Non-Residential	200,000	–	–	–
		Net Expenditure Head 202 .. KShs	**300,000**	**–**	**–**	**–**
		Net Expenditure Subvote 364 .. KShs	**300,000**	**–**	**–**	**–**
		367 Physical Planning				
453		**453 District Physical Planning Offices**				
	223	District Land use Planning Management	–	5,000,000	10,000,000	106,000,000
		Net Expenditure Head 453 .. KShs	**–**	**5,000,000**	**10,000,000**	**106,000,000**
		Net Expenditure Subvote 367 .. KShs	**–**	**5,000,000**	**10,000,000**	**106,000,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001 AND PROJECTED ESTIMATES FOR 2001/2002–2002/2003

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1999/2000	Estimates 2000/2001	Projected Estimates	
					2001/2002	2002/2003
			KShs	KShs	KShs	KShs
		Total Net Expenditure Vote D36				
		MINISTRY OF LANDS AND SETTLEMENT .. .. .. KShs	**15,066,400**	**64,000,000**	**114,266,540**	**634,188,540**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			360 General Administration and Planning							
026			**026 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services (Computerization)	200,000	29,000,000	GOK	–	–	–	–
		295	Minor Alterations - Ardhi House	800,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. KShs	**1,000,000**	**29,000,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 026 .. .. .. KShs	**1,000,000**	**29,000,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 360 .. .. KShs	**1,000,000**	**29,000,000**		**–**	**–**	**–**	**–**
			362 Land Adjudication and Settlement							
084			**084 S.F.T. Magarini Settlement Project**							
	310		**310 Kilifi District**							
		402	Social Amenities(Improvement of Existing Schools and Dispensaries)	–	4,000,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	150,000	2,500,000	GOK	–	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties	156,100	2,500,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. KShs	**306,100**	**9,000,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 084 .. .. .. KShs	**306,100**	**9,000,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			362 Land Adjudication and Settlement *–(Contd.)*							
173			**173 S.F.T. Stateland Schemes**							
	330		**330 Lamu District - Lake Kenyatta Settlement Scheme**							
		000	Personal Emoluments (Expatriates)	14,818,240	–	FRG	–	–	–	–
		191	Administration and General Expenses ++	13,641,900	7,192,700	FRG	6,092,700	–	–	–
		220	Purchase of Plant and Equipment ++	3,806,260	2,290,000	FRG	990,000	–	–	–
		280	Maintenance of Roads	4,050,000	–	FRG	–	–	–	–
		400	Construction of Buildings - Non-Residential ++	2,550,000	880,000	FRG	580,000	–	–	–
		402	Social Amenities ++	1,146,060	560,000	FRG	60,000	–	–	–
		420	Construction of Water Supplies and sewerage ++	3,618,140	7,324,173	FRG	6,824,173	–	–	–
		430	Construction of Roads ++	2,270,000	990,000	FRG	790,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	45,900,600	19,236,873		15,336,873	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - FRG	45,100,600	15,336,873		–	–	–	–
			Net Expenditure Subhead 330 .. .. KShs	**800,000**	**3,900,000**		**15,336,873**	**–**	**–**	**–**
	331		**331 Hindi Magogoni Settlement Scheme**							
		000	Personal Emoluments +++	–	6,092,700	FRG	6,092,700	–	–	–
		191	Administration and General Expenses	13,641,900	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment ++	3,806,260	2,490,000	FRG	990,000	–	–	–
		280	Maintenance of Roads	600,000	–	FRG	–	–	–	–
		400	Construction of Buildings - Non-Residential ++	–	1,580,000	FRG	580,000	–	–	–
		402	Social Amenities ++	1,146,080	960,000	FRG	60,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	19,194,560	11,033,135	FRG	11,033,135	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties ++	1,955,100	2,000,000	FRG	1,580,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	40,343,900	24,155,835		20,335,835	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			362 Land Adjudication and Settlement *–(Contd.)*							
173			**173 S.F.T. Stateland Schemes** *–(Contd.)*							
	331		**331 Hindi Magogoni Settlement Scheme** *–(Contd.)*							
			Appropriations in Aid							
		901	Credit Purchase - FRG	39,968,800	20,335,835		–	–	–	–
			Net Expenditure Subhead 331 .. .. KShs	**375,100**	**3,820,000**		**20,335,835**	**–**	**–**	**–**
	332		**332 Witu Settlement Scheme**							
		191	Administration and General Expenses ++	17,522,520	9,123,600	FRG	8,123,600	–	–	–
		220	Purchase of Plant and Equipment ++	5,075,000	4,800,000	FRG	1,320,000	–	–	–
		400	Construction of Buildings - Non-Residential ++	6,231,520	1,580,000	FRG	580,000	–	–	–
		402	Social Amenities ++	1,966,760	880,000	FRG	80,000	–	–	–
		420	Construction of Water Supplies and Sewerage ++	33,554,940	16,577,286	FRG	16,077,286	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties ++	4,120,000	2,770,000	FRG	2,370,000	–	–	–
			GROSS EXPENDITURE .. .. .. KShs	68,470,740	35,730,886		28,550,886	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - FRG	67,650,560	28,550,886		–	–	–	–
			Net Expenditure Subhead 332 .. .. KShs	**820,180**	**7,180,000**		**28,550,886**	**–**	**–**	**–**
			Net Expenditure Head 173 .. .. .. KShs	**1,995,280**	**14,900,000**		**64,223,594**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			362 Land Adjudication and Settlement *–(Contd.)*							
199			**199 S.F.T. Shirika Conventional Scheme**							
	000		**000 Headquarters**							
		420	Construction of Water Supplies and Sewerage	264,900	2,680,000	GOK	–	–	–	–
			Net Expenditure Head 199 .. .. .. KShs	**264,900**	**2,680,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 362 .. .. KShs	**2,566,280**	**26,580,000**		**64,223,594**	**–**	**–**	**–**
			363 Survey of Kenya							
277			**277 Kenya Institute of Surveying and Mapping**							
	110		**110 Nairobi**							
		144	Installation of Electricity	800,120	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,200,000	3,420,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	200,000	–	GOK	–	–	–	–
		430	Construction of Roads	9,000,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. KShs	**11,200,120**	**3,420,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 277 .. .. .. KShs	**11,200,120**	**3,420,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 363 .. .. KShs	**11,200,120**	**3,420,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			364 Lands							
202			**202 District Land Offices**							
	000		**000 Headquarters**							
		223	District Land Use Planning Management	100,000	–	GOK	–	–	–	–
	720		**720 Kericho District**							
		400	Construction of Buildings - Non-Residential	200,000	–	GOK	–	–	–	–
			Net Expenditure Head 202 .. .. .. KShs	300,000	–		–	–	–	–
			Net Expenditure Subvote 364 .. .. KShs	300,000	–		–	–	–	–
			367 Physical Planning							
453			**453 District Physical Planning Offices**							
	000		**000 Headquarters**							
		223	District Land use Planning Management	–	5,000,000	GOK	–	–	–	–
			Net Expenditure Head 453 .. .. .. KShs	–	5,000,000		–	–	–	–
			Net Expenditure Subvote 367 .. .. KShs	–	5,000,000		–	–	–	–

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 2000/2001

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/2000	Estimates 2000/2001	Source of Finance	External Funding 2000/2001			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			Total Net Expenditure Vote D36							
			MINISTRY OF LANDS AND SETTLEMENT KShs	**15,066,400**	**64,000,000**		**64,223,594**	–	–	–

++ Where the donor is not funding 100%, the balance is to be met by GOK.