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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1992/93

(VOLUME I)

(VOTES D01 — D 18)

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FOR THE

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STANDARD GEOGRAPHICAL CODES
TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000	MINISTRY HEADQUARTERS
	PROVINCIAL CODES
110	Nairobi
200	Central
300	Coast
400	Eastern
500	North-Eastern
600	Nyanza
700	Rift Valley
900	Western
	DISTRICT CODES
110	Nairobi (Province)
	Central Province
210	Kiambu
220	Kirinyaga
230	Murang'a
240	Nyandarua
250	Nyeri
	Coast Province
310	Kilifi
320	Kwale
330	Lamu
340	Mombasa
350	Taita-Taveta
360	Tana River
	Eastern Province
410	Embu
420	Isiolo
430	Kitui
440	Machakos
450	Marsabit
460	Meru
470	Makueni
	North-Eastern Province
510	Garissa
520	Mandera
530	Wajir
	Nyanza Province
610	Kisii
620	Kisumu
630	Siaya
640	South Nyanza
650	Nyamira
	Rift Valley Province
710	Kajiado
720	Kericho
730	Laikipia
740	Nakuru
750	Narok
760	Trans Nzoia
770	Uasin Gishu
810	Baringo
820	Elgeyo-Marakwet
830	Nandi
840	Samburu
850	Turkana
860	West Pokot
	Western Province
910	Bungoma
920	Busia
930	Kakamega
940	Vihiga

TABLE I

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

Votes and Details	Gross Approved Estimates 1991/92	Appropriations in Aid 1991/92	Net Approved Estimates 1991/92	Gross Estimates 1992/93	Appropriations in Aid 1992/93	Net Estimates 1992/93	Composition of Appropriations in Aid 1992/93			External Revenue 1992/93	
							Grants	Loans	Local	Grants	Loans
	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D01 Office of the President	68,784,468	20,927,479	47,856,989	51,142,860	16,829,580	34,313,280	12,353,780	4,475,800	0	369,220	4,059,000
D02 State House	541,832	0	541,832	285,920	0	285,920	0	0	0	0	0
D03 Directorate of Personnel Management	9,558,987	8,466,455	1,092,532	8,855,030	6,886,700	1,968,330	6,886,700	0	0	1,222,500	48,300
D04 Ministry of Foreign Affairs and International Co-operation	1,621,686	0	1,621,686	1,629,410	0	1,629,410	0	0	0	0	0
D05 Ministry of Home Affairs and National Heritage	18,526,204	9,201,970	9,324,234	46,660,205	34,577,195	12,083,010	32,077,195	2,500,000	0	910,000	8,000,000
D06 Ministry of Planning and National Development	19,806,525	10,490,165	9,316,360	17,850,740	6,410,870	11,439,870	6,290,870	100,000	20,000	6,629,827	2,648,623
D07 Office of the Vice-President and Ministry of Finance	66,092,770	17,364,144	48,728,626	77,685,805	29,609,285	48,076,520	20,099,285	9,510,000	0	2,400,000	15,377,000
D08 Department of Defence	43,507,959	0	43,507,959	26,483,110	0	26,483,110	0	0	0	0	0
D09 Ministry of Reclamation and Development of Arid, Semi-Arid and Wasteland	9,569,034	7,120,192	2,448,842	8,860,090	7,028,580	1,831,510	6,972,167	56,413	0	31,500	1,408,820
D10 Ministry of Agriculture	30,492,486	16,229,528	14,262,958	36,096,735	19,786,225	16,310,510	13,075,435	6,710,790	0	3,253,650	10,475,937
D11 Ministry of Health	66,638,704	35,561,134	31,077,570	59,780,328	30,748,478	29,031,850	27,027,178	3,721,300	0	11,070,075	4,078,700
D12 Ministry of Local Government	82,858,256	63,026,850	19,831,406	68,782,230	54,258,010	14,524,220	12,158,010	42,100,000	0	104,000	7,575,000
D13 Ministry of Public Works	127,079,073	73,647,076	53,431,997	129,824,630	83,935,500	45,889,130	38,755,000	45,180,500	0	23,696,000	0
D14 Ministry of Transport and Communications	38,565,161	33,881,150	4,684,011	30,780,009	26,045,339	4,734,670	936,361	25,108,978	0	0	1,060,000
D15 Ministry of Labour	120,928	0	120,928	104,710	0	104,710	0	0	0	0	0
D16 Ministry of Tourism and Wildlife	12,311,471	8,269,235	4,042,236	24,875,705	11,213,215	13,662,490	4,213,215	7,000,000	0	1,552,500	11,115,340
D17 Ministry of Livestock Development	40,356,078	31,285,926	9,070,152	33,224,008	21,738,038	11,485,970	13,879,903	7,858,135	0	111,500	7,906,085
D18 Ministry of Culture and Social Services	5,614,776	3,955,619	1,659,157	6,376,493	2,925,643	3,450,850	2,925,643	0	0	890,700	0

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE (Contd.)

Votes and Details	Gross Revised Estimates 1991/92	Appropriations in Aid 1991/92	Net Revised Estimates 1991/92	Gross Estimates 1992/93	Appropriations in Aid 1992/93	Net Estimates 1992/93	Composition of Appropriations in Aid 1992/93			External Revenue 1992/93	
							Grants	Loans	Local	Grants	Loans
	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D19 Ministry of Information and Broadcasting	1,607,940	224,698	1,383,242	1,208,050	0	1,208,050	0	0	0	0	0
D20 Ministry of Water Development	50,061,350	21,234,400	28,826,950	72,946,200	42,946,560	29,999,640	28,046,560	14,900,000	0	816,050	9,879,045
D21 Ministry of Environment and Natural Resources	38,764,774	12,972,841	25,791,933	26,635,870	14,399,780	12,236,090	12,299,780	2,100,000	0	0	9,421,408
D22 Ministry of Co-operative Development	21,941,500	20,076,743	1,864,757	22,243,630	8,410,130	13,833,500	3,729,180	4,680,950	0	500,000	13,038,200
D23 Ministry of Commerce	750,412	250,000	500,412	721,750	0	721,750	0	0	0	109,000	0
D24 Ministry of Supplies and Marketing	67,781,950	30,871,890	36,910,060	184,384,450	51,312,000	133,072,450	51,312,000	0	0	0	156,000
D25 Office of the Attorney-General	550,347	0	550,347	91,100	0	91,100	0	0	0	0	0
D26 Judicial Department	354,804	0	354,804	451,650	0	451,650	0	0	0	0	0
D30 Ministry of Energy	77,722,044	59,916,274	17,805,770	72,444,383	47,831,243	24,613,140	15,552,300	26,438,943	5,840,000	0	9,110,000
D31 Ministry of Education	85,280,748	37,143,879	48,136,869	95,715,471	41,363,441	54,352,030	38,335,441	3,028,000	0	3,339,582	19,370,000
D32 Ministry of Industry	10,881,227	8,014,219	2,867,008	6,379,210	2,615,600	3,763,610	615,600	2,000,000	0	0	0
D33 Ministry of Technical Training and Applied Technology	9,974,143	8,849,684	1,124,459	11,104,810	9,683,390	1,421,420	7,478,390	2,205,000	0	0	0
D34 Ministry of Manpower Development and Employment	1,051,487	475,187	576,300	459,620	0	459,620	0	0	0	0	0
D35 Ministry of Research, Science and Technology	49,382,670	29,808,100	19,574,570	39,306,809	24,899,179	14,407,630	22,899,179	2,000,000	0	3,097,500	8,500,000
D36 Ministry of Lands and Housing	12,323,824	3,339,800	8,984,024	8,098,230	615,800	7,482,430	615,800	0	0	0	800,000
D46 Ministry of Regional Development	27,798,869	19,978,003	7,820,866	18,859,008	13,468,828	5,390,180	8,737,628	4,322,200	409,000	970,400	677,800
Total Voted Expenditure K£	1,098,274,487	592,582,641	505,691,846	1,190,348,259	609,538,609	580,809,650	387,272,600	215,997,009	6,269,000	61,074,004	144,718,258

Total AIA K£ 609,538,609

Total Revenue K£ 205,792,262

TABLE II - Summary of External Funding 1992/93 (Listed by Donor)

Donor Head	Name of Donor	APPROPRIATIONS-IN-AID		REVENUE		
		Loans	Grants	Loans	Grants	Total
		K£	K£	K£	K£	K£
	MULTI-LATERAL DONORS					
100	ADB	7,100,000	-	-	-	7,100,000
130	IDA	66,661,500		132,068,403		198,729,903
250	EDF/EEC	3,000,000	89,242,826	-	5,333,470	97,576,296
280	OPEC	1,500,000	-	-	-	1,500,000
320	BADEA	1,000,000	-	-	-	1,000,000
330	UNDP	-	4,304,820	-	760,034	5,064,854
340	FAO	-	45,000	-	-	45,000
350	UNESCO	-	1,648,000	-	-	1,648,000
370	UNICEF	-	863,000	-	542,700	1,405,700
380	IFAD	1,245,138	578,768	5,451,144	2,720,586	9,995,636
400	ADF	22,468,500	5,880,000	2,500,000	-	30,848,500
460	FORD FOUNDATION	-	-	-	20,021	20,021
470	UNFPA/FPPI	-	1,991,928	-	178,145	2,170,073
500	IDRC	-	-	-	50,080	50,080
540	WFP	-	43,795,097	-	-	43,795,097
	TOTAL MULTI-LATERAL DONORS K£	102,975,138	148,349,439	140,019,547	9,605,036	400,949,160
	BI-LATERAL DONORS					
110	CIDA	-	21,137,030	-	3,756,000	24,893,030
120	DANIDA	1,295,000	20,761,000	-	4,170,000	26,226,000
150	ITALY	4,800,000	46,080,000	-		50,880,000
160	JAPAN	17,322,200	12,995,700	4,698,711	3,341,248	38,357,859
180	NETHERLANDS	-	22,552,402	-	3,870,000	26,422,402
190	SIDA	-	21,248,780	-	11,891,220	33,140,000
200	SWITZERLAND	-	2,618,250	-	403,000	3,021,250
210	UK	-	13,227,722	-	997,500	14,225,222
220	USAID	-	21,675,850	-	22,490,000	44,165,850
230	FRG	25,817,000	23,383,585	-	-	49,200,585
260	FINLAND	1,880,950	23,329,393	-	550,000	25,760,343
310	BELGIUM	10,000,000	6,831,600	-	-	16,831,600
390	SOUTH KOREA	2,205,000	-	-	-	2,205,000
410	AUSTRIA	5,500,000	1,562,688	-	-	7,062,688
420	FRANCE	36,515,226	1,519,161	-	-	38,034,387
430	CHINA	1,348,800	-	-	-	1,348,800
480	SAUDI ARABIA	6,337,695	-	-	-	6,337,695
	TOTAL BI-LATERAL DONORS K£	113,021,871	238,923,161	4,698,711	51,468,968	408,112,711
	GRAND TOTALS K£	215,997,009	387,272,600	144,718,258	61,074,004	809,061,871

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
100		**African Development Bank**				
		Loans				
	904	Third Nairobi Water Supply	12	MOLG	5,000,000	–
	906	R.R. Upgrading Rodi Kapany / Kurungu Road	13	MOPW	1,900,000	–
	908	R.R. Upgrading Narok / Mau Narok Road	13	MOPW	200,000	–
		Total Loans .. .. .. K£			7,100,000	–
		TOTALS: ADB .. K£			7,100,000	–
110		**Canadian Government**				
		Grants				
	800	General Training Fund I and II	03	DPM	2,000,000	–
	803	Minor Road Programme (CPF)	13	MOPW	–	1,026,000
	809	Kipevu Rehabilitation Project	30	MOE	2,000,000	–
	813	KPLC Training	30	MOE	1,500,000	–
	814	Assistance to KARI	35	MORST	1,210,000	–
	815	Education Sector Credit	31	MOED	6,500,000	–
	816	UNFPA Population Project	11	MOH	880,000	–
	820	General Training Fund III	03	DPM	3,000,000	–
	821	Long Range Planning III	06	MOPND	1,200,000	–
	822	AIDS / STD Project	11	MOH	577,030	–
	823	Roads Grader Rehabilitation	13	MOPW	2,000,000	–
	824	Minor Roads Programme (Accountable Advances)	13	MOPW	270,000	2,730,000
		Total Grants .. .. .. K£			21,137,030	3,756,000
		TOTALS: CIDA .. K£			21,137,030	3,756,000
120		**Government of Denmark**				
		Grants				
	801	A.S.A.L. Taita Taveta	09	MORDASW	1,576,000	–
	802	Rural Development Fund	06	MOPND	1,786,000	–
	804	Garissa Irrigation Rehabilitation Project	10	MOA	705,000	–
	805	Rural Health Centres and Dispensaries (Rehabilitation)	11	MOH	1,175,000	–
	806	Assistance to Essential Drugs	11	MOH	1,175,000	–
	807	Kenya Expanded Programme Immunization (KEPI)	11	MOH	1,175,000	–
	809	Busia, Homa Bay, Isiolo and Nyahururu Sewerages	12	MOLG	270,250	–
	810	Minor Roads Programme	13	MOPW	2,975,000	4,170,000
	811	Industrial Training Centres (Mombasa and Kisumu)	33	MOTTAT	94,000	–
	813	Family Life Training Programme	18	MOCSS	470,000	–
	814	Technical Training Sector	33	MOTTAT	1,175,000	–
	815	Taita Taveta Youth Polytechnic	33	MOTTAT	105,750	–
	816	Handicap Sector	18	MOCSS	1,175,000	–
	817	Afforestation Programme (South Nyanza)	21	MOENR	725,000	–
	818	Co-operative Development Fund under the Co-ops.	22	MOCD	129,250	–
	820	Kenya Institute of Special Education (KISE)	31	MOED	32,250	–
	821	Nordic Co-operative Project	22	MOCD	1,292,500	–
	824	Support to AIDS Programme	11	MOH	360,000	–
	835	Kitui ASAL	09	MORDASW	1,656,000	–
	836	Kitui ASAL	20	MOWD	1,258,125	–
	837	Kitui ASAL	10	MOA	1,061,875	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
120		**Government of Denmark–(Contd.)**				
		Grants–(Contd.)				
	838	Kitui ASAL	17	MOLD	275,000	–
	839	Kitui ASAL	21	MOENR	114,000	–
		Total Grants .. .. .. K£			20,761,000	4,170,000
		Loans				
	903	Rural Electrification Programme	30	MOE	1,295,000	–
		Total Loans .. .. .. K£			1,295,000	–
		TOTALS: DANIDA .. K£			22,056,000	4,170,000
130		**International Development Association**				
		Loans				
	901	Urban Transport Project (PPF)	12	MOLG	–	1,575,000
	902	Agricultural Technical Assistance (KREMU - ASMP)	06	MOPND	–	1,044,723
	904	National Agricultural Extension Project (I and II)	10	MOA	1,100,000	2,293,848
	905	Public Universities Investment Project	31	MOED	2,000,000	9,820,000
	907	Agricultural Sector Management	10	MOA	–	300,000
	908	Transport Corridor (KPA) PPF	14	MOTC	–	1,060,000
	909	Kenya National Agriculture Research	35	MORST	2,000,000	8,000,000
	910	Coastal Water Project PPF	20	MOWD	6,300,000	6,685,334
	912	Policy Analysis	17	MOLD	–	234,000
	914	State Owned Enterprise reform	07	MOF	60,000	–
	915	Parastatal Reform Project (TA) ESTU	07	MOF	–	1,375,000
	916	Policy Analysis (ASAO II)	22	MOCD	–	124,000
	917	Policy Analysis (ASAO II)	24	MOSM	–	156,000
	918	Special Fund Credit On Second Highway Sector	13	MOPW	5,445,000	–
	919	Second Railways Project	14	MOTC	5,000,000	–
	920	Policy Analysis (ASAO II)	07	MOF	–	202,000
	922	Animal Health Rehabilitation	17	MOLD	3,806,000	3,122,000
	923	National Livestock Extension	17	MOLD	1,000,000	1,770,580
	930	Petroleum Exploration Technical Assistance Project	30	MOE	1,100,000	–
	932	Sixth Education Project	31	MOED	528,000	9,550,000
	938	Population III (NCPD)	05	MOHANH	500,000	2,000,000
	939	Population III (Health)	11	MOH	500,000	2,300,000
	940	Rural Credit AFC (RSD)	10	MOA	–	900,000
	941	Co-operative Management (RSD)	22	MOCD	–	464,000
	942	Livestock Marketing (RSD)	17	MOLD	–	1,000,000
	946	Baringo Phase II (RSD)	09	MORDASW	–	281,920
	947	Suam Rehabilitation (RSD)	30	MOE	–	1,110,000
	948	Oil Seeds Development (RSD)	10	MOA	–	218,890
	949	Monitoring and Evaluation (RSD)	06	MOPND	–	500,000
	950	Wildlife Development (RSD)	16	MOTW	–	3,115,340
	952	Third Nairobi Water Supply	12	MOLG	6,000,000	6,000,000
	953	Geothermal Development and Energy Pre-investment	30	MOE	7,000,000	8,000,000
	954	Financial Sector (Technical Assistance) - CBK	07	MOF	1,000,000	–
	956	Baringo Phase II (RSD)	10	MOA	–	250,000
	957	Baringo Phase II (RSD)	17	MOLD	–	213,040
	958	Baringo Phase II (RSD)	20	MOWD	–	150,000
	962	SCIP II (PCMU)	10	MOA	–	1,600,000
	963	SCIP II	22	MOCD	–	2,200,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
130		**International Development Association–(Contd.)**				
		Loans –(Contd.)				
	964	SCIP II (Co-op.Bank)	22	MOCD	2,000,000	10,100,000
	970	Fourth Population Project	05	MOHANH	2,000,000	6,000,000
	971	Fourth Population Project	11	MOH	1,700,000	1,438,700
	975	Export Development Project (EPZ)	07	MOF	5,000,000	13,800,000
	978	Farm Equipment Use in Smallholder Agriculture (RSD	10	MOA	–	394,997
	980	Kenya Forestry Development Project (PPF)	21	MOENR	2,000,000	8,520,420
	981	DFI - Technical Assistance Project	07	MOF	3,450,000	–
	984	Kenya Health Rehabilitation Project	11	MOH	172,500	340,000
	986	Performance Reporting System (ASAO II)	10	MOA	–	330,771
	987	Performance Reporting System (ASAO II)	17	MOLD	–	512,300
	988	Budget Management and Procurement (ASAO II)	10	MOA	–	228,224
	989	Budget Management and Procurement (ASAO II)	17	MOLD	–	263,819
	990	Fertilizer Promotion (ASAO II)	10	MOA	–	1,092,122
	991	Land Administration (ASAO II)	36	MLH	–	200,000
	992	Agriculture Policy Analysis (ASAO II)	10	MOA	–	402,425
	994	National Environment Action Plan	21	MOENR	–	79,750
	995	Wildlife and Protected Areas Management	16	MOTW	7,000,000	8,000,000
	996	Cypress Aphid Control (RSD)	21	MOENR	–	600,000
	997	Cypress Aphid Control (RSD)	35	MORST	–	500,000
	998	Land Information System (RSD)	36	MLH	–	600,000
	999	Welfare Monitoring System	06	MOPND	–	1,049,200
		Total Loans .. .. .. K£			66,661,500	132,068,403
		TOTALS: IDA .. K£			66,661,500	132,068,403
150		**Italian Government**				
		Grants				
	801	Construction of Food Stores (Phase II)	24	MOSM	3,000,000	–
	805	Supply of X-rays to Kenyatta National Hospital	11	MOH	300,000	–
	806	Kilimanjaro-Machakos Water Project (CPF)	20	MOWD	2,760,000	–
	810	Moi University	31	MOED	1,300,000	–
	811	Rift Valley Institute of Science and Technology	33	MOTTAT	3,620,000	–
	813	Wei-Wei Multi-purpose Project Phase II	30	MOE	3,700,000	–
	814	Fish Project in Lake Victoria	46	MORD	2,000,000	–
	815	Sigor Catchment Rehabilitation	30	MOE	450,000	–
	816	Arror Pilot Farm	30	MOE	2,200,000	–
	817	Kirandich Water Project	20	MOWD	3,000,000	–
	818	Kitui Water Project	30	MOE	1,500,000	–
	826	Construction of Food Stores (Phase III)	24	MOSM	7,500,000	–
	827	Vehicles for Nyayo Tea Zones	01	OP	6,500,000	–
	828	Nyayo Buses and Spares	01	OP	4,950,000	–
	829	Aluminium Sulphate for Treating Drinking Water	20	MOWD	3,300,000	–
		Total Grants .. .. .. K£			46,080,000	–
		Loans				
	904	Kirandich Water Project	20	MOWD	3,000,000	–
	907	Limuru / Naivasha Road	13	MOPW	1,800,000	–
		Total Loans .. .. .. K£			4,800,000	–
		TOTALS: ITALY .. K£			50,880,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
160		**Japanese Government**				
		Grants				
	800	Supply of Police Vehicles - Debt Relief	01	OP	483,000	–
	802	Horticultural Development Project (KR II/NPG- CPF)	35	MORST	–	750,000
	806	Jomo Kenyatta College of Agriculture and Technology (KR II-NPG - CPF)	31	MOED	11,247,700	870,848
	816	Mwea Irrigation Project (KR IINPG - CPF)	46	MORD	735,000	970,400
	818	Supply of Equipment to P.P. Music Commission	01	OP	300,000	–
	823	Kenya Forestry Research Institute (KR II -NPG- CPF	35	MORST	–	750,000
	842	National Museums - Debt Relief Grant	05	MOHANH	230,000	–
		Total Grants .. .. .. K£			12,995,700	3,341,248
		Loans				
	900	Tana River Basin Road Construction	01	OP	2,000,000	2,000,000
	907	Horticultural Export Development Project	10	MOA	3,000,000	–
	909	Nairobi Water Supply III (NCC)	12	MOLG	11,000,000	–
	922	Mwea Irrigation Scheme E/D	46	MORD	1,322,200	–
	928	Nakuru Sewerage Rehabilitation (FSAC - CPF)	20	MOWD	–	2,698,711
		Total Loans .. .. .. K£			17,322,200	4,698,711
		TOTALS: JAPAN .. K£			30,317,900	8,039,959
180		**Government of Netherlands**				
		Grants				
	802	A . S . A . L . (Elgeyo Marakwet)	09	MORDASW	272,212	–
	803	A . S . A . L . (West Pokot)	09	MORDASW	264,500	–
	804	A . S . A . L . (West Pokot)	10	MOA	83,750	–
	806	Small Scale Irrigation Development	10	MOA	2,000,000	–
	812	Minor Roads Programme	13	MOPW	10,000	3,870,000
	813	National Dairy Development Project	17	MOLD	1,142,584	–
	814	National Poultry Development	17	MOLD	688,106	–
	816	A . S . A . L . (West Pokot)	20	MOWD	90,000	–
	819	Drinking Water LBDA	46	MORD	4,200,000	–
	821	Kenya Woodfuel Development Agroforestry Project	30	MOE	2,100,000	–
	825	University of Nairobi - Agricultural Engineering	31	MOED	305,000	–
	826	A.S.A.L (West Pokot-Teachers)	31	MOED	83,750	–
	829	A.S.A.L. (West Pokot)	17	MOLD	75,000	–
	830	Water Resources Assessment Programme	20	MOWD	1,700,000	–
	832	A. S. A. L. - Kajiado (Programme Management)	09	MORDASW	165,000	–
	833	A. S. A. L. - Kajiado (Livestock)	17	MOLD	115,000	–
	834	A. S. A. L. - Kajiado (Water)	20	MOWD	115,000	–
	836	A. S. A. L. - Kajiado (Education)	31	MOED	57,500	–
	839	A. S. A. L. - Kajiado (Co-operative)	22	MOCD	20,000	–
	841	A. S. A. L. - Kajiado (Forestry)	21	MOENR	15,000	–
	846	National Agricultural Research Programme (KARI)	35	MORST	3,500,000	–
	847	Special Health Support Fund	11	MOH	175,000	–
	848	Baringo Fuel and Fodder Project	30	MOE	10,000	–
	852	ASAL West Pokot Forest Development	21	MOENR	37,500	–
	854	Food and Nutrition Studies Programme	06	MOPND	780,000	–
	855	ASAL Kajiado - Agricultural Development	10	MOA	60,000	–
	860	Assistance to Business Creation	07	MOF	350,000	–
	864	Hola District Hospital	11	MOH	1,600,000	–
	865	SEFCO/SIMAP Project	32	MOI	300,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
180		**Government of Netherlands–(Contd.)**				
		Grants–(Contd.)				
	867	South Nyanza / Rangwe (CSD) Project	11	MOH	440,000	–
	870	Gorvernment Investment Division	07	MOF	90,000	–
	871	ASAL Kajiado (Women Activities)	18	MOCSS	55,000	–
	872	Moi University	31	MOED	530,000	–
	873	Horticultural Training Project	10	MOA	10,000	–
	874	Post-Graduate Course -Physiotheraphy	11	MOH	200,000	–
	877	Kenya Wildlife Services	16	MOTW	100,000	–
	878	Environment and Urban Development Training Project	12	MOLG	800,000	–
	879	ASAL Kajiado (Technical Training and Applied Technology)	33	MOTTAT	12,500	–
		Total Grants .. .. .. K£			22,552,402	3,870,000
		TOTALS: NETHERLANDS K£			22,552,402	3,870,000
190		**Government of Sweden**				
		Grants				
	801	Rural Development Fund	06	MOPND	1,000,000	–
	802	Soil Conservation National Programme	10	MOA	2,250,000	3,050,000
	804	Soil Conservation Project (KARI)	35	MORST	99,000	–
	805	Integrated Rural Health Services	11	MOH	6,188,000	4,225,000
	807	Minor Roads Programme	13	MOPW	1,500,000	3,497,000
	809	Rural Water Supply Programme	20	MOWD	5,625,000	–
	810	Personnel and Consultancy Fund	07	MOF	1,033,000	–
	811	Women Programme (Rev. CPF)	18	MOCSS	833,000	750,000
	818	Rural Afforestation Extension Services (RAES)	21	MOENR	1,500,000	–
	821	Plant Genetic Resources (GENEBANK - KARI)	35	MORST	1,100,000	–
	823	Support to Environment Protection and Soil Conservation	01	OP	120,780	369,220
		Total Grants .. .. .. K£			21,248,780	11,891,220
		TOTALS: SIDA .. K£			21,248,780	11,891,220
200		**Government of Switzerland**				
		Grants				
	800	A.S.A.L. Laikipia	09	MORDASW	293,250	–
	801	Minor Roads Improvement Programme (Training)	13	MOPW	1,350,000	–
	806	UON (Food Technology and Nutrition)	31	MOED	80,000	–
	808	Minor Roads Improvement Programme (Laikipia)	13	MOPW	–	360,000
	809	Minor Roads Improvement Programme -Technology Unit	13	MOPW	400,000	43,000
	810	UON Diplomacy Training Programme	31	MOED	80,000	–
	813	Labour Based Maitenance Pilot Project	13	MOPW	100,000	–
	814	Technical Assistance To Kenya Utalli College	16	MOTW	315,000	–
		Total Grants .. .. .. K£			2,618,250	403,000
		TOTALS: SWITZERLAND K£			2,618,250	403,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93	
					A-in-A	Revenue
					K£	K£
210		**British Government**				
		Grants				
	806	Agricultural Information Centre	10	MOA	423,525	–
	866	Institutional Development (KIA)	03	DPM	–	997,500
	870	Molo - Olonguruone and Bomet - Litein Roads Project	13	MOPW	5,180,000	–
	871	KPA Performance Improvement Project	14	MOTC	442,200	–
	872	Moi University Library project	31	MOED	1,184,000	–
	873	Moi University Faculty of Information Sciences	31	MOED	408,128	–
	874	Kenyatta University Faculty of Science Staff Development	31	MOED	771,450	–
	875	Training Improvement and Institutional Development KIA	03	DPM	737,850	–
	876	NMK Plant Conservation and Propagation Project	05	MOHANH	198,734	–
	877	Crop Protection Project	35	MORST	926,845	–
	879	Assistance to Youth Polytechnics	33	MOTTAT	161,140	–
	880	Indigeneous Forest Conservation Project	21	MOENR	2,428,000	–
	881	Mau Forest Protection and Conservation Project	21	MOENR	67,000	–
	882	Assistance to Controller and Auditor General Project	03	DPM	298,850	–
		Total Grants .. .. .. K£			13,227,722	997,500
		TOTALS: UK .. K£			13,227,722	997,500
220		**United States of America**				
		Grants				
	801	Human Resources Development (CPF)	03	DPM	400,000	200,000
	803	Family Planning Services and Support (NCPD)	05	MOHANH	2,900,000	900,000
	808	Economic Stabilization and Structural Adjustment	07	MOF	400,000	–
	809	Private Enterprises Development(IPC)	07	MOF	750,000	–
	817	Kenya Agricultural Research K.A.R.I.(CPF)	35	MORST	3,425,850	1,500,000
	819	Family Planning Services and Support (Health)	11	MOH	3,800,000	800,000
	830	IDAT Egerton University	31	MOED	600,000	–
	832	IDAT Egerton College (CPF)	31	MOED	–	2,000,000
	833	Training for Development (CPF)	03	DPM	450,000	25,000
	838	Family Planing and Support (CPF)	05	MOHANH	450,000	–
	841	Health Information Systems (CPF)	11	MOH	–	500,000
	842	KEPI (CPF)	11	MOH	–	550,000
	849	Heath Care Financing Support Program	11	MOH	1,080,000	3,150,000
	858	Kenya Marketing Programme (CPF)	07	MOF	1,500,000	–
	861	Jua Kali Loan Scheme (CPF)	07	MOF	–	2,400,000
	866	African Medical and Research Foundation (CPF)	11	MOH	–	500,000
	867	Private Sector Low Cost Housing Programme (NACHU) (CPF)	22	MOCD	–	500,000
	871	Kenya Wildlife Services Support (CPF)	16	MOTW	–	1,425,000
	872	Kenya Marketing Development Programme - Roads (CPF)	13	MOPW	–	8,000,000
	873	Kenya Market Development - CBS (CPF)	06	MOPND	–	40,000
	878	Natural Resources Management (COBRA)	16	MOTW	2,500,000	–
	879	Kenya Export Development Support	07	MOF	3,420,000	–
		Total Grants .. .. .. K£			21,675,850	22,490,000
		TOTALS: USAID .. K£			21,675,850	22,490,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93	
					A-in-A	Revenue
					K£	K£
230		**Republic of West Germany**				
		Grants				
	800	Control of Greater Grain Borer	10	MOA	50,000	–
	801	Horticultural Project (Prisons)	05	MOHANH	50,000	–
	802	Gene Bank (KARI)	35	MORST	100,000	–
	805	Production and Procurement of Medical Equipment	11	MOH	387,900	–
	807	Kericho Water Supply	12	MOLG	2,700,000	–
	808	Urban Development - Small Towns	12	MOLG	50,000	–
	809	Mombasa Wholesale Market	12	MOLG	1,440,000	–
	811	Marsabit Integrated Project	17	MOLD	803,000	–
	812	Range Management Hand Book	17	MOLD	122,325	–
	813	Water Project Construction and Supervision	20	MOWD	1,000,000	–
	814	Forestry Project (Forestry School)	21	MOENR	200,000	–
	816	Lake Kenyatta Settlement Scheme	36	MLH	415,800	–
	819	Informal Sector Project	33	MOTTAT	1,000,000	–
	828	Road Gravelling Project and Pothole Unit	13	MOPW	600,000	–
	829	Garsen Bridge and Lamu Road Improvements	13	MOPW	650,000	–
	832	Local Government Training	12	MOLG	800,000	–
	834	Farm Management	10	MOA	750,000	–
	836	Forestry Project (Seed Bank)	35	MORST	135,000	–
	838	Wamba/Samburu Project	17	MOLD	200,000	–
	847	Sabaki Water Supply (Baricho Intake)	20	MOWD	1,000,000	–
	853	Tourist Roads IV	13	MOPW	470,000	–
	854	Kitale Water Supply II	12	MOLG	100,000	–
	864	Mombasa Polytechnic	11	MOH	241,000	–
	865	Soya Beans Production	10	MOA	1,000,000	–
	866	Medical Drugs Quality Control	11	MOH	700,000	–
	867	Advisory Service for ASAL	09	MORDASW	200,000	–
	868	Integrated Small Livestock Development	17	MOLD	661,200	–
	869	Advisory Services - Agricultural Sector	10	MOA	250,000	–
	870	Mitunguu Irrigation Project	10	MOA	450,000	–
	871	Vocational Training Institutions	33	MOTTAT	400,000	–
	872	Eldoret Sewerage	12	MOLG	4,000,000	–
	873	Familly Planning	11	MOH	275,000	–
	874	Low Cost Housing Technology	36	MLH	200,000	–
	875	Kenya Railways Service Engineers	14	MOTC	100,000	–
	876	KIE Small Scale Industries	32	MOI	315,600	–
	878	Gravelling Roads(Study)	13	MOPW	600,000	–
	879	Transmara Development Programme	17	MOLD	600,000	–
	881	Malindi Sanitation Study	12	MOLG	366,760	–
		Total Grants .. .. .. K£			23,383,585	–
		Loans				
	915	Kisumu Wholesale Market	12	MOLG	1,000,000	–
	916	Timboroa / Eldoret Road	13	MOPW	4,200,000	–
	918	Kericho Sewerage	12	MOLG	3,000,000	–
	919	Eldoret Water Supply	12	MOLG	5,000,000	–
	920	Nairobi Wholesale Market	12	MOLG	2,000,000	–
	932	Roads Maintenance Programme	13	MOPW	4,067,000	–
	935	Mombasa Wholesale Market	12	MOLG	600,000	–
	941	Agricultural Machinery and Spares (ASAO II)	10	MOA	2,000,000	–
	942	Veterinary Supplies (ASAO II)	17	MOLD	2,700,000	–
	943	Agro-Chemicals (ASAO II)	10	MOA	450,000	–
	944	Horticultural Production Centre (Taita Taveta)	22	MOCD	800,000	–
		Total Loans .. .. .. K£			25,817,000	–
		TOTALS: FRG .. K£			49,200,585	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93	
					A-in-A	Revenue
					K£	K£
250		**European Development Fund (EEC)**				
		Grants				
	800	Institute of Primate Research	05	MOHANH	295,000	–
	804	Smallholder Rice Rehabilitation (Nyanza Province)	10	MOA	236,250	–
	805	Kisii Valley Bottom Development	10	MOA	779,376	–
	806	Kenya Agricultural Research Institute (KARI)	35	MORST	11,583,856	–
	807	NCPB Restructuring Support Programme (CSRP)	24	MOSM	40,000,000	–
	814	Kabete / Limuru Road	13	MOPW	7,300,000	–
	819	Webuye / Malaba Road	13	MOPW	6,170,000	–
	820	Kenya Global private Enterprise (T/A)	07	MOF	300,000	–
	821	Kericho / Kisii / Isebania Road	13	MOPW	6,500,000	–
	822	Lake Victoria Fisheries	35	MORST	10,000	–
	826	Livestock Development Programme	17	MOLD	5,533,530	–
	827	Kisii Valley Bottom	17	MOLD	70,000	–
	834	Kenya Trade Promotion	23	MOC	–	109,000
	840	Eldoret Polytechnic	33	MOTTAT	400,000	–
	844	Isiolo / Moyale Road (Study)	13	MOPW	2,000,000	–
	845	PARC - Kenya	17	MOLD	2,485,814	–
	846	Mara Conservation Programme	16	MOTW	975,000	–
	848	Kenya Museums	05	MOHANH	280,000	–
	849	NCPB and MOSM Training Programme (CSRP)	24	MOSM	100,000	–
	856	10th Micro-project Programme - Lome III	06	MOPND	60,000	500,000
	857	11th Micro-project Programme - Lome IV	06	MOPND	–	4,724,470
	858	Project Planning, Design and Study	07	MOF	1,000,000	–
	859	AIDS Control Programme	11	MOH	550,000	–
	860	Strathmore Post Secondary Educational College	31	MOED	1,245,000	–
	861	Rehabilitation Advisory Services Ltd. (T.A.)	07	MOF	950,000	–
	868	Crop Purchase Revolving Fund (Food Aid)	24	MOSM	100,000	–
	869	T/A Interim Secretariat (North Corridor)	14	MOTC	50,000	–
	876	Laikipia West Wildlife Electric Fence	16	MOTW	159,000	–
	877	Matinyani Women Group	18	MOCSS	10,000	–
	879	Support To Northern Corridor	13	MOPW	100,000	–
		Total Grants .. .. .. K£			89,242,826	5,333,470
		Loans				
	906	3rd Nairobi Water Supply III (EIB)	12	MOLG	3,000,000	–
		Total Loans .. .. .. K£			3,000,000	–
		TOTALS: EDF/EEC .. K£			92,242,826	5,333,470
260		**Government of Finland**				
		Grants				
	800	Bura Fuelwood Project	46	MORD	535,330	–
	801	Primary Health Care Programme (Rev. CPF)	11	MOH	2,499,000	300,000
	804	Western Kenya Water Supply Programme (Rev. CPF)	20	MOWD	5,610,000	250,000
	809	Nordic Co-operative Project	22	MOCD	595,000	–
	817	Afforestation Project in Nakuru and Nyandarua	21	MOENR	2,073,000	–
	818	Moi Bridge Grain Silo Project (NCPB) - (Rev. CPF)	24	MOSM	612,000	–
	824	Livestock Development Project (Livestock) (Rev. CPF)	17	MOLD	895,178	–
	825	Bura Wood Fuel Project (KEFRI)	35	MORST	263,670	–
	826	Livestock Development Project (Co-op.) (Rev. CPF)	22	MOCD	1,164,500	–
	828	Forest Master Plan Preparation (Rev. CPF)	21	MOENR	2,188,680	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
260		**Government of Finland–(Contd.)**				
		Grants–(Contd.)				
	829	Forest Master Plan Follow-up	21	MOENR	1,683,600	–
	831	New Rural Water Project	20	MOWD	1,343,435	–
	835	Rural Electrification Extension	30	MOE	65,000	–
	837	Farmers Training Centre	10	MOA	1,836,000	–
	838	Water Project Consolidation	20	MOWD	200,000	–
	840	Population Study IV	11	MOH	1,697,000	–
	841	Industrial Mineral Collaboration	21	MOENR	68,000	–
		Total Grants .. .. .. K£			23,329,393	550,000
		Loans				
	900	Extension of Meru Dairy Plant (FEC)	22	MOCD	1,880,950	–
		Total Loans .. .. .. K£			1,880,950	–
		TOTALS: FINLAND .. K£			25,210,343	550,000
280		**O.P.E.C. Fund**				
		Loans				
	901	Rainfed Rice Project	46	MORD	1,500,000	–
		Total Loans .. .. .. K£			1,500,000	–
		TOTALS: OPEC .. K£			1,500,000	–
310		**Government of Belgium**				
		Grants				
	801	Study of Diseases Inclunding Technology Assistance	11	MOH	135,600	–
	804	Urban Transport and Infrustructure Project	12	MOLG	1,500,000	–
	805	Garissa Rural Integrated Development Project	09	MORDASW	100,000	–
	806	Fish Cold Storage Project (LBDA)	46	MORD	100,000	–
	810	V.V.O.B Technical Assistance (Health)	11	MOH	54,000	–
	811	V.V.O.B. Technical Assistance (University)	31	MOED	342,000	–
	814	Wind Turbines Project	30	MOE	1,000,000	–
	815	Rural Enterprise Fund Project (CPF)	07	MOF	2,800,000	–
	816	Water Development	20	MOWD	800,000	–
		Total Grants .. .. .. K£			6,831,600	–
		Loans				
	900	Telecommunications Project	13	MOPW	10,000,000	–
		Total Loans .. .. .. K£			10,000,000	–
		TOTALS: BELGIUM .. K£			16,831,600	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93	
					A-in-A	Revenue
					K£	K£
320		**B.A.D.E.A.**				
		Loans				
	901	Thika / Garissa Road	13	MOPW	1,000,000	–
		Total Loans .. .. .. K£			1,000,000	–
		TOTALS: BADEA .. K£			1,000,000	–
330		**United Nations Development Programme**				
		Grants				
	802	Cultural Heritage (Kobi Fora)	05	MOHANH	61,979	–
	803	Assistance to Kenya Wildlife Service	16	MOTW	164,215	127,500
	806	Insurance Legislation	07	MOF	149,177	–
	809	Horticultural Crop Production	35	MORST	336,000	–
	814	Animal Health Services Rehabilitation	17	MOLD	179,358	97,500
	815	A Systematic Approach GEX of Projects (ERD)	07	MOF	126,424	–
	820	Geothermal Exploration	30	MOE	27,300	–
	827	Public Policy Management (GID)	07	MOF	391,934	–
	836	Institute of Diplomacy	31	MOED	90,000	406,034
	839	Dryland Farming Development and Extension	35	MORST	208,958	97,500
	845	Assistance to MORASW	09	MORDASW	30,725	31,500
	856	Tax Modernization Systems	07	MOF	909,000	–
	883	Strengthening Budget and Economic Management	07	MOF	1,629,750	–
		Total Grants .. .. .. K£			4,304,820	760,034
		TOTALS: UNDP .. K£			4,304,820	760,034
340		**Food and Agriculture Organisation**				
		Grants				
	803	Production of Asian Vegetables	10	MOA	45,000	–
		Total Grants .. .. .. K£			45,000	–
		TOTALS: FAO .. K£			45,000	–
350		**U.N.E.S.C.O.**				
		Grants				
	800	Kenyatta University Home Economics Project	31	MOED	1,648,000	–
		Total Grants .. .. .. K£			1,648,000	–
		TOTALS: UNESCO .. K£			1,648,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
370		**U.N.I.C.E.F.**				
		Grants				
	801	Community Based Health Care	11	MOH	50,000	–
	802	Kenya Expanded Programme of Immunization (KEPI)	11	MOH	60,000	–
	803	Control of Diarrhoea Diseases	11	MOH	28,000	–
	804	Growth Monitoring and Nutrition	11	MOH	40,000	–
	808	Early Childhood Care and Basic Education	31	MOED	–	62,700
	809	Women in Development	18	MOCSS	–	10,000
	811	Children in Difficulty Circumstances	05	MOHANH	–	10,000
	812	Monitoring Evaluation and Planning	06	MOPND	7,000	30,000
	813	Contribution to RDF	06	MOPND	432,000	290,000
	814	Social Services Co-ordination Unit	12	MOLG	15,000	15,000
	815	Kisumu Municipality Integrated (SD Programme)	12	MOLG	24,000	19,000
	816	District Development Plans / District Focus Training	06	MOPND	10,000	–
	820	AIDS Control	11	MOH	20,000	–
	821	Maternal Child and Familly Planning	11	MOH	20,000	–
	823	Nairobi Integrated Child Survival	12	MOLG	40,000	50,000
	824	Mombasa Municipal Integrated CSD	12	MOLG	52,000	20,000
	834	Statistical Capacity Building (CBS)	06	MOPND	40,000	26,000
	835	Nutrition Surveillance in Primary Schools	31	MOED	10,000	–
	839	Assistance to Adult Education	18	MOCSS	15,000	10,000
		Total Grants .. .. .. K£			863,000	542,700
		TOTALS: UNICEF .. K£			863,000	542,700
380		**International Fund for Agricultural Development**				
		Grants				
	801	Farmers Group and Community Support	06	MOPND	321,000	834,986
	804	Farmers Group and Community Support	18	MOCSS	56,500	105,000
	805	Farmers Group and Community Support	11	MOH	62,200	374,650
	807	Farmers Group and Community Support	20	MOWD	35,000	410,000
	810	Dry Areas Smallholders and Community Services	06	MOPND	–	164,350
	811	Dry Areas Smallholders and Community Services	10	MOA	–	203,650
	812	Dry Areas Smallholders and Community Services	17	MOLD	33,808	14,000
	813	Dry Areas Smallholders and Community Services	18	MOCSS	5,500	15,700
	814	Dry Areas Smallholders and Community Services	11	MOH	29,760	442,200
	815	Dry Areas Smallholders and Community Services	20	MOWD	35,000	156,050
		Total Grants .. .. .. K£			578,768	2,720,586
		Loans				
	900	A.S.A.L. (Kwale / Kilifi)	09	MORDASW	–	604,400
	901	Kwale / Kilifi Rural Development Project	10	MOA	–	448,500
	903	Kwale / Kilifi District Development Project	17	MOLD	98,400	69,972
	904	Kwale / Kilifi District Development Project	22	MOCD	–	150,200
	905	Kwale / Kilifi District Development Project	01	OP	475,800	59,000
	906	Kwale / Kilifi District Development Project	03	DPM	–	48,300
	907	Kwale / Kilifi District Development Project	46	MORD	–	177,800
	909	Coastal ASAL Development Project	09	MORDASW	56,413	522,500
	910	Coastal ASAL Development Project	17	MOLD	141,100	517,265
	911	Coastal ASAL Development Project	10	MOA	69,500	400,500
	912	Coastal ASAL Development Project	21	MOENR	100,000	234,238
	913	Coastal ASAL Development Programme	20	MOWD	100,000	345,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93	
					A-in-A	Revenue
					K£	K£
380		**International Fund for Agricultural Development–(Contd.)**				
		Loans –(Contd.)				
	917	Farmers Groups and Community Support (NEP II)	17	MOLD	112,635	203,109
	918	Farmers Groups and Community Support (NEP II)	10	MOA	91,290	1,615,660
	919	Kwale / Kilifi District Development Project	06	MOPND	–	54,700
		Total Loans .. .. .. K£			1,245,138	5,451,144
		TOTALS: IFAD .. K£			1,823,906	8,171,730
390		**South Korea**				
		Loans				
	901	Construction of Technology Centre	33	MOTTAT	2,205,000	–
		Total Loans .. .. .. K£			2,205,000	–
		TOTALS: SK .. .. K£			2,205,000	–
400		**African Development Fund**				
		Grants				
	800	Export Processing Zone Study - Mombasa	07	MOF	800,000	–
	801	Institutional Support Project for Tax Modernization Programme	07	MOF	3,500,000	–
	802	Rumuruti - Maralal Road Study	13	MOPW	580,000	–
	803	ASAO II (Agriculture Policy Analysis)	10	MOA	1,000,000	–
		Total Grants .. .. .. K£			5,880,000	–
		Loans				
	904	Murang'a, Kisii and Bungoma Sewerage (Murang'a)	12	MOLG	1,200,000	–
	906	Murang'a, Kisii and Bungoma Sewerage (Bungoma)	12	MOLG	1,200,000	–
	908	Rain Fed Rice Project (LBDA)	46	MORD	1,500,000	500,000
	909	Secondary Schools Teachers' Training Project	31	MOED	500,000	–
	910	Line of Credit to KIE	32	MOI	2,000,000	–
	911	Thika Makutano Road	13	MOPW	2,368,500	–
	912	Third Nairobi Water Supply	12	MOLG	500,000	–
	913	R.R. Upgrading - Rodi Kapany / Kurungu Road	13	MOPW	2,500,000	–
	914	R.R. Upgrading - Busia / Mumias Road	13	MOPW	2,600,000	–
	915	R.R. Upgrading - Narok / Mau Narok Road	13	MOPW	2,600,000	–
	916	Ziwa / Kitale Road	13	MOPW	3,500,000	–
	917	Nyayo Tea Zone Conservation Project	01	OP	2,000,000	2,000,000
		Total Loans .. .. .. K£			22,468,500	2,500,000
		TOTALS: ADF .. K£			28,348,500	2,500,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
410		**Government of Austria**				
		Grants				
	800	Loitoktok Hospital	11	MOH	52,688	–
	805	Starehe Technical Institute (Computer Studies)	33	MOTTAT	510,000	–
	806	Hospital Maitenance and Workshops	11	MOH	1,000,000	–
		Total Grants .. .. .. K£			1,562,688	–
		Loans				
	901	Kitui Water Supply	20	MOWD	5,500,000	–
		Total Loans .. .. .. K£			5,500,000	–
		TOTALS: AUSTRIA .. K£			7,062,688	–
420		**Government of France**				
		Grants				
	800	Munyu Dam Project (Study)	30	MOE	1,000,000	–
	802	Mombasa Water Distribution Network	20	MOWD	175,000	–
	812	Spares for KPA 10 th Protocol	14	MOTC	344,161	–
		Total Grants .. .. .. K£			1,519,161	–
		Loans				
	902	Turkwell Gorge Project (K V D A)	30	MOE	11,250,000	–
	903	Equipment For Meteorological Department	14	MOTC	525,000	–
	909	Navigation Aids for DCA	14	MOTC	8,000,000	–
	912	Fire Fighting and Refuse Collection Vehicles	12	MOLG	600,000	–
	913	Modernization of Calibration Aircraft	14	MOTC	6,638,122	–
	914	Civil Aviation Equipment (Phase IV)	14	MOTC	2,513,982	–
	915	Communication Centre For Meteorological Department	14	MOTC	1,531,874	–
	918	Equipment for DRSRS	06	MOPND	100,000	–
	919	Spares for KPA	14	MOTC	900,000	–
	920	Turkwell Downstream Irrigation Project	30	MOE	4,456,248	–
		Total Loans .. .. .. K£			36,515,226	–
		TOTALS: FRANCE .. K£			38,034,387	–
430		**Government of China**				
		Loans				
	901	Upgrading of Eldoret District Hospital	11	MOH	1,348,800	–
		Total Loans .. .. .. K£			1,348,800	–
		TOTALS: CHINA .. K£			1,348,800	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93	
					A-in-A	Revenue
					K£	K£
460		**Ford Foundation**				
		Grants				
	800	Training For Planners(Policy and Management Skills)	06	MOPND	–	20,021
		Total Grants .. .. .. K£			–	20,021
		TOTALS: FORD .. K£			–	20,021
470		**Federation of Planned Parenthood International**				
		Grants				
	804	Population Operations Research	05	MOHANH	138,644	–
	810	Population Education in Agricultural Services	10	MOA	84,659	–
	811	Integrated Family Life Education	18	MOCSS	143,236	–
	812	Population Planning and Policy at District Level	06	MOPND	654,870	–
	816	Strengthening Training and Research at PSRI.MON	31	MOED	280,182	–
	817	IEC Strategy for AIDS	11	MOH	–	178,145
	819	Co-operatives	22	MOCD	527,930	–
	820	Data Base on Status of Women	18	MOCSS	162,407	–
		Total Grants .. .. .. K£			1,991,928	178,145
		TOTALS: UNFPA .. K£			1,991,928	178,145
480		**Government of Saudi Arabia**				
		Loans				
	900	Mombasa Sewerage Project	12	MOLG	2,000,000	–
	901	Thika / Garissa Road	13	MOPW	3,000,000	–
	902	Kiambere Irrigation Project	30	MOE	1,337,695	–
		Total Loans .. .. .. K£			6,337,695	–
		TOTALS: SAUDI .. K£			6,337,695	–
500		**I.D.R.C.**				
		Grants				
	801	Iodine Deficiency Programme	11	MOH	–	50,080
		Total Grants .. .. .. K£			–	50,080
		TOTALS: IDRC .. K£			–	50,080

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1992/93 A-in-A	Printed Estimates 1992/93 Revenue
					K£	K£
540		**World Food Programme**				
		Grants				
	801	Integrated Livestock Development Including Soil Conservation	46	MORD	1,167,298	–
	802	Rural Development and Settlements in ASAL Areas	09	MORDASW	1,247,175	–
	803	Food Assistance to Primary and Preprimary Schools	31	MOED	11,540,481	–
	804	Food Aid to Core Activities in ASAL	09	MORDASW	1,167,305	–
	805	Assistance to Forestry Activities	21	MOENR	1,200,000	–
	807	Refugee Feeding	05	MOHANH	27,472,838	–
		Total Grants .. .. .. K£			43,795,097	–
		TOTALS: WFP .. K£			43,795,097	–
		GRAND TOTAL: Loans .. K£			215,997,009	144,718,258
		GRAND TOTAL: Grants .. K£			387,272,600	61,074,004
		GRAND TOTALS: .. .. K£			603,269,609	205,792,262

TABLE IV

PROGRAMME FINANCE

DONOR HEAD	DESCRIPTION		ESTIMATES 1991/92	ESTIMATES 1992/93
			K£	K£
	PROGRAMME GRANTS			
120	DANIDA COMMODITY IMPORTS PROGRAMME CPF		2,750,000	3,000,000
160	JAPAN B.O.P. GRANT		33,600,000	2,600,000
180	NETHERLANDS COMMODITY IMPORTS PROGRAMME CPF		10,698,000	-
180	NETHERLANDS AGRICULTURE SECTOR GRANT		12,000,000	12,000,000
250	EEC/EDF STABEX TRANSFERS		-	45,700,000
250	EEC/EDF PRIVATE ENTERPRISE		-	1,800,000
	TOTAL PROGRAMME GRANTS	K£	59,048,000	65,100,000
	PROGRAMME LOANS			
100	ADB AGRICULTURAL SECTOR II		8,400,000	12,207,900
130	IDA FINANCIAL SECTOR ADJUSTMENT		20,826,310	-
130	IDA REFLOW FACILITY		-	73,800,000
130	IDA AGRICULTURAL SECTOR II		-	52,804,000
130	IDA EXPORT PROMOTION		-	50,987,250
130	IDA EDUCATION SECTOR		50,641,289	53,750,000
160	JAPAN FINANCIAL SECTOR		7,627,032	-
230	GERMANY AGRICULTURAL SECTOR		-	10,000,000
230	GERMANY FINANCIAL SECTOR		9,500,000	-
400	ADF AGRICULTURAL SECTOR II		8,600,000	12,007,900
480	SAUDI ARABIA AGRICULTURAL SECTOR		2,300,000	-
	TOTAL PROGRAMME LOANS	K£	107,894,631	265,557,050
	TOTAL PROGRAMME FINANCE	K£	166,942,631	330,657,050

VOTE D01 OFFICE OF THE PRESIDENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Office of the President for capital expenditure including General Administration and Planning, new buildings and extensions to existing buildings, Provincial and District Offices, Agricultural Development Corporation, National Youth Service, Immigration Department, Matuga, Baringo and Embu District Development Institutes, Government Press, Police Department, Government Chemist and Administration Police. It also includes expenditure on furniture and equipment, access roads and other sundry services.

Thirty four million, three hundred and thirteen thousand, two hundred and eighty pounds.

(K£ 34,313,280)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
010 General Administration and Planning	5,978,755	15,684,800	9,396,580	6,288,220
011 Field Administration Services	11,697,738	5,086,227	–	5,086,227
012 Administration Police Services	800,000	650,000	–	650,000
013 Government Press	2,996,450	4,227,966	–	4,227,966
014 National Youth Service	11,761,868	15,730,000	6,950,000	8,780,000
016 Immigration	20,000	35,000	–	35,000
017 Police	9,411,918	7,308,867	483,000	6,825,867
018 Government Chemist	110,000	165,000	–	165,000
019 General Service Unit	5,080,260	2,255,000	–	2,255,000
TOTAL FOR VOTE D01 OFFICE OF THE PRESIDENT .. .. K£	**47,856,989**	**51,142,860**	**16,829,580**	**34,313,280**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93				
II. Heads and Items under which this Vote will be accounted for by the Office of the President				
HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		010 General Administration and Planning		
001		**001 Headquarters**		
	220	Purchase of Equipment (Music Commission)	300,000	300,000
	240	Equipment for Security Installations	642,500	–
	295	Minor Alterations and Maintenance Works	20,000	10,000
	410	West Park Housing Project	500,000	600,000
		GROSS EXPENDITURE .. .. K£	1,462,500	910,000
		Appropriations in Aid		
	900	Credit Purchase - JAPAN	300,000	300,000
		Net Expenditure Head 001 .. .. .. K£	**1,162,500**	**610,000**
018		**018 Baringo District Development Institute**		
	220	Purchase of Plant and Equipment	20,000	25,000
	295	Minor Alterations and Maintenance Works	5,000	5,000
	400	Construction of Buildings - Non-Residential	30,000	–
		Net Expenditure Head 018 .. .. .. K£	**55,000**	**30,000**
019		**019 Agricultural Development Corporation**		
	300	Grants to Garissa Farm	100,000	100,000
	302	Ndabibi Estate and Development Equipment	1,100,000	1,100,000
	303	Galana Ranch	500,000	500,000
		Net Expenditure Head 019 .. .. .. K£	**1,700,000**	**1,700,000**
038		**038 Civil Registration Services - Headquarters**		
	183	Demographic Surveys	24,835	–
		Net Expenditure Head 038 .. .. .. K£	**24,835**	**–**
256		**256 Inspectorate of State Corporations**		
	300	Agricultural Sector Management	84,000	–
		Net Expenditure Head 256 .. .. .. K£	**84,000**	**–**
377		**377 National Registration of Persons Bureau**		
	295	Minor Alterations and Maintenance Works	20,000	5,000
		Net Expenditure Head 377 .. .. .. K£	**20,000**	**5,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		010 General Administration and Planning *–(Contd.)*			
931		**931 Cabinet Office**			
	295	Minor Alterations and Maintenance Works		5,000	5,000
		Net Expenditure Head 931	**K£**	**5,000**	**5,000**
932		**932 Nyayo Tea Zones Development Corporation**			
	310	Grants to Nyayo Tea Zones		3,500,000	1,500,000
	311	Nyayo Tea Zones Conservation Project		–	4,000,000
	315	Purchase of Vehicles, Plant and Equipment		–	6,500,000
		GROSS EXPENDITURE	K£	3,500,000	12,000,000
		Appropriations in Aid			
	900	Direct Payment - ITALY		–	6,500,000
	950	Direct Payment - ADF		1,000,000	2,000,000
		Total Appropriations in Aid	K£	1,000,000	8,500,000
		Net Expenditure Head 932	**K£**	**2,500,000**	**3,500,000**
938		**938 Presidential Commission on Soil Conservation and Afforestation**			
	300	Environmental Protection and Soil Conservation		490,000	490,000
		GROSS EXPENDITURE	K£	490,000	490,000
		Appropriations in Aid			
	900	Direct Payment - SIDA		120,780	120,780
		Net Expenditure Head 938	**K£**	**369,220**	**369,220**
952		**952 Matuga District Development Institute**			
	100	Transport Operating Expenses		4,250	5,250
	110	Travelling and Accommodation Expenses		3,000	4,000
	184	Contracted Professional Services		2,400	3,400
	210	Purchase of Additional Vehicles		15,000	17,000
	220	Purchase of Plant and Equipment		18,200	20,600
	250	Maintenance of Plant, Machinery and Equipment		5,750	8,750
	295	Minor Alterations and Maintenance Works		4,600	5,000
	410	Construction of Buildings - (Dormitory)		–	400,000
	411	Construction of Buildings (Centre for Communications)		–	75,800
		GROSS EXPENDITURE	K£	53,200	539,800
		Appropriations in Aid			
	950	Direct Payment - IFAD		–	475,800
		Net Expenditure Head 952	**K£**	**53,200**	**64,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		010 General Administration and Planning –*(Contd.)*		
963		**963 Embu District Development Institute**		
	295	Minor Alterations and Maintenance Works	5,000	5,000
		Net Expenditure Head 963 .. .. .. K£	**5,000**	**5,000**
		Net Expenditure Subvote 010 .. .. .. K£	**5,978,755**	**6,288,220**
		011 Field Administration Services		
005		**005 Provincial Administration**		
	400	Embu Provincial Headquarters	–	200,000
	406	Construction of Provincial Headquarters	500,000	500,000
	410	Construction of Buildings - Residential (Kileleshwa)	–	104,338
		Net Expenditure Head 005 .. .. .. K£	**500,000**	**804,338**
006		**006 District Administration**		
	198	Land Compensation	20,000	–
	200	Rehabilitation of Land Rovers	170,640	200,000
	295	Minor Alterations and Maintenance Works	10,000	10,000
	400	Construction of Divisional Offices	275,357	118,859
	402	Construction of Kibish Divisional Headquarters	110,074	200,000
	403	Construction of Magadi/Mashuru Divisional Headquarters	2,300,000	200,000
	404	Construction of District Treasuries	15,000	15,000
	408	Construction of District Headquarters	8,073,848	3,538,030
	410	D.C's House Kabarnet	222,819	–
		Net Expenditure Head 006 .. .. .. K£	**11,197,738**	**4,281,889**
		Net Expenditure Subvote 011 .. .. .. K£	**11,697,738**	**5,086,227**
		012 Administration Police Services		
010		**010 Administration Police Training College**		
	401	Construction of Additional Facilities	800,000	600,000
		Net Expenditure Head 010 .. .. .. K£	**800,000**	**600,000**
011		**011 Field Administration Police Services**		
	400	Construction of Armouries for Firearms	–	50,000
		Net Expenditure Head 011 .. .. .. K£	**–**	**50,000**
		Net Expenditure Subvote 012 .. .. .. K£	**800,000**	**650,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		013 Government Press			
014		**014 Office of the Government Printer**			
	220	Purchase of Plant and Equipment		1,500,000	4,007,966
	295	Minor Alterations and Maintenance Works		55,000	20,000
	400	Extension of Government Press		1,441,450	200,000
		Net Expenditure Head 014	**K£**	**2,996,450**	**4,227,966**
		Net Expenditure Subvote 013	**K£**	**2,996,450**	**4,227,966**
		014 National Youth Service			
357		**357 N.Y.S. Headquarters Administration Services**			
	295	Minor Alterations and Maintenance Works		5,000	5,000
	402	Garment Manufacturing Factory		1,837,559	50,000
	404	Expansion of Vocational Training (NYS Engineering Institute)		1,652,590	–
	405	Construction of Buildings (NYS Secretarial College)		34,500	100,000
	430	Kerio Valley Project		415,000	400,000
	431	Tana River Basin Construction		4,600,000	4,600,000
	500	Government Commuter Bus Fund Complex (Phase II)		1,330,000	1,000,000
	501	Government Commuter Bus Fund (Volvo Buses)		1,000,000	1,000,000
	505	Government Commuter Bus Fund Complex (Phase III)		1,000,000	1,000,000
	506	Purchase of Buses and Spares		–	4,950,000
		GROSS EXPENDITURE	K£	11,874,649	13,105,000
		Appropriations in Aid			
	905	Credit Purchase - ITALY		–	4,950,000
	910	Credit Purchase - JAPAN		1,240,000	–
	950	Credit Purchase - JAPAN		2,000,000	2,000,000
		Total Appropriations in Aid	K£	3,240,000	6,950,000
		Net Expenditure Head 357	**K£**	**8,634,649**	**6,155,000**
358		**358 Training Units**			
	295	Minor Alterations and Maintenance Works		5,000	5,000
	401	Construction of Buildings - Mtongwe		2,042,219	1,550,000
	402	Construction of Buildings - Gilgil		1,000,000	1,000,000
		Net Expenditure Head 358	**K£**	**3,047,219**	**2,555,000**
361		**361 Production Units**			
	295	Minor Alterations and Maintenance Works		10,000	10,000
	296	Repair of Water Dykes (Mbalambala)		10,000	10,000
	402	Kirimon Ranch		60,000	50,000
		Net Expenditure Head 361	**K£**	**80,000**	**70,000**
		Net Expenditure Subvote 014	**K£**	**11,761,868**	**8,780,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		015 Kenya Airports Authority		
770		**770 Headquarters**		
	400	Aerodromes Master Plan	253,317	–
	402	Construction of Buildings - Aerodromes Master Plan	1,195,274	–
		GROSS EXPENDITURE .. .. K£	1,448,591	–
		Appropriations in Aid		
	910	Credit Purchase - FRANCE	253,317	–
	950	Direct Payment - FRANCE	1,195,274	–
		Total Appropriations in Aid .. .. .. K£	1,448,591	–
		Net Expenditure Head 770 .. .. .. K£	–	–
772		**772 Jomo Kenyatta International Airport**		
	220	Purchase of Plant and Equipment	5,000,000	–
	442	Rearrangement of Power Distribution Network	1,500,000	–
	443	Power Distribution Network	1,068,086	–
		GROSS EXPENDITURE .. .. K£	7,568,086	–
		Appropriations in Aid		
	910	Credit Purchase - FRANCE	1,068,086	–
	952	Credit Purchase - FRANCE	5,000,000	–
	953	Credit Purchase - FRANCE	1,500,000	–
		Total Appropriations in Aid .. .. .. K£	7,568,086	–
		Net Expenditure Head 772 .. .. .. K£	–	–
773		**773 Moi Airport**		
	444	Rehabilitation Project	6,500,000	–
		GROSS EXPENDITURE .. .. K£	6,500,000	–
		Appropriations in Aid		
	951	Direct Payment - JAPAN	6,500,000	–
		Net Expenditure Head 773 .. .. .. K£	–	–
		Net Expenditure Subvote 015 .. .. .. K£	–	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		016 Immigration			
371		**371 Headquarters**			
	295	Minor Alterations and Maintenance Works		15,000	15,000
		Net Expenditure Head 371	**K£**	**15,000**	**15,000**
373		**373 Border Control Points**			
	295	Minor Alterations and Maintenance Works		5,000	20,000
		Net Expenditure Head 373	**K£**	**5,000**	**20,000**
		Net Expenditure Subvote 016	**K£**	**20,000**	**35,000**
		017 Police			
003		**003 C.I.D. Headquarters Administrative Services**			
	295	Minor Alterations and Maintenance Works		5,000	5,000
	400	Construction of Buildings - Non-Residential		–	125,000
		Net Expenditure Head 003	**K£**	**5,000**	**130,000**
007		**007 C.I.D. General Investigation**			
	220	Purchase of Plant and Equipment		10,000	10,000
	295	Minor Alterations and Maintenance Works		10,000	5,000
		Net Expenditure Head 007	**K£**	**20,000**	**15,000**
009		**009 C.I.D Training School (Nairobi)**			
	295	Minor Alterations and Maintenance Works		5,000	5,000
	401	Water Storage Tank		2,117	–
		Net Expenditure Head 009	**K£**	**7,117**	**5,000**
085		**085 Office of the Commissioner of Police**			
	200	Rehabilitation of Land Rovers		200,000	200,000
	210	Purchase of Additional Vehicles		–	483,000
	211	Additional Transport (Ambulance Helicopter)		67,600	–
	295	Minor Alterations and Maintenance Works		10,000	10,000
	402	Rehabilitation of Police Stations and Lines		500,000	300,000
	403	Police Headquarters		–	100,000
	404	Acquisition of Western Province Facilities (PTC)		–	500,000
	411	Construction of Radio Trunk Network-Highway		150,000	–
	430	Construction of Radio Trunk Network-Highway		–	150,000
		GROSS EXPENDITURE	K£	927,600	1,743,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		017 Police *–(Contd.)*		
085		**085 Office of the Commissioner of Police** *–(Contd.)*		
		Appropriations in Aid		
	900	Credit Purchase - FRG	67,600	–
	913	Credit Purchase - JAPAN	–	483,000
		Total Appropriations in Aid .. .. .. K£	67,600	483,000
		Net Expenditure Head 085 .. .. .. K£	**860,000**	**1,260,000**
086		**086 Kenya Police College, Kiganjo**		
	400	Construction of Buildings - Non-Residential	275,000	100,000
		Net Expenditure Head 086 .. .. .. K£	**275,000**	**100,000**
091		**091 Provincial Administration Services**		
	295	Minor Alterations and Maintenance Works	5,000	5,000
	400	Construction of Embu Provincial Headquarters	–	100,000
	403	Mombasa UHF Communications Project	–	50,000
	410	Mombasa UHF Communications Project	50,000	–
	412	Construction of Kakamega Provincial Headquarters and Housing	200,000	300,000
	416	Construction of Embu Provincial Headquarters	200,000	–
		Net Expenditure Head 091 .. .. .. K£	**455,000**	**455,000**
092		**092 Divisional and Field Services**		
	405	Construction of Kasarani Police Divisional Headquarters	–	300,000
	410	Construction of Kasarani Police Divisional Headquarters	4,617,804	2,855,867
	411	Construction of Gigiri Police Station and Lines	1,499,860	700,000
	412	Construction of Residential Houses-Industrial Area	430,000	400,000
		Net Expenditure Head 092 .. .. .. K£	**6,547,664**	**4,255,867**
093		**093 Traffic Section**		
	295	Minor Alterations and Maintenance Works	5,000	5,000
		Net Expenditure Head 093 .. .. .. K£	**5,000**	**5,000**
094		**094 Presidential Escort**		
	410	Construction of Buildings - (Highridge Camp Housing and Offices)	523,550	400,000
		Net Expenditure Head 094 .. .. .. K£	**523,550**	**400,000**
097		**097 Police Dog Unit**		
	402	Mombasa Dog Section Housing, Offices and Kennels	280,000	100,000
	410	Nairobi Dog Section Housing, Offices and Kennels	433,587	100,000
		Net Expenditure Head 097 .. .. .. K£	**713,587**	**200,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		017 Police *–(Contd.)*			
		Net Expenditure Subvote 017	**K£**	**9,411,918**	**6,825,867**
		018 Government Chemist			
113		**113 Government Chemist**			
	220	Purchase of Plant and Equipment		100,000	150,000
	295	Minor Alterations and Maintenance Works		10,000	15,000
		Net Expenditure Head 113	**K£**	**110,000**	**165,000**
		Net Expenditure Subvote 018	**K£**	**110,000**	**165,000**
		019 General Service Unit			
088		**088 G.S.U. Training College, Embakasi**			
	295	Minor Alterations and Maintenance Works		5,000	5,000
	410	Acquisition of Flats (Mombasa)		821,750	–
	411	Additional Facilities		1,372,211	600,000
		Net Expenditure Head 088	**K£**	**2,198,961**	**605,000**
102		**102 G.S.U. Headquarters Administrative Services**			
	410	Construction of Nairobi State House Flats		400,000	500,000
		Net Expenditure Head 102	**K£**	**400,000**	**500,000**
103		**103 G.S.U. Field Services**			
	410	Construction of Buildings - Residential (Kabarnet Gardens)		2,128,406	750,000
	420	Construction of Ruiru Base Camp Water Project		352,893	400,000
		Net Expenditure Head 103	**K£**	**2,481,299**	**1,150,000**
		Net Expenditure Subvote 019	**K£**	**5,080,260**	**2,255,000**
		Total Net Expenditure Vote D01 OFFICE OF THE PRESIDENT	**K£**	**47,856,989**	**34,313,280**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning							
001			**001 Headquarters**							
	000		**000 Headquarters**							
		220	Purchase of Equipment (Music Commission) +++	300,000	300,000	JAPAN	300,000	–	–	–
		240	Equipment for Security Installations	642,500	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	20,000	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	962,500	310,000		300,000	–	–	–
			Appropriations in Aid							
		900	Credit Purchase - JAPAN	300,000	300,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**662,500**	**10,000**		**300,000**	–	–	–
	110		**110 Nairobi Province**							
		410	West Park Housing Project	500,000	600,000	GOK	–	–	–	–
			Net Expenditure Head 001 .. .. .. K£	**1,162,500**	**610,000**		**300,000**	–	–	–
018			**018 Baringo District Development Institute**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	20,000	25,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
018			**018 Baringo District Development Institute** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	30,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**55,000**	**30,000**		–	–	–	–
			Net Expenditure Head 018 .. .. .. K£	**55,000**	**30,000**		–	–	–	–
019			**019 Agricultural Development Corporation**							
		300	Grants to Garissa Farm	100,000	100,000	GOK	–	–	–	–
		302	Ndabibi Estate and Development Equipment	1,100,000	1,100,000	GOK	–	–	–	–
		303	Galana Ranch	500,000	500,000	GOK	–	–	–	–
			Net Expenditure Head 019 .. .. .. K£	**1,700,000**	**1,700,000**		–	–	–	–
038			**038 Civil Registration Services - Headquarters**							
	000		**000 Headquarters**							
		183	Demographic Surveys	24,835	–	UNICEF	–	–	–	–
			Net Expenditure Head 038 .. .. .. K£	**24,835**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
256			**256 Inspectorate of State Corporations**							
	000		**000 Headquarters**							
		300	Agricultural Sector Management	84,000	–	IDA	–	–	–	–
			Net Expenditure Head 256 .. .. .. K£	**84,000**	–		–	–	–	–
377			**377 National Registration of Persons Bureau**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	20,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 377 .. .. .. K£	**20,000**	**5,000**		–	–	–	–
931			**931 Cabinet Office**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 931 .. .. .. K£	**5,000**	**5,000**		–	–	–	–
932			**932 Nyayo Tea Zones Development Corporation**							
	000		**000 Headquarters**							
		310	Grants to Nyayo Tea Zones	3,500,000	1,500,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
932			**932 Nyayo Tea Zones Development Corporation** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		311	Nyayo Tea Zones Conservation Project *	–	4,000,000	ADF	–	–	2,000,000	2,000,000
		315	Purchase of Vehicles, Plant and Equipment +++	–	6,500,000	ITALY	6,500,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,500,000	12,000,000		6,500,000	–	2,000,000	2,000,000
			Appropriations in Aid							
		900	Direct Payment - ITALY	–	6,500,000		–	–	–	–
		950	Direct Payment - ADF	1,000,000	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,000,000	8,500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,500,000**	**3,500,000**		**6,500,000**	**–**	**2,000,000**	**2,000,000**
			Net Expenditure Head 932 .. .. .. K£	**2,500,000**	**3,500,000**		**6,500,000**	**–**	**2,000,000**	**2,000,000**
938			**938 Presidential Commission on Soil Conservation and Afforestation**							
	000		**000 Headquarters**							
		300	Environmental Protection and Soil Conservation *	490,000	490,000	SIDA	120,780	369,220	–	–
			GROSS EXPENDITURE .. .. .. K£	490,000	490,000		120,780	369,220	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
938			**938 Presidential Commission on Soil Conservation and Afforestation** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - SIDA	120,780	120,780		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**369,220**	**369,220**		**120,780**	**369,220**	–	–
			Net Expenditure Head 938 .. .. .. K£	**369,220**	**369,220**		**120,780**	**369,220**	–	–
952			**952 Matuga District Development Institute**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses *	4,250	5,250	IFAD	–	–	–	5,250
		110	Travelling and Accommodation Expenses *	3,000	4,000	IFAD	–	–	–	4,000
		184	Contracted Professional Services *	2,400	3,400	IFAD	–	–	–	3,400
		210	Purchase of Additional Vehicles *	15,000	/,000	IFAD	–	–	–	17,000
		220	Purchase of Plant and Equipment *	18,200	20,600	IFAD	–	–	–	20,600
		250	Maintenance of Plant, Machinery and Equipment *	5,750	8,750	IFAD	–	–	–	8,750
		295	Minor Alterations and Maintenance Works	4,600	5,000	GOK	–	–	–	–
		410	Construction of Buildings - (Dormitory) +++	–	400,000	IFAD	–	–	400,000	–
		411	Construction of Buildings (Centre for Communications) +++	–	75,800	IFAD	–	–	75,800	–
			GROSS EXPENDITURE .. .. .. K£	53,200	539,800		–	–	475,800	59,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
952			**952 Matuga District Development Institute** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	–	475,800		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**53,200**	**64,000**		**–**	**–**	**475,800**	**59,000**
			Net Expenditure Head 952 .. .. .. K£	**53,200**	**64,000**		**–**	**–**	**475,800**	**59,000**
963			**963 Embu District Development Institute**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 963 .. .. .. K£	**5,000**	**5,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 010 .. .. K£	**5,978,755**	**6,288,220**		**6,920,780**	**369,220**	**2,475,800**	**2,059,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			011 Field Administration Services							
005			**005 Provincial Administration**							
	000		**000 Headquarters**							
		410	Construction of Buildings - Residential (Kileleshwa)	–	104,338	GOK	–	–	–	–
	400		**400 Eastern Province**							
		400	Embu Provincial Headquarters	–	200,000	GOK	–	–	–	–
	600		**600 Nyanza Province**							
		406	Construction of Provincial Headquarters	500,000	500,000	GOK	–	–	–	–
			Net Expenditure Head 005 .. .. .. K£	**500,000**	**804,338**		–	–	–	–
006			**006 District Administration**							
	000		**000 Headquarters**							
		200	Rehabilitation of Land Rovers	170,640	200,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
		400	Construction of Divisional Offices	150,000	50,000	GOK	–	–	–	–
		402	Construction of Kibish Divisional Headquarters	110,074	200,000	GOK	–	–	–	–
		403	Construction of Magadi/Mashuru Divisional Headquarters	2,300,000	200,000	GOK	–	–	–	–
		404	Construction of District Treasuries	15,000	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,755,714**	**675,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			011 Field Administration Services *–(Contd.)*							
006			**006 District Administration** *–(Contd.)*							
	220		**220 Kirinyaga District**							
		400	Construction of District Headquarters	125,357	68,859	GOK	–	–	–	–
	445		**445 Makueni District**							
		408	Construction of District Headquarters	3,492,084	700,000	GOK	–	–	–	–
	640		**640 South Nyanza District**							
		408	Construction of Migori District Headquarters	1,131,764	600,000	GOK	–	–	–	–
	650		**650 Nyamira District**							
		408	Construction of District Headquarters	200,000	438,030	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		408	Construction of District Headquarters	700,000	500,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		408	Construction of District Headquarters	800,000	300,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		410	D.C's House Kabarnet	222,819	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			011 Field Administration Services *–(Contd.)*							
006			**006 District Administration** *–(Contd.)*							
	830		**830 Nandi District**							
		408	Construction of District Headquarters	800,000	500,000	GOK	–	–	–	–
	920		**920 Busia District**							
		198	Land Compensation	20,000	–	GOK	–	–	–	–
	940		**940 Vihiga District**							
		408	Construction of District Headquarters	950,000	500,000	GOK	–	–	–	–
			Net Expenditure Head 006 .. .. .. K£	**11,197,738**	**4,281,889**		–	–	–	–
			Net Expenditure Subvote 011 .. .. K£	**11,697,738**	**5,086,227**		–	–	–	–
			012 Administration Police Services							
010			**010 Administration Police Training College**							
	110		**110 Nairobi Province**							
		401	Construction of Additional Facilities	800,000	600,000	GOK	–	–	–	–
			Net Expenditure Head 010 .. .. .. K£	**800,000**	**600,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			012 Administration Police Services *–(Contd.)*							
011			**011 Field Administration Police Services**							
	000		**000 Headquarters**							
		400	Construction of Armouries for Firearms	–	50,000	GOK	–	–	–	–
			Net Expenditure Head 011 .. .. .. K£	**–**	**50,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 012 .. .. K£	**800,000**	**650,000**		**–**	**–**	**–**	**–**
			013 Government Press							
014			**014 Office of the Government Printer**							
	110		**110 Nairobi Province**							
		220	Purchase of Plant and Equipment	1,500,000	4,007,966	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	55,000	20,000	GOK	–	–	–	–
		400	Extension of Government Press	1,441,450	200,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**2,996,450**	**4,227,966**		**–**	**–**	**–**	**–**
			Net Expenditure Head 014 .. .. .. K£	**2,996,450**	**4,227,966**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 013 .. .. K£	**2,996,450**	**4,227,966**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			014 National Youth Service							
357			**357 N.Y.S. Headquarters Administration Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		402	Garment Manufacturing Factory	1,837,559	50,000	GOK	–	–	–	–
		404	Expansion of Vocational Training (NYS Engineering Institute)	1,652,590	–	GOK	–	–	–	–
		405	Construction of Buildings (NYS Secretarial College)	34,500	100,000	GOK	–	–	–	–
		430	Kerio Valley Project	415,000	400,000	GOK	–	–	–	–
		431	Tana River Basin Construction * ++	4,600,000	4,600,000	JAPAN	–	–	2,000,000	2,000,000
		500	Government Commuter Bus Fund Complex (Phase II)	1,330,000	1,000,000	GOK	–	–	–	–
		501	Government Commuter Bus Fund (Volvo Buses)	1,000,000	1,000,000	GOK	–	–	–	–
		505	Government Commuter Bus Fund Complex (Phase III)	1,000,000	1,000,000	GOK	–	–	–	–
		506	Purchase of Buses and Spares +++	–	4,950,000	ITALY	4,950,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	11,874,649	13,105,000		4,950,000	–	2,000,000	2,000,000
			Appropriations in Aid							
		905	Credit Purchase - ITALY	–	4,950,000		–	–	–	–
		910	Credit Purchase - JAPAN	1,240,000	–		–	–	–	–
		950	Credit Purchase - JAPAN	2,000,000	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,240,000	6,950,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**8,634,649**	**6,155,000**		**4,950,000**	**–**	**2,000,000**	**2,000,000**
			Net Expenditure Head 357 .. .. .. K£	**8,634,649**	**6,155,000**		**4,950,000**	**–**	**2,000,000**	**2,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			014 National Youth Service *–(Contd.)*	K£	K£		K£	K£	K£	K£
358			**358 Training Units**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		401	Construction of Buildings - Mtongwe	40,000	50,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		401	Construction of Buildings - Naivasha Phases III and IV	2,002,219	1,500,000	GOK	–	–	–	–
		402	Construction of Buildings - Gilgil	1,000,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**3,002,219**	**2,500,000**		–	–	–	–
			Net Expenditure Head 358 .. .. .. K£	**3,047,219**	**2,555,000**		–	–	–	–
361			**361 Production Units**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		296	Repair of Water Dykes (Mbalambala)	10,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			014 National Youth Service *–(Contd.)*							
361			**361 Production Units** *–(Contd.)*							
	730		**730 Laikipia District**							
		402	Kirimon Ranch	60,000	50,000	GOK	–	–	–	–
			Net Expenditure Head 361 .. .. .. K£	**80,000**	**70,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 014 .. .. K£	**11,761,868**	**8,780,000**		**4,950,000**	**–**	**2,000,000**	**2,000,000**
			015 Kenya Airports Authority							
770			**770 Headquarters**							
	000		**000 Headquarters**							
		100	Aerodromes Master Plan	253,317	–	FRANCE	–	–	–	–
		02	Construction of Buildings - Aerodromes Master Plan	1,195,274	–	FRANCE	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,448,591	–		–	–	–	–
			Appropriations in Aid							
		910	Credit Purchase - FRANCE	253,317	–		–	–	–	–
		950	Direct Payment - FRANCE	1,195,274	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,448,591	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			015 Kenya Airports Authority *–(Contd.)*							
770			**770 Headquarters** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 770 .. .. .. K£	–	–		–	–	–	–
772			**772 Jomo Kenyatta International Airport**							
	110		**110 Nairobi Province**							
		220	Purchase of Plant and Equipment	5,000,000	–	FRANCE	–	–	–	–
		442	Rearrangement of Power Distribution Network	1,500,000	–	FRANCE	–	–	–	–
		443	Power Distribution Network	1,068,086	–	FRANCE	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	7,568,086	–		–	–	–	–
			Appropriations in Aid							
		910	Credit Purchase - FRANCE	1,068,086	–		–	–	–	–
		952	Credit Purchase - FRANCE	5,000,000	–		–	–	–	–
		953	Credit Purchase - FRANCE	1,500,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	7,568,086	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 772 .. .. .. K£	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			015 Kenya Airports Authority *–(Contd.)*							
773			**773 Moi Airport**							
	340		**340 Mombasa District**							
		444	Rehabilitation Project	6,500,000	–	JAPAN	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,500,000	–		–	–	–	–
			Appropriations in Aid							
		951	Direct Payment - JAPAN	6,500,000	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 773 .. .. .. K£	–	–		–	–	–	–
			Net Expenditure Subvote 015 .. .. K£	–	–		–	–	–	–
			016 Immigration							
371			**371 Headquarters**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	15,000	15,000	GOK	–	–	–	–
			Net Expenditure Head 371 .. .. .. K£	**15,000**	**15,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			016 Immigration *–(Contd.)*							
373			**373 Border Control Points**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	20,000	GOK	–	–	–	–
			Net Expenditure Head 373 .. .. .. K£	**5,000**	**20,000**		–	–	–	–
			Net Expenditure Subvote 016 .. .. K£	**20,000**	**35,000**		–	–	–	–
			017 Police							
003			**003 C.I.D. Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	125,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,000**	**130,000**		–	–	–	–
			Net Expenditure Head 003 .. .. .. K£	**5,000**	**130,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
007			**007 C.I.D. General Investigation**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	10,000	10,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		295	Minor Alterations and Maintenance Works	10,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 007 .. .. .. K£	**20,000**	**15,000**		–	–	–	–
009			**009 C.I.D Training School (Nairobi)**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		401	Water Storage Tank	2,117	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**7,117**	**5,000**		–	–	–	–
			Net Expenditure Head 009 .. .. .. K£	**7,117**	**5,000**		–	–	–	–
085			**085 Office of the Commissioner of Police**							
	000		**000 Headquarters**							
		200	Rehabilitation of Land Rovers	200,000	200,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles +++	–	483,000	JAPAN	483,000	–	–	–
		211	Additional Transport (Ambulance Helicopter)	67,600	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
		402	Rehabilitation of Police Stations and Lines	500,000	300,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
085			**085 Office of the Commissioner of Police** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		403	Police Headquarters	–	100,000	GOK	–	–	–	–
		404	Acquisition of Western Province Facilities (PTC)	–	500,000	GOK	–	–	–	–
		411	Construction of Radio Trunk Network-Highway	150,000	–	GOK	–	–	–	–
		430	Construction of Radio Trunk Network-Highway	–	150,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	927,600	1,743,000		483,000	–	–	–
			Appropriations in Aid							
		900	Credit Purchase - FRG	67,600	–		–	–	–	–
		913	Credit Purchase - JAPAN	–	483,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	67,600	483,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**860,000**	**1,260,000**		**483,000**	**–**	**–**	**–**
			Net Expenditure Head 085 .. .. .. K£	**860,000**	**1,260,000**		**483,000**	**–**	**–**	**–**
086			**086 Kenya Police College, Kiganjo**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	275,000	100,000	GOK	–	–	–	–
			Net Expenditure Head 086 .. .. .. K£	**275,000**	**100,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
091			**091 Provincial Administration Services**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
	300		**300 Coast Province**							
		403	Mombasa UHF Communications Project	–	50,000	GOK	–	–	–	–
		410	Mombasa UHF Communications Project	50,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**50,000**	**50,000**		–	–	–	–
	400		**400 Eastern Province**							
		400	Construction of Embu Provincial Headquarters	–	100,000	GOK	–	–	–	–
		416	Construction of Embu Provincial Headquarters	200,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**200,000**	**100,000**		–	–	–	–
	900		**900 Western Province**							
		412	Construction of Kakamega Provincial Headquarters and Housing	200,000	300,000	GOK	–	–	–	–
			Net Expenditure Head 091 .. .. .. K£	**455,000**	**455,000**		–	–	–	–
092			**092 Divisional and Field Services**							
	110		**110 Nairobi Province**							
		405	Construction of Kasarani Police Divisional Headquarters	–	150,000	GOK	–	–	–	–
		410	Construction of Kasarani Police Divisional Headquarters	222,028	–	GOK	–	–	–	–
		411	Construction of Gigiri Police Station and Lines	1,007,500	200,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
092			**092 Divisional and Field Services** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		412	Construction of Residential Houses-Industrial Area	430,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**1,659,528**	**750,000**		–	–	–	–
	340		**340 Mombasa District**							
		411	Construction of Mbaraki Police Lines	71,330	–	GOK	–	–	–	–
	430		**430 Kitui District**							
		410	Construction of Mutomo Police Station	131,088	95,617	GOK	–	–	–	–
	530		**530 Wajir District**							
		410	Construction of Bute Police Station and Lines	100,000	100,000	GOK	–	–	–	–
	650		**650 Nyamira District**							
		410	Construction of Police Stations and Lines	800,000	600,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		410	Construction of Isinya Police Station	50,000	–	GOK	–	–	–	–
		411	Construction of Ongata Rongai Police Station	421,030	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**471,030**	**500,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
092			**092 Divisional and Field Services** *–(Contd.)*							
	740		**740 Nakuru District**							
		410	Construction of Nakuru Police Lines Phase II	454,198	600,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		410	Construction of Kitale Divisional Headquarters, Station and Lines	400,000	300,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		410	Construction of Eldama Ravine Police Station and Lines	600,000	300,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		405	Construction of Kapsabet Police Divisional Headquarters	–	150,000	GOK	–	–	–	–
		410	Construction of Kapsabet Police Divisional Headquarters	100,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**100,000**	**150,000**		–	–	–	–
	840		**840 Samburu District**							
		410	Maralal Divisional Police Headquarters	50,000	10,250	GOK	–	–	–	–
	850		**850 Turkana District**							
		410	Construction of Kibish Police Station and Lines	1,310,490	500,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
092			**092 Divisional and Field Services** *–(Contd.)*							
	860		**860 West Pokot District**							
		410	Construction of Kapenguria/Kacheliba Divisional Police Headquarters	300,000	200,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		410	Construction of Vihiga Divisional Police Headquarters and Lines	100,000	150,000	GOK	–	–	–	–
			Net Expenditure Head 092 .. .. .. K£	**6,547,664**	**4,255,867**		–	–	–	–
093			**093 Traffic Section**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 093 .. .. .. K£	**5,000**	**5,000**		–	–	–	–
094			**094 Presidential Escort**							
	110		**110 Nairobi Province**							
		410	Construction of Buildings - (Highridge Camp Housing and Offices)	523,550	400,000	GOK	–	–	–	–
			Net Expenditure Head 094 .. .. .. K£	**523,550**	**400,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
097			**097 Police Dog Unit**							
	110		**110 Nairobi Province**							
		410	Nairobi Dog Section Housing, Offices and Kennels	433,587	100,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		402	Mombasa Dog Section Housing, Offices and Kennels	280,000	100,000	GOK	–	–	–	–
			Net Expenditure Head 097 .. .. .. K£	**713,587**	**200,000**		–	–	–	–
			Net Expenditure Subvote 017 .. .. K£	**9,411,918**	**6,825,867**		**483,000**	–	–	–
			018 Government Chemist							
113			**113 Government Chemist**							
	110		**110 Nairobi Province**							
		220	Purchase of Plant and Equipment	100,000	150,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**110,000**	**160,000**		–	–	–	–
	340		**340 Mombasa District**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
			Net Expenditure Head 113 .. .. .. K£	**110,000**	**165,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			018 Government Chemist *–(Contd.)*							
			Net Expenditure Subvote 018 .. .. K£	**110,000**	**165,000**		–	–	–	–
			019 General Service Unit							
088			**088 G.S.U. Training College, Embakasi**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		411	Additional Facilities	1,372,211	600,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**1,377,211**	**605,000**		–	–	–	–
	340		**340 Mombasa District**							
		410	Acquisition of Flats (Mombasa)	821,750	–	GOK	–	–	–	–
			Net Expenditure Head 088 .. .. .. K£	**2,198,961**	**605,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			019 General Service Unit *–(Contd.)*							
102			**102 G.S.U. Headquarters Administrative Services**							
	110		**110 Nairobi Province**							
		410	Construction of Nairobi State House Flats	400,000	500,000	GOK	–	–	–	–
			Net Expenditure Head 102 .. .. .. K£	**400,000**	**500,000**		–	–	–	–
103			**103 G.S.U. Field Services**							
	110		**110 Nairobi Province**							
		410	Construction of Buildings - Residential (Kabarnet Gardens)	150,000	50,000	GOK	–	–	–	–
	210		**210 Kiambu District**							
		410	Construction of Buildings - Residential (Ruiru Base Camp)	200,000	200,000	GOK	–	–	–	–
		420	Construction of Ruiru Base Camp Water Project	352,893	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**552,893**	**600,000**		–	–	–	–
	850		**850 Turkana District**							
		410	Construction of Buildings - Residential (Kibish G.S.U. Base Camp)	1,778,406	500,000	GOK	–	–	–	–
			Net Expenditure Head 103 .. .. .. K£	**2,481,299**	**1,150,000**		–	–	–	–
			Net Expenditure Subvote 019 .. .. K£	**5,080,260**	**2,255,000**		–	–	–	–

VOTE D01 OFFICE OF THE PRESIDENT – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D01 OFFICE OF THE PRESIDENT .. .. K£	**47,856,989**	**34,313,280**		**12,353,780**	**369,220**	**4,475,800**	**4,059,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D02 THE STATE HOUSE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for capital expenditure on new buildings, extension and renovation to existing buildings at the State Houses and State Lodges.

Two hundred and eighty five thousand, nine hundred and twenty pounds.

(K£ 285,920)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
020 State Houses and Lodges	541,832	285,920	–	285,920
TOTAL FOR VOTE D02 THE STATE HOUSE .. .. .. K£	**541,832**	**285,920**	**–**	**285,920**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93				
II. Heads and Items under which this Vote will be accounted for by the The State House				
HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		020 State Houses and Lodges		
020		**020 State House, Nairobi**		
	295	Minor Alterations and Maintenance Works	17,700	7,800
	400	Construction of Buildings - Non-Residential	40,299	83,633
	410	Construction of Buildings - Residential	309,383	–
		Net Expenditure Head 020 .. .. .. K£	**367,382**	**91,433**
021		**021 State House, Mombasa**		
	295	Minor Alterations and Maintenance Works	4,000	4,000
	410	Construction of Buildings - Residential	22,950	–
		Net Expenditure Head 021 .. .. .. K£	**26,950**	**4,000**
022		**022 State House, Nakuru**		
	295	Minor Alterations and Maintenance Works	15,000	6,000
		Net Expenditure Head 022 .. .. .. K£	**15,000**	**6,000**
023		**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**		
	295	Minor Alterations and Maintenance Works	17,500	17,500
	400	Construction of Buildings - Non-Residential	65,000	35,000
	410	Construction of Buildings - Residential	50,000	131,987
		Net Expenditure Head 023 .. .. .. K£	**132,500**	**184,487**
		Net Expenditure Subvote 020 .. .. .. K£	**541,832**	**285,920**
		Total Net Expenditure Vote D02 THE STATE HOUSE .. .. K£	**541,832**	**285,920**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			020 State Houses and Lodges							
020			**020 State House, Nairobi**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	17,700	7,800	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	40,299	83,633	GOK	–	–	–	–
		410	Construction of Buildings - Residential	309,383	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**367,382**	**91,433**		–	–	–	–
			Net Expenditure Head 020 .. .. .. K£	**367,382**	**91,433**		–	–	–	–
021			**021 State House, Mombasa**							
	340		**340 Mombasa District**							
		295	Minor Alterations and Maintenance Works	4,000	4,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	22,950	–	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**26,950**	**4,000**		–	–	–	–
			Net Expenditure Head 021 .. .. .. K£	**26,950**	**4,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			020 State Houses and Lodges *–(Contd.)*								
022			**022 State House, Nakuru**								
	740		**740 Nakuru District**								
		295	Minor Alterations and Maintenance Works		15,000	6,000	GOK	–	–	–	–
			Net Expenditure Head 022	K£	**15,000**	**6,000**		**–**	**–**	**–**	**–**
023			**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**								
	250		**250 Sagana**								
		295	Minor Alterations and Maintenance Works		5,000	4,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		–	25,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential		–	7,000	GOK	–	–	–	–
			Net Expenditure Subhead 250	K£	**5,000**	**36,000**		**–**	**–**	**–**	**–**
	620		**620 Kisumu District**								
		295	Minor Alterations and Maintenance Works		3,500	4,500	GOK	–	–	–	–
	770		**770 Uasin Gishu District**								
		295	Minor Alterations and Maintenance Works		4,500	4,500	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		50,000	10,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential		–	124,987	GOK	–	–	–	–
			Net Expenditure Subhead 770	K£	**54,500**	**139,487**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			020 State Houses and Lodges *–(Contd.)*							
023			**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega** *–(Contd.)*							
	930		**930 Kakamega District**							
		295	Minor Alterations and Maintenance Works	4,500	4,500	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	15,000	–	GOK	–	–	–	–
		410	Construction of Buildings - Residential	50,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**69,500**	**4,500**		–	–	–	–
			Net Expenditure Head 023 .. .. .. K£	**132,500**	**184,487**		–	–	–	–
			Net Expenditure Subvote 020 .. .. K£	**541,832**	**285,920**		–	–	–	–
			Total Net Expenditure Vote D02 THE STATE HOUSE .. .. K£	**541,832**	**285,920**		–	–	–	–

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993,for the Directorate of Personnel Management, for General Administration and Planning including capital expenditure on new and on-going projects and renovation to the existing buildings in the training institutions.

One million, nine hundred and sixty eight thousand, three hundred and thirty pounds.

(K£ 1,968,330)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
030 General Administration and Planning	180,000	6,378,850	6,148,850	230,000
031 Training	912,532	2,476,180	737,850	1,738,330
TOTAL FOR VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT .. .. K£	**1,092,532**	**8,855,030**	**6,886,700**	**1,968,330**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		030 General Administration and Planning		
025		**025 Headquarters Administrative Services**		
	295	Minor Alterations and Maintenance Works	–	5,000
	310	Kenya/Canada Training Fund (I + II)	3,000,000	2,000,000
	311	General Training Fund III	1,500,000	3,000,000
	312	Human Resources Development	100,000	400,000
	313	Training for Development	1,647,000	–
	314	Manpower Project/CPF	100,000	200,000
	315	Training for Development/CPF	80,000	475,000
	316	Advanced Training in Public Services	14,300	–
	317	Management Support to Sixth Development Plan	379,868	–
	319	Assistance to Controller and Auditor General Project	–	298,850
		GROSS EXPENDITURE .. .. K£	6,821,168	6,378,850
		Appropriations in Aid		
	913	Direct Payment- CIDA	3,000,000	2,000,000
	914	Direct Payment - CIDA	1,500,000	3,000,000
	915	Direct Payment- USAID	100,000	400,000
	916	Direct Payment-USAID	1,647,000	–
	917	Direct Payment-UNDP	14,300	–
	918	Direct Payment - UNDP	379,868	–
	919	Direct Payment - USAID	–	450,000
	920	Direct Payment -UK	–	298,850
		Total Appropriations in Aid .. .. .. K£	6,641,168	6,148,850
		Net Expenditure Head 025 .. .. .. K£	**180,000**	**230,000**
		Net Expenditure Subvote 030 .. .. .. K£	**180,000**	**230,000**
		031 Training		
027		**027 Kenya Institute of Administration**		
	295	Minor Alterations and Maintenance Works	–	5,000
	300	Population Management and Administration (KIA)	125,305	–
	301	Training Improvement and Institutional Development (KIA)	1,074,850	737,850
	302	Institutional Development (KIA)	–	997,500
	410	Construction of Buildings - Residential	864,232	588,731
	416	Improvement of Buildings and Other Facilities	–	26,050
		GROSS EXPENDITURE .. .. K£	2,064,387	2,355,131
		Appropriations in Aid		
	900	Direct Payment - UNFPA	125,305	–
	901	Direct Payment - UK	1,074,850	737,850
		Total Appropriations in Aid .. .. .. K£	1,200,155	737,850
		Net Expenditure Head 027 .. .. .. K£	**864,232**	**1,617,281**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		031 Training *–(Contd.)*			
028		**028 Government Training Institute - Maseno**			
	295	Minor Alterations and Maintenance Works		–	5,000
		Net Expenditure Head 028	K£	–	**5,000**
034		**034 Government Training Institute - Mombasa**			
	295	Minor Alterations and Maintenance Works		–	5,000
	400	Construction of Buildings - Tuition Block and Library		–	37,444
	414	Construction of Buildings -Senior Staff Houses		–	25,305
	430	Kwale/Kilifi District Development Project		48,300	48,300
		Net Expenditure Head 034	K£	**48,300**	**116,049**
		Net Expenditure Subvote 031	K£	**912,532**	**1,738,330**
		Total Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT	K£	**1,092,532**	**1,968,330**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			030 General Administration and Planning							
025			**025 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
		310	Kenya/Canada Training Fund (I + II) +++	3,000,000	2,000,000	CIDA	2,000,000	–	–	–
		311	General Training Fund III +++	1,500,000	3,000,000	CIDA	3,000,000	–	–	–
		312	Human Resources Development +++	100,000	400,000	USAID	400,000	–	–	–
		313	Training for Development	1,647,000	–	USAID	–	–	–	–
		314	Manpower Project/CPF *	100,000	200,000	USAID	–	200,000	–	–
		315	Training for Development/CPF *	80,000	475,000	USAID	450,000	25,000	–	–
		316	Advanced Training in Public Services	14,300	–	UNDP	–	–	–	–
		317	Management Support to Sixth Development Plan	379,868	–	UNDP	–	–	–	–
		319	Assistance to Controller and Auditor General Project +++	–	298,850	UK	298,850	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,821,168	6,378,850		6,148,850	225,000	–	–
			Appropriations in Aid							
		913	Direct Payment- CIDA	3,000,000	2,000,000		–	–	–	–
		914	Direct Payment - CIDA	1,500,000	3,000,000		–	–	–	–
		915	Direct Payment- USAID	100,000	400,000		–	–	–	–
		916	Direct Payment-USAID	1,647,000	–		–	–	–	–
		917	Direct Payment-UNDP	14,300	–		–	–	–	–
		918	Direct Payment - UNDP	379,868	–		–	–	–	–
		919	Direct Payment - USAID	–	450,000		–	–	–	–
		920	Direct Payment -UK	–	298,850		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,641,168	6,148,850		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			030 General Administration and Planning *–(Contd.)*							
025			**025 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**180,000**	**230,000**		**6,148,850**	**225,000**	–	–
			Net Expenditure Head 025 .. .. .. K£	**180,000**	**230,000**		**6,148,850**	**225,000**	–	–
			Net Expenditure Subvote 030 .. .. K£	**180,000**	**230,000**		**6,148,850**	**225,000**	–	–
			031 Training							
027			**027 Kenya Institute of Administration**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
		300	Population Management and Administration (KIA)	125,305	–	UNFPA	–	–	–	–
		301	Training Improvement and Institutional Development (KIA) +++	1,074,850	737,850	UK	737,850	–	–	–
		302	Institutional Development (KIA) *	–	997,500	UK	–	997,500	–	–
		410	Construction of Buildings - Residential	864,232	588,731	GOK	–	–	–	–
		416	Improvement of Buildings and Other Facilities	–	26,050	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,064,387	2,355,131		737,850	997,500	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			031 Training *–(Contd.)*	K£	K£		K£	K£	K£	K£
027			**027 Kenya Institute of Administration** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		900	Direct Payment - UNFPA	125,305	–		–	–	–	–
		901	Direct Payment - UK	1,074,850	737,850		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,200,155	737,850		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**864,232**	**1,617,281**		**737,850**	**997,500**	–	–
			Net Expenditure Head 027 .. .. .. K£	**864,232**	**1,617,281**		**737,850**	**997,500**	–	–
028			**028 Government Training Institute - Maseno**							
	620		**620 Kisumu District**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
			Net Expenditure Head 028 .. .. .. K£	–	**5,000**		–	–	–	–
034			**034 Government Training Institute - Mombasa**							
	340		**340 Mombasa District**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Tuition Block and Library	–	37,444	GOK	–	–	–	–
		414	Construction of Buildings -Senior Staff Houses	–	25,305	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			031 Training *–(Contd.)*							
034			**034 Government Training Institute - Mombasa** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
		430	Kwale/Kilifi District Development Project *	48,300	48,300	IFAD	–	–	–	48,300
			Net Expenditure Subhead 340 .. .. K£	**48,300**	**116,049**		**–**	**–**	**–**	**48,300**
			Net Expenditure Head 034 .. .. .. K£	**48,300**	**116,049**		**–**	**–**	**–**	**48,300**
			Net Expenditure Subvote 031 .. .. K£	**912,532**	**1,738,330**		**737,850**	**997,500**	**–**	**48,300**
			Total Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT .. .. K£	**1,092,532**	**1,968,330**		**6,886,700**	**1,222,500**	**–**	**48,300**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Foreign Affairs and International Co- operation for capital expenditure including General Administration and Planning and Diplomatic Representation.

One million, six hundred and twenty nine thousand, four hundred and ten pounds.

(K£ 1,629,410)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
040 General Administration and Planning	500,509	557,070	–	557,070
041 Diplomatic Representation	1,121,177	1,072,340	–	1,072,340
TOTAL FOR VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION .. K£	**1,621,686**	**1,629,410**	**–**	**1,629,410**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		040 General Administration and Planning			
043		**043 Headquarters Services**			
	240	Furniture and Security Equipment-Headquarters		490,509	517,070
	295	Minor Alterations and Maintenance Works		10,000	40,000
		Net Expenditure Head 043	**K£**	**500,509**	**557,070**
		Net Expenditure Subvote 040	**K£**	**500,509**	**557,070**
		041 Diplomatic Representation			
045		**045 Washington**			
	295	Minor Alterations and Maintenance Works		10,000	–
		Net Expenditure Head 045	**K£**	**10,000**	**–**
046		**046 London**			
	295	Minor Alterations and Maintenance Works		15,000	–
		Net Expenditure Head 046	**K£**	**15,000**	**–**
049		**049 Bonn**			
	295	Minor Alterations and Maintenance Works		5,000	–
		Net Expenditure Head 049	**K£**	**5,000**	**–**
060		**060 Ottawa**			
	295	Minor Alterations and Maintenance Works		11,000	–
		Net Expenditure Head 060	**K£**	**11,000**	**–**
067		**067 Harare**			
	295	Minor Alterations and Maintenance Works		11,000	–
		Net Expenditure Head 067	**K£**	**11,000**	**–**
075		**075 The Hague**			
	403	Construction of Building - Non-Residential		782,460	244,030
	410	Construction of Buildings - Residential		286,717	308,310
		Net Expenditure Head 075	**K£**	**1,069,177**	**552,340**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
		041 Diplomatic Representation –*(Contd.)*	K£	K£
422		**422 Windhoek**		
	410	Construction of Buildings - Residential	–	520,000
		Net Expenditure Head 422 .. .. .. K£	**–**	**520,000**
		Net Expenditure Subvote 041 .. .. .. K£	**1,121,177**	**1,072,340**
		Total Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION .. K£	**1,621,686**	**1,629,410**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			040 General Administration and Planning							
043			**043 Headquarters Services**							
	000		**000 Headquarters**							
		240	Furniture and Security Equipment-Headquarters	490,509	517,070	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**500,509**	**557,070**		–	–	–	–
			Net Expenditure Head 043 .. .. .. K£	**500,509**	**557,070**		–	–	–	–
			Net Expenditure Subvote 040 .. .. K£	**500,509**	**557,070**		–	–	–	–
			041 Diplomatic Representation							
045			**045 Washington**							
		295	Minor Alterations and Maintenance Works	10,000	–	GOK	–	–	–	–
			Net Expenditure Head 045 .. .. .. K£	**10,000**	–		–	–	–	–
046			**046 London**							
		295	Minor Alterations and Maintenance Works	15,000	–	GOK	–	–	–	–
			Net Expenditure Head 046 .. .. .. K£	**15,000**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			041 Diplomatic Representation *–(Contd.)*							
049			**049 Bonn**							
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
			Net Expenditure Head 049 .. .. .. K£	**5,000**	**–**		**–**	**–**	**–**	**–**
060			**060 Ottawa**							
		295	Minor Alterations and Maintenance Works	11,000	–	GOK	–	–	–	–
			Net Expenditure Head 060 .. .. .. K£	**11,000**	**–**		**–**	**–**	**–**	**–**
067			**067 Harare**							
		295	Minor Alterations and Maintenance Works	11,000	–	GOK	–	–	–	–
			Net Expenditure Head 067 .. .. .. K£	**11,000**	**–**		**–**	**–**	**–**	**–**
075			**075 The Hague**							
		403	Construction of Building - Non-Residential	782,460	244,030	GOK	–	–	–	–
		410	Construction of Buildings - Residential	286,717	308,310	GOK	–	–	–	–
			Net Expenditure Head 075 .. .. .. K£	**1,069,177**	**552,340**		**–**	**–**	**–**	**–**
422			**422 Windhoek**							
		410	Construction of Buildings - Residential	–	520,000	GOK	–	–	–	–
			Net Expenditure Head 422 .. .. .. K£	**–**	**520,000**		**–**	**–**	**–**	**–**

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			041 Diplomatic Representation *–(Contd.)*							
			Net Expenditure Subvote 041 .. .. K£	**1,121,177**	**1,072,340**		–	–	–	–
			Total Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION .. K£	**1,621,686**	**1,629,410**		–	–	–	–

VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Home Affairs and National Heritage for capital expenditure on Government offices, staff houses and other buildings including General Administration and Planning, land, furniture and minor projects, Archives, Museums and Historic Monuments, Prisons Services, Children's Services, Probation Services, National Council for Population and Development and Betting Control and Licensing.

Twelve million, eighty three thousand, and ten pounds.

(K£ 12,083,010)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
050 General Administration and Planning	12,000	27,472,838	27,472,838	–
052 Archives, Museums and Historic Monuments	156,530	1,286,718	1,065,713	221,005
053 Prisons Department	3,757,498	2,165,005	50,000	2,115,005
054 Children's Services	363,176	834,000	–	834,000
055 Probation Services	500	–	–	–
056 National Council for Population and Development	5,030,000	14,888,644	5,988,644	8,900,000
057 Betting Control and Licensing	4,530	13,000	–	13,000
TOTAL FOR VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE .. .. .. K£	**9,324,234**	**46,660,205**	**34,577,195**	**12,083,010**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		050 General Administration and Planning			
080		**080 Headquarters Administrative Services**			
	161	Food and Rations - Refugees		–	27,472,838
	295	Minor Alterations and Maintenance Works		2,000	–
	400	Construction of Buildings - Non-Residential		10,000	–
		GROSS EXPENDITURE	K£	12,000	27,472,838
		Appropriations in Aid			
	900	Direct Payment - WFP		–	27,472,838
		Net Expenditure Head 080	K£	**12,000**	–
		Net Expenditure Subvote 050	K£	**12,000**	–
		052 Archives, Museums and Historic Monuments			
089		**089 Institute of Primate Research**			
	302	Grants-in-Aid to Institute of Primate Research		1,620,000	295,000
		GROSS EXPENDITURE	K£	1,620,000	295,000
		Appropriations in Aid			
	900	Direct Payment-EDF/EEC		1,620,000	295,000
		Net Expenditure Head 089	K£	–	–
494		**494 National Archives**			
	184	Retrieval of Migrated Archives		4,000	5,000
	220	Purchase of Books and Equipment		4,530	5,000
	295	Minor Alterations and Maintenance Works		5,800	85,000
		Net Expenditure Head 494	K£	**14,330**	**95,000**
495		**495 National Museums**			
	300	Grants-in-Aid to Nairobi Museums		10,400	10,000
	301	Grants-in-Aid to Kitale Museum		–	5,000
	303	Grants-in-Aid to Coastal Museums		–	5,000
	304	Extension of Herbarium		10,400	10,000
	305	Grants-in-Aid to Njuru Njeke Museum		–	10,000
	306	Grants-in-Aid to Kapenguria and Lodwar Museums		–	10,000
	307	Mombasa Old Town Museum		263,400	–
	308	Grants-in-Aid to Mzee Jomo Kenyatta Museum-Maralal		–	5,000
	309	National Museums of Kenya Phase III		1,013,500	280,000
	310	Grants-in-Aid to Mumbo Museum-Kakamega		–	20,000
	311	Plant Conservation and Propagation Project		260,974	198,734
	312	Cultural Preservation and Small Enterprise Development		471,900	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		052 Archives, Museums and Historic Monuments *–(Contd.)*		
495		**495 National Museums** *–(Contd.)*		
	313	Grants-in-Aid to New North Eastern Museums	–	1,000
	314	Grants-in-Aid to Mumbi Museum-Murang'a	–	20,005
	315	Grants-in-Aid to Nyanza Museums	–	10,000
	316	NMK - Debt Relief Grant	–	230,000
	410	Construction of Buildings - Residential	–	10,000
		GROSS EXPENDITURE .. .. K£	2,030,574	824,739
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	1,013,500	280,000
	902	Credit Purchase (Debt Relief) - JAPAN	–	230,000
	903	Direct Payment - UNDP	253,000	–
	904	Direct Payment - UK	260,974	198,734
	905	Direct Payment - UNDP	471,900	–
		Total Appropriations in Aid .. .. .. K£	1,999,374	708,734
		Net Expenditure Head 495 .. .. .. K£	**31,200**	**116,005**
496		**496 Historic Monuments and Sites**		
	300	Grants to Pre-Historic Sites	10,400	10,000
	302	Grants-in-Aid to Koobi Fora	100,600	–
	303	Grants-in-Aid to Koobi Fora	–	61,979
	304	Grants to Antiques and Conservation of Cultural Heritage	348,910	–
		GROSS EXPENDITURE .. .. K£	459,910	71,979
		Appropriations in Aid		
	900	Direct Payment - UNDP	–	61,979
	901	Direct Payment - UNDP	348,910	–
		Total Appropriations in Aid .. .. .. K£	348,910	61,979
		Net Expenditure Head 496 .. .. .. K£	**111,000**	**10,000**
		Net Expenditure Subvote 052 .. .. .. K£	**156,530**	**221,005**
		053 Prisons Department		
115		**115 Headquarters Administrative Services**		
	410	Acquisition of Kibera Buildings - Residential	1,020,000	–
		GROSS EXPENDITURE .. .. K£	1,020,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		053 Prisons Department *–(Contd.)*			
115		**115 Headquarters Administrative Services** *–(Contd.)*			
		Appropriations in Aid			
	770	Sale of Property (Hamilton House)		1,020,000	–
		Net Expenditure Head 115	**K£**	–	–
117		**117 Penal Institutions**			
	220	Kitchen Equipment		44,000	10,000
	221	Purchase of Plant and Equipment (E.M.P.E.)		350,000	5,000
	300	Horticultural Project		20,000	50,000
	400	Construction of Buildings - Non-Residential		1,024,532	1,062,005
	410	Construction of Buildings - Residential		2,544,966	1,038,000
		GROSS EXPENDITURE	K£	3,983,498	2,165,005
		Appropriations in Aid			
	770	Sale of Property (Hamilton House)		230,000	–
	901	Direct Payment - FRG		20,000	50,000
		Total Appropriations in Aid	K£	250,000	50,000
		Net Expenditure Head 117	**K£**	**3,733,498**	**2,115,005**
120		**120 Prisons Staff Training College**			
	400	Construction of Buildings - Non-Residential		24,000	–
		Net Expenditure Head 120	**K£**	**24,000**	–
		Net Expenditure Subvote 053	**K£**	**3,757,498**	**2,115,005**
		054 Children's Services			
122		**122 Headquarters Administrative Services**			
	295	Minor Alterations and Maintenance Works		4,800	–
	303	Children in Distress		25,000	10,000
	400	Construction of Buildings - Non-Residential		30,000	10,000
		GROSS EXPENDITURE	K£	59,800	20,000
		Appropriations in Aid			
	901	Direct Payment - UNICEF		15,000	–
		Net Expenditure Head 122	**K£**	**44,800**	**20,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		054 Children's Services –*(Contd.)*		
123		**123 Approved Schools**		
	220	Purchase of Plant and Equipment	–	40,000
	295	Minor Alterations and Maintenance Works	1,500	–
	400	Construction of Buildings - Non-Residential	107,876	24,000
		Net Expenditure Head 123 .. .. .. K£	**109,376**	**64,000**
126		**126 Parking Boys and Girls Rehabilitation Centres**		
	400	Construction of Buildings - Non-Residential	209,000	650,000
	410	Construction of Buildings - Residential	–	100,000
		Net Expenditure Head 126 .. .. .. K£	**209,000**	**750,000**
		Net Expenditure Subvote 054 .. .. .. K£	**363,176**	**834,000**
		055 Probation Services		
128		**128 Probation Hostels**		
	295	Minor Alterations and Maintenance Works	500	–
		Net Expenditure Head 128 .. .. .. K£	**500**	–
		Net Expenditure Subvote 055 .. .. .. K£	**500**	–
		056 National Council for Population and Development		
341		**341 National Council for Population and Development**		
	184	Contracted Professional Services - Population III	100,000	–
	300	Subvention to N.C.P.D. Programmes	900,000	3,800,000
	301	Grants-in-Aid to NCPD	100,000	–
	342	Community Based Distribution of Contraceptives	1,500,000	–
	345	Population Operations Research	256,876	138,644
	348	Population Development Activities	30,810	–
	349	Population III	1,300,000	2,500,000
	351	Family Planning Services and Support	250,000	450,000
	352	Third Population Project	1,680,000	–
	353	Population Education Promotion (TA)	861,000	–
	354	Fourth Population Project	1,500,000	6,000,000
	405	Construction of Buildings (4th Population Project)	500,000	2,000,000
		GROSS EXPENDITURE .. .. K£	8,978,686	14,888,644
		Appropriations in Aid		
	901	Direct Payment - USAID	1,300,000	2,900,000
	902	Direct Payment - USAID	650,000	450,000
	903	Direct Payment - UNFPA	30,810	–
	906	Direct Payment - UNFPA	256,876	138,644

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		056 National Council for Population and Development *–(Contd.)*			
341		**341 National Council for Population and Development** *–(Contd.)*			
	907	Direct Payment-JAPAN		611,000	–
	951	Direct Payment - IDA		300,000	500,000
	953	Direct Payment - IDA		800,000	2,000,000
		Total Appropriations in Aid	K£	3,948,686	5,988,644
		Net Expenditure Head 341	K£	**5,030,000**	**8,900,000**
		Net Expenditure Subvote 056	K£	**5,030,000**	**8,900,000**
		057 Betting Control and Licensing			
498		**498 Betting Control and Licensing Board**			
	295	Minor Alterations and Maintenance Works		4,530	13,000
		Net Expenditure Head 498	K£	**4,530**	**13,000**
		Net Expenditure Subvote 057	K£	**4,530**	**13,000**
		Total Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE	K£	**9,324,234**	**12,083,010**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			050 General Administration and Planning							
080			**080 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		161	Food and Rations - Refugees +++	–	27,472,838	WFP	27,472,838	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	12,000	27,472,838		27,472,838	–	–	–
			Appropriations in Aid							
		900	Direct Payment - WFP	–	27,472,838		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**12,000**	–		**27,472,838**	–	–	–
			Net Expenditure Head 080 .. .. .. K£	**12,000**	–		**27,472,838**	–	–	–
			Net Expenditure Subvote 050 .. .. K£	**12,000**	–		**27,472,838**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments								
089			**089 Institute of Primate Research**								
	000		**000 Headquarters**								
		302	Grants-in-Aid to Institute of Primate Research +++		1,620,000	295,000	EDF/EEC	295,000	–	–	–
			GROSS EXPENDITURE	K£	1,620,000	295,000		295,000	–	–	–
			Appropriations in Aid								
		900	Direct Payment-EDF/EEC		1,620,000	295,000		–	–	–	–
			Net Expenditure Subhead 000	K£	–	–		**295,000**	–	–	–
			Net Expenditure Head 089	K£	–	–		**295,000**	–	–	–
494			**494 National Archives**								
	000		**000 Headquarters**								
		184	Retrieval of Migrated Archives		4,000	5,000	GOK	–	–	–	–
		220	Purchase of Books and Equipment		4,530	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		5,800	85,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**14,330**	**95,000**		–	–	–	–
			Net Expenditure Head 494	K£	**14,330**	**95,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*							
495			**495 National Museums**							
	000		**000 Headquarters**							
		300	Grants-in-Aid to Nairobi Museums	10,400	10,000	GOK	–	–	–	–
		301	Grants-in-Aid to Kitale Museum	–	5,000	GOK	–	–	–	–
		303	Grants-in-Aid to Coastal Museums	–	5,000	GOK	–	–	–	–
		304	Extension of Herbarium	10,400	10,000	GOK	–	–	–	–
		305	Grants-in-Aid to Njuru Njeke Museum	–	10,000	GOK	–	–	–	–
		306	Grants-in-Aid to Kapenguria and Lodwar Museums	–	10,000	GOK	–	–	–	–
		307	Mombasa Old Town Museum	263,400	–		–	–	–	–
		308	Grants-in-Aid to Mzee Jomo Kenyatta Museum-Maralal	–	5,000	GOK	–	–	–	–
		309	National Museums of Kenya Phase III +++	1,013,500	280,000	EDF/EEC	280,000	–	–	–
		310	Grants-in-Aid to Mumbo Museum-Kakamega	–	20,000	GOK	–	–	–	–
		311	Plant Conservation and Propagation Project +++	260,974	198,734	UK	198,734	–	–	–
		312	Cultural Preservation and Small Enterprise Development	471,900	–		–	–	–	–
		313	Grants-in-Aid to New North Eastern Museums	–	1,000	GOK	–	–	–	–
		314	Grants-in-Aid to Mumbi Museum-Muranga	–	20,005	GOK	–	–	–	–
		315	Grants-in-Aid to Nyanza Museums	–	10,000	GOK	–	–	–	–
		316	National Museums of Kenya - Debt Relief Grant +++	–	230,000	JAPAN	230,000	–	–	–
		410	Construction of Buildings - Residential	–	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,030,574	824,739		708,734	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	1,013,500	280,000		–	–	–	–
		902	Credit Purchase (Debt Relief) - JAPAN	–	230,000		–	–	–	–
		903	Direct Payment - UNDP	253,000	–		–	–	–	–
		904	Direct Payment - UK	260,974	198,734		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*							
495			**495 National Museums** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		905	Direct Payment - UNDP	471,900	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,999,374	708,734		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**31,200**	**116,005**		**708,734**	–	–	–
			Net Expenditure Head 495 .. .. .. K£	**31,200**	**116,005**		**708,734**	–	–	–
496			**496 Historic Monuments and Sites**							
	000		**000 Headquarters**							
		300	Grants to Pre-Historic Sites	10,400	10,000	GOK	–	–	–	–
		302	Grants-in-Aid to Koobi Fora	100,600	–	UNDP	–	–	–	–
		303	Grants-in-Aid to Koobi Fora +++	–	61,979	UNDP	61,979	–	–	–
		304	Grants to Antiques and Conservation of Cultural Heritage	348,910	–		–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	459,910	71,979		61,979	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UNDP	–	61,979		–	–	–	–
		901	Direct Payment - UNDP	348,910	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	348,910	61,979		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*								
496			**496 Historic Monuments and Sites** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 000	K£	**111,000**	**10,000**		**61,979**	–	–	–
			Net Expenditure Head 496	K£	**111,000**	**10,000**		**61,979**	–	–	–
			Net Expenditure Subvote 052	K£	**156,530**	**221,005**		**1,065,713**	–	–	–
			053 Prisons Department								
115			**115 Headquarters Administrative Services**								
	000		**000 Headquarters**								
		410	Acquisition of Kibera Buildings - Residential		1,020,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	1,020,000	–		–	–	–	–
			Appropriations in Aid								
		770	Sale of Property (Hamilton House)		1,020,000	–		–	–	–	–
			Net Expenditure Subhead 000	K£	–	–		–	–	–	–
			Net Expenditure Head 115	K£	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			053 Prisons Department *–(Contd.)*							
117			**117 Penal Institutions**							
	000		**000 Headquarters**							
		221	Purchase of Plant and Equipment (E.M.P.E.)	350,000	5,000	GOK	–	–	–	–
	110		**110 Nairobi**							
		220	Kitchen Equipment	35,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	580,000	1,037,005	GOK	–	–	–	–
		410	Construction of Buildings - Residential	2,538,766	1,038,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,153,766	2,085,005		–	–	–	–
			Appropriations in Aid							
		770	Sale of Property (Hamilton House)	230,000	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**2,923,766**	**2,085,005**		–	–	–	–
	111		**111 Nairobi (Langata Women)**							
		220	Purchase of Plant and Equipment	5,000	–	GOK	–	–	–	–
	112		**112 Kamiti Maximum**							
		220	Purchase of Plant and Equipment	4,000	–	GOK	–	–	–	–
		300	Horticultural Project +++	20,000	50,000	FRG	50,000	–	–	–
		400	Construction of Buildings - Non-Residential	27,900	5,000	GOK	–	–	–	–
		410	Contruction of Buildings - Residential	6,200	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	58,100	55,000		50,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			053 Prisons Department *-(Contd.)*							
117			**117 Penal Institutions** *-(Contd.)*							
	112		**112 Kamiti Maximum** *-(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	20,000	50,000		–	–	–	–
			Net Expenditure Subhead 112 .. .. K£	**38,100**	**5,000**		**50,000**	–	–	–
	510		**510 Garissa**							
		400	Construction of Buildings - Non-Residential	103,800	–	GOK	–	–	–	–
	620		**620 Kisumu (Kodiaga)**							
		400	Construction of Buildings - Non-Residential	39,182	10,000	GOK	–	–	–	–
	770		**770 Eldoret (Ngeria)**							
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
	920		**920 Busia**							
		400	Construction of Buildings - Non-Residential	253,650	10,000	GOK	–	–	–	–
			Net Expenditure Head 117 .. .. .. K£	**3,733,498**	**2,115,005**		**50,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			053 Prisons Department *–(Contd.)*								
120			**120 Prisons Staff Training College**								
	210		**210 Kiambu**								
		400	Construction of Buildings - Non-Residential		24,000	–	GOK	–	–	–	–
			Net Expenditure Head 120	K£	**24,000**	–		–	–	–	–
			Net Expenditure Subvote 053	K£	**3,757,498**	**2,115,005**		**50,000**	–	–	–
			054 Children's Services								
122			**122 Headquarters Administrative Services**								
	000		**000 Headquarters**								
		295	Minor Alterations and Maintenance Works		4,800	–	GOK	–	–	–	–
		303	Children in Distress *		25,000	10,000	UNICEF	–	10,000	–	–
		400	Construction of Buildings - Non-Residential		30,000	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	59,800	20,000		–	10,000	–	–
			Appropriations in Aid								
		901	Direct Payment - UNICEF		15,000	–		–	–	–	–
			Net Expenditure Subhead 000	K£	**44,800**	**20,000**		–	**10,000**	–	–
			Net Expenditure Head 122	K£	**44,800**	**20,000**		–	**10,000**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			054 Children's Services *–(Contd.)*							
123			**123 Approved Schools**							
	110		**110 Nairobi Province (Kabete)**							
		400	Construction of Buildings - Non-Residential	3,500	4,000	GOK	–	–	–	–
	212		**212 Kiambu (Dagoretti Approved School)**							
		295	Minor Alterations and Maintenance Works	1,500	–	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		220	Purchase of Plant and Equipment	–	40,000	GOK	–	–	–	–
		400	Construction of Buildings- Non-Residential	104,376	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**104,376**	**60,000**		–	–	–	–
			Net Expenditure Head 123 .. .. .. K£	**109,376**	**64,000**		–	–	–	–
126			**126 Parking Boys and Girls Rehabilitation Centres**							
	110		**110 Nairobi Province**							
		400	Construction of Buildings - Non-Residential	209,000	650,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**209,000**	**750,000**		–	–	–	–
			Net Expenditure Head 126 .. .. .. K£	**209,000**	**750,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			054 Children's Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 054 .. .. K£	**363,176**	**834,000**		**–**	**10,000**	**–**	**–**
			055 Probation Services							
128			**128 Probation Hostels**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	500	–	GOK	–	–	–	–
			Net Expenditure Head 128 .. .. .. K£	**500**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 055 .. .. K£	**500**	**–**		**–**	**–**	**–**	**–**
			056 National Council for Population and Development							
341			**341 National Council for Population and Development**							
	000		**000 Headquarters**							
		184	Contracted Professional Services - Population III	100,000	–	IDA	–	–	–	–
		300	Subvention to N.C.P.D. Programmes *	900,000	3,800,000	USAID	2,900,000	900,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			056 National Council for Population and Development *–(Contd.)*							
341			**341 National Council for Population and Development** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		301	Grants-in-Aid to NCPD	100,000	–	GOK	–	–	–	–
		342	Community Based Distribution of Contraceptives	1,500,000	–	USAID	–	–	–	–
		345	Population Operations Research +++	256,876	138,644	UNFPA	138,644	–	–	–
		348	Population Development Activities	30,810	–	UNFPA	–	–	–	–
		349	Population III *	1,300,000	2,500,000	IDA	–	–	500,000	2,000,000
		351	Family Planning Services and Support +++	250,000	450,000	USAID	450,000	–	–	–
		352	Third Population Project	1,680,000	–	UK	–	–	–	–
		353	Population Education Promotion (TA)	861,000	–	JAPAN	–	–	–	–
		354	Fourth Population Project *	1,500,000	6,000,000	IDA	–	–	2,000,000	4,000,000
		405	Construction of Buildings (4th Population Project) *	500,000	2,000,000	IDA	–	–	–	2,000,000
			GROSS EXPENDITURE .. .. .. K£	8,978,686	14,888,644		3,488,644	900,000	2,500,000	8,000,000
			Appropriations in Aid							
		901	Direct Payment - USAID	1,300,000	2,900,000		–	–	–	–
		902	Direct Payment - USAID	650,000	450,000		–	–	–	–
		903	Direct Payment - UNFPA	30,810	–		–	–	–	–
		906	Direct Payment - UNFPA	256,876	138,644		–	–	–	–
		907	Direct Payment-JAPAN	611,000	–		–	–	–	–
		951	Direct Payment - IDA	300,000	500,000		–	–	–	–
		953	Direct Payment - IDA	800,000	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,948,686	5,988,644		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			056 National Council for Population and Development *–(Contd.)*								
341			**341 National Council for Population and Development** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 000	K£	**5,030,000**	**8,900,000**		**3,488,644**	**900,000**	**2,500,000**	**8,000,000**
			Net Expenditure Head 341	K£	**5,030,000**	**8,900,000**		**3,488,644**	**900,000**	**2,500,000**	**8,000,000**
			Net Expenditure Subvote 056	K£	**5,030,000**	**8,900,000**		**3,488,644**	**900,000**	**2,500,000**	**8,000,000**
			057 Betting Control and Licensing								
498			**498 Betting Control and Licensing Board**								
	000		**000 Headquarters**								
		295	Minor Alterations and Maintenance Works		3,530	4,000	GOK	–	–	–	–
	311		**311 Malindi (Kilifi District)**								
		295	Minor Alterations and Maintenance Works		–	3,000	GOK	–	–	–	–
	340		**340 Mombasa District**								
		295	Minor Alterations and Maintenance Works		1,000	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			057 Betting Control and Licensing *–(Contd.)*							
498			**498 Betting Control and Licensing Board** *–(Contd.)*							
	620		**620 Kisumu District**							
		295	Minor Alterations and Maintenance Works	–	3,000	GOK	–	–	–	–
			Net Expenditure Head 498 .. .. .. K£	**4,530**	**13,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 057 .. .. K£	**4,530**	**13,000**		**–**	**–**	**–**	**–**
			Total Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE .. .. .. K£	**9,324,234**	**12,083,010**		**32,077,195**	**910,000**	**2,500,000**	**8,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

VOTE D06 MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June 1993, for the Ministry of Planning and National Development for capital expenditure including General Administration and Planning, Planning and Development services, Statistical services and salaries and expenses of project related personnel.

Eleven million, four hundred and thirty nine thousand, eight hundred and seventy pounds.

(K£ 11,439,870)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
060 General Administration and Planning	5,000	1,000	–	1,000
061 Planning and Development Services	6,749,859	14,866,295	6,250,870	8,615,425
062 Statistical Services	2,561,501	2,983,445	160,000	2,823,445
TOTAL FOR VOTE D06 MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT .. .. K£	**9,316,360**	**17,850,740**	**6,410,870**	**11,439,870**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Planning and National Development

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		060 General Administration and Planning		
206		**206 Headquarters Administrative Services**		
	220	Purchase of Plant and Equipment	1,000	500
	295	Minor Alterations and Maintenance Works	4,000	500
		Net Expenditure Head 206 .. .. .. K£	**5,000**	**1,000**
		Net Expenditure Subvote 060 .. .. .. K£	**5,000**	**1,000**
		061 Planning and Development Services		
207		**207 Rural Planning Department**		
	100	Transport Operating Expenses	25,000	102,500
	110	Travelling and Accommodation Expenses	21,000	42,000
	171	Publishing and Printing Expenses	3,000	4,000
	183	District Planning and Feasibility Studies	20,000	20,694
	184	Resource Management Project (RMRD)	500,000	–
	185	Management Information Services (MIS)	5,000	5,000
	194	Training and Seminars	3,000	113,708
	195	Staff Training and Seminars - District Services	10,000	–
	210	Purchase of Additional Vehicles	93,500	60,000
	220	Purchase of Plant and Equipment	700	2,000
	250	Maintenance of Computers - (MIS)	4,000	6,000
	300	Contributions to RDF - DANIDA	3,060,000	1,786,000
	302	Contributions to RDF - SIDA	725,000	1,000,000
	305	Contributions to RDF - GOK	1,000,000	500,000
	306	Inspection and Monitoring	50,000	50,000
	307	Training and Workshops	3,500	3,500
	308	UN Contributions to Rural Development - UNICEF	722,900	722,000
	310	10th Micro Project Programme	2,990,250	318,792
	311	11th Micro Project Programme	–	4,724,470
	314	District Development Plans (Contribution by UNICEF)	56,000	10,000
	316	Monitoring, Evaluation and Planning	200,000	237,000
	318	Small Scale Enterprise Policy Development	–	130,000
		GROSS EXPENDITURE .. .. K£	9,492,850	9,837,664
		Appropriations in Aid		
	900	Credit Purchase - USAID	593,500	–
	901	Direct Payment- UNICEF	–	10,000
	902	Direct Payment - UNICEF	–	7,000
	903	Direct Payment - EDF/EEC	–	60,000
	906	Direct Payment - DANIDA	3,060,000	1,786,000
	912	Direct Payment - SIDA	725,000	1,000,000
	914	Direct Payment - UNICEF	360,000	432,000
		Total Appropriations in Aid .. .. .. K£	4,738,500	3,295,000
		Net Expenditure Head 207 .. .. .. K£	**4,754,350**	**6,542,664**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		061 Planning and Development Services *–(Contd.)*		
208		**208 Rural Services Co-ordination and Training Unit**		
	100	Transport Operating Expenses	6,500	13,086
	110	Travelling and Accommodation Expenses	6,500	8,109
	121	Telephone Expenses	140,200	200
	171	Publishing and Printing Expenses	5,000	6,500
	173	Library Expenses	5,000	15,000
	174	Purchase of Stationery	4,500	12,500
	183	Population Planning and Policy at District Level	100,200	654,870
	184	Contracted Professional Services	–	22,709
	185	Computer Charges	–	12,414
	190	Miscellaneous Other Charges	–	3,000
	191	District Social Cultural Profile	22,315	–
	194	Training and Seminars	20,000	69,912
	196	Training for Planners (Policy and Management Skills)	60,025	20,021
	250	Maintenance of Plant, Machinery and Equipment	4,500	59,326
		GROSS EXPENDITURE .. .. K£	374,740	897,647
		Appropriations in Aid		
	901	Direct Payment-NETHERLANDS	–	88,042
	904	Direct Payment - UNFPA	100,200	654,870
		Total Appropriations in Aid .. .. .. K£	100,200	742,912
		Net Expenditure Head 208 .. .. .. K£	**274,540**	**154,735**
209		**209 Farmers Groups and Community Support**		
	000	Personal Emoluments	88,500	84,100
	050	House Allowance	20,200	22,786
	080	Passage and Leave Expenses	5,550	4,500
	100	Transport Operating Expenses	35,000	50,400
	101	Operating Expenses for Development Projects	3,500	54,700
	110	Travelling and Accommodation Expenses	37,250	40,000
	111	Travelling and Accomodation Expenses	4,000	–
	120	Telephone Expenses	5,500	2,900
	121	Telephone Expenses	6,250	13,000
	122	Telephone Expenses	2,000	–
	140	Electricity, Water and Conservancy	8,400	9,100
	171	Publishing and Printing Expenses	3,000	300
	172	Purchase of Uniforms and Clothing	1,150	1,600
	174	Purchase of Stationery	20,000	20,500
	175	Advertising and Publicity	1,000	2,100
	184	Consultancy, Studies and Surveys	90,000	107,500
	185	Computer Charges	–	4,000
	190	Miscellaneous Other Charges	13,500	16,050
	193	Fees, Commissions and Honoraria	3,500	17,500
	194	Training and Seminars	30,500	174,250
	195	Training - IFAD Programmes	15,000	–
	210	Purchase of Additional Vehicles	161,000	70,500
	211	Purchase of Additional Vehicles	548,060	–
	220	Purchase of Plant and Equipment	51,500	184,550
	230	Purchase of Office Equipment	25,500	100
	250	Maintenance of Plant, Machinery and Equipment	6,500	37,450
	260	Maintenance of Buildings and Stations	–	4,000
	295	Minor Alterations and Maintenance Works	4,000	–
	316	Contribution to IFAD	57,409	–
	400	Construction of Buildings - Non-Residential	337,500	482,150

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		061 Planning and Development Services –*(Contd.)*		
209		**209 Farmers Groups and Community Support** –*(Contd.)*		
	401	Maintenance of Buildings	–	1,900
		GROSS EXPENDITURE .. .. K£	1,585,269	1,405,936
		Appropriations in Aid		
	918	Credit Purchase - IFAD	761,060	321,000
		Total Appropriations in Aid .. .. .. K£	761,060	321,000
		Net Expenditure Head 209 .. .. .. K£	**824,209**	**1,084,936**
211		**211 Economic and Basic Infrastructure Department**		
	184	Contracted Professional Services (RSD - VG)	570,000	–
	305	Sector Monitoring and Evaluation	324,200	–
	306	Monitoring and Evaluation (RSD)	99,990	–
	307	Monitoring and Evaluation (RSD)	340,000	500,000
	308	Monitoring and Evaluation (RSD)	500,000	–
		GROSS EXPENDITURE .. .. K£	1,834,190	500,000
		Appropriations in Aid		
	907	Direct Payment - UNDP	924,190	–
	95i	Direct Payment - IDA	350,000	–
		Total Appropriations in Aid .. .. .. K£	1,274,190	–
		Net Expenditure Head 211 .. .. .. K£	**560,000**	**500,000**
212		**212 Macro Economic Planning**		
	051	Local Costs of Technical Assistance - L.R.P.P	10,000	10,000
	100	Transport Operating Expenses	5,000	5,500
	110	Travelling and Accommodation Expenses	3,500	3,850
	184	Consultancies and Studies	1,200,000	1,200,000
	185	Macro-Economic Research	10,000	10,000
	186	Development Plan Monitoring and Evaluation	8,260	54,540
		GROSS EXPENDITURE .. .. K£	1,236,760	1,283,890
		Appropriations in Aid		
	903	Direct Payment - CIDA	1,200,000	1,200,000
		Net Expenditure Head 212 .. .. .. K£	**36,760**	**83,890**
221		**221 Human Resources and Social Services Department**		
	187	Welfare Monitoring System	300,000	249,200
	318	Food and Nutrition Studies Programme	260,000	691,958

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		061 Planning and Development Services *–(Contd.)*			
221		**221 Human Resources and Social Services Department** *–(Contd.)*			
		GROSS EXPENDITURE	K£	560,000	941,158
		Appropriations in Aid			
	933	Direct Payment - NETHERLANDS		260,000	691,958
		Net Expenditure Head 221	**K£**	**300,000**	**249,200**
		Net Expenditure Subvote 061	**K£**	**6,749,859**	**8,615,425**
		062 Statistical Services			
214		**214 Central Bureau of Statistics**			
	187	Welfare Monitoring System		500,000	800,000
	194	Training Expenses		–	22,722
	316	Statistics Information Plan		137,070	–
	400	Construction of Buildings - Non-Residential		–	50,000
	416	Statistical Capacity Building (CBS)		79,000	66,000
	417	Population Census - System Analysis		11,646	–
	418	Population Census		352,501	50,000
	419	Population Census (Disabled)		100,000	–
	520	Kenya Market Development - CBS (CPF)		–	40,000
		GROSS EXPENDITURE	K£	1,180,217	1,028,722
		Appropriations in Aid			
	900	Direct Payment - UNDP		137,070	–
	902	Direct Payment - UNFPA		11,646	–
	903	Direct Payment -UNICEF		79,000	40,000
		Total Appropriations in Aid	K£	227,716	40,000
		Net Expenditure Head 214	**K£**	**952,501**	**988,722**
219		**219 Department of Resource Survey and Remote Sensing**			
	001	Personal Emoluments (Aid Staff)		450,000	615,723
	051	House Allowance - (Aid Staff)		30,000	40,000
	171	Publishing and Printing Expenses		3,000	–
	173	District Aerial Surveys		70,000	70,000
	185	Computer Charges		75,000	85,000
	187	Land Use Mapping - Operational Costs		250,000	225,000
	188	Satellite Imagery		59,000	64,000
	189	Consultancy Services		40,000	10,000
	191	Desertification Assessment and Mapping		–	10,000
	193	Earth Resources Satellite Ground (R and P) Station		30,000	30,000
	194	Training Expenses		25,000	10,000
	200	Replacement of Motor Vehicles		–	95,000
	220	Purchase of Plant and Equipment		25,000	30,000
	221	Equipment - Computer		280,000	100,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		062 Statistical Services *–(Contd.)*		
219		**219 Department of Resource Survey and Remote Sensing** *–(Contd.)*		
	222	Aircraft Navigation Equipment	400,000	50,000
	223	Purchase of Data Processing Facilities	1,225,499	–
	225	Equipment for Department of Resource Survey and Remote Sensing	–	100,000
	295	Minor Alterations and Maintenance Works	20,000	20,000
	402	Construction of Buildings - Administration Block/Herberium	555,000	400,000
		GROSS EXPENDITURE .. .. K£	3,537,499	1,954,723
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	80,000	20,000
	904	Credit Purchase - FRANCE	1,225,499	–
	933	Direct Payment - IDRC	3,000	–
	950	Credit Purchase- FRANCE	–	100,000
	952	Credit Purchase - IDA	620,000	–
		Total Appropriations in Aid .. .. .. K£	1,928,499	120,000
		Net Expenditure Head 219 .. .. .. K£	**1,609,000**	**1,834,723**
		Net Expenditure Subvote 062 .. .. .. K£	**2,561,501**	**2,823,445**
		Total Net Expenditure Vote D06 MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT .. .. K£	**9,316,360**	**11,439,870**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			060 General Administration and Planning							
206			**206 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	1,000	500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	500	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,000**	**1,000**		–	–	–	–
			Net Expenditure Head 206 .. .. .. K£	**5,000**	**1,000**		–	–	–	–
			Net Expenditure Subvote 060 .. .. K£	**5,000**	**1,000**		–	–	–	–
			061 Planning and Development Services							
207			**207 Rural Planning Department**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	12,000	15,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	10,000	14,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	3,000	4,000	GOK	–	–	–	–
		183	District Planning and Feasibility Studies	20,000	20,694	GOK	–	–	–	–
		184	Resource Management Project (RMRD)	500,000	–	USAID	–	–	–	–
		185	Management Information Services (MIS)	5,000	5,000	GOK	–	–	–	–
		194	Training and Seminars	3,000	10,000	GOK	–	–	–	–
		195	Staff Training and Seminars - District Services	10,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	700	2,000	GOK	–	–	–	–
		250	Maintenance of Computers - (MIS)	4,000	6,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
207			**207 Rural Planning Department** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		314	District Development Plans (Contribution by UNICEF) +++	56,000	10,000	UNICEF	10,000	–	–	–
		316	Monitoring, Evaluation and Planning *	–	37,000	UNICEF	7,000	30,000	–	–
		318	Small Scale Enterprise Policy Development	–	130,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	623,700	253,694		17,000	30,000	–	–
			Appropriations in Aid							
		900	Credit Purchase - USAID	500,000	–		–	–	–	–
		901	Direct Payment- UNICEF	–	10,000		–	–	–	–
		902	Direct Payment - UNICEF	–	7,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	500,000	17,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**123,700**	**236,694**		**17,000**	**30,000**	**–**	**–**
	010		**010 Rural Development Fund**							
		300	Contributions to RDF - DANIDA +++	3,060,000	1,786,000	DANIDA	1,786,000	–	–	–
		302	Contributions to RDF - SIDA +++	725,000	1,000,000	SIDA	1,000,000	–	–	–
		305	Contributions to RDF - GOK	1,000,000	500,000	GOK	–	–	–	–
		306	Inspection and Monitoring	50,000	50,000	GOK	–	–	–	–
		307	Training and Workshops	3,500	3,500	GOK	–	–	–	–
		308	UN Contributions to Rural Development - UNICEF *	722,900	722,000	UNICEF	432,000	290,000	–	–
			GROSS EXPENDITURE .. .. .. K£	5,561,400	4,061,500		3,218,000	290,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
207			**207 Rural Planning Department** *–(Contd.)*							
	010		**010 Rural Development Fund** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment - DANIDA	3,060,000	1,786,000		–	–	–	–
		912	Direct Payment - SIDA	725,000	1,000,000		–	–	–	–
		914	Direct Payment - UNICEF	360,000	432,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	4,145,000	3,218,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**1,416,400**	**843,500**		**3,218,000**	**290,000**	–	–
	015		**015 EEC Micro Project Programme**							
		100	Transport Operating Expenses *	13,000	77,500	EDF/EEC	60,000	17,500	–	–
		110	Travelling and Accommodation Expenses	11,000	20,000	GOK	–	–	–	–
		194	Training Expenses *	–	103,708	EDF/EEC	–	103,708	–	–
		210	Purchase of Additional Vehicles *	93,500	60,000	EDF/EEC	–	60,000	–	–
		310	10th Micro Project Programme *	2,990,250	318,792	EDF/EEC	–	318,792	–	–
		311	11th Micro Project Programme *	–	4,724,470	EDF/EEC	–	4,724,470	–	–
			GROSS EXPENDITURE .. .. .. K£	3,107,750	5,304,470		60,000	5,224,470	–	–
			Appropriations in Aid							
		900	Direct Payment -EDF/EEC	93,500	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
207			**207 Rural Planning Department** *–(Contd.)*							
	015		**015 EEC Micro Project Programme** *–(Contd.)*							
		903	Direct Payment - EDF/EEC	–	60,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	93,500	60,000		–	–	–	–
			Net Expenditure Subhead 015 .. .. K£	**3,014,250**	**5,244,470**		**60,000**	**5,224,470**	–	–
	020		**020 District Development Fund**							
		100	Transport Operating Expenses	–	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	8,000	GOK	–	–	–	–
		316	Contribution to DDF - GOK	200,000	200,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**200,000**	**218,000**		–	–	–	–
			Net Expenditure Head 207 .. .. .. K£	**4,754,350**	**6,542,664**		**3,295,000**	**5,544,470**	–	–
208			**208 Rural Services Co-ordination and Training Unit**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses ++	6,500	13,086	NETHERLANDS	6,586	–	–	–
		110	Travelling and Accommodation Expenses ++	6,500	8,109	NETHERLANDS	1,609	–	–	–
		121	Telephone Expenses	140,200	200	GOK	–	–	–	–
		171	Publishing and Printing Expenses	5,000	6,500	GOK	–	–	–	–
		173	Library Expenses	5,000	15,000	GOK	–	–	–	–
		174	Purchase of Stationery	4,500	12,500	GOK	–	–	–	–
		183	Population Planning and Policy at District Level +++	100,200	654,870	UNFPA	654,870	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
208			**208 Rural Services Co-ordination and Training Unit** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		184	Contracted Professional Services +++	–	22,709	NETHERLANDS	22,709	–	–	–
		185	Computer Charges ++	–	12,414	NETHERLANDS	2,414	–	–	–
		190	Miscellaneous Other Charges	–	3,000	GOK	–	–	–	–
		191	District Social Cultural Profile	22,315	–	GOK	–	–	–	–
		194	Training and Seminars ++	20,000	69,912	NETHERLANDS	49,912	–	–	–
		196	Training for Planners (Policy and Management Skills) *	60,025	20,021	FORD	–	20,021	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	4,500	59,326	NETHERLANDS	4,812	–	–	–
			GROSS EXPENDITURE .. .. .. K£	374,740	897,647		742,912	20,021	–	–
			Appropriations in Aid							
		901	Direct Payment-NETHERLANDS	–	88,042		–	–	–	–
		904	Direct Payment - UNFPA	100,200	654,870		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	100,200	742,912		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**274,540**	**154,735**		**742,912**	**20,021**	**–**	**–**
			Net Expenditure Head 208 .. .. .. K£	**274,540**	**154,735**		**742,912**	**20,021**	**–**	**–**
209			**209 Farmers Groups and Community Support**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses *	5,000	8,000	IFAD	–	8,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	6,500	7,000	IFAD	–	6,000	–	–
		120	Telephone Expenses	2,500	–	IFAD	–	–	–	–
		121	Telephone Expenses *	–	4,000	IFAD	–	4,000	–	–
		174	Purchase of Stationery *	5,000	5,000	IFAD	–	5,000	–	–
		184	Consultancy, Studies and Surveys *	90,000	107,500	IFAD	57,500	50,000	–	–
		190	Miscellaneous Other Charges *	–	5,000	IFAD	–	5,000	–	–
		194	Training and Seminars *	15,000	125,000	IFAD	75,000	50,000	–	–
		195	Training - IFAD Programmes	15,000	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles	27,000	27,000	GOK	–	–	–	–
		211	Purchase of Additional Vehicles	548,060	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *	19,000	40,000	IFAD	25,000	15,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	500	27,950	IFAD	25,450	2,500	–	–
			GROSS EXPENDITURE .. .. .. K£	733,560	356,450		182,950	145,500	–	–
			Appropriations in Aid							
		918	Credit Purchase - IFAD	594,060	182,950		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**139,500**	**173,500**		**182,950**	**145,500**	–	–
	250		**250 Nyeri District**							
		000	Personal Emoluments *	16,800	16,650	IFAD	–	16,650	–	–
		050	House Allowance *	3,600	4,700	IFAD	–	4,700	–	–
		080	Passage and Leave Expenses *	1,000	1,000	IFAD	–	1,000	–	–
		100	Transport Operating Expenses *	5,000	12,400	IFAD	–	12,400	–	–
		110	Travelling and Accommodation Expenses *	6,150	8,000	IFAD	–	8,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		120	Postal and Telegrams Expenses *	500	800	IFAD	–	800	–	–
		121	Telephone Expenses *	1,250	3,000	IFAD	–	3,000	–	–
		140	Electricity, Water and Conservancy *	1,000	1,500	IFAD	–	1,500	–	–
		171	Publishing and Printing Expenses *	1,000	100	IFAD	–	100	–	–
		172	Purchase of Uniforms and Clothing *	300	350	IFAD	–	350	–	–
		174	Purchase of Stationery *	3,000	3,500	IFAD	–	3,500	–	–
		175	Advertising and Publicity *	–	2,000	IFAD	–	2,000	–	–
		185	Computer Charges *	–	4,000	IFAD	–	4,000	–	–
		190	Miscellaneous Other Charges *	3,000	1,000	IFAD	–	1,000	–	–
		193	Fees, Commissions and Honoraria *	–	3,500	IFAD	–	3,500	–	–
		194	Training and Seminars	3,500	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles	33,500	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *	10,000	40,000	IFAD	30,000	10,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	1,000	4,000	IFAD	–	4,000	–	–
		260	Maintenance of Buildings and Stations *	–	3,000	IFAD	–	3,000	–	–
		295	Minor Alterations and Maintenance Works	1,000	–	IFAD	–	–	–	–
		316	Contribution to IFAD	8,215	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential *	112,500	156,050	IFAD	–	156,050	–	–
			GROSS EXPENDITURE .. .. .. K£	212,315	265,550		30,000	235,550	–	–
			Appropriations in Aid							
		918	Credit Purchase - IFAD	43,500	30,000		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**168,815**	**235,550**		**30,000**	**235,550**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	310		**310 Kilifi District**							
		101	Transport Operating Expenses for Development Projects *	–	27,350	IFAD	–	–	–	27,350
	320		**320 Kwale District**							
		101	Transport Operating Expenses-District Development Projects *	–	27,350	IFAD	–	–	–	27,350
	610		**610 Kisii District**							
		000	Personal Emoluments *	16,800	16,650	IFAD	–	16,650	–	–
		050	House Allowance *	3,600	4,362	IFAD	–	4,362	–	–
		080	Passage and Leave Expenses *	1,000	1,000	IFAD	–	1,000	–	–
		100	Transport Operating Expenses *	5,000	5,500	IFAD	–	5,500	–	–
		110	Travelling and Accommodation Expenses *	6,150	6,000	IFAD	–	6,000	–	–
		120	Postal and Telegrams Expenses *	500	500	IFAD	–	500	–	–
		121	Telephone Expenses *	1,250	1,800	IFAD	–	1,800	–	–
		140	Electricity, Water and Conservancy *	1,000	1,000	IFAD	–	1,000	–	–
		172	Purchase of Uniforms and Clothing *	300	350	IFAD	–	350	–	–
		174	Purchase of Stationery *	3,000	3,500	IFAD	–	3,500	–	–
		190	Miscellaneous Other Charges *	1,500	1,050	IFAD	–	1,050	–	–
		193	Fees, Commissions and Honoraria *	–	3,500	IFAD	–	3,500	–	–
		194	Seminars and Training *	3,000	24,250	IFAD	–	24,250	–	–
		210	Purchase of Additional Vehicles	33,500	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *	–	20,000	IFAD	10,000	10,000	–	–
		230	Purchase of Office Equipment	15,500	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	1,000	500	IFAD	–	500	–	–
		316	Contribution to IFAD	12,321	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential *	112,500	163,350	IFAD	–	163,350	–	–
			GROSS EXPENDITURE .. .. .. K£	217,921	253,312		10,000	243,312	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
			Appropriations in Aid							
		918	Credit Purchase - IFAD	34,000	10,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**183,921**	**243,312**		**10,000**	**243,312**	**–**	**–**
	630		**630 Siaya District**							
		000	Personal Emoluments *	16,800	16,650	IFAD	–	16,650	–	–
		050	House Allowance *	3,600	4,362	IFAD	–	4,362	–	–
		080	Passage and Leave Expenses *	1,000	1,000	IFAD	–	1,000	–	–
		100	Transport Operating Expenses *	10,000	13,000	IFAD	–	13,000	–	–
		110	Travelling and Accommodation Expenses *	6,150	6,000	IFAD	–	6,000	–	–
		120	Postal and Telegrams Expenses *	500	500	IFAD	–	500	–	–
		121	Telephone Expenses *	1,250	1,300	IFAD	–	1,300	–	–
		140	Electricity, Water and Conservancy *	3,500	4,500	IFAD	–	4,500	–	–
		172	Purchase of Uniforms and Clothing *	250	250	IFAD	–	250	–	–
		174	Purchase of Stationery *	3,000	2,500	IFAD	–	2,500	–	–
		175	Advertising and Publicity *	–	100	IFAD	–	100	–	–
		190	Miscellaneous Other Charges *	3,000	2,500	IFAD	–	2,500	–	–
		193	Fees, Commissions and Honoraria *	3,500	3,500	IFAD	–	3,500	–	–
		194	Seminars and Training *	3,000	4,000	IFAD	–	4,000	–	–
		210	Purchase of Additional Vehicles +++	–	43,500	IFAD	43,500	–	–	–
		220	Purchase of Plant and Equipment *	–	30,000	IFAD	20,000	10,000	–	–
		230	Purchase of Office Equipment *	10,000	100	IFAD	–	100	–	–
		250	Maintenance of Office Equipment *	3,000	2,500	IFAD	–	2,500	–	–
		260	Maintenance of Buildings and Stations *	–	1,000	IFAD	–	1,000	–	–
		295	Minor Alterations and Maintenance Works	2,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		316	Contribution to IFAD	12,231	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	82,781	137,262		63,500	73,762	–	–
			Appropriations in Aid							
		918	Direct Payment - IFAD	–	63,500		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**82,781**	**73,762**		**63,500**	**73,762**	–	–
	640		**640 South Nyanza District**							
		000	Personal Emoluments *	16,800	16,650	IFAD	–	16,650	–	–
		050	House Allowance *	3,600	4,500	IFAD	–	4,500	–	–
		080	Passage and Leave Expenses *	1,000	400	IFAD	–	400	–	–
		100	Transport Operating Expenses *	5,000	5,500	IFAD	–	5,500	–	–
		110	Travelling and Accommodation Expenses *	6,150	6,000	IFAD	–	6,000	–	–
		120	Postal and Telegrams Expenses *	500	500	IFAD	–	500	–	–
		121	Telephone Expenses *	1,250	1,300	IFAD	–	1,300	–	–
		140	Electricity, Water and Conservancy *	1,000	1,000	IFAD	–	1,000	–	–
		171	Publishing and Printing Expenses *	1,000	100	IFAD	–	100	–	–
		172	Purchase of Uniforms and Clothing *	300	350	IFAD	–	350	–	–
		174	Purchase of Stationery *	3,000	3,000	IFAD	–	3,000	–	–
		175	Advertising and Publicity	1,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges *	3,000	3,500	IFAD	–	3,500	–	–
		193	Fees, Commissions and Honoraria *	–	3,500	IFAD	–	3,500	–	–
		194	Training and Seminars *	3,000	4,000	IFAD	–	4,000	–	–
		210	Purchase of Additional Vehicles	33,500	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	640		**640 South Nyanza District** *–(Contd.)*							
		220	Purchase of Plant and Equipment *	10,000	34,550	IFAD	24,550	10,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	1,000	500	IFAD	–	500	–	–
		316	Contribution to IFAD	12,321	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential *	112,500	162,750	IFAD	–	162,750	–	–
			GROSS EXPENDITURE .. .. .. K£	215,921	248,100		24,550	223,550	–	–
			Appropriations in Aid							
		918	Credit Purchase - IFAD	43,500	24,550		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**172,421**	**223,550**		**24,550**	**223,550**	**–**	**–**
	910		**910 Bungoma District**							
		000	Personal Emoluments	4,500	1,000	GOK	–	–	–	–
		050	House Allowance	2,200	500	GOK	–	–	–	–
		080	Passage and Leave Expenses	550	100	GOK	–	–	–	–
		100	Transport Operating Expenses	–	500	GOK	–	–	–	–
		101	Transport Operating Expenses	3,500	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	500	GOK	–	–	–	–
		111	Travelling and Accomodation Expenses	4,000	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	500	100	GOK	–	–	–	–
		121	Telephone Expenses	–	100	GOK	–	–	–	–
		122	Telephone Expenses	2,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	910		**910 Bungoma District** *–(Contd.)*							
		140	Electricity, Water and Conservancy	900	100	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**18,150**	**2,900**		–	–	–	–
	930		**930 Kakamega District**							
		000	Personal Emoluments *	16,800	16,500	IFAD	–	16,500	–	–
		050	House Allowance *	3,600	4,362	IFAD	–	4,362	–	–
		080	Passage and Leave Expenses *	1,000	1,000	IFAD	–	1,000	–	–
		100	Transport Operating Expenses *	5,000	5,500	IFAD	–	5,500	–	–
		110	Travelling and Accommodation Expenses *	6,150	6,500	IFAD	–	6,500	–	–
		120	Postal and Telegrams Expenses *	500	500	IFAD	–	500	–	–
		121	Telephone Expenses *	1,250	1,500	IFAD	–	1,500	–	–
		140	Electricity, Water and Conservancy *	1,000	1,000	IFAD	–	1,000	–	–
		171	Publishing and Printing Expenses *	1,000	100	IFAD	–	100	–	–
		172	Purchase of Uniforms and Clothing *	–	300	IFAD	–	300	–	–
		174	Purchase of Stationery *	3,000	3,000	IFAD	–	3,000	–	–
		190	Miscellaneous Other Charges *	3,000	3,000	IFAD	–	3,000	–	–
		193	Fees, Commissions and Honoraria *	–	3,500	IFAD	–	3,500	–	–
		194	Training and Seminars *	3,000	17,000	IFAD	–	17,000	–	–
		210	Purchase of Additional Vehicles	33,500	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment *	12,500	20,000	IFAD	10,000	10,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	–	2,000	IFAD	–	2,000	–	–
		295	Minor Alterations and Maintenance Works	1,000	–	IFAD	–	–	–	–
		316	Contribution to IFAD	12,321	–	IFAD	–	–	–	–
		401	Maintenance of Buildings *	–	1,900	IFAD	–	1,900	–	–
			GROSS EXPENDITURE .. .. .. K£	104,621	87,662		10,000	77,662	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
			Appropriations in Aid							
		918	Credit Purchase - IFAD	46,000	10,000		–	–	–	–
			Net Expenditure Subhead 930 .. .. **K£**	**58,621**	**77,662**		**10,000**	**77,662**	–	–
			Net Expenditure Head 209 .. .. .. **K£**	**824,209**	**1,084,936**		**321,000**	**999,336**	–	**54,700**
211			**211 Economic and Basic Infrastructure Department**							
	005		**005 Headquarters**							
		184	Contracted Professional Services (RSD - VG)	570,000	–	IDA	–	–	–	–
		305	Sector Monitoring and Evaluation	324,200	–	UNDP	–	–	–	–
		306	Monitoring and Evaluation (RSD)	99,990	–	UNDP	–	–	–	–
		307	Monitoring and Evaluation (RSD) *	340,000	500,000	IDA	–	–	–	500,000
		308	Monitoring and Evaluation (RSD)	500,000	–	UNDP	–	–	–	–
			GROSS EXPENDITURE .. .. .. **K£**	1,834,190	500,000		–	–	–	500,000
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
211			**211 Economic and Basic Infrastructure Department** *–(Contd.)*							
	005		**005 Headquarters** *–(Contd.)*							
		907	Direct Payment - UNDP	924,190	–		–	–	–	–
		951	Direct Payment - IDA	350,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,274,190	–		–	–	–	–
			Net Expenditure Subhead 005 .. .. K£	**560,000**	**500,000**		**–**	**–**	**–**	**500,000**
			Net Expenditure Head 211 .. .. .. K£	**560,000**	**500,000**		**–**	**–**	**–**	**500,000**
212			**212 Macro Economic Planning**							
	000		**000 Headquarters**							
		051	Local Costs of Technical Assistance - L.R.P.P	10,000	10,000	GOK	–	–	–	–
		100	Transport Operating Expenses	5,000	5,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,500	3,850	GOK	–	–	–	–
		184	Consultancies and Studies +++	1,200,000	1,200,000	CIDA	1,200,000	–	–	–
		185	Macro-Economic Research	10,000	10,000	GOK	–	–	–	–
		186	Development Plan Monitoring and Evaluation	8,260	54,540	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,236,760	1,283,890		1,200,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
212			**212 Macro Economic Planning** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		903	Direct Payment - CIDA	1,200,000	1,200,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**36,760**	**83,890**		**1,200,000**	**–**	**–**	**–**
			Net Expenditure Head 212 .. .. .. K£	**36,760**	**83,890**		**1,200,000**	**–**	**–**	**–**
221			**221 Human Resources and Social Services Department**							
	000		**000 Headquarters**							
		187	Welfare Monitoring System *	300,000	249,200	IDA	–	–	–	249,200
		318	Food and Nutrition Studies Programme +++	260,000	691,958	NETHERLANDS	691,958	–	–	–
			GROSS EXPENDITURE .. .. .. K£	560,000	941,158		691,958	–	–	249,200
			Appropriations in Aid							
		933	Direct Payment - NETHERLANDS	260,000	691,958		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**300,000**	**249,200**		**691,958**	**–**	**–**	**249,200**
			Net Expenditure Head 221 .. .. .. K£	**300,000**	**249,200**		**691,958**	**–**	**–**	**249,200**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			061 Planning and Development Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 061 .. .. K£	**6,749,859**	**8,615,425**		**6,250,870**	**6,563,827**	**–**	**803,900**
			062 Statistical Services							
214			**214 Central Bureau of Statistics**							
	005		**005 Headquarters**							
		187	Welfare Monitoring System *	500,000	800,000	IDA	–	–	–	800,000
		194	Training Expenses	–	22,722	GOK	–	–	–	–
		316	Statistics Information Plan	137,070	–	UNDP	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
		416	Statistical Capacity Building (CBS) *	79,000	66,000	UNICEF	40,000	26,000	–	–
		417	Population Census - System Analysis	11,646	–	UNFPA	–	–	–	–
		418	Population Census	352,501	50,000	GOK	–	–	–	–
		419	Population Census (Disabled)	100,000	–	GOK	–	–	–	–
		520	Kenya Market Development - CBS (CPF) *	–	40,000	USAID	–	40,000	–	–
			GROSS EXPENDITURE .. .. .. K£	1,180,217	1,028,722		40,000	66,000	–	800,000
			Appropriations in Aid							
		900	Direct Payment - UNDP	137,070	–		–	–	–	–
		902	Direct Payment - UNFPA	11,646	–		–	–	–	–
		903	Direct Payment -UNICEF	79,000	40,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	227,716	40,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			062 Statistical Services *–(Contd.)*							
214			**214 Central Bureau of Statistics** *–(Contd.)*							
	005		**005 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 005 .. .. K£	**952,501**	**988,722**		**40,000**	**66,000**	**–**	**800,000**
			Net Expenditure Head 214 .. .. .. K£	**952,501**	**988,722**		**40,000**	**66,000**	**–**	**800,000**
219			**219 Department of Resource Survey and Remote Sensing**							
	005		**005 Headquarters**							
		001	Personal Emoluments (Aid Staff) *	450,000	615,723	IDA	–	–	–	615,723
		051	House Allowance - (Aid Staff) *	30,000	40,000	IDA	–	–	–	40,000
		171	Publishing and Printing Expenses	3,000	–	IDRC	–	–	–	–
		173	District Aerial Surveys	70,000	70,000	GOK	–	–	–	–
		185	Computer Charges	75,000	85,000	GOK	–	–	–	–
		187	Land Use Mapping - Operational Costs *	250,000	225,000	IDA	–	–	–	225,000
		188	Satellite Imagery * ++	59,000	64,000	IDA	–	–	–	54,000
		189	Consultancy Services *	40,000	10,000	IDA	–	–	–	10,000
		191	Desertification Assessment and Mapping	–	10,000	GOK	–	–	–	–
		193	Earth Resources Satellite Ground (R and P) Station	30,000	30,000	GOK	–	–	–	–
		194	Training Expenses	25,000	10,000	GOK	–	–	–	–
		200	Replacement of Motor Vehicles	–	95,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	25,000	30,000	GOK	–	–	–	–
		221	Equipment - Computer *	280,000	100,000	IDA	–	–	–	100,000
		222	Aircraft Navigation Equipment	400,000	50,000	GOK	–	–	–	–
		223	Purchase of Data Processing Facilities	1,225,499	–	FRANCE	–	–	–	–
		225	Equipment for Department of Resource Survey and Remote Sensing +++	–	100,000	FRANCE	–	–	100,000	–
		295	Minor Alterations and Maintenance Works	20,000	20,000	GOK	–	–	–	–
		402	Construction of Buildings - Administration Block/Herberium	555,000	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,537,499	1,954,723		–	–	100,000	1,044,723

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			062 Statistical Services *–(Contd.)*							
219			**219 Department of Resource Survey and Remote Sensing** *–(Contd.)*							
	005		**005 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		650	Sale and Fees for Services Rendered	80,000	20,000		–	–	–	–
		904	Credit Purchase - FRANCE	1,225,499	–		–	–	–	–
		933	Direct Payment - IDRC	3,000	–		–	–	–	–
		950	Credit Purchase- FRANCE	–	100,000		–	–	–	–
		952	Credit Purchase - IDA	620,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,928,499	120,000		–	–	–	–
			Net Expenditure Subhead 005 .. .. K£	**1,609,000**	**1,834,723**		**–**	**–**	**100,000**	**1,044,723**
			Net Expenditure Head 219 .. .. .. K£	**1,609,000**	**1,834,723**		**–**	**–**	**100,000**	**1,044,723**
			Net Expenditure Subvote 062 .. .. K£	**2,561,501**	**2,823,445**		**40,000**	**66,000**	**100,000**	**1,844,723**
			Total Net Expenditure Vote D06 MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT .. .. K£	**9,316,360**	**11,439,870**		**6,290,870**	**6,629,827**	**100,000**	**2,648,623**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D07 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June,1993, for the Office of the Vice-President and Ministry of Finance for capital expenditure including General Administration and Planning, minor works, construction of staff houses for Customs and Excise Department, for capital and share investment in banking and other institutions and for providing loans to statutory organizations.

Forty eight million, seventy six thousand, five hundred and twenty pounds.

(K£ 48,076,520)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
070 General Administration and Planning	26,949,711	52,534,750	22,632,750	29,902,000
071 Financial Services	2,023,465	1,794,601	1,384,601	410,000
072 Revenue Collection	6,904,500	8,700,520	–	8,700,520
075 Centralized Services	139,000	889,000	200,000	689,000
076 Government Investment	12,711,950	13,766,934	5,391,934	8,375,000
TOTAL FOR VOTE D07 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE .. .. K£	**48,728,626**	**77,685,805**	**29,609,285**	**48,076,520**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of The Vice-President and Ministry of Finance

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		070 General Administration and Planning		
135		**135 Headquarters Administrative Services**		
	184	Contracted Professional Services (Planning, Design and Study	–	1,000,000
	300	Grants to Electoral Commission	450,000	–
	315	Grants to State Corporations for Capital Expenditure (Nyayo Car)	9,750,000	9,750,000
	400	Construction of Buildings - Non-Residential (Treasury Annex)	210,000	–
	402	Alteration of Offices - Headquarters	200,000	450,000
	503	Personnel Consultancy Fund	1,667,000	1,033,000
	506	Export Processing Zones (Land Acquisition)	1,150,000	300,000
	507	Financial Sector - Technical Assistance (C.B.K.)	1,000,000	1,000,000
	509	Contracted Professional Services (Planning, Design and Study)	1,000,000	–
	510	Rehabilitation Advisory Services Ltd.(Technical Assistance)	440,000	950,000
	512	Loans to Jua Kali (KCB LTD.) (C.P.F.)	2,400,000	2,400,000
	516	Assistance on Social Effects - Structural Adjustment (MDF)	84,180	–
	520	Kenya Marketing Development Programme	–	1,500,000
	522	Export Development Project (EPZ)	8,509,711	18,800,000
	523	Strengthening Budget and Economic Management	1,443,623	1,629,750
	524	Export Processing Zone Study - Mombasa (ADF)	800,000	800,000
	525	Institutional Support Project for Tax Modernization Programme	2,600,000	3,500,000
	526	Policy Analysis (ASAO II)	–	202,000
	529	Rural Enterprise Fund	6,000,000	3,000,000
	530	Rural Enterprise Fund (CPF)	1,080,000	2,800,000
	531	Kenya Export Development Support	–	3,420,000
		GROSS EXPENDITURE .. .. K£	38,784,514	52,534,750
		Appropriations in Aid		
	901	Direct Payment- USAID	–	1,500,000
	902	Direct Payment - SIDA	1,667,000	1,033,000
	903	Direct Payment -(Technical Assistance)- E.E.C.	440,000	950,000
	904	Direct Payment - UNDP	1,443,623	1,629,750
	905	Direct Payment - ADF	800,000	800,000
	906	Direct Payment - USAID	–	3,420,000
	910	Direct Payment - ADF	2,600,000	3,500,000
	915	Direct Payment - BELGIUM	–	2,800,000
	925	Direct Payment - EEC	1,000,000	1,000,000
	926	Direct Payment-FINLAND	84,180	–
	953	Direct Payment(Technical Assistance)- IDA	1,000,000	1,000,000
	956	Direct Payment - IDA	2,800,000	5,000,000
		Total Appropriations in Aid .. .. .. K£	11,834,803	22,632,750
		Net Expenditure Head 135 .. .. .. K£	**26,949,711**	**29,902,000**
		Net Expenditure Subvote 070 .. .. .. K£	**26,949,711**	**29,902,000**
		071 Financial Services		
137		**137 Fiscal and Monetary Affairs Department**		
	529	Tax Modernisation Project	581,141	909,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of The Vice-President and Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		071 Financial Services –*(Contd.)*		
137		**137 Fiscal and Monetary Affairs Department** –*(Contd.)*		
		GROSS EXPENDITURE .. .. K£	581,141	909,000
		Appropriations in Aid		
	902	Direct Payment - UNDP	581,141	909,000
		Net Expenditure Head 137 .. .. .. K£	–	–
138		**138 External Resources Department**		
	194	A Systematic Approach GEX of Projects (ERD)	115,000	126,424
		GROSS EXPENDITURE .. .. K£	115,000	126,424
		Appropriations in Aid		
	901	Credit Purchase - UNDP	115,000	126,424
		Net Expenditure Head 138 .. .. .. K£	–	–
140		**140 Capital Markets Authority**		
	295	Minor Alterations and Maintenance Works	10,000	10,000
	503	Capital Markets Authority	250,000	–
	504	Economic Stabilization and Structural Adjustment	300,000	200,000
		GROSS EXPENDITURE .. .. K£	560,000	210,000
		Appropriations in Aid		
	909	Credit Purchase - USAID	300,000	200,000
		Net Expenditure Head 140 .. .. .. K£	**260,000**	**10,000**
146		**146 Insurance Department**		
	184	Contracted Professional Services (Insurance Legislation)	190,000	149,177
	220	Purchase of Plant and Equipment - Insurance Department	75,000	–
	403	Partitioning of Offices (Anniversary Towers)	1,688,465	400,000
		GROSS EXPENDITURE .. .. K£	1,953,465	549,177
		Appropriations in Aid		
	900	Direct Payment - UNDP	190,000	149,177
		Net Expenditure Head 146 .. .. .. K£	**1,763,465**	**400,000**
		Net Expenditure Subvote 071 .. .. .. K£	**2,023,465**	**410,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of The Vice-President and Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		072 Revenue Collection			
141		**141 Inland Revenue**			
	400	Construction of Buildings - Non-Residential		5,000	–
		Net Expenditure Head 141	**K£**	**5,000**	**–**
143		**143 Income Tax Department**			
	220	Purchase of Plant and Equipment		60,000	–
	401	Installation of PABX - Mombasa		–	30,000
	402	Partitioning of Eldoret Offices		234,500	–
	403	Computerization of Income Tax Department and VAT		3,700,000	400,000
		Net Expenditure Head 143	**K£**	**3,994,500**	**430,000**
144		**144 Customs and Excise Department**			
	220	Purchase of Plant and Equipment -Customs Headquarters		–	463,000
	221	Installation of PABX		–	20,000
	403	Renovation of Offices - Mombasa		250,000	250,000
	404	Rehabilitation of Training School - Mombasa		200,000	530,320
	410	Construction of Staff Houses - Loitokitok		50,000	500,000
	411	Construction of Staff Houses and Offices-Namanga		900,000	2,200,000
	412	Construction of Staff Houses - Isebania Phase II		5,000	–
	413	Construction of Staff Houses - Lokichogio		1,000,000	600,000
	502	Cash Receipting System-Computerization		500,000	3,707,200
		Net Expenditure Head 144	**K£**	**2,905,000**	**8,270,520**
		Net Expenditure Subvote 072	**K£**	**6,904,500**	**8,700,520**
		075 Centralized Services			
152		**152 Micro-Computer Information Systems**			
	184	Economic Stabilization and Structural Adjustment		1,200,000	200,000
		GROSS EXPENDITURE	K£	1,200,000	200,000
		Appropriations in Aid			
	900	Credit Purchase - USAID		1,200,000	200,000
		Net Expenditure Head 152	**K£**	**–**	**–**
155		**155 Computer Services**			
	220	Purchase of Plant and Equipment -Computers		–	500,000
	222	Data Capture Centres (Equipment)		100,000	189,000
		Net Expenditure Head 155	**K£**	**100,000**	**689,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of The Vice-President and Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		075 Centralized Services –*(Contd.)*			
169		**169 Audit Services of Statutory Boards and Corporations**			
	295	Minor Alterations and Maintenance Works		39,000	–
		Net Expenditure Head 169	**K£**	**39,000**	**–**
		Net Expenditure Subvote 075	**K£**	**139,000**	**689,000**
		076 Government Investment			
164		**164 Government Investment Division**			
	300	Grants to Statutory Organizations-Kenya Airways		375,000	1,000,000
	301	Parastatal Reforms and Private Sector		687,700	–
	311	DFI-Exchange Losses - IDB, ICDC, HFCK		6,250,000	2,000,000
	561	Improved Public Policy Management in Parastatals		174,500	391,934
	562	Development Horizon Loan (CPF)		750,000	–
	563	Private Sector Housing Guaranteed Programme		500,000	–
	564	Assistance to Business Creation		780,000	350,000
	565	Government Investment Division (Training)		–	90,000
	566	Kenya Global Private Enterprise (T/A)		–	300,000
		GROSS EXPENDITURE	K£	9,517,200	4,131,934
		Appropriations in Aid			
	902	Direct Payment - NETHERLANDS		780,000	350,000
	903	Direct Payment - JAPAN		687,700	–
	905	Direct Payment - UNDP		174,500	391,934
	907	Direct Payment-EDF/EEC		–	300,000
	908	Credit Purchase - (NETHERLANDS)		–	90,000
	950	Direct Payment - USAID		500,000	–
		Total Appropriations in Aid	K£	2,142,200	1,131,934
		Net Expenditure Head 164	**K£**	**7,375,000**	**3,000,000**
165		**165 Investment Promotion Centre**			
	520	Private Enterprise Development (IPC)		401,000	750,000
		GROSS EXPENDITURE	K£	401,000	750,000
		Appropriations in Aid			
	901	Direct Payment - USAID		401,000	750,000
		Net Expenditure Head 165	**K£**	**–**	**–**
166		**166 Capital Contribution to Banks**			
	501	P.T.A.Development Bank		667,950	–
	504	Consolidated Bank-(Technical Assistance)-DFI		800,000	3,450,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Office of The Vice-President and Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		076 Government Investment *–(Contd.)*			
166		**166 Capital Contribution to Banks** *–(Contd.)*			
		GROSS EXPENDITURE	K£	1,467,950	3,450,000
		Appropriations in Aid			
	951	Credit Purchase - IDA		600,000	3,450,000
		Net Expenditure Head 166	**K£**	**867,950**	–
167		**167 Other Share Purchases**			
	526	Busia Sugar Project-(Equity)		2,000,000	2,000,000
	527	Miwani Sugar Mills - (Equity)		1,029,000	–
		Net Expenditure Head 167	**K£**	**3,029,000**	**2,000,000**
170		**170 Loans to Statutory Organizations**			
	501	Cereals and Sugar Finance - Seasonal Credit Revolving Fund		790,000	1,000,000
		Net Expenditure Head 170	**K£**	**790,000**	**1,000,000**
188		**188 Export Processing Zones Authority**			
	400	Construction of Buildings - E.P.Z.A. [Athi River]		–	1,000,000
	401	Partitioning of E.P.Z.A. Offices		650,000	–
		Net Expenditure Head 188	**K£**	**650,000**	**1,000,000**
189		**189 Parastatal Reform Commission**			
	521	Parastatals Reform Project(T/A)		–	1,375,000
	522	State Owned Enterprise Reform		–	60,000
		GROSS EXPENDITURE	K£	–	1,435,000
		Appropriations in Aid			
	950	Direct Payment - IDA		–	60,000
		Net Expenditure Head 189	**K£**	**–**	**1,375,000**
		Net Expenditure Subvote 076	**K£**	**12,711,950**	**8,375,000**
		Total Net Expenditure Vote D07 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE	**K£**	**48,728,626**	**48,076,520**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			070 General Administration and Planning							
135			**135 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services (Planning, Design and Study +++	–	1,000,000	EDF/EEC	1,000,000	–	–	–
		300	Grants to Electoral Commission	450,000	–	GOK	–	–	–	–
		315	Grants to State Corporations for Capital Expenditure (Nyayo Car)	9,750,000	9,750,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (Treasury Annex)	210,000	–	GOK	–	–	–	–
		402	Alteration of Offices - Headquarters	200,000	450,000	GOK	–	–	–	–
		503	Personnel Consultancy Fund +++	1,667,000	1,033,000	SIDA	1,033,000	–	–	–
		506	Export Processing Zones (Land Acquisition)	1,150,000	300,000	GOK	–	–	–	–
		507	Financial Sector - Technical Assistance (C.B.K.) +++	1,000,000	1,000,000	IDA	–	–	1,000,000	–
		509	Contracted Professional Services (Planning, Design and Study)	1,000,000	–	EDF/EEC	–	–	–	–
		510	Rehabilitation Advisory Services Ltd. (Technical Assistance) +++	440,000	950,000	EDF/EEC	950,000	–	–	–
		512	Loans to Jua Kali (KCB LTD.) (C.P.F.) *	2,400,000	2,400,000	USAID	–	2,400,000	–	–
		516	Assistance on Social Effects - Structural Adjustment (MDF)	84,180	–	FINLAND	–	–	–	–
		520	Kenya Marketing Development Programme +++	–	1,500,000	USAID	1,500,000	–	–	–
		522	Export Development Project (EPZ) *	8,509,711	18,800,000	IDA	–	–	5,000,000	13,800,000
		523	Strengthening Budget and Economic Management +++	1,443,623	1,629,750	UNDP	1,629,750	–	–	–
		524	Export Processing Zone Study - Mombasa (ADF) +++	800,000	800,000	ADF	800,000	–	–	–
		525	Institutional Support Project for Tax Modernization Programme +++	2,600,000	3,500,000	ADF	3,500,000	–	–	–
		526	Policy Analysis (ASAO II) *	–	202,000	IDA	–	–	–	202,000
		529	Rural Enterprise Fund	6,000,000	3,000,000	GOK	–	–	–	–
		530	Rural Enterprise Fund (CPF) +++	1,080,000	2,800,000	BELGIUM	2,800,000	–	–	–
		531	Kenya Export Development Support +++	–	3,420,000	USAID	3,420,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	38,784,514	52,534,750		16,632,750	2,400,000	6,000,000	14,002,000
			Appropriations in Aid							
		901	Direct Payment- USAID	–	1,500,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			070 General Administration and Planning *–(Contd.)*							
135			**135 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		902	Direct Payment - SIDA	1,667,000	1,033,000		–	–	–	–
		903	Direct Payment -(Technical Assistance)- E.E.C.	440,000	950,000		–	–	–	–
		904	Direct Payment - UNDP	1,443,623	1,629,750		–	–	–	–
		905	Direct Payment - ADF	800,000	800,000		–	–	–	–
		906	Direct Payment - USAID	–	3,420,000		–	–	–	–
		910	Direct Payment - ADF	2,600,000	3,500,000		–	–	–	–
		915	Direct Payment - BELGIUM	–	2,800,000		–	–	–	–
		925	Direct Payment - EEC	1,000,000	1,000,000		–	–	–	–
		926	Direct Payment-FINLAND	84,180	–		–	–	–	–
		953	Direct Payment(Technical Assistance)- IDA	1,000,000	1,000,000		–	–	–	–
		956	Direct Payment - IDA	2,800,000	5,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	11,834,803	22,632,750		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**26,949,711**	**29,902,000**		**16,632,750**	**2,400,000**	**6,000,000**	**14,002,000**
			Net Expenditure Head 135 .. .. .. K£	**26,949,711**	**29,902,000**		**16,632,750**	**2,400,000**	**6,000,000**	**14,002,000**
			Net Expenditure Subvote 070 .. .. K£	**26,949,711**	**29,902,000**		**16,632,750**	**2,400,000**	**6,000,000**	**14,002,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			071 Financial Services							
137			**137 Fiscal and Monetary Affairs Department**							
	000		**000 Headquarters**							
		529	Tax Modernisation Project +++	581,141	909,000		909,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	581,141	909,000		909,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - UNDP	581,141	909,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**909,000**	–	–	–
			Net Expenditure Head 137 .. .. .. K£	–	–		**909,000**	–	–	–
138			**138 External Resources Department**							
	000		**000 Headquarters**							
		194	A Systematic Approach GEX of Projects (ERD) +++	115,000	126,424		126,424	–	–	–
			GROSS EXPENDITURE .. .. .. K£	115,000	126,424		126,424	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			071 Financial Services *–(Contd.)*							
138			**138 External Resources Department** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		901	Credit Purchase - UNDP	115,000	126,424		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**126,424**	–	–	–
			Net Expenditure Head 138 .. .. .. K£	–	–		**126,424**	–	–	–
140			**140 Capital Markets Authority**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
		503	Capital Markets Authority	250,000	–	USAID	–	–	–	–
		504	Economic Stabilization and Structural Adjustment +++	300,000	200,000	USAID	200,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	560,000	210,000		200,000	–	–	–
			Appropriations in Aid							
		909	Credit Purchase - USAID	300,000	200,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**260,000**	**10,000**		**200,000**	–	–	–
			Net Expenditure Head 140 .. .. .. K£	**260,000**	**10,000**		**200,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			071 Financial Services *–(Contd.)*							
146			**146 Insurance Department**							
	000		**000 Headquarters**							
		184	Contracted Professional Services (Insurance Legislation) +++	190,000	149,177	UNDP	149,177	–	–	–
		220	Purchase of Plant and Equipment - Insurance Department	75,000	–	GOK	–	–	–	–
		403	Partitioning of Offices (Anniversary Towers)	1,688,465	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,953,465	549,177		149,177	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UNDP	190,000	149,177		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,763,465**	**400,000**		**149,177**	–	–	–
			Net Expenditure Head 146 .. .. .. K£	**1,763,465**	**400,000**		**149,177**	–	–	–
			Net Expenditure Subvote 071 .. .. K£	**2,023,465**	**410,000**		**1,384,601**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			072 Revenue Collection							
141			**141 Inland Revenue**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
			Net Expenditure Head 141 .. .. .. K£	**5,000**	**–**		**–**	**–**	**–**	**–**
143			**143 Income Tax Department**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	60,000	–	GOK	–	–	–	–
		401	Installation of PABX - Mombasa	–	30,000	GOK	–	–	–	–
		402	Partitioning of Eldoret Offices	234,500	–	GOK	–	–	–	–
		403	Computerization of Income Tax Department and VAT	3,700,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**3,994,500**	**430,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 143 .. .. .. K£	**3,994,500**	**430,000**		**–**	**–**	**–**	**–**
144			**144 Customs and Excise Department**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment -Customs Headquarters	–	463,000	GOK	–	–	–	–
		221	Installation of PABX	–	20,000	GOK	–	–	–	–
		502	Cash Receipting System-Computerization	500,000	3,707,200	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**500,000**	**4,190,200**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			072 Revenue Collection *–(Contd.)*							
144			**144 Customs and Excise Department** *–(Contd.)*							
	340		**340 Mombasa District**							
		403	Renovation of Offices - Mombasa	250,000	250,000	GOK	–	–	–	–
		404	Rehabilitation of Training School - Mombasa	200,000	530,320	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**450,000**	**780,320**		–	–	–	–
	640		**640 South Nyanza District**							
		412	Construction of Staff Houses - Isebania Phase II	5,000	–	GOK	–	–	–	–
	710		**710 Kajiado District**							
		410	Construction of Staff Houses - Loitokitok	50,000	500,000	GOK	–	–	–	–
		411	Construction of Staff Houses and Offices-Namanga	900,000	2,200,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**950,000**	**2,700,000**		–	–	–	–
	850		**850 Turkana District**							
		413	Construction of Staff Houses - Lokichogio	1,000,000	600,000	GOK	–	–	–	–
			Net Expenditure Head 144 .. .. .. K£	**2,905,000**	**8,270,520**		–	–	–	–
			Net Expenditure Subvote 072 .. .. K£	**6,904,500**	**8,700,520**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			075 Centralized Services								
152			**152 Micro-Computer Information Systems**								
	000		**000 Headquarters**								
		184	Economic Stabilization and Structural Adjustment +++		1,200,000	200,000	USAID	200,000	–	–	–
			GROSS EXPENDITURE	K£	1,200,000	200,000		200,000	–	–	–
			Appropriations in Aid								
		900	Credit Purchase - USAID		1,200,000	200,000		–	–	–	–
			Net Expenditure Subhead 000	K£	–	–		**200,000**	–	–	–
			Net Expenditure Head 152	K£	–	–		**200,000**	–	–	–
155			**155 Computer Services**								
	000		**000 Headquarters**								
		220	Purchase of Plant and Equipment -Computers		–	500,000	GOK	–	–	–	–
		222	Data Capture Centres (Equipment)		100,000	189,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**100,000**	**689,000**		–	–	–	–
			Net Expenditure Head 155	K£	**100,000**	**689,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			075 Centralized Services *-(Contd.)*							
169			**169 Audit Services of Statutory Boards and Corporations**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	39,000	–	GOK	–	–	–	–
			Net Expenditure Head 169 .. .. .. K£	**39,000**	–		–	–	–	–
			Net Expenditure Subvote 075 .. .. K£	**139,000**	**689,000**		**200,000**	–	–	–
			076 Government Investment							
164			**164 Government Investment Division**							
	000		**000 Headquarters**							
		300	Grants to Statutory Organizations-Kenya Airways	375,000	1,000,000	GOK	–	–	–	–
		301	Parastatal Reforms and Private Sector	687,700	–	JAPAN	–	–	–	–
		311	DFI-Exchange Losses - IDB, ICDC, HFCK	6,250,000	2,000,000	GOK	–	–	–	–
		561	Improved Public Policy Management in Parastatals +++	174,500	391,934	UNDP	391,934	–	–	–
		562	Development Horizon Loan (CPF)	750,000	–	GOK	–	–	–	–
		563	Private Sector Housing Guaranteed Programme	500,000	–	USAID	–	–	–	–
		564	Assistance to Business Creation +++	780,000	350,000	NETHERLANDS	350,000	–	–	–
		565	Government Investment Division (Training) +++	–	90,000	NETHERLANDS	90,000	–	–	–
		566	Kenya Global Private Enterprise (T/A) +++	–	300,000	EDF/EEC	300,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	9,517,200	4,131,934		1,131,934	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			076 Government Investment *–(Contd.)*							
164			**164 Government Investment Division** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	780,000	350,000		–	–	–	–
		903	Direct Payment - JAPAN	687,700	–		–	–	–	–
		905	Direct Payment - UNDP	174,500	391,934		–	–	–	–
		907	Direct Payment-EDF/EEC	–	300,000		–	–	–	–
		908	Credit Purchase - (NETHERLANDS)	–	90,000		–	–	–	–
		950	Direct Payment - USAID	500,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,142,200	1,131,934		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**7,375,000**	**3,000,000**		**1,131,934**	–	–	–
			Net Expenditure Head 164 .. .. .. K£	**7,375,000**	**3,000,000**		**1,131,934**	–	–	–
165			**165 Investment Promotion Centre**							
	000		**000 Headquarters**							
		520	Private Enterprise Development (IPC) +++	401,000	750,000	USAID	750,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	401,000	750,000		750,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			076 Government Investment *–(Contd.)*							
165			**165 Investment Promotion Centre** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		901	Direct Payment - USAID	401,000	750,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**750,000**	–	–	–
			Net Expenditure Head 165 .. .. .. K£	–	–		**750,000**	–	–	–
166			**166 Capital Contribution to Banks**							
	000		**000 Headquarters**							
		501	P.T.A.Development Bank	667,950	–	GOK	–	–	–	–
		504	Consolidated Bank-(Technical Assistance)-DFI +++	800,000	3,450,000	IDA	–	–	3,450,000	–
			GROSS EXPENDITURE .. .. .. K£	1,467,950	3,450,000		–	–	3,450,000	–
			Appropriations in Aid							
		951	Credit Purchase - IDA	600,000	3,450,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**867,950**	–		–	–	**3,450,000**	–
			Net Expenditure Head 166 .. .. .. K£	**867,950**	–		–	–	**3,450,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			076 Government Investment *–(Contd.)*	K£	K£		K£	K£	K£	K£
167			**167 Other Share Purchases**							
		526	Busia Sugar Project-(Equity)	2,000,000	2,000,000	GOK	–	–	–	–
		527	Miwani Sugar Mills - (Equity)	1,029,000	–	GOK	–	–	–	–
			Net Expenditure Head 167 .. .. .. K£	**3,029,000**	**2,000,000**		–	–	–	–
170			**170 Loans to Statutory Organizations**							
	000		**000 Headquarters**							
		501	Cereals and Sugar Finance - Seasonal Credit Revolving Fund	790,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 170 .. .. .. K£	**790,000**	**1,000,000**		–	–	–	–
188			**188 Export Processing Zones Authority**							
		400	Construction of Buildings - E.P.Z.A. [Athi River]	–	1,000,000	GOK	–	–	–	–
		401	Partitioning of E.P.Z.A. Offices	650,000	–	GOK	–	–	–	–
			Net Expenditure Head 188 .. .. .. K£	**650,000**	**1,000,000**		–	–	–	–
189			**189 Parastatal Reform Commission**							
	000		**000 Headquarters**							
		521	Parastatals Reform Project (T/A) *	–	1,375,000		–	–	–	1,375,000
		522	State Owned Enterprise Reform +++	–	60,000	IDA	–	–	60,000	–
			GROSS EXPENDITURE .. .. .. K£	–	1,435,000		–	–	60,000	1,375,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			076 Government Investment *–(Contd.)*							
189			**189 Parastatal Reform Commission** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IDA	–	60,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	1,375,000		–	–	60,000	1,375,000
			Net Expenditure Head 189 .. .. .. K£	–	1,375,000		–	–	60,000	1,375,000
			Net Expenditure Subvote 076 .. .. K£	12,711,950	8,375,000		1,881,934	–	3,510,000	1,375,000
			Total Net Expenditure Vote D07 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF FINANCE .. .. .. K£	48,728,626	48,076,520		20,099,285	2,400,000	9,510,000	15,377,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

VOTE D08 DEPARTMENT OF DEFENCE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Department of Defence for capital expenditure including construction of buildings for the Armed Forces, site works and purchase of furniture and equipment.

Twenty six million, four hundred and eighty three thousand, one hundred and ten pounds.

(K£ 26,483,110)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
081 Kenya Armed Forces	43,507,959	26,483,110	–	26,483,110
TOTAL FOR VOTE D08 DEPARTMENT OF DEFENCE .. .. K£	**43,507,959**	**26,483,110**	–	**26,483,110**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		081 Kenya Armed Forces			
176		**176 Kenya Army**		31,295,134	20,673,110
		Net Expenditure Head 176	**K£**	**31,295,134**	**20,673,110**
177		**177 '82 Air Force**		10,189,973	3,900,000
		Net Expenditure Head 177	**K£**	**10,189,973**	**3,900,000**
178		**178 Kenya Navy**		2,022,852	1,910,000
		Net Expenditure Head 178	**K£**	**2,022,852**	**1,910,000**
		Net Expenditure Subvote 081	**K£**	**43,507,959**	**26,483,110**
		Total Net Expenditure Vote D08 DEPARTMENT OF DEFENCE	**K£**	**43,507,959**	**26,483,110**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			081 Kenya Armed Forces							
176			**176 Kenya Army**							
	000		**000 Headquarters**							
				31,295,134	20,673,110	GOK	–	–	–	–
			Net Expenditure Head 176 .. .. .. K£	**31,295,134**	**20,673,110**		–	–	–	–
177			**177 '82 Air Force**							
	000		**000 Headquarters**							
				10,189,973	3,900,000	GOK	–	–	–	–
			Net Expenditure Head 177 .. .. .. K£	**10,189,973**	**3,900,000**		–	–	–	–
178			**178 Kenya Navy**							
	000		**000 Headquarters**							
				2,022,852	1,910,000	GOK	–	–	–	–
			Net Expenditure Head 178 .. .. .. K£	**2,022,852**	**1,910,000**		–	–	–	–
			Net Expenditure Subvote 081 .. .. K£	**43,507,959**	**26,483,110**		–	–	–	–

VOTE D08 DEPARTMENT OF DEFENCE – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93										
III. Details of the Foregoing – *(Contd.)*										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D08 DEPARTMENT OF DEFENCE .. .. K£	**43,507,959**	**26,483,110**		–	–	–	–

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for development projects under the Ministry of Reclamation and Development of Arid, Semi-Arid and Wasteland including purchase of equipment, grants to private organisations and expenses of Project related Personnel.

One million, eight hundred and thirty one thousand, five hundred and ten pounds.

(K£ 1,831,510)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
091 Reclamation and Development of Arid and Semi-Arid Lands	2,448,842	8,860,090	7,028,580	1,831,510
TOTAL FOR VOTE D09 MINISTRY OF RECLAMATION AND DEVELOPMENT OF ARID, SEMI-ARID AND WASTELAND .. .. K£	**2,448,842**	**8,860,090**	**7,028,580**	**1,831,510**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reclamation and Development of Arid, Semi-Arid and Wasteland

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		091 Reclamation and Development of Arid and Semi-Arid Lands		
303		**303 Arid and Semi-Arid Lands**		
	000	Personal Emoluments	510,434	542,359
	050	House Allowances	20,842	89,696
	060	Other Personal Allowances	–	15,000
	080	Passage and Leave Expenses	7,569	9,893
	100	Transport Operating Expenses	403,640	561,931
	110	Travelling and Accommodation Expenses	252,153	535,413
	120	Postal and Telegrams Expenses	17,593	9,480
	121	Telephone Expenses	52,649	56,532
	131	Expenses of Boards, Committees and Conferences	–	7,000
	140	Electricity, Water and Conservancy	11,150	13,586
	150	Purchase of Supplies for Production	–	400,000
	171	Publishing and Printing Expenses	136,833	24,500
	172	Purchase of Uniforms and Clothing	6,609	13,990
	173	Library Expenses	83,500	21,800
	174	Purchase of Stationery	86,736	119,337
	181	Payment of Rents and Rates - Residential	17,565	4,400
	182	Payment of Rents and Rates - Non-Residential	–	1,600
	184	Contracted Professional Services	658,934	389,662
	185	Advisory Service for ASAL	200,000	200,000
	190	Miscellaneous Other Charges	40,204	30,516
	191	Coast ASAL Development Project Pre-Implementation Expenses	402,681	–
	192	Public Education and Mobilization	6,934	–
	194	Training Expenses	540,977	293,400
	200	Replacement of Motor Vehicles	258,995	135,000
	202	Replacement of Bicycles and Motor Cycles	–	10,000
	210	Purchase of Additional Vehicles	1,062,029	149,915
	212	Purchase of Bicycles and Motor Cycles	–	64,500
	217	Purchase of Additional Boats	–	18,500
	220	Purchase of Plant and Equipment	478,264	192,155
	250	Maintenance of Plant, Machinery and Equipment	54,337	62,650
	260	Maintenance of Buildings and Stations	22,274	84,300
	295	Minor Alterations and Maintenance Works	8,920	–
	296	Purchase of Furniture	–	3,000
	300	Grants to Statutory Organizations	–	57,500
	340	Miscellaneous Grants-in-Aid	693,499	223,650
	341	Food Aid to Core Activities in ASAL	1,844,175	1,415,305
	342	Assistance to MORASW	93,181	62,225
	343	Garissa Rural Integrated Development Project	25,000	100,000
	345	Rural Development and Settlements in ASAL Areas	–	1,247,175
	400	Construction of Buildings - Non-Residential	560,490	1,026,789
	410	Construction of Buildings - Residential	420,959	144,000
	420	Construction of Water Supplies and Sewerage	535,095	523,331
	450	Farming Activity	54,813	–
		GROSS EXPENDITURE .. .. K£	9,569,034	8,860,090
		Appropriations in Aid		
	900	Direct Payment - UK/ODA	470,025	–
	901	Direct Payment - NETHERLANDS	165,000	165,000
	902	Direct Payment - NETHERLANDS	545,745	272,212
	906	Direct Payment - DANIDA	1,620,000	1,576,000
	907	Direct Payment - DANIDA	1,256,000	1,656,000
	917	Direct Payment - UNDP	150,000	–
	918	Direct Payment - UNDP	–	30,725
	919	Direct Payment - BELGIUM	284,900	100,000
	931	Credit Purchase - WFP	155,000	1,431,805

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Reclamation and Development of Arid, Semi-Arid and Wasteland – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		091 Reclamation and Development of Arid and Semi-Arid Lands –*(Contd.)*		
303		**303 Arid and Semi-Arid Lands** –*(Contd.)*		
	932	Direct Payment - FRG	200,000	200,000
	933	Direct Payment - SWITZERLAND	300,000	293,250
	934	Direct Payment - WFP	1,247,175	1,247,175
	936	Direct Payment - IFAD	326,692	–
	950	Direct Payment - IFAD	399,655	56,413
		Total Appropriations in Aid .. .. .. K£	7,120,192	7,028,580
		Net Expenditure Head 303 .. .. .. K£	**2,448,842**	**1,831,510**
		Net Expenditure Subvote 091 .. .. .. K£	**2,448,842**	**1,831,510**
		Total Net Expenditure Vote D09 MINISTRY OF RECLAMATION AND DEVELOPMENT OF ARID, SEMI-ARID AND WASTELAND .. .. K£	**2,448,842**	**1,831,510**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands							
303			**303 Arid and Semi-Arid Lands**							
	000		**000 Headquarters**							
		000	Personal Emoluments *	15,280	16,436	IFAD	–	–	–	16,436
		050	House Allowances *	5,800	5,835	IFAD	–	–	–	5,835
		080	Passage and Leave Expenses *	1,400	1,433	IFAD	–	–	–	1,433
		100	Transport Operating Expenses * ++	12,160	9,583	IFAD	–	–	–	8,521
		110	Travelling and Accommodation Expenses * ++	22,210	16,275	IFAD	–	–	–	15,593
		120	Postal and Telegrams Expenses * ++	200	230	IFAD	–	–	–	161
		121	Telephone Expenses * ++	3,800	3,832	IFAD	–	–	–	2,682
		173	Library Expenses *	2,000	2,100	IFAD	–	–	–	2,100
		174	Purchase of Stationery * ++	4,000	4,100	IFAD	–	–	–	2,870
		184	Contracted Professional Services *	20,000	20,500	IFAD	–	–	–	20,500
		185	Advisory Service for ASAL +++	200,000	200,000	FRG	200,000	–	–	–
		191	Coast ASAL Development Project Pre-Implementation Expenses	402,681	–	IFAD	–	–	–	–
		192	Public Education and Mobilization	6,934	–	UNICEF	–	–	–	–
		194	Training Expenses *	16,000	24,650	IFAD	–	–	–	24,650
		210	Purchase of Additional Vehicles *	24,475	30,000	IFAD	–	–	–	30,000
		220	Purchase of Plant and Equipment * ++	28,080	14,100	IFAD	–	–	–	12,670
		250	Maintenance of Plant, Machinery and Equipment * ++	5,001	4,200	IFAD	–	–	–	3,640
		341	Food Aid to Core Activities in ASAL ++	1,444,175	1,365,305	WFP	1,167,305	–	–	–
		342	Assistance to MORASW *	93,181	31,500	UNDP	–	31,500	–	–
		343	Garissa Rural Integrated Development Project +++	25,000	100,000	BELGIUM	100,000	–	–	–
		345	Rural Development and Settlements in ASAL Areas +++	–	1,247,175	WFP	1,247,175	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,332,377	3,097,254		2,714,480	31,500	–	147,091

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*								
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		919	Direct Payment - BELGIUM		25,000	100,000		–	–	–	–
		931	Credit Purchase - WFP		–	1,167,305		–	–	–	–
		932	Direct Payment - FRG		200,000	200,000		–	–	–	–
		934	Direct Payment - WFP		1,247,175	1,247,175		–	–	–	–
		936	Direct Payment - IFAD		326,692	–		–	–	–	–
			Total Appropriations in Aid	K£	1,798,867	2,714,480		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**533,510**	**382,774**		**2,714,480**	**31,500**	**–**	**147,091**
	001		**001 Coast ASAL- Headquarters**								
		000	Personal Emoluments *		192,435	201,665	IFAD	–	–	–	201,665
		100	Transport Operating Expenses * ++		15,710	16,400	IFAD	–	–	–	14,980
		110	Travelling and Accommodation Expenses * ++		39,050	15,250	IFAD	–	–	–	13,475
		171	Publishing and Printing Expenses * ++		–	1,000	IFAD	–	–	–	700
		174	Purchase of Stationery * ++		357	10,250	IFAD	–	–	–	8,575
		184	Contracted Professional Services *		161,465	6,000	IFAD	–	–	–	6,000
		210	Purchase of New Vehicles		84,710	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++		190,300	64,840	IFAD	–	–	56,413	4,375
		260	Maintenance of Buildings and Stations * ++		–	9,000	IFAD	–	–	–	7,000
		300	Grants to Statutory Organizations *		–	57,500	IFAD	–	–	–	57,500
			GROSS EXPENDITURE	K£	684,027	381,905		–	–	56,413	314,270

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	001		**001 Coast ASAL- Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	84,710	56,413		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**599,317**	**325,492**		**–**	**–**	**56,413**	**314,270**
	002		**002 Development of Micro-Enterprises for Women in ASAL**							
		000	Personal Emoluments	23,000	–	GOK	–	–	–	–
		100	Transport Operating Expenses	25,500	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	13,000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses	13,500	–	GOK	–	–	–	–
		184	Contracted Professional Services	10,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	7,000	–	GOK	–	–	–	–
		210	Purchase of New Vehicles	45,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	13,000	–	GOK	–	–	–	–
		340	Miscellaneous Grants-in-Aid	259,900	–	GOK	–	–	–	–
		342	Micro-Enterprises for Women in ASAL +++	–	30,725	UNDP	30,725	–	–	–
			GROSS EXPENDITURE .. .. .. K£	409,900	30,725		30,725	–	–	–
			Appropriations in Aid							
		917	Direct Payment - UNDP	150,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	002		**002 Development of Micro-Enterprises for Women in ASAL** *–(Contd.)*							
		918	Direct Payment - UNDP	–	30,725		–	–	–	–
		919	Direct Payment - UNDP	259,900	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	409,900	30,725		–	–	–	–
			Net Expenditure Subhead 002 .. .. K£	–	–		**30,725**	–	–	–
	310		**310 District Development Programme - Kilifi**							
		000	Personal Emoluments *	8,011	7,411	IFAD	–	–	–	7,411
		050	House Allowances *	3,381	3,181	IFAD	–	–	–	3,181
		080	Passage and Leave Expenses *	500	500	IFAD	–	–	–	500
		100	Transport Operating Expenses * ++	14,718	10,500	IFAD	–	–	–	10,150
		110	Travelling and Accommodation Expenses * ++	16,618	12,800	IFAD	–	–	–	11,760
		120	Postal and Telegrams Expenses * ++	600	700	IFAD	–	–	–	490
		121	Telephone Expenses * ++	5,700	5,900	IFAD	–	–	–	4,130
		140	Electricity, Water and Conservancy * ++	760	810	IFAD	–	–	–	567
		172	Purchase of Uniforms and Clothing	550	600	GOK	–	–	–	–
		173	Library Expenses *	5,000	5,000	IFAD	–	–	–	5,000
		174	Purchase of Stationery * ++	3,000	3,200	IFAD	–	–	–	2,240
		184	Contracted Professional Services *	59,435	62,081	IFAD	–	–	–	62,081
		190	Miscellaneous Other Charges	393	393	GOK	–	–	–	–
		194	Training Expenses *	40,000	40,000	IFAD	–	–	–	40,000
		210	Purchase of Additional Vehicles	40,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment * ++	20,500	16,000	IFAD	–	–	–	14,000
		250	Maintenance of Plant, Machinery and Equipment * ++	11,500	9,000	IFAD	–	–	–	7,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	310		**310 District Development Programme - Kilifi** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential *	64,000	40,145	IFAD	–	–	–	40,145
		410	Construction of Buildings - Residential	135,187	–	IFAD	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**429,853**	**218,221**		–	–	–	**208,655**
	311		**311 Coast ASAL-Kilifi**							
		100	Transport Operating Expenses * ++	10,000	9,000	IFAD	–	–	–	7,000
		110	Travelling and Accommodation Expenses * ++	3,440	3,000	IFAD	–	–	–	2,100
		174	Purchase of Stationery * ++	6,880	5,750	IFAD	–	–	–	4,025
		194	Training Expenses *	8,495	7,500	IFAD	–	–	–	7,500
		210	Purchase of Vehicles	60,195	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	89,010	25,250		–	–	–	20,625
			Appropriations in Aid							
		950	Direct Payment - IFAD	60,195	–		–	–	–	–
			Net Expenditure Subhead 311 .. .. K£	**28,815**	**25,250**		–	–	–	**20,625**
	320		**320 District Development Programme - Kwale**							
		000	Personal Emoluments *	8,011	7,411	IFAD	–	–	–	7,411
		050	House Allowances *	3,381	3,181	IFAD	–	–	–	3,181

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	320		**320 District Development Programme - Kwale** *–(Contd.)*							
		080	Passage and Leave Expenses *	500	500	IFAD	–	–	–	500
		100	Transport Operating Expenses * ++	14,718	10,500	IFAD	–	–	–	10,150
		110	Travelling and Accommodation Expenses * ++	16,618	12,800	IFAD	–	–	–	11,760
		120	Postal and Telegrams Expenses * ++	600	700	IFAD	–	–	–	490
		121	Telephone Expenses * ++	5,700	5,900	IFAD	–	–	–	4,130
		140	Electricity, Water and Conservancy * ++	760	810	IFAD	–	–	–	567
		172	Purchase of Uniforms and Clothing	550	600	GOK	–	–	–	–
		173	Library Expenses *	5,000	5,000	IFAD	–	–	–	5,000
		174	Purchase of Stationery * ++	3,000	3,200	IFAD	–	–	–	2,240
		184	Contracted Professional Services *	60,000	62,081	IFAD	–	–	–	62,081
		190	Miscellaneous Other Charges	393	393	GOK	–	–	–	–
		194	Training Expenses *	40,000	40,000	IFAD	–	–	–	40,000
		220	Purchase of Plant and Equipment * ++	20,500	16,000	IFAD	–	–	–	14,000
		250	Maintenance of Plant, Machinery and Equipment * ++	11,500	9,000	IFAD	–	–	–	7,000
		400	Construction of Buildings - Non-Residential *	64,000	40,144	IFAD	–	–	–	40,144
		410	Construction of Buildings - Residential *	138,282	40,000	IFAD	–	–	–	40,000
			Net Expenditure Subhead 320 .. .. K£	**393,513**	**258,220**		–	–	–	**248,654**
	321		**321 Coast ASAL-Kwale**							
		100	Transport Operating Expenses * ++	9,750	7,500	IFAD	–	–	–	5,950
		110	Travelling and Accommodation Expenses * ++	3,440	3,000	IFAD	–	–	–	2,100
		174	Purchase of Stationery * ++	6,880	5,750	IFAD	–	–	–	4,025
		184	Contracted Professional Services	31,235	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*								
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*								
	321		**321 Coast ASAL-Kwale** *–(Contd.)*								
		194	Training Expenses		19,255	–	GOK	–	–	–	–
			Net Expenditure Subhead 321	**K£**	**70,560**	**16,250**		–	–	–	**12,075**
	331		**331 Coast ASAL-Lamu**								
		100	Transport Operating Expenses * ++		2,465	8,000	IFAD	–	–	–	7,000
		110	Travelling and Accommodation Expenses * ++		3,440	4,000	IFAD	–	–	–	2,800
		120	Postal and Telegrams Expenses * ++		–	1,000	IFAD	–	–	–	700
		121	Telephone Expenses * ++		–	2,000	IFAD	–	–	–	1,400
		140	Electricity, Water and Conservancy * ++		–	1,000	IFAD	–	–	–	700
		171	Publishing and Printing Expenses * ++		–	1,000	IFAD	–	–	–	700
		174	Purchase of Stationery * ++		–	5,000	IFAD	–	–	–	3,500
		181	Payment of Rents and Rates - Residential * ++		4,330	2,400	IFAD	–	–	–	1,680
		182	Payment of Rents and Rates - Non-Residential * ++		–	1,600	IFAD	–	–	–	1,120
		184	Contracted Professional Services *		27,010	2,000	IFAD	–	–	–	2,000
		190	Miscellaneous Other Charges		–	300	GOK	–	–	–	–
		194	Training Expenses *		5,660	5,000	IFAD	–	–	–	5,000
		210	Purchase of New Vehicles		88,430	–	IFAD	–	–	–	–
		217	Purchase of Additional Boats *		–	18,500	IFAD	–	–	–	18,500
		220	Purchase of Plant and Equipment * ++		11,745	12,000	IFAD	–	–	–	11,200
		250	Maintenance of Plant, Machinery and Equipment * ++		–	1,050	IFAD	–	–	–	735
		260	Maintenance of Buildings and Stations		–	400	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	143,080	65,250		–	–	–	57,035

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	331		**331 Coast ASAL-Lamu** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IFAD	88,430	–		–	–	–	–
			Net Expenditure Subhead 331 .. .. K£	**54,650**	**65,250**		**–**	**–**	**–**	**57,035**
	350		**350 Taita-Taveta District**							
		000	Personal Emoluments +++	134,000	90,000	DANIDA	90,000	–	–	–
		050	House Allowances +++	–	24,000	DANIDA	24,000	–	–	–
		060	Other Personal Allowances +++	–	15,000	DANIDA	15,000	–	–	–
		080	Passage and Leave Expenses +++	–	1,800	DANIDA	1,800	–	–	–
		100	Transport Operating Expenses ++	64,050	121,000	DANIDA	118,500	–	–	–
		110	Travelling and Accommodation Expenses ++	38,000	20,500	DANIDA	19,500	–	–	–
		120	Postal and Telegrams Expenses +++	1,550	2,000	DANIDA	2,000	–	–	–
		121	Telephone Expenses ++	12,200	9,600	DANIDA	8,100	–	–	–
		140	Electricity, Water and Conservancy +++	1,500	2,000	DANIDA	2,000	–	–	–
		150	Purchase of Supplies for Production +++	–	400,000	DANIDA	400,000	–	–	–
		171	Publishing and Printing Expenses ++	61,000	8,000	DANIDA	7,000	–	–	–
		172	Purchase of Uniforms and Clothing ++	2,500	3,100	DANIDA	3,000	–	–	–
		173	Library Expenses +++	38,500	1,200	DANIDA	1,200	–	–	–
		174	Purchase of Stationery ++	17,500	8,500	DANIDA	7,500	–	–	–
		184	Contracted Professional Services +++	66,000	22,000	DANIDA	22,000	–	–	–
		190	Miscellaneous Other Charges ++	17,500	6,000	DANIDA	5,000	–	–	–
		194	Training Expenses +++	121,500	25,000	DANIDA	25,000	–	–	–
		200	Replacement of Motor Vehicles +++	174,000	50,000	DANIDA	50,000	–	–	–
		202	Replacement of Bicycles and Motor Cycles +++	–	10,000	DANIDA	10,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*								
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*								
	350		**350 Taita-Taveta District** *–(Contd.)*								
		210	Purchase of Additional Vehicles +++		372,000	40,000	DANIDA	40,000	–	–	–
		220	Purchase of Plant and Equipment +++		136,500	10,000	DANIDA	10,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		2,000	2,200	DANIDA	1,200	–	–	–
		260	Maintenance of Buildings and Stations +++		4,500	4,500	DANIDA	4,500	–	–	–
		400	Construction of Buildings - Non-Residential +++		357,500	357,500	DANIDA	357,500	–	–	–
		420	Construction of Water Supplies and Sewerage +++		–	351,200	DANIDA	351,200	–	–	–
			GROSS EXPENDITURE	K£	1,622,300	1,585,100		1,576,000	–	–	–
			Appropriations in Aid								
		906	Direct Payment - DANIDA		1,620,000	1,576,000		–	–	–	–
			Net Expenditure Subhead 350	**K£**	**2,300**	**9,100**		**1,576,000**	**–**	**–**	**–**
	351		**351 Coast ASAL-Taita Taveta**								
		174	Purchase of Stationery * ++		–	5,750	IFAD	–	–	–	4,025
		194	Training Expenses *		11,330	10,000	IFAD	–	–	–	10,000
			Net Expenditure Subhead 351	**K£**	**11,330**	**15,750**		**–**	**–**	**–**	**14,025**
	361		**361 Coast ASAL-Tana River**								
		100	Transport Operating Expenses * ++		20,815	21,800	IFAD	–	–	–	19,460
		110	Travelling and Accommodation Expenses * ++		3,440	4,913	IFAD	–	–	–	3,439
		120	Postal and Telegrams Expenses * ++		–	500	IFAD	–	–	–	350

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	361		**361 Coast ASAL-Tana River** *–(Contd.)*							
		121	Telephone Expenses * ++	–	1,500	IFAD	–	–	–	1,050
		140	Electricity, Water and Conservancy * ++	–	400	IFAD	–	–	–	280
		171	Publishing and Printing Expenses * ++	–	400	IFAD	–	–	–	280
		172	Purchase of Uniforms and Clothing	–	600	GOK	–	–	–	–
		173	Library Expenses *	–	1,500	IFAD	–	–	–	1,500
		174	Purchase of Stationery * ++	6,880	4,000	IFAD	–	–	–	2,800
		181	Payment of Rents and Rates - Residential * ++	13,235	2,000	IFAD	–	–	–	1,400
		190	Miscellaneous Other Charges	–	500	GOK	–	–	–	–
		194	Training Expenses *	19,260	20,000	IFAD	–	–	–	20,000
		210	Purchase of Additional Vehicles	166,320	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	–	17,515	IFAD	–	–	–	13,661
		250	Maintenance of Plant, Machinery and Equipment * ++	–	5,000	IFAD	–	–	–	3,500
		260	Maintenance of Buildings and Stations * ++	–	2,500	IFAD	–	–	–	1,750
		295	Minor Alterations and Maintenance Works	8,920	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential *	–	35,000	IFAD	–	–	–	35,000
			GROSS EXPENDITURE .. .. .. K£	238,870	118,128		–	–	–	104,470
			Appropriations in Aid							
		950	Direct Payment - IFAD	166,320	–		–	–	–	–
			Net Expenditure Subhead 361 .. .. K£	**72,550**	**118,128**		**–**	**–**	**–**	**104,470**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	400		**400 Eastern Province E.M.I. (Embu, Meru, Isiolo)**							
		000	Personal Emoluments	3,200	3,200	GOK	–	–	–	–
		050	House Allowances	554	525	GOK	–	–	–	–
		080	Passage and Leave Expenses	110	110	GOK	–	–	–	–
		100	Transport Operating Expenses	5,798	5,900	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,378	2,400	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	450	500	GOK	–	–	–	–
		121	Telephone Expenses	4,200	2,300	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	360	400	GOK	–	–	–	–
		174	Purchase of Stationery	300	400	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	1,800	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	600	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	19,350	18,135		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UK/ODA	6,000	–		–	500	–	–
			Net Expenditure Subhead 400 .. .. K£	**13,350**	**18,135**		–	–	–	–
	430		**430 Kitui District**							
		000	Personal Emoluments +++	91,625	180,000	DANIDA	180,000	–	–	–
		050	House Allowances ++	3,500	43,200	DANIDA	43,000	–	–	–
		080	Passage and Leave Expenses ++	1,000	1,800	DANIDA	1,500	–	–	–
		100	Transport Operating Expenses ++	107,112	261,000	DANIDA	260,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses ++	27,300	402,750	DANIDA	401,750	–	–	–
		120	Postal and Telegrams Expenses ++	8,809	760	DANIDA	550	–	–	–
		121	Telephone Expenses ++	8,850	15,500	DANIDA	15,000	–	–	–
		140	Electricity, Water and Conservancy ++	800	3,400	DANIDA	3,000	–	–	–
		171	Publishing and Printing Expenses +++	50,000	5,000	DANIDA	5,000	–	–	–
		172	Purchase of Uniforms and Clothing ++	1,800	7,400	DANIDA	7,000	–	–	–
		174	Purchase of Stationery ++	17,250	50,250	DANIDA	50,000	–	–	–
		184	Consultancy and Studies +++	70,000	100,000	DANIDA	100,000	–	–	–
		190	Miscellaneous Other Charges ++	791	19,700	DANIDA	19,200	–	–	–
		194	Training Expenses +++	105,988	7,500	DANIDA	7,500	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	47,500	DANIDA	47,500	–	–	–
		220	Purchase of Plant and Equipment ++	550	20,500	DANIDA	20,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	6,137	10,500	DANIDA	10,000	–	–	–
		260	Maintenance of Buildings and Stations +++	7,774	60,500	DANIDA	60,500	–	–	–
		340	Miscellaneous Grants-in-Aid +++	350,700	2,500	DANIDA	2,500	–	–	–
		341	Income Generating Women Groups +++	400,000	50,000	DANIDA	50,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	372,000	DANIDA	372,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,259,986	1,661,760		1,656,000	–	–	–
			Appropriations in Aid							
		907	Direct Payment - DANIDA	1,256,000	1,656,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**3,986**	**5,760**		**1,656,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	440		**440 Machakos (M.I.D.P)**							
		000	Personal Emoluments	2,322	2,330	GOK	–	–	–	–
		050	House Allowances	786	790	GOK	–	–	–	–
		080	Passage and Leave Expenses	800	800	GOK	–	–	–	–
		100	Transport Operating Expenses	2,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,000	1,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	500	500	GOK	–	–	–	–
		121	Telephone Expenses	900	900	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	600	600	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	540	540	GOK	–	–	–	–
		174	Purchase of Stationery	1,000	1,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	90	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,000	500	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**11,548**	**11,050**		**–**	**–**	**–**	**–**
	710		**710 Kajiado District (Rural Development)**							
		000	Personal Emoluments	3,721	3,900	GOK	–	–	–	–
		050	House Allowances	1,000	1,500	GOK	–	–	–	–
		080	Passage and Leave Expenses	500	100	GOK	–	–	–	–
		100	Transport Operating Expenses ++	3,000	7,000	NETHERLANDS	5,000	–	–	–
		110	Travelling and Accommodation Expenses ++	1,500	6,000	NETHERLANDS	5,000	–	–	–
		120	Postal and Telegrams Expenses	130	150	GOK	–	–	–	–
		121	Telephone Expenses	200	250	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	100	130	GOK	–	–	–	–
		171	Publishing and Printing Expenses +++	7,500	5,000	NETHERLANDS	5,000	–	–	–
		172	Purchase of Uniforms and Clothing	180	200	GOK	–	–	–	–
		173	Library Expenses +++	8,000	4,000	NETHERLANDS	4,000	–	–	–
		174	Purchase of Stationery ++	750	5,000	NETHERLANDS	4,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	710		**710 Kajiado District (Rural Development)** *–(Contd.)*							
		184	Contracted Professional Services +++	10,000	20,000	NETHERLANDS	20,000	–	–	–
		190	Miscellaneous Other Charges	580	600	GOK	–	–	–	–
		194	Training Expenses +++	40,000	20,000	NETHERLANDS	20,000	–	–	–
		220	Purchase of Plant and Equipment	1,000	1,200	GOK	–	–	–	–
		340	Miscellaneous Grants-in-Aid +++	24,500	45,000	NETHERLANDS	45,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	45,000	5,000	NETHERLANDS	5,000	–	–	–
		410	Construction of Buildings - Residential ++	30,000	54,000	NETHERLANDS	52,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	177,661	179,030		165,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - NETHERLANDS	165,000	165,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**12,661**	**14,030**		**165,000**	–	–	–
	730		**730 Laikipia District**							
		000	Personal Emoluments	4,453	4,100	GOK	–	–	–	–
		050	House Allowances ++	–	1,800	SWITZERLAND	1,500	–	–	–
		080	Passage and Leave Expenses ++	299	1,200	SWITZERLAND	800	–	–	–
		100	Transport Operating Expenses ++	32,299	19,500	SWITZERLAND	19,000	–	–	–
		110	Travelling and Accommodation Expenses ++	24,899	4,500	SWITZERLAND	3,000	–	–	–
		120	Postal and Telegrams Expenses ++	3,049	600	SWITZERLAND	300	–	–	–
		121	Telephone Expenses ++	7,199	5,300	SWITZERLAND	4,800	–	–	–
		140	Electricity, Water and Conservancy ++	4,099	2,000	SWITZERLAND	1,500	–	–	–
		171	Publishing and Printing Expenses	–	100	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
		172	Purchase of Uniforms and Clothing ++	99	450	SWITZERLAND	200	–	–	–
		173	Library Expenses +++	–	1,000	SWITZERLAND	1,000	–	–	–
		174	Purchase of Stationery ++	6,339	3,300	SWITZERLAND	3,000	–	–	–
		184	Contracted Professional Services	21,999	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	99	90	GOK	–	–	–	–
		194	Training Expenses +++	11,999	1,750	SWITZERLAND	1,750	–	–	–
		210	Purchase of Additional Vehicles	34,999	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	14,999	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	3,199	800	SWITZERLAND	500	–	–	–
		260	Maintenance of Buildings and Stations ++	–	800	SWITZERLAND	500	–	–	–
		340	Miscellaneous Grants-in-Aid +++	15,409	86,150	SWITZERLAND	86,150	–	–	–
		420	Construction of Water Supplies and Sewerage +++	68,189	169,250	SWITZERLAND	169,250	–	–	–
		450	Farming Activity	54,813	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	308,440	302,690		293,250	–	–	–
			Appropriations in Aid							
		933	Direct Payment - SWITZERLAND	300,000	293,250		–	–	–	–
			Net Expenditure Subhead 730 .. .. K£	**8,440**	**9,440**		**293,250**	**–**	**–**	**–**
	810		**810 Baringo District**							
		000	Personal Emoluments * ++	12,160	12,428	IDA	–	–	–	11,186
		050	House Allowances * ++	–	3,260	IDA	–	–	–	2,934
		080	Passage and Leave Expenses	700	250	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*								
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*								
	810		**810 Baringo District** *–(Contd.)*								
		100	Transport Operating Expenses * ++		18,520	24,848	IDA	–	–	–	20,000
		110	Travelling and Accommodation Expenses * ++		8,000	6,500	IDA	–	–	–	4,250
		120	Postal and Telegrams Expenses		350	400	GOK	–	–	–	–
		121	Telephone Expenses		500	550	GOK	–	–	–	–
		131	Expenses of Boards, Committees and Conferences *		–	7,000	IDA	–	–	–	7,000
		140	Electricity, Water and Conservancy		400	500	GOK	–	–	–	–
		171	Publishing and Printing Expenses * ++		–	2,500	IDA	–	–	–	1,500
		174	Purchase of Stationery		800	900	GOK	–	–	–	–
		184	Consultancies and Evaluation *		50,000	10,000	IDA	–	–	–	10,000
		190	Miscellaneous Other Charges		400	400	GOK	–	–	–	–
		194	Training Expenses *		4,000	7,000	IDA	–	–	–	7,000
		210	Purchase of Additional Vehicles * ++		70,000	44,915	IDA	–	–	–	42,000
		212	Purchase of Bicycles and Motor Cycles * ++		–	7,000	IDA	–	–	–	6,600
		220	Purchase of Plant and Equipment * ++		6,600	8,000	IDA	–	–	–	6,000
		250	Maintenance of Plant, Machinery and Equipment * ++		500	14,500	IDA	–	–	–	10,750
		296	Purchase of Furniture * ++		–	3,000	IDA	–	–	–	2,400
		400	Construction of Buildings - Non-Residential * ++		–	152,000	IDA	–	–	–	150,300
			Net Expenditure Subhead 810	**K£**	**172,930**	**305,951**		**–**	**–**	**–**	**281,920**
	811		**811 Development of Water Related Approaches in ASAL**								
		420	Construction of Water Supplies and Sewerage		466,906	2,881	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	466,906	2,881		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	811		**811 Development of Water Related Approaches in ASAL** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - UNDP	464,025	–		–	–	–	–
			Net Expenditure Subhead 811 .. .. K£	**2,881**	**2,881**		–	–	–	–
	820		**820 Elgeyo-Marakwet District**							
		000	Personal Emoluments ++	3,711	4,500	NETHERLANDS	2,500	–	–	–
		050	House Allowances	270	250	GOK	–	–	–	–
		080	Passage and Leave Expenses	760	300	GOK	–	–	–	–
		100	Transport Operating Expenses +++	40,629	23,000	NETHERLANDS	23,000	–	–	–
		110	Travelling and Accommodation Expenses +++	25,025	17,425	NETHERLANDS	17,425	–	–	–
		120	Postal and Telegrams Expenses	400	480	GOK	–	–	–	–
		121	Telephone Expenses	1,200	800	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	671	500	GOK	–	–	–	–
		171	Publishing and Printing Expenses +++	4,833	1,500	NETHERLANDS	1,500	–	–	–
		172	Purchase of Uniforms and Clothing	190	200	GOK	–	–	–	–
		173	Library Expenses (DIDC) +++	25,000	2,000	NETHERLANDS	2,000	–	–	–
		174	Purchase of Stationery ++	11,250	2,187	NETHERLANDS	1,887	–	–	–
		184	Consultancy Services +++	60,000	40,000	NETHERLANDS	40,000	–	–	–
		190	Miscellaneous Other Charges	10,818	–	NETHERLANDS	–	–	–	–
		194	Training Expenses +++	87,500	57,500	NETHERLANDS	57,500	–	–	–
		200	Replacement of Motor Vehicles +++	60,000	40,000	NETHERLANDS	40,000	–	–	–
		210	Purchase of Additional Vehicles +++	75,900	35,000	NETHERLANDS	35,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	10,000	NETHERLANDS	10,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet District** *–(Contd.)*							
		220	Purchase of Plant and Equipment	37,500	–	NETHERLANDS	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	5,400	NETHERLANDS	5,400	–	–	–
		260	Maintenance of Buildings and Stations +++	10,000	6,000	NETHERLANDS	6,000	–	–	–
		410	Construction of Buildings - Residential +++	97,500	30,000	NETHERLANDS	30,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	553,157	277,042		272,212	–	–	–
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	545,745	272,212		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**7,412**	**4,830**		**272,212**	**–**	**–**	**–**
	850		**850 Turkana District**							
		000	Personal Emoluments	4,150	4,400	GOK	–	–	–	–
		050	House Allowances	1,040	1,082	GOK	–	–	–	–
		080	Passage and Leave Expenses	400	400	GOK	–	–	–	–
		100	Transport Operating Expenses	1,206	1,100	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,500	1,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	400	400	GOK	–	–	–	–
		121	Telephone Expenses	1,000	1,000	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	400	400	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	200	300	GOK	–	–	–	–
		174	Purchase of Stationery	300	400	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	100	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*							
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*							
	850		**850 Turkana District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment	500	500	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**11,096**	**11,082**		–	–	–	–
	860		**860 West Pokot District**							
		000	Personal Emoluments	4,355	4,578	GOK	–	–	–	–
		050	House Allowances	1,130	1,092	GOK	–	–	–	–
		080	Passage and Leave Expenses	600	700	GOK	–	–	–	–
		100	Transport Operating Expenses	3,190	3,300	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,295	1,300	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	555	560	GOK	–	–	–	–
		121	Telephone Expenses	1,200	1,200	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	700	636	GOK	–	–	–	–
		174	Purchase of Stationery	250	400	GOK	–	–	–	–
		184	Contracted Professional Services +++	11,790	45,000	NETHERLANDS	45,000	–	–	–
		190	Miscellaneous Other Charges	130	150	GOK	–	–	–	–
		194	Training Expenses +++	9,990	27,500	NETHERLANDS	27,500	–	–	–
		200	Replacement of Motor Vehicles +++	24,995	45,000	NETHERLANDS	45,000	–	–	–
		220	Purchase of Plant and Equipment +++	9,990	12,000	NETHERLANDS	12,000	–	–	–
		340	Miscellaneous Grants-in-Aid +++	42,990	90,000	NETHERLANDS	90,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	29,990	25,000	NETHERLANDS	25,000	–	–	–
		410	Construction of Building -Residential +++	19,990	20,000	NETHERLANDS	20,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	163,140	278,416		264,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			091 Reclamation and Development of Arid and Semi-Arid Lands *–(Contd.)*								
303			**303 Arid and Semi-Arid Lands** *–(Contd.)*								
	860		**860 West Pokot District** *–(Contd.)*								
			Appropriations in Aid								
		931	Direct Payment - NETHERLANDS		155,000	264,500		–	–	–	–
			Net Expenditure Subhead 860	K£	**8,140**	**13,916**		**264,500**	–	–	–
			Net Expenditure Head 303	K£	**2,448,842**	**1,831,510**		**6,972,167**	**31,500**	**56,413**	**1,408,820**
			Net Expenditure Subvote 091	K£	**2,448,842**	**1,831,510**		**6,972,167**	**31,500**	**56,413**	**1,408,820**
			Total Net Expenditure Vote D09 MINISTRY OF RECLAMATION AND DEVELOPMENT OF ARID, SEMI-ARID AND WASTELAND	K£	**2,448,842**	**1,831,510**		**6,972,167**	**31,500**	**56,413**	**1,408,820**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D10 MINISTRY OF AGRICULTURE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Agriculture for capital expenditure including General Administration and Planning, Crop Development, Land and Farm Development, Integrated Agricultural Development, Agricultural Education and Agricultural Finance Corporation.

Sixteen million, three hundred and ten thousand, five hundred and ten pounds.

(K£ 16,310,510)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
100 General Administration and Planning	984,344	5,396,273	2,836,000	2,560,273
102 Crop Development	3,449,425	6,839,327	4,545,000	2,294,327
103 Land and Farm Development	5,022,843	13,151,872	9,536,875	3,614,997
104 Integrated Agricultural Development	4,120,435	8,623,738	2,434,825	6,188,913
105 Agricultural Education	617,902	1,182,525	433,525	749,000
106 Agricultural Finance Corporation	68,009	903,000	–	903,000
TOTAL FOR VOTE D10 MINISTRY OF AGRICULTURE .. K£	**14,262,958**	**36,096,735**	**19,786,225**	**16,310,510**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture					
HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		100 General Administration and Planning			
190		**190 Headquarters Administrative and Technical Services**			
	201	Rehabilitation of Land Rovers		75,156	20,003
	295	Minor Alterations and Maintenance Works		5,000	13,000
	310	Grants to Farmers Training Centres		–	1,836,000
	340	Grants to Agricultural Society of Kenya		25,000	5,000
	403	Construction of Show Stands		–	5,000
		GROSS EXPENDITURE	K£	105,156	1,879,003
		Appropriations in Aid			
	901	Direct Payment - FINLAND		–	1,836,000
		Net Expenditure Head 190	**K£**	**105,156**	**43,003**
193		**193 Planning and Feasibility Studies**			
	100	Transport Operating Expenses		104,371	109,000
	110	Travelling and Accommodation Expenses		100,848	160,478
	174	Purchase of Stationery		61,570	81,401
	184	Contracted Professional Services		760,761	805,459
	190	Miscellaneous Other Charges		107,017	93,798
	191	Fertilizer Promotion - ASAO II		293,904	–
	192	Agriculture Policy Analysis - ASAO II		100,000	–
	193	Budget Management and Procurement - ASAO II		112,956	–
	194	Training Expenses		419,441	1,154,232
	210	Purchase of Additional Vehicles		122,264	814,218
	212	Purchase of Bicycles and Motor Cycles		20,000	50,000
	220	Purchase of Plant and Equipment		149,261	161,400
	250	Maintenance of Plant, Machinery and Equipment		–	46,450
	260	Maintenance of Buildings and Stations		10,000	–
	400	Construction of Buildings - Non-Residential		–	40,834
		GROSS EXPENDITURE	K£	2,362,393	3,517,270
		Appropriations in Aid			
	930	Direct Payment - ADF		1,000,000	1,000,000
	950	Direct Payment - IDA		533,205	–
		Total Appropriations in Aid	K£	1,533,205	1,000,000
		Net Expenditure Head 193	**K£**	**829,188**	**2,517,270**
197		**197 Kenya Sugar Authority**			
	300	Grants to Kenya Sugar Authority		50,000	–
		Net Expenditure Head 197	**K£**	**50,000**	–
		Net Expenditure Subvote 100	**K£**	**984,344**	**2,560,273**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		102 Crop Development		
237		**237 Crop Production**		
	080	Passage and Leave Expenses	–	804
	100	Transport Operating Expenses	207,825	177,190
	110	Travelling and Accommodation Expenses	115,750	110,898
	120	Postal and Telegrams Expenses	2,550	588
	121	Telephone Expenses	5,610	11,841
	140	Electricity, Water and Conservancy	4,432	4,325
	150	Purchase of Supplies for Production	238,200	307,300
	153	Fungicides, Insecticides and Sprays	94,450	508,160
	155	Purchase of Silk Cocoons	9,980	7,479
	172	Purchase of Uniforms and Clothing	500	1,535
	174	Purchase of Stationery	43,698	41,254
	181	Payment of Rents and Rates - Residential	10,000	32,846
	184	Contracted Professional Services	918,240	411,575
	190	Miscellaneous Other Charges	57,465	27,807
	191	Crop Protection III	172,900	–
	194	Training Expenses	238,370	212,921
	210	Purchase of Additional Vehicles	282,860	495,000
	212	Purchase of Bicycles and Motor Cycles	–	100,000
	220	Purchase of Plant and Equipment	110,930	296,864
	250	Maintenance of Plant, Machinery and Equipment	19,060	17,376
	260	Maintenance of Buildings and Stations	18,380	16,564
	300	Grants to Kenya Tea Development Authority	50,000	20,000
	301	Coffee Research Foundation	50,000	80,000
	400	Construction of Buildings - Non-Residential -(CRF)	308,000	910,000
	408	Construction of Cribs	10,000	–
		GROSS EXPENDITURE .. .. K£	2,969,200	3,792,327
		Appropriations in Aid		
	903	Direct Payment - UNDP	276,250	–
	904	Direct Payment - FRG	1,000,000	1,000,000
	905	Direct Payment - FRG	300,000	50,000
	906	Direct Payment - UNDP	172,900	–
	907	Direct Payment - USAID	305,625	45,000
	951	Direct Payment -FRG	–	450,000
		Total Appropriations in Aid .. .. .. K£	2,054,775	1,545,000
		Net Expenditure Head 237 .. .. .. K£	**914,425**	**2,247,327**
238		**238 Headquarters Horticultural Crop Production Services**		
	100	Transport Operating Expenses	–	2,500
	110	Travelling and Accommodation Expenses	–	2,500
	121	Telephone Expenses	–	1,000
	140	Electricity, Water and Conservancy	–	1,000
	174	Purchase of Stationery	–	3,000
	175	Advertising and Publicity	–	500
	190	Miscellaneous Other Charges	–	1,500
	194	Training Expenses	–	35,000
	220	Purchase of Plant and Equipment	–	1,925,000
	250	Maintenance of Plant, Machinery and Equipment	–	20,000
	260	Maintenance of Buildings and Stations	–	10,000
	295	Minor Alterations and Maintenance Works	–	5,000
	400	Construction of Buildings - Non-Residential	–	1,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		102 Crop Development *–(Contd.)*		
238		**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	–	3,007,000
		Appropriations in Aid		
	950	Direct Payment - JAPAN	–	3,000,000
		Net Expenditure Head 238 .. .. .. K£	–	**7,000**
239		**239 Support to Sugar Industry - Loans and Grants**		
	500	Loan to Nzoia Sugar Company	2,000,000	–
	521	Loan to E.A. Sugar Industries - Muhoroni	500,000	40,000
	522	Loan to South Nyanza Sugar Company	35,000	–
		Net Expenditure Head 239 .. .. K£	**2,535,000**	**40,000**
		Net Expenditure Subvote 102 .. .. .. K£	**3,449,425**	**2,294,327**
		103 Land and Farm Development		
245		**245 Farm Management Services**		
	100	Transport Operating Expenses	873,750	961,000
	110	Travelling and Accommodation Expenses	473,000	647,300
	111	Travelling and Accommodation - Expatriate Personnel	5,000	5,000
	120	Postal and Telegrams Expenses	300	–
	121	Telephone Expenses	2,000	–
	140	Electricity, Water and Conservancy	150	–
	150	Purchase of Supplies for Production	4,600	–
	153	Farm Inputs	5,000	–
	171	Publishing and Printing Expenses	3,000	–
	174	Purchase of Stationery	631,500	726,350
	176	Show Expenses	25,000	69,000
	184	Contracted Professional Services	96,000	100,000
	186	Hire of Transport, Plant and Machinery	220,000	613,700
	190	Miscellaneous Other Charges	67,000	54,100
	191	Kitui District Development Programme	1,350,850	–
	194	Training Expenses	761,150	558,850
	200	Replacement of Motor Vehicles	100,000	125,000
	210	Purchase of Additional Vehicles	274,000	487,250
	212	Purchase of Bicycles and Motor Cycles	142,000	200,000
	220	Purchase of Plant and Equipment	533,000	454,000
	250	Maintenance of Plant, Machinery and Equipment	67,800	169,200
	260	Maintenance of Buildings and Stations	140,725	138,225
	400	Construction of Buildings - Non-Residential	13,000	–
	401	Tree Nurseries	–	37,450
	403	Soil Conservation Works	2,687,825	1,015,450
	405	Irrigation Works	25,000	–
	410	Construction of Buildings - Residential	30,000	–
	420	Construction of Water Supplies and Sewerage	42,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		103 Land and Farm Development *–(Contd.)*		
245		**245 Farm Management Services** *–(Contd.)*		
		GROSS EXPENDITURE .. .. K£	8,573,650	6,361,875
		Appropriations in Aid		
	900	Direct Payment - SIDA	2,500,000	2,250,000
	901	Direct Payment - UK	439,050	–
	902	Direct Payment - DANIDA	923,750	1,061,875
	903	Direct Payment - DANIDA	1,350,850	–
		Total Appropriations in Aid .. .. .. K£	5,213,650	3,311,875
		Net Expenditure Head 245 .. .. .. K£	**3,360,000**	**3,050,000**
247		**247 Agricultural Mechanization Services**		
	100	Transport Operating Expenses	96,000	77,997
	110	Travelling and Accommodation Expenses	69,000	57,700
	150	Purchase of Supplies for Production	–	10,000
	174	Purchase of Stationery	17,000	12,000
	184	Contracted Professional Services	90,000	5,000
	190	Miscellaneous Other Charges	21,460	20,700
	194	Training Expenses	94,183	40,000
	200	Replacement of Motor Vehicles	60,000	–
	210	Purchase of Additional Vehicles	43,000	1,050,000
	220	Purchase of Plant and Equipment	268,000	1,165,000
	250	Maintenance and Rehabilitation of Plant and Equipment	116,720	15,000
	260	Maintenance of Buildings and Stations	56,000	47,000
	340	Grants to Private Organisations	8,480	–
	401	Civil Works	178,000	10,000
	403	Soil Conservation Works	21,000	5,000
		GROSS EXPENDITURE .. .. K£	1,138,843	2,515,397
		Appropriations in Aid		
	900	Direct Payment - UNDP	8,480	–
	905	Direct Payment - UNDP	287,720	–
	906	Direct Payment - UNIDO	250,000	–
	951	Direct Payment - FRG	–	2,000,000
		Total Appropriations in Aid .. .. .. K£	546,200	2,000,000
		Net Expenditure Head 247 .. .. .. K£	**592,643**	**515,397**
250		**250 Irrigation Development**		
	100	Transport Operating Expenses	224,000	192,100
	110	Travelling and Accommodation Expenses	178,250	121,200
	153	Fungicides, Insecticides and Sprays	23,000	8,000
	154	Farm Inputs	50,000	3,500
	170	Purchase of Office Equipment	16,500	17,000
	174	Purchase of Stationery	3,000	23,000
	184	Contracted Professional Services	924,750	922,000
	190	Miscellaneous Other Charges	230,600	198,700
	194	Training Expenses	238,500	183,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		103 Land and Farm Development *–(Contd.)*		
250		**250 Irrigation Development** *–(Contd.)*		
	210	Purchase of Additional Vehicles	137,500	280,000
	212	Purchase of Bicycles and Motor Cycles	67,500	57,000
	220	Purchase of Plant and Equipment	230,000	167,000
	221	Purchase of Office Equipment	16,500	17,000
	250	Maintenance of Plant, Machinery and Equipment	191,000	72,500
	260	Maintenance of Buildings and Stations	82,900	43,000
	295	Minor Alterations and Maintenance Works	6,000	5,100
	340	Grants to Private Organisations	–	455,750
	400	Construction of Buildings - Non-Residential	–	112,000
	401	Civil Works	1,371,700	646,750
		GROSS EXPENDITURE .. .. K£	3,991,700	3,524,600
		Appropriations in Aid		
	902	Direct Payment - FRG	450,000	450,000
	904	Direct Payment - NETHERLANDS	1,672,500	2,000,000
	906	Direct Payment - EDF/EEC	1,405,000	236,250
	907	Direct Payment - DANIDA	279,000	705,000
	911	Direct Payment - NETHERLANDS	75,000	83,750
		Total Appropriations in Aid .. .. .. K£	3,881,500	3,475,000
		Net Expenditure Head 250 .. .. .. K£	**110,200**	**49,600**
254		**254 Farm Management Development**		
	100	Transport Operating Expenses	1,015,000	101,681
	110	Travelling and Accommodation Expenses	35,000	79,252
	131	Expenses on Conferences and Seminars	2,000	2,243
	152	Fertilizer Pricing and Marketing Reform	500,000	–
	174	Purchase of Stationery	500	984
	190	Miscellaneous Other Charges	500	984
	194	Training Expenses	10,000	11,215
	210	Purchase of Additional Vehicles	80,000	551,399
	220	Purchase of Plant and Equipment	1,000	1,121
	250	Maintenance of Plant, Machinery and Equipment	1,000	1,121
		GROSS EXPENDITURE .. .. K£	1,645,000	750,000
		Appropriations in Aid		
	900	Direct Payment - USAID	500,000	–
	913	Direct Payment - GERMANY	185,000	750,000
		Total Appropriations in Aid .. .. .. K£	685,000	750,000
		Net Expenditure Head 254 .. .. .. K£	**960,000**	**–**
		Net Expenditure Subvote 103 .. .. .. K£	**5,022,843**	**3,614,997**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		104 Integrated Agricultural Development		
241		**241 Integrated Agricultural Development Programme**		
	100	Transport Operating Expenses	399,230	716,292
	110	Travelling and Accommodation Expenses	114,511	143,679
	115	Bicycle Allowance	19,863	16,080
	120	Postal and Telegrams Expenses	6,800	2,050
	121	Telephone Expenses	4,450	7,450
	140	Electricity, Water and Conservancy	6,200	4,000
	150	Purchase of Supplies for Production	13,924	101,800
	153	Fungicides, Insecticides and Sprays	225,819	94,600
	154	Farm Inputs	16,691	–
	171	Publishing and Printing Expenses	8,436	3,900
	174	Purchase of Stationery	102,584	67,755
	184	Contracted Professional Services	166,956	225,350
	190	Miscellaneous Other Charges	17,617	26,000
	194	Training Expenses	284,869	516,076
	210	Purchase of Additional Vehicles	418,211	150,500
	212	Purchase of Motorcycles	123,501	142,300
	220	Purchase of Plant and Equipment	181,013	595,485
	250	Maintenance of Plant, Machinery and Equipment	17,126	57,890
	260	Maintenance of Buildings and Stations	102,769	56,000
	295	Minor Alterations and Maintenance Works	32,644	8,750
	340	Operational Expenses	177,712	–
	400	Construction of Buildings - Non-Residential	104,508	31,000
	401	Civil Works	508,524	668,384
	403	Soil Conservation Harvesting	45,085	14,700
	420	Construction of Water Supplies and Sewerage	–	145,730
		GROSS EXPENDITURE .. .. K£	3,099,043	3,795,771
		Appropriations in Aid		
	908	Direct Payment - EDF/EEC	742,263	779,376
	951	Direct Payment - IFAD	293,500	69,500
	952	Direct Payment - IFAD	164,600	91,290
		Total Appropriations in Aid .. .. .. K£	1,200,363	940,166
		Net Expenditure Head 241 .. .. .. K£	**1,898,680**	**2,855,605**
243		**243 Development Projects**		
	100	Transport Operating Expenses	50,000	54,347
	110	Travelling and Accommodation Expenses	21,820	21,820
	120	Postal and Telegrams Expenses	5,000	5,000
	131	Conferences and Seminars	–	8,000
	140	Electricity, Water and Conservancy	1,000	1,000
	153	Fungicides, Insecticides and Sprays	4,620	4,620
	171	Publishing and Printing Expenses	4,000	4,000
	174	Purchase of Stationery	7,460	7,460
	184	Contracted Professional Services	100,000	100,000
	190	Miscellaneous Other Charges	4,200	4,200
	191	Operational Expenses	60,000	60,000
	194	Training Expenses	23,460	33,460
	195	Conferences and Seminars	8,000	–
	210	Purchase of Additional Vehicles	50,000	25,000
	212	Purchase of Bicycles and Motor Cycles	28,000	30,000
	220	Purchase of Plant and Equipment	30,000	25,000
	250	Maintenance of Plant, Machinery and Equipment	5,500	5,500
	260	Maintenance of Buildings and Stations	10,000	13,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		104 Integrated Agricultural Development *–(Contd.)*		
243		**243 Development Projects** *–(Contd.)*		
	401	Civil Works	26,940	45,338
	403	Soil Conservation Works	40,000	80,000
	412	Farm Development (Perkerra)	20,000	35,715
		GROSS EXPENDITURE .. .. K£	500,000	563,460
		Appropriations in Aid		
	906	Direct Payment - NETHERLANDS	60,000	60,000
	946	Direct Payment - FRG	250,000	250,000
		Total Appropriations in Aid .. .. .. K£	310,000	310,000
		Net Expenditure Head 243 .. .. .. K£	**190,000**	**253,460**
271		**271 National Extension Project**		
	100	Transport Operating Expenses	435,240	417,298
	110	Travelling and Accommodation Expenses	200,000	306,300
	115	Bicycle Allowances	163,839	100,000
	153	Fungicides, Insecticides and Sprays	31,564	–
	154	Farm Inputs	90,000	132,000
	174	Purchase of Stationery	48,152	50,000
	184	Contracted Professional Services	174,526	200,000
	190	Miscellaneous Other Charges	28,953	50,000
	194	Training Expenses	333,914	600,000
	210	Purchase of Additional Vehicles	129,324	545,000
	212	Purchase of Bicycles and Motor Cycles	277,752	200,000
	220	Purchase of Plant and Equipment	231,771	929,250
	295	Minor Alterations and Maintenance Works(Rehabilitation of FTC's)	80,000	200,000
	314	Research Extension Linkages (KARI Extra Budgetary)	87,100	100,000
	340	Operational Expenses	48,285	84,659
	409	Purchase of Prefabs	109,092	150,000
	501	Farmers Services Centre	–	200,000
		GROSS EXPENDITURE .. .. K£	2,469,512	4,264,507
		Appropriations in Aid		
	948	Direct Payment - FPPI	48,285	84,659
	951	Direct Payment - IDA	389,472	1,100,000
		Total Appropriations in Aid .. .. .. K£	437,757	1,184,659
		Net Expenditure Head 271 .. .. .. K£	**2,031,755**	**3,079,848**
		Net Expenditure Subvote 104 .. .. .. K£	**4,120,435**	**6,188,913**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		105 Agricultural Education			
257		**257 Agricultural Information Centre**			
	194	Training Expenses		24,000	423,525
		GROSS EXPENDITURE	K£	24,000	423,525
		Appropriations in Aid			
	935	Direct Payment - UK		24,000	423,525
		Net Expenditure Head 257	**K£**	–	–
258		**258 Embu Institute of Agriculture**			
	151	Drugs and Dressings		1,000	2,000
	220	Purchase of Plant and Equipment		5,000	15,000
	270	Maintenance of Water Supplies and Sewerage		8,098	8,000
	295	Minor Alterations and Maintenance Works		30,000	41,000
	340	Grants to Private Organisations		10,000	10,000
	400	Construction of Buildings - Non-Residential		212,804	100,000
	412	Farm Development		10,000	15,000
	420	Construction of Water Supplies and Sewerage		5,000	50,000
		GROSS EXPENDITURE	K£	281,902	241,000
		Appropriations in Aid			
	915	Direct Payment - NETHERLANDS		10,000	10,000
		Net Expenditure Head 258	**K£**	**271,902**	**231,000**
260		**260 Farmers Training Centres**			
	140	Installation of Electricity		34,000	77,000
	199	Land Acquisition		2,000	55,000
	220	Purchase of Plant and Equipment		139,000	212,000
	260	Maintenance of Buildings and Stations		5,000	2,500
	295	Minor Alterations and Maintenance Works		136,000	140,000
	400	Construction of Buildings - Non-Residential		25,000	29,500
	420	Rehabilitation of Borehole		5,000	2,000
		Net Expenditure Head 260	**K£**	**346,000**	**518,000**
		Net Expenditure Subvote 105	**K£**	**617,902**	**749,000**
		106 Agricultural Finance Corporation			
289		**289 Small Scale Farm Credit**			
	501	Agricultural Credit - Rural Services Design		95,015	900,000
	502	Small Holder Credit (RSD)		303,255	–
	503	Small Scale Farm Credit		2,817	3,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		106 Agricultural Finance Corporation *–(Contd.)*			
289		**289 Small Scale Farm Credit** *–(Contd.)*			
		GROSS EXPENDITURE	K£	401,087	903,000
		Appropriations in Aid			
	910	Direct Payment - UNDP		303,255	–
	951	Direct Payment - IDA		29,823	–
		Total Appropriations in Aid	K£	333,078	–
		Net Expenditure Head 289	**K£**	**68,009**	**903,000**
		Net Expenditure Subvote 106	**K£**	**68,009**	**903,000**
		Total Net Expenditure Vote D10 MINISTRY OF AGRICULTURE	**K£**	**14,262,958**	**16,310,510**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning							
190			**190 Headquarters Administrative and Technical Services**							
	010		**010 Headquarters**							
		201	Rehabilitation of Land Rovers	75,156	20,003	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	10,000	GOK	–	–	–	–
		310	Grants to Farmers Training Centres +++	–	1,836,000	FINLAND	1,836,000	–	–	–
		340	Grants to Agricultural Society of Kenya	25,000	5,000	GOK	–	–	–	–
		403	Construction of Show Stands	–	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	101,156	1,876,003		1,836,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - FINLAND	–	1,836,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**101,156**	**40,003**		**1,836,000**	**–**	**–**	**–**
	020		**020 Pesticide Products Control Board**							
		295	Minor Alterations and Maintenance Works	4,000	3,000	GOK	–	–	–	–
			Net Expenditure Head 190 .. .. .. K£	**105,156**	**43,003**		**1,836,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*							
193			**193 Planning and Feasibility Studies**							
	001		**001 Agricultural Sector Management Project**							
		100	Transport Operating Expenses * ++	38,371	35,000	IDA	–	–	–	30,000
		110	Travelling and Accommodation Expenses * ++	51,398	29,168	IDA	–	–	–	25,000
		174	Purchase of Stationery * ++	30,435	17,500	IDA	–	–	–	15,000
		184	Contracted Professional Services *	217,044	50,000	IDA	–	–	–	50,000
		190	Miscellaneous Other Charges * ++	35,974	46,000	IDA	–	–	–	40,000
		194	Training Expenses *	100,000	100,000	IDA	–	–	–	100,000
		210	Purchase of Additional Vehicles *	47,564	30,000	IDA	–	–	–	30,000
		220	Purchase of Plant and Equipment *	12,419	10,000	IDA	–	–	–	10,000
			GROSS EXPENDITURE .. .. .. K£	533,205	317,668		–	–	–	300,000
			Appropriations in Aid							
		950	Direct Payment - IDA	533,205	–		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**–**	**317,668**		**–**	**–**	**–**	**300,000**
	010		**010 Agricultural Sector Adjustment Operation II**							
		100	Transport Operating Expenses	66,000	–	IDA	–	–	–	–
		110	Travelling and Accommodation Expenses	49,450	–	IDA	–	–	–	–
		174	Purchase of Stationery	31,135	–	IDA	–	–	–	–
		184	Contracted Professional Services	543,717	–	ADF	–	–	–	–
		190	Miscellaneous Other Charges	71,043	–	IDA	–	–	–	–
		191	Fertilizer Promotion - ASAO II	293,904	–	IDA	–	–	–	–
		192	Agriculture Policy Analysis - ASAO II	100,000	–	IDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*							
193			**193 Planning and Feasibility Studies** *–(Contd.)*							
	010		**010 Agricultural Sector Adjustment Operation II** *–(Contd.)*							
		193	Budget Management and Procurement - ASAO II	112,956	–	IDA	–	–	–	–
		194	Training Expenses	319,441	–	ADF	–	–	–	–
		210	Purchase of Additional Vehicles	74,700	–	IDA	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	20,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	136,842	–	ADF	–	–	–	–
		260	Maintenance of Buildings and Stations	10,000	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,829,188	–		–	–	–	–
			Appropriations in Aid							
		930	Direct Payment - ADF	1,000,000	–		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**829,188**	–		–	–	–	–
	015		**015 Budget Management and Procurement - ASAO II**							
		174	Purchase of Stationery * ++	–	17,821	IDA	–	–	–	13,829
		184	Contracted Professional Services *	–	47,692	IDA	–	–	–	47,692
		190	Miscellaneous Other Charges * ++	–	17,500	IDA	–	–	–	10,500
		194	Training Expenses *	–	107,692	IDA	–	–	–	107,692
		220	Purchase of Plant and Equipment * ++	–	15,000	IDA	–	–	–	9,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	17,280	IDA	–	–	–	13,011

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*							
193			**193 Planning and Feasibility Studies** *–(Contd.)*							
	015		**015 Budget Management and Procurement - ASAO II** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential * ++	–	40,834	IDA	–	–	–	26,500
			Net Expenditure Subhead 015 .. .. K£	–	**263,819**		–	–	–	**228,224**
	016		**016 Agricultural Policy Analysis - ASAO II**							
		100	Transport Operating Expenses * ++	–	5,000	IDA	–	–	–	3,000
		110	Travelling and Accommodation Expenses * ++	–	4,500	IDA	–	–	–	2,700
		174	Purchase of Stationery * ++	–	3,000	IDA	–	–	–	1,800
		184	Contracted Professional Services +++	–	465,267	ADF	465,267	–	–	–
		190	Miscellaneous Other Charges *	–	1,500	IDA	–	–	–	1,500
		194	Training Expenses *	–	364,255	IDA	–	–	–	364,255
		210	Purchase of Additional Vehicles +++	–	430,333	ADF	430,333	–	–	–
		220	Purchase of Plant and Equipment +++	–	104,400	ADF	104,400	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	–	29,170	IDA	–	–	–	29,170
			GROSS EXPENDITURE .. .. .. K£	–	1,407,425		1,000,000	–	–	402,425
			Appropriations in Aid							
		930	Direct Payment - ADF	–	1,000,000		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	–	**407,425**		**1,000,000**	–	–	**402,425**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*							
193			**193 Planning and Feasibility Studies** *–(Contd.)*							
	020		**020 Institutional Strengthening of Monitoring and Evaluation - ASAO II**							
		100	Transport Operating Expenses * ++	–	46,000	IDA	–	–	–	29,600
		110	Travelling and Accommodation Expenses * ++	–	39,450	IDA	–	–	–	29,670
		174	Purchase of Stationery * ++	–	21,540	IDA	–	–	–	12,924
		184	Contracted Professional Services *	–	32,500	IDA	–	–	–	32,500
		190	Miscellaneous Other Charges * ++	–	28,798	IDA	–	–	–	17,289
		194	Training Expenses *	–	72,094	IDA	–	–	–	72,094
		210	Purchase of Additional Vehicles *	–	77,094	IDA	–	–	–	77,094
		212	Purchase of Bicycles and Motor Cycles *	–	50,000	IDA	–	–	–	50,000
		220	Purchase of Plant and Equipment * ++	–	16,000	IDA	–	–	–	9,600
			Net Expenditure Subhead 020 .. .. K£	**–**	**383,476**		**–**	**–**	**–**	**330,771**
	025		**025 Fertilizer Promotion - ASAO II**							
		100	Transport Operating Expenses * ++	–	23,000	IDA	–	–	–	13,800
		110	Travelling and Accommodation Expenses * ++	–	87,360	IDA	–	–	–	52,416
		174	Purchase of Stationery * ++	–	21,540	IDA	–	–	–	12,924
		184	Contracted Professional Services *	–	210,000	IDA	–	–	–	210,000
		194	Training Expenses *	–	510,191	IDA	–	–	–	510,191
		210	Purchase of Additional Vehicles *	–	276,791	IDA	–	–	–	276,791
		220	Purchase of Plant and Equipment *	–	16,000	IDA	–	–	–	16,000
			Net Expenditure Subhead 025 .. .. K£	**–**	**1,144,882**		**–**	**–**	**–**	**1,092,122**
			Net Expenditure Head 193 .. .. .. K£	**829,188**	**2,517,270**		**1,000,000**	**–**	**–**	**2,353,542**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*							
197			**197 Kenya Sugar Authority**							
	000		**000 Headquarters**							
		300	Grants to Kenya Sugar Authority	50,000	–	GOK	–	–	–	–
			Net Expenditure Head 197 .. .. .. K£	**50,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 100 .. .. K£	**984,344**	**2,560,273**		**2,836,000**	**–**	**–**	**2,353,542**
			102 Crop Development							
237			**237 Crop Production**							
	010		**010 Second Coffee Improvement Project (SCIP II)(PCMU)**							
		080	Passage and Leave Expenses	–	804	GOK	–	–	–	–
		100	Transport Operating Expenses	25,000	15,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	10,000	10,000	GOK	–	–	–	–
		121	Telephone Expenses	1,000	5,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	4,000	6,000	GOK	–	–	–	–
		181	Payment of Rents and Rates - Residential	10,000	32,846	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	3,000	GOK	–	–	–	–
		194	Training Expenses *	50,000	80,000	IDA	–	–	–	80,000
		210	Purchase of Additional Vehicles * ++	180,000	430,000	IDA	–	–	–	420,000
		212	Purchase of Bicycles and Motor Cycles * ++	–	100,000	IDA	–	–	–	90,000
		220	Purchase of Plant and Equipment * ++	25,000	30,000	IDA	–	–	–	20,000
		250	Maintenance of Plant, Machinery and Equipment	–	3,000	GOK	–	–	–	–
		301	Coffee Research Foundation * ++	50,000	80,000	IDA	–	–	–	30,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	010		**010 Second Coffee Improvement Project (SCIP II)(PCMU)** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential -(CRF) *	245,000	910,000	IDA	–	–	–	910,000
			Net Expenditure Subhead 010 .. .. K£	**602,000**	**1,706,650**		**–**	**–**	**–**	**1,550,000**
	020		**020 Second Coffee Improvement Project - Provincial and District Office**							
		100	Transport Operating Expenses	–	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	10,000	GOK	–	–	–	–
		121	Telephone Expenses	–	2,000	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	–	5,000	GOK	–	–	–	–
		174	Purchase of Stationery	–	5,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	2,000	GOK	–	–	–	–
		194	Training Expenses *	–	50,000	IDA	–	–	–	50,000
			Net Expenditure Subhead 020 .. .. K£	**–**	**84,000**		**–**	**–**	**–**	**50,000**
	024		**024 Soya Bean Development Project**							
		100	Transport Operating Expenses +++	60,000	50,000	FRG	50,000	–	–	–
		110	Travelling and Accommodation Expenses +++	24,500	25,000	FRG	25,000	–	–	–
		150	Purchase of Supplies for Production +++	217,200	292,300	FRG	292,300	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	024		**024 Soya Bean Development Project** *–(Contd.)*							
		174	Purchase of Stationery +++	8,500	10,000	FRG	10,000	–	–	–
		184	Contracted Professional Services +++	608,740	350,000	FRG	350,000	–	–	–
		190	Miscellaneous Other Charges +++	2,000	2,000	FRG	2,000	–	–	–
		194	Training Expenses +++	–	60,000	FRG	60,000	–	–	–
		210	Purchase of Additional Vehicles +++	48,860	50,000	FRG	50,000	–	–	–
		220	Purchase of Plant and Equipment +++	19,500	150,000	FRG	150,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	5,000	5,000	FRG	5,000	–	–	–
		260	Maintenance of Buildings and Stations +++	5,700	5,700	FRG	5,700	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,000,000	1,000,000		1,000,000	–	–	–
			Appropriations in Aid							
		904	Direct Payment - FRG	1,000,000	1,000,000		–	–	–	–
			Net Expenditure Subhead 024 .. .. K£	–	–		**1,000,000**	–	–	–
	025		**025 Rural Oil-Protein Production and Processing**							
		100	Transport Operating Expenses *	30,115	60,890	IDA	–	–	–	60,890
		110	Travelling and Accommodation Expenses *	35,000	37,000	IDA	–	–	–	37,000
		150	Purchase of Supplies for Production *	21,000	15,000	IDA	–	–	–	15,000
		174	Purchase of Stationery *	11,300	6,000	IDA	–	–	–	6,000
		184	Contracted Professional Services	159,000	–	UNDP	–	–	–	–
		194	Training Expenses	117,250	–	UNDP	–	–	–	–
		220	Purchase of Plant and Equipment *	30,000	100,000	IDA	–	–	–	100,000
			GROSS EXPENDITURE .. .. .. K£	403,665	218,890		–	–	–	218,890

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	.A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*								
237			**237 Crop Production** *–(Contd.)*								
	025		**025 Rural Oil-Protein Production and Processing** *–(Contd.)*								
			Appropriations in Aid								
		903	Direct Payment - UNDP		276,250	–		–	–	–	–
			Net Expenditure Subhead 025	K£	**127,415**	**218,890**		–	–	–	**218,890**
	026		**026 Agricultural Sector Support**								
		153	Fungicides, Insecticides and Sprays +++		–	450,000	FRG	–	–	450,000	–
			GROSS EXPENDITURE	K£	–	450,000		–	–	450,000	–
			Appropriations in Aid								
		951	Direct Payment -FRG		–	450,000		–	–	–	–
			Net Expenditure Subhead 026	K£	–	–		–	–	**450,000**	–
	055		**055 Crop Protection: Strategic Army Worm Control**								
		100	Transport Operating Expenses		3,000	4,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		3,000	4,000	GOK	–	–	–	–
		153	Farm Inputs		–	5,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges		–	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	055		**055 Crop Protection: Strategic Army Worm Control** *–(Contd.)*							
		191	Crop Protection III	172,900	–	GOK	–	–	–	–
		194	Training Expenses	3,000	4,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	4,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	184,900	23,000		–	–	–	–
			Appropriations in Aid							
		906	Direct Payment - UNDP	172,900	–		–	–	–	–
			Net Expenditure Subhead 055 .. .. K£	**12,000**	**23,000**		**–**	**–**	**–**	**–**
	056		**056 Control of Greater Grain Borer**							
		100	Transport Operating Expenses	39,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	24,000	6,000	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	550	588	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	1,000	1,070	GOK	–	–	–	–
		153	Farm Inputs	52,000	10,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	500	535	GOK	–	–	–	–
		174	Purchase of Stationery	7,500	8,025	GOK	–	–	–	–
		184	Contracted Professional Services +++	23,000	50,000	FRG	50,000	–	–	–
		190	Miscellaneous Other Charges	20,000	15,400	GOK	–	–	–	–
		194	Training Expenses	30,000	10,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles	27,000	15,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	19,000	10,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	6,500	588	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	056		**056 Control of Greater Grain Borer** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	4,000	4,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	63,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	317,050	141,206		50,000	–	–	–
			Appropriations in Aid							
		905	Direct Payment - FRG	300,000	50,000		–	–	–	–
			Net Expenditure Subhead 056 .. .. K£	**17,050**	**91,206**		**50,000**	**–**	**–**	**–**
	085		**085 Strengthening Bird Control Services**							
		100	Transport Operating Expenses	3,000	5,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	5,000	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	10,000	10,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 085 .. .. K£	**17,000**	**23,000**		**–**	**–**	**–**	**–**
	086		**086 On Farm Grain Storage Project**							
		100	Transport Operating Expenses	25,000	–	USAID	–	–	–	–
		110	Travelling and Accommodation Expenses	8,000	–	USAID	–	–	–	–
		120	Postal and Telegrams Expenses	2,000	–	USAID	–	–	–	–
		140	Electricity, Water and Conservancy	332	–	USAID	–	–	–	–
		174	Purchase of Stationery	5,668	–	USAID	–	–	–	–
		190	Miscellaneous Other Charges	9,000	–	USAID	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	086		**086 On Farm Grain Storage Project** *–(Contd.)*							
		194	Training Expenses	20,000	–	USAID	–	–	–	–
		210	Purchase of Additional Vehicles	27,000	–	USAID	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	–	USAID	–	–	–	–
		260	Maintenance of Buildings and Stations	3,000	–	USAID	–	–	–	–
		408	Construction of Cribs	10,000	–	USAID	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	120,000	–		–	–	–	–
			Appropriations in Aid							
		907	Direct Payment - USAID	120,000	–		–	–	–	–
			Net Expenditure Subhead 086 .. .. K£	–	–		–	–	–	–
	095		**095 Sericulture Project**							
		100	Transport Operating Expenses	11,460	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	6,950	7,298	GOK	–	–	–	–
		121	Telephone Expenses	4,610	4,841	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	3,100	3,255	GOK	–	–	–	–
		153	Farm Inputs	6,950	7,000	GOK	–	–	–	–
		155	Purchase of Silk Cocoons	9,980	7,479	GOK	–	–	–	–
		174	Purchase of Stationery	2,980	3,129	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,340	1,407	GOK	–	–	–	–
		194	Training Expenses	4,620	4,851	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	3,680	3,864	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	4,560	4,788	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	095		**095 Sericulture Project** *–(Contd.)*							
		260	Maintenance of Buidings and Stations	3,680	3,864	GOK	–	–	–	–
			Net Expenditure Subhead 095 .. .. K£	**63,910**	**61,776**		**–**	**–**	**–**	**–**
	096		**096 Robusta Coffee Development Project**							
		100	Transport Operating Expenses	10,000	5,700	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,050	1,125	GOK	–	–	–	–
		153	Farm Inputs	13,000	10,910	GOK	–	–	–	–
		194	Training Expenses	1,000	1,070	GOK	–	–	–	–
			Net Expenditure Subhead 096 .. .. K£	**25,050**	**18,805**		**–**	**–**	**–**	**–**
	097		**097 Assistance in the Production of Asian Vegetables**							
		100	Transport Operating Expenses +++	1,250	6,600	FAO	6,600	–	–	–
		110	Travelling and Accommodation Expenses +++	1,250	5,475	FAO	5,475	–	–	–
		153	Fungicides, Insecticides and Sprays +++	12,500	10,250	FAO	10,250	–	–	–
		174	Purchase of Stationery +++	3,750	3,100	FAO	3,100	–	–	–
		184	Contracted Professional Services +++	127,500	11,575	FAO	11,575	–	–	–
		190	Miscellaneous Other Charges +++	23,125	2,000	FAO	2,000	–	–	–
		194	Training Expenses +++	12,500	3,000	FAO	3,000	–	–	–
		220	Purchase of Plant and Equipment +++	3,750	3,000	FAO	3,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	185,625	45,000		45,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	097		**097 Assistance in the Production of Asian Vegetables** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - FAO	185,625	45,000		–	–	–	–
			Net Expenditure Subhead 097 .. .. K£	–	–		**45,000**	–	–	–
	743		**743 Olenguruone Tea Projects**							
		300	Grants to Kenya Tea Development Authority	50,000	20,000	GOK	–	–	–	–
			Net Expenditure Head 237 .. .. .. K£	**914,425**	**2,247,327**		**1,095,000**	–	**450,000**	**1,818,890**
238			**238 Headquarters Horticultural Crop Production Services**							
	016		**016 Construction of Cold Storage Facilities at JKIA**							
		100	Transport Operating Expenses	–	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	2,500	GOK	–	–	–	–
		121	Telephone Expenses	–	1,000	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	–	1,000	GOK	–	–	–	–
		174	Purchase of Stationery +++	–	3,000	JAPAN	–	–	3,000	–
		175	Advertising and Publicity +++	–	500	JAPAN	–	–	500	–
		190	Miscellaneous Other Charges +++	–	1,500	JAPAN	–	–	1,500	–
		194	Training Expenses +++	–	35,000	JAPAN	–	–	35,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	016		**016 Construction of Cold Storage Facilities at JKIA** *–(Contd.)*							
		220	Purchase of Plant and Equipment +++	–	1,925,000	JAPAN	–	–	1,925,000	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	20,000	JAPAN	–	–	20,000	–
		260	Maintenance of Buildings and Stations +++	–	10,000	JAPAN	–	–	10,000	–
		295	Minor Alterations and Maintenance Works +++	–	5,000	JAPAN	–	–	5,000	–
		400	Construction of Buildings - Non-Residential +++	–	1,000,000	JAPAN	–	–	1,000,000	–
			GROSS EXPENDITURE .. .. .. K£	–	3,007,000		–	–	3,000,000	–
			Appropriations in Aid							
		950	Direct Payment - JAPAN	–	3,000,000		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	**–**	**7,000**		**–**	**–**	**3,000,000**	**–**
			Net Expenditure Head 238 .. .. .. K£	**–**	**7,000**		**–**	**–**	**3,000,000**	**–**
239			**239 Support to Sugar Industry - Loans and Grants**							
	000		**000 Headquarters (Grants and Loans)**							
		500	Loan to Nzoia Sugar Company	2,000,000	–	GOK	–	–	–	–
		521	Loan to E.A. Sugar Industries - Muhoroni	500,000	40,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Crop Development *–(Contd.)*							
239			**239 Support to Sugar Industry - Loans and Grants** *–(Contd.)*							
	000		**000 Headquarters (Grants and Loans)** *–(Contd.)*							
		522	Loan to South Nyanza Sugar Company	35,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,535,000**	**40,000**		–	–	–	–
			Net Expenditure Head 239 .. .. .. K£	**2,535,000**	**40,000**		–	–	–	–
			Net Expenditure Subvote 102 .. .. K£	**3,449,425**	**2,294,327**		**1,095,000**	–	**3,450,000**	**1,818,890**
			103 Land and Farm Development							
245			**245 Farm Management Services**							
	026		**026 Soil and Water Conservation National Project**							
		100	Transport Operating Expenses *	705,000	840,000	SIDA	375,000	465,000	–	–
		110	Travelling and Accommodation Expenses *	418,000	607,300	SIDA	150,000	457,300	–	–
		174	Purchase of Stationery *	620,000	716,350	SIDA	575,000	141,350	–	–
		176	Show Expenses *	25,000	69,000	SIDA	5,000	64,000	–	–
		184	Contracted Professional Services *	96,000	100,000	SIDA	–	100,000	–	–
		186	Hire of Transport, Plant and Machinery *	220,000	613,700	SIDA	60,000	553,700	–	–
		190	Miscellaneous Other Charges *	17,000	38,100	SIDA	25,000	13,100	–	–
		194	Training Expenses *	676,000	510,450	SIDA	350,000	160,450	–	–
		200	Replacement of Motor Vehicles +++	100,000	125,000	SIDA	125,000	–	–	–
		210	Purchase of Additional Vehicles *	82,000	350,000	SIDA	150,000	200,000	–	–
		212	Purchase of Bicycles and Motor Cycles *	102,000	200,000	SIDA	–	200,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
245			**245 Farm Management Services** *–(Contd.)*							
	026		**026 Soil and Water Conservation National Project** *–(Contd.)*							
		220	Purchase of Plant and Equipment +++	467,000	425,000	SIDA	425,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	32,000	138,400	SIDA	10,000	128,400	–	–
		260	Maintenance of Buildings and Stations *	100,000	100,000	SIDA	–	100,000	–	–
		401	Tree Nurseries *	–	37,450	SIDA	–	37,450	–	–
		403	Soil Conservation Works *	2,200,000	429,250	SIDA	–	429,250	–	–
			GROSS EXPENDITURE .. .. .. K£	5,860,000	5,300,000		2,250,000	3,050,000	–	–
			Appropriations in Aid							
		900	Direct Payment - SIDA	2,500,000	2,250,000		–	–	–	–
			Net Expenditure Subhead 026 .. .. K£	**3,360,000**	**3,050,000**		**2,250,000**	**3,050,000**	**–**	**–**
	401		**401 Embu and Meru Soil and Water Conservation Phase II**							
		100	Transport Operating Expenses	47,250	–	UK	–	–	–	–
		110	Travelling and Accommodation Expenses	15,000	–	UK	–	–	–	–
		120	Postal and Telegrams Expenses	300	–	UK	–	–	–	–
		121	Telephone Expenses	2,000	–	UK	–	–	–	–
		140	Electricity, Water and Conservancy	150	–	UK	–	–	–	–
		150	Purchase of Supplies for Production	4,600	–	UK	–	–	–	–
		153	Farm Inputs	5,000	–	UK	–	–	–	–
		171	Publishing and Printing Expenses	3,000	–	UK	–	–	–	–
		174	Purchase of Stationery	1,500	–	UK	–	–	–	–
		190	Miscellaneous Other Charges	34,000	–	UK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
245			**245 Farm Management Services** *–(Contd.)*							
	401		**401 Embu and Meru Soil and Water Conservation Phase II** *–(Contd.)*							
		194	Training Expenses	36,750	–	UK	–	–	–	–
		210	Purchase of Additional Vehicles	55,000	–	UK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	40,000	–	UK	–	–	–	–
		220	Purchase of Plant and Equipment	37,000	–	UK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	UK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,500	–	UK	–	–	–	–
		400	Construction of Buildings - Non-Residential	13,000	–	UK	–	–	–	–
		403	Soil Conservation Works	40,000	–	UK	–	–	–	–
		405	Irrigation Works	25,000	–	UK	–	–	–	–
		410	Construction of Buildings - Residential	30,000	–	UK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	42,000	–	UK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	439,050	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - UK	439,050	–		–	–	–	–
			Net Expenditure Subhead 401 .. .. K£	–	–		–	–	–	–
	430		**430 Kitui District Development Programme**							
		100	Transport Operating Expenses +++	121,500	121,000	DANIDA	121,000	–	–	–
		110	Travelling and Accommodation Expenses +++	40,000	40,000	DANIDA	40,000	–	–	–
		111	Travelling and Accommodation - Expatriate Personnel +++	5,000	5,000	DANIDA	5,000	–	–	–
		174	Purchase of Stationery +++	10,000	10,000	DANIDA	10,000	–	–	–
		190	Miscellaneous Other Charges +++	16,000	16,000	DANIDA	16,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
245			**245 Farm Management Services** *–(Contd.)*							
	430		**430 Kitui District Development Programme** *–(Contd.)*							
		191	Kitui District Development Programme	1,350,850	–	DANIDA	–	–	–	–
		194	Training Expenses +++	48,400	48,400	DANIDA	48,400	–	–	–
		210	Purchase of Additional Vehicles +++	137,000	137,250	DANIDA	137,250	–	–	–
		220	Purchase of Plant and Equipment +++	29,000	29,000	DANIDA	29,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	30,800	30,800	DANIDA	30,800	–	–	–
		260	Maintenance of Buildings and Stations +++	38,225	38,225	DANIDA	38,225	–	–	–
		403	Soil Conservation Works +++	447,825	586,200	DANIDA	586,200	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,274,600	1,061,875		1,061,875	–	–	–
			Appropriations in Aid							
		902	Direct Payment - DANIDA	923,750	1,061,875		–	–	–	–
		903	Direct Payment - DANIDA	1,350,850	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,274,600	1,061,875		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	–	–		**1,061,875**	–	–	–
			Net Expenditure Head 245 .. .. .. K£	**3,360,000**	**3,050,000**		**3,311,875**	**3,050,000**	–	–
247			**247 Agricultural Mechanization Services**							
	050		**050 Soil and Water Conservation Project (Mechanized)**							
		100	Transport Operating Expenses	20,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
247			**247 Agricultural Mechanization Services** *–(Contd.)*							
	050		**050 Soil and Water Conservation Project (Mechanized)** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	10,000	7,700	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,460	3,700	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	20,000	10,000	GOK	–	–	–	–
		250	Maintenance and Rehabilitation of Plant and Equipment	90,000	10,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	16,000	5,000	GOK	–	–	–	–
		403	Soil Conservation Works	21,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**180,460**	**51,400**		–	–	–	–
	055		**055 Agro - Technical Project**							
		340	Grants to Private Organisations	8,480	–	UNDP	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	8,480	–		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UNDP	8,480	–		–	–	–	–
			Net Expenditure Subhead 055 .. .. K£	–	–		–	–	–	–
	057		**057 Industrial Sub-Centres (Agricultural Equipment)**							
		100	Transport Operating Expenses	15,000	5,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	24,000	5,000	GOK	–	–	–	–
		174	Purchase of Stationery	10,000	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
247			**247 Agricultural Mechanization Services** *–(Contd.)*							
	057		**057 Industrial Sub-Centres (Agricultural Equipment)** *–(Contd.)*							
		184	Contracted Professional Services	90,000	5,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	6,000	6,000	GOK	–	–	–	–
		194	Training Expenses	45,000	10,000	GOK	–	–	–	–
		200	Replacement of Motor Vehicles	60,000	–	UNDP	–	–	–	–
		210	Purchase of Additional Vehicles	23,000	–	UNDP	–	–	–	–
		220	Purchase of Plant and Equipment	133,000	–	UNDP	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	6,720	–	UNDP	–	–	–	–
		401	Civil Works	125,000	–	UNDP	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	537,720	36,000		–	–	–	–
			Appropriations in Aid							
		905	Direct Payment - UNDP	287,720	–		–	–	–	–
		906	Direct Payment - UNIDO	250,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	537,720	–		–	–	–	–
			Net Expenditure Subhead 057 .. .. K£	–	**36,000**		–	–	–	–
	058		**058 Farm Equipment use in Smallholder Agriculture (Feusha)**							
		100	Transport Operating Expenses *	51,000	52,997	IDA	–	–	–	52,997
		110	Travelling and Accommodation Expenses *	30,000	40,000	IDA	–	–	–	40,000
		150	Purchase of Supplies for Production *	–	10,000	IDA	–	–	–	10,000
		174	Purchase of Stationery *	7,000	7,000	IDA	–	–	–	7,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
247			**247 Agricultural Mechanization Services** *–(Contd.)*							
	058		**058 Farm Equipment use in Smallholder Agriculture (Feusha)** *–(Contd.)*							
		190	Miscellaneous Other Charges *	7,000	8,000	IDA	–	–	–	8,000
		194	Training Expenses *	49,183	30,000	IDA	–	–	–	30,000
		210	Purchase of Additional Vehicles *	20,000	50,000	IDA	–	–	–	50,000
		220	Purchase of Plant and Equipment *	100,000	150,000	IDA	–	–	–	150,000
		260	Maintenance of Buildings and Stations *	30,000	37,000	IDA	–	–	–	37,000
		401	Civil Works *	53,000	10,000	IDA	–	–	–	10,000
			Net Expenditure Subhead 058 .. .. K£	**347,183**	**394,997**		–	–	–	**394,997**
	060		**060 Agricultural Sector Programme II**							
		210	Purchase of Additional Vehicles +++	–	1,000,000	FRG	–	–	1,000,000	–
		220	Purchase of Plant and Equipment +++	–	1,000,000	FRG	–	–	1,000,000	–
			GROSS EXPENDITURE .. .. .. K£	–	2,000,000		–	–	2,000,000	–
			Appropriations in Aid							
		951	Direct Payment - FRG	–	2,000,000		–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	–	–		–	–	**2,000,000**	–
	743		**743 Small Holder Mechanization Project**							
		100	Transport Operating Expenses	10,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,000	5,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	5,000	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *-(Contd.)*							
247			**247 Agricultural Mechanization Services** *-(Contd.)*							
	743		**743 Small Holder Mechanization Project** *-(Contd.)*							
		220	Purchase of Plant and Equipment	15,000	5,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	20,000	5,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	10,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 743 .. .. K£	**65,000**	**33,000**		–	–	–	–
			Net Expenditure Head 247 .. .. .. K£	**592,643**	**515,397**		–	–	**2,000,000**	**394,997**
250			**250 Irrigation Development**							
	025		**025 Small Scale Irrigation**							
		100	Transport Operating Expenses +++	105,000	77,000	NETHERLANDS	77,000	–	–	–
		110	Travelling and Accommodation Expenses +++	78,750	45,000	NETHERLANDS	45,000	–	–	–
		184	Contracted Professional Services +++	724,750	562,000	NETHERLANDS	562,000	–	–	–
		190	Miscellaneous Other Charges +++	200,000	170,000	NETHERLANDS	170,000	–	–	–
		194	Training Expenses +++	173,500	173,000	NETHERLANDS	173,000	–	–	–
		210	Purchase of Additional Vehicles +++	137,500	270,000	NETHERLANDS	270,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	67,500	49,000	NETHERLANDS	49,000	–	–	–
		220	Purchase of Plant and Equipment +++	75,000	45,000	NETHERLANDS	45,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	10,500	8,000	NETHERLANDS	8,000	–	–	–
		340	Grants to Private Organisations +++	–	400,000	NETHERLANDS	400,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	112,000	NETHERLANDS	112,000	–	–	–
		401	Civil Works +++	100,000	89,000	NETHERLANDS	89,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,672,500	2,000,000		2,000,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	025		**025 Small Scale Irrigation** *–(Contd.)*							
			Appropriations in Aid							
		904	Direct Payment - NETHERLANDS	1,672,500	2,000,000		–	–	–	–
			Net Expenditure Subhead 025 .. .. K£	–	–		**2,000,000**	–	–	–
	060		**060 Small Holder Rice Rehabilitation (Western Kenya)**							
		100	Transport Operating Expenses +++	50,000	20,000	EDF/EEC	20,000	–	–	–
		110	Travelling and Accommodation Expenses +++	50,000	12,500	EDF/EEC	12,500	–	–	–
		154	Farm Inputs +++	50,000	3,500	EDF/EEC	3,500	–	–	–
		174	Purchase of Stationery +++	–	4,000	EDF/EEC	4,000	–	–	–
		184	Contracted Professional Services +++	–	10,000	EDF/EEC	10,000	–	–	–
		190	Miscellaneous Other Charges +++	5,500	2,500	EDF/EEC	2,500	–	–	–
		194	Training Expenses +++	–	10,000	EDF/EEC	10,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	10,000	EDF/EEC	10,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	8,000	EDF/EEC	8,000	–	–	–
		220	Purchase of Plant and Equipment +++	50,000	10,000	EDF/EEC	10,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	100,000	5,000	EDF/EEC	5,000	–	–	–
		260	Maintenance of Buildings and Stations +++	50,000	15,000	EDF/EEC	15,000	–	–	–
		340	Grants to Private Organisations +++	–	55,750	EDF/EEC	55,750	–	–	–
		401	Civil Works +++	1,049,500	70,000	EDF/EEC	70,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,405,000	236,250		236,250	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	060		**060 Small Holder Rice Rehabilitation (Western Kenya)** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment - EDF/EEC	1,405,000	236,250		–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	–	–		**236,250**	–	–	–
	360		**360 Lower Tana Village Irrigation Project**							
		100	Transport Operating Expenses	9,000	5,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	6,500	3,000	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	3,000	3,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,500	3,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,000	5,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	10,000	5,000	GOK	–	–	–	–
		401	Civil Works	20,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**62,000**	**29,000**		–	–	–	–
	420		**420 Ewaso Nyiro Irrigation Development**							
		401	Civil Works	30,000	10,000	GOK	–	–	–	–
	465		**465 Mitunguu Irrigation Project**							
		100	Transport Operating Expenses +++	20,000	5,000	FRG	5,000	–	–	–
		110	Travelling and Accommodation Expenses +++	15,000	1,500	FRG	1,500	–	–	–
		153	Fungicides, Insecticides and Sprays +++	20,000	5,000	FRG	5,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	465		**465 Mitunguu Irrigation Project** *–(Contd.)*							
		184	Contracted Professional Services +++	200,000	350,000	FRG	350,000	–	–	–
		190	Miscellaneous Other Charges +++	15,000	1,000	FRG	1,000	–	–	–
		194	Training Expenses	65,000	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment +++	80,000	85,000	FRG	85,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	35,000	2,500	FRG	2,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	450,000	450,000		450,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - FRG	450,000	450,000		–	–	–	–
			Net Expenditure Subhead 465 .. .. K£	–	–		**450,000**	–	–	–
	510		**510 Garissa Irrigation Cluster**							
		100	Transport Operating Expenses +++	30,000	77,000	DANIDA	77,000	–	–	–
		110	Travelling and Accommodation Expenses +++	21,000	53,000	DANIDA	53,000	–	–	–
		170	Purchase of Office Equipment +++	16,500	17,000	DANIDA	17,000	–	–	–
		174	Purchase of Stationery +++	–	16,000	DANIDA	16,000	–	–	–
		190	Miscellaneous Other Charges +++	2,100	18,000	DANIDA	18,000	–	–	–
		220	Purchase of Plant and Equipment +++	25,000	27,000	DANIDA	27,000	–	–	–
		221	Purchase of Office Equipment +++	16,500	17,000	DANIDA	17,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	31,500	32,000	DANIDA	32,000	–	–	–
		260	Maintenance of Buildings and Stations +++	17,900	18,000	DANIDA	18,000	–	–	–
		401	Civil Works +++	118,500	430,000	DANIDA	430,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	279,000	705,000		705,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	510		**510 Garissa Irrigation Cluster** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - DANIDA	279,000	705,000		–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	–	–		**705,000**	–	–	–
	820		**820 Elgeyo-Marakwet Irrigation Rehabilitation Project**							
		100	Transport Operating Expenses	4,000	2,100	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,000	2,200	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,200	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	2,100	GOK	–	–	–	–
		401	Civil Works	7,200	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**18,200**	**10,600**		–	–	–	–
	860		**860 West Pokot Irrigation Cluster - ASAL**							
		100	Transport Operating Expenses +++	6,000	6,000	NETHERLANDS	6,000	–	–	–
		110	Travelling and Accommodation Expenses +++	4,000	4,000	NETHERLANDS	4,000	–	–	–
		174	Purchase of Stationery +++	3,000	3,000	NETHERLANDS	3,000	–	–	–
		190	Miscellaneous Other Charges +++	3,500	3,000	NETHERLANDS	3,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	4,000	20,000	NETHERLANDS	20,000	–	–	–
		260	Maintenance of Buildings and Stations +++	5,000	5,000	NETHERLANDS	5,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	3,000	3,000	NETHERLANDS	3,000	–	–	–
		401	Construction of Irrigation Works +++	46,500	39,750	NETHERLANDS	39,750	–	–	–
			GROSS EXPENDITURE .. .. .. K£	75,000	83,750		83,750	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	860		**860 West Pokot Irrigation Cluster - ASAL** *–(Contd.)*							
			Appropriations in Aid							
		911	Direct Payment - NETHERLANDS	75,000	83,750		–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	–	–		83,750	–	–	–
			Net Expenditure Head 250 .. .. .. K£	**110,200**	**49,600**		**3,475,000**	–	–	–
254			**254 Farm Management Development**							
	010		**010 Farm Management Support Project Phase II**							
		100	Transport Operating Expenses +++	55,000	101,681	FRG	101,681	–	–	–
		110	Travelling and Accommodation Expenses +++	35,000	79,252	FRG	79,252	–	–	–
		131	Expenses on Conferences and Seminars +++	2,000	2,243	FRG	2,243	–	–	–
		174	Purchase of Stationery +++	500	984	FRG	984	–	–	–
		190	Miscellaneous Other Charges +++	500	984	FRG	984	–	–	–
		194	Training Expenses +++	10,000	11,215	FRG	11,215	–	–	–
		210	Purchase of Additional Vehicles +++	80,000	551,399	FRG	551,399	–	–	–
		220	Purchase of Plant and Equipment +++	1,000	1,121	FRG	1,121	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	1,000	1,121	FRG	1,121	–	–	–
			GROSS EXPENDITURE .. .. .. K£	185,000	750,000		750,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Land and Farm Development *–(Contd.)*							
254			**254 Farm Management Development** *–(Contd.)*							
	010		**010 Farm Management Support Project Phase II** *–(Contd.)*							
			Appropriations in Aid							
		913	Direct Payment - GERMANY	185,000	750,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		**750,000**	–	–	–
	015		**015 Market Development Programme - Farm Management Development**							
		100	Transport Operating Expenses	960,000	–	USAID	–	–	–	–
	020		**020 Fertilizer Pricing and Marketing Reform**							
		152	Fertilizer Pricing and Marketing Reform	500,000	–	USAID	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	500,000	–		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - USAID	500,000	–		–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 254 .. .. .. K£	**960,000**	–		**750,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			103 Land and Farm Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 103 .. .. K£	**5,022,843**	**3,614,997**		**7,536,875**	**3,050,000**	**2,000,000**	**394,997**
			104 Integrated Agricultural Development							
241			**241 Integrated Agricultural Development Programme**							
	001		**001 Farmers Groups and Community Project (Headquarters)**							
		100	Transport Operating Expenses *	–	83,701	IFAD	–	–	–	83,701
		110	Travelling and Accommodation Expenses *	–	15,643	IFAD	–	–	–	15,643
		121	Telephone Expenses *	–	3,000	IFAD	–	–	–	3,000
		174	Purchase of Stationery *	–	10,150	IFAD	–	–	–	10,150
		184	Contracted Professional Services *	–	15,600	IFAD	–	–	–	15,600
		194	Training Expenses *	–	15,000	IFAD	–	–	–	15,000
		220	Purchase of Plant and Equipment *	–	31,200	IFAD	–	–	–	31,200
		295	Minor Alterations and Maintenance Works *	–	1,000	IFAD	–	–	–	1,000
		340	Operational Expenses	116,987	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	116,987	175,294		–	–	–	175,294
			Appropriations in Aid							
		951	Direct Payment - IFAD	60,000	–		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**56,987**	**175,294**		–	–	–	**175,294**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	015		**015 Kwale/Kilifi Rural Development Project - Headquarters Support**							
		100	Transport Operating Expenses * ++	6,304	15,615	IFAD	–	–	–	10,931
		110	Travelling and Accommodation Expenses *	1,740	8,041	IFAD	–	–	–	8,041
		184	Contracted Professional Services	11,742	–	IFAD	–	–	–	–
		194	Training Expenses *	–	10,000	IFAD	–	–	–	10,000
		210	Purchase of Additional Vehicles	45,665	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	7,487	24,370	IFAD	–	–	–	17,059
		295	Minor Alterations and Maintenance Works * ++	–	3,000	IFAD	–	–	–	2,100
			Net Expenditure Subhead 015 .. .. K£	**72,938**	**61,026**		**–**	**–**	**–**	**48,131**
	250		**250 Dry Areas Smallholder and Community Services Development**							
		100	Transport Operating Expenses *	–	19,000	IFAD	–	19,000	–	–
		110	Travelling and Accommodation Expenses *	–	4,300	IFAD	–	4,300	–	–
		115	Bicycle Allowance *	–	720	IFAD	–	720	–	–
		121	Telephone Expenses *	–	250	IFAD	–	250	–	–
		150	Purchase of Supplies for Production *	–	2,000	IFAD	–	2,000	–	–
		174	Purchase of Stationery *	–	550	IFAD	–	550	–	–
		194	Training Expenses *	–	15,000	IFAD	–	15,000	–	–
		212	Purchase of Motorcycles *	–	5,000	IFAD	–	5,000	–	–
		220	Purchase of Plant and Equipment * ++	–	11,750	IFAD	–	10,350	–	–
		250	Maintenance of Plant, Machinery and Equipment *	–	750	IFAD	–	750	–	–
		340	Operational Expenses	60,725	–	IFAD	–	–	–	–
		420	Construction of Water Supplies and Sewerage *	–	145,730	IFAD	–	145,730	–	–
			GROSS EXPENDITURE .. .. .. K£	60,725	205,050		–	203,650	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	250		**250 Dry Areas Smallholder and Community Services Development** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - IFAD	33,500	–		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**27,225**	**205,050**		**–**	**203,650**	**–**	**–**
	310		**310 Kilifi District Development Project**							
		100	Transport Operating Expenses *	36,841	47,000	IFAD	–	–	–	47,000
		110	Travelling and Accommodation Expenses *	10,733	12,500	IFAD	–	–	–	12,500
		115	Bicycle Allowance *	1,114	1,080	IFAD	–	–	–	1,080
		150	Purchase of Supplies for Production	–	17,750	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays *	18,603	13,000	IFAD	–	–	–	13,000
		184	Contracted Professional Services	14,369	–	IFAD	–	–	–	–
		194	Training Expenses *	7,316	44,150	IFAD	–	–	–	44,150
		210	Purchase of Additional Vehicles	62,681	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles *	23,374	10,000	IFAD	–	–	–	10,000
		220	Purchase of Plant and Equipment *	30,788	4,500	IFAD	–	–	–	4,500
		250	Maintenance of Plant, Machinery and Equipment *	192	400	IFAD	–	–	–	400
		260	Maintenance of Buildings and Stations	42,998	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential	56,473	–	IFAD	–	–	–	–
		401	Civil Works *	–	95,969	IFAD	–	–	–	95,969
			Net Expenditure Subhead 310 .. .. K£	**305,482**	**246,349**		**–**	**–**	**–**	**228,599**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	312		**312 Coastal ASAL Development Project (Headquarters)**							
		100	Transport Operating Expenses *	–	27,000	IFAD	–	–	–	27,000
		110	Travelling and Accommodation Expenses *	–	10,000	IFAD	–	–	–	10,000
		140	Electricity, Water and Conservancy *	–	400	IFAD	–	–	–	400
		174	Purchase of Stationery *	–	6,000	IFAD	–	–	–	6,000
		194	Training Expenses *	–	15,000	IFAD	–	–	–	15,000
		220	Purchase of Plant and Equipment *	–	10,000	IFAD	–	–	–	10,000
			Net Expenditure Subhead 312 .. .. K£	**–**	**68,400**		**–**	**–**	**–**	**68,400**
	315		**315 Coastal ASAL Development Project - Kilifi District**							
		100	Transport Operating Expenses *	20,375	19,000	IFAD	–	–	–	19,000
		110	Travelling and Accommodation Expenses *	2,000	2,500	IFAD	–	–	–	2,500
		115	Bicycle Allowance *	300	360	IFAD	–	–	–	360
		140	Electricity, Water and Conservancy *	500	500	IFAD	–	–	–	500
		150	Purchase of Supplies for Production *	–	4,000	IFAD	–	–	–	4,000
		153	Fungicides, Insecticides and Sprays *	41,460	12,500	IFAD	–	–	–	12,500
		174	Purchase of Stationery *	12,500	2,500	IFAD	–	–	–	2,500
		184	Contracted Professional Services *	4,400	9,750	IFAD	–	–	–	9,750
		194	Training Expenses *	4,000	39,750	IFAD	–	–	–	39,750
		210	Purchase of Additional Vehicles	56,260	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	14,500	2,750	IFAD	–	–	2,750	–
		220	Purchase of Plant and Equipment *	6,680	10,000	IFAD	–	–	7,500	2,500
		250	Maintenance of Plant, Machinery and Equipment *	–	480	IFAD	–	–	–	480
		401	Civil Works (Irrigation) *	6,720	12,500	IFAD	–	–	–	12,500
			GROSS EXPENDITURE .. .. .. K£	169,695	116,590		–	–	10,250	106,340

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	315		**315 Coastal ASAL Development Project - Kilifi District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - IFAD	68,160	10,250		–	–	–	–
			Net Expenditure Subhead 315 .. .. K£	**101,535**	**106,340**		**–**	**–**	**10,250**	**106,340**
	320		**320 Kwale District Development Project**							
		100	Transport Operating Expenses *	31,917	45,000	IFAD	–	–	–	45,000
		110	Travelling and Accommodation Expenses *	13,390	11,000	IFAD	–	–	–	11,000
		115	Bicycle Allowance *	1,114	720	IFAD	–	–	–	720
		150	Purchase of Supplies for Production *	5,774	12,600	IFAD	–	–	–	12,600
		153	Fungicides, Insecticides and Sprays *	19,265	22,500	IFAD	–	–	–	22,500
		184	Contracted Professional Services	27,645	–	IFAD	–	–	–	–
		194	Training Expenses *	8,830	24,700	IFAD	–	–	–	24,700
		210	Purchase of Additional Vehicles	68,265	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles *	26,627	1,200	IFAD	–	–	–	1,200
		220	Purchase of Plant and Equipment *	31,726	8,550	IFAD	–	–	–	8,550
		250	Maintenance of Plant, Machinery and Equipment *	384	1,000	IFAD	–	–	–	1,000
		260	Maintenance of Buildings and Stations	40,071	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential *	–	21,000	IFAD	–	–	–	21,000
		401	Civil Works *	–	23,500	IFAD	–	–	–	23,500
			Net Expenditure Subhead 320 .. .. K£	**275,008**	**171,770**		**–**	**–**	**–**	**171,770**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	325		**325 Coastal ASAL Development Project - Kwale District**							
		100	Transport Operating Expenses *	18,365	17,500	IFAD	–	–	–	17,500
		110	Travelling and Accommodation Expenses *	2,000	2,500	IFAD	–	–	–	2,500
		115	Bicycle Allowance *	–	360	IFAD	–	–	–	360
		140	Electricity, Water and Conservancy *	–	300	IFAD	–	–	–	300
		153	Fungicides, Insecticides and Sprays *	23,930	8,000	IFAD	–	–	–	8,000
		174	Purchase of Stationery *	12,500	3,000	IFAD	–	–	–	3,000
		194	Training Expenses *	4,000	5,850	IFAD	–	–	–	5,850
		210	Purchase of Additional Vehicles	20,440	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	8,700	2,750	IFAD	–	–	2,750	–
		220	Purchase of Plant and Equipment *	7,000	7,500	IFAD	–	–	5,000	2,500
		250	Maintenance of Plant, Machinery and Equipment *	300	2,700	IFAD	–	–	–	2,700
		401	Civil Works *	–	12,500	IFAD	–	–	–	12,500
			GROSS EXPENDITURE .. .. .. K£	97,235	62,960		–	–	7,750	55,210
			Appropriations in Aid							
		951	Direct Payment - IFAD	29,140	7,750		–	–	–	–
			Net Expenditure Subhead 325 .. .. K£	**68,095**	**55,210**		**–**	**–**	**7,750**	**55,210**
	330		**330 Coastal ASAL Development Project - Lamu District**							
		100	Transport Operating Expenses *	16,500	10,500	IFAD	–	–	–	10,500
		110	Travelling and Accommodation Expenses *	2,900	1,880	IFAD	–	–	–	1,880

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	330		**330 Coastal ASAL Development Project - Lamu District** *–(Contd.)*							
		115	Bicycle Allowance *	–	180	IFAD	–	–	–	180
		150	Purchase of Supplies for Production *	–	7,500	IFAD	–	–	–	7,500
		153	Fungicides, Insecticides and Sprays *	34,520	5,000	IFAD	–	–	–	5,000
		174	Purchase of Stationery *	12,500	2,500	IFAD	–	–	–	2,500
		194	Training Expenses *	19,000	10,000	IFAD	–	–	–	10,000
		210	Purchase of Additional Vehicles	20,290	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	16,250	1,375	IFAD	–	–	1,375	–
		220	Purchase of Plant and Equipment *	13,300	8,000	IFAD	–	–	5,000	3,000
		250	Maintenance of Plant, Machinery and Equipment *	–	500	IFAD	–	–	–	500
		400	Construction of Buildings - Non-Residential	25,250	–	IFAD	–	–	–	–
		401	Civil Works *	4,800	5,000	IFAD	–	–	–	5,000
			GROSS EXPENDITURE .. .. .. K£	165,310	52,435		–	–	6,375	46,060
			Appropriations in Aid							
		951	Direct Payment - IFAD	36,540	6,375		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**128,770**	**46,060**		**–**	**–**	**6,375**	**46,060**
	350		**350 Coastal ASAL Development Project - Taita Taveta District**							
		100	Transport Operating Expenses *	16,265	11,000	IFAD	–	–	–	11,000
		110	Travelling and Accommodation Expenses *	10,000	1,880	IFAD	–	–	–	1,880
		115	Bicycle Allowance *	–	180	IFAD	–	–	–	180

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	350		**350 Coastal ASAL Development Project - Taita Taveta District** *–(Contd.)*							
		140	Electricity, Water and Conservancy *	–	300	IFAD	–	–	–	300
		153	Fungicides, Insecticides and Sprays *	6,785	5,600	IFAD	–	–	–	5,600
		174	Purchase of Stationery *	12,500	1,500	IFAD	–	–	–	1,500
		184	Contracted Professional Services	4,400	–	IFAD	–	–	–	–
		194	Training Expenses *	2,000	10,250	IFAD	–	–	–	10,250
		210	Purchase of Additional Vehicles	23,940	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	8,700	1,375	IFAD	–	–	1,375	–
		220	Purchase of Plant and Equipment *	6,000	3,750	IFAD	–	–	2,500	1,250
		250	Maintenance of Plant, Machinery and Equipment *	300	2,300	IFAD	–	–	–	2,300
		400	Construction of Buildings - Non-Residential	750	–	IFAD	–	–	–	–
		401	Civil Works *	–	10,465	IFAD	–	–	–	10,465
		403	Soil Conservation Harvesting	2,000	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	93,640	48,600		–	–	3,875	44,725
			Appropriations in Aid							
		951	Direct Payment - IFAD	32,640	3,875		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**61,000**	**44,725**		**–**	**–**	**3,875**	**44,725**
	360		**360 Coastal ASAL Development Project - Tana River District**							
		100	Transport Operating Expenses *	22,365	19,000	IFAD	–	–	–	19,000
		110	Travelling and Accommodation Expenses *	8,200	5,500	IFAD	–	–	–	5,500

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	360		**360 Coastal ASAL Development Project - Tana River District** *–(Contd.)*							
		115	Bicycle Allowance *	150	180	IFAD	–	–	–	180
		140	Electricity, Water and Conservancy *	5,000	500	IFAD	–	–	–	500
		150	Purchase of Supplies for Production *	–	8,000	IFAD	–	–	–	8,000
		153	Fungicides, Insecticides and Sprays * ++	56,410	8,000	IFAD	–	–	–	3,000
		174	Purchase of Stationery *	12,500	2,500	IFAD	–	–	–	2,500
		184	Contracted Professional Services	4,400	–	IFAD	–	–	–	–
		194	Training Expenses *	6,000	9,600	IFAD	–	–	–	9,600
		210	Purchase of Additional Vehicles	20,170	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles *	13,350	1,375	IFAD	–	–	–	1,375
		220	Purchase of Plant and Equipment * ++	18,550	66,250	IFAD	–	–	41,250	2,000
		250	Maintenance of Plant, Machinery and Equipment *	300	660	IFAD	–	–	–	660
		400	Construction of Buildings - Non-Residential *	–	10,000	IFAD	–	–	–	10,000
		401	Civil Works (Irrigation) * ++	10,080	10,000	IFAD	–	–	–	4,750
		403	Soil and Water Conservation * ++	43,085	14,700	IFAD	–	–	–	12,700
			GROSS EXPENDITURE .. .. .. K£	220,560	156,265		–	–	41,250	79,765
			Appropriations in Aid							
		951	Direct Payment - IFAD	33,520	41,250		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**187,040**	**115,015**		**–**	**–**	**41,250**	**79,765**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	610		**610 Farmers Groups and Community Support Project - Kisii District**							
		100	Transport Operating Expenses *	16,029	53,500	IFAD	–	–	–	53,500
		110	Travelling and Accommodation Expenses *	14,686	8,700	IFAD	–	–	–	8,700
		115	Bicycle Allowance *	6,985	2,050	IFAD	–	–	–	2,050
		150	Purchase of Supplies for Production *	–	9,700	IFAD	–	–	–	9,700
		154	Farm Inputs	16,691	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses *	8,436	3,900	IFAD	–	–	–	3,900
		174	Purchase of Stationery *	9,110	5,500	IFAD	–	–	–	5,500
		190	Miscellaneous Other Charges	5,467	–	IFAD	–	–	–	–
		194	Training Expenses *	16,730	39,750	IFAD	–	–	–	39,750
		210	Purchase of Additional Vehicles *	–	30,000	IFAD	–	–	–	30,000
		212	Purchase of Bicycles and Motor Cycles *	–	2,200	IFAD	–	–	–	2,200
		220	Purchase of Plant and Equipment *	12,887	17,900	IFAD	–	–	–	17,900
		250	Maintenance of Plant, Machinery and Equipment *	–	3,000	IFAD	–	–	–	3,000
		260	Maintenance of Buildings and Stations *	–	17,000	IFAD	–	–	–	17,000
		295	Minor Alterations and Maintenance Works	15,444	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential	22,035	–	IFAD	–	–	–	–
		401	Civil Works *	–	130,000	IFAD	–	–	–	130,000
			GROSS EXPENDITURE .. .. .. K£	144,500	323,200		–	–	–	323,200
			Appropriations in Aid							
		952	Direct Payment - IFAD	52,100	–		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**92,400**	**323,200**		–	–	–	**323,200**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	615		**615 Kisii Valley Integrated Development Project**							
		100	Transport Operating Expenses +++	66,025	80,000	EDF/EEC	80,000	–	–	–
		110	Travelling and Accommodation Expenses +++	19,800	20,000	EDF/EEC	20,000	–	–	–
		120	Postal and Telegrams Expenses +++	500	1,000	EDF/EEC	1,000	–	–	–
		121	Telephone Expenses +++	3,000	2,000	EDF/EEC	2,000	–	–	–
		140	Electricity, Water and Conservancy	50	–	EDF/EEC	–	–	–	–
		150	Purchase of Supplies for Production +++	–	10,000	EDF/EEC	10,000	–	–	–
		153	Fungicides, Insecticides and Sprays	16,546	–	EDF/EEC	–	–	–	–
		174	Purchase of Stationery +++	11,500	7,000	EDF/EEC	7,000	–	–	–
		184	Contracted Professional Services +++	100,000	200,000	EDF/EEC	200,000	–	–	–
		190	Miscellaneous Other Charges +++	10,250	18,000	EDF/EEC	18,000	–	–	–
		194	Training Expenses +++	74,463	75,000	EDF/EEC	75,000	–	–	–
		220	Purchase of Plant and Equipment +++	10,390	9,000	EDF/EEC	9,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	12,000	9,000	EDF/EEC	9,000	–	–	–
		260	Maintenance of Buildings and Stations +++	5,700	9,000	EDF/EEC	9,000	–	–	–
		401	Civil Works +++	154,824	10,000	EDF/EEC	10,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	485,048	450,000		450,000	–	–	–
			Appropriations in Aid							
		908	Direct Payment - EDF/EEC	485,048	450,000		–	–	–	–
			Net Expenditure Subhead 615 .. .. K£	–	–		450,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	630		**630 Farmers Groups and Community Support - Siaya District**							
		100	Transport Operating Expenses *	19,500	70,100	IFAD	–	–	–	70,100
		110	Travelling and Accommodation Expenses *	8,150	7,335	IFAD	–	–	–	7,335
		120	Postal and Telegrams Expenses *	5,400	50	IFAD	–	–	–	50
		121	Telephone Expenses *	250	200	IFAD	–	–	–	200
		150	Purchase of Supplies for Production *	3,000	5,250	IFAD	–	–	–	5,250
		174	Purchase of Stationery *	1,750	8,055	IFAD	–	–	–	8,055
		194	Training Expenses *	39,100	35,476	IFAD	–	–	–	35,476
		210	Purchase of Additional Vehicles *	33,500	43,500	IFAD	–	–	–	43,500
		212	Purchase of Bicycles and Motor Cycles *	12,000	101,925	IFAD	–	–	–	101,925
		220	Purchase of Plant and Equipment *	6,600	144,425	IFAD	–	–	–	144,425
		250	Maintenance of Plant, Machinery and Equipment *	–	7,300	IFAD	–	–	–	7,300
		401	Civil Works *	61,500	103,450	IFAD	–	–	–	103,450
			GROSS EXPENDITURE .. .. .. K£	190,750	527,066		–	–	–	527,066
			Appropriations in Aid							
		952	Direct Payment - IFAD	45,500	–		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**145,250**	**527,066**		**–**	**–**	**–**	**527,066**
	640		**640 Farmers Groups and Community Support Project - South Nyanza**							
		100	Transport Operating Expenses *	43,000	66,000	IFAD	–	–	–	66,000
		110	Travelling and Accommodation Expenses *	5,950	5,500	IFAD	–	–	–	5,500

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	640		**640 Farmers Groups and Community Support Project - South Nyanza** *–(Contd.)*							
		115	Bicycle Allowance *	4,800	4,850	IFAD	–	–	–	4,850
		150	Purchase of Supplies for Production	4,200	–	IFAD	–	–	–	–
		174	Purchase of Stationery *	5,500	9,000	IFAD	–	–	–	9,000
		194	Training Expenses *	27,000	35,950	IFAD	–	–	–	35,950
		210	Purchase of Additional Vehicles +++	33,500	43,500	IFAD	–	–	43,500	–
		212	Purchase of Bicycles and Motor Cycles +++	–	10,450	IFAD	–	–	10,450	–
		220	Purchase of Plant and Equipment *	11,000	110,440	IFAD	–	–	1,940	108,500
		250	Maintenance of Plant, Machinery and Equipment *	–	7,500	IFAD	–	–	–	7,500
		295	Minor Alterations and Maintenance Works	17,200	–	GOK	–	–	–	–
		401	Civil Works	57,500	120,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	209,650	413,190		–	–	55,890	237,300
			Appropriations in Aid							
		952	Direct Payment - IFAD	33,500	55,890		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**176,150**	**357,300**		–	–	**55,890**	**237,300**
	650		**650 Nyamira Integrated Development Project**							
		100	Transport Operating Expenses +++	34,744	54,376	EDF/EEC	54,376	–	–	–
		110	Travelling and Accommodation Expenses +++	10,662	20,000	EDF/EEC	20,000	–	–	–
		120	Postal and Telegrams Expenses +++	900	1,000	EDF/EEC	1,000	–	–	–
		121	Telephone Expenses +++	1,200	2,000	EDF/EEC	2,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	650		**650 Nyamira Integrated Development Project** *–(Contd.)*							
		140	Electricity, Water and Conservancy +++	650	2,000	EDF/EEC	2,000	–	–	–
		150	Purchase of Supplies for Production +++	–	25,000	EDF/EEC	25,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	8,300	20,000	EDF/EEC	20,000	–	–	–
		174	Purchase of Stationery +++	4,724	2,000	EDF/EEC	2,000	–	–	–
		190	Miscellaneous Other Charges +++	1,900	8,000	EDF/EEC	8,000	–	–	–
		194	Training Expenses +++	18,680	45,000	EDF/EEC	45,000	–	–	–
		220	Purchase of Plant and Equipment +++	3,355	25,000	EDF/EEC	25,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	2,500	15,000	EDF/EEC	15,000	–	–	–
		260	Maintenance of Buildings and Stations +++	14,000	30,000	EDF/EEC	30,000	–	–	–
		401	Civil Works +++	155,600	80,000	EDF/EEC	80,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	257,215	329,376		329,376	–	–	–
			Appropriations in Aid							
		908	Direct Payment - EDF/EEC	257,215	329,376		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	–	–		**329,376**	–	–	–
	930		**930 Farmers Groups and Community Support Project - Kakamega**							
		100	Transport Operating Expenses *	51,000	78,000	IFAD	–	–	–	78,000
		110	Travelling and Accommodation Expenses *	4,300	6,400	IFAD	–	–	–	6,400
		115	Bicycle Allowance *	5,400	5,400	IFAD	–	–	–	5,400
		150	Purchase of Supplies for Production	950	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	930		**930 Farmers Groups and Community Support Project - Kakamega** *–(Contd.)*							
		174	Purchase of Stationery *	7,500	7,500	IFAD	–	–	–	7,500
		194	Training Expenses *	57,750	85,600	IFAD	–	–	–	85,600
		210	Purchase of Additional Vehicles +++	33,500	33,500	IFAD	–	–	33,500	–
		212	Purchase of Bicycles and Motor Cycles +++	–	1,900	IFAD	–	–	1,900	–
		220	Purchase of Plant and Equipment *	15,250	102,850	IFAD	–	–	–	102,850
		250	Maintenance of Plant, Machinery and Equipment *	1,150	7,300	IFAD	–	–	–	7,300
		295	Minor Alterations and Maintenance Works *	–	4,750	IFAD	–	–	–	4,750
		401	Civil Works *	57,500	55,000	IFAD	–	–	–	55,000
			GROSS EXPENDITURE .. .. .. K£	234,300	388,200		–	–	35,400	352,800
			Appropriations in Aid							
		952	Direct Payment - IFAD	33,500	35,400		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**200,800**	**352,800**		–	–	**35,400**	**352,800**
			Net Expenditure Head 241 .. .. .. K£	**1,898,680**	**2,855,605**		**779,376**	**203,650**	**160,790**	**2,464,660**
243			**243 Development Projects**							
	000		**000 Agricultural Sector Advisory Services**							
		100	Transport Operating Expenses +++	20,000	20,000	FRG	20,000	–	–	–
		110	Travelling and Accommodation Expenses +++	15,000	15,000	FRG	15,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
243			**243 Development Projects** *–(Contd.)*							
	000		**000 Agricultural Sector Advisory Services** *–(Contd.)*							
		120	Postal and Telegrams Expenses +++	5,000	5,000	FRG	5,000	–	–	–
		131	Conferences and Seminars +++	–	8,000	FRG	8,000	–	–	–
		140	Electricity, Water and Conservancy +++	1,000	1,000	FRG	1,000	–	–	–
		171	Publishing and Printing Expenses +++	4,000	4,000	FRG	4,000	–	–	–
		174	Purchase of Stationery +++	4,000	4,000	FRG	4,000	–	–	–
		184	Contracted Professional Services +++	100,000	100,000	FRG	100,000	–	–	–
		194	Training Expenses +++	20,000	30,000	FRG	30,000	–	–	–
		195	Conferences and Seminars	8,000	–	FRG	–	–	–	–
		210	Purchase of Additional Vehicles +++	50,000	25,000	FRG	25,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	8,000	10,000	FRG	10,000	–	–	–
		220	Purchase of Plant and Equipment +++	10,000	20,000	FRG	20,000	–	–	–
		260	Maintenance of Buildings and Stations +++	5,000	8,000	FRG	8,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	250,000	250,000		250,000	–	–	–
			Appropriations in Aid							
		946	Direct Payment - FRG	250,000	250,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**250,000**	–	–	–
	740		**740 ASAL Kajiado - Agricultural Development**							
		191	Operational Expenses +++	60,000	60,000	NETHERLANDS	60,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	60,000	60,000		60,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
243			**243 Development Projects** *–(Contd.)*							
	740		**740 ASAL Kajiado - Agricultural Development** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	60,000	60,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	–	–		60,000	–	–	–
	810		**810 Baringo ASAL Project Phase II - RSD**							
		100	Transport Operating Expenses *	30,000	34,347	IDA	–	–	–	34,347
		110	Travelling and Accommodation Expenses *	6,820	6,820	IDA	–	–	–	6,820
		153	Fungicides, Insecticides and Sprays *	4,620	4,620	IDA	–	–	–	4,620
		174	Purchase of Stationery	3,460	3,460	GOK	–	–	–	–
		190	Miscellaneous Other Charges *	4,200	4,200	IDA	–	–	–	4,200
		194	Training Expenses *	3,460	3,460	IDA	–	–	–	3,460
		212	Purchase of Bicycles and Motor Cycles *	20,000	20,000	IDA	–	–	–	20,000
		220	Purchase of Plant and Equipment *	20,000	5,000	IDA	–	–	–	5,000
		250	Maintenance of Plant, Machinery and Equipment *	5,500	5,500	IDA	–	–	–	5,500
		260	Maintenance of Buildings and Stations *	5,000	5,000	IDA	–	–	–	5,000
		401	Civil Works *	26,940	45,338	IDA	–	–	–	45,338
		403	Soil Conservation Works *	40,000	80,000	IDA	–	–	–	80,000
		412	Farm Development (Perkerra) *	20,000	35,715	IDA	–	–	–	35,715
			Net Expenditure Subhead 810 .. .. K£	**190,000**	**253,460**		–	–	–	**250,000**
			Net Expenditure Head 243 .. .. .. K£	**190,000**	**253,460**		**310,000**	–	–	**250,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *-(Contd.)*							
271			**271 National Extension Project**							
	000		**000 National Extension Programme II**							
		100	Transport Operating Expenses * ++	305,240	417,298	IDA	–	–	–	207,078
		110	Travelling and Accommodation Expenses * ++	100,000	306,300	IDA	–	–	–	90,520
		115	Bicycle Allowances * ++	120,000	100,000	IDA	–	–	–	40,000
		154	Farm Inputs * ++	90,000	132,000	IDA	–	–	–	99,000
		174	Purchase of Stationery * ++	35,000	50,000	IDA	–	–	–	35,000
		184	Contracted Professional Services *	100,000	200,000	IDA	–	–	100,000	100,000
		190	Miscellaneous Other Charges * ++	20,000	50,000	IDA	–	–	–	35,000
		194	Training Expenses * ++	243,151	600,000	IDA	–	–	200,000	323,000
		210	Purchase of Additional Vehicles *	39,792	545,000	IDA	–	–	520,000	25,000
		212	Purchase of Bicycles and Motor Cycles *	273,000	200,000	IDA	–	–	180,000	20,000
		220	Purchase of Plant and Equipment *	160,000	929,250	IDA	–	–	–	929,250
		295	Minor Alterations and Maintenance Works(Rehabilitation of FTC's) * ++	80,000	200,000	IDA	–	–	–	100,000
		314	Research Extension Linkages (KARI Extra Budgetary) *	87,100	100,000	IDA	–	–	–	100,000
		409	Purchase of Prefabs * ++	50,000	150,000	IDA	–	–	–	90,000
		501	Farmers Services Centre *	–	200,000	IDA	–	–	100,000	100,000
			GROSS EXPENDITURE .. .. .. K£	1,703,283	4,179,848		–	–	1,100,000	2,293,848
			Appropriations in Aid							
		951	Direct Payment - IDA	221,529	1,100,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,481,754**	**3,079,848**		–	–	**1,100,000**	**2,293,848**
	002		**002 National Extension Programme II**							
		100	Transport Operating Expenses	130,000	–	IDA	–	–	–	–
		110	Travelling and Accommodation Expenses	100,000	–	IDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
271			**271 National Extension Project** *–(Contd.)*							
	002		**002 National Extension Programme II** *–(Contd.)*							
		115	Bicycle Allowance	43,839	–	IDA	–	–	–	–
		153	Fungicides, Insecticides and Sprays	31,564	–	IDA	–	–	–	–
		174	Purchase of Stationery	13,152	–	IDA	–	–	–	–
		184	Contracted Professional Services	74,526	–	IDA	–	–	–	–
		190	Miscellaneous Other Charges	8,953	–	IDA	–	–	–	–
		194	Training Expenses	90,763	–	IDA	–	–	–	–
		210	Purchase of Additional Vehicles	89,532	–	IDA	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	4,752	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	71,771	–	IDA	–	–	–	–
		409	Civil Works (Prefabs)	59,092	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	717,944	–		–	–	–	–
			Appropriations in Aid							
		951	Direct Payment - IDA	167,943	–		–	–	–	–
			Net Expenditure Subhead 002 .. .. K£	**550,001**	–		–	–	–	–
	010		**010 Population Education in Agricultural Services**							
		340	Operational Expenses +++	48,285	84,659	UNFPA	84,659	–	–	–
			GROSS EXPENDITURE .. .. .. K£	48,285	84,659		84,659	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Integrated Agricultural Development *–(Contd.)*							
271			**271 National Extension Project** *–(Contd.)*							
	010		**010 Population Education in Agricultural Services** *–(Contd.)*							
			Appropriations in Aid							
		948	Direct Payment - FPPI	48,285	84,659		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		**84,659**	–	–	–
			Net Expenditure Head 271 .. .. .. K£	**2,031,755**	**3,079,848**		**84,659**	–	**1,100,000**	**2,293,848**
			Net Expenditure Subvote 104 .. .. K£	**4,120,435**	**6,188,913**		**1,174,035**	**203,650**	**1,260,790**	**5,008,508**
			105 Agricultural Education							
257			**257 Agricultural Information Centre**							
	010		**010 Agricultural Information Centre**							
		194	Training Expenses +++	24,000	423,525	UK	423,525	–	–	–
			GROSS EXPENDITURE .. .. .. K£	24,000	423,525		423,525	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
257			**257 Agricultural Information Centre** *–(Contd.)*							
	010		**010 Agricultural Information Centre** *–(Contd.)*							
		935	Direct Payment - UK	24,000	423,525		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		**423,525**	–	–	–
			Net Expenditure Head 257 .. .. .. K£	–	–		**423,525**	–	–	–
258			**258 Embu Institute of Agriculture**							
	000		**000 Agricultural and Horticultural Training (Headquarters)**							
		340	Grants to Private Organisations +++	10,000	10,000	NETHERLANDS	10,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	10,000	10,000		10,000	–	–	–
			Appropriations in Aid							
		915	Direct Payment - NETHERLANDS	10,000	10,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**10,000**	–	–	–
	300		**300 Kilifi Institute of Agriculture**							
		151	Purchase of Animals	1,000	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
		412	Farm Development	10,000	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
258			**258 Embu Institute of Agriculture** *–(Contd.)*							
	300		**300 Kilifi Institute of Agriculture** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage	5,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**26,000**	**77,000**		–	–	–	–
	412		**412 Embu Institute of Agriculture**							
		220	Purchase of Plant and Equipment	5,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 412 .. .. K£	**15,000**	**35,000**		–	–	–	–
	930		**930 Bukura Institute of Agriculture**							
		270	Maintenance of Water Supplies and Sewerage	8,098	8,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	11,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	212,804	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. ... K£	**230,902**	**119,000**		–	–	–	–
			Net Expenditure Head 258 .. .. .. K£	**271,902**	**231,000**		**10,000**	–	–	–
260			**260 Farmers Training Centres**							
	210		**210 Waruhiu Farmers Training Centre - Kiambu**							
		199	Land Acquisition	1,000	50,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	210		**210 Waruhiu Farmers Training Centre - Kiambu** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**6,000**	**70,000**		–	–	–	–
	220		**220 Kamweti Farmers Training Centre**							
		220	Purchase of Plant and Equipment	–	20,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**5,000**	**30,000**		–	–	–	–
	230		**230 Kenyatta Farmers Training Centre**							
		140	Installation of Electricity	10,000	10,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**15,000**	**30,000**		–	–	–	–
	231		**231 Thika FTC - Muranga**							
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 231 .. .. K£	**10,000**	**20,000**		–	–	–	–
	240		**240 Njabini Farmers Training Centre**							
		220	Purchase of Plant and Equipment	6,000	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	240		**240 Njabini Farmers Training Centre** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	25,000	27,500	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**31,000**	**42,500**		–	–	–	–
	241		**241 Ol Joro Orok FTC - Nyandarua**							
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 241 .. .. K£	**9,000**	**9,000**		–	–	–	–
	250		**250 Wambugu Farmers Training Centre**							
		199	Land Acquisition	1,000	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**11,000**	**15,000**		–	–	–	–
	310		**310 Mtwapa Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	2,000	GOK	–	–	–	–
		420	Rehabilitation of Borehole	5,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**15,000**	**6,000**		–	–	–	–
	330		**330 Lake Kenyatta Farmers Training Centre**							
		140	Electricity, Water and Conservancy	–	10,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	330		**330 Lake Kenyatta Farmers Training Centre** *–(Contd.)*							
		220	Purchase of Plant and Equipment	–	9,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	7,500	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**–**	**27,000**		**–**	**–**	**–**	**–**
	350		**350 Taita-Taveta Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**10,000**	**4,000**		**–**	**–**	**–**	**–**
	410		**410 Embu Farmers Training Centre**							
		140	Electricity, Water and Conservancy	5,000	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**20,000**	**27,000**		**–**	**–**	**–**	**–**
	430		**430 Kitui Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**15,000**	**15,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	440		**440 Machakos Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	2,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	9,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**19,000**	**7,500**		–	–	–	–
	460		**460 Kaguru Farmers Training Centre**							
		220	Purchase of Plant and Equipment	6,000	3,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	2,500	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**11,000**	**5,500**		–	–	–	–
	510		**510 Garissa Farmers Training Centre**							
		220	Purchase of Plant and Equipment	8,000	4,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	**12,000**	**6,000**		–	–	–	–
	610		**610 Kisii Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**10,000**	**10,000**		–	–	–	–
	620		**620 Maseno Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	620		**620 Maseno Farmers Training Centre** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	4,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**9,000**	**7,000**		–	–	–	–
	630		**630 Siaya Farmers Training Centre**							
		140	Electricity, Water and Conservancy	2,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	6,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**13,000**	**8,000**		–	–	–	–
	640		**640 Homa Bay Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**10,000**	**10,000**		–	–	–	–
	710		**710 Ngong Farmers Training Centre**							
		140	Electricity, Water and Conservancy	–	7,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**9,000**	**21,500**		–	–	–	–
	720		**720 Kabianga Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	720		**720 Kabianga Farmers Training Centre** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**10,000**	**9,000**		–	–	–	–
	810		**810 Baringo Farmers Training Centre**							
		220	Purchase of Plant and Equipment	12,000	8,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**17,000**	**14,000**		–	–	–	–
	820		**820 Cheborarwa Farmers Training Centre**							
		220	Purchase of Plant and Equipment	6,000	6,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**11,000**	**11,000**		–	–	–	–
	830		**830 Kaimosi Farmers Training Centre**							
		140	Installation of Electricity	10,000	30,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	6,000	6,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**21,000**	**41,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	860		**860 Kitale - Farmers Training Centre**							
		220	Purchase of Plant and Equipment	–	20,000	GOK	–	–	–	–
	910		**910 Bungoma Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**10,000**	**10,000**		–	–	–	–
	920		**920 Busia Farmers Training Centre**							
		140	Electricity, Water and Conservancy	7,000	14,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**17,000**	**24,000**		–	–	–	–
	930		**930 Bukura Farmers Training Centre**							
		220	Purchase of Plant and Equipment	10,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	8,000	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**20,000**	**18,000**		–	–	–	–
			Net Expenditure Head 260 .. .. .. K£	**346,000**	**518,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Agricultural Education *–(Contd.)*							
			Net Expenditure Subvote 105 .. .. K£	**617,902**	**749,000**		**433,525**	–	–	–
			106 Agricultural Finance Corporation							
289			**289 Small Scale Farm Credit**							
	000		**000 Headquarters**							
		501	Agricultural Credit - Rural Services Design *	95,015	900,000	IDA	–	–	–	900,000
		502	Small Holder Credit (RSD)	303,255	–	UNDP	–	–	–	–
		503	Small Scale Farm Credit	2,817	3,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	401,087	903,000		–	–	–	900,000
			Appropriations in Aid							
		910	Direct Payment - UNDP	303,255	–		–	–	–	–
		951	Direct Payment - IDA	29,823	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	333,078	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**68,009**	**903,000**		–	–	–	**900,000**
			Net Expenditure Head 289 .. .. .. K£	**68,009**	**903,000**		–	–	–	**900,000**

VOTE D10 MINISTRY OF AGRICULTURE – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Agricultural Finance Corporation *–(Contd.)*							
			Net Expenditure Subvote 106 .. .. K£	**68,009**	**903,000**		**–**	**–**	**–**	**900,000**
			Total Net Expenditure Vote D10 MINISTRY OF AGRICULTURE .. .. K£	**14,262,958**	**16,310,510**		**13,075,435**	**3,253,650**	**6,710,790**	**10,475,937**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Health for capital expenditure including General Administration and Planning, buildings, equipment, housing projects, Curative Health, Preventive Medicine and Promotive Health, Rural Health Services, Integrated Rural Health and Family Planning Programme, Health Training, National Health Insurance, Medical Supplies and Grants to Non-Government Hospitals.

Twenty nine million, thirty one thousand, eight hundred and fifty pounds.

(K£ 29,031,850)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
110 General Administration and Planning	9,940,594	8,965,000	6,335,000	2,630,000
111 Curative Health	10,669,380	21,785,022	8,277,888	13,507,134
112 Preventive Medicine and Promotive Health	2,540,491	6,902,851	4,239,630	2,663,221
113 Rural Health Services	7,441,247	21,452,455	11,895,960	9,556,495
114 Health Training	331,640	515,000	–	515,000
115 National Health Insurance	138,600	140,000	–	140,000
116 Medical Supplies Co-ordinating Unit	15,618	20,000	–	20,000
TOTAL FOR VOTE D11 MINISTRY OF HEALTH .. .. K£	**31,077,570**	**59,780,328**	**30,748,478**	**29,031,850**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		110 General Administration and Planning		
310		**310 Headquarters Administrative Services**		
	190	Miscellaneous Other Charges	100,000	–
	192	Voluntary Surgical Contraceptives	900,000	1,600,000
	193	Information Planning System Project	450,000	–
	195	Clinical Training Services and Support	–	2,500,000
	196	AMREF Planning Management	146,000	350,000
	197	Post- Graduate Course - Physiotherapy	–	200,000
	198	Technical Assistance Contract	1,000,000	1,080,000
	201	Rehabilitation of Land-Rovers	22,312	50,000
	203	AMREF Planning Management	252,000	–
	204	AMREF HBED	462,000	625,000
	205	Family Planning (Urban Clinics)	30,000	–
	206	Family Planning Equipment (Urban Clinics)	–	10,000
	251	X-Ray Rehabilitation Project	8,100,000	50,000
	252	Modernization of Afya-House Lifts	8,925	50,000
	295	Minor Alterations and Maintenance Works	172,157	50,000
	402	Construction of Drug Quality Control Laboratory	700,000	700,000
	412	Health Care Financing - Support Programme	637,200	1,330,000
	415	Health Rehabilitation Project (MOH-Nairobi Area)	500,000	370,000
		GROSS EXPENDITURE .. .. K£	13,480,594	8,965,000
		Appropriations in Aid		
	901	Direct Payment - SIDA	714,000	975,000
	903	Credit Purchase - NETHERLANDS	–	200,000
	909	Credit Purchase - USAID	276,000	1,080,000
	910	Credit Purchase - USAID	1,450,000	3,300,000
	914	Credit Purchase - GERMANY	700,000	700,000
	951	Direct Payment - IDA	400,000	80,000
		Total Appropriations in Aid .. .. .. K£	3,540,000	6,335,000
		Net Expenditure Head 310 .. .. .. K£	**9,940,594**	**2,630,000**
		Net Expenditure Subvote 110 .. .. .. K£	**9,940,594**	**2,630,000**
		111 Curative Health		
315		**315 Kenyatta National Hospital**		
	150	Health Care Financing	1,185,000	1,680,000
	223	Purchase of Equipment for Kenyatta National Hospital (Heart Unit)	–	300,000
	225	Purchase of Equipment (Laundry)	8,587	20,000
	227	Purchase of Equipment (Dental Unit)	3,388	30,000
	228	Purchase of Equipment (I.C.U.)	7,312	15,000
	229	Purchase of Equipment (Renal Unit)	2,312	10,000
	230	Purchase of Equipment (Cardiology)	2,312	10,000
	231	Purchase of Equipment (Diagnostic Laboratory)	6,775	10,000
	233	Purchase of Equipment (Medical Records)	3,925	15,000
	289	Health Rehabilitation Project	100,000	142,500
	294	Training Post-Graduate (Physiotherapy)	200,000	–
	295	Health Rehabilitation Project	732,000	650,000
	301	Additional Subvention to Kenyatta National Hospital (P.B)	3,171,634	3,012,500

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		111 Curative Health *–(Contd.)*			
315		**315 Kenyatta National Hospital** *–(Contd.)*			
	402	Construction of Buildings (Minor Works and Roads)		8,925	20,000
	411	Construction of Flats for Registrars		40,000	–
	502	Health Care Financing		779,233	–
		GROSS EXPENDITURE	K£	6,251,403	5,915,000
		Appropriations in Aid			
	900	Credit Purchase - ITALY		–	300,000
	912	Direct Payment - NETHERLANDS		200,000	–
	951	Direct Payment - IDA		–	92,500
	952	Direct Payment - IDA		80,000	500,000
	953	Direct Payment		500,000	–
		Total Appropriations in Aid	K£	780,000	892,500
		Net Expenditure Head 315	**K£**	**5,471,403**	**5,022,500**
316		**316 Provincial Hospitals**			
	154	Survey and Design		40,000	40,000
	184	Contracted Professional Services		100,000	100,000
	190	Miscellaneous Operational Expenses		50,000	320,000
	192	Primary Health Care Activities		1,209,000	643,000
	193	AIDS Pilot Project		186,240	150,000
	198	Training of Hospital Maintenance Technologists (Mombasa Polytechnic)		350,000	241,000
	210	Purchase of Vehicles		100,000	100,000
	220	Purchase of Plant and Equipment		153,810	280,000
	221	Purchase of Dental Equipment		17,897	–
	222	Purchase of Equipment (Oxygen Manufacture) - Mombasa		–	100,000
	270	Maintenance of Water Supplies and Sewerage		–	30,000
	295	Minor Alterations and Maintenance Works		47,848	115,000
	400	Construction of Buildings - Non-Residential		373,631	1,005,000
	410	Construction of Buildings - Residential		332,388	187,000
		GROSS EXPENDITURE	K£	2,960,814	3,311,000
		Appropriations in Aid			
	901	Direct Disbursement - EDF/EEC		14,000	–
	906	Direct Payment - FINLAND		2,415,240	2,030,000
	914	Direct Payment - FRG		350,000	241,000
		Total Appropriations in Aid	K£	2,779,240	2,271,000
		Net Expenditure Head 316	**K£**	**181,574**	**1,040,000**
317		**317 District Hospitals**			
	200	Replacement of Motor Vehicles		100,000	–
	220	Production and Procurement of Medical Equipment		1,030,676	732,790
	221	Purchase of Dental Equipment		11,155	120,000
	222	Purchase of Equipment (Adapted Medical Technology)		162,500	–
	228	Purchase of Plant and Equipment		4,462	9,890
	260	Maintenance of Buildings and Stations (Hospitals)		52,688	1,000,000
	270	Maintenance of Water Supplies and Sewerage		–	70,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		111 Curative Health *–(Contd.)*		
317		**317 District Hospitals** *–(Contd.)*		
	295	Minor Alterations and Maintenance Works	5,950	20,000
	400	Construction of Buildings - Non-Residential	6,080,619	9,519,842
	402	Construction of Buildings (Amenity Wards)	4,462	–
	410	Construction of Buildings - Residential	485,987	472,500
	411	Construction of Buildings - Residential	8,925	–
	500	Special Health Support Fund	240,000	175,000
		GROSS EXPENDITURE .. .. K£	8,187,424	12,120,022
		Appropriations in Aid		
	901	Credit Purchase - NETHERLANDS	500,000	1,600,000
	904	Credit Purchase - GERMANY	539,500	387,900
	906	Direct Payment - FINNIDA	230,000	–
	911	Credit Purchase - AUSTRIA	52,688	1,052,688
	912	Credit Purchase - SIDA	–	375,000
	913	Credit Purchase - NETHERLANDS	240,000	175,000
	914	Credit Purchase - GERMANY	162,500	–
	915	Direct Payment-AUSTRIA	52,688	–
	953	Direct Payment - CHINA	1,500,000	1,348,800
		Total Appropriations in Aid .. .. .. K£	3,277,376	4,939,388
		Net Expenditure Head 317 .. .. .. K£	**4,910,048**	**7,180,634**
318		**318 Psychiatric Services**		
	191	Miscellaneous Operating Expenses (Mobile Clinics - NEP)	2,975	20,000
	192	Training Activities	5,950	20,000
	222	Purchase of Plant and Equipment	4,462	–
	400	Construction of Buildings - Non-Residential	43,137	75,000
	401	Construction of Teaching Block	5,950	20,000
	410	Construction of Buildings - Residential	2,231	10,000
		Net Expenditure Head 318 .. .. .. K£	**64,705**	**145,000**
319		**319 Non-Governmental Organizations**		
	340	Grants to Church Hospitals	35,700	50,000
	343	Grant to Chogoria Hospital	168,000	175,000
	344	Grant to Kenya Ear Foundation	5,950	10,000
	345	Grants to World Health Organization	–	59,000
		GROSS EXPENDITURE .. .. K£	209,650	294,000
		Appropriations in Aid		
	901	Credit Purchase - SIDA	168,000	175,000
		Net Expenditure Head 319 .. .. .. K£	**41,650**	**119,000**
		Net Expenditure Subvote 111 .. .. .. K£	**10,669,380**	**13,507,134**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		112 Preventive Medicine and Promotive Health		
323		**323 Environmental Health Services**		
	190	Mosquito Control Field Operations	8,925	50,000
	192	Environmental Health (Eastern and Rift Valley)	1,784,490	2,425,000
	220	Purchase of Equipment for Minor Water Supplies	5,950	10,000
		GROSS EXPENDITURE .. .. K£	1,799,365	2,485,000
		Appropriations in Aid		
	901	Credit Purchase - SIDA	525,000	780,000
		Net Expenditure Head 323 .. .. .. K£	**1,274,365**	**1,705,000**
325		**325 Communicable and Vector-Borne Diseases**		
	151	Kenya Expanded Programme on Immunization (KEPI)	59,500	100,000
	152	Purchase of Drugs and Vaccines (KEPI)	1,080,000	1,175,000
	153	Control of Diarrhoeal Diseases	28,000	28,000
	154	AIDS Control	360,000	360,000
	155	Kenya Expanded Programme on Immunization	60,000	60,000
	156	Control of Diarrhoeal Diseases (CDD)	500,000	–
	157	KEPI/Drugs (CPF)	550,000	550,000
	158	AIDS Control Programme	800,000	550,000
	159	Child Survival (Measles Vaccine)	499,000	500,000
	193	AIDS Control	20,000	20,000
	194	Integrated AIDS Programme in Health Education	228,150	–
	196	IEC Strategy for AIDS	90,338	178,145
	197	Child Survival Programme (KEPI)	131,000	–
	198	Child Survival Programme (CDD)	100,000	–
	199	AIDS/STD Project	602,000	577,030
	213	Iodine Deficiency Programme	–	50,080
	222	Purchase of Equipment	13,388	30,000
	400	Construction of Buildings - Non-Residential	31,238	49,996
		GROSS EXPENDITURE .. .. K£	5,152,614	4,228,251
		Appropriations in Aid		
	900	Direct Payment - UNICEF	–	20,000
	901	Direct Payment - UNICEF	–	28,000
	902	Direct Payment - UNICEF	–	60,000
	903	Direct Payment - UNDP	228,150	–
	908	Direct Payment - UNFPA	90,338	–
	910	Credit Purchase - USAID	730,000	500,000
	915	Credit Purchase - DANIDA	1,080,000	1,175,000
	916	Credit Purchase - DANIDA	360,000	360,000
	917	Credit Purchase - EDF/EEC	800,000	550,000
	918	Direct Payment - CIDA	602,000	577,030
		Total Appropriations in Aid .. .. .. K£	3,890,488	3,270,030
		Net Expenditure Head 325 .. .. .. K£	**1,262,126**	**958,221**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*		
326		**326 Port Health Control**		
	194	Study of Diseases including Technical Assistance (AIDS)	268,400	135,600
	195	V.V.O.B. Technical Assistance (Health)	54,000	54,000
		GROSS EXPENDITURE .. .. K£	322,400	189,600
		Appropriations in Aid		
	901	Credit Purchase - BELGIUM	54,000	54,000
	917	Direct Payment - BELGIUM	264,400	135,600
		Total Appropriations in Aid .. .. .. K£	318,400	189,600
		Net Expenditure Head 326 .. .. .. K£	**4,000**	**–**
		Net Expenditure Subvote 112 .. .. .. K£	**2,540,491**	**2,663,221**
		113 Rural Health Services		
335		**335 Rural Health Centres and Dispensaries**		
	150	Purchase of Supplies (Contraceptives)	2,297,000	85,000
	151	Growth Monitoring - Nutrition	760,000	1,215,000
	152	Farmers Group and Community Support Project (Project Management)	2,188,820	386,714
	153	Essential Drug Supply	2,400,000	–
	154	Family Planning - Contraceptives	7,995,350	3,514,500
	155	Monitoring Research (Media Centre)	10,000	5,000
	156	Maintenance of Rural Health Facilities	700,000	940,000
	157	Dry Areas Smallholders and Comunity Services	463,350	471,960
	158	Rural Health Centres and Dispensaries (Rehabilitation)	–	1,225,136
	171	Publishing and Printing Materials	70,000	105,000
	184	Contracted Professional Services	188,925	175,000
	190	Miscellaneous Operating Expenses (Project Management)	4,462	43,145
	191	Information and Planning (CPF)	500,000	500,000
	192	Drug Information System	70,000	10,000
	193	Support of Kenya Health Learning Materials	112,710	–
	194	Physical Planning and Implementation Unit	1,720,394	838,500
	195	Information and Education Activities (Family Planning)	596,839	675,000
	196	Management Training	24,462	30,000
	211	Family Planning Population Project	811,000	880,000
	220	Purchase of Plant and Equipment	1,185,316	315,000
	221	Purchase of Equipment (VSCU)	50,000	62,500
	228	Purchase of Equipment - SDP's (MCH/FP KITS)	51,155	80,000
	230	Population III (Logistic Support)	5,950	10,000
	232	Maternal Child and Family Planning Education	20,000	20,000
	235	Fourth Population Project	1,000,000	3,138,700
	236	Fourth Population Project	620,000	1,697,000
	237	Family Planning	275,000	275,000
	243	Primary Health Care Programme (REV. CPF)	42,830	851,000
	254	Community Oral Health Project	–	25,000
	260	Maintenance of Buildings and Stations	200,000	–
	270	Maintenance of Water Supplies and Sewerage	–	15,000
	295	Minor Alterations and Maintenance Works	1,189,612	–
	400	Construction of Buildings - Non-Residential	618,712	315,000
	401	Endowment Fund (AMREF)	532,130	577,000
	404	PHC Programme	861,000	1,050,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		113 Rural Health Services *–(Contd.)*			
335		**335 Rural Health Centres and Dispensaries** *–(Contd.)*			
	411	Construction of Buildings- Residential		1,210,398	1,798,500
	420	Construction of Water Supplies and Sewerage		–	54,000
		GROSS EXPENDITURE	K£	28,775,415	21,383,655
		Appropriations in Aid			
	900	Direct Payment - IFAD		–	91,960
	901	Direct Payment - SIDA		3,246,390	3,383,000
	902	Credit Purchase - FINLAND		–	2,206,000
	903	Direct Payment - UNICEF		112,710	20,000
	906	Credit Purchase - FINNIDA		620,000	–
	907	Credit Purchase - UNICEF		50,000	50,000
	910	Credit Purchase - USAID		1,500,000	–
	912	Direct Payment- NETHERLANDS		700,000	440,000
	913	Credit Purchase - DANIDA		27,500	1,175,000
	914	Direct Payment - FRG		275,000	275,000
	915	Credit Purchase - DANIDA		1,110,000	–
	916	Direct Payment - CIDA		811,000	880,000
	917	Credit Purchase - DANIDA		720,000	1,175,000
	918	Direct Payment - IFAD		2,250,000	–
	919	Direct Payment - SIDA		70,680	500,000
	923	Direct Payment - NETHERLANDS		7,945,350	–
	951	Direct Payment - IDA		–	1,700,000
	952	Direct Payment - IDA		1,900,000	–
		Total Appropriations in Aid	K£	21,338,630	11,895,960
		Net Expenditure Head 335	**K£**	**7,436,785**	**9,487,695**
337		**337 Rural Training Centres**			
	220	Purchase of Plant and Equipment		–	10,000
	270	Maintenance of Water Supplies and Sewerage		–	27,000
	400	Construction of Buildings - Non-Residential		134,462	31,800
		GROSS EXPENDITURE	K£	134,462	68,800
		Appropriations in Aid			
	914	Credit Purchase - GERMANY		130,000	–
		Net Expenditure Head 337	**K£**	**4,462**	**68,800**
		Net Expenditure Subvote 113	**K£**	**7,441,247**	**9,556,495**
		114 Health Training			
341		**341 Division of Family Welfare**			
	401	Construction of Buildings - Non -Residential		11,900	20,000
		Net Expenditure Head 341	**K£**	**11,900**	**20,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		114 Health Training *–(Contd.)*			
342		**342 Community Nurses-Training Centres**			
	173	Library Expenses		–	50,000
	194	Training Expenses		–	10,000
	196	Training		10,000	–
	221	Purchase of Equipment and Furniture		–	25,000
	400	Construction of Buildings - Non-Residential		172,500	60,000
		GROSS EXPENDITURE	K£	182,500	145,000
		Appropriations in Aid			
	914	Direct Payment - GERMANY		130,000	–
		Net Expenditure Head 342	K£	**52,500**	**145,000**
343		**343 Rural Health Training Centres**			
	410	Construction of Buildings - Residential		13,028	40,000
		Net Expenditure Head 343	K£	**13,028**	**40,000**
344		**344 Field Training Institutions**			
	150	Purchase of Supplies		20,000	20,000
	184	Consultancy Services		–	5,000
	220	Purchase of Equipment and Furniture		50,000	20,000
	221	Purchase of Plant and Equipment		4,462	–
	400	Construction of Buildings - Non-Residential		179,750	265,000
		Net Expenditure Head 344	K£	**254,212**	**310,000**
		Net Expenditure Subvote 114	K£	**331,640**	**515,000**
		115 National Health Insurance			
350		**350 National Hospital Insurance Fund**			
	412	Health Care Financing - Support Programme		138,600	140,000
		Net Expenditure Head 350	K£	**138,600**	**140,000**
		Net Expenditure Subvote 115	K£	**138,600**	**140,000**
		116 Medical Supplies Co-ordinating Unit			
355		**355 Medical Supplies Co-ordinating Units**			
	400	Construction of Buildings - Non-Residential		15,618	20,000
		Net Expenditure Head 355	K£	**15,618**	**20,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		116 Medical Supplies Co-ordinating Unit *–(Contd.)*		
		Net Expenditure Subvote 116 .. .. .. K£	**15,618**	**20,000**
		Total Net Expenditure Vote D11 MINISTRY OF HEALTH .. .. .. K£	**31,077,570**	**29,031,850**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			110 General Administration and Planning							
310			**310 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges	100,000	–	GOK	–	–	–	–
		192	Voluntary Surgical Contraceptives *	900,000	1,600,000	USAID	1,500,000	100,000	–	–
		193	Information Planning System Project	450,000	–	GOK	–	–	–	–
		195	Clinical Training Services and Support *	–	2,500,000	USAID	1,800,000	700,000	–	–
		196	AMREF Planning Management +++	146,000	350,000	SIDA	350,000	–	–	–
		197	Post- Graduate Course - Physiotherapy +++	–	200,000	NETHERLANDS	200,000	–	–	–
		198	Technical Assistance Contract +++	1,000,000	1,080,000	USAID	1,080,000	–	–	–
		201	Rehabilitation of Land-Rovers	22,312	50,000	GOK	–	–	–	–
		203	AMREF Planning Management	252,000	–	GOK	–	–	–	–
		204	AMREF HBED +++	462,000	625,000	SIDA	625,000	–	–	–
		205	Family Planning (Urban Clinics)	30,000	–	GOK	–	–	–	–
		206	Family Planning Equipment (Urban Clinics) *	–	10,000	IDA	–	–	–	10,000
		251	X-Ray Rehabilitation Project	8,100,000	50,000	GOK	–	–	–	–
		252	Modernization of Afya-House Lifts	8,925	50,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	172,157	50,000	GOK	–	–	–	–
		402	Construction of Drug Quality Control Laboratory +++	700,000	700,000	FRG	700,000	–	–	–
		412	Health Care Financing - Support Programme *	637,200	1,330,000	USAID	–	1,330,000	–	–
		415	Health Rehabilitation Project (MOH-Nairobi Area) *	500,000	370,000	IDA	–	–	80,000	290,000
			GROSS EXPENDITURE .. .. .. K£	13,480,594	8,965,000		6,255,000	2,130,000	80,000	300,000
			Appropriations in Aid							
		901	Direct Payment - SIDA	714,000	975,000		–	–	–	–
		903	Credit Purchase - NETHERLANDS	–	200,000		–	–	–	–
		909	Credit Purchase - USAID	276,000	1,080,000		–	–	–	–
		910	Credit Purchase - USAID	1,450,000	3,300,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			110 General Administration and Planning *–(Contd.)*							
310			**310 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		914	Credit Purchase - GERMANY	700,000	700,000		–	–	–	–
		951	Direct Payment - IDA	400,000	80,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,540,000	6,335,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**9,940,594**	**2,630,000**		**6,255,000**	**2,130,000**	**80,000**	**300,000**
			Net Expenditure Head 310 .. .. .. K£	**9,940,594**	**2,630,000**		**6,255,000**	**2,130,000**	**80,000**	**300,000**
			Net Expenditure Subvote 110 .. .. K£	**9,940,594**	**2,630,000**		**6,255,000**	**2,130,000**	**80,000**	**300,000**
			111 Curative Health							
315			**315 Kenyatta National Hospital**							
	100		**100 Kenyatta National Hospital**							
		150	Health Care Financing *	1,185,000	1,680,000	USAID	–	1,680,000	–	–
		223	Purchase of Equipment for Kenyatta National Hospital (Heart Unit) +++	–	300,000	ITALY	300,000	–	–	–
		225	Purchase of Equipment (Laundry)	8,587	20,000	GOK	–	–	–	–
		227	Purchase of Equipment (Dental Unit)	3,388	30,000	GOK	–	–	–	–
		228	Purchase of Equipment (I.C.U.)	7,312	15,000	GOK	–	–	–	–
		229	Purchase of Equipment (Renal Unit)	2,312	10,000	GOK	–	–	–	–
		230	Purchase of Equipment (Cardiology)	2,312	10,000	GOK	–	–	–	–
		231	Purchase of Equipment (Diagnostic Laboratory)	6,775	10,000	GOK	–	–	–	–
		233	Purchase of Equipment (Medical Records)	3,925	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
315			**315 Kenyatta National Hospital** *–(Contd.)*							
	100		**100 Kenyatta National Hospital** *–(Contd.)*							
		289	Health Rehabilitation Project *	100,000	142,500	IDA	–	–	92,500	50,000
		294	Training Post-Graduate (Physiotherapy)	200,000	–	NETHERLANDS	–	–	–	–
		295	Health Rehabilitation Project *	732,000	650,000	IDA	–	–	500,000	150,000
		301	Additional Subvention to Kenyatta National Hospital (P.B)	3,171,634	3,012,500	GOK	–	–	–	–
		402	Construction of Buildings (Minor Works and Roads)	8,925	20,000	GOK	–	–	–	–
		411	Construction of Flats for Registrars	40,000	–	GOK	–	–	–	–
		502	Health Care Financing	779,233	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,251,403	5,915,000		300,000	1,680,000	592,500	200,000
			Appropriations in Aid							
		900	Credit Purchase - ITALY	–	300,000		–	–	–	–
		912	Direct Payment - NETHERLANDS	200,000	–		–	–	–	–
		951	Direct Payment - IDA	–	92,500		–	–	–	–
		952	Direct Payment - IDA	80,000	500,000		–	–	–	–
		953	Direct Payment	500,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	780,000	892,500		–	–	–	–
			Net Expenditure Subhead 100 .. .. K£	**5,471,403**	**5,022,500**		**300,000**	**1,680,000**	**592,500**	**200,000**
			Net Expenditure Head 315 .. .. .. K£	**5,471,403**	**5,022,500**		**300,000**	**1,680,000**	**592,500**	**200,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals**							
	000		**000 Headquarters**							
		198	Training of Hospital Maintenance Technologists (Mombasa Polytechnic +++	350,000	241,000	FRG	241,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	350,000	241,000		241,000	–	–	–
			Appropriations in Aid							
		914	Direct Payment - FRG	350,000	241,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**241,000**	–	–	–
	110		**110 Pumwani Nyayo Wards**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	80,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	**90,000**		–	–	–	–
	111		**111 Mathare Nyayo Wards**							
		400	Construction of Buildings - Non-Residential	–	280,000	GOK	–	–	–	–
	112		**112 Pumwani Maternity Hospital**							
		400	Construction of Buildings - Non-Residential * ++	–	105,000	IDA	–	–	–	64,000
	200		**200 Nyeri Provincial General Hospital**							
		220	Purchase of Plant and Equipment	–	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	200		**200 Nyeri Provincial General Hospital** *–(Contd.)*							
		221	Purchase of Dental Equipment	2,278	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,231	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**4,509**	**40,000**		**–**	**–**	**–**	**–**
	300		**300 Coast Provincial General Hospital**							
		220	Purchase of Plant and Equipment	4,462	35,000	GOK	–	–	–	–
		222	Purchase of Equipment (Oxygen Manufacture) - Mombasa	–	100,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,231	15,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	6,694	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**13,387**	**170,000**		**–**	**–**	**–**	**–**
	400		**400 Machakos Provincial General Hospital**							
		220	Purchase of Plant and Equipment	14,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,231	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	8,925	20,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	25,156	45,000		–	–	–	–
			Appropriations in Aid							
		901	Direct Disbursement - EDF/EEC	14,000	–		–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**11,156**	**45,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	410		**410 Embu Provincial General Hospital**							
		220	Purchase of Plant and Equipment	4,462	10,000	GOK	–	–	–	–
		221	Purchase of Dental Equipment	6,694	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,231	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	22,312	50,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	32,388	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**68,087**	**100,000**		–	–	–	–
	500		**500 Garissa Provincial General Hospital**							
		220	Purchase of Plant and Equipment	17,500	20,000	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	30,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,231	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 500 .. .. K£	**19,731**	**60,000**		–	–	–	–
	600		**600 Nyanza Provincial General Hospital**							
		220	Purchase of Plant and Equipment	4,462	20,000	GOK	–	–	–	–
		221	Purchase of Dental Equipment	8,925	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,231	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	22,312	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**37,930**	**80,000**		–	–	–	–
	700		**700 Nakuru Provincial General Hospital**							
		220	Purchase of Plant and Equipment	4,462	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	700		**700 Nakuru Provincial General Hospital** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	2,231	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**6,693**	**20,000**		–	–	–	–
	900		**900 Kakamega Provincial General Hospital**							
		220	Purchase of Plant and Equipment	4,462	30,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,231	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	13,388	–	GOK	–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**20,081**	**40,000**		–	–	–	–
	930		**930 FINNIDA Programme in Western Province**							
		154	Survey and Design +++	40,000	40,000	FINLAND	40,000	–	–	–
		184	Contracted Professional Services +++	100,000	100,000	FINLAND	100,000	–	–	–
		190	Miscellaneous Operational Expenses ++	50,000	320,000	FINLAND	310,000	–	–	–
		192	Primary Health Care Activities +++	1,209,000	643,000	FINLAND	643,000	–	–	–
		193	AIDS Pilot Project +++	186,240	150,000	FINLAND	150,000	–	–	–
		210	Purchase of Vehicles +++	100,000	100,000	FINLAND	100,000	–	–	–
		220	Purchase of Plant and Equipment +++	100,000	100,000	FINLAND	100,000	–	–	–
		295	Minor Works (Rehabilitation of Buildings) +++	30,000	30,000	FINLAND	30,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	300,000	400,000	FINLAND	400,000	–	–	–
		410	Construction of Buildings - Residential +++	300,000	157,000	FINLAND	157,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,415,240	2,040,000		2,030,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	930		**930 FINNIDA Programme in Western Province** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment - FINLAND	2,415,240	2,030,000		–	–	–	–
			Net Expenditure Subhead 930 .. .. **K£**	–	**10,000**		**2,030,000**	–	–	–
			Net Expenditure Head 316 .. .. .. **K£**	**181,574**	**1,040,000**		**2,271,000**	–	–	**64,000**
317			**317 District Hospitals**							
	000		**000 Headquarters**							
		220	Production and Procurement of Medical Equipment +++	539,500	387,900	FRG	387,900	–	–	–
		222	Purchase of Equipment (Adapted Medical Technology)	162,500	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations (Hospitals)	52,688	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,950	20,000	GOK	–	–	–	–
		500	Special Health Support Fund +++	240,000	175,000	NETHERLANDS	175,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,000,638	582,900		562,900	–	–	–
			Appropriations in Aid							
		904	Credit Purchase - GERMANY	539,500	387,900		–	–	–	–
		913	Credit Purchase - NETHERLANDS	240,000	175,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		914	Credit Purchase - GERMANY	162,500	–		–	–	–	–
		915	Direct Payment-AUSTRIA	52,688	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	994,688	562,900		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,950**	**20,000**		**562,900**	–	–	–
	110		**110 Pumwani Nyayo Wards**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	47,600	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**52,062**	–		–	–	–	–
	112		**112 Pumwani Maternity Hospital**							
		400	Construction of Buildings - Non-Residential	70,000	–	GOK	–	–	–	–
	210		**210 Kiambu District Hospital**							
		400	Construction of Buildings - Non-Residential	8,925	50,000	GOK	–	–	–	–
	211		**211 Thika Sub-District Hospital**							
		221	Purchase of Dental Equipment	4,462	40,000	GOK	–	–	–	–
		400	Construction of Buildings Non-Residential	8,925	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 211 .. .. K£	**13,387**	**60,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	214		**214 Tigoni Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	13,388	30,000	GOK	–	–	–	–
	215		**215 Gatundu Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	8,925	5,000	GOK	–	–	–	–
	220		**220 Kerugoya District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	130,000	75,741	IDA	–	–	–	60,593
	230		**230 Murang'a District Hospital**							
		220	Purchase of Plant and Equipment	8,925	15,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,462	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**13,387**	**40,000**		–	–	–	–
	231		**231 Muriranjas Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	270,000	193,764	IDA	–	–	–	153,412
	240		**240 Nyahururu District Hospital**							
		400	Construction of Buildings - Non-Residential	23,800	40,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	250		**250 Othaya District Hospital**							
		400	Construction of Buildings - Non-Residential	13,092	30,000	GOK	–	–	–	–
	251		**251 Karatina Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,462	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 251 .. .. **K£**	**8,924**	**20,000**		–	–	–	–
	252		**252 Mukurwe-ini Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,462	90,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	2,231	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 252 .. .. **K£**	**11,155**	**115,000**		–	–	–	–
	310		**310 Kilifi District Hospital**							
		220	Purchase of Plant and Equipment	4,462	10,000	GOK	–	–	–	–
	311		**311 Malindi Sub-District Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	140,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 311 .. .. **K£**	**144,462**	**10,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*								
317			**317 District Hospitals** *–(Contd.)*								
	312		**312 Mariakani Sub-District Hospital**								
		220	Purchase of Plant and Equipment		4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 312	K£	**4,462**	**50,000**		–	–	–	–
	320		**320 Kwale Hospital**								
		220	Purchase of Plant and Equipment		–	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		8,925	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 320	K£	**8,925**	**40,000**		–	–	–	–
	321		**321 Msambweni District Hospital**								
		270	Maintenance of Water Supplies and Sewerage		–	10,000	GOK	–	–	–	–
	322		**322 Kinango Sub-District Hospital**								
		220	Purchase of Plant and Equipment		–	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		8,925	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 322	K£	**8,925**	**25,000**		–	–	–	–
	330		**330 Lamu District Hospital**								
		400	Construction of Buildings-Non-Residential		–	25,000	GOK	–	–	–	–
	331		**331 Mkowe Sub-District Hospital**								
		220	Purchase of Plant and Equipment		4,462	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	331		**331 Mkowe Sub-District Hospital** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	13,388	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 331 .. .. K£	**17,850**	**530,000**		–	–	–	–
	350		**350 Taveta Sub-District Hospital**							
		220	Purchase of Plant and Equipment	4,462	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	8,925	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**13,387**	**20,000**		–	–	–	–
	351		**351 Wesu District Hospital**							
		220	Purchase of Plant and Equipment	8,925	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 351 .. .. K£	**8,925**	**45,000**		–	–	–	–
	352		**352 Moi Sub-District Hospital - Voi**							
		220	Purchase of Plant and Equipment	6,694	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	190,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 352 .. .. K£	**196,694**	**10,000**		–	–	–	–
	360		**360 Tana River District Hospital - Hola**							
		220	Purchase of Plant and Equipment	4,462	25,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential +++	500,000	1,600,000	NETHERLANDS	1,600,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	504,462	1,625,000		1,600,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	360		**360 Tana River District Hospital - Hola** *–(Contd.)*							
			Appropriations in Aid							
		901	Credit Purchase - NETHERLANDS	500,000	1,600,000		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**4,462**	**25,000**		**1,600,000**	**–**	**–**	**–**
	411		**411 Ishiara Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	160,000	134,750	IDA	–	–	–	107,800
	412		**412 Runyenjes Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	14,875	5,000	GOK	–	–	–	–
	430		**430 Kitui District Hospital**							
		220	Purchase of Plant and Equipment	4,462	15,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**13,387**	**15,000**		**–**	**–**	**–**	**–**
	431		**431 Mwingi Sub-District Hospital**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 431 .. .. K£	**–**	**15,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	441		**441 Kangundo Sub-District Hospital**							
		220	Purchase of Plant and Equipment	4,462	15,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	19,000	GOK	–	–	–	–
			Net Expenditure Subhead 441 .. .. K£	**4,462**	**34,000**		**–**	**–**	**–**	**–**
	442		**442 Kathiani District Hospital**							
		410	Construction of Buildings - Residential	37,493	10,000	GOK	–	–	–	–
	443		**443 Makueni District Hospital**							
		400	Construction of Buildings - Non-Residential	13,388	20,000	GOK	–	–	–	–
	444		**444 Makindu Sub-District Hospital**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	180,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 444 .. .. K£	**180,000**	**20,000**		**–**	**–**	**–**	**–**
	450		**450 Marsabit District Hospital**							
		220	Purchase of Plant and Equipment	4,462	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**4,462**	**50,000**		**–**	**–**	**–**	**–**
	451		**451 Moyale Sub-District Hospital**							
		220	Purchase of Plant and Equipment	4,462	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	451		**451 Moyale Sub-District Hospital** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 451 .. .. K£	**8,924**	**15,000**		–	–	–	–
	460		**460 Meru District Hospital**							
		220	Purchase of Plant and Equipment	8,925	25,000	GOK	–	–	–	–
		221	Purchase of Dental Equipment	–	40,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	67,613	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**76,538**	**115,000**		–	–	–	–
	462		**462 Chuka Sub-District Hospital**							
		410	Construction of Buildings - Residential	17,850	20,000	GOK	–	–	–	–
	520		**520 Mandera District Hospital**							
		400	Construction of Buildings - Non-Residential	2,231	–	GOK	–	–	–	–
	530		**530 Wajir District Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential * ++	220,000	267,167	IDA	–	–	–	153,733
		410	Construction of Buildings - Residential	52,550	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 530 .. .. K£	**277,012**	**277,167**		–	–	–	**153,733**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	610		**610 Kisii District Hospital**							
		220	Purchase of Plant and Equipment	4,462	5,000	GOK	–	–	–	–
		221	Purchase of Dental Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential * ++	200,000	204,741	IDA	–	–	–	164,593
			Net Expenditure Subhead 610 .. .. **K£**	**208,924**	**209,741**		**–**	**–**	**–**	**164,593**
	620		**620 Awasi Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	8,925	10,000	GOK	–	–	–	–
	625		**625 Ndhiwa Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	8,925	10,000	GOK	–	–	–	–
	630		**630 Siaya District Hospital**							
		220	Purchase of Plant and Equipment	8,925	15,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential * ++	250,000	67,051	IDA	–	–	–	52,593
			Net Expenditure Subhead 630 .. .. **K£**	**258,925**	**82,051**		**–**	**–**	**–**	**52,593**
	631		**631 Bondo Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	44,625	450,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	632		**632 Yala Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	6,842	20,000	GOK	–	–	–	–
	640		**640 Homa Bay District Hospital**							
		400	Construction of Buildings - Non-Residential	8,925	15,000	GOK	–	–	–	–
	650		**650 Nyamira District**							
		400	Construction of Buildings - Non-Residential	17,850	10,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	13,388	7,500	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**31,238**	**17,500**		–	–	–	–
	710		**710 Kajiado District Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential * ++	150,000	125,800	IDA	–	–	–	100,900
			Net Expenditure Subhead 710 .. .. K£	**154,462**	**125,800**		–	–	–	**100,900**
	711		**711 Loitokitok Sub-District Hospital**							
		220	Purchase of Plant and Equipment	8,925	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential +++	52,688	52,688	AUSTRIA	52,688	–	–	–
			GROSS EXPENDITURE .. .. .. K£	61,613	52,688		52,688	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	711		**711 Loitokitok Sub-District Hospital** *–(Contd.)*							
			Appropriations in Aid							
		911	Credit Purchase - AUSTRIA	52,688	52,688		–	–	–	–
			Net Expenditure Subhead 711 .. .. K£	**8,925**	**–**		**52,688**	**–**	**–**	**–**
	720		**720 Kericho District Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	6,694	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**11,156**	**15,000**		**–**	**–**	**–**	**–**
	721		**721 Londiani Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	8,925	5,000	GOK	–	–	–	–
	722		**722 Kapkatet Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	6,694	30,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	53,550	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 722 .. .. K£	**60,244**	**55,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	723		**723 Longisa District Hospital**							
		400	Construction of Buildings - Non-Residential	223,125	1,175,000	GOK	–	–	–	–
	731		**731 Nanyuki District Hospital**							
		220	Purchase of Plant and Equipment	4,462	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential * ++	110,000	200,000	IDA	–	–	–	115,604
			Net Expenditure Subhead 731 .. .. K£	**114,462**	**210,000**		–	–	–	**115,604**
	741		**741 Naivasha Sub-District Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		221	Purchase of Dental Equipment	2,231	40,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	8,925	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. K£	**15,618**	**55,000**		–	–	–	–
	742		**742 Molo Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	150,000	92,840	IDA	–	–	–	74,272
	743		**743 Elburgon Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	8,925	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	760		**760 Kitale District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	100,000	200,000	IDA	–	–	–	180,000
	770		**770 Eldoret District Hospital**							
		200	Replacement of Motor Vehicles	100,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	335,000	20,000	GOK	–	–	–	–
		260	Hospital Maintenance School +++	–	1,000,000	AUSTRIA	1,000,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	1,638,980	1,348,800	CHINA	–	–	1,348,800	–
		410	Construction of Buildings - Residential +++	300,000	375,000	SIDA	375,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,373,980	2,743,800		1,375,000	–	1,348,800	–
			Appropriations in Aid							
		911	Credit Purchase - AUSTRIA	–	1,000,000		–	–	–	–
		912	Credit Purchase - SIDA	–	375,000		–	–	–	–
		953	Direct Payment - CHINA	1,500,000	1,348,800		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,500,000	2,723,800		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**873,980**	**20,000**		**1,375,000**	**–**	**1,348,800**	**–**
	810		**810 Kabarnet District Hospital**							
		220	Purchase of Plant and Equipment	4,462	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	810		**810 Kabarnet District Hospital** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	35,700	–	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**40,162**	**20,000**		–	–	–	–
	811		**811 Marigat Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	6,694	10,000	GOK	–	–	–	–
	820		**820 Iten District Hospital**							
		400	Construction of Buildings - Non-Residential	6,842	–	GOK	–	–	–	–
	822		**822 Sigowet Hospital**							
		400	Construction of Buildings - Non-Residential	44,625	40,000	GOK	–	–	–	–
	823		**823 Kaptarakwa Hospital**							
		220	Purchase of Plant and Equipment	–	9,890	GOK	–	–	–	–
		228	Purchase of Plant and Equipment	4,462	9,890	GOK	–	–	–	–
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 823 .. .. K£	**13,387**	**19,780**		–	–	–	–
	830		**830 Kapsabet District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	100,000	162,500	IDA	–	–	–	110,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	830		**830 Kapsabet District Hospital** *–(Contd.)*							
		410	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**108,925**	**162,500**		**–**	**–**	**–**	**110,000**
	831		**831 Nandi Hills Sub-District Hospital**							
		270	Maintenance of Water Supplies and Sewerage	–	20,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 831 .. .. K£	**4,462**	**20,000**		**–**	**–**	**–**	**–**
	832		**832 Lessos District Hospital**							
		400	Construction of Buildings - Non-Residential	5,950	10,000	GOK	–	–	–	–
	840		**840 Maralal Sub-District Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
	850		**850 Lodwar District Hospital**							
		220	Purchase of Plant and Equipment	4,462	25,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	13,388	–	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**17,850**	**25,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	851		**851 Lokitaung Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	–	35,000	GOK	–	–	–	–
	910		**910 Webuye District Hospital**							
		270	Maintenance of Water Supplies and Sewerage	–	30,000	GOK	–	–	–	–
	911		**911 Bungoma District Hospital**							
		220	Purchase of Plant and Equipment	2,231	20,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	230,000	–	GOK	–	–	–	–
		402	Construction of Buildings (Amenity Wards)	4,462	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	236,693	20,000		–	–	–	–
			Appropriations in Aid							
		906	Direct Payment - FINNIDA	230,000	–		–	–	–	–
			Net Expenditure Subhead 911 .. .. K£	**6,693**	**20,000**		**–**	**–**	**–**	**–**
	920		**920 Busia District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	200,000	150,000	IDA	–	–	–	120,000
	921		**921 Port Victoria Sub-District Hospital**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	921		**921 Port Victoria Sub-District Hospital** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	4,462	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 921 .. .. K£	**8,924**	**45,000**		–	–	–	–
	940		**940 Vihiga Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	267,750	1,600,000	GOK	–	–	–	–
			Net Expenditure Head 317 .. .. .. K£	**4,910,048**	**7,180,634**		**3,590,588**	–	**1,348,800**	**1,393,500**
318			**318 Psychiatric Services**							
	000		**000 Headquarters**							
		191	Miscellaneous Operating Expenses (Mobile Clinics - NEP)	2,975	20,000	GOK	–	–	–	–
		192	Training Activities	5,950	20,000	GOK	–	–	–	–
		222	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**13,387**	**40,000**		–	–	–	–
	111		**111 Mathare Psychiatric Services**							
		400	Construction of Buildings - Non-Residential	29,750	30,000	GOK	–	–	–	–
		401	Construction of Teaching Block	5,950	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. K£	**35,700**	**50,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
318			**318 Psychiatric Services** *–(Contd.)*							
	300		**300 Port Reitz Psychiatric Services**							
		400	Construction of Buildings - Non-Residential	8,925	20,000	GOK	–	–	–	–
	741		**741 Gilgil Psychiatric Services**							
		400	Construction of Buildings - Non-Residential	4,462	25,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	2,231	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. **K£**	**6,693**	**35,000**		–	–	–	–
			Net Expenditure Head 318 .. .. .. **K£**	**64,705**	**145,000**		–	–	–	–
319			**319 Non-Governmental Organizations**							
	000		**000 Headquarters**							
		340	Grants to Church Hospitals	35,700	50,000	GOK	–	–	–	–
		343	Grant to Chogoria Hospital +++	168,000	175,000	SIDA	175,000	–	–	–
		344	Grant to Kenya Ear Foundation	5,950	10,000	GOK	–	–	–	–
		345	Grants to World Health Organization	–	59,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	209,650	294,000		175,000	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - SIDA	168,000	175,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*								
319			**319 Non-Governmental Organizations** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 000	K£	**41,650**	**119,000**		**175,000**	–	–	–
			Net Expenditure Head 319	K£	**41,650**	**119,000**		**175,000**	–	–	–
			Net Expenditure Subvote 111	K£	**10,669,380**	**13,507,134**		**6,336,588**	**1,680,000**	**1,941,300**	**1,657,500**
			112 Preventive Medicine and Promotive Health								
323			**323 Environmental Health Services**								
	000		**000 Headquarters**								
		190	Mosquito Control Field Operations		8,925	50,000	GOK	–	–	–	–
		192	Environmental Health (Eastern and Rift Valley) *		1,784,490	2,425,000	SIDA	780,000	1,645,000	–	–
		220	Purchase of Equipment for Minor Water Supplies		5,950	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	1,799,365	2,485,000		780,000	1,645,000	–	–
			Appropriations in Aid								
		901	Credit Purchase - SIDA		525,000	780,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**1,274,365**	**1,705,000**		**780,000**	**1,645,000**	–	–
			Net Expenditure Head 323	K£	**1,274,365**	**1,705,000**		**780,000**	**1,645,000**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector-Borne Diseases**							
	000		**000 Headquarters**							
		151	Kenya Expanded Programme on Immunization (KEPI)	59,500	100,000	GOK	–	–	–	–
		152	Purchase of Drugs and Vaccines (KEPI) +++	1,080,000	1,175,000	DANIDA	1,175,000	–	–	–
		153	Control of Diarrhoeal Diseases +++	28,000	28,000	UNICEF	28,000	–	–	–
		154	AIDS Control +++	360,000	360,000	DANIDA	360,000	–	–	–
		155	Kenya Expanded Programme on Immunization +++	60,000	60,000	UNICEF	60,000	–	–	–
		156	Control of Diarrhoeal Diseases (CDD)	500,000	–	GOK	–	–	–	–
		157	KEPI/Drugs (CPF) *	550,000	550,000	USAID	–	550,000	–	–
		158	AIDS Control Programme +++	800,000	550,000	EDF/EEC	550,000	–	–	–
		159	Child Survival (Measles Vaccine) +++	499,000	500,000	USAID	500,000	–	–	–
		193	AIDS Control +++	20,000	20,000	UNICEF	20,000	–	–	–
		194	Integrated AIDS Programme in Health Education	228,150	–	GOK	–	–	–	–
		196	IEC Strategy for AIDS *	90,338	178,145	UNFPA	–	178,145	–	–
		197	Child Survival Programme (KEPI)	131,000	–	USAID	–	–	–	–
		198	Child Survival Programme (CDD)	100,000	–	USAID	–	–	–	–
		199	AIDS/STD Project +++	602,000	577,030	CIDA	577,030	–	–	–
		222	Purchase of Equipment	13,388	30,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,121,376	4,128,175		3,270,030	728,145	–	–
			Appropriations in Aid							
		900	Direct Payment - UNICEF	–	20,000		–	–	–	–
		901	Direct Payment - UNICEF	–	28,000		–	–	–	–
		902	Direct Payment - UNICEF	–	60,000		–	–	–	–
		903	Direct Payment - UNDP	228,150	–		–	–	–	–
		908	Direct Payment - UNFPA	90,338	–		–	–	–	–
		910	Credit Purchase - USAID	730,000	500,000		–	–	–	–
		915	Credit Purchase - DANIDA	1,080,000	1,175,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector-Borne Diseases** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		916	Credit Purchase - DANIDA	360,000	360,000		–	–	–	–
		917	Credit Purchase - EDF/EEC	800,000	550,000		–	–	–	–
		918	Direct Payment - CIDA	602,000	577,030		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,890,488	3,270,030		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,230,888**	**858,145**		**3,270,030**	**728,145**	–	–
	020		**020 National Public Health Laboratory**							
		213	Iodine Deficiency Programme *	–	50,080	IDRC	–	50,080	–	–
		400	Construction of Buildings - Non-Residential	13,388	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**13,388**	**80,080**		–	**50,080**	–	–
	320		**320 Kinango DVBD Laboratory**							
		400	Construction of Buildings - Non-Residential	8,925	4,996	GOK	–	–	–	–
	810		**810 Marigat DVBD Laboratory**							
		400	Construction of Buildings - Non-Residential	8,925	15,000	GOK	–	–	–	–
			Net Expenditure Head 325 .. .. .. K£	**1,262,126**	**958,221**		**3,270,030**	**778,225**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
326			**326 Port Health Control**							
	000		**000 Headquarters**							
		194	Study of Diseases including Technical Assistance (AIDS) +++	268,400	135,600	BELGIUM	135,600	–	–	–
		195	V.V.O.B. Technical Assistance (Health) +++	54,000	54,000	BELGIUM	54,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	322,400	189,600		189,600	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - BELGIUM	54,000	54,000		–	–	–	–
		917	Direct Payment - BELGIUM	264,400	135,600		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	318,400	189,600		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**4,000**	–		**189,600**	–	–	–
			Net Expenditure Head 326 .. .. .. K£	**4,000**	–		**189,600**	–	–	–
			Net Expenditure Subvote 112 .. .. K£	**2,540,491**	**2,663,221**		**4,239,630**	**2,423,225**	–	–
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	000		**000 Headquarters**							
		152	Farmers Group and Community Support Project (Project Management)	375,220	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		156	Maintenance of Rural Health Facilities +++	–	500,000	SIDA	500,000	–	–	–
		157	Dry Areas Smallholders and Comunity Services	463,350	–	IFAD	–	–	–	–
		158	Rural Health Centres and Dispensaries (Rehabilitation) +++	–	1,175,000	DANIDA	1,175,000	–	–	–
		184	Contracted Professional Services	6,694	20,000	GOK	–	–	–	–
		190	Miscellaneous Operating Expenses (Project Management)	4,462	20,000	GOK	–	–	–	–
		194	Physical Planning and Implementation Unit	751,600	100,000	GOK	–	–	–	–
		243	Primary Health Care Programme (REV. CPF) *	–	769,000	FINLAND	469,000	300,000	–	–
		260	Maintenance of Buildings and Stations	200,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,462	–	GOK	–	–	–	–
		401	Endowment Fund (AMREF) *	500,000	500,000	USAID	–	500,000	–	–
			GROSS EXPENDITURE .. .. .. K£	2,305,788	3,084,000		2,144,000	800,000	–	–
			Appropriations in Aid							
		902	Credit Purchase - FINLAND	–	469,000		–	–	–	–
		913	Credit Purchase - DANIDA	–	1,175,000		–	–	–	–
		915	Credit Purchase - DANIDA	690,000	–		–	–	–	–
		918	Direct Payment - IFAD	701,600	–		–	–	–	–
		919	Direct Payment - SIDA	70,680	500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,462,280	2,144,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**843,508**	**940,000**		**2,144,000**	**800,000**	–	–
	010		**010 Family Planning**							
		150	Purchase of Supplies (Contraceptives)	2,247,000	–	IDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	010		**010 Family Planning** *–(Contd.)*							
		152	Purchase of Contraceptives (Logistic)	1,500,000	–	GOK	–	–	–	–
		154	Family Planning - Contraceptives *	–	3,514,500	SIDA	2,058,000	1,456,500	–	–
		184	Contracted Professional Services (Population III) *	180,000	150,000	IDA	–	–	–	150,000
		194	Training Activities	400,000	–	GOK	–	–	–	–
		195	Information and Education Activities (Family Planning)	4,039	10,000	GOK	–	–	–	–
		196	Management Training	20,000	20,000	GOK	–	–	–	–
		211	Family Planning Population Project +++	811,000	880,000	CIDA	880,000	–	–	–
		221	Purchase of Equipment (VSCU) *	50,000	62,500	IDA	–	–	–	62,500
		228	Purchase of Equipment - SDP's (MCH/FP KITS) *	20,000	45,000	IDA	–	–	–	45,000
		230	Population III (Logistic Support)	5,950	10,000	GOK	–	–	–	–
		232	Maternal Child and Family Planning Education +++	20,000	20,000	UNICEF	20,000	–	–	–
		235	Fourth Population Project *	1,000,000	3,138,700	IDA	–	–	1,700,000	1,438,700
		236	Fourth Population Project +++	620,000	1,697,000	FINLAND	1,697,000	–	–	–
		237	Family Planning +++	275,000	275,000	FRG	275,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	7,152,989	9,822,700		4,930,000	1,456,500	1,700,000	1,696,200
			Appropriations in Aid							
		901	Direct Payment - SIDA	2,247,000	2,058,000		–	–	–	–
		902	Direct Payment - FINLAND	–	1,697,000		–	–	–	–
		903	Direct Payment - UNICEF	–	20,000		–	–	–	–
		906	Credit Purchase - FINNIDA	620,000	–		–	–	–	–
		910	Credit Purchase - USAID	1,500,000	–		–	–	–	–
		914	Direct Payment - FRG	275,000	275,000		–	–	–	–
		916	Direct Payment - CIDA	811,000	880,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	010		**010 Family Planning** *–(Contd.)*							
		951	Direct Payment - IDA	–	1,700,000		–	–	–	–
		952	Direct Payment - IDA	800,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,253,000	6,630,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**899,989**	**3,192,700**		**4,930,000**	**1,456,500**	**1,700,000**	**1,696,200**
	030		**030 Primary Health Care**							
		150	PHC Activities (Bamako Initiative) +++	50,000	50,000	UNICEF	50,000	–	–	–
		151	Growth Monitoring - Nutrition +++	40,000	40,000	UNICEF	40,000	–	–	–
		152	Primary Health Care (CPF) - FINNIDA	313,600	–	FINLAND	–	–	–	–
		158	Farmers Group and Dry Area Project - Project Management *	–	50,136	IFAD	–	50,136	–	–
		404	PHC Programme *	861,000	1,050,000	SIDA	210,000	840,000	–	–
			GROSS EXPENDITURE .. .. .. K£	1,264,600	1,190,136		300,000	890,136	–	–
			Appropriations in Aid							
		901	Credit Purchase - SIDA	190,890	210,000		–	–	–	–
		902	Credit Purchase - UNICEF	–	40,000		–	–	–	–
		907	Credit Purchase - UNICEF	50,000	50,000		–	–	–	–
		915	Credit Purchase - DANIDA	420,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	660,890	300,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	030		**030 Primary Health Care** *–(Contd.)*							
			Net Expenditure Subhead 030 .. .. K£	**603,710**	**890,136**		**300,000**	**890,136**	–	–
	040		**040 Health Education**							
		150	Audio Visual Material Production * ++	–	35,000	IDA	–	–	–	30,000
		154	Audio Visual Material Production	50,000	–	GOK	–	–	–	–
		155	Monitoring Research (Media Centre) *	10,000	5,000	IDA	–	–	–	5,000
		171	Publishing and Printing Materials * ++	70,000	105,000	IDA	–	–	–	84,000
		193	Support of Kenya Health Learning Materials	112,710	–	GOK	–	–	–	–
		194	Training (Local)	6,694	5,000	GOK	–	–	–	–
		228	Purchase of Equipment (Printing)	20,000	–	IDA	–	–	–	–
		400	Construction of Buildings - Non-Residential * ++	120,000	55,000	IDA	–	–	–	24,000
			GROSS EXPENDITURE .. .. .. K£	389,404	205,000		–	–	–	143,000
			Appropriations in Aid							
		903	Direct Payment - UNDP	112,710	–		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**276,694**	**205,000**		–	–	–	143,000
	050		**050 Health Information System**							
		184	Contracted Professional Services	2,231	5,000	GOK	–	–	–	–
		191	Information and Planning (CPF) *	500,000	500,000	USAID	–	500,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	050		**050 Health Information System** *–(Contd.)*							
		192	Drug Information System	70,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**572,231**	**515,000**		**–**	**500,000**	**–**	**–**
	060		**060 Health Training**							
		194	Continuing Education Unit *	562,100	733,500	SIDA	450,000	283,500	–	–
		195	Continuing Education (Amref) +++	592,800	665,000	SIDA	665,000	–	–	–
		196	Short Term Training (Overseas)	4,462	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,159,362	1,408,500		1,115,000	283,500	–	–
			Appropriations in Aid							
		901	Credit Purchase - SIDA	808,500	1,115,000		–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	**350,862**	**293,500**		**1,115,000**	**283,500**	**–**	**–**
	090		**090 Drug Supplies**							
		151	Drug Supplies +++	720,000	1,175,000	DANIDA	1,175,000	–	–	–
		153	Essential Drug Supply	2,400,000	–	USAID	–	–	–	–
		154	Medical Drugs and Equipment	7,945,350	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	11,065,350	1,175,000		1,175,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *-(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *-(Contd.)*							
	090		**090 Drug Supplies** *-(Contd.)*							
			Appropriations in Aid							
		917	Credit Purchase - DANIDA	720,000	1,175,000		–	–	–	–
		923	Direct Payment - NETHERLANDS	7,945,350	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	8,665,350	1,175,000		–	–	–	–
			Net Expenditure Subhead 090 .. .. K£	**2,400,000**	–		**1,175,000**	–	–	–
	210		**210 Kiambu District**							
		243	PHC Activities	1,500	2,000	GOK	–	–	–	–
		254	Community Oral Health Project	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**1,500**	**12,000**		–	–	–	–
	217		**217 Karatu Health Centre**							
		411	Construction of Buildings- Residential	8,925	20,000	GOK	–	–	–	–
	218		**218 Kihara Health Centre**							
		411	Construction of Buildings- Non-Residential	–	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	220		**220 Kirinyaga District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	221		**221 Baricho Health Centre**							
		220	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
	230		**230 Muranga District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	231		**231 Sabasaba Dispensary**							
		411	Construction of Buildings - Residential	6,694	15,000	GOK	–	–	–	–
	232		**232 Ithanga Dispensary**							
		400	Construction of Buildings - Non-Residential	8,925	20,000	GOK	–	–	–	–
	233		**233 Kandara Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	241		**241 Tumaini Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	241		**241 Tumaini Dispensary** *–(Contd.)*							
		411	Construction of Buildings - Residential	8,925	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 241 .. .. K£	**8,925**	**25,000**		**–**	**–**	**–**	**–**
	244		**244 New Mawingo Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	8,925	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 244 .. .. K£	**8,925**	**30,000**		**–**	**–**	**–**	**–**
	249		**249 Ndogino Health Centre**							
		411	Construction of Buildings	2,231	20,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		157	Dry Areas Smallholders and Community Services *	–	415,557	IFAD	29,760	385,797	–	–
		243	PHC Activities	892	2,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	892	417,557		29,760	385,797	–	–
			Appropriations in Aid							
		900	Direct Payment - IFAD	–	29,760		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**892**	**387,797**		**29,760**	**385,797**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	252		**252 Gichira Health Centre**							
		411	Construction of Buildings - Residential	10,000	30,000	GOK	–	–	–	–
	255		**255 Wandumbi Dispensary**							
		220	Purchase of Plant and Equipment	2,231	10,000	GOK	–	–	–	–
	256		**256 Gichichi Health Centre**							
		228	Purchase of Equipment	4,462	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	8,925	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 256 .. .. K£	**13,387**	**30,000**		–	–	–	–
	257		**257 Kiganjo Health Centre**							
		411	Construction of Buildings - Residential	8,925	20,000	GOK	–	–	–	–
	258		**258 Kamoko Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
	259		**259 Kariko Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
		295	Rehabilitation of RHFs	87,200	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	88,092	2,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
			Appropriations in Aid							
		918	Direct Payment - DANIDA	87,200	–		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**892**	**2,000**		–	–	–	–
	313		**313 Marafa Health Centre**							
		228	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	314		**314 Vitengeni Health Centre**							
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
	320		**320 Shimba Hills Health Centre**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		411	Construction of Buildings	6,694	–	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**8,925**	**–**		**–**	**–**	**–**	**–**
	322		**322 Kwale (MOH Office)**							
		220	Purchase of Plant and Equipment	5,000	–	GOK	–	–	–	–
		243	PHC Activities	892	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	322		**322 Kwale (MOH Office)** *–(Contd.)*							
		411	Construction of Buildings - Residential	15,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 322 .. .. K£	**20,892**	**2,000**		–	–	–	–
	323		**323 Rehabilitation of RHFs**							
		243	PHC Activities	892	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	363,250	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	364,142	–		–	–	–	–
			Appropriations in Aid							
		918	Direct Payment - DANIDA	363,250	–		–	–	–	–
			Net Expenditure Subhead 323 .. .. K£	**892**	–		–	–	–	–
	327		**327 Vyongwani Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	32,827	–	GOK	–	–	–	–
			Net Expenditure Subhead 327 .. .. K£	**32,827**	**5,000**		–	–	–	–
	328		**328 Mwanda Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	328		**328 Mwanda Dispensary** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 328 .. .. K£	**11,156**	**–**		**–**	**–**	**–**	**–**
	330		**330 Lamu District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	333		**333 Mpeketoni Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 333 .. .. K£	**–**	**10,000**		**–**	**–**	**–**	**–**
	340		**340 Mombasa District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
		254	Community Oral Health Project	–	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**892**	**17,000**		**–**	**–**	**–**	**–**
	341		**341 Likoni Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	13,388	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 341 .. .. K£	**13,388**	**35,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	350		**350 Taita-Taveta District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	351		**351 Tausa Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	13,388	70,000	GOK	–	–	–	–
			Net Expenditure Subhead 351 .. .. **K£**	**13,388**	**75,000**		–	–	–	–
	354		**354 Mgambonyi Dispensary**							
		400	Construction of Buildings - Non-Residential	4,462	–	GOK	–	–	–	–
	359		**359 Mata Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 359 .. .. **K£**	**4,462**	**5,000**		–	–	–	–
	360		**360 Tana River District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	363		**363 Assa Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	364		**364 Mininjila Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	8,925	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 364 .. .. K£	**8,925**	**30,000**		–	–	–	–
	372		**372 Gongoni Dispensary (Kilifi)**							
		411	Construction of Buildings- Residential	4,462	–	GOK	–	–	–	–
	410		**410 Embu District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	415		**415 Kanja Dispensary**							
		220	Purchase of Plant and Equipment	2,231	5,000	GOK	–	–	–	–
		411	Construction of Buildings	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 415 .. .. K£	**2,231**	**25,000**		–	–	–	–
	420		**420 Isiolo District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	426		**426 Makangalla Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	426		**426 Makangalla Dispensary** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	4,462	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 426 .. .. K£	**6,693**	**5,000**		–	–	–	–
	430		**430 Kitui District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	432		**432 Kisasi Health Centre**							
		400	Construction of Buildings - Non-Residential	8,925	20,000	GOK	–	–	–	–
	433		**433 Kyuso Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	4,462	27,500	GOK	–	–	–	–
			Net Expenditure Subhead 433 .. .. K£	**4.462**	**32,500**		–	–	–	–
	434		**434 Nuu Health Centre**							
		400	Construction of Buildings - Non-Residential	8,925	20,000	GOK	–	–	–	–
	435		**435 Mutito Health Centre**							
		400	Construction of Buildings - Non-Residential	8,925	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	436		**436 Nzawa Dispensary**							
		411	Construction of Buildings Non-Residential	–	10,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	443		**443 Nunguni Dispensary**							
		411	Construction of Buildings - Residential	4,462	20,000	GOK	–	–	–	–
	446		**446 Mtito Andei Health Centre**							
		411	Construction of Buildings - Residential	17,850	40,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		243	PHC Activities	1,190	2,000	GOK	–	–	–	–
	460		**460 Meru District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	464		**464 Timau Health Centre**							
		411	Construction of Buildings - Residential	16,721	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	465		**465 Muthara Dispensary**							
		411	Construction of Buildings - Residential	8,925	20,000	GOK	–	–	–	–
	472		**472 Mituntu Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	13,388	–	GOK	–	–	–	–
			Net Expenditure Subhead 472 .. .. K£	**13,388**	**5,000**		–	–	–	–
	479		**479 Meru District**							
		243	PHC Activities	892	–	GOK	–	–	–	–
	510		**510 Garissa District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	511		**511 Bura Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings- Residential	–	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 511 .. .. K£	**–**	**30,000**		–	–	–	–
	512		**512 Ijara Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	512		**512 Ijara Dispensary** *–(Contd.)*							
		411	Construction of Buildings - Residential	25,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 512 .. .. K£	**25,000**	**25,000**		–	–	–	–
	513		**513 Jarajilla Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 513 .. .. K£	–	**25,000**		–	–	–	–
	515		**515 Liboi Dispensary**							
		411	Construction of Buildings - Residential	–	5,000	GOK	–	–	–	–
	518		**518 Garissa District**							
		243	PHC Activities	892	–	GOK	–	–	–	–
	520		**520 Mandera District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	523		**523 Dandu Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	13,388	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 523 .. .. K£	**13,388**	**10,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	525		**525 Takaba Dispensary**							
		411	Construction of Buildings - Residential	40,000	–	GOK	–	–	–	–
	526		**526 Wargadud Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	4,462	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 526 .. .. K£	**4,462**	**25,000**		–	–	–	–
	527		**527 Kotulo Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	4,462	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 527 .. .. K£	**4,462**	**55,000**		–	–	–	–
	528		**528 Banissa Health Centre**							
		411	Construction of Buildings -Non- Residential	40,000	100,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	534		**534 Sabule Dispensary**							
		411	Construction of Buildings - (Boreholes)	2,231	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	534		**534 Sabule Dispensary** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage	–	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 534 .. .. K£	**2,231**	**4,000**		–	–	–	–
	539		**539 Griftu Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings-Non-Residential	59,500	120,000	GOK	–	–	–	–
			Net Expenditure Subhead 539 .. .. K£	**59,500**	**130,000**		–	–	–	–
	610		**610 Kisii District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	612		**612 Magena Health Centre (Kisii)**							
		400	Construction of Buildings - Non-Residential	8,923	10,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
		295	Rehabilitation of RHF	507,550	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	508,442	2,000		–	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		918	Direct Payment - DANIDA	507,550	–		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**892**	**2,000**		–	–	–	–
	622		**622 Nyahera Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	25,288	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 622 .. .. K£	**25,288**	**15,000**		–	–	–	–
	623		**623 Paponditi Health Centre**							
		401	Construction of Buildings (Electrification)	–	17,000	GOK	–	–	–	–
	624		**624 Adingo Opanga Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	625		**625 Katito Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 625 .. .. K£	**4,462**	**5,000**		–	–	–	–
	626		**626 Miranga Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	626		**626 Miranga Health Centre** *–(Contd.)*							
		411	Construction of Buildings - Residential	8,925	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 626 .. .. K£	**8,925**	**15,000**		–	–	–	–
	627		**627 Oboch Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	629		**629 Bunde Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 629 .. .. K£	**6,693**	**5,000**		–	–	–	–
	630		**630 Siaya District**							
		152	Farmers Group and Community Support *	–	107,478	IFAD	–	107,478	–	–
		157	Dry Areas Smallholders and Community Services *	–	56,403	IFAD	–	56,403	–	–
		190	Miscellaneous Other Charges (IFAD Project)	–	5,300	GOK	–	–	–	–
		243	PHC Activities	892	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**892**	**171,181**		–	**163,881**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	631		**631 Sigomre Health Centre**							
		411	Construction of Buildings - Non - Residential	–	30,000	GOK	–	–	–	–
	632		**632 Got Agulu Health Centre**							
		411	Construction of Buildings - Residential	22,312	35,000	GOK	–	–	–	–
	633		**633 Kagwa Dispensary**							
		411	Construction of Buildings - Residential	14,875	20,000	GOK	–	–	–	–
	634		**634 Ruambua Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	635		**635 Ongielo Health Centre**							
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
	636		**636 Anyuong'i Dispensary**							
		411	Construction of Buildings - Residential	–	30,000	GOK	–	–	–	–
	637		**637 Ugunja Health Centre**							
		243	PHC Activities	892	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	45,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	–	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 637 .. .. K£	**892**	**75,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	638		**638 Manywanda Health Centre**							
		220	Purchase of Plant and Equipment	2,231	5,000	GOK	–	–	–	–
		401	Construction of Buildings (Non-Residential)	32,130	60,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 638 .. .. K£	**34,361**	**90,000**		**–**	**–**	**–**	**–**
	639		**639 Misori Dispensary (RDF)**							
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
	640		**640 South Nyanza District**							
		152	Farmers Group and Community Support *	–	104,850	IFAD	–	104,850	–	–
		156	CSD Project (Rangwe) +++	700,000	440,000	NETHERLANDS	440,000	–	–	–
		190	Miscellaneous Other Charges (IFAD Project)	–	9,470	GOK	–	–	–	–
		243	PHC Activities	892	2,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	700,892	556,320		440,000	104,850	–	–
			Appropriations in Aid							
		912	Direct Payment- NETHERLANDS	700,000	440,000		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**892**	**116,320**		**440,000**	**104,850**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	642		**642 Ugina Health Centre**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	645		**645 Ongo Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 645 .. .. K£	**8,925**	**5,000**		–	–	–	–
	646		**646 Kitare Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	2,231	–	GOK	–	–	–	–
			Net Expenditure Subhead 646 .. .. K£	**4,462**	–		–	–	–	–
	647		**647 Ogongo Dispensary**							
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
	648		**648 Pala Health Centre**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	6,694	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 648 .. .. K£	**8,925**	**15,000**		–	–	–	–
	649		**649 Usao Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	649		**649 Usao Dispensary** *–(Contd.)*							
		411	Construction of Buildings - Residential	4,462	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 649 .. .. K£	**6,693**	**10,000**		–	–	–	–
	650		**650 Nyamira District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	652		**652 Wakula Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	22,312	–	GOK	–	–	–	–
			Net Expenditure Subhead 652 .. .. K£	**24,543**	–		–	–	–	–
	653		**653 Miriu-Rakwaro Dispensary**							
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
	654		**654 Muhuru Bay Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	655		**655 Oyani Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	674		**674 Ambira Dispensary (Siaya)**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	674		**674 Ambira Dispensary (Siaya)** *–(Contd.)*							
		411	Construction of Buildings - Residential	13,388	–	GOK	–	–	–	–
			Net Expenditure Subhead 674 .. .. K£	**13,388**	**5,000**		–	–	–	–
	678		**678 Ibeno Dispensary (Kisii)**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	689		**689 Malanga Health Centre (Siaya)**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 689 .. .. K£	**11,156**	–		–	–	–	–
	690		**690 Nyawara Dispensary (Siaya)**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 690 .. .. K£	**4,462**	**5,000**		–	–	–	–
	693		**693 Nyagoru Health Centre (South Nyanza)**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 693 .. .. K£	**4,462**	**5,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	695		**695 Ekerenyo Health Centre (Nyamira)**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	6,694	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 695 .. .. K£	**8,925**	**25,000**		–	–	–	–
	696		**696 South Nyanza**							
		295	Rehabilitation of RHFs	590,400	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	590,400	–		–	–	–	–
			Appropriations in Aid							
		918	Credit Purchase - DANIDA	590,400	–		–	–	–	–
			Net Expenditure Subhead 696 .. .. K£	–	–		–	–	–	–
	697		**697 Ndiwa Dispensary (South Nyanza)**							
		411	Construction of Buildings - Residential	–	15,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	27,500	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	28,392	2,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *-(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *-(Contd.)*							
	710		**710 Kajiado District** *-(Contd.)*							
			Appropriations in Aid							
		913	Direct Payment - NETHERLANDS	27,500	–		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**892**	**2,000**		–	–	–	–
	713		**713 Ongata Rongai Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	35,700	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 713 .. .. K£	**35,700**	**60,000**		–	–	–	–
	714		**714 Shompole Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	42,394	70,000	GOK	–	–	–	–
			Net Expenditure Subhead 714 .. .. K£	**44,625**	**70,000**		–	–	–	–
	717		**717 Oloishobor Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	44,625	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 717 .. .. K£	**44,625**	**105,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	718		**718 Mosiro Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	44,625	70,000	GOK	–	–	–	–
			Net Expenditure Subhead 718 .. .. K£	**44,625**	**80,000**		–	–	–	–
	719		**719 Eremit Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	31,238	70,000	GOK	–	–	–	–
			Net Expenditure Subhead 719 .. .. K£	**31,238**	**80,000**		–	–	–	–
	720		**720 Sigor Health Centre**							
		270	Maintenance of Water Supplies and Sewerage	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	44,625	–	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**44,625**	**10,000**		–	–	–	–
	721		**721 Enkirkir Health Centre**							
		411	Construction of Buildings - Residential	–	100,000	GOK	–	–	–	–
	722		**722 Fort Ternan Health Centre**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *-(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *-(Contd.)*							
	725		**725 Kedowa Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	728		**728 Kericho District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	730		**730 Laikipia District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	731		**731 Sipili Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	8,925	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 731 .. .. K£	**8,925**	**15,000**		–	–	–	–
	736		**736 Muhotetu Dispensary**							
		411	Construction of Buildings - Residential	–	30,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	742		**742 Mbogoini Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	742		**742 Mbogoini Health Centre** *–(Contd.)*							
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 742 .. .. K£	**4,462**	**5,000**		–	–	–	–
	743		**743 Kiambogo Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	748		**748 Nyamamithi (Harambee) Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
			Net Expenditure Subhead 748 .. .. K£	**4,462**	**5,000**		–	–	–	–
	749		**749 Rare Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	13,388	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 749 .. .. K£	**13,388**	**25,000**		–	–	–	–
	750		**750 Narok District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	758		**758 Sakutiek Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	758		**758 Sakutiek Dispensary** *–(Contd.)*							
		411	Construction of Buildings - Residential	2,231	–	GOK	–	–	–	–
			Net Expenditure Subhead 758 .. .. K£	**2,231**	**5,000**		–	–	–	–
	759		**759 Narok District Hospital**							
		243	PHC Activities	892	–	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	766		**766 Saboti Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	29,750	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 766 .. .. K£	**29,750**	**50,000**		–	–	–	–
	768		**768 Chepsiro Dispensary**							
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	771		**771 Moi's Bridge Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	771		**771 Moi's Bridge Health Centre** *–(Contd.)*							
		411	Construction of Buildings - Residential	4,462	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 771 .. .. K£	**4,462**	**15,000**		–	–	–	–
	775		**775 Kabobo Health Centre**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		243	PHC Activities	892	–	GOK	–	–	–	–
			Net Expenditure Subhead 775 .. .. K£	**3,123**	–		–	–	–	–
	810		**810 Loruk Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
		243	PHC Activities	892	–	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**3,123**	–		–	–	–	–
	811		**811 Chemolingot Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	15,619	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 811 .. .. K£	**15,619**	**60,000**		–	–	–	–
	812		**812 Nginyang Health Centre**							
		220	Purchase of Plant and Equipment	2,231	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	812		**812 Nginyang Health Centre** *–(Contd.)*							
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 812 .. .. K£	**11,156**	**15,000**		–	–	–	–
	813		**813 Kabartonjo Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	17,850	–	GOK	–	–	–	–
			Net Expenditure Subhead 813 .. .. K£	**17,850**	**10,000**		–	–	–	–
	814		**814 Sacho Tenges Health Centre**							
		220	Purchase of Plant and Equipment	1,100,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	–	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,100,000	10,000		–	–	–	–
			Appropriations in Aid							
		952	Direct Payment - ADF	1,100,000	–		–	–	–	–
			Net Expenditure Subhead 814 .. .. K£	–	**10,000**		–	–	–	–
	815		**815 Kuikui Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	815		**815 Kuikui Health Centre** *–(Contd.)*							
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 815 .. .. K£	**8,925**	**5,000**		–	–	–	–
	816		**816 Baringo District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	817		**817 Timboroa Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	11,156	–	GOK	–	–	–	–
			Net Expenditure Subhead 817 .. .. K£	**11,156**	**10,000**		–	–	–	–
	820		**820 Elgeyo Marakwet District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	824		**824 Kamwosor Health Centre**							
		228	Purchase of Plant and Equipment	4,462	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	24,544	–	GOK	–	–	–	–
			Net Expenditure Subhead 824 .. .. K£	**29,006**	**10,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	826		**826 Kipsanuite Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	830		**830 Nandi District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	834		**834 Kilibwoni Health Centre**							
		228	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	17,850	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 834 .. .. K£	**17,850**	**30,000**		–	–	–	–
	835		**835 Meteitei Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
	840		**840 Samburu District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	851		**851 Turkwell Gorge Dispensary**							
		411	Construction of Buildings - Residential	52,500	80,000	GOK	–	–	–	–
	856		**856 Katilu Health Centre**							
		411	Construction of Buildings - Residential	8,925	6,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 856 .. .. K£	**8,925**	**11,000**		–	–	–	–
	857		**857 Kainuk Dispensary**							
		228	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	30,940	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 857 .. .. K£	**30,940**	**20,000**		–	–	–	–
	859		**859 Kibish Dispensary**							
		411	Construction of Buildings - Residential	4,462	40,000	GOK	–	–	–	–
	860		**860 West Pokot District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	862		**862 Chepareria Health Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	862		**862 Chepareria Health Centre** *–(Contd.)*							
		411	Construction of Buildings - Residential	26,775	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 862 .. .. K£	**26,775**	**10,000**		–	–	–	–
	864		**864 Kodich Dispensary**							
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
	868		**868 Sigor Health Centre**							
		411	Construction of Buildings - Non Residential	8,925	–	GOK	–	–	–	–
	910		**910 Bungoma District**							
		243	PHC Activities	892	2,000	GOK	–	–	–	–
	911		**911 Karima Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
			Net Expenditure Subhead 911 .. .. K£	**8,925**	**5,000**		–	–	–	–
	912		**912 Tamlega Health Centre**							
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	914		**914 Milo Dispensary**							
		411	Construction of Buildings - Residential	–	15,000	GOK	–	–	–	–
	915		**915 Tongaren Dispensary**							
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
	918		**918 Kapsiro Health Centre**							
		411	Construction of Buildings - Residential	13,388	–	GOK	–	–	–	–
	920		**920 Busia District**							
		243	PHC Activities	–	2,000	GOK	–	–	–	–
	921		**921 Busembe Health Centre**							
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
	922		**922 Igara Dispensary**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		411	Construction of Buildings - Residential	6,694	–	GOK	–	–	–	–
			Net Expenditure Subhead 922 .. .. K£	**6,694**	**5,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	925		**925 Madende Health Centre**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	926		**926 Buduta Health Centre**							
		411	Construction of Buildings - Residential	8,925	–	GOK	–	–	–	–
	927		**927 Hakati Dispensary**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
	930		**930 Kakamega District**							
		152	Farmers Group and Community Support *	–	174,386	IFAD	62,200	112,186	–	–
		190	Miscellaneous Other Charges (IFAD Project)	–	8,375	GOK	–	–	–	–
		243	PHC Activities	892	2,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	892	184,761		62,200	112,186	–	–
			Appropriations in Aid							
		900	Direct Payment - IFAD	–	62,200		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**892**	**122,561**		**62,200**	**112,186**	–	–
	932		**932 Bungasi Health Centre**							
		220	Purchase of Plant and Equipment	2,231	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	932		**932 Bungasi Health Centre** *–(Contd.)*							
		411	Construction of Buildings - Residential	17,850	45,000	GOK	–	–	–	–
			Net Expenditure Subhead 932 .. .. K£	**20,081**	**50,000**		–	–	–	–
	935		**935 Iguhu Health Centre**							
		411	Construction of Buildings - Residential	4,462	–	GOK	–	–	–	–
	938		**938 Chwele Health Centre**							
		220	Purchase of Plant and Equipment	2,231	–	GOK	–	–	–	–
			Net Expenditure Head 335 .. .. .. K£	**7,436,785**	**9,487,695**		**10,195,960**	**4,696,850**	**1,700,000**	**1,839,200**
337			**337 Rural Training Centres**							
	210		**210 Nyathuna Rural Health Demonstration Centre**							
		220	Purchase of Plant and Equipment	–	5,000	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	–	27,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	–	**32,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*								
337			**337 Rural Training Centres** *–(Contd.)*								
	230		**230 Maragua RHTC (Murang'a)**								
		400	Construction of Buildings - Non-Residential		–	11,800	GOK	–	–	–	–
	250		**250 Warazo Rural Health Demonstration Centre**								
		220	Purchase of Plant and Equipment		–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		4,462	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 250	K£	**4,462**	**25,000**		–	–	–	–
	933		**933 Bukura Rural Health Demonstration Centre**								
		400	Construction of Buildings - Non-Residential		130,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	130,000	–		–	–	–	–
			Appropriations in Aid								
		914	Credit Purchase - GERMANY		130,000	–		–	–	–	–
			Net Expenditure Subhead 933	K£	–	–		–	–	–	–
			Net Expenditure Head 337	K£	**4,462**	**68,800**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
			Net Expenditure Subvote 113 .. .. K£	**7,441,247**	**9,556,495**		**10,195,960**	**4,696,850**	**1,700,000**	**1,839,200**
			114 Health Training							
341			**341 Division of Family Welfare**							
	000		**000 Headquarters**							
		401	Construction of Buildings - Non -Residential	11,900	20,000	GOK	–	–	–	–
			Net Expenditure Head 341 .. .. .. K£	**11,900**	**20,000**		**–**	**–**	**–**	**–**
342			**342 Community Nurses-Training Centres**							
	110		**110 Medical Training College - Nairobi**							
		173	Library Expenses *	–	50,000	IDA	–	–	–	50,000
		194	Training Expenses	–	10,000	GOK	–	–	–	–
		196	Training	10,000	–	GOK	–	–	–	–
		221	Purchase of Equipment and Furniture *	–	25,000	IDA	–	–	–	25,000
		400	Construction of Buildings - Non-Residential	42,500	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**52,500**	**95,000**		**–**	**–**	**–**	**75,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			114 Health Training *–(Contd.)*							
342			**342 Community Nurses-Training Centres** *–(Contd.)*							
	850		**850 Medical Training Centre - Lodwar**							
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
	930		**930 Medical Training Centre - Kakamega**							
		400	Construction of Buildings - Non-Residential	130,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	130,000	–		–	–	–	–
			Appropriations in Aid							
		914	Direct Payment - GERMANY	130,000	–		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 342 .. .. .. K£	**52,500**	**145,000**		–	–	–	**75,000**
343			**343 Rural Health Training Centres**							
	230		**230 Maragua (Murang'a)**							
		410	Construction of Buildings - Residential	13,028	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			114 Health Training *–(Contd.)*							
343			**343 Rural Health Training Centres** *–(Contd.)*							
	620		**620 Chulaimbo (Kisumu)**							
		410	Construction of Buildings - Residential	–	20,000	GOK	–	–	–	–
			Net Expenditure Head 343 .. .. .. K£	**13,028**	**40,000**		–	–	–	–
344			**344 Field Training Institutions**							
	110		**110 Nairobi - Karen College**							
		400	Construction of Buildings - Non-Residential	11,900	20,000	GOK	–	–	–	–
	341		**341 Mombasa Medical Training Centre**							
		150	Purchase of Supplies *	20,000	20,000	IDA	–	–	–	20,000
		184	Consultancy Services	–	5,000	GOK	–	–	–	–
		220	Purchase of Equipment and Furniture * ++	50,000	20,000	IDA	–	–	–	15,000
		400	Construction of Buildings - Non-Residential * ++	150,000	195,000	IDA	–	–	–	172,000
			Net Expenditure Subhead 341 .. .. K£	**220,000**	**240,000**		–	–	–	**207,000**
	810		**810 Kabarnet Medical Training Centre**							
		221	Purchase of Plant and Equipment	4,462	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	17,850	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**22,312**	**50,000**		–	–	–	–
			Net Expenditure Head 344 .. .. .. K£	**254,212**	**310,000**		–	–	–	**207,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			114 Health Training *–(Contd.)*							
			Net Expenditure Subvote 114 .. .. K£	**331,640**	**515,000**		–	–	–	**282,000**
			115 National Health Insurance							
350			**350 National Hospital Insurance Fund**							
	000		**000 Headquarters**							
		412	Health Care Financing - Support Programme *	138,600	140,000	USAID	–	140,000	–	–
			Net Expenditure Head 350 .. .. .. K£	**138,600**	**140,000**		–	**140,000**	–	–
			Net Expenditure Subvote 115 .. .. K£	**138,600**	**140,000**		–	**140,000**	–	–
			116 Medical Supplies Co-ordinating Unit							
355			**355 Medical Supplies Co-ordinating Units**							
	230		**230 Murang'a**							
		400	Construction of Buildings - Non-Residential	4,462	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			116 Medical Supplies Co-ordinating Unit *–(Contd.)*							
355			**355 Medical Supplies Co-ordinating Units** *–(Contd.)*							
	250		**250 Nyeri**							
		400	Construction of Buildings - Non-Residential	–	10,000	GOK	–	–	–	–
	340		**340 Mombasa**							
		400	Construction of Buildings - Non-Residential	6,694	5,000	GOK	–	–	–	–
	620		**620 Kisumu**							
		400	Construction of Buildings - Non-Residential	4,462	5,000	GOK	–	–	–	–
			Net Expenditure Head 355 .. .. .. K£	**15,618**	**20,000**		–	–	–	–
			Net Expenditure Subvote 116 .. .. K£	**15,618**	**20,000**		–	–	–	–
			Total Net Expenditure Vote D11 MINISTRY OF HEALTH .. .. .. K£	**31,077,570**	**29,031,850**		**27,027,178**	**11,070,075**	**3,721,300**	**4,078,700**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Local Government for capital expenditure including General Administration and Planning and development schemes within the Local Authorities.

Fourteen million, five hundred and twenty four thousand, two hundred and twenty pounds.

(K£ 14,524,220)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
120 General Administration and Planning	930,250	5,340,000	3,165,000	2,175,000
125 Development Schemes	18,901,156	63,442,230	51,093,010	12,349,220
TOTAL FOR VOTE D12 MINISTRY OF LOCAL GOVERNMENT K£	**19,831,406**	**68,782,230**	**54,258,010**	**14,524,220**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		120 General Administration and Planning		
360		**360 Headquarters Administrative Services**		
	154	Rural/Urban Development	140,000	80,000
	194	Training Expenses	80,000	–
	195	Local Government Training - Water/Sewerage(MDU)	400,000	950,000
	197	Social Services Co-ordination Unit	30,000	30,000
	198	Environment and Urban Development Training Project	475,000	800,000
	295	Minor Alterations and Maintenance Works	35,250	70,000
	325	Urban Settlement Upgrading Programme	168,653	–
	326	Urban Transport Project [PPF] - Studies/Design	600,000	1,850,000
	327	Urban Transport Project - Studies/Design	–	1,500,000
	330	Kenya Urban Transport Project (Studies) - Policy Studies	–	60,000
		GROSS EXPENDITURE .. .. K£	1,928,903	5,340,000
		Appropriations in Aid		
	900	Direct Payment - UNICEF	15,000	15,000
	901	Direct Payment - FRG	100,000	50,000
	902	Direct Payment - FRG	240,000	800,000
	904	Direct Payment - UNFPA	168,653	–
	905	Direct Payment - NETHERLANDS	475,000	800,000
	908	Direct Payment - BELGIUM	–	1,500,000
		Total Appropriations in Aid .. .. .. K£	998,653	3,165,000
		Net Expenditure Head 360 .. .. .. K£	**930,250**	**2,175,000**
		Net Expenditure Subvote 120 .. .. .. K£	**930,250**	**2,175,000**
		125 Development Schemes		
364		**364 Local Authorities Sewerage Schemes**		
	195	Investigation, Planning and Design-Sewerage	4,020,000	4,060,000
	420	Construction of Nyahururu Sewerage	5,045,000	1,147,570
	421	Construction of Sewerage	11,395,000	9,409,440
	422	Nyeri Municipal Council Sewerage	274,858	20,000
	424	Sanitation Study (Voi)	22,500	–
		GROSS EXPENDITURE .. .. K£	20,757,358	14,637,010
		Appropriations in Aid		
	900	Direct Payment-FRG	512,500	–
	901	Direct Payment - DANIDA	180,000	270,250
	903	Direct Payment - FRG	4,000,000	4,000,000
	904	Direct Payment - FRG	–	366,760
	906	Direct Payment - FRG	700,000	–
	961	Direct Payment - FRG	3,000,000	3,000,000
	963	Direct Payment - SAUDI FUND	3,000,000	2,000,000
	965	Direct Payment - ADF	2,000,000	1,200,000
	966	Direct Payment - ADF	2,000,000	1,200,000
	972	Direct Payment -ADB	274,858	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		125 Development Schemes *–(Contd.)*		
364		**364 Local Authorities Sewerage Schemes** *–(Contd.)*		
		Total Appropriations in Aid .. .. .. K£	15,667,358	12,037,010
		Net Expenditure Head 364 .. .. .. K£	**5,090,000**	**2,600,000**
365		**365 Local Authorities Water Supply Schemes**		
	421	Construction of Nairobi Water Supply III	11,500,000	12,000,000
	422	Construction of Nairobi Water Supply III	5,000,000	5,000,000
	423	Construction of Nairobi Water Supply III	5,425,000	500,000
	424	Construction of Nairobi Water Supply III	8,000,000	11,000,000
	425	Construction of Nairobi Water Supply III	2,000,000	3,000,000
	426	Construction of Municipal Council Water Supply	1,752,740	2,500,000
	427	Construction of Municipal Council Water Supply	5,475,000	8,173,000
	428	Construction of Water Supply Kericho	2,146,494	–
	520	Construction of Nairobi Water II	500,000	–
		GROSS EXPENDITURE .. .. K£	41,799,234	42.173,000
		Appropriations in Aid		
	901	Direct Payment - FRG	400,000	–
	902	Direct Payment - FRG	75,000	–
	903	Direct Payment - FRG	3,000,000	2,700,000
	904	Direct Payment - FRG	900,000	100,000
	960	Direct Payment - SAUDI	500,000	–
	961	Direct Payment - IDA	4,000,000	6,000,000
	962	Direct Payment - ADB	5,000,000	5,000,000
	963	Direct Payment - ADF	5,425,000	500,000
	964	Direct Payment - JAPAN	8,000,000	11,000,000
	965	Direct Payment - EDF/EEC	2,000,000	3,000,000
	968	Direct Payment - FRG	1,000,000	5,000,000
	970	Direct Payment - FRG	2,146,494	–
		Total Appropriations in Aid .. .. .. K£	32,446,494	33,300,000
		Net Expenditure Head 365 .. .. .. K£	**9,352,740**	**8,873,000**
368		**368 Local Authorities Housing and Buildings**		
	402	Nairobi 2nd Urban Housing	3,143,315	–
	404	Mombasa 2nd Urban Project	3,320,170	–
	405	Nakuru 3rd Urban Project	301,872	–
	406	Eldoret 3rd Urban Project	51,544	–
		GROSS EXPENDITURE .. .. K£	6,816,901	–
		Appropriations in Aid		
	973	Direct Payment-IDA	3,143,315	–
	974	Direct Payment-IDA	1,184,868	–
	975	Direct Payment-IDA	2,135,302	–
	976	Direct Payment-IDA	301,872	–
	977	Direct Payment-IDA	51,544	–
		Total Appropriations in Aid .. .. .. K£	6,816,901	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		125 Development Schemes *–(Contd.)*		
368		**368 Local Authorities Housing and Buildings** *–(Contd.)*		
		Net Expenditure Head 368 .. .. .. K£	–	–
369		**369 Local Authorities - Miscellaneous Programmes**		
	195	Feasibility Study - Wholesale Market	215,000	–
	196	Nairobi Wholesale Market	500,000	2,000,000
	198	Land Acquisition	814,416	687,220
	300	Kisumu Municipality Integrated - SD Programme	43,000	43,000
	301	Nairobi Integrated Child Survival	162,000	162,000
	302	Mombasa Municipal Council Market	978,800	–
	303	Mombasa Municipal Council Market (II)	–	600,000
	400	Construction of Buildings - Wholesale Market	2,122,500	1,440,000
	401	Isiolo Town Council Bus Park	3,081	–
	402	Machakos Municipal Council Slaughter House	4,571	–
	403	Machakos Municipal Council Bus Park	131,442	–
	405	Construction of Wholesale Market	500,000	1,000,000
	595	Fire Fighting Equipment and Refuse collection Vehicles	4,242,499	700,000
	596	Fire Fighting Equipment and Refuse Collection Vehicles	610,402	–
		GROSS EXPENDITURE .. .. K£	10,327,711	6,632,220
		Appropriations in Aid		
	900	Direct Payment-UNICEF	87,000	92,000
	901	Direct Payment - FRG	1,237,500	1,440,000
	902	Direct Payment - FRG	200,000	–
	903	Direct Payment - UNICEF	24,000	24,000
	904	Direct Payment - FRG	15,000	–
	905	Direct Payment - FRG	435,000	600,000
	906	Credit Purchase - FRANCE	610,402	–
	953	Direct Payment - FRANCE	2,042,499	600,000
	962	Direct Payment - FRG	500,000	1,000,000
	964	Direct Payment - FRG	500,000	2,000,000
	970	Direct Payment - FRG	978,800	–
	971	Direct Payment-USAID	4,571	–
	972	Direct Payment-USAID	131,442	–
	980	Direct Payment-USAID	3,081	–
		Total Appropriations in Aid .. .. .. K£	6,769,295	5,756,000
		Net Expenditure Head 369 .. .. .. K£	**3,558,416**	**876,220**
370		**370 Local Authorities - Small Town Shelters**		
	401	Garissa Slaughter House	22,500	–
	590	Small Town Shelter	1,205,649	–
		GROSS EXPENDITURE .. .. K£	1,228,149	–
		Appropriations in Aid		
	900	Direct Payment-FRG	22,500	–
	971	Direct Payment - USAID	140,872	–
	981	Direct Payment - USAID	164,777	–
		Total Appropriations in Aid .. .. .. K£	328,149	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		125 Development Schemes *–(Contd.)*		
370		**370 Local Authorities - Small Town Shelters** *–(Contd.)*		
		Net Expenditure Head 370 .. .. .. K£	**900,000**	**–**
		Net Expenditure Subvote 125 .. .. .. K£	**18,901,156**	**12,349,220**
		Total Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT .. K£	**19,831,406**	**14,524,220**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			120 General Administration and Planning							
360			**360 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		154	Rural/Urban Development ++	140,000	80,000	FRG	50,000	–	–	–
		194	Training Expenses	80,000	–	USAID	–	–	–	–
		195	Local Government Training - Water/Sewerage(MDU) ++	400,000	950,000	FRG	800,000	–	–	–
		197	Social Services Co-ordination Unit *	30,000	30,000	UNICEF	15,000	15,000	–	–
		198	Environment and Urban Development Training Project +++	475,000	800,000	NETHERLANDS	800,000	–	–	–
		295	Minor Alterations and Maintenance Works	35,250	70,000	GOK	–	–	–	–
		325	Urban Settlement Upgrading Programme	168,653	–	UNFPA	–	–	–	–
		326	Urban Transport Project [PPF] - Studies/Design * ++	600,000	1,850,000	IDA	–	–	–	1,575,000
		327	Urban Transport Project - Studies/Design +++	–	1,500,000	BELGIUM	1,500,000	–	–	–
		330	Kenya Urban Transport Project (Studies) - Policy Studies	–	60,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,928,903	5,340,000		3,165,000	15,000	–	1,575,000
			Appropriations in Aid							
		900	Direct Payment - UNICEF	15,000	15,000		–	–	–	–
		901	Direct Payment - FRG	100,000	50,000		–	–	–	–
		902	Direct Payment - FRG	240,000	800,000		–	–	–	–
		904	Direct Payment - UNFPA	168,653	–		–	–	–	–
		905	Direct Payment - NETHERLANDS	475,000	800,000		–	–	–	–
		908	Direct Payment - BELGIUM	–	1,500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	998,653	3,165,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**930,250**	**2,175,000**		**3,165,000**	**15,000**	**–**	**1,575,000**
			Net Expenditure Head 360 .. .. .. K£	**930,250**	**2,175,000**		**3,165,000**	**15,000**	**–**	**1,575,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			120 General Administration and Planning –*(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 120 .. .. K£	**930,250**	**2,175,000**		**3,165,000**	**15,000**	**–**	**1,575,000**
			125 Development Schemes							
364			**364 Local Authorities Sewerage Schemes**							
	211		**211 Thika Town Sewerage**							
		421	Construction of Sewerage	400,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	–		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment-FRG	400,000	–		–	–	–	–
			Net Expenditure Subhead 211 .. .. K£	**–**	**–**		**–**	**–**	**–**	**–**
	230		**230 Murang'a District**							
		421	Construction of Sewerage - Murang'a Town ++	2,100,000	1,500,000	ADF	–	–	1,200,000	–
			GROSS EXPENDITURE .. .. .. K£	2,100,000	1,500,000		–	–	1,200,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	230		**230 Murang'a District** *–(Contd.)*							
		966	Direct Payment - ADF	2,000,000	1,200,000		–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**100,000**	**300,000**		**–**	**–**	**1,200,000**	**–**
	240		**240 Nyandarua District**							
		420	Construction of Nyahururu Sewerage +++	45,000	67,570	DANIDA	67,570	–	–	–
			GROSS EXPENDITURE .. .. .. K£	45,000	67,570		67,570	–	–	–
			Appropriations in Aid							
		901	Direct Payment - DANIDA	45,000	67,570		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**–**	**–**		**67,570**	**–**	**–**	**–**
	250		**250 Nyeri District**							
		420	Construction of Sewerage (Nyeri Municipal)	350,000	400,000	GOK	–	–	–	–
		422	Nyeri Municipal Council Sewerage	274,858	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	624,858	400,000		–	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		972	Direct Payment -ADB	274,858	–		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**350,000**	**400,000**		–	–	–	–
	251		**251 Karatina Town**							
		421	Construction of Sewerage	20,000	20,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		421	Sanitation Study	22,500	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,500	–		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - FRG	22,500	–		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	–	–		–	–	–	–
	312		**312 Malindi Town**							
		421	Sanitation Study +++	–	366,760	FRG	366,760	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	366,760		366,760	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	312		**312 Malindi Town** *–(Contd.)*							
			Appropriations in Aid							
		904	Direct Payment - FRG	–	366,760		–	–	–	–
			Net Expenditure Subhead 312 .. .. K£	–	–		**366,760**	–	–	–
	340		**340 Mombasa District**							
		421	Construction of Sewerage ++	3,500,000	2,500,000	SAUDI	–	–	2,000,000	–
			GROSS EXPENDITURE .. .. .. K£	3,500,000	2,500,000		–	–	2,000,000	–
			Appropriations in Aid							
		963	Direct Payment - SAUDI FUND	3,000,000	2,000,000		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**500,000**	**500,000**		–	–	**2,000,000**	–
	350		**350 Taita Taveta**							
		424	Sanitation Study (Voi)	22,500	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,500	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	350		**350 Taita Taveta** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - FRG	22,500	–		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	–	–		–	–	–	–
	410		**410 Embu District**							
		195	Investigation, Planning and Design-Sewerage	20,000	60,000	GOK	–	–	–	–
	420		**420 Isiolo Town**							
		421	Construction of Sewerage +++	45,000	67,560	DANIDA	67,560	–	–	–
			GROSS EXPENDITURE .. .. .. K£	45,000	67,560		67,560	–	–	–
			Appropriations in Aid							
		901	Direct Payment - DANIDA	45,000	67,560		–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	–	–		**67,560**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	442		**442 Makueni District**							
		421	Makueni Sewerage (Sanitation)	–	20,000	GOK	–	–	–	–
	461		**461 Chuka**							
		421	Sanitation Study	22,500	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,500	–		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - FRG	22,500	–		–	–	–	–
			Net Expenditure Subhead 461 .. .. K£	–	–		–	–	–	–
	462		**462 Tharaka-Nithi District**							
		421	Sanitation Study	–	20,000	GOK	–	–	–	–
	612		**612 Keroka**							
		421	Sanitation Study	22,500	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,500	–		–	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	612		**612 Keroka** *–(Contd.)*							
		900	Direct Payment - FRG	22,500	–		–	–	–	–
			Net Expenditure Subhead 612 .. .. K£	–	–		–	–	–	–
	620		**620 Kisumu District**							
		420	Construction of Sewerage	700,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	700,000	–		–	–	–	–
			Appropriations in Aid							
		906	Direct Payment - FRG	700,000	–		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	–	–		–	–	–	–
	640		**640 Homa Bay District**							
		421	Construction of Sewerage +++	45,000	67,560	DANIDA	67,560	–	–	–
			GROSS EXPENDITURE .. .. .. K£	45,000	67,560		67,560	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		901	Direct Payment - DANIDA	45,000	67,560		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	–	–		**67,560**	–	–	–
	721		**721 Kericho Municipal Council**							
		421	Construction of Sewerage +++	3,000,000	3,000,000	FRG	–	–	3,000,000	–
			GROSS EXPENDITURE .. .. .. K£	3,000,000	3,000,000		–	–	3,000,000	–
			Appropriations in Aid							
		961	Direct Payment - FRG	3,000,000	3,000,000		–	–	–	–
			Net Expenditure Subhead 721 .. .. K£	–	–		–	–	**3,000,000**	–
	722		**722 Bomet**							
		422	Bomet-Sewerage (Sanitation)	–	20,000	GOK	–	–	–	–
	731		**731 Nanyuki Municipal Council**							
		420	Construction of Sewerage	450,000	230,000	GOK	–	–	–	–
	750		**750 Narok District**							
		421	Sanitation of Study	22,500	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,500	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	750		**750 Narok District** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - FRG	22,500	–		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	–	–		–	–	–	–
	771		**771 Eldoret Municipality**							
		195	Investigation, Planning and Design-Sewerage +++	4,000,000	4,000,000	FRG	4,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	4,000,000	4,000,000		4,000,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	4,000,000	4,000,000		–	–	–	–
			Net Expenditure Subhead 771 .. .. K£	–	–		**4,000,000**	–	–	–
	830		**830 Nandi District**							
		420	Construction of Sewerage (Kapsabet)	3,500,000	450,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		421	Construction of Sewerage (Bungoma) ++	2,100,000	1,600,000	ADF	–	–	1,200,000	–
			GROSS EXPENDITURE .. .. .. K£	2,100,000	1,600,000		–	–	1,200,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	910		**910 Bungoma District** *–(Contd.)*							
			Appropriations in Aid							
		965	Direct Payment - ADF	2,000,000	1,200,000		–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**100,000**	**400,000**		**–**	**–**	**1,200,000**	**–**
	913		**913 Malakisi/Tamlega**							
		421	Study/Design of Sewerage	50,000	100,000	GOK	–	–	–	–
	920		**920 Busia District**							
		421	Construction of Sewerage(Busia Town) +++	45,000	67,560	DANIDA	67,560	–	–	–
			GROSS EXPENDITURE .. .. .. K£	45,000	67,560		67,560	–	–	–
			Appropriations in Aid							
		901	Direct Payment - DANIDA	45,000	67,560		–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**–**	**–**		**67,560**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	940		**940 Vihiga District**							
		421	Construction of Sewerage	–	80,000	GOK	–	–	–	–
			Net Expenditure Head 364 .. .. .. K£	**5,090,000**	**2,600,000**		**4,637,010**	**–**	**7,400,000**	**–**
365			**365 Local Authorities Water Supply Schemes**							
	110		**110 Nairobi**							
		421	Construction of Nairobi Water Supply III *	11,500,000	12,000,000	IDA	–	–	6,000,000	6,000,000
		422	Construction of Nairobi Water Supply III +++	5,000,000	5,000,000	ADB	–	–	5,000,000	–
		423	Construction of Nairobi Water Supply III +++	5,425,000	500,000	ADF	–	–	500,000	–
		424	Construction of Nairobi Water Supply III +++	8,000,000	11,000,000	JAPAN	–	–	11,000,000	–
		425	Construction of Nairobi Water Supply III +++	2,000,000	3,000,000	EDF/EEC	–	–	3,000,000	–
		520	Construction of Nairobi Water II	500,000	–	SAUDI	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	32,425,000	31,500,000		–	–	25,500,000	6,000,000
			Appropriations in Aid							
		960	Direct Payment - SAUDI	500,000	–		–	–	–	–
		961	Direct Payment - IDA	4,000,000	6,000,000		–	–	–	–
		962	Direct Payment - ADB	5,000,000	5,000,000		–	–	–	–
		963	Direct Payment - ADF	5,425,000	500,000		–	–	–	–
		964	Direct Payment - JAPAN	8,000,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*							
	110		**110 Nairobi** *–(Contd.)*							
		965	Direct Payment - EDF/EEC	2,000,000	3,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	24,925,000	25,500,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**7,500,000**	**6,000,000**		**–**	**–**	**25,500,000**	**6,000,000**
	211		**211 Thika Municipality**							
		426	Construction of Municipal Council Water Supply	1,752,740	2,500,000	GOK	–	–	–	–
	240		**240 Nyahururu District**							
		427	Construction of Municipal Council Water Supply	400,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	400,000	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - FRG	400,000	–		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**–**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*							
	250		**250 Nyeri District**							
		427	Construction of Municipal Council Water Supply	50,000	10,000	GOK	–	–	–	–
	621		**621 Kisumu Municipal Council**							
		427	Construction of Municipal Council Water Supply	75,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	75,000	–		–	–	–	–
			Appropriations in Aid							
		902	Direct Payment - FRG	75,000	–		–	–	–	–
			Net Expenditure Subhead 621 .. .. K£	–	–		–	–	–	–
	721		**721 Kericho Municipal Council**							
		427	Construction of Municipal Council Water Supply +++	3,000,000	2,700,000	FRG	2,700,000	–	–	–
		428	Construction of Water Supply Kericho	2,146,494	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,146,494	2,700,000		2,700,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes –*(Contd.)*							
365			**365 Local Authorities Water Supply Schemes** –*(Contd.)*							
	721		**721 Kericho Municipal Council** –*(Contd.)*							
		903	Direct Payment - FRG	3,000,000	2,700,000		1,000,000	–	–	–
		970	Direct Payment - FRG	2,146,494	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	5,146,494	2,700,000		–	–	–	–
			Net Expenditure Subhead 721 .. .. K£	–	–		**2,700,000**	–	–	–
	731		**731 Nanyuki Municipal Council**							
		427	Construction of Municipal Council Water Supply	50,000	100,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		427	Construction of Municipal Council Water Supply	–	40,000	GOK	–	–	–	–
	761		**761 Kitale Municipal Council**							
		427	Construction of Municipal Council Water Supply +++	900,000	100,000	FRG	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	900,000	100,000		100,000	–	–	–
			Appropriations in Aid							
		904	Direct Payment - FRG	900,000	100,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*							
	761		**761 Kitale Municipal Council** *–(Contd.)*							
			Net Expenditure Subhead 761 .. .. K£	–	–		**100,000**	–	–	–
	771		**771 Eldoret Municipal Council**							
		427	Construction of Municipal Council Water Supply ++	1,000,000	5,223,000	FRG	–	–	5,000,000	–
			GROSS EXPENDITURE .. .. .. K£	1,000,000	5,223,000		–	–	5,000,000	–
			Appropriations in Aid							
		968	Direct Payment - FRG	1,000,000	5,000,000		–	–	–	–
			Net Expenditure Subhead 771 .. .. K£	–	**223,000**		–	–	**5,000,000**	–
			Net Expenditure Head 365 .. .. .. K£	**9,352,740**	**8,873,000**		**2,800,000**	–	**30,500,000**	**6,000,000**
368			**368 Local Authorities Housing and Buildings**							
	110		**110 Nairobi Province**							
		402	Nairobi 2nd Urban Housing	3,143,315	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,143,315	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes –*(Contd.)*							
368			**368 Local Authorities Housing and Buildings** –*(Contd.)*							
	110		**110 Nairobi Province** –*(Contd.)*							
			Appropriations in Aid							
		973	Direct Payment-IDA	3,143,315	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	–		–	–	–	–
	340		**340 Mombasa District**							
		404	Mombasa 2nd Urban Project	1,184,868	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,184,868	–		–	–	–	–
			Appropriations in Aid							
		974	Direct Payment-IDA	1,184,868	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	–	–		–	–	–	–
	620		**620 Kisumu Municipal Council**							
		404	Kisumu 3rd Urban Project	2,135,302	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,135,302	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			125 Development Schemes *–(Contd.)*	K£	K£		K£	K£	K£	K£
368			**368 Local Authorities Housing and Buildings** *–(Contd.)*							
	620		**620 Kisumu Municipal Council** *–(Contd.)*							
			Appropriations in Aid							
		975	Direct Payment-IDA	2,135,302	–		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	–	–		–	–	–	–
	740		**740 Nakuru District**							
		405	Nakuru 3rd Urban Project	301,872	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	301,872	–		–	–	–	–
			Appropriations in Aid							
		976	Direct Payment-IDA	301,872	–		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	–	–		–	–	–	–
	770		**770 Uasin Gishu District**							
		406	Eldoret 3rd Urban Project	51,544	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	51,544	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
368			**368 Local Authorities Housing and Buildings** *–(Contd.)*							
	770		**770 Uasin Gishu District** *–(Contd.)*							
			Appropriations in Aid							
		977	Direct Payment-IDA	51,544	–		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 368 .. .. .. K£	–	–		–	–	–	–
369			**369 Local Authorities - Miscellaneous Programmes**							
	110		**110 Nairobi Province**							
		195	Feasibility Study - Wholesale Market	200,000	–	FRG	–	–	–	–
		196	Nairobi Wholesale Market +++	500,000	2,000,000	FRG	–	–	2,000,000	–
		198	Land Acquisition	714,416	587,220	GOK	–	–	–	–
		301	Nairobi Integrated Child Survival *	90,000	90,000	UNICEF	40,000	50,000	–	–
		595	Fire Fighting Equipment and Refuse collection Vehicles ++	4,242,499	700,000	FRANCE	–	–	600,000	–
		596	Fire Fighting Equipment and Refuse Collection Vehicles	610,402	–	FRANCE	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,357,317	3,377,220		40,000	50,000	2,600,000	–
			Appropriations in Aid							
		900	Direct Payment-UNICEF	40,000	40,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
369			**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		902	Direct Payment - FRG	200,000	–		–	–	–	–
		906	Credit Purchase - FRANCE	610,402	–		–	–	–	–
		953	Direct Payment - FRANCE	2,042,499	600,000		–	–	–	–
		964	Direct Payment - FRG	500,000	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,392,901	2,640,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**2,964,416**	**737,220**		**40,000**	**50,000**	**2,600,000**	**–**
	340		**340 Mombasa District**							
		301	Mombasa Municipal Integrated Project * *	72,000	72,000	UNICEF	52,000	20,000	–	–
		302	Mombasa Municipal Council Market	978,800	–	GOK	–	–	–	–
		303	Mombasa Municipal Council Market (II) +++	–	600,000	FRG	–	–	600,000	–
		400	Construction of Buildings - Wholesale Market +++	1,237,500	1,440,000	FRG	1,440,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,288,300	2,112,000		1,492,000	20,000	600,000	–
			Appropriations in Aid							
		900	Direct Payment - UNICEF	47,000	52,000		–	–	–	–
		901	Direct Payment - FRG	1,237,500	1,440,000		–	–	–	–
		905	Direct Payment - FRG	–	600,000		–	–	–	–
		970	Direct Payment - FRG	978,800	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,263,300	2,092,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*								
369			**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*								
	340		**340 Mombasa District** *–(Contd.)*								
			Net Expenditure Subhead 340	K£	**25,000**	**20,000**		**1,492,000**	**20,000**	**600,000**	**–**
	420		**420 Isiolo District**								
		401	Isiolo Town Council Bus Park		3,081	–	USAID	–	–	–	–
			GROSS EXPENDITURE	K£	3,081	–		–	–	–	–
			Appropriations in Aid								
		980	Direct Payment-USAID		3,081	–		–	–	–	–
			Net Expenditure Subhead 420	K£	–	–		–	–	–	–
	440		**440 Machakos District**								
		402	Machakos Municipal Council Slaughter House		4,571	–	USAID	–	–	–	–
		403	Machakos Municipal Council Bus Park		131,442	–	USAID	–	–	–	–
			GROSS EXPENDITURE	K£	136,013	–		–	–	–	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
369			**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*							
	440		**440 Machakos District** *–(Contd.)*							
		971	Direct Payment-USAID	4,571	–		–	–	–	–
		972	Direct Payment-USAID	131,442	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	136,013	–		–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	–	–		–	–	–	–
	610		**610 Kisii District**							
		198	Land Acquisition	100,000	50,000	GOK	–	–	–	–
	620		**620 Kisumu Municipal Council**							
		195	Investigation, Planning and Design of Wholesale Market	15,000	–	FRG	–	–	–	–
		198	Land Acquisition	–	50,000	GOK	–	–	–	–
		300	Kisumu Municipality Integrated - SD Programme *	43,000	43,000	UNICEF	24,000	19,000	–	–
		400	Construction of Buildings - Slaughter House	885,000	–	NETHERLANDS	–	–	–	–
		405	Construction of Wholesale Market +++	500,000	1,000,000	FRG	–	–	1,000,000	–
			GROSS EXPENDITURE .. .. .. K£	1,443,000	1,093,000		24,000	19,000	1,000,000	–
			Appropriations in Aid							
		903	Direct Payment - UNICEF	24,000	24,000		–	–	–	–
		904	Direct Payment - FRG	15,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*								
369			**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*								
	620		**620 Kisumu Municipal Council** *–(Contd.)*								
		905	Direct Payment - NETHERLANDS		435,000	–		–	–	–	–
		962	Direct Payment - FRG		500,000	1,000,000		–	–	–	–
			Total Appropriations in Aid	K£	974,000	1,024,000		–	–	–	–
			Net Expenditure Subhead 620	**K£**	**469,000**	**69,000**		**24,000**	**19,000**	**1,000,000**	**–**
			Net Expenditure Head 369	**K£**	**3,558,416**	**876,220**		**1,556,000**	**89,000**	**4,200,000**	**–**
370			**370 Local Authorities - Small Town Shelters**								
	222		**222 Kerugoya/Kutus**								
		590	Small Town Shelter		128,570	–	GOK	–	–	–	–
	230		**230 Murang'a District**								
		590	Small Town Shelter		128,570	–	GOK	–	–	–	–
	251		**251 Karatina**								
		590	Small Town Shelter		140,872	–	USAID	–	–	–	–
			GROSS EXPENDITURE	K£	140,872	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
370			**370 Local Authorities - Small Town Shelters** *–(Contd.)*							
	251		**251 Karatina** *–(Contd.)*							
			Appropriations in Aid							
		971	Direct Payment - USAID	140,872	–		–	–	–	–
			Net Expenditure Subhead 251 .. .. K£	–	–		–	–	–	–
	312		**312 Malindi**							
		590	Small Town Shelter	128,572	–	GOK	–	–	–	–
	440		**440 Machakos District**							
		590	Small Town Shelter	164,777	–	USAID	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	164,777	–		–	–	–	–
			Appropriations in Aid							
		981	Direct Payment - USAID	164,777	–		–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	–	–		–	–	–	–
	510		**510 Garissa District**							
		401	Garissa Slaughter House	22,500	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,500	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
370			**370 Local Authorities - Small Town Shelters** *–(Contd.)*							
	510		**510 Garissa District** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment-FRG	22,500	–		–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	–	–		–	–	–	–
	611		**611 Nyamira District**							
		590	Small Town Shelter	128,572	–	GOK	–	–	–	–
	640		**640 South Nyanza District**							
		590	Small Town Shelter	128,572	–	GOK	–	–	–	–
	721		**721 Londiani**							
		590	Small Town Shelter	128,572	–	GOK	–	–	–	–
	832		**832 Kapsabet**							
		590	Small Town Shelter	128,572	–	GOK	–	–	–	–
			Net Expenditure Head 370 .. .. .. K£	**900,000**	–		–	–	–	–

VOTE D12 MINISTRY OF LOCAL GOVERNMENT – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
			Net Expenditure Subvote 125 .. .. K£	**18,901,156**	**12,349,220**		**8,993,010**	**89,000**	**42,100,000**	**6,000,000**
			Total Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT K£	**19,831,406**	**14,524,220**		**12,158,010**	**104,000**	**42,100,000**	**7,575,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D13 MINISTRY OF PUBLIC WORKS

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Public Works for capital expenditure, including General Administration and Planning, consultancy, design, capital expenditure on Government offices and other building works, development of roads, Mechanical Department, Materials Branch and Staff Training Department.

Forty five million, eight hundred and eighty nine thousand, one hundred and thirty pounds.

(K£ 45,889,130)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
130 General Administration and Planning	–	10,800	–	10,800
132 Buildings and Works	1,331,250	11,508,650	10,000,000	1,508,650
133 Other Services	873,000	4,266,500	3,405,000	861,500
136 Roads	51,227,747	114,038,680	70,530,500	43,508,180
TOTAL FOR VOTE D13 MINISTRY OF PUBLIC WORKS .. K£	**53,431,997**	**129,824,630**	**83,935,500**	**45,889,130**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		130 General Administration and Planning		
419		**419 Supplies Branch**		
	295	Minor Alterations and Maintenance Works	–	4,500
	400	Shimanzi Office Extension/P.A.B.X-Mombasa District	–	1,800
	402	Renovation and Repairs of Petrol Station	–	4,500
		Net Expenditure Head 419 .. .. .. K£	**–**	**10,800**
		Net Expenditure Subvote 130 .. .. .. K£	**–**	**10,800**
		132 Buildings and Works		
400		**400 Architectural Department**		
	184	Consultancy Fees, Preliminary Survey and Design	823,000	900,100
	185	Research and Development	9,500	10,800
	295	Minor Alterations and Maintenance Works	5,000	4,500
	400	Construction of Buildings - Non-Residential	–	9,000
	402	MOPW Depot Offices	50,000	45,000
	410	Construction of Staff Houses	40,000	45,000
	411	Upgrading of Estates (Nairobi)	–	13,500
		Net Expenditure Head 400 .. .. .. K£	**927,500**	**1,027,900**
402		**402 Structural Department**		
	430	Malindi Sea Wall - Extension of Jetties	–	112,500
	431	Lamu Sea Wall	103,750	22,500
	435	Rehabilitation of Mkowe and Manda Jetties	50,000	22,500
	438	Soil Investigation - Jetties	–	22,500
		Net Expenditure Head 402 .. .. .. K£	**153,750**	**180,000**
406		**406 Border Control Posts**		
	400	Moyale Border Control Post	50,000	50,000
		Net Expenditure Head 406 .. .. .. K£	**50,000**	**50,000**
409		**409 Government Buildings**		
	404	ASK Showstands - Nairobi	30,000	20,000
		Net Expenditure Head 409 .. .. .. K£	**30,000**	**20,000**
412		**412 Minor Government Buildings**		
	400	Public Works - Non Recurrent	5,000	4,500
		Net Expenditure Head 412 .. .. .. K£	**5,000**	**4,500**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		132 Buildings and Works *–(Contd.)*		
413		**413 Electrical Department**		
	400	Electrification of Government Buildings - Ndia	40,000	56,150
	401	Installation of Lifts, Kenyatta National Hospital	91,040	50,400
	402	Improvement to Electrical and Mechanical Services	476,500	76,500
	403	PABXs for Other Government Buildings	2,411,000	10,011,700
	404	Electrical Works - Riana H/Centre	4,000	13,500
	405	Electrical Works - Yatta	6,000	8,100
	406	Electrical Works - Sabatia	2,000	3,600
	407	Electrical Works-Lugari Division	–	4,500
	408	Electrical Works - Rongo/Awendo/Kehancha	4,000	1,800
		GROSS EXPENDITURE .. .. K£	3,034,540	10,226,250
		Appropriations in Aid		
	901	Credit Purchase - BELGIUM	2,400,000	10,000,000
	950	Direct Payment - FRANCE	469,540	–
		Total Appropriations in Aid .. .. .. K£	2,869,540	10,000,000
		Net Expenditure Head 413 .. .. .. K£	**165,000**	**226,250**
		Net Expenditure Subvote 132 .. .. .. K£	**1,331,250**	**1,508,650**
		133 Other Services		
505		**505 Mechanical and Transport Department**		
	201	Rehabilitation of Land Rovers	300,000	30,000
	221	Debt Relief - Road Maintenance Equipment Spares - Japan	149,000	–
	222	Road Maintenance Equipment (HSL II)	1,000,000	–
	223	Road Maintenace Equipment and Spare - (HSL III)	–	10,000
	224	Rehabilitation of Champion Graders	1,700,000	2,100,000
	226	Road Maintenance Equipment - (ADB)	–	10,000
	260	Improvement of Central Workshops (HSL II)	30,000	20,000
	402	District Mechanical Workshops (In House)	400,000	100,000
		GROSS EXPENDITURE .. .. K£	3,579,000	2,270,000
		Appropriations in Aid		
	903	Credit Purchase - JAPAN	449,000	–
	904	Credit Purchase - CIDA	1,700,000	2,000,000
	954	Credit Purchase - IDA	1,000,000	10,000
	955	Credit Purchase - ADB	–	10,000
		Total Appropriations in Aid .. .. .. K£	3,149,000	2,020,000
		Net Expenditure Head 505 .. .. .. K£	**430,000**	**250,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		133 Other Services *–(Contd.)*		
506		**506 Materials Branch**		
	221	Road Transport Equipment (HSL II)	124,000	–
	222	Laboratory Equipment	40,000	45,000
	223	Field and Laboratory Equipment Documentation and Training	55,000	60,000
	224	Low Cost Pavement Research and Monitoring	50,000	60,000
	225	Road Sector Programme	30,000	50,000
	400	Laboratory Buildings	55,000	52,500
		GROSS EXPENDITURE .. .. K£	354,000	267,500
		Appropriations in Aid		
	950	Direct Payment - IDA	100,000	–
	951	Direct Payment - IDA	21,000	35,000
		Total Appropriations in Aid .. .. .. K£	121,000	35,000
		Net Expenditure Head 506 .. .. .. K£	**233,000**	**232,500**
507		**507 Staff Training Department**		
	220	Equipment for Training	100,000	90,000
	295	Minor Alterations and Maintenance Works	10,000	5,000
	402	Plant Mechanic Specialist School (Electrification)	–	90,000
	405	Workshops for Building Section	30,000	27,000
	406	Construction of Labour Intensive Training School - Kisii	840,000	1,133,000
	407	Road Field Practical Unit (Ngong)	–	100,000
	408	Drivers' Training School	30,000	27,000
	458	Minor Roads Improvement Programme (Training)	–	257,000
		GROSS EXPENDITURE .. .. K£	1,010,000	1,729,000
		Appropriations in Aid		
	901	Direct Payment - SWITZERLAND	800,000	1,093,000
	902	Direct Payment - SWITZERLAND	–	257,000
		Total Appropriations in Aid .. .. .. K£	800,000	1,350,000
		Net Expenditure Head 507 .. .. .. K£	**210,000**	**379,000**
		Net Expenditure Subvote 133 .. .. .. K£	**873,000**	**861,500**
		136 Roads		
384		**384 Major Roads**		
	430	Kabete - Limuru	5,800,000	6,590,000
	431	Kabete - Limuru	400,000	–
	432	Garsen - Garissa	3,153,944	655,000
	433	Ahero - Kisii (A1)	–	250,000
	434	Kiganjo - Nanyuki (A2)	550,000	20,000
	435	Thika - Makutano (A2)	6,500,000	6,805,000
	437	Limuru - Uplands	6,000,000	6,800,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		136 Roads *–(Contd.)*		
384		**384 Major Roads** *–(Contd.)*		
	439	Kakuma - Lokichogio	35,797	400,000
	440	Rironi- Mai Mahiu- Naivasha	1,034,700	2,620,000
	441	Nakuru - Nyahururu	300,000	600,000
	444	Narok - Sotik - Amala B3	3,260,096	2,000,000
	445	Amala River - Narok - Mai Mahiu	70,000	70,000
	446	Thika - Kalanga Corner (A3)	300,000	200,000
	447	Timboroa - Eldoret	5,665,497	4,800,000
	448	Kalanga Corner-Laga Hamaris (A3)	4,099,300	3,500,000
	452	Thika - Garissa Road	2,385,200	1,540,000
	454	Eldoret- Turbo	100,000	–
	455	Isiolo - Moyale(Consultancy)	49,800	1,200,000
		GROSS EXPENDITURE .. .. K£	39,704,334	38,050,000
		Appropriations in Aid		
	900	Direct Payment - EEC/EDF	2,000,000	3,000,000
	902	Direct - Payment - EEC/EDF	5,700,000	7,300,000
	903	Direct Payment - EEC/EDF	49,800	2,000,000
	904	Direct Payment - KFW	70,000	70,000
	905	Direct Payment - EEC/EDF	100,000	–
	906	Direct Payment - EEC/EDF	7,034,700	6,170,000
	950	Direct Payment - EEC/EDF	500,000	–
	951	Direct Payment - ADF	4,000,000	2,368,500
	954	Direct Payment - ITALY	50,000	1,800,000
	955	Direct Payment - IDA	2,500,000	400,000
	956	Direct Payment - BADEA	1,600,000	1,000,000
	957	Direct Payment - SAUDI	3,500,000	3,000,000
	960	Direct Payment - FRG	3,000,000	4,200,000
	961	Direct Payment - ADB	326,356	1,200,000
	968	Direct Payment - IDA	2,600,000	1,000,000
		Total Appropriations in Aid .. .. .. K£	33,030,856	33,508,500
		Net Expenditure Head 384 .. .. .. K£	**6,673,478**	**4,541,500**
385		**385 Other Roads**		
	401	Nanyuki - Nyahururu	100,000	50,000
	430	Magumu - Njabini	6,021,810	3,900,000
	431	Kibirigwi - Baricho - Kagio - Kerugoya (D455)	1,480,003	1,320,000
	432	Muranga - Gitugi (D427)	2,390,941	4,160,000
	433	Gacii - Ngecha	500,802	250,000
	434	Kagumo - Mukurweini - Gakonya	4,071,297	2,000,000
	435	Thogoto-Gikambura	5,097,823	2,399,959
	436	Siaya - Ruambwa (C29)	2,507,193	2,650,000
	437	Akala -Luanda	–	40,000
	438	Moi Road - Kiambu	305,000	150,000
	439	Construction of Bura Bridge	1,019,315	300,000
	440	Katumani - Makueni (C99/C10)	–	240,000
	443	Molo-Olenguruone - Kaprokos	3,168,670	3,280,000
	444	Gatukuyu - Mataara (D379)	–	20,000
	445	Nyanduma - Gatamayu (D3209)	31,250	100,000
	446	Kibichoi - Ichaweri C64	43,025	50,000
	448	Kakamega - Mumias	300,000	300,000
	449	Mumias - Busia	2,611,238	2,500,000
	451	New Garsen Causeway (C112)	1,286,973	750,000
	458	Chemoi - Mosoriot	10,100	30,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		136 Roads *–(Contd.)*		
385		**385 Other Roads** *–(Contd.)*		
	464	Kisii - Chemosit (C21)	920,367	750,000
	465	Kericho- Kisii - Isebania	1,000,000	2,500,000
	466	Kisii - Kilgoris	910,000	1,800,000
	467	Konote - Nyamira	2,700,000	410,000
	545	Emali - Loitokitok	200,000	–
	547	Ewaso Kedong - Valley Link Road	866,000	400,000
	548	Improvement of Roads	1,003,900	500,000
		GROSS EXPENDITURE .. .. K£	38,545,707	30,849,959
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	2,500,000	3,500,000
	902	Direct Payment - UK	7,599,980	5,760,000
	903	Direct Payment - EEC/EDF	200,000	–
	904	Direct Payment - KFW	1,000,000	650,000
	950	Direct Payment - ADB	3,699,990	4,300,000
	951	Direct Payment - ADB	2,899,990	2,790,000
	952	Direct Payment - ADF	2,499,990	2,500,000
	953	Direct Payment - ADB	–	2,500,000
		Total Appropriations in Aid .. .. .. K£	20,399,950	22,000,000
		Net Expenditure Head 385 .. .. .. K£	**18,145,757**	**8,849,959**
386		**386 Road Markings and Signs**		
	431	Trunk Roads	35,000	45,000
	432	Primary Roads	15,000	30,000
	433	Secondary Roads	5,310	8,000
	434	Minor Roads	5,000	7,366
		Net Expenditure Head 386 .. .. .. K£	**60,310**	**90,366**
482		**482 Provincial/District Administration and Technical Services**		
	405	Roads Provincial Office - Embu	43,000	32,000
	406	MOW Sports Club - Renovations and Alterations	25,000	30,000
	410	Muranga Roads Depot Houses	77,000	60,000
	411	Tools, Workshops and Sanitary Block at Wilson	5,000	4,000
		Net Expenditure Head 482 .. .. .. K£	**150,000**	**126,000**
488		**488 Planning and Design**		
	150	Research and Laboratory Materials	18,900	30,000
	180	Consultancy and Design	145,000	100,000
	187	Planning and Feasibility Studies	56,500	60,000
	188	Traffic, Survey and Investigations	121,200	120,000
	189	Consultancy and Technical Assistance (Highway Sector)	410,700	760,000
	190	Support to the Northern Corridor (EEC)	–	100,000
		GROSS EXPENDITURE .. .. K£	752,300	1,170,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		136 Roads *–(Contd.)*			
488		**488 Planning and Design** *–(Contd.)*			
		Appropriations in Aid			
	902	Direct Payment- EEC		–	100,000
	951	Direct Payment - IDA		380,000	700,000
		Total Appropriations in Aid	K£	380,000	800,000
		Net Expenditure Head 488	**K£**	**372,300**	**370,000**
489		**489 Miscellaneous (R.A.R.P and G.B.C.)**			
	431	Land Acquisition		373,000	300,000
	432	Minor Roads Programme (Headquarters)		3,834,836	3,390,500
	433	GBC Headquarters Programme		1,760,000	2,070,000
	434	Purchase of Bitumen and Stones		5,530,000	4,200,000
	435	Flood Damage to Roads		200,000	50,000
	438	Road Safety Programme		400,000	140,000
	441	Re - gravelling Programme ++		2,898,383	1,530,000
	443	Agricultural Produce Roads (USAID CPF)		4,000,000	8,000,000
	444	Tourists Roads (Phase IV)		8,277,713	6,967,355
	448	Minor Roads Programme (CPF)		1,121,000	1,463,000
	452	Minor Roads Programme		4,240,000	6,065,000
	454	Minor Roads Programme		2,033,000	2,881,000
	455	Minor Roads Programme (Accountable Advances)		1,190,000	3,480,500
	458	Minor Roads Programme (Technical Unit)		387,000	445,000
	459	Labour Based Maintenance Pilot Project		1,397,700	1,250,000
	460	Gravel Road Study		–	600,000
	461	Labour Based Pilot Project		600,000	540,000
	464	Labour Maintenance Pilot Project		200,000	100,000
	465	Labour Maintenance Pilot Project		280,000	280,000
		GROSS EXPENDITURE	K£	38,722,632	43,752,355
		Appropriations in Aid			
	900	Direct Payment - NETHERLANDS		87,490	10,000
	901	Credit Purchase - SWITZERLAND		200,000	100,000
	903	Direct Payment - DANIDA		2,628,000	2,975,000
	904	Credit Purchase - FINLAND		400,000	–
	905	Direct Payment - FRG (GBC)		–	600,000
	908	Credit Purchase - CIDA		131,250	270,000
	909	Credit Purchase - KFW		500,000	600,000
	913	Direct Payment - SIDA		1,150,000	1,500,000
	917	Direct Payment - SWISS		300,000	400,000
	948	Credit Purchase - KFW		1,000,000	400,000
	964	Credit Purchase - IDA		2,899,990	3,300,000
	966	Direct Payment - FRG		3,600,000	4,067,000
		Total Appropriations in Aid	K£	12,896,730	14,222,000
		Net Expenditure Head 489	**K£**	**25,825,902**	**29,530,355**
		Net Expenditure Subvote 136	**K£**	**51,227,747**	**43,508,180**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		Total Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS .. .. K£	**53,431,997**	**45,889,130**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			130 General Administration and Planning							
419			**419 Supplies Branch**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	–	4,500	GOK	–	–	–	–
	300		**300 Coast Province**							
		400	Shimanzi Office Extension/P.A.B.X-Mombasa District	–	1,800	GOK	–	–	–	–
	740		**740 Nakuru District**							
		402	Renovation and Repairs of Petrol Station	–	4,500	GOK	–	–	–	–
			Net Expenditure Head 419 .. .. .. K£	–	**10,800**		–	–	–	–
			Net Expenditure Subvote 130 .. .. K£	–	**10,800**		–	–	–	–
			132 Buildings and Works							
400			**400 Architectural Department**							
	000		**000 Headquarters**							
		184	Consultancy Fees, Preliminary Survey and Design	823,000	900,100	GOK	–	–	–	–
		185	Research and Development	9,500	10,800	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	4,500	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	9,000	GOK	–	–	–	–
		402	MOPW Depot Offices	50,000	45,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
400			**400 Architectural Department** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		410	Construction of Staff Houses	40,000	45,000	GOK	–	–	–	–
		411	Upgrading of Estates (Nairobi)	–	13,500	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**927,500**	**1,027,900**		–	–	–	–
			Net Expenditure Head 400 .. .. .. K£	**927,500**	**1,027,900**		–	–	–	–
402			**402 Structural Department**							
	310		**310 Kilifi District**							
		430	Malindi Sea Wall - Extension of Jetties	–	112,500	GOK	–	–	–	–
		438	Soil Investigation - Jetties	–	22,500	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**–**	**135,000**		–	–	–	–
	330		**330 Lamu District**							
		431	Lamu Sea Wall	103,750	22,500	GOK	–	–	–	–
		435	Rehabilitation of Mkowe and Manda Jetties	50,000	22,500	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**153,750**	**45,000**		–	–	–	–
			Net Expenditure Head 402 .. .. .. K£	**153,750**	**180,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
406			**406 Border Control Posts**							
	450		**450 Marsabit District**							
		400	Construction of Buildings - Non-Residential	50,000	–	GOK	–	–	–	–
		401	Moyale Border Control Post	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**50,000**	**50,000**		–	–	–	–
			Net Expenditure Head 406 .. .. .. K£	**50,000**	**50,000**		–	–	–	–
409			**409 Government Buildings**							
	000		**000 Headquarters**							
		404	ASK Showstands - Nairobi	30,000	20,000	GOK	–	–	–	–
			Net Expenditure Head 409 .. .. .. K£	**30,000**	**20,000**		–	–	–	–
412			**412 Minor Government Buildings**							
	000		**000 Headquarters**							
		400	Public Works - Non Recurrent	5,000	4,500	GOK	–	–	–	–
			Net Expenditure Head 412 .. .. .. K£	**5,000**	**4,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *-(Contd.)*							
413			**413 Electrical Department**							
	000		**000 Headquarters**							
		402	Improvement to Electrical and Mechanical Services	46,000	45,000	GOK	–	–	–	–
	110		**110 Nairobi Province**							
		401	Installation of Lifts, Kenyatta National Hospital	61,040	–	FRANCE	–	–	–	–
		402	Installation of Lifts, Kenyatta National Hospital	408,500	–	FRANCE	–	–	–	–
		403	PABXs for Other Government Buildings +++	2,400,000	10,000,000	BELGIUM	–	–	10,000,000	–
			GROSS EXPENDITURE .. .. .. K£	2,869,540	10,000,000		–	–	10,000,000	–
			Appropriations in Aid							
		901	Credit Purchase - BELGIUM	2,400,000	10,000,000		–	–	–	–
		950	Direct Payment - FRANCE	469,540	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,869,540	10,000,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	–		–	–	**10,000,000**	–
	220		**220 Kirinyaga District**							
		400	Electrification of Government Buildings - Ndia	4,000	3,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
413			**413 Electrical Department** *–(Contd.)*							
	230		**230 Murang'a District**							
		402	Electrical Works - Kigumo	1,000	–	GOK	–	–	–	–
	250		**250 Nyeri District**							
		401	Electrical Works - Kieni West	4,000	4,500	GOK	–	–	–	–
		402	Electrical Works - Kieni East (Naro-Moru)	4,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**8,000**	**9,000**		–	–	–	–
	310		**310 Kilifi District**							
		400	Electrical Works -- Kilifi Township	–	3,600	GOK	–	–	–	–
		401	Electrical Works - Kaloleni/Malindi	8,000	5,400	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**8,000**	**9,000**		–	–	–	–
	320		**320 Kwale District**							
		400	Electrical Works - Kwale Township	–	1,250	GOK	–	–	–	–
		401	Electrical Works - Msambweni	5,000	2,700	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**5,000**	**3,950**		–	–	–	–
	350		**350 Taita-Taveta District**							
		400	Electrical Works - Taveta Division	–	2,700	GOK	–	–	–	–
	410		**410 Embu District**							
		400	Electrical Works - Karurumo	2,000	4,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
413			**413 Electrical Department** *–(Contd.)*							
	410		**410 Embu District** *–(Contd.)*							
		401	Electrical Works - Ishiara	2,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**4,000**	**9,000**		–	–	–	–
	420		**420 Isiolo District**							
		400	Electrical Works-Isiolo Township	3,000	4,500	GOK	–	–	–	–
	430		**430 Kitui District**							
		400	Electrical Works-Mwingi Township	5,000	4,500	GOK	–	–	–	–
		402	Electrical Works-Changwithya, Tulia/Mwigwani	5,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**10,000**	**9,000**		–	–	–	–
	440		**440 Machakos District**							
		405	Electrical Works - Yatta	5,000	4,500	GOK	–	–	–	–
	450		**450 Marsabit District**							
		400	Marsabit Township	–	4,500	GOK	–	–	–	–
		401	Electrical Works - Moyale	5,000	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**5,000**	**9,000**		–	–	–	–
	610		**610 Kisii District**							
		403	Electrical Works - Borabu/Manga	4,000	2,700	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
413			**413 Electrical Department** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
		404	Electrical Works - Riana H/Centre	–	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**4,000**	**7,200**		–	–	–	–
	620		**620 Kisumu District**							
		400	Electrical Works - Nyakach Division	2,000	–	GOK	–	–	–	–
	630		**630 Siaya District**							
		400	Electrical Works - Ukwala	5,000	4,500	GOK	–	–	–	–
		401	Electrical Works - Bondo	–	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**5,000**	**9,000**		–	–	–	–
	640		**640 South Nyanza District**							
		408	Electrical Works - Rongo/Awendo/Kehancha	4,000	1,800	GOK	–	–	–	–
	650		**650 Nyamira District**							
		400	Electrical Works - Nyamira District	–	4,500	GOK	–	–	–	–
	710		**710 Kajiado District**							
		400	Electrical Works - Oloitokitok	5,000	4,500	GOK	–	–	–	–
	720		**720 Kericho District**							
		401	Electrical Works - Belgut/Buret	2,000	4,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
413			**413 Electrical Department** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		402	Elecrtical Works - Kipkelion	–	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**2,000**	**9,000**		–	–	–	–
	730		**730 Laikipia District**							
		401	Electrical Works - Kinamba / Marmanet	4,000	2,700	GOK	–	–	–	–
	750		**750 Narok District**							
		401	Electrical Works - Nairagie Ngare	–	3,600	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		400	Electrical Works - Cherangani	5,000	4,500	GOK	–	–	–	–
		401	Electrical Works - Kwanza Division	–	4,500	GOK	–	–	–	–
		402	Electrical Works - Sabot Division	–	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**5,000**	**13,500**		–	–	–	–
	770		**770 Uasin Gishu District**							
		402	Electrical Works - NYS Turbo	5,000	4,500	GOK	–	–	–	–
	820		**820 Elgeyo-Marakwet District**							
		401	Electrical Works - Chepkerio/Chebiemit	–	4,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
413			**413 Electrical Department** *–(Contd.)*							
	840		**840 Samburu District**							
		400	Electrical Works - Maralal	4,000	4,500	GOK	–	–	–	–
	860		**860 West Pokot District**							
		400	Electrical Works - Kapenguria	5,000	4,500	GOK	–	–	–	–
	910		**910 Bungoma District**							
		402	Electrical Works - Malakisi Division Family Centre	5,000	9,000	GOK	–	–	–	–
		403	Electrical Works - Webuye Division	–	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**5,000**	**13,500**		–	–	–	–
	920		**920 Busia District**							
		401	Electrical Works - Port Division	–	4,500	GOK	–	–	–	–
		402	Electrical Works - Malaba Border Post	2,000	–	GOK	–	–	–	–
		403	Electrical Works - Sio Port	3,000	–	GOK	–	–	–	–
		404	Electrical Works - Amagoro Division	–	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**5,000**	**9,000**		–	–	–	–
	930		**930 Kakamega District**							
		403	Electrical Works - Ikolomani	4,000	4,500	GOK	–	–	–	–
		404	Electrical Works - Emuhaya	4,000	4,500	GOK	–	–	–	–
		405	Electrical Works - Kabras	1,000	3,600	GOK	–	–	–	–
		406	Electrical Works - Sabatia	2,000	3,600	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works –(Contd.)							
413			**413 Electrical Department –(Contd.)**							
	930		**930 Kakamega District –(Contd.)**							
		407	Electrical Works-Lugari Division	–	4,500	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**11,000**	**20,700**		–	–	–	–
			Net Expenditure Head 413 .. .. .. K£	**165,000**	**226,250**		–	–	**10,000,000**	–
			Net Expenditure Subvote 132 .. .. K£	**1,331,250**	**1,508,650**		–	–	**10,000,000**	–
			133 Other Services							
505			**505 Mechanical and Transport Department**							
	000		**000 Headquarters**							
		201	Rehabilitation of Land Rovers	300,000	30,000	GOK	–	–	–	–
		221	Debt Relief - Road Maintenance Equipment Spares - Japan	149,000	–	JAPAN	–	–	–	–
		222	Road Maintenance Equipment (HSL II)	1,000,000	–	IDA	–	–	–	–
		223	Road Maintenace Equipment and Spare - (HSL III) +++	–	10,000	IDA	–	–	10,000	–
		224	Rehabilitation of Champion Graders ++	1,700,000	2,100,000	CIDA	2,000,000	–	–	–
		226	Road Maintenance Equipment - (ADB) +++	–	10,000	ADB	–	–	10,000	–
		260	Improvement of Central Workshops (HSL II)	30,000	20,000	GOK	–	–	–	–
		402	District Mechanical Workshops (In House)	400,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,579,000	2,270,000		2,000,000	–	20,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			133 Other Services *–(Contd.)*							
505			**505 Mechanical and Transport Department** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		903	Credit Purchase - JAPAN	449,000	–		–	–	–	–
		904	Credit Purchase - CIDA	1,700,000	2,000,000		–	–	–	–
		954	Credit Purchase - IDA	1,000,000	10,000		–	–	–	–
		955	Credit Purchase - ADB	–	10,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,149,000	2,020,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**430,000**	**250,000**		**2,000,000**	**–**	**20,000**	**–**
			Net Expenditure Head 505 .. .. .. K£	**430,000**	**250,000**		**2,000,000**	**–**	**20,000**	**–**
506			**506 Materials Branch**							
	000		**000 Headquarters**							
		221	Road Transport Equipment (HSL II)	124,000	–	IDA	–	–	–	–
		222	Laboratory Equipment	40,000	45,000	GOK	–	–	–	–
		223	Field and Laboratory Equipment Documentation and Training	55,000	60,000	GOK	–	–	–	–
		224	Low Cost Pavement Research and Monitoring	50,000	60,000	GOK	–	–	–	–
		225	Road Sector Programme ++	30,000	50,000	IDA	–	–	35,000	–
		400	Laboratory Buildings	55,000	52,500	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	354,000	267,500		–	–	35,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			133 Other Services *–(Contd.)*							
506			**506 Materials Branch** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment - IDA	100,000	–		–	–	–	–
		951	Direct Payment - IDA	21,000	35,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	121,000	35,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**233,000**	**232,500**		**–**	**–**	**35,000**	**–**
			Net Expenditure Head 506 .. .. .. K£	**233,000**	**232,500**		**–**	**–**	**35,000**	**–**
507			**507 Staff Training Department**							
	110		**110 Nairobi Province**							
		220	Equipment for Training	100,000	90,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	5,000	GOK	–	–	–	–
		402	Plant Mechanic Specialist School (Electrification)	–	90,000	GOK	–	–	–	–
		405	Workshops for Building Section	30,000	27,000	GOK	–	–	–	–
		406	Construction of Labour Intensive Training School - Kisii ++	–	1,133,000	SWITZERLAND	1,093,000	–	–	–
		407	Road Field Practical Unit (Ngong)	–	100,000	GOK	–	–	–	–
		408	Drivers' Training School	30,000	27,000	GOK	–	–	–	–
		458	Minor Roads Improvement Programme (Training) +++	–	257,000	SWITZERLAND	257,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	170,000	1,729,000		1,350,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			133 Other Services *–(Contd.)*							
507			**507 Staff Training Department** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - SWITZERLAND	–	1,093,000		–	–	–	–
		902	Direct Payment - SWITZERLAND	–	257,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	1,350,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**170,000**	**379,000**		**1,350,000**	**–**	**–**	**–**
	610		**610 Kisii District**							
		406	Construction of Labour Intensive Training School	840,000	–	SWITZERLAND	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	840,000	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment- SWITZERLAND	800,000	–		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**40,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 507 .. .. .. K£	**210,000**	**379,000**		**1,350,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			133 Other Services *-(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 133 .. .. K£	**873,000**	**861,500**		**3,350,000**	–	**55,000**	–
			136 Roads							
384			**384 Major Roads**							
	200		**200 Central Province**							
		430	Kabete - Limuru +++	5,800,000	6,500,000	EDF/EEC	6,500,000	–	–	–
		431	Kabete - Limuru	400,000	–	EDF/EEC	–	–	–	–
		434	Kiganjo - Nanyuki (A2)	500,000	–	EDF/EEC	–	–	–	–
		435	Thika - Makutano (A2) ++	4,500,000	3,000,000	ADF	–	–	2,368,500	–
		437	Limuru - Uplands +++	–	800,000	EDF/EEC	800,000	–	–	–
		440	Rironi- Mai Mahiu- Naivasha +++	–	1,800,000	ITALY	–	–	1,800,000	–
			GROSS EXPENDITURE .. .. .. K£	11,200,000	12,100,000		7,300,000	–	4,168,500	–
			Appropriations in Aid							
		902	Direct - Payment - EEC/EDF	5,700,000	7,300,000		–	–	–	–
		950	Direct Payment - EEC/EDF	500,000	–		–	–	–	–
		951	Direct Payment - ADF	4,000,000	2,368,500		–	–	–	–
		954	Direct Payment - ITALY	–	1,800,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	10,200,000	11,468,500		–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**1,000,000**	**631,500**		**7,300,000**	–	**4,168,500**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
384			**384 Major Roads** *–(Contd.)*							
	300		**300 Coast Province**							
		432	Garsen - Garissa	–	5,000	GOK	–	–	–	–
		434	Kilifi Bridge (B8)	50,000	10,000	GOK	–	–	–	–
		435	Malindi - Garsen	–	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	50,000	20,000		–	–	–	–
			Appropriations in Aid							
		954	Direct Payment - JAPAN	50,000	–		–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	–	**20,000**		–	–	–	–
	400		**400 Eastern Province**							
		430	Nairobi - Machakos Turn off	–	50,000	GOK	–	–	–	–
		432	Machakos - Turn off - Ulu (A109) ++	3,153,944	650,000	IDA	–	–	400,000	–
		434	Kangondi - Kitui - Kibwezi	–	10,000	GOK	–	–	–	–
		435	Isiolo - Merille River (A2) +++	–	800,000	EDF/EEC	800,000	–	–	–
		446	Thika - Kalanga Corner (A3)	300,000	200,000	GOK	–	–	–	–
		448	Kalanga Corner-Laga Hamaris (A3) ++	4,099,300	3,500,000	SAUDI	–	–	3,000,000	–
		452	Thika - Garissa Road ++	2,385,200	1,540,000	BADEA	–	–	1,000,000	–
		455	Isiolo - Moyale(Consultancy) +++	49,800	1,200,000	EDF/EEC	1,200,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	9,988,244	7,950,000		2,000,000	–	4,400,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
384			**384 Major Roads** *–(Contd.)*							
	400		**400 Eastern Province** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - EEC/EDF	49,800	2,000,000		–	–	–	–
		955	Direct Payment - IDA	2,500,000	400,000		–	–	–	–
		956	Direct Payment - BADEA	1,600,000	1,000,000		–	–	–	–
		957	Direct Payment - SAUDI	3,500,000	3,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	7,649,800	6,400,000		–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**2,338,444**	**1,550,000**		**2,000,000**	**–**	**4,400,000**	**–**
	500		**500 North-Eastern Province**							
		430	Wajir - El Wak (B9)	–	40,000	GOK	–	–	–	–
	600		**600 Nyanza Province**							
		433	Ahero - Kisii (A1) ++	–	250,000	ADB	–	–	200,000	–
		435	Kericho-Kisii-Isebania +++	2,000,000	3,000,000	EDF/EEC	3,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,000,000	3,250,000		3,000,000	–	200,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
384			**384 Major Roads** *–(Contd.)*							
	600		**600 Nyanza Province** *–(Contd.)*							
		900	Direct Payment - EEC/EDF	2,000,000	3,000,000		–	–	–	–
		961	Direct Payment - ADB	–	200,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,000,000	3,200,000		–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**–**	**50,000**		**3,000,000**	**–**	**200,000**	**–**
	700		**700 Rift Valley Province**							
		439	Kakuma - Lokichogio +++	35,797	400,000	ADF	–	–	400,000	–
		441	Nakuru - Nyahururu +++	300,000	600,000	ADF	–	–	600,000	–
		444	Narok - Sotik - Amala B3 ++	3,260,096	2,000,000	IDA	–	–	1,000,000	–
		445	Amala River - Narok - Mai Mahiu +++	70,000	70,000	FRG	70,000	–	–	–
		447	Timboroa - Eldoret ++	5,665,497	4,800,000	FRG	–	–	4,200,000	–
		454	Eldoret- Turbo	100,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	9,431,390	7,870,000		70,000	–	6,200,000	–
			Appropriations in Aid							
		904	Direct Payment - KFW	70,000	70,000		–	–	–	–
		905	Direct Payment - EEC/EDF	100,000	–		–	–	–	–
		960	Direct Payment - FRG	3,000,000	4,200,000		–	–	–	–
		961	Direct Payment - ADB	326,356	1,000,000		–	–	–	–
		968	Direct Payment - IDA	2,600,000	1,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,096,356	6,270,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
384			**384 Major Roads** *–(Contd.)*							
	700		**700 Rift Valley Province** *–(Contd.)*							
			Net Expenditure Subhead 700 .. .. K£	**3,335,834**	**1,600,000**		**70,000**	**–**	**6,200,000**	**–**
	900		**900 Western Province**							
		437	Webuye - Malaba +++	6,000,000	6,000,000	EDF/EEC	6,000,000	–	–	–
		440	Turbo - Webuye (A104) ++	1,034,700	820,000	EDF/EEC	170,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	7,034,700	6,820,000		6,170,000	–	–	–
			Appropriations in Aid							
		906	Direct Payment - EEC/EDF	7,034,700	6,170,000		–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**–**	**650,000**		**6,170,000**	**–**	**–**	**–**
			Net Expenditure Head 384 .. .. .. K£	**6,673,478**	**4,541,500**		**18,540,000**	**–**	**14,968,500**	**–**
385			**385 Other Roads**							
	210		**210 Kiambu District**							
		433	Gacii - Ngecha	27,300	20,000	GOK	–	–	–	–
		435	Thogoto-Gikambura	16,501	20,000	GOK	–	–	–	–
		438	Moi Road - Kiambu	100,000	–	GOK	–	–	–	–
		444	Gatukuyu - Mataara (D379)	–	20,000	GOK	–	–	–	–
		445	Nyanduma - Gatamayu (D3209)	31,250	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
		446	Kibichoi - Ichaweri C64	43,025	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**218,076**	**210,000**		–	–	–	–
	220		**220 Kirinyaga District**							
		431	Kibirigwi - Baricho - Kagio - Kerugoya (D455)	17,500	20,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		431	Gatanga - Ndakaini - Njiri's	199,500	50,000	GOK	–	–	–	–
		432	Muranga - Gitugi (D427)	334,000	150,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**533,500**	**200,000**		–	–	–	–
	240		**240 Nyandarua District**							
		430	Magumu - Njabini	50,000	40,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		434	Kagumo - Mukurweini - Gakonya	170,000	100,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		431	Baricho Bridge	–	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	320		**320 Kwale District**							
		432	Kwale - Kinango	26,000	50,000	GOK	–	–	–	–
	330		**330 Lamu District**							
		431	Lamu - Kiunga D568/E865	–	50,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		439	Construction of Bura Bridge	57,000	100,000	GOK	–	–	–	–
		451	New Garsen Causeway (C112) ++	1,286,973	750,000	FRG	650,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,343,973	850,000		650,000	–	–	–
			Appropriations in Aid							
		904	Direct Payment - KFW	1,000,000	650,000		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**343,973**	**200,000**		**650,000**	–	–	–
	410		**410 Embu District**							
		431	Embu - Kianjokoma - Mutunduri	100,000	100,000	GOK	–	–	–	–
		433	Embu Bypass	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**100,000**	**120,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	430		**430 Kitui District**							
		433	Nzetu Hill - Usueni	1,002	–	GOK	–	–	–	–
	440		**440 Machakos District**							
		433	Kangundo - Machakos	200,000	50,000	GOK	–	–	–	–
		439	Nunguni - Kikoko-Kiamboke	962,315	200,000	GOK	–	–	–	–
		440	Katumani - Makueni (C99/C10)	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**1,162,315**	**300,000**		–	–	–	–
	460		**460 Meru District**							
		430	Meru - Mikinduri	86,800	20,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		464	Kisii - Chemosit (C21)	920,367	750,000	GOK	–	–	–	–
		465	Kericho- Kisii - Isebania +++	1,000,000	2,500,000	EDF/EEC	2,500,000	–	–	–
		466	Kisii - Kilgoris ++	910,000	1,800,000	ADB	–	–	1,700,000	–
		467	Konote - Nyamira	–	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,830,367	5,060,000		2,500,000	–	1,700,000	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	1,000,000	2,500,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
		950	Direct Payment - ADB	900,000	1,700,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,900,000	4,200,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**930,367**	**860,000**		**2,500,000**	**–**	**1,700,000**	**–**
	630		**630 Siaya District**							
		432	Ndori - Luanda - Kotieno (C28)	865,538	800,000	GOK	–	–	–	–
		435	Ambira-Ukwala-Ruambwa (D260)	–	40,000	GOK	–	–	–	–
		436	Siaya - Ruambwa (C29)	–	50,000	GOK	–	–	–	–
		437	Akala -Luanda	–	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**865,538**	**930,000**		–	–	–	–
	640		**640 South Nyanza District**							
		435	Kendu Bay - Paponditi	605,822	550,000	GOK	–	–	–	–
		436	Rod Kopany - Karungu Bay ++	2,507,193	2,600,000	ADF	–	–	2,500,000	–
		438	Homa Bay- Kendu Bay	95,000	50,000	GOK	–	–	–	–
		440	Homa Bay - Rongo +++	–	190,000	ADB	–	–	190,000	–
			GROSS EXPENDITURE .. .. .. K£	3,208,015	3,390,000		–	–	2,690,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	640		**640 South Nyanza District** *–(Contd.)*							
		951	Direct Payment - ADB	–	190,000		–	–	–	–
		952	Direct Payment - ADF	2,499,990	2,500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,499,990	2,690,000		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**708,025**	**700,000**		**–**	**–**	**2,690,000**	**–**
	710		**710 Kajiado District**							
		430	Ngong - Kiserian - Isenya	1,690,000	200,000	GOK	–	–	–	–
		438	Narok-Magadi-Kajiado-Salama	10,000	10,000	GOK	–	–	–	–
		545	Emali - Loitokitok	200,000	–	EDF/EEC	–	–	–	–
		547	Ewaso Kedong - Valley Link Road	866,000	400,000	GOK	–	–	–	–
		548	Improvement of Roads	1,003,900	500,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,769,900	1,110,000		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - EEC/EDF	200,000	–		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**3,569,900**	**1,110,000**		**–**	**–**	**–**	**–**
	720		**720 Kericho District**							
		431	Kapsoit - Sondu (C25)	100,000	100,000	GOK	–	–	–	–
		432	Kericho - Kipkelion	130,000	60,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		433	Daraja Sita - Chebole - Labaotiet (D234)	270,000	110,000	GOK	–	–	–	–
		434	Bomet - Litein (C24) +++	3,900,000	1,900,000	UK	1,900,000	–	–	–
		435	Kericho-Sotik +++	1,500,000	1,000,000	EDF/EEC	1,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,900,000	3,170,000		2,900,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EEC	1,500,000	1,000,000		–	–	–	–
		902	Direct Payment - UK	3,600,000	1,900,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	5,100,000	2,900,000		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**800,000**	**270,000**		**2,900,000**	–	–	–
	730		**730 Laikipia District**							
		401	Nanyuki - Nyahururu	100,000	50,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		433	Olenguruone/Silibweti	2,500	50,000	GOK	–	–	–	–
		443	Molo-Olenguruone - Kaprokos +++	3,168,670	3,280,000	UK	3,280,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,171,170	3,330,000		3,280,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	740		**740 Nakuru District** *–(Contd.)*							
			Appropriations in Aid							
		902	Direct Payment - UK	2,999,990	3,280,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**171,180**	**50,000**		**3,280,000**	**–**	**–**	**–**
	750		**750 Narok District**							
		430	Narok-Mau Narok ++	2,800,427	2,800,000	ADF	–	–	2,600,000	–
			GROSS EXPENDITURE .. .. .. K£	2,800,427	2,800,000		–	–	2,600,000	–
			Appropriations in Aid							
		950	Credit Purchase - ADF	2,799,990	2,600,000		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**437**	**200,000**		**–**	**–**	**2,600,000**	**–**
	760		**760 Trans Nzoia District**							
		430	Kitale -Edebes-Suam C45	–	20,000	GOK	–	–	–	–
		431	Edebes-Lions Fountain	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**–**	**40,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	770		**770 Uasin Gishu District**							
		430	Moi University - Olessos Arwos	383,583	200,000	GOK	–	–	–	–
		431	Sergoit - Kitale	483,833	200,000	GOK	–	–	–	–
		432	Ziwa-Kitale ++	5,032	2,700,000	ADF	–	–	2,500,000	–
			GROSS EXPENDITURE .. .. .. K£	872,448	3,100,000		–	–	2,500,000	–
			Appropriations in Aid							
		953	Direct Payment - ADB	–	2,500,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**872,448**	**600,000**		**–**	**–**	**2,500,000**	**–**
	810		**810 Baringo District**							
		430	Marigat - Lake Bogoria	–	20,000	GOK	–	–	–	–
		435	Tenges - Saos - Emining	2,975,500	789,959	GOK	–	–	–	–
		438	Kapchorei - Sirwa - Tenges	100,000	90,000	GOK	–	–	–	–
		467	Kabartonjo - Kipsoramon	2,700,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**5,775,500**	**1,299,959**		**–**	**–**	**–**	**–**
	820		**820 Elgeyo-Marakwet District**							
		432	Eldama Ravine-Nyaru-Iten (C55/C53)	509,771	350,000	GOK	–	–	–	–
		434	Kaptiokong-Ketigoi	1,297	–	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**511,068**	**350,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	830		**830 Nandi District**							
		431	Serem - Kipsigak	50,000	30,000	GOK	–	–	–	–
		458	Chemoi - Mosoriot	10,100	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**60,100**	**60,000**		**–**	**–**	**–**	**–**
	840		**840 Samburu District**							
		430	Rumuruti - Maralal (C77) ++	1,011,000	600,000	ADF	580,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,011,000	600,000		580,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - ADF	999,990	580,000		–	–	–	–
			Net Expenditure Subhead 840 .. .. K£	**11,010**	**20,000**		**580,000**	**–**	**–**	**–**
	910		**910 Bungoma District**							
		431	Bungoma - Chwele - Kimilili (C33/C42)	529,170	600,000	GOK	–	–	–	–
		432	Kikusi - Kaptama (D275)	20,600	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**549,770**	**650,000**		**–**	**–**	**–**	**–**
	920		**920 Busia District**							
		431	Bumala -Ruambwa -Siaya(C30)	–	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
		432	Siamungu-Mabinzu	500,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**500,000**	**50,000**		–	–	–	–
	930		**930 Kakamega District**							
		448	Kakamega - Mumias +++	300,000	300,000	ADF	–	–	300,000	–
		449	Mumias - Busia ++	2,611,238	2,500,000	ADF	–	–	2,300,000	–
			GROSS EXPENDITURE .. .. .. K£	2,911,238	2,800,000		–	–	2,600,000	–
			Appropriations in Aid							
		951	Direct Payment-ADF	2,899,990	2,600,000		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**11,248**	**200,000**		–	–	**2,600,000**	–
			Net Expenditure Head 385 .. .. .. K£	**18,145,757**	**8,849,959**		**9,910,000**	–	**12,090,000**	–
386			**386 Road Markings and Signs**							
	000		**000 Headquarters**							
		431	Trunk Roads	35,000	45,000	GOK	–	–	–	–
		432	Primary Roads	15,000	30,000	GOK	–	–	–	–
		433	Secondary Roads	5,310	8,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
386			**386 Road Markings and Signs** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		434	Minor Roads	5,000	7,366	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**60,310**	**90,366**		–	–	–	–
			Net Expenditure Head 386 .. .. .. K£	**60,310**	**90,366**		–	–	–	–
482			**482 Provincial/District Administration and Technical Services**							
	110		**110 Nairobi Province**							
		406	MOW Sports Club - Renovations and Alterations	25,000	30,000	GOK	–	–	–	–
		411	Tools, Workshops and Sanitary Block at Wilson	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**30,000**	**34,000**		–	–	–	–
	230		**230 Murang'a District**							
		410	Muranga Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
482			**482 Provincial/District Administration and Technical Services** *–(Contd.)*							
	360		**360 Tana River District**							
		410	Construction of Road's Depot Houses	5,000	4,000	GOK	–	–	–	–
	410		**410 Embu District**							
		405	Roads Provincial Office - Embu	5,000	4,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		405	Roads Depot Offices	5,000	4,000	GOK	–	–	–	–
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**10,000**	**8,000**		–	–	–	–
	450		**450 Marsabit District**							
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
	460		**460 Meru District**							
		405	Roads Depot Offices	5,000	4,000	GOK	–	–	–	–
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**10,000**	**8,000**		–	–	–	–
	610		**610 Kisii District**							
		405	Roads Depot Offices	5,000	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
482			**482 Provincial/District Administration and Technical Services** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**10,000**	**8,000**		–	–	–	–
	630		**630 Siaya District**							
		405	Roads Depot Offices	8,000	4,000	GOK	–	–	–	–
	640		**640 South Nyanza District**							
		405	Roads Depot Offices	5,000	4,000	GOK	–	–	–	–
		410	Roads Depot Houses	7,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**12,000**	**8,000**		–	–	–	–
	750		**750 Narok District**							
		405	Roads Depot Offices	5,000	4,000	GOK	–	–	–	–
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**10,000**	**8,000**		–	–	–	–
	760		**760 Trans Nzoia District**							
		410	Construction of Roads Depot Houses	5,000	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
482			**482 Provincial/District Administration and Technical Services** *–(Contd.)*							
	770		**770 Uasin Gishu District**							
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
	930		**930 Kakamega District**							
		405	Roads Depot Offices	5,000	4,000	GOK	–	–	–	–
		410	Roads Depot Houses	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**10,000**	**8,000**		–	–	–	–
			Net Expenditure Head 482 .. .. .. K£	**150,000**	**126,000**		–	–	–	–
488			**488 Planning and Design**							
	110		**110 Nairobi Province**							
		150	Research and Laboratory Materials	18,900	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
488			**488 Planning and Design** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		180	Consultancy and Design	145,000	100,000	GOK	–	–	–	–
		187	Planning and Feasibility Studies	56,500	60,000	GOK	–	–	–	–
		188	Traffic, Survey and Investigations	121,200	120,000	GOK	–	–	–	–
		189	Consultancy and Technical Assistance (Highway Sector) ++	410,700	760,000	IDA	–	–	700,000	–
		190	Support to the Northern Corridor (EEC) +++	–	100,000	EDF/EEC	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	752,300	1,170,000		100,000	–	700,000	–
			Appropriations in Aid							
		902	Direct Payment- EEC	–	100,000		–	–	–	–
		951	Direct Payment - IDA	380,000	700,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	380,000	800,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**372,300**	**370,000**		**100,000**	**–**	**700,000**	**–**
			Net Expenditure Head 488 .. .. .. K£	**372,300**	**370,000**		**100,000**	**–**	**700,000**	**–**
489			**489 Miscellaneous (R.A.R.P and G.B.C.)**							
	000		**000 Headquarters**							
		431	Land Acquisition	373,000	300,000	GOK	–	–	–	–
		432	Minor Roads Programme (Headquarters) * ++	3,066,926	2,980,000	SIDA	1,500,000	1,330,000	–	–
		433	GBC Headquarters Programme ++	600,000	800,000	FRG	600,000	–	–	–
		434	Purchase of Bitumen and Stones ++	3,500,000	2,000,000	IDA	–	–	1,800,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		435	Flood Damage to Roads	200,000	50,000	GOK	–	–	–	–
		438	Road Safety Programme	400,000	140,000	GOK	–	–	–	–
		441	Re - gravelling Programme ++ ++	2,898,383	1,530,000	IDA	–	–	1,500,000	–
		443	Agricultural Produce Roads (USAID CPF) *	4,000,000	8,000,000	USAID	–	8,000,000	–	–
		444	Tourists Roads (Phase IV) ++	1,100,000	500,000	FRG	400,000	–	–	–
		448	Minor Roads Programme (CPF) * ++	1,121,000	1,463,000	CIDA	–	963,000	–	–
		452	Minor Roads Programme * ++	4,240,000	6,065,000	DANIDA	2,975,000	2,490,000	–	–
		454	Minor Roads Programme * ++	2,033,000	2,881,000	NETHERLANDS	10,000	2,509,000	–	–
		455	Minor Roads Programme (Accountable Advances) * ++	1,190,000	3,480,500	CIDA	270,000	2,658,500	–	–
		458	Minor Roads Programme (Technical Unit) * ++	387,000	445,000	SWITZERLAND	400,000	43,000	–	–
		459	Labour Based Maintenance Pilot Project +++	1,397,700	1,250,000	FRG	–	–	1,250,000	–
		460	Gravel Road Study +++	–	600,000	FRG	600,000	–	–	–
		461	Labour Based Pilot Project * ++	600,000	540,000	DANIDA	–	500,000	–	–
		464	Labour Maintenance Pilot Project +++	200,000	100,000	SWITZERLAND	100,000	–	–	–
		465	Labour Maintenance Pilot Project * ++	280,000	280,000	SIDA	–	250,000	–	–
			GROSS EXPENDITURE .. .. .. K£	27,587,009	33,404,500		6,855,000	18,743,500	4,550,000	–
			Appropriations in Aid							
		900	Direct Payment - NETHERLANDS	87,490	10,000		–	–	–	–
		901	Credit Purchase - SWITZERLAND	200,000	100,000		–	–	–	–
		903	Direct Payment - DANIDA	2,628,000	2,975,000		–	–	–	–
		904	Credit Purchase - FINLAND	400,000	–		–	–	–	–
		905	Direct Payment - FRG (GBC)	–	600,000		–	–	–	–
		908	Credit Purchase - CIDA	131,250	270,000		–	–	–	–
		909	Credit Purchase - KFW	500,000	600,000		–	–	–	–
		913	Direct Payment - SIDA	1,150,000	1,500,000		–	–	–	–
		917	Direct Payment - SWISS	300,000	400,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		948	Credit Purchase - KFW	1,000,000	400,000		–	–	–	–
		964	Credit Purchase - IDA	2,899,990	3,300,000		–	–	–	–
		966	Direct Payment - FRG	1,250,000	1,250,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	10,546,730	11,405,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**17,040,279**	**21,999,500**		**6,855,000**	**18,743,500**	**4,550,000**	**–**
	110		**110 Nairobi Province**							
		432	Duties and Taxes for GBC Equipment	100,000	100,000	GOK	–	–	–	–
		434	GBC Equipment ++	2,030,000	2,200,000	FRG	–	–	2,000,000	–
			GROSS EXPENDITURE .. .. .. K£	2,130,000	2,300,000		–	–	2,000,000	–
			Appropriations in Aid							
		966	Credit Purchase-FRG	1,750,000	2,000,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**380,000**	**300,000**		**–**	**–**	**2,000,000**	**–**
	210		**210 Kiambu District**							
		444	Minor Roads Programme * ++	402,400	400,000	SIDA	–	339,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	220		**220 Kirinyaga District**							
		444	Minor Roads Programme * ++	450,500	440,000	SIDA	–	372,000	–	–
	230		**230 Murang'a District**							
		444	Minor Roads Programme * ++	416,000	440,000	SIDA	–	352,000	–	–
	240		**240 Nyandarua District**							
		432	Rural Access Roads Programme	129,400	–	CIDA	–	–	–	–
		433	Gravelling, Bridges and Culverting Minor Roads ++	140,000	150,000	FRG	–	–	105,000	–
		444	Minor Roads Programme * ++	220,000	30,882	CIDA	–	24,520	–	–
			GROSS EXPENDITURE .. .. .. K£	489,400	180,882		–	24,520	105,000	–
			Appropriations in Aid							
		966	Direct Payment - FRG	100,000	105,000		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**389,400**	**75,882**		**–**	**24,520**	**105,000**	**–**
	250		**250 Nyeri District**							
		444	Minor Roads Programme * ++	358,750	440,000	SIDA	–	372,000	–	–
	310		**310 Kilifi District**							
		432	Minor Roads Programme * ++	252,500	85,500	DANIDA	–	64,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		444	Minor Roads Programme	80,000	106,873	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**332,500**	**192,373**		**–**	**64,000**	**–**	**–**
	320		**320 Kwale District**							
		444	Minor Roads Programme * ++	100,000	252,000	DANIDA	–	189,000	–	–
	350		**350 Taita-Taveta District**							
		444	Minor Roads Programme * ++	262,500	121,500	DANIDA	–	91,000	–	–
	410		**410 Embu District**							
		444	Minor Roads Programme	20,000	40,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		433	Gravelling, Culverting and Bridges	80,000	80,000	GOK	–	–	–	–
		444	Minor Roads Programme * ++	557,000	570,000	SIDA	–	482,000	–	–
			Net Expenditure Subhead 430 .. .. K£	**637,000**	**650,000**		**–**	**482,000**	**–**	**–**
	440		**440 Machakos District**							
		444	Minor Roads Programme	90,300	90,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	460		**460 Meru District**							
		444	Minor Roads Programme	20,000	40,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		444	Minor Roads Programme * ++	338,280	246,600	DANIDA	–	185,000	–	–
	620		**620 Kisumu District**							
		433	Gravelling, Culverting and Bridges	80,000	90,000	GOK	–	–	–	–
		444	Minor Roads Programme * ++	281,750	250,000	DANIDA	–	187,000	–	–
			Net Expenditure Subhead 620 .. .. K£	**361,750**	**340,000**		**–**	**187,000**	**–**	**–**
	630		**630 Siaya District**							
		433	Gravelling, Culverting and Bridges	80,000	90,000	GOK	–	–	–	–
		444	Minor Roads Programme * ++	260,589	151,000	DANIDA	–	113,000	–	–
			Net Expenditure Subhead 630 .. .. K£	**340,589**	**241,000**		**–**	**113,000**	**–**	**–**
	640		**640 South Nyanza District**							
		444	Minor Roads Programme * ++	480,250	468,000	DANIDA	–	351,000	–	–
	710		**710 Kajiado District**							
		444	Minor Roads Programme * ++	15,000	171,000	NETHERLANDS	–	148,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			136 Roads *–(Contd.)*	K£	K£		K£	K£	K£	K£
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	720		**720 Kericho District**							
		433	Gravelling, Culverting and Bridges ++	100,000	100,000	FRG	–	–	70,000	–
		444	Minor Roads Programme * ++	348,900	56,000	CIDA	–	37,000	–	–
			GROSS EXPENDITURE .. .. .. K£	448,900	156,000		–	37,000	70,000	–
			Appropriations in Aid							
		966	Credit Purchase - FRG	50,000	70,000		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**398,900**	**86,000**		**–**	**37,000**	**70,000**	**–**
	730		**730 Laikipia District**							
		444	Minor Roads Programme * ++	393,750	400,000	SWITZERLAND	–	360,000	–	–
	740		**740 Nakuru District**							
		432	Gravelling, Culverting and Bridges ++	100,000	95,000	FRG	–	–	70,000	–
		444	Minor Roads Programme * ++	205,000	60,000	CIDA	–	46,980	–	–
			GROSS EXPENDITURE .. .. .. K£	305,000	155,000		–	46,980	70,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	740		**740 Nakuru District** *–(Contd.)*							
		966	Credit Purchase - FRG	50,000	70,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**255,000**	**85,000**		**–**	**46,980**	**70,000**	**–**
	750		**750 Narok District**							
		433	Gravelling, Culverting and Bridges ++	100,000	95,000	FRG	–	–	70,000	–
		444	Minor Roads Programme * ++	15,000	171,000	NETHERLANDS	–	148,000	–	–
			GROSS EXPENDITURE .. .. .. K£	115,000	266,000		–	148,000	70,000	–
			Appropriations in Aid							
		966	Credit Purchase - FRG	50,000	70,000		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**65,000**	**196,000**		**–**	**148,000**	**70,000**	**–**
	760		**760 Trans Nzoia District**							
		433	Gravelling, Bridges and Culverting ++	100,000	95,000	FRG	–	–	70,000	–
		444	Minor Roads Programme * ++	350,000	330,000	NETHERLANDS	–	285,000	–	–
			GROSS EXPENDITURE .. .. .. K£	450,000	425,000		–	285,000	70,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
			Appropriations in Aid							
		966	Credit Purchase - FRG	50,000	70,000		–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**400,000**	**355,000**		–	**285,000**	**70,000**	–
	770		**770 Uasin Gishu District**							
		433	Gravelling, Bridges and Culverting ++	100,000	140,000	FRG	–	–	105,000	–
		444	Minor Roads Programme * ++	341,250	321,000	NETHERLANDS	–	276,000	–	–
			GROSS EXPENDITURE .. .. .. K£	441,250	461,000		–	276,000	105,000	–
			Appropriations in Aid							
		966	Credit Purchase - FRG	50,000	105,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**391,250**	**356,000**		–	**276,000**	**105,000**	–
	810		**810 Baringo District**							
		432	Access Roads Programme	186,010	130,000	GOK	–	–	–	–
		433	Gravelling, Culverting and Bridges ++	100,000	190,000	FRG	–	–	152,000	–
			GROSS EXPENDITURE .. .. .. K£	286,010	320,000		–	–	152,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
			Appropriations in Aid							
		966	Credit Purchase - FRG	50,000	152,000		–	–	–	–
			Net Expenditure Subhead 810 .. .. **K£**	**236,010**	**168,000**		**–**	**–**	**152,000**	**–**
	820		**820 Elgeyo-Marakwet District**							
		433	Gravelling, Bridges and Culverting ++	140,000	95,000	FRG	–	–	70,000	–
		444	Minor Roads Programme * ++	360,000	303,000	NETHERLANDS	–	262,000	–	–
			GROSS EXPENDITURE .. .. .. K£	500,000	398,000		–	262,000	70,000	–
			Appropriations in Aid							
		966	Credit Purchase - KFW	100,000	70,000		–	–	–	–
			Net Expenditure Subhead 820 .. .. **K£**	**400,000**	**328,000**		**–**	**262,000**	**70,000**	**–**
	830		**830 Nandi District**							
		433	Gravelling, Bridges and Culverting ++	140,000	145,000	FRG	–	–	105,000	–
		444	Minor Roads Programme * ++	248,900	38,500	CIDA	–	26,000	–	–
			GROSS EXPENDITURE .. .. .. K£	388,900	183,500		–	26,000	105,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	830		**830 Nandi District** *–(Contd.)*							
			Appropriations in Aid							
		966	Credit Purchase - FRG	100,000	105,000		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**288,900**	**78,500**		**–**	**26,000**	**105,000**	**–**
	840		**840 Samburu District**							
		444	Minor Roads Programme	20,000	25,000	GOK	–	–	–	–
	860		**860 West Pokot District**							
		444	Minor Roads Programme * ++	268,000	280,000	NETHERLANDS	–	242,000	–	–
	910		**910 Bungoma District**							
		444	Minor Roads Programme	80,000	75,000	GOK	–	–	–	–
	920		**920 Busia District**							
		444	Minor Roads Programme	80,000	75,000	GOK	–	–	–	–
	930		**930 Kakamega District**							
		444	Minor Roads Programme	113,594	75,000	GOK	–	–	–	–
			Net Expenditure Head 489 .. .. .. K£	**25,825,902**	**29,530,355**		**6,855,000**	**23,696,000**	**7,367,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			136 Roads *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 136 .. .. K£	**51,227,747**	**43,508,180**		**35,405,000**	**23,696,000**	**35,125,500**	**–**
			Total Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS .. .. K£	**53,431,997**	**45,889,130**		**38,755,000**	**23,696,000**	**45,180,500**	**–**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Transport and Communications for capital expenditure including General Administration and Planning, meteorological and aviation services, Road Transport, construction of vehicle inspection centres, Kenya Posts and Telecommunications Corporation, Kenya Railways Corporation, Kenya Airways Corporation and Kenya Ports Authority.

Four million, seven hundred and thirty four thousand, six hundred and seventy pounds.

(K£ 4,734,670)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
140 General Administration and Planning	3,447,580	22,111,112	19,258,978	2,852,134
142 Posts and Telecommunications	600,000	–	–	–
144 Railways	50,000	5,500,000	5,100,000	400,000
147 Shipping	50,000	2,846,361	1,686,361	1,160,000
148 Road Transport	536,431	322,536	–	322,536
TOTAL FOR VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. .. K£	**4,684,011**	**30,780,009**	**26,045,339**	**4,734,670**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		140 General Administration and Planning		
440		**440 Headquarters Administration Services**		
	295	Minor Alterations and Maintenance Works	15,000	35,000
	296	Installation of PABX	2,000	35,000
	297	Re-carpetting of Transcom Car Park	40,000	45,000
	298	Re-Roofing of Transcom House	87,000	60,000
	301	Purchase of Standby Generator	–	36,000
	308	National Road Safety Council	115,000	115,000
	401	Construction of Jamhuri and Provincial Show Stand	30,000	30,000
	409	Technical Assistance to Interim Secretariat (Northern Corridor)	300,000	50,000
		GROSS EXPENDITURE .. .. K£	589,000	406,000
		Appropriations in Aid		
	900	Direct Payment-EEC/EDF	300,000	50,000
		Net Expenditure Head 440 .. .. .. K£	**289,000**	**356,000**
442		**442 Meteorological Department**		
	194	Computer Training	20,000	17,000
	220	Purchase of Plant and Equipment	1,420,776	160,000
	221	Workshop Machinery and Furniture	15,000	132,390
	222	Instruments and Equipment	40,000	54,000
	223	Computer Data Processing	15,000	18,000
	225	Radio Sonde Equipment	70,000	62,000
	226	Fire Fighting Equipment	20,000	30,000
	227	Meteorological Equipment	625,000	612,000
	260	Maintenance of Buildings and Stations	40,000	36,000
	295	Minor Alterations and Maintenance Works	19,500	18,000
	401	Communication Centre for Meteorological Department	540,000	1,550,874
	403	Construction of Buildings (Institute Library)	30,000	27,000
	406	Communication Centre for Meteorological Department	400,000	–
	407	Spares for Meteorological Department 10th Protocol	500,000	–
	408	Spares for Meteorological Department 10th Protocol	100,000	–
	410	Construction of Staff Houses - Voi	30,000	20,000
	411	Construction of Office and Staff Houses	165,000	95,150
	413	Construction of Office and Staff Houses-Makindu	–	15,000
	414	Construction of Office and Staff Houses	142,000	210,000
	416	Upper Air Monitoring-Office and Staff Houses	30,000	30,000
	417	Construction of Office and Staff Houses	–	15,000
		GROSS EXPENDITURE .. .. K£	4,222,276	3,102,414
		Appropriations in Aid		
	900	Credit Purchase - FRANCE	400,000	–
	901	Credit Purchase -FRANCE	100,000	–
	951	Credit Purchase - FRANCE	525,000	525,000
	952	Credit Purchase -FRANCE	500,000	1,531,874
	953	Credit Purchase - FRANCE	500,000	–
		Total Appropriations in Aid .. .. .. K£	2,025,000	2,056,874
		Net Expenditure Head 442 .. .. .. K£	**2,197,276**	**1,045,540**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		140 General Administration and Planning –*(Contd.)*			
443		**443 Directorate of Civil Aviation**			
	194	Civil Aviation Training Programme		695,424	–
	220	Purchase of Plant and Equipment		4,439,804	8,710,754
	222	Microwave Landing System		35,000	117,000
	291	Rehabilitation of Control Tower		5,000	29,394
	292	Rehabilitation of Radars		8,205,400	–
	305	Modernization of Calibration Aircraft		1,983,806	–
	400	Construction of Beacons		73,000	215,116
	402	Construction of Aircraft Hangar		20,000	100,000
	403	Modernization of Calibration Aircraft		5,638,122	6,638,122
	404	Civil Aviation Equipment Phase IV		1,500,000	2,513,982
	406	Central Workshop Machinery		20,000	50,000
	409	Civil Aviation Equipment Phase IV		1,000,000	57,330
	412	Hostel and School Complex		190,000	171,000
		GROSS EXPENDITURE	K£	23,805,556	18,602,698
		Appropriations in Aid			
	900	Credit Purchase-FRANCE		2,629,230	–
	902	Credit Purchase -FRANCE		1,000,000	–
	951	Credit Purchase - FRANCE		12,076,900	8,000,000
	952	Credit Purchase -FRANCE		5,638,122	6,638,122
	953	Credit Purchase-FRANCE		1,500,000	2,513,982
		Total Appropriations in Aid	K£	22,844,252	17,152,104
		Net Expenditure Head 443	K£	**961,304**	**1,450,594**
		Net Expenditure Subvote 140	K£	**3,447,580**	**2,852,134**
		142 Posts and Telecommunications			
450		**450 Kenya Posts and Telecommunications Corporation**			
	409	Establishment of Test Development Centre		1,027,390	–
	520	Payphones Project II		1,000,000	–
	525	KPTC North-West Telecommunications		600,000	–
		GROSS EXPENDITURE	K£	2,627,390	–
		Appropriations in Aid			
	903	Direct Payment - UNDP		1,027,390	–
	941	Direct Payment - DANIDA		1,000,000	–
		Total Appropriations in Aid	K£	2,027,390	–
		Net Expenditure Head 450	K£	**600,000**	**–**
		Net Expenditure Subvote 142	K£	**600,000**	**–**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		144 Railways		
457		**457 Kenya Railways Corporation**		
	523	Second Railways Project	5,500,000	5,000,000
	526	KRC Service Engineers	200,000	100,000
	529	GOK Contribution to STAP/IDA	50,000	400,000
		GROSS EXPENDITURE .. .. K£	5,750,000	5,500,000
		Appropriations in Aid		
	904	Direct Payment - FRG	200,000	100,000
	951	Credit Purchase - IDA	5,500,000	5,000,000
		Total Appropriations in Aid .. .. .. K£	5,700,000	5,100,000
		Net Expenditure Head 457 .. .. .. K£	**50,000**	**400,000**
		Net Expenditure Subvote 144 .. .. .. K£	**50,000**	**400,000**
		146 Airways		
469		**469 Kenya Airways**		
	194	Kenya Airways Training Programme	983,730	–
		GROSS EXPENDITURE .. .. K£	983,730	–
		Appropriations in Aid		
	900	Direct Payment - UNDP	983,730	–
		Net Expenditure Head 469 .. .. .. K£	–	–
		Net Expenditure Subvote 146 .. .. .. K£	–	–
		147 Shipping		
476		**476 Kenya Ports Authority**		
	260	KPA Performance Improvement Project	778	442,200
	283	Transport Corridor [KPA] PPF	–	1,060,000
	302	Spares for Kenya Ports Authority 10th Protocal	–	344,161
	304	Spares for Kenya Ports Authority	–	900,000
	430	Dredging of Mkunguni and Lamu Harbours	50,000	100,000
		GROSS EXPENDITURE .. .. K£	50,778	2,846,361

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		147 Shipping *–(Contd.)*			
476		**476 Kenya Ports Authority** *–(Contd.)*			
		Appropriations in Aid			
	903	Credit Purchase - UK		778	442,200
	904	Credit Purchase - FRANCE		–	344,161
	953	Credit Purchase-FRANCE		–	900,000
		Total Appropriations in Aid	K£	778	1,686,361
		Net Expenditure Head 476	K£	**50,000**	**1,160,000**
		Net Expenditure Subvote 147	K£	**50,000**	**1,160,000**
		148 Road Transport			
475		**475 Transport Licensing and Registration**			
	296	Partitioning of Offices and Improvement of Registry		20,000	50,000
	401	Construction of Buildings - Computer Rooms		50,000	50,000
	404	Thika Vehicle Inspection Centre		466,431	222,536
		Net Expenditure Head 475	K£	**536,431**	**322,536**
		Net Expenditure Subvote 148	K£	**536,431**	**322,536**
		Total Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS	K£	**4,684,011**	**4,734,670**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning							
440			**440 Headquarters Administration Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	15,000	35,000	GOK	–	–	–	–
		296	Installation of PABX	2,000	35,000	GOK	–	–	–	–
		297	Re-carpetting of Transcom Car Park	40,000	45,000	GOK	–	–	–	–
		298	Re-Roofing of Transcom House	87,000	60,000	GOK	–	–	–	–
		301	Purchase of Standby Generator	–	36,000	GOK	–	–	–	–
		308	National Road Safety Council	115,000	115,000	GOK	–	–	–	–
		401	Construction of Jamhuri and Provincial Show Stand	30,000	30,000	GOK	–	–	–	–
		409	Technical Assistance to Interim Secretariat (Northern Corridor) +++	300,000	50,000	EDF/EEC	50,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	589,000	406,000		50,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment-EEC/EDF	300,000	50,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**289,000**	**356,000**		**50,000**	–	–	–
			Net Expenditure Head 440 .. .. .. K£	**289,000**	**356,000**		**50,000**	–	–	–
442			**442 Meteorological Department**							
	001		**001 Meteorological Headquarters and Nairobi Stations**							
		194	Computer Training	20,000	17,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
442			**442 Meteorological Department** *–(Contd.)*							
	001		**001 Meteorological Headquarters and Nairobi Stations** *–(Contd.)*							
		220	Purchase of Plant and Equipment	1,420,776	160,000	GOK	–	–	–	–
		221	Workshop Machinery and Furniture	15,000	132,390	GOK	–	–	–	–
		222	Instruments and Equipment	40,000	54,000	GOK	–	–	–	–
		223	Computer Data Processing	15,000	18,000	GOK	–	–	–	–
		225	Radio Sonde Equipment	70,000	62,000	GOK	–	–	–	–
		226	Fire Fighting Equipment	20,000	30,000	GOK	–	–	–	–
		227	Meteorological Equipment ++	625,000	612,000	FRANCE	–	–	525,000	–
		260	Maintenance of Buildings and Stations	40,000	36,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	19,500	18,000	GOK	–	–	–	–
		401	Communication Centre for Meteorological Department +++	500,000	1,531,874	FRANCE	–	–	1,531,874	–
		403	Construction of Buildings (Institute Library)	30,000	27,000	GOK	–	–	–	–
		406	Communication Centre for Meteorological Department	400,000	–	FRANCE	–	–	–	–
		407	Spares for Meteorological Department 10th Protocol	500,000	–	FRANCE	–	–	–	–
		408	Spares for Meteorological Department 10th Protocol	100,000	–	FRANCE	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,815,276	2,698,264		–	–	2,056,874	–
			Appropriations in Aid							
		900	Credit Purchase - FRANCE	400,000	–		–	–	–	–
		901	Credit Purchase -FRANCE	100,000	–		–	–	–	–
		951	Credit Purchase - FRANCE	525,000	525,000		–	–	–	–
		952	Credit Purchase -FRANCE	500,000	1,531,874		–	–	–	–
		953	Credit Purchase - FRANCE	500,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,025,000	2,056,874		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
442			**442 Meteorological Department** *–(Contd.)*							
	001		**001 Meteorological Headquarters and Nairobi Stations** *–(Contd.)*							
			Net Expenditure Subhead 001 .. .. K£	**1,790,276**	**641,390**		–	–	**2,056,874**	–
	350		**350 Taita-Taveta District**							
		410	Construction of Staff Houses - Voi	30,000	20,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		413	Construction of Office and Staff Houses-Makindu	–	15,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		414	Construction of Office and Staff Houses	142,000	210,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		416	Upper Air Monitoring-Office and Staff Houses	30,000	30,000	GOK	–	–	–	–
	520		**520 Mandera District**							
		417	Construction of Office and Staff Houses	–	15,000	GOK	–	–	–	–
	750		**750 Narok District**							
		401	Construction of Office and Water Tank	20,000	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
442			**442 Meteorological Department** *–(Contd.)*							
	770		**770 Uasin Gishu District**							
		401	Construction of Office and Water Tank	20,000	14,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		411	Construction of Office and Staff Houses	165,000	95,150	GOK	–	–	–	–
			Net Expenditure Head 442 .. .. .. K£	**2,197,276**	**1,045,540**		–	–	**2,056,874**	–
443			**443 Directorate of Civil Aviation**							
	111		**111 Headquarters**							
		220	Purchase of Plant and Equipment	100,000	90,000	GOK	–	–	–	–
		292	Rehabilitation of Radars	8,205,400	–	FRANCE	–	–	–	–
		305	Modernization of Calibration Aircraft	1,983,806	–	FRANCE	–	–	–	–
		400	Construction of Beacons	48,000	133,200	GOK	–	–	–	–
		402	Construction of Aircraft Hangar	20,000	100,000	GOK	–	–	–	–
		403	Modernization of Calibration Aircraft +++	5,638,122	6,638,122	FRANCE	–	–	6,638,122	–
		404	Civil Aviation Equipment Phase IV +++	1,500,000	2,513,982	FRANCE	–	–	2,513,982	–
		406	Central Workshop Machinery	20,000	50,000	GOK	–	–	–	–
		409	Civil Aviation Equipment Phase IV	1,000,000	57,330	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	18,515,328	9,582,634		–	–	9,152,104	–
			Appropriations in Aid							
		900	Credit Purchase-FRANCE	1,983,806	–		–	–	–	–
		902	Credit Purchase -FRANCE	1,000,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation** *–(Contd.)*							
	111		**111 Headquarters** *–(Contd.)*							
		951	Credit Purchase - FRANCE	8,077,000	–		–	–	–	–
		952	Credit Purchase -FRANCE	5,638,122	6,638,122		–	–	–	–
		953	Credit Purchase-FRANCE	1,500,000	2,513,982		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	18,198,928	9,152,104		–	–	–	–
			Net Expenditure Subhead 111 .. .. K£	**316,400**	**430,530**		**–**	**–**	**9,152,104**	**–**
	112		**112 Aviation Training School(Embakasi)**							
		194	Civil Aviation Training Programme	695,424	–	UNDP	–	–	–	–
		220	Telecommunications Equipment and Workshop Machinery	70,000	63,000	GOK	–	–	–	–
		412	Hostel and School Complex	190,000	171,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	955,424	234,000		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UNDP	645,424	–		–	–	–	–
			Net Expenditure Subhead 112 .. .. K£	**310,000**	**234,000**		**–**	**–**	**–**	**–**
	113		**113 Jomo Kenyatta Airport**							
		220	Telecommunications and Navigational Equipment ++	4,187,580	8,299,580	FRANCE	–	–	8,000,000	–
		222	Microwave Landing System	25,000	49,500	GOK	–	–	–	–
		291	Rehabilitation of Control Tower	5,000	29,394	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	4,217,580	8,378,474		–	–	8,000,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation** *–(Contd.)*							
	113		**113 Jomo Kenyatta Airport** *–(Contd.)*							
			Appropriations in Aid							
		951	Credit Purchase - FRANCE	3,999,900	8,000,000		–	–	–	–
			Net Expenditure Subhead 113 .. .. K£	**217,680**	**378,474**		**–**	**–**	**8,000,000**	**–**
	114		**114 Wilson Airport**							
		220	Telecommunications and Navigational Equipment	10,000	36,720	GOK	–	–	–	–
		400	Construction of Beacon	10,000	29,379	GOK	–	–	–	–
			Net Expenditure Subhead 114 .. .. K£	**20,000**	**66,099**		**–**	**–**	**–**	**–**
	115		**115 Other Airports**							
		220	Radio Beacons - Kakamega, Nakuru, Kericho, Ukunda	5,000	36,720	GOK	–	–	–	–
	310		**310 Malindi Airport**							
		220	Purchase of Plant and Equipment	10,000	44,064	GOK	–	–	–	–
	341		**341 Moi Airport**							
		220	Telecommunications and Navigational Equipment	10,000	67,500	GOK	–	–	–	–
		222	Microwave Landing System	10,000	67,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation** *–(Contd.)*							
	341		**341 Moi Airport** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	15,000	52,537	GOK	–	–	–	–
			Net Expenditure Subhead 341 .. .. K£	**35,000**	**187,537**		**–**	**–**	**–**	**–**
	621		**621 Kisumu Airport**							
		220	Telecommunications and Navigational Equipment	10,000	36,720	GOK	–	–	–	–
	741		**741 Kabarak Airport**							
		220	Telecommunications and Navigational Equipment	37,224	36,450	GOK	–	–	–	–
			Net Expenditure Head 443 .. .. .. K£	**961,304**	**1,450,594**		**–**	**–**	**17,152,104**	**–**
			Net Expenditure Subvote 140 .. .. K£	**3,447,580**	**2,852,134**		**50,000**	**–**	**19,208,978**	**–**
			142 Posts and Telecommunications							
450			**450 Kenya Posts and Telecommunications Corporation**							
		409	Establishment of Test Development Centre	1,027,390	–	UNDP	–	–	–	–
		520	Payphones Project II	1,000,000	–	DANIDA	–	–	–	–
		525	KPTC North-West Telecommunications	600,000	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,627,390	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			142 Posts and Telecommunications *–(Contd.)*							
450			**450 Kenya Posts and Telecommunications Corporation** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - UNDP	1,027,390	–		–	–	–	–
		941	Direct Payment - DANIDA	1,000,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,027,390	–		–	–	–	–
			Net Expenditure Head 450 .. .. .. K£	**600,000**	–		–	–	–	–
			Net Expenditure Subvote 142 .. .. K£	**600,000**	–		–	–	–	–
			144 Railways							
457			**457 Kenya Railways Corporation**							
		523	Second Railways Project +++	5,500,000	5,000,000	IDA	–	–	5,000,000	–
		526	KRC Service Engineers +++	200,000	100,000	FRG	100,000	–	–	–
		529	GOK Contribution to STAP/IDA	50,000	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,750,000	5,500,000		100,000	–	5,000,000	–
			Appropriations in Aid							
		904	Direct Payment - FRG	200,000	100,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			144 Railways *–(Contd.)*							
457			**457 Kenya Railways Corporation** *–(Contd.)*							
		951	Credit Purchase - IDA	5,500,000	5,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	5,700,000	5,100,000		–	–	–	–
			Net Expenditure Head 457 .. .. .. K£	**50,000**	**400,000**		**100,000**	**–**	**5,000,000**	**–**
			Net Expenditure Subvote 144 .. .. K£	**50,000**	**400,000**		**100,000**	**–**	**5,000,000**	**–**
			146 Airways							
469			**469 Kenya Airways**							
		194	Kenya Airways Training Programme	983,730	–	UNDP	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	983,730	–		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UNDP	983,730	–		–	–	–	–
			Net Expenditure Head 469 .. .. .. K£	**–**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 146 .. .. K£	**–**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			147 Shipping								
476			**476 Kenya Ports Authority**								
		260	KPA Performance Improvement Project +++		778	442,200	UK	442,200	–	–	–
		283	Transport Corridor [KPA] PPF *		–	1,060,000	IDA	–	–	–	1,060,000
		302	Spares for Kenya Ports Authority 10th Protocal +++		–	344,161	FRANCE	344,161	–	–	–
		304	Spares for Kenya Ports Authority +++		–	900,000	FRANCE	–	–	900,000	–
		430	Dredging of Mkunguni and Lamu Harbours		50,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	50,778	2,846,361		786,361	–	900,000	1,060,000
			Appropriations in Aid								
		903	Credit Purchase - UK		778	442,200		–	–	–	–
		904	Credit Purchase - FRANCE		–	344,161		–	–	–	–
		953	Credit Purchase-FRANCE		–	900,000		–	–	–	–
			Total Appropriations in Aid	K£	778	1,686,361		–	–	–	–
			Net Expenditure Head 476	**K£**	**50,000**	**1,160,000**		**786,361**	**–**	**900,000**	**1,060,000**
			Net Expenditure Subvote 147	**K£**	**50,000**	**1,160,000**		**786,361**	**–**	**900,000**	**1,060,000**
			148 Road Transport								
475			**475 Transport Licensing and Registration**								
	000		**000 Headquarters**								
		296	Partitioning of Offices and Improvement of Registry		20,000	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			148 Road Transport *–(Contd.)*							
475			**475 Transport Licensing and Registration** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		401	Construction of Buildings - Computer Rooms	50,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**70,000**	**100,000**		–	–	–	–
	210		**210 Kiambu District**							
		404	Thika Vehicle Inspection Centre	66,431	122,536	GOK	–	–	–	–
	620		**620 Kisumu District**							
		404	Kisumu Vehicle Inspection Centre	300,950	50,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		404	Nakuru Vehicle Inspection Centre	99,050	–	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		404	Eldoret Vehicle Inspection Centre	–	50,000	GOK	–	–	–	–
			Net Expenditure Head 475 .. .. .. K£	**536,431**	**322,536**		–	–	–	–
			Net Expenditure Subvote 148 .. .. K£	**536,431**	**322,536**		–	–	–	–

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D14							
			MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. .. K£	**4,684,011**	**4,734,670**		**936,361**	**–**	**25,108,978**	**1,060,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D15 MINISTRY OF LABOUR

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the development projects under the Ministry of Labour including General Administration and Planning, Industrial Relations and Occupational Security.

One hundred and four thousand, seven hundred and ten pounds.

(K£ 104,710)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
150 General Administration and Planning	2,600	2,600	–	2,600
151 Industrial Relations	115,328	99,310	–	99,310
152 Directorate of Occupational Health and Safety Services	3,000	2,800	–	2,800
TOTAL FOR VOTE D15 MINISTRY OF LABOUR .. .. K£	**120,928**	**104,710**	**–**	**104,710**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		150 General Administration and Planning			
480		**480 Headquarters Administrative Services**			
	295	Minor Alterations and Maintenance Works		2,600	2,600
		Net Expenditure Head 480	**K£**	**2,600**	**2,600**
		Net Expenditure Subvote 150	**K£**	**2,600**	**2,600**
		151 Industrial Relations			
484		**484 Office of The Labour Commissioner**			
	295	Minor Alterations and Maintenance Works		2,600	2,600
	400	Construction of Buildings - Non-Residential		112,728	96,710
		Net Expenditure Head 484	**K£**	**115,328**	**99,310**
		Net Expenditure Subvote 151	**K£**	**115,328**	**99,310**
		152 Directorate of Occupational Health and Safety Services			
492		**492 Office of the Director**			
	295	Minor Alterations and Maintenance Works		3,000	2,800
		Net Expenditure Head 492	**K£**	**3,000**	**2,800**
		Net Expenditure Subvote 152	**K£**	**3,000**	**2,800**
		Total Net Expenditure Vote D15 MINISTRY OF LABOUR	**K£**	**120,928**	**104,710**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			150 General Administration and Planning							
480			**480 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	2,600	2,600	GOK	–	–	–	–
			Net Expenditure Head 480 .. .. .. K£	**2,600**	**2,600**		–	–	–	–
			Net Expenditure Subvote 150 .. .. K£	**2,600**	**2,600**		–	–	–	–
			151 Industrial Relations							
484			**484 Office of The Labour Commissioner**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	2,600	2,600	GOK	–	–	–	–
	210		**210 Kiambu District - Thika**							
		400	Construction of Buildings - Non-Residential	70,000	49,484	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		400	Construction of Buildings - Non-Residential	–	110	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			151 Industrial Relations *–(Contd.)*							
484			**484 Office of The Labour Commissioner** *–(Contd.)*							
	350		**350 Taita-Taveta District - Voi**							
		400	Construction of Buildings - Non-Residential	–	116	GOK	–	–	–	–
	810		**810 Baringo District**							
		400	Construction of Buildings - Non-Residential	42,728	47,000	GOK	–	–	–	–
			Net Expenditure Head 484 .. .. .. K£	**115,328**	**99,310**		–	–	–	–
			Net Expenditure Subvote 151 .. .. K£	**115,328**	**99,310**		–	–	–	–
			152 Directorate of Occupational Health and Safety Services							
492			**492 Office of the Director**							
	110		**110 Nairobi**							
		295	Minor Alterations and Maintenance Works	3,000	2,800	GOK	–	–	–	–
			Net Expenditure Head 492 .. .. .. K£	**3,000**	**2,800**		–	–	–	–
			Net Expenditure Subvote 152 .. .. K£	**3,000**	**2,800**		–	–	–	–

VOTE D15 MINISTRY OF LABOUR – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D15 MINISTRY OF LABOUR .. .. .. K£	**120,928**	**104,710**		-	-	-	-

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I.ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Tourism and Wildlife, for capital expenditure inçluding General Administration and Planning, Kenya Wildlife Service and Wildlife and Fisheries Training Institute.

Thirteen million, six hundred and sixty two thousand, four hundred and ninety pounds.

(K£ 13,662,490)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
160 General Administration and Planning	250,060	1,168,242	315,000	853,242
163 Kenya Wildlife Service	3,664,569	23,626,463	10,898,215	12,728,248
164 Kenyatta International Conference Centre	87,607	–	–	–
165 Naivasha Wildlife and Fisheries Training Institute	40,000	81,000	–	81,000
TOTAL FOR VOTE D16 MINISTRY OF TOURISM AND WILDLIFE K£	**4,042,236**	**24,875,705**	**11,213,215**	**13,662,490**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93					
II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife					
HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		160 General Administration and Planning			
530		**530 Headquarters Administrative Services**			
	301	Hotel Catering and Tourism		328,325	-
	302	Grant to Kenya Utalii College		-	815,000
	400	ASK Show Stands		30,000	31,500
	404	Office Partitioning		20,000	18,000
	431	Construction of Tourist Circuit Roads		200,060	303,742
		GROSS EXPENDITURE	K£	578,385	1,168,242
		Appropriations in Aid			
	900	Credit Purchase - UNDP		328,325	-
	901	Credit Purchase - SWITZERLAND		-	315,000
		Total Appropriations in Aid	K£	328,325	315,000
		Net Expenditure Head 530	**K£**	**250,060**	**853,242**
		Net Expenditure Subvote 160	**K£**	**250,060**	**853,242**
		163 Kenya Wildlife Service			
531		**531 Departmental Headquarters**			
	100	Transport Operating Expenses		15,100	680,800
	101	Motor Vehicle Repairs		-	852,500
	110	Travelling and Accommodation Expences		30,550	100,550
	184	Contracted Professional Services		155,266	720,622
	188	Review and Evaluation		-	72,500
	190	Miscellaneous Other Charges		137,950	583,757
	191	Project Preparation Facility		150,000	1,425,000
	192	Project Preparation Facility		100,000	100,000
	194	Training Expenses		47,250	559,000
	195	Technical Assistance --JAPAN		4,042,258	390,258
	201	Rehabilitation of Vehicles		-	883,400
	210	Purchase of Additional Vehicles		574,000	2,049,600
	220	Purchase of Plant and Equipment		594,000	2,426,962
	221	Purchase of Plant and Equipment		92,151	90,000
	222	Purchase of Plant and Equipment		780,000	-
	223	Radio Communications		956,250	351,000
	250	Repair of Plant and Equipment		450,000	852,500
	251	Rehabilitation of Plant and Equipment		-	1,182,000
	261	Rehabilitation of Buildings		-	948,400
	275	Natural Environment Protection		67,750	15,900
	280	Maintenance of Roads, Ferries and Jetties		441,800	547,900
	281	Rehabilitation of Fences		-	236,400
	314	Laikipia West Fencing Pilot Project		-	159,000
	315	Grants to Kenya Wildlife Service		213,903	60,408
	316	Ecological Research		54,350	487,600
	341	Community Conservation		-	578,000
	400	Construction of Buildings - Non-Residential		293,000	2,833,166
	430	Construction of Roads, Bridges, Ferries and Jetties		-	840,300
	431	Construction of Trenches and Fences		-	483,600

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		163 Kenya Wildlife Service *–(Contd.)*			
531		**531 Departmental Headquarters** *–(Contd.)*			
		GROSS EXPENDITURE	K£	9,195,578	20,511,123
		Appropriations in Aid			
	901	Credit Purchase - JAPAN		4,000,000	–
	902	Credit Purchase - EEC/EDF		1,200,000	975,000
	903	Credit Purchase - UNDP		–	164,215
	904	Direct Payment - USAID		–	2,500,000
	905	Credit Purchase - UK		2,456,250	–
	906	Direct Payment - NETHERLANDS		100,000	100,000
	907	Credit Purchase - EDF/EEC		–	159,000
	952	Credit Purchase - IDA		–	7,000,000
		Total Appropriations in Aid	K£	7,756,250	10,898,215
		Net Expenditure Head 531	K£	**1,439,328**	**9,612,908**
542		**542 Management Projects**			
	184	Contracted Professional Services		334,660	186,920
	190	Miscellaneous Other Charges		100,000	155,767
	192	Warden In-Service Training		150,000	124,614
	210	Purchase of Additional Vehicles		350,000	586,920
	217	Purchase of Additional Boats		–	31,153
	220	Purchase of Plant and Equipment		–	373,840
	400	Construction of Buildings - Non-Residential		460,000	685,375
	420	Construction of Water Supplies and Sewerage		345,000	503,449
	430	Construction of Roads, Bridges, Ferries and Jetties		550,000	342,687
	431	Construction of Trenches and Fences		120,241	124,615
		GROSS EXPENDITURE	K£	2,409,901	3,115,340
		Appropriations in Aid			
	951	Credit Purchase - IDA		184,660	–
		Net Expenditure Head 542	K£	**2,225,241**	**3,115,340**
		Net Expenditure Subvote 163	K£	**3,664,569**	**12,728,248**
		164 Kenyatta International Conference Centre			
580		**580 Kenyatta International Conference Centre**			
	295	Minor Alterations and Maintenance Works		10,707	–
	401	Major Renovation		76,900	–
		Net Expenditure Head 580	K£	**87,607**	**–**
		Net Expenditure Subvote 164	K£	**87,607**	**–**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		165 Naivasha Wildlife and Fisheries Training Institute		
575		**575 Wildlife and Fisheries Training Institute**		
	400	Construction of Buildings - Non-Residential	10,000	40,000
	403	Soil Conservation Works	–	9,000
	405	Irrigation Works	–	14,000
	410	Construction of Buildings - Residential	20,000	9,000
	431	Construction of Trenches and Fences	10,000	9,000
		Net Expenditure Head 575 .. .. .. K£	**40,000**	**81,000**
		Net Expenditure Subvote 165 .. .. .. K£	**40,000**	**81,000**
		Total Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE K£	**4,042,236**	**13,662,490**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			160 General Administration and Planning							
530			**530 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		301	Hotel Catering and Tourism	328,325	–	UNDP	–	–	–	–
		302	Grant to Kenya Utalii College ++	–	815,000	SWITZERLAND	315,000	–	–	–
		400	ASK Show Stands	30,000	31,500	GOK	–	–	–	–
		404	Office Partitioning	20,000	18,000	GOK	–	–	–	–
		431	Construction of Tourist Circuit Roads	200,060	303,742	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	578,385	1,168,242		315,000	–	–	–
			Appropriations in Aid							
		900	Credit Purchase - UNDP	328,325	–		–	–	–	–
		901	Credit Purchase - SWITZERLAND	–	315,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	328,325	315,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**250,060**	**853,242**		**315,000**	**–**	**–**	**–**
			Net Expenditure Head 530 .. .. .. K£	**250,060**	**853,242**		**315,000**	**–**	**–**	**–**
			Net Expenditure Subvote 160 .. .. K£	**250,060**	**853,242**		**315,000**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service							
531			**531 Departmental Headquarters**							
	000		**000 Headquarters**							
		191	Project Preparation Facility *	150,000	1,425,000	USAID	–	1,425,000	–	–
		192	Project Preparation Facility +++	100,000	100,000	NETHERLANDS	100,000	–	–	–
		195	Technical Assistance --JAPAN	4,000,000	–	JAPAN	–	–	–	–
		222	Purchase of Plant and Equipment	780,000	–	IDA	–	–	–	–
		223	Radio Communications	956,250	–	UK	–	–	–	–
		314	Laikipia West Fencing Pilot Project +++	–	159,000	EDF/EEC	159,000	–	–	–
		315	Grant to Kenya Wildlife Service	213,903	60,408	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,200,153	1,744,408		259,000	1,425,000	–	–
			Appropriations in Aid							
		901	Credit Purchase - JAPAN	4,000,000	–		–	–	–	–
		905	Credit Purchase - UK	956,250	–		–	–	–	–
		906	Direct Payment - NETHERLANDS	100,000	100,000		–	–	–	–
		907	Credit Purchase - EDF/EEC	–	159,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	5,056,250	259,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,143,903**	**1,485,408**		**259,000**	**1,425,000**	–	–
	016		**016 Masai Mara Conservation Project**							
		100	Transport Operating Expenses +++	15,100	15,800	EDF/EEC	15,800	–	–	–
		184	Contracted Professional Services +++	62,500	42,415	EDF/EEC	42,415	–	–	–
		188	Review and Evaluation +++	–	72,500	EDF/EEC	72,500	–	–	–
		190	Miscellaneous Other Charges +++	60,250	191,057	EDF/EEC	191,057	–	–	–
		194	Training Expenses +++	47,250	19,000	EDF/EEC	19,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Departmental Headquarters** *–(Contd.)*							
	016		**016 Masai Mara Conservation Project** *–(Contd.)*							
		210	Purchase of Additional Vehicles +++	–	40,000	EDF/EEC	40,000	–	–	–
		220	Purchase of Plant and Equipment +++	158,000	32,962	EDF/EEC	32,962	–	–	–
		275	Natural Environment Protection +++	67,750	15,900	EDF/EEC	15,900	–	–	–
		280	Maintenance of Roads, Ferries and Jetties +++	441,800	138,200	EDF/EEC	138,200	–	–	–
		316	Ecological Research +++	54,350	19,600	EDF/EEC	19,600	–	–	–
		400	Construction of Buildings - Non-Residential +++	293,000	387,566	EDF/EEC	387,566	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,200,000	975,000		975,000	–	–	–
			Appropriations in Aid							
		902	Credit Purchase - EEC/EDF	1,200,000	975,000		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	–	–		**975,000**	–	–	–
	017		**017 Assistance to Kenya Wildlife Service**							
		110	Travelling and Accommodation Expences *	30,550	30,550	UNDP	15,550	15,000	–	–
		184	Contracted Professional Services *	92,766	93,207	UNDP	41,556	51,651	–	–
		190	Miscellaneous Other Charges *	37,700	37,700	UNDP	27,700	10,000	–	–
		195	Staff Training *	42,258	40,258	UNDP	20,258	20,000	–	–
		221	Purchase of Plant and Equipment *	92,151	90,000	UNDP	59,151	30,849	–	–
			GROSS EXPENDITURE .. .. .. K£	295,425	291,715		164,215	127,500	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Departmental Headquarters** *–(Contd.)*							
	017		**017 Assistance to Kenya Wildlife Service** *–(Contd.)*							
			Appropriations in Aid							
		903	Credit Purchase - UNDP	–	164,215		–	–	–	–
			Net Expenditure Subhead 017 .. .. K£	**295,425**	**127,500**		**164,215**	**127,500**	**–**	**–**
	019		**019 National Research Management**							
		190	Miscellaneous Other Charges	40,000	–	USAID	–	–	–	–
		210	Purchase of Additional Vehicles	574,000	–	USAID	–	–	–	–
		220	Purchase of Plant and Equipment	436,000	–	USAID	–	–	–	–
		250	Repair of Plant and Equipment	450,000	–	USAID	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,500,000	–		–	–	–	–
			Appropriations in Aid							
		905	Credit Purchase- USAID	1,500,000	–		–	–	–	–
			Net Expenditure Subhead 019 .. .. K£	–	–		–	–	–	–
	026		**026 Natural Resources Management(Cobra Project)**							
		184	Contracted Professional Services +++	–	200,000	USAID	200,000	–	–	–
		190	Miscellaneous Other Charges +++	–	180,000	USAID	180,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Departmental Headquarters** *–(Contd.)*							
	026		**026 Natural Resources Management(Cobra Project)** *–(Contd.)*							
		194	Training Expenses +++	–	330,000	USAID	330,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	393,000	USAID	393,000	–	–	–
		223	Purchase of Plant and Equipment +++	–	351,000	USAID	351,000	–	–	–
		316	Research +++	–	468,000	USAID	468,000	–	–	–
		341	Community Conservation +++	–	578,000	USAID	578,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	2,500,000		2,500,000	–	–	–
			Appropriations in Aid							
		904	Direct Payment - USAID	–	2,500,000		–	–	–	–
			Net Expenditure Subhead 026 .. .. K£	–	–		**2,500,000**	–	–	–
	027		**027 Wildlife and Protected Areas Management**							
		100	Transport Operating Expenses *	–	665,000	IDA	–	–	–	665,000
		101	Motor Vehicle Repairs *	–	852,500	IDA	–	–	678,200	174,300
		110	Travelling and Accommodation Expenses *	–	70,000	IDA	–	–	–	70,000
		184	Contracted Professional Services +++	–	385,000	IDA	–	–	385,000	–
		190	Miscellaneous Other Charges *	–	175,000	IDA	–	–	–	175,000
		194	Training Expenses *	–	210,000	IDA	–	–	–	210,000
		195	Technical Assistance +++	–	350,000	IDA	–	–	350,000	–
		201	Rehabilitation of Vehicles +++	–	883,400	IDA	–	–	883,400	–
		210	Purchase of Additional Vehicles +++	–	1,616,600	IDA	–	–	1,616,600	–
		220	Purchase of Plant and Equipment +++	–	2,394,000	IDA	–	–	2,394,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Departmental Headquarters** *–(Contd.)*							
	027		**027 Wildlife and Protected Areas Management** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment *	–	852,500	IDA	–	–	692,800	159,700
		251	Rehabilitation of Plant and Equipment *	–	1,182,000	IDA	–	–	–	1,182,000
		261	Rehabilitation of Buildings *	–	948,400	IDA	–	–	–	948,400
		280	Rehabilitation of Roads *	–	409,700	IDA	–	–	–	409,700
		281	Rehabilitation of Fences *	–	236,400	IDA	–	–	–	236,400
		400	Construction of Buildings - Non-Residential *	–	2,445,600	IDA	–	–	–	2,445,600
		430	Construction of Roads, Bridges, Ferries and Jetties *	–	840,300	IDA	–	–	–	840,300
		431	Construction of Trenches and Fences *	–	483,600	IDA	–	–	–	483,600
			GROSS EXPENDITURE .. .. .. K£	–	15,000,000		–	–	7,000,000	8,000,000
			Appropriations in Aid							
		952	Credit Purchase - IDA	–	7,000,000		–	–	–	–
			Net Expenditure Subhead 027 .. .. K£	**–**	**8,000,000**		**–**	**–**	**7,000,000**	**8,000,000**
			Net Expenditure Head 531 .. .. .. K£	**1,439,328**	**9,612,908**		**3,898,215**	**1,552,500**	**7,000,000**	**8,000,000**
542			**542 Management Projects**							
	018		**018 Rural Services Design Project**							
		184	Contracted Professional Services *	334,660	186,920	IDA	–	–	–	186,920
		190	Miscellaneous Other Charges *	100,000	155,767	IDA	–	–	–	155,767
		192	Warden In-Service Training *	150,000	124,614	IDA	–	–	–	124,614

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*								
542			**542 Management Projects** *–(Contd.)*								
	018		**018 Rural Services Design Project** *–(Contd.)*								
		210	Purchase of Additional Vehicles *		350,000	586,920	IDA	–	–	–	586,920
		217	Purchase of Additional Boats *		–	31,153	IDA	–	–	–	31,153
		220	Purchase of Plant and Equipment *		–	373,840	IDA	–	–	–	373,840
		400	Construction of Buildings - Non-Residential *		460,000	685,375	IDA	–	–	–	685,375
		420	Construction of Water Supplies and Sewerage *		345,000	503,449	IDA	–	–	–	503,449
		430	Construction of Roads, Bridges, Ferries and Jetties *		550,000	342,687	IDA	–	–	–	342,687
		431	Construction of Trenches and Fences *		120,241	124,615	IDA	–	–	–	124,615
			GROSS EXPENDITURE	K£	2,409,901	3,115,340		–	–	–	3,115,340
			Appropriations in Aid								
		951	Credit Purchase - IDA		184,660	–		–	–	–	–
			Net Expenditure Subhead 018	**K£**	**2,225,241**	**3,115,340**		**–**	**–**	**–**	**3,115,340**
			Net Expenditure Head 542	**K£**	**2,225,241**	**3,115,340**		**–**	**–**	**–**	**3,115,340**
			Net Expenditure Subvote 163	**K£**	**3,664,569**	**12,728,248**		**3,898,215**	**1,552,500**	**7,000,000**	**11,115,340**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			164 Kenyatta International Conference Centre							
580			**580 Kenyatta International Conference Centre**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	10,707	–	GOK	–	–	–	–
		401	Major Renovation	76,900	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**87,607**	–		–	–	–	–
			Net Expenditure Head 580 .. .. .. K£	**87,607**	–		–	–	–	–
			Net Expenditure Subvote 164 .. .. K£	**87,607**	–		–	–	–	–
			165 Naivasha Wildlife and Fisheries Training Institute							
575			**575 Naivasha Wildlife and Fisheries Training Institute**							
		400	Construction of Buildings - Non-Residential	10,000	40,000	GOK	–	–	–	–
		403	Soil Conservation Works	–	9,000	GOK	–	–	–	–
		405	Irrigation Works	–	14,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	20,000	9,000	GOK	–	–	–	–
		431	Construction of Trenches and Fences	10,000	9,000	GOK	–	–	–	–
			Net Expenditure Head 575 .. .. .. K£	**40,000**	**81,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			165 Naivasha Wildlife and Fisheries Training Institute *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 165 .. .. K£	**40,000**	**81,000**		–	–	–	–
			Total Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE K£	**4,042,236**	**13,662,490**		**4,213,215**	**1,552,500**	**7,000,000**	**11,115,340**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D17 MINISTRY OF LIVESTOCK DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June,1993, for the Ministry of Livestock Development for capital expenditure including General Administration and Planning, Livestock Production and Marketing Services, Veterinary Services, Livestock Education and Extension Services and Integrated Livestock Production.

Eleven million, four hundred and eighty five thousand, nine hundred and seventy pounds.

(K£ 11,485,970)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
170 General Administration and Planning	1,002,136	628,490	–	628,490
171 Livestock Development Programme	937,142	10,912,714	8,920,598	1,992,116
172 Veterinary Services	724,780	6,730,544	5,185,814	1,544,730
173 Rangeland Development Services	–	998,400	925,325	73,075
174 Livestock Education and Extension Services	102,000	145,350	–	145,350
175 Animal Resources Services	241,359	342,760	–	342,760
177 Integrated Livestock Production	6,062,735	13,465,750	6,706,301	6,759,449
TOTAL FOR VOTE D17 MINISTRY OF LIVESTOCK DEVELOPMENT .. .. K£	**9,070,152**	**33,224,008**	**21,738,038**	**11,485,970**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		170 General Administration and Planning		
248		**248 Headquarters Administrative Services**		
	174	Purchase of Stationery	9,219	15,000
	184	Contracted Professional Services	–	53,287
	190	Miscellaneous Other Charges	–	12,000
	194	Training Expenses	209,400	116,369
	201	Rehabilitation of Land Rovers	25,000	10,000
	210	Purchase of Additional Vehicles	27,000	–
	220	Purchase of Plant and Equipment	93,570	12,000
	260	Maintenance of Stations - Halal	–	20,000
	300	Compensation Claims for Upland Bacon Factory	15,000	–
	400	Construction of Buildings- Mifugo House	612,947	145,834
	401	Construction of Show Stands	10,000	10,000
		Net Expenditure Head 248 .. .. .. K£	**1,002,136**	**394,490**
268		**268 Planning and Feasibility Studies**		
	100	Transport Operating Expenses	–	5,000
	110	Travelling and Accommodation Expenses	–	4,500
	174	Purchase of Stationery	–	3,000
	190	Miscellaneous Other Charges	–	1,500
	194	Training Expenses	–	86,830
	220	Purchase of Plant and Equipment	–	104,000
	250	Maintenance of Plant, Machinery and Equipment	–	29,170
		Net Expenditure Head 268 .. .. .. K£	**–**	**234,000**
		Net Expenditure Subvote 170 .. .. .. K£	**1,002,136**	**628,490**
		171 Livestock Development Programme		
275		**275 Artificial Insemination Services**		
	400	Construction of Buildings - Non-Residential	20,253	27,000
		Net Expenditure Head 275 .. .. .. K£	**20,253**	**27,000**
278		**278 District Livestock Marketing Services**		
	100	Transport Operating Expenses	10,000	20,000
	110	Travelling and Accommodation Expenses	3,500	20,000
	121	Telephone Expenses	–	4,000
	171	Publishing and Printing Expenses	–	3,000
	174	Purchase of Stationery	–	3,000
	175	Advertising and Publicity	–	3,000
	190	Miscellaneous Other Charges	75,000	15,000
	194	Training Expenses	65,046	304,500
	210	Purchase of Additional Vehicles	49,000	75,000
	220	Purchase of Plant and Equipment	49,000	75,000
	250	Maintenance of Plant, Machinery and Equipment	–	22,000
	260	Maintenance of Buildings and Stations	–	10,000
	261	Rehabilitation of Dips	17,952	–
	295	Minor Alterations and Maintenance Works	–	75,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		171 Livestock Development Programme *–(Contd.)*		
278		**278 District Livestock Marketing Services** *–(Contd.)*		
	340	Grants to Private Organisations	–	125,000
	400	Construction of Buildings - Non-Residential	20,250	100,000
	402	Rehabilitation of Dips	18,906	–
	410	Construction of Buildings - Residential	28,832	75,000
	420	Construction of Water Supplies and Sewerage	21,432	100,000
		Net Expenditure Head 278 .. .. .. K£	**358,918**	**1,029,500**
279		**279 Holding Grounds Services**		
	100	Transport Operating Expenses	621,250	474,500
	110	Travelling and Accommodation Expenses	128,000	225,000
	112	External Travelling and Accommodation	–	6,000
	120	Postal and Telegrams Expenses	1,000	6,200
	121	Telephone Expenses	12,000	11,800
	131	Expenses of Boards, Committees and Conferences	15,000	40,000
	140	Electricity, Water and Conservancy	4,000	5,500
	150	Purchase of Supplies for Production	145,000	105,000
	151	Purchase of Animals	60,000	150,000
	153	Purchase of Farm Inputs	15,000	10,000
	171	Publishing and Printing Expenses	2,000	32,000
	174	Purchase of Stationery	27,000	39,000
	175	Advertising and Publicity	9,000	15,000
	184	Contracted Professional Services	530,000	781,970
	185	Computer Charges	10,000	13,000
	190	Miscellaneous Other Charges	125,300	165,000
	194	Training Expenses	40,000	180,000
	210	Purchase of Additional Vehicles	375,000	250,000
	220	Purchase of Plant and Equipment	499,000	391,500
	250	Maintenance of Plant, Machinery and Equipment	208,000	192,000
	260	Maintenance of Buildings and Stations	172,000	160,000
	262	Range Rehabilitation	75,000	85,000
	270	Maintenance of Water Supplies and Sewerage	25,000	20,000
	400	Construction of Buildings - Non-Residential	660,000	570,000
	410	Construction of Buildings - Residential	621,000	500,020
	420	Construction of Water Supplies and Sewerage	835,000	905,000
	421	Construction of Dips	110,000	150,020
	422	Construction of Stock Handling Facilities	209,750	100,020
		GROSS EXPENDITURE .. .. K£	5,534,300	5,583,530
		Appropriations in Aid		
	917	Direct Payment -EEC	5,480,000	5,533,530
		Total Appropriations in Aid .. .. .. K£	5,480,000	5,533,530
		Net Expenditure Head 279 .. .. .. K£	**54,300**	**50,000**
280		**280 Animal Production Farms**		
	050	House Allowances	4,500	–
	100	Transport Operating Expenses	17,500	34,500
	110	Travelling and Accommodation Expenses	11,000	16,350
	120	Postal and Telegrams Expenses	500	1,000
	121	Telephone Expenses	3,000	1,000
	140	Electricity, Water and Conservancy	4,000	2,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		171 Livestock Development Programme *–(Contd.)*		
280		**280 Animal Production Farms** *–(Contd.)*		
	150	Purchase of Supplies for Production	6,500	7,000
	151	Drugs and Dressings	20,000	2,000
	152	Purchase of Farm Inputs	20,000	15,000
	153	Fungicides, Insecticides and Sprays	14,500	2,500
	154	Purchase of Drugs, Sera and Vaccines	700,000	20,000
	171	Publishing and Printing Expenses	5,000	5,000
	174	Purchase of Stationery	11,500	4,000
	184	Contracted Professional Services	–	130,000
	190	Miscellaneous Other Charges	10,500	11,000
	194	Training Expenses	20,000	101,350
	210	Purchase of Additional Vehicles	17,000	80,000
	220	Purchase of Plant and Equipment	22,000	120,000
	221	Purchase of Prefabs	15,000	–
	250	Maintenance of Plant, Machinery and Equipment	6,500	77,500
	260	Maintenance of Buildings and Stations	27,500	17,660
	295	Minor Alterations and Maintenance Works	11,500	27,500
	340	Grants to Private Organisations	10,000	19,400
	400	Construction of Buildings - Non-Residential	–	65,000
	409	Purchase of Prefabs	24,999	25,000
		GROSS EXPENDITURE .. .. K£	982,999	784,760
		Appropriations in Aid		
	903	Credit Purchase - FRG	939,000	661,200
		Net Expenditure Head 280 .. .. .. K£	**43,999**	**123,560**
281		**281 Rural Dairy Services**		
	100	Transport Operating Expenses	197,182	197,087
	110	Travelling and Accommodation Expenses	135,040	127,209
	150	Purchase of Supplies for Production	29,905	31,302
	151	Purchase of Animals	241,551	217,345
	153	Farm Inputs	116,181	111,316
	154	Purchase of Drugs, Sera and Vaccines	4,022	5,150
	174	Purchase of Stationery	43,989	48,300
	184	Contracted Professional Services	75,000	75,000
	190	Miscellaneous Other Charges	53,219	58,782
	194	Training Expenses	53,967	54,728
	200	Replacement of Motor Vehicles	142,170	–
	220	Purchase of Plant and Equipment	83,000	50,000
	250	Maintenance of Plant, Machinery and Equipment	38,182	40,167
	260	Maintenance of Buildings and Stations	–	4,000
	261	Rehabilitation of Dips	6,348	12,310
	295	Minor Alterations and Maintenance Works	27,852	18,816
	296	Renovation, Collection and Cooling Project - KCC	6,660,000	–
	402	Rehabilitation of Dips	26,298	25,930
	405	Construction of Water Supplies	3,462	–
	420	Construction of Water Supplies	38,265	39,046
		GROSS EXPENDITURE .. .. K£	7,975,633	1,116,488

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		171 Livestock Development Programme *–(Contd.)*		
281		**281 Rural Dairy Services** *–(Contd.)*		
		Appropriations in Aid		
	901	Direct Payment - DANIDA	6,660,000	–
	907	Direct Payment - FINLAND	1,178,517	895,178
		Total Appropriations in Aid .. .. .. K£	7,838,517	895,178
		Net Expenditure Head 281 .. .. .. K£	**137,116**	**221,310**
282		**282 National Dairy Development Project**		
	100	Transport Operating Expenses	749,622	383,987
	110	Travelling and Accommodation Expenses	49,770	63,224
	153	Farm Inputs	43,200	56,033
	174	Purchase of Stationery	61,070	65,314
	184	Contracted Professional Services	81,250	100,000
	190	Miscellaneous Other Charges	28,150	33,544
	194	Training Expenses	294,883	445,290
	210	Purchase of Additional Vehicles	400,000	290,625
	220	Purchase of Plant and Equipment	36,250	6,250
	260	Maintenance of Buildings and Stations	39,765	50,911
	340	Grants to Co-operative Society - Yala	30,000	–
		GROSS EXPENDITURE .. .. K£	1,813,960	1,495,178
		Appropriations in Aid		
	905	Direct Payment - NETHERLANDS	1,601,000	1,142,584
		Total Appropriations in Aid .. .. .. K£	1,601,000	1,142,584
		Net Expenditure Head 282 .. .. .. K£	**212,960**	**352,594**
283		**283 National Poultry Development Programme**		
	100	Transport Operating Expenses	205,970	91,550
	110	Travelling and Accommodation Expenses	42,680	29,654
	150	Purchase of Supplies for Production	200	350
	151	Purchase of Animals	8,160	13,470
	153	Farm Inputs	39,050	48,279
	154	Purchase of Drugs, Sera and Vaccines	3,790	14,230
	171	Publishing and Printing Expenses	4,800	4,300
	174	Purchase of Stationery	9,560	6,833
	184	Contracted Professional Services	41,400	33,600
	190	Miscellaneous Other Charges	17,486	21,330
	194	Training Expenses	199,310	251,043
	210	Purchase of Additional Vehicles	–	154,298
	220	Purchase of Plant and Equipment	136,380	138,512
	250	Maintenance of Plant, Machinery and Equipment	600	1,020
	260	Maintenance of Buildings and Stations	13,560	34,148
	295	Minor Alterations and Maintenance Works	8,200	12,186
	296	Contingencies	28,450	21,455

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		171 Livestock Development Programme –*(Contd.)*			
283		**283 National Poultry Development Programme** –*(Contd.)*			
		GROSS EXPENDITURE	K£	759,596	876,258
		Appropriations in Aid			
	905	Direct Payment - NETHERLANDS		650,000	688,106
		Total Appropriations in Aid	K£	650,000	688,106
		Net Expenditure Head 283	K£	**109,596**	**188,152**
		Net Expenditure Subvote 171	K£	**937,142**	**1,992,116**
		172 Veterinary Services			
292		**292 Meat Inspectorate**			
	295	Minor Alterations and Maintenance Works		3,000	10,230
		Net Expenditure Head 292	K£	**3,000**	**10,230**
293		**293 Hides and Skins Improvement**			
	001	Personal Emoluments		35,700	–
	050	House Allowance		4,300	–
	100	Transport Operating Expenses		67,598	–
	110	Travelling and Accommodation Expenses		15,000	–
	190	Miscellaneous Other Charges		17,000	–
	194	Training Expenses		44,000	–
	220	Purchase of Plant and Equipment		69,000	–
		GROSS EXPENDITURE	K£	252,598	–
		Appropriations in Aid			
	900	Direct Payment - UNIDO		252,598	–
		Net Expenditure Head 293	K£	–	–
294		**294 Tsetse Control**			
	100	Transport Operating Expenses		21,500	30,000
	110	Travelling and Accommodation Expenses		18,400	24,500
	150	Purchase of Supplies for Production		–	6,000
	154	Purchase of Drugs, Sera and Vaccines		194,500	323,000
	156	Laboratory Stores		2,000	130,000
	172	Purchase of Uniforms and Protective Clothing		950	1,000
	190	Miscellaneous Other Charges		7,000	12,000
	220	Purchase of Plant and Equipment		5,000	5,000
	250	Maintenance of Plant, Machinery and Equipment		–	1,000
	260	Maintenance of Tsetse Stations		19,000	31,500
	263	Rehabilitation of Tsetse Camps		6,000	17,500

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		172 Veterinary Services *–(Contd.)*		
294		**294 Tsetse Control** *–(Contd.)*		
	402	Rehabilitation of Tsetse Camps	8,000	17,000
	409	Purchase of Prefabs	6,000	5,000
		Net Expenditure Head 294 .. .. .. K£	**288,350**	**603,500**
299		**299 Disease and Pest Control Services**		
	100	Transport Operating Expenses	82,400	306,250
	110	Travelling and Accommodation Expenses	46,030	178,975
	154	Purchase of Drugs, Sera and Vaccines	265,000	1,080,576
	156	Laboratory Stores	–	15,800
	159	Emergency Campaigns	–	50,000
	172	Purchase of Uniforms and Clothing	–	3,000
	184	Contracted Professional Services	6,000	21,813
	190	Miscellaneous Other Charges	15,000	12,200
	194	Training Expenses	–	50,000
	210	Purchase of Additional Vehicles	–	1,070,000
	220	Purchase of Plant and Equipment	15,000	163,080
	221	Purchase of Acaricide and Testing Unit	–	293,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	92,120
	340	Operational Expenses	–	2,780,000
		GROSS EXPENDITURE .. .. K£	439,430	6,116,814
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	6,000	2,485,814
	951	Direct Payment - FRG	–	2,700,000
		Total Appropriations in Aid .. .. .. K£	6,000	5,185,814
		Net Expenditure Head 299 .. .. .. K£	**433,430**	**931,000**
		Net Expenditure Subvote 172 .. .. .. K£	**724,780**	**1,544,730**
		173 Rangeland Development Services		
297		**297 Range Management and Improvement**		
	100	Transport Operating Expenses	268,660	130,000
	110	Travelling and Accommodation Expenses	110,000	85,000
	120	Postal and Telegrams Expenses	1,790	–
	121	Telephone Expenses	2,500	–
	151	Purchase of Animals	50,000	55,000
	153	Farm Inputs	30,000	38,500
	154	Purchase of Drugs, Sera and Vaccines	20,000	24,750
	156	Laboratory Stores	10,000	13,750
	171	Publishing and Printing Expenses	46,000	23,250
	174	Purchase of Stationery	20,550	27,600
	184	Contracted Professional Services	50,000	20,000
	190	Miscellaneous Other Charges	26,500	25,500
	194	Training Expenses	52,500	29,300
	210	Purchase of Additional Vehicles	70,000	–
	212	Purchase of Motor Cycles	7,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		173 Rangeland Development Services *–(Contd.)*		
297		**297 Range Management and Improvement** *–(Contd.)*		
	220	Purchase of Plant and Equipment	43,500	27,500
	250	Maintenance of Plant, Machinery and Equipment	8,500	6,250
	260	Maintenance of Buildings and Stations	16,000	11,000
	295	Minor Alterations and Maintenance Works	11,000	11,000
	400	Construction of Buildings - Non-Residential	225,000	170,000
	410	Construction of Buildings - Residential	203,500	200,000
	420	Construction of Water Supplies and Sewerage	125,000	100,000
		GROSS EXPENDITURE .. .. K£	1,398,000	998,400
		Appropriations in Aid		
	904	Project Payment - UK	263,000	–
	917	Direct Payment - FRG	1,135,000	925,325
		Total Appropriations in Aid .. .. .. K£	1,398,000	925,325
		Net Expenditure Head 297 .. .. .. K£	**–**	**73,075**
		Net Expenditure Subvote 173 .. .. .. K£	**–**	**73,075**
		174 Livestock Education and Extension Services		
313		**313 Pastoral Areas Training Centre - Narok**		
	152	Farm Development	–	5,000
	295	Minor Alterations and Maintenance Works	1,000	1,000
	400	Construction of Buildings - Non-Residential	5,000	5,000
	420	Construction of Water Supplies and Sewerage	2,000	2,600
		Net Expenditure Head 313 .. .. .. K£	**8,000**	**13,600**
314		**314 Livestock Farmers Training Centres**		
	220	Purchase of Plant and Equipment	3,000	3,500
	295	Minor Alterations and Maintenance Works	3,000	3,500
		Net Expenditure Head 314 .. .. .. K£	**6,000**	**7,000**
329		**329 Griftu Pastoral Training Centre - Wajir**		
	152	Farm Development	2,500	3,750
	295	Minor Alterations and Maintenance Works	1,000	1,000
	425	Construction of Water Supplies	6,500	13,000
		Net Expenditure Head 329 .. .. .. K£	**10,000**	**17,750**
352		**352 AHITI - Ndomba**		
	152	Farm Development	5,000	8,000
	220	Purchase of Plant and Equipment	2,000	3,000
	295	Minor Alterations and Maintenance Works	2,000	2,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		174 Livestock Education and Extension Services –*(Contd.)*		
352		**352 AHITI - Ndomba** –*(Contd.)*		
	425	Construction of Water Supplies	15,000	5,000
		Net Expenditure Head 352 .. .. .. K£	**24,000**	**18,000**
353		**353 AHITI - Nyahururu**		
	152	Farm Development	–	8,000
	295	Minor Alterations and Maintenance Works	5,000	7,000
	425	Construction of Water Supplies	2,500	8,000
		Net Expenditure Head 353 .. .. .. K£	**7,500**	**23,000**
354		**354 AHITI - Kabete**		
	152	Farm Development	2,000	8,000
	220	Purchase of Plant and Equipment	2,000	5,000
	425	Construction of Water Supplies	2,000	6,000
		Net Expenditure Head 354 .. .. .. K£	**6,000**	**19,000**
388		**388 Meat Training School - Athi River**		
	152	Farm Development	4,500	7,000
	295	Minor Alterations and Maintenance Works	10,000	5,000
	425	Construction of Water Supplies	1,000	10,000
		Net Expenditure Head 388 .. .. .. K£	**15,500**	**22,000**
389		**389 Dairy Training School - Naivasha**		
	152	Farm Development	19,000	12,000
	295	Minor Alterations and Maintenance Works	2,000	3,000
	425	Construction of Water Supplies	4,000	10,000
		Net Expenditure Head 389 .. .. .. K£	**25,000**	**25,000**
		Net Expenditure Subvote 174 .. .. .. K£	**102,000**	**145,350**
		175 Animal Resources Services		
397		**397 Veterinary Investigation Laboratory Services**		
	100	Transport Operating Expenses	21,350	–
	110	Travelling and Accommodation Expenses	2,875	–
	152	Farm Development	4,358	4,560
	156	Laboratory Stores	13,200	–
	174	Purchase of Stationery	425	–
	184	Contracted Professional Services	175,000	–
	190	Miscellaneous Other Charges	4,365	–
	220	Purchase of Plant and Equipment	20,641	5,000
	250	Maintenance of Plant, Machinery and Equipment	1,100	–
	295	Minor Alterations and Maintenance Works	8,150	13,200

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		175 Animal Resources Services *–(Contd.)*		
397		**397 Veterinary Investigation Laboratory Services** *–(Contd.)*		
	400	Construction of Buildings - Non-Residential	169,435	20,000
	401	Extension of Effluent Tank	4,000	4,000
	425	Construction of Water Supplies	–	10,000
		GROSS EXPENDITURE .. .. K£	424,899	56,760
		Appropriations in Aid		
	904	Direct Payment-EEC	395,950	–
		Net Expenditure Head 397 .. .. .. K£	**28,949**	**56,760**
398		**398 Veterinary Farms Development**		
	152	Farm Development	131,660	175,000
	220	Purchase of Plant and Equipment	50,000	85,000
	295	Minor Alterations and Maintenance Works	30,750	26,000
		Net Expenditure Head 398 .. .. .. K£	**212,410**	**286,000**
		Net Expenditure Subvote 175 .. .. .. K£	**241,359**	**342,760**
		177 Integrated Livestock Production		
509		**509 ASAL Development Projects**		
	061	Bicycle Allowance	6,980	1,304
	100	Transport Operating Expenses	257,894	257,652
	110	Travelling and Accommodation Expenses	151,767	97,854
	140	Electricity, Water and Conservancy	346	–
	150	Purchase of Supplies for Production	–	90,663
	151	Purchase of Animals	68,952	35,104
	153	Purchase of Farm Inputs	95,007	76,332
	154	Purchase of Drugs, Sera and Vaccines	133,630	65,700
	171	Publishing and Printing Expenses	24,750	4,800
	174	Purchase of Stationery	39,188	21,307
	184	Contracted Professional Services	32,000	–
	190	Miscellaneous Other Charges	71,228	29,305
	194	Training Expenses	76,305	158,998
	210	Purchase of Additional Vehicles	467,960	398,750
	212	Purchase of Bicycles and Motor Cycles	193,700	230,015
	220	Purchase of Plant and Equipment	196,892	149,639
	221	Purchase of Prefabs	4,000	–
	250	Maintenance of Plant, Machinery and Equipment	7,077	13,525
	260	Maintenance of Buildings and Stations	77,884	32,324
	295	Minor Alterations and Maintenance Works	129,548	32,090
	340	Grants to Private Organisations	2,000,000	820,000
	400	Construction of Buildings - Non-Residential	37,490	73,109
	401	Civil Works	1,990	2,000
	402	Rehabilitation of Dips	53,100	67,302
	403	Soil Conservation Works	18,581	18,581
	404	Construction of Dips and Crushes	–	89,000
	405	Purchase of Prefabs	2,906	2,750
	409	Purchase of Prefabs	–	33,350

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		177 Integrated Livestock Production *–(Contd.)*		
509		**509 ASAL Development Projects** *–(Contd.)*		
	420	Construction of Water Supplies and Sewerage	18,050	23,050
		GROSS EXPENDITURE .. .. K£	4,167,225	2,824,504
		Appropriations in Aid		
	901	Direct Payment-NETHERLANDS	1,180,000	790,000
	903	Direct Payment - IFAD	33,500	33,808
	907	Direct Payment - FRG	–	200,000
	910	Direct Payment - DANIDA	174,470	275,000
	950	Direct Paymnet - FRG	1,000,000	–
	951	Direct Payment -IFAD	405,000	–
	952	Direct Payment - IFAD	–	98,400
	953	Direct Payment - IFAD	–	102,200
	954	Direct Payment - IFAD	–	141,100
	955	Direct Payment - IFAD	51,150	10,435
		Total Appropriations in Aid .. .. .. K£	2,844,120	1,650,943
		Net Expenditure Head 509 .. .. .. K£	**1,323,105**	**1,173,561**
512		**512 National Extension Programme**		
	002	Personal Emoluments - Technical Staff	69,729	–
	100	Transport Operating Expenses	449,085	211,000
	110	Travelling and Accommodation Expenses	264,092	142,500
	115	Bicycle Allowance	40,000	15,000
	150	Purchase of Supplies for Production	–	2,800
	151	Purchase of Animals	1,900	2,500
	153	Purchase of Farm Inputs	123,300	51,500
	154	Purchase of Drugs, Sera and Vaccines	47,000	25,138
	171	Publishing and Printing Expenses	10,000	10,000
	174	Purchase of Stationery	39,790	25,200
	184	Contracted Professional Services	42,500	178,500
	190	Miscellaneous Other Charges	109,845	60,700
	193	External Training Expenses	–	89,000
	194	Training Expenses	169,800	350,000
	200	Replacement of Motor Vehicles	452,000	155,000
	210	Purchase of Additional Vehicles	99,000	1,350,000
	212	Purchase of Bicycles and Motor Cycles	293,000	340,000
	220	Purchase of Plant and Equipment	200,896	242,500
	250	Maintenance of Plant, Machinery and Equipment	25,250	42,250
	260	Maintenance of Buildings and Stations	24,550	10,800
	295	Minor Alterations and Maintenance Works	16,000	7,000
	300	Grants to KARI	70,675	70,000
	400	Construction of Buildings - Non-Residential	44,500	5,000
	401	Civil Works	38,000	–
	409	Purchase of Prefabs	125,000	50,000
		GROSS EXPENDITURE .. .. K£	2,755,912	3,436,388
		Appropriations in Aid		
	901	Direct Payment-EEC	504,782	70,000
	950	Direct Payment - IDA	–	1,000,000
		Total Appropriations in Aid .. .. .. K£	504,782	1,070,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Livestock Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		177 Integrated Livestock Production *–(Contd.)*			
512		**512 National Extension Programme** *–(Contd.)*			
		Net Expenditure Head 512	K£	**2,251,130**	**2,366,388**
513		**513 Animal Health Rehabilitation Project**			
	100	Transport Operating Expenses		487,000	587,000
	110	Travelling and Accommodation Expenses		230,000	250,000
	154	Purchase of Drugs, Sera and Vaccines		5,700,000	4,670,000
	171	Publishing and Printing Expenses		55,000	55,000
	174	Purchase of Stationery		–	5,000
	184	Contracted Professional Services		220,000	20,000
	190	Miscellaneous Other Charges		60,000	65,000
	194	Training Expenses		204,959	204,958
	200	Replacement of Motor Vehicles		195,000	–
	201	Rehabilitation of Vehicles		190,500	131,000
	210	Purchase of Additional Vehicles		3,280,000	360,000
	212	Purchase of Bicycles and Motor Cycles		396,000	256,000
	220	Purchase of Plant and Equipment		430,000	60,000
	250	Maintenance of Plant, Machinery and Equipment		167,000	186,900
	260	Maintenance of Buildings and Stations		174,000	279,000
	400	Construction of Buildings - Non-Residential		75,000	75,000
		GROSS EXPENDITURE	K£	11,864,459	7,204,858
		Appropriations in Aid			
	948	Direct Payment-UNDP		154,959	179,358
	950	Direct Payment-OPEC		1,875,000	–
	952	Direct Payment-IFAD		730,000	–
	955	Direct Payment-IDA		6,616,000	3,806,000
		Total Appropriations in Aid	K£	9,375,959	3,985,358
		Net Expenditure Head 513	K£	**2,488,500**	**3,219,500**
		Net Expenditure Subvote 177	K£	**6,062,735**	**6,759,449**
		Total Net Expenditure Vote D17 MINISTRY OF LIVESTOCK DEVELOPMENT	K£	**9,070,152**	**11,485,970**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			170 General Administration and Planning							
248			**248 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		201	Rehabilitation of Land Rovers	25,000	10,000	GOK	–	–	–	–
		260	Maintenance of Stations - Halal	–	20,000	GOK	–	–	–	–
		300	Compensation Claims for Upland Bacon Factory	15,000	–	GOK	–	–	–	–
		400	Construction of Buildings- Mifugo House	612,947	85,000	GOK	–	–	–	–
		401	Construction of Show Stands	10,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**662,947**	**125,000**		–	–	–	–
	010		**010 Budget Management Services - ASAO II**							
		174	Purchase of Stationery * ++	9,219	15,000	IDA	–	–	–	13,829
		184	Contracted Professional Services *	–	53,287	IDA	–	–	–	53,287
		190	Miscellaneous Other Charges * ++	–	12,000	IDA	–	–	–	10,500
		194	Training Expenses *	209,400	116,369	IDA	–	–	–	116,369
		210	Purchase of Additional Vehicles	27,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment * ++	93,570	12,000	IDA	–	–	–	9,000
		400	Construction of Buildings - Non-Residential *	–	60,834	IDA	–	–	–	60,834
			Net Expenditure Subhead 010 .. .. K£	**339,189**	**269,490**		–	–	–	**263,819**
			Net Expenditure Head 248 .. .. .. K£	**1,002,136**	**394,490**		–	–	–	**263,819**
268			**268 Planning and Feasibility Studies**							
	010		**010 Policy Analysis Project - ASAO II**							
		100	Transport Operating Expenses *	–	5,000	IDA	–	–	–	5,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			170 General Administration and Planning *–(Contd.)*							
268			**268 Planning and Feasibility Studies** *–(Contd.)*							
	010		**010 Policy Analysis Project - ASAO II** *–(Contd.)*							
		110	Travelling and Accommodation Expenses *	–	4,500	IDA	–	–	–	4,500
		174	Purchase of Stationery *	–	3,000	IDA	–	–	–	3,000
		190	Miscellaneous Other Charges *	–	1,500	IDA	–	–	–	1,500
		194	Training Expenses *	–	86,830	IDA	–	–	–	86,830
		220	Purchase of Plant and Equipment *	–	104,000	IDA	–	–	–	104,000
		250	Maintenance of Plant, Machinery and Equipment *	–	29,170	IDA	–	–	–	29,170
			Net Expenditure Subhead 010 .. .. K£	–	**234,000**		–	–	–	**234,000**
			Net Expenditure Head 268 .. .. .. K£	–	**234,000**		–	–	–	**234,000**
			Net Expenditure Subvote 170 .. .. K£	**1,002,136**	**628,490**		–	–	–	**497,819**
			171 Livestock Development Programme							
275			**275 Artificial Insemination Services**							
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	8,000	27,000	GOK	–	–	–	–
	770		**770 Artificial Insemination - Uasin Gishu**							
		400	Construction of Buildings - Non-Residential	6,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
275			**275 Artificial Insemination Services** *–(Contd.)*							
	910		**910 Artificial Insemination - Bungoma**							
		400	Construction of Buildings - Non-Residential	6,253	–	GOK	–	–	–	–
			Net Expenditure Head 275 .. .. .. K£	**20,253**	**27,000**		–	–	–	–
278			**278 District Livestock Marketing Services**							
	020		**020 Livestock Marketing Project (RSD)**							
		100	Transport Operating Expenses * ++	10,000	20,000	IDA	–	–	–	15,000
		110	Travelling and Accommodation Expenses * ++	3,500	20,000	IDA	–	–	–	15,000
		121	Telephone Expenses * ++	–	4,000	IDA	–	–	–	2,500
		171	Publishing and Printing Expenses * ++	–	3,000	IDA	–	–	–	2,000
		174	Purchase of Stationery * ++	–	3,000	IDA	–	–	–	2,000
		175	Advertising and Publicity * ++	–	3,000	IDA	–	–	–	2,000
		190	Miscellaneous Other Charges * ++	75,000	15,000	IDA	–	–	–	2,000
		194	Training Expenses *	65,046	304,500	IDA	–	–	–	12,000
		210	Purchase of Additional Vehicles *	49,000	75,000	IDA	–	–	–	304,500
		220	Purchase of Plant and Equipment * ++	49,000	75,000	IDA	–	–	–	75,000
		250	Maintenance of Plant, Machinery and Equipment *	–	22,000	IDA	–	–	–	70,000
		260	Maintenance of Buildings and Stations *	–	10,000	IDA	–	–	–	22,000
		261	Rehabilitation of Dips	17,952	–	GOK	–	–	–	10,000
		295	Minor Alterations and Maintenance Works * ++	–	75,000	IDA	–	–	–	–
		340	Grants to Private Organisations *	–	125,000	IDA	–	–	–	68,000
		400	Construction of Buildings - Non-Residential *	20,250	100,000	IDA	–	–	–	125,000
		402	Rehabilitation of Dips	18,906	–	GOK	–	–	–	100,000
		410	Construction of Buildings - Residential *	28,832	75,000	IDA	–	–	–	–
										75,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
278			**278 District Livestock Marketing Services** *–(Contd.)*							
	020		**020 Livestock Marketing Project (RSD)** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage *	21,432	100,000	IDA	–	–	–	100,000
			Net Expenditure Subhead 020 .. .. K£	**358,918**	**1,029,500**		–	–	–	**1,000,000**
			Net Expenditure Head 278 .. .. .. K£	**358,918**	**1,029,500**		–	–	–	**1,000,000**
279			**279 Holding Grounds Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses +++	216,250	224,500	EDF/EEC	224,500	–	–	–
		110	Travelling and Accommodation Expenses +++	54,000	69,000	EDF/EEC	69,000	–	–	–
		112	External Travelling and Accommodation +++	–	5,000	EDF/EEC	5,000	–	–	–
		120	Postal and Telegrams Expenses +++	1,000	1,200	EDF/EEC	1,200	–	–	–
		121	Telephone Expenses +++	12,000	1,800	EDF/EEC	1,800	–	–	–
		131	Expenses of Boards, Committee and Conferences +++	15,000	20,000	EDF/EEC	20,000	–	–	–
		140	Electricity, Water and Conservancy +++	2,000	2,500	EDF/EEC	2,500	–	–	–
		153	Purchase of Farm Inputs +++	15,000	10,000	EDF/EEC	10,000	–	–	–
		171	Publishing and Printing Expenses +++	2,000	2,000	EDF/EEC	2,000	–	–	–
		174	Purchase of Stationery +++	7,000	8,000	EDF/EEC	8,000	–	–	–
		175	Advertising and Publicity +++	9,000	5,000	EDF/EEC	5,000	–	–	–
		184	Contracted Professional Services +++	480,000	300,000	EDF/EEC	300,000	–	–	–
		190	Miscellaneous Other Charges +++	75,000	50,000	EDF/EEC	50,000	–	–	–
		194	Training Expenses +++	10,000	50,000	EDF/EEC	50,000	–	–	–
		210	Purchase of Additional Vehicles +++	200,000	40,000	EDF/EEC	40,000	–	–	–
		220	Purchase of Plant and Equipment +++	180,000	80,000	EDF/EEC	80,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	8,000	10,000	EDF/EEC	10,000	–	–	–
		260	Maintenance of Buildings and Stations +++	40,000	50,000	EDF/EEC	50,000	–	–	–
		262	Range Rehabilitation +++	25,000	5,000	EDF/EEC	5,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
279			**279 Holding Grounds Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		270	Maintenance of Water Supplies and Sewerage +++	25,000	20,000	EDF/EEC	20,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	160,000	20,000	EDF/EEC	20,000	–	–	–
		410	Construction of Buildings - Residential +++	146,000	20	EDF/EEC	20	–	–	–
		420	Construction of Water Supplies and Sewerage +++	130,000	130,000	EDF/EEC	130,000	–	–	–
		421	Construction of Dips +++	50,000	20	EDF/EEC	20	–	–	–
		422	Construction of Stock Handling Facilities +++	90,000	20	EDF/EEC	20	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,952,250	1,104,060		1,104,060	–	–	–
			Appropriations in Aid							
		917	Direct Payment -EEC	1,952,250	1,104,060		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**1,104,060**	–	–	–
	005		**005 National Livestock Census**							
		100	Transport Operating Expenses +++	–	50,000	EDF/EEC	50,000	–	–	–
		110	Travelling and Accommodation Expenses +++	–	80,000	EDF/EEC	80,000	–	–	–
		112	External Travelling and Accommodation +++	–	1,000	EDF/EEC	1,000	–	–	–
		120	Postal and Telegrams Expenses +++	–	5,000	EDF/EEC	5,000	–	–	–
		121	Telephone Expenses +++	–	10,000	EDF/EEC	10,000	–	–	–
		131	Expenses of Boards, Committees and Conferences +++	–	20,000	EDF/EEC	20,000	–	–	–
		171	Publishing and Printing Expenses +++	–	30,000	EDF/EEC	30,000	–	–	–
		174	Purchase of Stationery +++	–	6,000	EDF/EEC	6,000	–	–	–
		175	Advertising and Publicity +++	–	10,000	EDF/EEC	10,000	–	–	–
		184	Contracted Professional Services +++	–	381,970	EDF/EEC	381,970	–	–	–
		185	Computer Charges +++	–	8,000	EDF/EEC	8,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
279			**279 Holding Grounds Services** *–(Contd.)*							
	005		**005 National Livestock Census** *–(Contd.)*							
		190	Miscellaneous Other Charges +++	–	40,000	EDF/EEC	40,000	–	–	–
		194	Training Expenses +++	–	30,000	EDF/EEC	30,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	140,000	EDF/EEC	140,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	111,500	EDF/EEC	111,500	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	2,000	EDF/EEC	2,000	–	–	–
		260	Maintenance of Buildings and Stations +++	–	10,000	EDF/EEC	10,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	935,470		935,470	–	–	–
			Appropriations in Aid							
		917	Direct Payment -EEC	–	935,470		–	–	–	–
			Net Expenditure Subhead 005 .. .. K£	–	–		**935,470**	–	–	–
	010		**010 EEC Livestock Development Programme**							
		100	Transport Operating Expenses +++	405,000	200,000	EDF/EEC	200,000	–	–	–
		110	Travelling and Accommodation Expenses +++	72,000	76,000	EDF/EEC	76,000	–	–	–
		140	Electricity, Water and Conservancy +++	2,000	3,000	EDF/EEC	3,000	–	–	–
		150	Purchase of Supplies for Production +++	145,000	105,000	EDF/EEC	105,000	–	–	–
		151	Purchase of Animals +++	60,000	150,000	EDF/EEC	150,000	–	–	–
		174	Purchase of Stationery +++	20,000	25,000	EDF/EEC	25,000	–	–	–
		184	Contracted Professional Services +++	50,000	100,000	EDF/EEC	100,000	–	–	–
		185	Computer Charges +++	10,000	5,000	EDF/EEC	5,000	–	–	–
		190	Miscellaneous Other Charges +++	50,000	75,000	EDF/EEC	75,000	–	–	–
		194	Training Expenses +++	30,000	100,000	EDF/EEC	100,000	–	–	–
		210	Purchase of Additional Vehicles +++	175,000	70,000	EDF/EEC	70,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
279			**279 Holding Grounds Services** *–(Contd.)*							
	010		**010 EEC Livestock Development Programme** *–(Contd.)*							
		220	Purchase of Plant and Equipment +++	319,000	200,000	EDF/EEC	200,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	200,000	180,000	EDF/EEC	180,000	–	–	–
		260	Maintenance of Buildings and Stations +++	130,000	100,000	EDF/EEC	100,000	–	–	–
		262	Range Rehabilitation +++	50,000	80,000	EDF/EEC	80,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	450,000	500,000	EDF/EEC	500,000	–	–	–
		410	Construction of Buildings - Residential +++	475,000	500,000	EDF/EEC	500,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	705,000	775,000	EDF/EEC	775,000	–	–	–
		421	Construction of Dips +++	60,000	150,000	EDF/EEC	150,000	–	–	–
		422	Construction of Stock Handling Facilities +++	119,750	100,000	EDF/EEC	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,527,750	3,494,000		3,494,000	–	–	–
			Appropriations in Aid							
		917	Direct Payment -EEC	3,527,750	3,494,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		**3,494,000**	–	–	–
	850		**850 Development of Turkana Holding Grounds and Stock Routes**							
		110	Travelling and Accommodation Expenses	2,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	300	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	50,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 850 .. .. K£	**54,300**	**50,000**		–	–	–	–
			Net Expenditure Head 279 .. .. .. K£	**54,300**	**50,000**		**5,533,530**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
280			**280 Animal Production Farms**							
	010		**010 Animal Production Offices**							
		409	Purchase of Prefabs	24,999	10,000	GOK	–	–	–	–
	040		**040 Integrated Small Livestock Programme**							
		050	House Allowances	4,500	–	FRG	–	–	–	–
		100	Transport Operating Expenses ++	15,000	32,000	FRG	27,000	–	–	–
		110	Travelling and Accommodation Expenses ++	9,000	14,350	FRG	13,350	–	–	–
		120	Postal and Telegrams Expenses +++	500	1,000	FRG	1,000	–	–	–
		121	Telephone Expenses +++	3,000	1,000	FRG	1,000	–	–	–
		140	Electricity, Water and Conservancy +++	4,000	2,000	FRG	2,000	–	–	–
		150	Purchase of Supplies for Production ++	5,000	5,500	FRG	5,000	–	–	–
		151	Drugs and Dressings +++	20,000	2,000	FRG	2,000	–	–	–
		152	Purchase of Farm Inputs ++	20,000	15,000	FRG	10,000	–	–	–
		153	Fungicides, Insecticides and Sprays	12,000	–	FRG	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines +++	700,000	20,000	FRG	20,000	–	–	–
		171	Publishing and Printing Expenses +++	5,000	5,000	FRG	5,000	–	–	–
		174	Purchase of Stationery ++	10,000	2,500	FRG	2,000	–	–	–
		184	Contracted Professional Services +++	–	130,000	FRG	130,000	–	–	–
		190	Miscellaneous Other Charges ++	8,000	8,500	FRG	8,000	–	–	–
		194	Training Expenses +++	20,000	101,350	FRG	101,350	–	–	–
		210	Purchase of Additional Vehicles +++	17,000	80,000	FRG	80,000	–	–	–
		220	Purchase of Plant and Equipment +++	22,000	120,000	FRG	120,000	–	–	–
		221	Purchase of Prefabs	15,000	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	4,000	75,000	FRG	64,500	–	–	–
		260	Maintenance of Buildings and Stations ++	25,000	15,160	FRG	15,000	–	–	–
		295	Minor Alterations and Maintenance Works ++	10,000	26,000	FRG	20,000	–	–	–
		340	Grants to Private Organizations ++	10,000	19,400	FRG	19,000	–	–	–
		409	Purchase of Prefabs +++	–	15,000	FRG	15,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	939,000	690,760		661,200	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
280			**280 Animal Production Farms** *–(Contd.)*							
	040		**040 Integrated Small Livestock Programme** *–(Contd.)*							
			Appropriations in Aid							
		903	Credit Purchase - FRG	939,000	661,200		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**–**	**29,560**		**661,200**	**–**	**–**	**–**
	400		**400 Animal Production Offices - Embu**							
		400	Construction of Buildings - Non-Residential	–	65,000	GOK	–	–	–	–
	460		**460 Mbeere Tharaka Sheep and Goat Improvement Project**							
		100	Transport Operating Expenses	2,500	2,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	1,500	GOK	–	–	–	–
		153	Farm Inputs	2,500	2,500	GOK	–	–	–	–
		174	Purchase of Stationery	1,500	1,500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,500	2,500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,500	2,500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,500	2,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,500	1,500	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**19,000**	**19,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 280 .. .. .. K£	**43,999**	**123,560**		**661,200**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services**							
	036		**036 Rural Dairy Development Project - Headquarters**							
		100	Transport Operating Expenses	2,600	2,860	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,184	2,228	GOK	–	–	–	–
		174	Purchase of Stationery	1,040	1,061	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	510	GOK	–	–	–	–
		194	Training Expenses	1,040	1,061	GOK	–	–	–	–
		296	Renovation, Collection and Cooling Project - KCC	6,660,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,667,364	7,720		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - DANIDA	6,660,000	–		–	–	–	–
			Net Expenditure Subhead 036 .. .. K£	**7,364**	**7,720**		–	–	–	–
	037		**037 Livestock Development Project Headquarters**							
		100	Transport Operating Expenses ++	43,000	4,000	FINLAND	3,000	–	–	–
		110	Travelling and Accommodation Expenses ++	31,300	3,000	FINLAND	2,000	–	–	–
		151	Purchase of Animals	20,000	–	FINLAND	–	–	–	–
		174	Purchase of Stationery ++	1,000	1,000	FINLAND	500	–	–	–
		184	Contracted Professional Services	75,000	–	FINLAND	–	–	–	–
		190	Miscellaneous Other Charges +++	10,500	5,000	FINLAND	5,000	–	–	–
		200	Replacement of Motor Vehicles	142,170	–	FINLAND	–	–	–	–
		220	Purchase of Plant and Equipment	83,000	–	FINLAND	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	6,000	–	FINLAND	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	037		**037 Livestock Development Project Headquarters** *–(Contd.)*							
		402	Rehabilitation of Dips	15,000	–	FINLAND	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	426,970	13,000		10,500	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	421,170	10,500		–	–	–	–
			Net Expenditure Subhead 037 .. .. K£	**5,800**	**2,500**		**10,500**	–	–	–
	240		**240 Nyandarua - Rural Collection and Processing Unit**							
		100	Transport Operating Expenses	1,560	1,560	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,560	1,560	GOK	–	–	–	–
		153	Farm Inputs	1,040	1,040	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,040	1,040	GOK	–	–	–	–
		194	Training Expenses	1,040	1,040	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,040	1,040	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**7,280**	**7,280**		–	–	–	–
	600		**600 Livestock Development Project-Nyanza Province**							
		100	Transport Operating Expenses ++	4,500	4,725	FINLAND	3,200	–	–	–
		110	Travelling and Accommodation Expenses ++	5,000	5,250	FINLAND	4,280	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	600		**600 Livestock Development Project-Nyanza Province** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays ++	700	735	FINLAND	535	–	–	–
		174	Purchase of Stationery ++	1,000	1,050	FINLAND	535	–	–	–
		190	Miscellaneous Other Charges ++	500	525	FINLAND	375	–	–	–
			GROSS EXPENDITURE .. .. .. K£	11,700	12,285		8,925	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	8,500	8,925		–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**3,200**	**3,360**		**8,925**	**–**	**–**	**–**
	601		**601 Livestock Development Project - Kisumu**							
		100	Transport Operating Expenses ++	–	39,156	FINLAND	38,903	–	–	–
		110	Travelling and Accommodation Expenses ++	–	22,000	FINLAND	20,000	–	–	–
		151	Drugs and Dressings +++	–	12,000	FINLAND	12,000	–	–	–
		174	Purchase of Stationery ++	–	2,000	FINLAND	1,500	–	–	–
		184	Contracted Professional Services +++	–	75,000	FINLAND	75,000	–	–	–
		190	Miscellaneous Other Charges ++	–	11,200	FINLAND	11,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	50,000	FINLAND	50,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	8,000	FINLAND	8,000	–	–	–
		260	Maintenance of Buildings and Stations +++	–	4,000	FINLAND	4,000	–	–	–
		402	Rehabilitation of Dips +++	–	20,000	FINLAND	20,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	243,356		240,403	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	601		**601 Livestock Development Project - Kisumu** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment-FINLAND	–	240,403		–	–	–	–
			Net Expenditure Subhead 601 .. .. K£	**–**	**2,953**		**240,403**	**–**	**–**	**–**
	610		**610 Rural Milk Collection and Processing Unit - Kisii District**							
		100	Transport Operating Expenses	1,560	1,560	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,560	1,560	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	1,560	1,560	GOK	–	–	–	–
		174	Purchase of Stationery	1,040	1,040	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,040	1,040	GOK	–	–	–	–
		194	Training Expenses	1,040	1,040	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**7,800**	**7,800**		**–**	**–**	**–**	**–**
	611		**611 Livestock Development Programme - Kisii District**							
		100	Transport Operating Expenses ++	10,150	4,627	FINLAND	3,650	–	–	–
		110	Travelling and Accommodation Expenses ++	4,525	3,630	FINLAND	3,553	–	–	–
		150	Purchase of Supplies for Production ++	1,922	2,645	FINLAND	949	–	–	–
		151	Purchase of Animals ++	11,308	11,014	FINLAND	10,335	–	–	–
		153	Farm Inputs ++	5,682	6,000	FINLAND	5,209	–	–	–
		174	Purchase of Stationery ++	1,004	2,694	FINLAND	1,509	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	611		**611 Livestock Development Programme - Kisii District** *–(Contd.)*							
		190	Miscellaneous Other Charges ++	1,406	2,387	FINLAND	1,933	–	–	–
		194	Training Expenses ++	1,733	2,476	FINLAND	1,760	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	835	1,745	FINLAND	835	–	–	–
		295	Minor Alterations and Maintenance Works +++	1,232	1,098	FINLAND	1,098	–	–	–
		402	Rehabilitation of Dips	1,232	–	FINLAND	–	–	–	–
		420	Construction of Water Supplies ++	3,034	2,706	FINLAND	1,034	–	–	–
			GROSS EXPENDITURE .. .. .. K£	44,063	41,022		31,865	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	37,253	31,865		–	–	–	–
			Net Expenditure Subhead 611 .. .. K£	**6,810**	**9,157**		**31,865**	–	–	–
	620		**620 Livestock Development Project - Kisumu District**							
		100	Transport Operating Expenses ++	5,166	5,530	FINLAND	3,400	–	–	–
		110	Travelling and Accommodation Expenses ++	4,500	4,820	FINLAND	2,680	–	–	–
		151	Purchase of Animals +++	9,030	9,660	FINLAND	9,660	–	–	–
		153	Pungicides, Insecticides and Sprays ++	6,510	6,960	FINLAND	5,090	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	2,010	2,150	FINLAND	1,150	–	–	–
		174	Purchase of Stationery ++	2,029	2,170	FINLAND	1,640	–	–	–
		190	Miscellaneous Other Charges ++	1,724	1,850	FINLAND	1,720	–	–	–
		194	Training Expenses +++	1,608	1,720	FINLAND	1,720	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	1,768	1,890	FINLAND	1,890	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	620		**620 Livestock Development Project - Kisumu District** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works +++	2,010	2,150	FINLAND	2,150	–	–	–
		402	Rehabilitation of Dips +++	1,218	1,300	FINLAND	1,300	–	–	–
		420	Construction of Water Supplies +++	3,452	3,690	FINLAND	3,690	–	–	–
			GROSS EXPENDITURE .. .. .. K£	41,025	43,890		36,090	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	34,225	36,090		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**6,800**	**7,800**		**36,090**	–	–	–
	630		**630 Rural Dairy Development Project - Siaya District**							
		100	Transport Operating Expenses	1,560	1,560	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,040	1,040	GOK	–	–	–	–
		153	Farm Inputs	1,040	1,040	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,040	1,040	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**4,680**	**4,680**		–	–	–	–
	640		**640 Rural Milk Collection and Processing Unit - South Nyanza District**							
		100	Transport Operating Expenses	1,560	1,560	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,560	1,560	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	640		**640 Rural Milk Collection and Processing Unit - South Nyanza District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	1,560	1,560	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,040	1,040	GOK	–	–	–	–
		194	Training Expenses	1,040	1,040	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**6,760**	**6,760**		**–**	**–**	**–**	**–**
	641		**641 Livestock Development Programme - South Nyanza District**							
		100	Transport Operating Expenses ++	5,036	9,536	FINLAND	7,536	–	–	–
		110	Travelling and Accommodation Expenses ++	5,347	5,360	FINLAND	4,347	–	–	–
		150	Purchase of Supplies for Production +++	2,297	4,424	FINLAND	4,424	–	–	–
		151	Purchase of Animals +++	14,719	15,501	FINLAND	15,501	–	–	–
		153	Farm Inputs +++	5,860	3,860	FINLAND	3,860	–	–	–
		174	Purchase of Stationery +++	1,675	944	FINLAND	944	–	–	–
		190	Miscellaneous Other Charges +++	1,859	1,640	FINLAND	1,640	–	–	–
		194	Training Expenses +++	1,839	1,640	FINLAND	1,640	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	2,021	1,802	FINLAND	1,802	–	–	–
		295	Minor Alterations and Maintenance Works +++	1,725	1,538	FINLAND	1,538	–	–	–
		402	Rehabilitation of Dips	1,392	–	FINLAND	–	–	–	–
		420	Construction of Water Supplies +++	3,454	3,080	FINLAND	3,080	–	–	–
			GROSS EXPENDITURE .. .. .. K£	47,224	49,325		46,312	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	641		**641 Livestock Development Programme - South Nyanza District** *–(Contd.)*							
		907	Direct Payment -FINLAND	39,924	46,312		–	–	–	–
			Net Expenditure Subhead 641 .. .. K£	**7,300**	**3,013**		**46,312**	**–**	**–**	**–**
	650		**650 Livestock Development Project - Nyamira District**							
		100	Transport Operating Expenses ++	4,671	5,000	FINLAND	3,400	–	–	–
		110	Travelling and Accommodation Expenses ++	4,053	4,340	FINLAND	2,200	–	–	–
		150	Purchase of Supplies for Production +++	949	1,103	FINLAND	1,103	–	–	–
		151	Purchase of Animals +++	10,335	11,000	FINLAND	11,000	–	–	–
		153	Fungicides, Insecticides and Sprays ++	6,709	7,100	FINLAND	5,000	–	–	–
		174	Purchase of Stationery ++	1,504	1,600	FINLAND	1,070	–	–	–
		190	Miscellaneous Other Charges ++	1,233	1,300	FINLAND	460	–	–	–
		194	Training Expenses ++	760	800	FINLAND	460	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	825	880	FINLAND	880	–	–	–
		295	Minor Alterations and Maintenance Works +++	1,232	1,300	FINLAND	1,300	–	–	–
		402	Rehabilitation of Dips +++	1,716	1,840	FINLAND	1,840	–	–	–
		420	Construction of Water Supplies +++	3,034	3,240	FINLAND	3,240	–	–	–
			GROSS EXPENDITURE .. .. .. K£	37,021	39,503		31,953	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	650		**650 Livestock Development Project - Nyamira District** *–(Contd.)*							
		907	Direct Payment - FINLAND	30,221	31,953		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**6,800**	**7,550**		**31,953**	–	–	–
	700		**700 Livestock Development Project - Rift Valley Province**							
		100	Transport Operating Expenses ++	4,500	4,800	FINLAND	3,200	–	–	–
		110	Travelling and Accommodation Expenses ++	5,000	5,350	FINLAND	4,280	–	–	–
		153	Purchase of Farm Inputs ++	700	750	FINLAND	535	–	–	–
		174	Purchase of Stationery ++	1,000	1,070	FINLAND	535	–	–	–
		190	Miscellaneous Other Charges	500	535	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	11,700	12,505		8,550	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	8,000	8,550		–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**3,700**	**3,955**		**8,550**	–	–	–
	720		**720 Rural Milk Collection and Processing Unit - Kericho District**							
		100	Transport Operating Expenses	3,822	3,822	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,080	2,080	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	720		**720 Rural Milk Collection and Processing Unit - Kericho District** *–(Contd.)*							
		153	Farm Inputs	1,560	1,560	GOK	–	–	–	–
		174	Purchase of Stationery	1,040	1,040	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,040	1,040	GOK	–	–	–	–
		194	Training Expenses	1,040	1,040	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,040	1,040	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**11,622**	**11,622**		–	–	–	–
	810		**810 Livestock Development Project - Baringo District**							
		100	Transport Operating Expenses ++	6,179	6,600	FINLAND	5,000	–	–	–
		110	Travelling and Accommodation Expenses ++	5,347	5,720	FINLAND	3,500	–	–	–
		150	Purchase of Supplies for Production +++	2,297	2,460	FINLAND	2,460	–	–	–
		151	Purchase of Animals +++	14,719	15,750	FINLAND	15,750	–	–	–
		153	Purchase of Farm Inputs ++	7,642	8,200	FINLAND	6,000	–	–	–
		174	Purchase of Stationery ++	2,245	2,400	FINLAND	1,900	–	–	–
		190	Miscellaneous Other Charges ++	1,859	1,990	FINLAND	1,100	–	–	–
		194	Training Expenses +++	1,839	1,970	FINLAND	1,970	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	2,021	2,160	FINLAND	2,160	–	–	–
		295	Minor Alterations and Maintenance Works +++	2,297	2,460	FINLAND	2,460	–	–	–
		402	Rehabilitation of Dips ++	1,392	1,490	FINLAND	1,400	–	–	–
		420	Construction of Water Supplies ++	4,595	4,900	FINLAND	1,400	–	–	–
			GROSS EXPENDITURE .. .. .. K£	52,432	56,100		45,100	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	810		**810 Livestock Development Project - Baringo District** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - FINLAND	45,632	45,100		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**6,800**	**11,000**		**45,100**	–	–	–
	900		**900 Livestock Development Project - Western Province**							
		100	Transport Operating Expenses ++	4,500	4,800	FINLAND	3,200	–	–	–
		110	Travelling and Accommodation Expenses ++	5,000	5,350	FINLAND	4,200	–	–	–
		153	Farm Inputs ++	700	750	FINLAND	530	–	–	–
		174	Purchase of Stationery ++	1,000	1,070	FINLAND	530	–	–	–
		190	Miscellaneous Other Charges	500	535	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	11,700	12,505		8,460	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	8,000	8,460		–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**3,700**	**4,045**		**8,460**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	910		**910 Rural Milk Collection and Processing Unit - Bungoma**							
		100	Transport Operating Expenses	5,737	5,900	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,971	5,100	GOK	–	–	–	–
		151	Purchase of Animals	12,452	12,600	GOK	–	–	–	–
		153	Purchase of Farm Inputs	7,081	7,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	2,012	3,000	GOK	–	–	–	–
		174	Purchase of Stationery	2,029	2,600	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,724	4,700	GOK	–	–	–	–
		194	Training Expenses	1,608	1,720	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,768	2,100	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,010	1,300	GOK	–	–	–	–
		402	Purchase of Prefabs	1,218	–	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	4,022	4,300	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	47,632	50,320		–	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	39,932	–		–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**7,700**	**50,320**		–	–	–	–
	911		**911 Livestock Development Programme - Bungoma District**							
		100	Transport Operating Expenses ++	25,737	27,000	FINLAND	25,000	–	–	–
		110	Travelling and Accommodation Expenses ++	12,571	13,450	FINLAND	11,100	–	–	–
		150	Purchase of Supplies for Production +++	12,102	13,000	FINLAND	13,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	911		**911 Livestock Development Programme - Bungoma District** *–(Contd.)*							
		151	Purchase of Animals +++	42,452	44,600	FINLAND	44,600	–	–	–
		153	Farm Inputs ++	18,581	19,900	FINLAND	17,700	–	–	–
		174	Purchase of Stationery ++	9,529	10,200	FINLAND	8,600	–	–	–
		190	Miscellaneous Other Charges ++	5,224	5,600	FINLAND	4,700	–	–	–
		194	Training Expenses +++	1,608	1,720	FINLAND	1,720	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	6,768	7,100	FINLAND	7,100	–	–	–
		261	Rehabilitation of Dips +++	1,218	2,010	FINLAND	2,010	–	–	–
		295	Minor Alterations and Maintenance Works +++	2,010	1,300	FINLAND	1,300	–	–	–
		420	Construction of Water Supplies +++	4,022	4,300	FINLAND	4,300	–	–	–
			GROSS EXPENDITURE .. .. .. K£	141,822	150,180		141,130	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	134,022	141,130		–	–	–	–
			Net Expenditure Subhead 911 .. .. K£	**7,800**	**9,050**		**141,130**	–	–	–
	920		**920 Rural Milk Collection and Processing Unit - Busia District**							
		100	Transport Operating Expenses	6,179	6,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,347	5,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,297	2,300	GOK	–	–	–	–
		151	Purchase of Animals	14,719	5,000	GOK	–	–	–	–
		153	Purchase of Farm Inputs	7,642	5,000	GOK	–	–	–	–
		174	Purchase of Stationery	2,245	2,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	920		**920 Rural Milk Collection and Processing Unit - Busia District** *–(Contd.)*							
		190	Miscellaneous Other Charges	6,374	2,500	GOK	–	–	–	–
		194	Training Expenses	1,839	1,400	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,021	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,297	2,400	GOK	–	–	–	–
		402	Rehabilitation of Dips	1,392	1,300	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	4,595	4,600	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	56,947	40,000		–	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	50,147	–		–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**6,800**	**40,000**		–	–	–	–
	921		**921 Livestock Development Programme - Busia District**							
		100	Transport Operating Expenses ++	26,179	26,900	FINLAND	25,900	–	–	–
		110	Travelling and Accommodation Expenses ++	12,847	13,700	FINLAND	11,600	–	–	–
		150	Purchase of Supplies for Production +++	2,297	2,300	FINLAND	2,300	–	–	–
		151	Purchase of Animals ++	44,719	45,000	FINLAND	44,000	–	–	–
		153	Farm Inputs +++	17,142	18,000	FINLAND	18,000	–	–	–
		174	Purchase of Stationery +++	8,745	9,400	FINLAND	9,400	–	–	–
		190	Miscellaneous Other Charges ++	6,374	6,800	FINLAND	5,800	–	–	–
		194	Training Expenses +++	15,339	15,400	FINLAND	15,400	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	2,021	2,000	FINLAND	2,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	921		**921 Livestock Development Programme - Busia District** *–(Contd.)*							
		261	Rehabilitation of Dips +++	2,392	7,300	FINLAND	7,300	–	–	–
		295	Minor Alterations and Maintenance Works +++	7,297	2,400	FINLAND	2,400	–	–	–
		420	Construction of Water Supplies +++	4,595	4,600	FINLAND	4,600	–	–	–
			GROSS EXPENDITURE .. .. .. K£	149,947	153,800		148,700	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	145,147	148,700		–	–	–	–
			Net Expenditure Subhead 921 .. .. K£	**4,800**	**5,100**		**148,700**	–	–	–
	930		**930 Rural Milk Collection and Processing Unit - Kakamega District**							
		100	Transport Operating Expenses	6,493	1,591	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,374	1,591	GOK	–	–	–	–
		150	Purchase of Supplies for Production	2,872	–	GOK	–	–	–	–
		151	Drugs and Dressings	13,549	–	GOK	–	–	–	–
		153	Purchase of Farm Inputs	6,486	1,061	GOK	–	–	–	–
		174	Purchase of Stationery	2,682	1,061	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,121	510	GOK	–	–	–	–
		194	Training Expenses	2,297	1,061	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,527	510	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,871	–	GOK	–	–	–	–
		402	Purchase of Prefabs	1,738	–	GOK	–	–	–	–
		405	Construction of Water Supplies	3,462	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	52,472	7,385		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	930		**930 Rural Milk Collection and Processing Unit - Kakamega District** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - FINLAND	45,672	–		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**6,800**	**7,385**		–	–	–	–
	931		**931 Livestock Development Programme - Kakamega District**							
		100	Transport Operating Expenses ++	26,493	28,000	FINLAND	25,500	–	–	–
		110	Travelling and Accommodation Expenses ++	12,874	13,520	FINLAND	11,600	–	–	–
		150	Purchase of Supplies for Production +++	2,872	3,070	FINLAND	3,070	–	–	–
		151	Purchase of Animals +++	33,549	35,220	FINLAND	35,220	–	–	–
		153	Farm Inputs ++	17,986	19,240	FINLAND	16,980	–	–	–
		174	Purchase of Stationery ++	3,182	3,400	FINLAND	2,820	–	–	–
		190	Miscellaneous Other Charges ++	5,621	6,000	FINLAND	5,000	–	–	–
		194	Training Expenses +++	18,297	19,600	FINLAND	19,600	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	7,527	7,900	FINLAND	7,900	–	–	–
		261	Rehabilitation of Dips +++	2,738	3,000	FINLAND	3,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	2,871	2,870	FINLAND	2,870	–	–	–
		420	Construction of Water Supplies +++	3,462	3,630	FINLAND	3,630	–	–	–
			GROSS EXPENDITURE .. .. .. K£	137,472	145,450		137,190	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
281			**281 Rural Dairy Services** *–(Contd.)*							
	931		**931 Livestock Development Programme - Kakamega District** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - FINLAND	130,672	137,190		–	–	–	–
			Net Expenditure Subhead 931 .. .. K£	**6,800**	**8,260**		**137,190**	–	–	–
			Net Expenditure Head 281 .. .. .. K£	**137,116**	**221,310**		**895,178**	–	–	–
282			**282 National Dairy Development Project**							
	035		**035 National Dairy Development Project - Headquarters**							
		100	Transport Operating Expenses ++	440,142	14,940	NETHERLANDS	14,442	–	–	–
		110	Travelling and Accommodation Expenses ++	4,225	4,680	NETHERLANDS	4,524	–	–	–
		153	Farm Inputs ++	1,750	1,900	NETHERLANDS	1,837	–	–	–
		174	Purchase of Stationery ++	32,700	32,970	NETHERLANDS	31,870	–	–	–
		184	Contracted Professional Services ++	81,250	100,000	NETHERLANDS	96,667	–	–	–
		190	Miscellaneous Other Charges ++	4,000	4,350	NETHERLANDS	4,205	–	–	–
		194	Training Expenses ++	139,375	286,750	NETHERLANDS	277,192	–	–	–
		210	Purchase of Additional Vehicles ++	400,000	290,625	NETHERLANDS	280,938	–	–	–
		220	Purchase of Plant and Equipment ++	36,250	6,250	NETHERLANDS	6,042	–	–	–
		260	Maintenance of Buildings and Stations ++	500	375	NETHERLANDS	363	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,140,192	742,840		718,080	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	035		**035 National Dairy Development Project - Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	1,118,592	718,080		–	–	–	–
			Net Expenditure Subhead 035 .. .. K£	**21,600**	**24,760**		**718,080**	–	–	–
	200		**200 National Dairy Development Project - Central Province**							
		100	Transport Operating Expenses ++	11,640	1,388	NETHERLANDS	1,069	–	–	–
		110	Travelling and Accommodation Expenses ++	1,335	11,641	NETHERLANDS	8,964	–	–	–
		153	Purchase of Farm Inputs ++	1,160	1,388	NETHERLANDS	1,070	–	–	–
		174	Purchase of Stationery ++	2,280	2,371	NETHERLANDS	1,827	–	–	–
		190	Miscellaneous Other Charges ++	795	827	NETHERLANDS	637	–	–	–
		194	Training Expenses ++	4,280	4,451	NETHERLANDS	3,430	–	–	–
		260	Maintenance of Buildings and Stations ++	1,080	1,123	NETHERLANDS	865	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,570	23,189		17,862	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	17,190	17,862		–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**5,380**	**5,327**		**17,862**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	210		**210 National Dairy Development Project - Kiambu District**							
		100	Transport Operating Expenses ++	20,000	23,000	NETHERLANDS	11,960	–	–	–
		110	Travelling and Accommodation Expenses ++	1,200	2,184	NETHERLANDS	1,092	–	–	–
		153	Farm Inputs ++	1,000	2,600	NETHERLANDS	1,300	–	–	–
		174	Purchase of Stationery ++	800	1,352	NETHERLANDS	676	–	–	–
		190	Miscellaneous Other Charges ++	800	1,352	NETHERLANDS	676	–	–	–
		194	Training Expenses ++	9,000	9,360	NETHERLANDS	4,680	–	–	–
		260	Maintenance of Buildings and Stations ++	800	1,248	NETHERLANDS	624	–	–	–
			GROSS EXPENDITURE .. .. .. K£	33,600	41,096		21,008	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	25,700	21,008		–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**7,900**	**20,088**		**21,008**	**–**	**–**	**–**
	220		**220 National Dairy Development Project - Kirinyaga District**							
		100	Transport Operating Expenses ++	15,000	13,000	NETHERLANDS	4,576	–	–	–
		110	Travelling and Accommodation Expenses ++	3,200	1,924	NETHERLANDS	1,058	–	–	–
		153	Farm Inputs ++	13,350	2,080	NETHERLANDS	1,144	–	–	–
		174	Purchase of Stationery ++	1,290	832	NETHERLANDS	458	–	–	–
		190	Miscellaneous Other Charges ++	2,400	1,560	NETHERLANDS	858	–	–	–
		194	Training Expenses ++	8,300	4,500	NETHERLANDS	3,432	–	–	–
		260	Maintenance of Buildings and Stations ++	3,170	1,500	NETHERLANDS	1,344	–	–	–
			GROSS EXPENDITURE .. .. .. K£	46,710	25,396		12,870	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	220		**220 National Dairy Development Project - Kirinyaga District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	23,010	12,870		–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**23,700**	**12,526**		**12,870**	–	–	–
	230		**230 National Dairy Development Project - Murang'a District**							
		100	Transport Operating Expenses ++	12,000	10,500	NETHERLANDS	8,008	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	2,028	NETHERLANDS	1,115	–	–	–
		153	Farm Inputs ++	1,000	1,560	NETHERLANDS	858	–	–	–
		174	Purchase of Stationery ++	800	832	NETHERLANDS	458	–	–	–
		190	Miscellaneous Other Charges ++	800	600	NETHERLANDS	572	–	–	–
		194	Training Expenses ++	13,000	10,000	NETHERLANDS	7,436	–	–	–
		260	Maintenance of Buildings and Stations ++	1,900	1,976	NETHERLANDS	1,087	–	–	–
			GROSS EXPENDITURE .. .. .. K£	30,500	27,496		19,534	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	25,750	19,534		–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**4,750**	**7,962**		**19,534**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *-(Contd.)*							
282			**282 National Dairy Development Project** *-(Contd.)*							
	240		**240 National Dairy Development Project -Nyandarua District**							
		100	Transport Operating Expenses ++	11,000	11,440	NETHERLANDS	5,720	–	–	–
		110	Travelling and Accommodation Expenses ++	1,500	1,560	NETHERLANDS	780	–	–	–
		153	Purchase of Farm Inputs ++	1,900	1,976	NETHERLANDS	988	–	–	–
		174	Purchase of Stationery ++	800	832	NETHERLANDS	416	–	–	–
		190	Miscellaneous Other Charges ++	860	894	NETHERLANDS	447	–	–	–
		194	Training Expenses ++	4,500	4,680	NETHERLANDS	2,340	–	–	–
		260	Maintenance of Buildings and Stations ++	1,000	2,340	NETHERLANDS	1,170	–	–	–
			GROSS EXPENDITURE .. .. .. K£	21,560	23,722		11,861	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	11,750	11,861		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**9,810**	**11,861**		**11,861**	**–**	**–**	**–**
	250		**250 National Dairy Development Project -Nyeri District**							
		100	Transport Operating Expenses ++	9,000	14,560	NETHERLANDS	7,280	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	1,850	NETHERLANDS	910	–	–	–
		153	Purchase of Farm Inputs ++	1,000	2,340	NETHERLANDS	1,170	–	–	–
		174	Purchase of Stationery ++	800	832	NETHERLANDS	416	–	–	–
		190	Miscellaneous Other Charges ++	860	894	NETHERLANDS	447	–	–	–
		194	Training Expenses ++	6,000	6,760	NETHERLANDS	3,380	–	–	–
		260	Maintenance of Buildings and Stations ++	1,000	2,340	NETHERLANDS	1,170	–	–	–
			GROSS EXPENDITURE .. .. .. K£	19,660	29,576		14,773	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	250		**250 National Dairy Development Project -Nyeri District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	16,150	14,773		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**3,510**	**14,803**		**14,773**	–	–	–
	300		**300 National Dairy Development Project -Coast Province**							
		100	Transport Operating Expenses ++	6,400	8,276	NETHERLANDS	6,152	–	–	–
		110	Travelling and Accommodation Expenses ++	500	1,113	NETHERLANDS	827	–	–	–
		153	Farm Inputs ++	500	858	NETHERLANDS	628	–	–	–
		174	Purchase of Stationery ++	1,425	1,482	NETHERLANDS	1,102	–	–	–
		190	Miscellaneous Other Charges ++	495	515	NETHERLANDS	383	–	–	–
		194	Training Expenses ++	2,750	2,860	NETHERLANDS	2,126	–	–	–
		260	Maintenance of Buildings and Stations ++	675	702	NETHERLANDS	522	–	–	–
			GROSS EXPENDITURE .. .. .. K£	12,745	15,806		11,740	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	10,740	11,740		–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**2,005**	**4,066**		**11,740**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	310		**310 National Dairy Development Project - Kilifi District**							
		100	Transport Operating Expenses ++	10,000	18,720	NETHERLANDS	9,360	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	2,080	NETHERLANDS	1,040	–	–	–
		153	Farm Inputs ++	1,000	2,496	NETHERLANDS	1,248	–	–	–
		174	Purchase of Stationery ++	800	1,352	NETHERLANDS	676	–	–	–
		190	Miscellaneous Other Charges ++	800	1,352	NETHERLANDS	676	–	–	–
		194	Training Expenses ++	6,000	7,072	NETHERLANDS	3,536	–	–	–
		260	Maintenance of Buildings and Stations ++	1,500	1,316	NETHERLANDS	658	–	–	–
			GROSS EXPENDITURE .. .. .. K£	21,100	34,388		17,194	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	17,500	17,194		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**3,600**	**17,194**		**17,194**	**–**	**–**	**–**
	320		**320 National Dairy Development Project - Kwale District**							
		100	Transport Operating Expenses ++	10,000	12,480	NETHERLANDS	6,864	–	–	–
		110	Travelling and Accommodation Expenses ++	10,000	1,822	NETHERLANDS	1,000	–	–	–
		153	Farm Inputs ++	1,000	1,822	NETHERLANDS	1,000	–	–	–
		174	Purchase of Stationery ++	800	1,144	NETHERLANDS	629	–	–	–
		190	Miscellaneous Other Charges ++	800	1,144	NETHERLANDS	629	–	–	–
		194	Training Expenses ++	4,000	4,160	NETHERLANDS	2,287	–	–	–
		260	Maintenance of Buildings and Stations ++	2,000	2,236	NETHERLANDS	1,230	–	–	–
			GROSS EXPENDITURE .. .. .. K£	28,600	24,808		13,639	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	320		**320 National Dairy Development Project - Kwale District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	15,900	13,639		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**12,700**	**11,169**		**13,639**	–	–	–
	330		**330 National Dairy Development Project - Lamu District**							
		100	Transport Operating Expenses ++	5,000	5,720	NETHERLANDS	2,860	–	–	–
		110	Travelling and Accommodation Expenses ++	800	1,352	NETHERLANDS	676	–	–	–
		153	Farm Inputs ++	800	1,352	NETHERLANDS	676	–	–	–
		174	Purchase of Stationery ++	800	832	NETHERLANDS	416	–	–	–
		190	Miscellaneous Other Charges ++	750	780	NETHERLANDS	390	–	–	–
		194	Training Expenses ++	3,000	3,120	NETHERLANDS	1,560	–	–	–
		260	Maintenance of Buildings and Stations ++	1,000	1,820	NETHERLANDS	910	–	–	–
			GROSS EXPENDITURE .. .. .. K£	12,150	14,976		7,488	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	8,650	7,488		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**3,500**	**7,488**		**7,488**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	350		**350 National Dairy Development Project - Taita-Taveta District**							
		100	Transport Operating Expenses ++	12,000	19,760	NETHERLANDS	10,868	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	1,612	NETHERLANDS	887	–	–	–
		153	Farm Inputs ++	1,000	1,820	NETHERLANDS	1,000	–	–	–
		174	Purchase of Stationery ++	800	1,248	NETHERLANDS	686	–	–	–
		190	Miscellaneous Other Charges ++	800	1,560	NETHERLANDS	858	–	–	–
		194	Training Expenses ++	5,000	5,720	NETHERLANDS	3,146	–	–	–
		260	Maintenance of Buildings and Stations ++	2,000	2,496	NETHERLANDS	1,373	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,600	34,216		18,818	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	17,700	18,818		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**4,900**	**15,398**		**18,818**	**–**	**–**	**–**
	400		**400 National Dairy Development Project- Eastern Province**							
		100	Transport Operating Expenses ++	4,000	6,127	NETHERLANDS	4,050	–	–	–
		110	Travelling and Accommodation Expenses ++	500	1,019	NETHERLANDS	666	–	–	–
		153	Farm Inputs ++	500	884	NETHERLANDS	577	–	–	–
		174	Purchase of Stationery ++	950	988	NETHERLANDS	645	–	–	–
		190	Miscellaneous Other Charges ++	330	343	NETHERLANDS	224	–	–	–
		194	Training Expenses ++	2,000	2,080	NETHERLANDS	1,359	–	–	–
		260	Maintenance of Buildings and Stations ++	450	468	NETHERLANDS	312	–	–	–
			GROSS EXPENDITURE .. .. .. K£	8,730	11,909		7,833	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	400		**400 National Dairy Development Project-Eastern Province** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	7,160	7,833		–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**1,570**	**4,076**		**7,833**	–	–	–
	410		**410 National Dairy Development Project - Embu District**							
		100	Transport Operating Expenses ++	6,000	9,360	NETHERLANDS	5,148	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	1,820	NETHERLANDS	1,000	–	–	–
		153	Farm Inputs ++	1,000	2,080	NETHERLANDS	1,144	–	–	–
		174	Purchase of Stationery ++	1,000	1,352	NETHERLANDS	744	–	–	–
		190	Miscellaneous Other Charges ++	1,000	1,040	NETHERLANDS	572	–	–	–
		194	Training Expenses ++	7,000	7,280	NETHERLANDS	4,005	–	–	–
		260	Maintenance of Buildings and Stations ++	2,000	2,444	NETHERLANDS	1,344	–	–	–
			GROSS EXPENDITURE .. .. .. K£	19,000	25,376		13,957	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	14,600	13,957		–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**4,400**	**11,419**		**13,957**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	460		**460 National Dairy Development Project - Meru District**							
		100	Transport Operating Expenses ++	14,500	23,400	NETHERLANDS	11,700	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	1,560	NETHERLANDS	780	–	–	–
		153	Farm Inputs ++	1,500	2,288	NETHERLANDS	1,144	–	–	–
		174	Purchase of Stationery ++	800	1,352	NETHERLANDS	676	–	–	–
		190	Miscellaneous Other Charges ++	900	936	NETHERLANDS	468	–	–	–
		194	Training Expenses ++	8,000	9,360	NETHERLANDS	4,680	–	–	–
		260	Maintenance of Buildings and Stations ++	1,000	1,560	NETHERLANDS	780	–	–	–
			GROSS EXPENDITURE .. .. .. K£	27,700	40,456		20,228	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	22,000	20,228		–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**5,700**	**20,228**		**20,228**	**–**	**–**	**–**
	600		**600 National Dairy Development Project- Nyanza Province**							
		100	Transport Operating Expenses ++	8,200	10,342	NETHERLANDS	8,484	–	–	–
		110	Travelling and Accommodation Expenses ++	800	1,106	NETHERLANDS	904	–	–	–
		153	Farm Inputs ++	800	936	NETHERLANDS	768	–	–	–
		174	Purchase of Stationery ++	1,900	1,976	NETHERLANDS	1,621	–	–	–
		190	Miscellaneous Other Charges ++	660	686	NETHERLANDS	563	–	–	–
		194	Training Expenses ++	3,000	3,120	NETHERLANDS	2,559	–	–	–
		260	Maintenance of Buildings and Stations ++	900	936	NETHERLANDS	768	–	–	–
			GROSS EXPENDITURE .. .. .. K£	16,260	19,102		15,667	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	600		**600 National Dairy Development Project-Nyanza Province** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	14,320	15,667		–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**1,940**	**3,435**		**15,667**	–	–	–
	610		**610 National Dairy Development Project - Kisii District**							
		100	Transport Operating Expenses ++	9,000	13,728	NETHERLANDS	7,550	–	–	–
		110	Travelling and Accommodation Expenses ++	7,500	1,820	NETHERLANDS	1,000	–	–	–
		153	Farm Inputs ++	1,900	1,976	NETHERLANDS	1,087	–	–	–
		174	Purchase of Stationery ++	1,000	1,040	NETHERLANDS	572	–	–	–
		190	Miscellaneous Other Charges ++	1,500	1,560	NETHERLANDS	858	–	–	–
		194	Training Expenses ++	5,000	5,200	NETHERLANDS	2,860	–	–	–
		260	Maintenance of Buildings and Stations ++	2,400	2,496	NETHERLANDS	1,373	–	–	–
			GROSS EXPENDITURE .. .. .. K£	28,300	27,820		15,300	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	22,150	15,300		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**6,150**	**12,520**		**15,300**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	630		**630 National Dairy Development Project - Siaya District**							
		100	Transport Operating Expenses ++	13,500	10,000	NETHERLANDS	8,408	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	2,340	NETHERLANDS	1,287	–	–	–
		153	Farm Inputs ++	1,000	2,080	NETHERLANDS	1,144	–	–	–
		174	Purchase of Stationery ++	800	832	NETHERLANDS	458	–	–	–
		190	Miscellaneous Other Charges ++	800	1,144	NETHERLANDS	659	–	–	–
		194	Training Expenses ++	5,000	5,200	NETHERLANDS	2,860	–	–	–
		260	Maintenance of Buildings and Stations ++	2,000	2,496	NETHERLANDS	1,373	–	–	–
		340	Grants to Co-operative Society - Yala	30,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	54,100	24,092		16,189	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	20,150	16,189		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**33,950**	**7,903**		**16,189**	**–**	**–**	**–**
	640		**640 National Dairy Development Project - South Nyanza District**							
		100	Transport Operating Expenses ++	20,000	23,832	NETHERLANDS	3,416	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	2,080	NETHERLANDS	1,040	–	–	–
		153	Farm Inputs ++	1,000	2,704	NETHERLANDS	1,352	–	–	–
		174	Purchase of Stationery ++	500	520	NETHERLANDS	260	–	–	–
		190	Miscellaneous Other Charges ++	1,000	1,352	NETHERLANDS	676	–	–	–
		194	Training Expenses ++	6,000	6,240	NETHERLANDS	3,120	–	–	–
		260	Maintenance of Buildings and Stations ++	1,000	1,976	NETHERLANDS	988	–	–	–
			GROSS EXPENDITURE .. .. .. K£	30,500	38,704		10,852	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	640		**640 National Dairy Development Project - South Nyanza District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	25,100	10,852		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**5,400**	**27,852**		**10,852**	–	–	–
	650		**650 National Dairy Development Project -Nyamira District**							
		100	Transport Operating Expenses ++	8,500	13,000	NETHERLANDS	7,150	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	2,236	NETHERLANDS	1,230	–	–	–
		153	Farm Inputs ++	1,000	2,340	NETHERLANDS	1,287	–	–	–
		174	Purchase of Stationery ++	900	936	NETHERLANDS	515	–	–	–
		190	Miscellaneous Other Charges ++	800	1,248	NETHERLANDS	686	–	–	–
		194	Training Expenses ++	5,000	5,720	NETHERLANDS	3,146	–	–	–
		260	Maintenance of Buildings and Stations ++	2,000	3,328	NETHERLANDS	1,830	–	–	–
			GROSS EXPENDITURE .. .. .. K£	19,200	28,808		15,844	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	15,400	15,844		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**3,800**	**12,964**		**15,844**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	700		**700 National Dairy Development Project - Rift Valley Province**							
		100	Transport Operating Expenses ++	10,000	14,079	NETHERLANDS	10,069	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	1,487	NETHERLANDS	1,063	–	–	–
		153	Farm Inputs ++	800	1,622	NETHERLANDS	1,160	–	–	–
		174	Purchase of Stationery ++	2,280	2,371	NETHERLANDS	1,696	–	–	–
		190	Miscellaneous Other Charges ++	790	822	NETHERLANDS	588	–	–	–
		194	Training Expenses ++	4,600	4,784	NETHERLANDS	3,421	–	–	–
		260	Maintenance of Buildings and Stations ++	1,080	1,123	NETHERLANDS	803	–	–	–
			GROSS EXPENDITURE .. .. .. K£	20,550	26,288		18,800	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	17,180	18,800		–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**3,370**	**7,488**		**18,800**	**–**	**–**	**–**
	720		**720 National Dairy Development Project - Kericho District**							
		100	Transport Operating Expenses ++	25,000	23,800	NETHERLANDS	16,900	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	2,392	NETHERLANDS	1,196	–	–	–
		153	Farm Inputs ++	1,000	2,808	NETHERLANDS	1,404	–	–	–
		174	Purchase of Stationery ++	800	1,352	NETHERLANDS	676	–	–	–
		190	Miscellaneous Other Charges ++	800	1,352	NETHERLANDS	676	–	–	–
		194	Training Expenses ++	8,000	8,320	NETHERLANDS	4,160	–	–	–
		260	Maintenance of Buildings and Stations ++	1,000	1,248	NETHERLANDS	624	–	–	–
			GROSS EXPENDITURE .. .. .. K£	37,600	41,272		25,636	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	720		**720 National Dairy Development Project - Kericho District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	32,100	25,636		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**5,500**	**15,636**		**25,636**	–	–	–
	740		**740 National Dairy Development Project - Nakuru District**							
		100	Transport Operating Expenses ++	10,000	18,200	NETHERLANDS	9,100	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	2,340	NETHERLANDS	1,170	–	–	–
		153	Farm Inputs ++	1,000	2,860	NETHERLANDS	1,430	–	–	–
		174	Purchase of Stationery ++	800	1,040	NETHERLANDS	520	–	–	–
		190	Miscellaneous Other Charges ++	800	1,352	NETHERLANDS	670	–	–	–
		194	Training Expenses ++	5,500	5,720	NETHERLANDS	2,860	–	–	–
		260	Maintenance of Buildings and Stations ++	2,250	2,340	NETHERLANDS	1,170	–	–	–
			GROSS EXPENDITURE .. .. .. K£	21,350	33,852		16,920	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	14,650	16,920		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**6,700**	**16,932**		**16,920**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	810		**810 National Dairy Development Project -Baringo District**							
		100	Transport Operating Expenses ++	5,000	9,360	NETHERLANDS	4,680	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	1,560	NETHERLANDS	780	–	–	–
		153	Farm Inputs ++	1,000	2,080	NETHERLANDS	1,040	–	–	–
		174	Purchase of Stationery ++	1,000	1,040	NETHERLANDS	520	–	–	–
		190	Miscellaneous Other Charges ++	800	1,352	NETHERLANDS	676	–	–	–
		194	Training Expenses ++	3,000	3,640	NETHERLANDS	1,820	–	–	–
		260	Maintenance of Buildings and Stations ++	1,500	2,340	NETHERLANDS	1,170	–	–	–
			GROSS EXPENDITURE .. .. .. K£	13,300	21,372		10,686	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	8,650	10,686		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**4,650**	**10,686**		**10,686**	**–**	**–**	**–**
	820		**820 National Dairy Development Project - Elgeyo-Marakwet District**							
		100	Transport Operating Expenses ++	6,000	10,400	NETHERLANDS	5,200	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	1,976	NETHERLANDS	988	–	–	–
		153	Farm Inputs ++	1,000	2,184	NETHERLANDS	1,092	–	–	–
		174	Purchase of Stationery ++	800	1,040	NETHERLANDS	520	–	–	–
		190	Miscellaneous Other Charges ++	800	1,144	NETHERLANDS	572	–	–	–
		194	Training Expenses ++	3,000	3,640	NETHERLANDS	1,820	–	–	–
		260	Maintenance of Buildings and Stations ++	1,000	2,652	NETHERLANDS	1,326	–	–	–
			GROSS EXPENDITURE .. .. .. K£	13,600	23,036		11,518	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	820		**820 National Dairy Development Project - Elgeyo-Marakwet District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	8,650	11,518		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**4,950**	**11,518**		**11,518**	–	–	–
	830		**830 National Dairy Development Project - Nandi District**							
		100	Transport Operating Expenses ++	15,000	16,000	NETHERLANDS	14,014	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	2,600	NETHERLANDS	1,430	–	–	–
		153	Farm Inputs ++	1,000	4,264	NETHERLANDS	2,345	–	–	–
		174	Purchase of Stationery ++	1,000	1,456	NETHERLANDS	801	–	–	–
		190	Miscellaneous Other Charges ++	1,000	2,215	NETHERLANDS	1,218	–	–	–
		194	Training Expenses ++	11,000	13,957	NETHERLANDS	7,676	–	–	–
		260	Maintenance of Buildings and Stations ++	2,000	3,936	NETHERLANDS	2,165	–	–	–
			GROSS EXPENDITURE .. .. .. K£	32,000	44,428		29,649	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	26,450	29,649		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**5,550**	**14,779**		**29,649**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	900		**900 National Dairy Development Project - Western Province**							
		100	Transport Operating Expenses ++	3,000	4,975	NETHERLANDS	2,860	–	–	–
		110	Travelling and Accommodation Expenses ++	400	858	NETHERLANDS	493	–	–	–
		153	Farm Inputs ++	400	837	NETHERLANDS	481	–	–	–
		174	Purchase of Stationery ++	665	692	NETHERLANDS	398	–	–	–
		190	Miscellaneous Other Charges ++	230	234	NETHERLANDS	137	–	–	–
		194	Training Expenses ++	1,550	1,612	NETHERLANDS	927	–	–	–
		260	Maintenance of Buildings and Stations ++	315	328	NETHERLANDS	189	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,560	9,536		5,485	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	5,010	5,485		–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**1,550**	**4,051**		**5,485**	**–**	**–**	**–**
	930		**930 National Dairy Development Project - Kakamega District**							
		100	Transport Operating Expenses ++	29,740	23,600	NETHERLANDS	14,300	–	–	–
		110	Travelling and Accommodation Expenses ++	2,810	2,184	NETHERLANDS	1,092	–	–	–
		153	Farm Inputs ++	2,840	1,898	NETHERLANDS	949	–	–	–
		174	Purchase of Stationery ++	1,780	1,248	NETHERLANDS	468	–	–	–
		190	Miscellaneous Other Charges ++	1,780	936	NETHERLANDS	468	–	–	–
		194	Training Expenses ++	12,028	9,984	NETHERLANDS	4,992	–	–	–
		260	Maintenance of Buildings and Stations ++	2,245	1,768	NETHERLANDS	884	–	–	–
			GROSS EXPENDITURE .. .. .. K£	53,223	41,618		23,153	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
282			**282 National Dairy Development Project** *–(Contd.)*							
	930		**930 National Dairy Development Project - Kakamega District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	38,798	23,153		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**14,425**	**18,465**		**23,153**	**–**	**–**	**–**
			Net Expenditure Head 282 .. .. .. K£	**212,960**	**352,594**		**1,142,584**	**–**	**–**	**–**
283			**283 National Poultry Development Programme**							
	000		**000 National Poultry Development Project-Headquarters**							
		100	Transport Operating Expenses ++	193,500	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	34,600	2,760	NETHERLANDS	1,850	–	–	–
		153	Farm Inputs	19,000	–	GOK	–	–	–	–
		171	Publishing and Printing Expenses ++	4,800	4,300	NETHERLANDS	3,300	–	–	–
		174	Purchase of Stationery ++	8,600	4,560	NETHERLANDS	4,160	–	–	–
		184	Contracted Professional Services +++	41,400	33,600	NETHERLANDS	33,600	–	–	–
		190	Miscellaneous Other Charges ++	15,000	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	185,400	192,264	NETHERLANDS	190,254	–	–	–
		210	Purchase of Additional Vehicles ++	–	154,298	NETHERLANDS	143,300	–	–	–
		220	Purchase of Plant and Equipment +++	135,200	135,200	NETHERLANDS	135,200	–	–	–
		260	Maintenance of Buildings and Stations +++	3,600	18,443	NETHERLANDS	18,443	–	–	–
		295	Minor Alterations and Maintenance Works	5,100	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	000		**000 National Poultry Development Project-Headquarters** *–(Contd.)*							
		296	Contingencies ++	26,500	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	672,700	556,685		539,777	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	650,000	539,777		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**22,700**	**16,908**		**539,777**	–	–	–
	210		**210 National Poultry Development Programme - Kiambu District**							
		100	Transport Operating Expenses	500	600	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	700	GOK	–	–	–	–
		150	Purchase of Supplies for Production	200	350	GOK	–	–	–	–
		151	Purchase of Animals	500	700	GOK	–	–	–	–
		153	Farm Inputs	2,000	3,000	GOK	–	–	–	–
		174	Purchase of Stationery	80	93	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	240	GOK	–	–	–	–
		194	Training Expenses	1,000	1,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	120	130	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	700	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	150	350	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	210		**210 National Poultry Development Programme - Kiambu District** *–(Contd.)*							
		296	Contingencies	100	145	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**5,850**	**8,508**		**–**	**–**	**–**	**–**
	250		**250 National Poultry Development Programme - Nyeri District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–
		151	Drugs and Dressings	–	278	GOK	–	–	–	–
		153	Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,505	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,096		16,481	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	250		**250 National Poultry Development Programme - Nyeri District** *–(Contd.)*							
		905	Direct Payments - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**–**	**5,615**		**16,481**	**–**	**–**	**–**
	320		**320 National Poultry Development Programme - Kwale District**							
		100	Transport Operating Expenses	900	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	600	700	GOK	–	–	–	–
		151	Purchase of Animals	500	278	GOK	–	–	–	–
		153	Farm Inputs	1,000	–	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	200	350	GOK	–	–	–	–
		174	Purchase of Stationery	80	100	GOK	–	–	–	–
		190	Miscellaneous Other Charges	100	100	GOK	–	–	–	–
		194	Training Expenses	1,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80	100	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	560	333	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	150	200	GOK	–	–	–	–
		296	Contingencies	80	100	GOK	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**5,290**	**2,305**		**–**	**–**	**–**	**–**
	330		**330 National Poultry Development Programme - Lamu District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	330		**330 National Poultry Development Programme - Lamu District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–
		151	Purchase of Animals	–	278	GOK	–	–	–	–
		153	Purchase of Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,504	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,095		16,481	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**–**	**5,614**		**16,481**	**–**	**–**	**–**
	350		**350 National Dairy Development Programme - Taita-Taveta District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	350		**350 National Dairy Development Programme - Taita-Taveta District** *–(Contd.)*							
		151	Purchase of Animals	–	278	GOK	–	–	–	–
		153	Purchase of Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,504	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,095		16,481	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	–	**5,614**		**16,481**	–	–	–
	410		**410 National Poultry Development Programme - Embu District**							
		100	Transport Operating Expenses	800	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	550	GOK	–	–	–	–
		151	Purchase of Animals	100	650	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	410		**410 National Poultry Development Programme - Embu District** *–(Contd.)*							
		153	Farm Inputs	1,000	3,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	150	500	GOK	–	–	–	–
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	136	220	GOK	–	–	–	–
		194	Training Expenses	850	1,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80	90	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40	45	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	45	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	240	260	GOK	–	–	–	–
		296	Contingencies	100	110	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**4,576**	**8,060**		**–**	**–**	**–**	**–**
	430		**430 National Poultry Development Programme - Kitui District**							
		100	Transport Operating Expenses	1,000	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	500	550	GOK	–	–	–	–
		151	Purchase of Animals	600	650	GOK	–	–	–	–
		153	Farm Inputs	2,000	3,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	200	500	GOK	–	–	–	–
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	190	220	GOK	–	–	–	–
		194	Training Expenses	500	1,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80	90	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40	45	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	1,530	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	200	260	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	430		**430 National Poultry Development Programme - Kitui District** *–(Contd.)*							
		296	Contingencies	100	110	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**5,990**	**9,545**		–	–	–	–
	440		**440 National Poultry Development Programme - Machakos District**							
		100	Transport Operating Expenses	1,000	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	900	1,010	GOK	–	–	–	–
		151	Purchase of Animals	900	1,500	GOK	–	–	–	–
		153	Farm Inputs	2,000	5,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	600	870	GOK	–	–	–	–
		174	Purchase of Stationery	80	127	GOK	–	–	–	–
		190	Miscellaneous Other Charges	350	385	GOK	–	–	–	–
		194	Training Expenses	1,000	1,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	100	180	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	80	90	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,000	1,610	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	400	530	GOK	–	–	–	–
		296	Contingencies	180	200	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**8,590**	**14,502**		–	–	–	–
	460		**460 National Poultry Development Programme - Meru District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	460		**460 National Poultry Development Programme - Meru District** *–(Contd.)*							
		151	Purchase of Animals	–	278	GOK	–	–	–	–
		153	Purchase of Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,504	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,095		16,481	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**–**	**5,614**		**16,481**	**–**	**–**	**–**
	610		**610 National Poultry Development Programme - Kisii District**							
		100	Transport Operating Expenses	1,000	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	900	1,100	GOK	–	–	–	–
		151	Purchase of Animals	1,000	1,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	610		**610 National Poultry Development Programme - Kisii District** *–(Contd.)*							
		153	Farm Inputs	2,000	3,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	560	610	GOK	–	–	–	–
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	290	320	GOK	–	–	–	–
		194	Training Expenses	800	1,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	120	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	80	45	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,000	1,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	320	350	GOK	–	–	–	–
		296	Contingencies	260	290	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**8,410**	**11,305**		**–**	**–**	**–**	**–**
	620		**620 National Poultry Development Programme - Kisumu District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–
		151	Purchase of Animals	–	278	GOK		–	–	–
		153	Purchase of Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,505	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	620		**620 National Poultry Development Programme - Kisumu District** *–(Contd.)*							
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,096		16,481	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	–	**5,615**		**16,481**	–	–	–
	630		**630 National Poultry Development Programme - Siaya District**							
		100	Transport Operating Expenses	1,000	1,610	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	550	610	GOK	–	–	–	–
		151	Purchase of Animals	530	590	GOK	–	–	–	–
		153	Farm Inputs	1,000	2,590	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	320	350	GOK	–	–	–	–
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	150	165	GOK	–	–	–	–
		194	Training Expenses	1,000	2,890	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80	90	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40	45	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	960	1,040	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	200	220	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	630		**630 National Poultry Development Programme - Siaya District** *–(Contd.)*							
		296	Contingencies	260	280	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**6,170**	**10,570**		–	–	–	–
	640		**640 National Poultry Development Programme - South Nyanza District**							
		100	Transport Operating Expenses	1,000	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	820	900	GOK	–	–	–	–
		151	Purchase of Animals	1,000	1,500	GOK	–	–	–	–
		153	Farm Inputs	2,000	3,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	600	700	GOK	–	–	–	–
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	360	90	GOK	–	–	–	–
		194	Training Expenses	1,000	1,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	200	220	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	120	130	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,000	1,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	480	530	GOK	–	–	–	–
		296	Contingencies	240	260	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**8,900**	**11,920**		–	–	–	–
	650		**650 National Poultry Development Programme - Nyamira District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	650		**650 National Poultry Development Programme - Nyamira District** *–(Contd.)*							
		151	Purchase of Animals	–	278	GOK	–	–	–	–
		153	Purchase of Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,504	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,095		16,481	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	–	**5,614**		**16,481**	–	–	–
	720		**720 National Poultry Development Programme - Kericho District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–
		151	Purchase of Animals	–	278	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	720		**720 National Poultry Development Programme - Kericho District** *–(Contd.)*							
		153	Purchase of Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,505	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,096		16,481	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	–	**5,615**		**16,481**	–	–	–
	760		**760 National Poultry Development Programme - Trans Nzoia District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–
		151	Purchase of Animals	–	278	GOK	–	–	–	–
		153	Purchase of Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	760		**760 National Poultry Development Programme - Trans Nzoia District** *–(Contd.)*							
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,504	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,095		16,481	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**–**	**5,614**		**16,481**	**–**	**–**	**–**
	820		**820 National Poultry Development Programme - Elgeyo Marakwet District**							
		100	Transport Operating Expenses	1,000	1,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	680	750	GOK	–	–	–	–
		151	Purchase of Animals	500	800	GOK	–	–	–	–
		153	Farm Inputs	1,500	3,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	200	300	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	820		**820 National Poultry Development Programme - Elgeyo Marakwet District** *–(Contd.)*							
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	200	220	GOK	–	–	–	–
		194	Training Expenses	1,000	1,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80	90	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40	45	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	600	1,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	220	240	GOK	–	–	–	–
		296	Contingencies	190	220	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**6,290**	**9,755**		–	–	–	–
	860		**860 National Poultry Development Programme - West Pokot District**							
		100	Transport Operating Expenses	1,000	2,150	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	730	800	GOK	–	–	–	–
		151	Purchase of Animals	990	1,100	GOK	–	–	–	–
		153	Farm Inputs	1,000	3,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	320	350	GOK	–	–	–	–
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	180	200	GOK	–	–	–	–
		194	Training Expenses	1,500	1,660	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80	90	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40	45	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	750	1,370	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	320	350	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	860		**860 National Poultry Development Programme - West Pokot District** *–(Contd.)*							
		296	Contingencies	160	180	GOK	–	–	–	–
			Net Expenditure Subhead 860 .. .. K£	**7,150**	**11,385**		–	–	–	–
	910		**910 National Poultry Development Programme- Bungoma District**							
		100	Transport Operating Expenses ++	–	7,460	NETHERLANDS	5,970	–	–	–
		110	Travelling and Accommodation Expenses ++	–	1,966	NETHERLANDS	1,761	–	–	–
		151	Purchase of Animals	–	278	GOK	–	–	–	–
		153	Purchase of Farm Inputs ++	–	1,411	NETHERLANDS	167	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	–	1,000	NETHERLANDS	968	–	–	–
		174	Purchase of Stationery ++	–	127	NETHERLANDS	116	–	–	–
		190	Miscellaneous Other Charges ++	–	1,880	NETHERLANDS	1,830	–	–	–
		194	Training Expenses ++	–	4,504	NETHERLANDS	2,494	–	–	–
		220	Purchase of Plant and Equipment +++	–	228	NETHERLANDS	228	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	44	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations ++	–	333	NETHERLANDS	244	–	–	–
		295	Minor Alterations and Maintenance Works ++	–	944	NETHERLANDS	833	–	–	–
		296	Contigencies ++	–	1,920	NETHERLANDS	1,870	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	22,095		16,481	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	910		**910 National Poultry Development Programme- Bungoma District** *–(Contd.)*							
		905	Direct Payment - NETHERLANDS	–	16,481		–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**–**	**5,614**		**16,481**	**–**	**–**	**–**
	920		**920 National Poultry Development Programme - Busia District**							
		100	Transport Operating Expenses	1,520	1,670	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	740	810	GOK	–	–	–	–
		151	Purchase of Animals	550	600	GOK	–	–	–	–
		153	Farm Inputs	2,550	2,800	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	320	350	GOK	–	–	–	–
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	160	180	GOK	–	–	–	–
		194	Training Expenses	2,080	2,290	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80	90	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40	45	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	960	1,040	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	180	200	GOK	–	–	–	–
		296	Contingencies	160	180	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**9,420**	**10,345**		**–**	**–**	**–**	**–**
	[illegible]		**930 National Poultry Development Programme - Kakamega District**							
		[illegible]0	Transport Operating Expenses	1,750	1,920	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			171 Livestock Development Programme *–(Contd.)*							
283			**283 National Poultry Development Programme** *–(Contd.)*							
	930		**930 National Poultry Development Programme - Kakamega District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	660	720	GOK	–	–	–	–
		151	Purchase of Animals	990	1,100	GOK	–	–	–	–
		153	Farm Inputs	2,000	4,190	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	320	350	GOK	–	–	–	–
		174	Purchase of Stationery	80	90	GOK	–	–	–	–
		190	Miscellaneous Other Charges	170	190	GOK	–	–	–	–
		194	Training Expenses	2,180	2,400	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	80	90	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	40	45	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,630	1,040	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	240	200	GOK	–	–	–	–
		296	Contingencies	120	180	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**10,260**	**12,515**		–	–	–	–
			Net Expenditure Head 283 .. .. .. K£	**109,596**	**188,152**		**688,106**	–	–	–
			Net Expenditure Subvote 171 .. .. K£	**937,142**	**1,992,116**		**8,920,598**	–	–	**1,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services							
292			**292 Meat Inspectorate**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	3,000	10,230	GOK	–	–	–	–
			Net Expenditure Head 292 .. .. .. K£	**3,000**	**10,230**		–	–	–	–
293			**293 Hides and Skins Improvement**							
	010		**010 Hides, Skins and Leather Improvement Scheme**							
		001	Personal Emoluments	35,700	–	GOK	–	–	–	–
		050	House Allowance	4,300	–	GOK	–	–	–	–
		100	Transport Operating Expenses	67,598	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	15,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	17,000	–	GOK	–	–	–	–
		194	Training Expenses	44,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	69,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	252,598	–		–	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UNIDO	252,598	–		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 293 .. .. .. K£	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services *–(Contd.)*							
294			**294 Tsetse Control**							
	310		**310 Tsetse Control - Kilifi District**							
		100	Transport Operating Expenses	3,000	4,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,200	2,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	2,000	4,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	1,500	GOK	–	–	–	–
		260	Maintenance of Tsetse Stations	1,000	1,500	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	2,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**9,700**	**17,000**		**–**	**–**	**–**	**–**
	440		**440 Tsetse Control - Machakos District**							
		100	Transport Operating Expenses	2,500	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,200	2,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	2,500	4,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	500	1,000	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	3,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**10,200**	**16,500**		**–**	**–**	**–**	**–**
	460		**460 Tsetse Control - Meru District**							
		100	Transport Operating Expenses	–	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,500	GOK	–	–	–	–
		150	Purchase of Supplies for Production	–	3,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	2,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services *–(Contd.)*							
294			**294 Tsetse Control** *–(Contd.)*							
	460		**460 Tsetse Control - Meru District** *–(Contd.)*							
		263	Rehabilitation of Tsetse Camps	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**–**	**12,500**		**–**	**–**	**–**	**–**
	620		**620 Tsetse Control - Kisumu District**							
		100	Transport Operating Expenses	3,500	4,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,500	4,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	55,000	70,000	GOK	–	–	–	–
		156	Laboratory Stores	–	30,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	2,000	GOK	–	–	–	–
		260	Maintenance of Tsetse Stations	4,000	7,000	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	3,000	7,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**71,000**	**124,000**		**–**	**–**	**–**	**–**
	630		**630 Tsetse Control - Siaya District**							
		100	Transport Operating Expenses	3,500	4,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,000	3,500	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	50,000	90,000	GOK	–	–	–	–
		156	Laboratory Stores	–	30,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		260	Maintenance of Tsetse Stations	4,000	6,000	GOK	–	–	–	–
		263	Rehabilitation of Tsetse camps	3,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**64,500**	**140,500**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services *–(Contd.)*							
294			**294 Tsetse Control** *–(Contd.)*							
	640		**640 Tsetse Control - South Nyanza - Lambwe Valley**							
		100	Transport Operating Expenses	4,000	5,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	4,500	4,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	40,000	95,000	GOK	–	–	–	–
		156	Laboratory Stores	2,000	40,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Protective Clothing	950	1,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	1,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	1,500	2,000	GOK	–	–	–	–
		263	Rehabilitation of Tsetse Camps	3,000	7,500	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**61,950**	**161,500**		–	–	–	–
	741		**741 Tsetse Control - Transmara - Kilgoris - Narok**							
		100	Transport Operating Expenses	–	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,500	GOK	–	–	–	–
		150	Purchase of Supplies for Production	–	3,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	2,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	2,000	GOK	–	–	–	–
		263	Rehabilitation of Tsetse camps	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. K£	**–**	**12,500**		–	–	–	–
	920		**920 Tsetse Control - Busia District**							
		100	Transport Operating Expenses	5,000	6,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,000	6,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services *–(Contd.)*							
294			**294 Tsetse Control** *–(Contd.)*							
	920		**920 Tsetse Control - Busia District** *–(Contd.)*							
		154	Purchase of Drugs, Sera and Vaccines	45,000	60,000	GOK	–	–	–	–
		156	Laboratory Stores	–	30,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	2,000	GOK	–	–	–	–
		260	Maintenance of Tsetse Stations	8,000	10,000	GOK	–	–	–	–
		409	Purchase of Prefabs	6,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**71,000**	**119,000**		–	–	–	–
			Net Expenditure Head 294 .. .. .. K£	**288,350**	**603,500**		–	–	–	–
299			**299 Disease and Pest Control Services**							
	013		**013 Foot and Mouth Disease Control**							
		100	Transport Operating Expenses	50,000	75,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	25,000	45,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	250,000	550,000	GOK	–	–	–	–
		159	Emergency Campaigns	–	50,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	10,000	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 013 .. .. K£	**345,000**	**745,000**		–	–	–	–
	014		**014 Pastoral Areas Veterinary Services**							
		100	Transport Operating Expenses	12,000	20,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	7,500	15,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	5,000	6,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services *–(Contd.)*							
299			**299 Disease and Pest Control Services** *–(Contd.)*							
	014		**014 Pastoral Areas Veterinary Services** *–(Contd.)*							
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 014 .. .. K£	**29,500**	**46,000**		–	–	–	–
	015		**015 Strengthening Rinderpest Control- Kenya Parc**							
		100	Transport Operating Expenses +++	–	20,000	EDF/EEC	20,000	–	–	–
		110	Travelling and Accommodation Expenses +++	–	12,000	EDF/EEC	12,000	–	–	–
		154	Purchase of Drugs, Sera and Vaccines +++	–	176,850	EDF/EEC	176,850	–	–	–
		172	Purchase of Uniforms and Clothing +++	–	3,000	EDF/EEC	3,000	–	–	–
		190	Miscellaneous Other Charges +++	–	400	EDF/EEC	400	–	–	–
		194	Training Expenses +++	–	50,000	EDF/EEC	50,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	210,000	EDF/EEC	210,000	–	–	–
		221	Purchase of Acaricide and Testing Unit +++	–	293,000	EDF/EEC	293,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	70,000	EDF/EEC	70,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	835,250		835,250	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	–	835,250		–	–	–	–
			Net Expenditure Subhead 015 .. .. K£	–	–		**835,250**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services *–(Contd.)*							
299			**299 Disease and Pest Control Services** *–(Contd.)*							
	016		**016 Strengthening CBPP Control - Kenya Parc**							
		100	Transport Operating Expenses +++	–	38,500	EDF/EEC	38,500	–	–	–
		110	Travelling and Accommodation Expenses +++	–	38,750	EDF/EEC	38,750	–	–	–
		154	Purchase of Drugs, Sera and Vaccines +++	–	100,000	EDF/EEC	100,000	–	–	–
		156	Laboratory Stores +++	–	12,800	EDF/EEC	12,800	–	–	–
		190	Miscellaneous Other Charges +++	–	800	EDF/EEC	800	–	–	–
		210	Purchase of Additional Vehicles +++	–	240,000	EDF/EEC	240,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	50,000	EDF/EEC	50,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	1,000	EDF/EEC	1,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	481,850		481,850	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	–	481,850		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	–	–		**481,850**	–	–	–
	017		**017 Strengthening FMD Control - Kenya Parc**							
		100	Transport Operating Expenses +++	–	107,750	EDF/EEC	107,750	–	–	–
		110	Travelling and Accommodation Expenses +++	–	43,225	EDF/EEC	43,225	–	–	–
		154	Purchase of Drugs, Sera and Vaccines +++	–	193,726	EDF/EEC	193,726	–	–	–
		156	Laboratory Stores +++	–	3,000	EDF/EEC	3,000	–	–	–
		184	Contracted Professional Services +++	6,000	21,813	EDF/EEC	21,813	–	–	–
		210	Purchase of Additional Vehicles +++	–	620,000	EDF/EEC	620,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	88,080	EDF/EEC	88,080	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services *–(Contd.)*							
299			**299 Disease and Pest Control Services** *–(Contd.)*							
	017		**017 Strengthening FMD Control - Kenya Parc** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment +++	–	11,120	EDF/EEC	11,120	–	–	–
		340	Operational Expenses +++	–	80,000	EDF/EEC	80,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,000	1,168,714		1,168,714	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	6,000	1,168,714		–	–	–	–
			Net Expenditure Subhead 017 .. .. K£	–	–		**1,168,714**	–	–	–
	018		**018 Kenya German Corporation - ASAO II**							
		340	Operational Expenses +++	–	2,700,000	FRG	–	–	2,700,000	–
			GROSS EXPENDITURE .. .. .. K£	–	2,700,000		–	–	2,700,000	–
			Appropriations in Aid							
		951	Direct Payment - FRG	–	2,700,000		–	–	–	–
			Net Expenditure Subhead 018 .. .. K£	–	–		–	–	**2,700,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			172 Veterinary Services *–(Contd.)*							
299			**299 Disease and Pest Control Services** *–(Contd.)*							
	030		**030 Rabies Control**							
		100	Transport Operating Expenses	20,400	45,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	13,530	25,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	15,000	60,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**58,930**	**140,000**		–	–	–	–
			Net Expenditure Head 299 .. .. .. K£	**433,430**	**931,000**		**2,485,814**	–	**2,700,000**	–
			Net Expenditure Subvote 172 .. .. K£	**724,780**	**1,544,730**		**2,485,814**	–	**2,700,000**	–
			173 Rangeland Development Services							
297			**297 Range Management and Improvement**							
	000		**000 Range Management and Handbook of Kenya - Headquarters**							
		100	Transport Operating Expenses ++	40,000	30,000	FRG	20,000	–	–	–
		110	Travelling and Accommodation Expenses ++	40,000	30,000	FRG	20,000	–	–	–
		120	Postal and Telegrams Expenses	1,500	–	FRG	–	–	–	–
		171	Publishing and Printing Expenses ++	40,000	15,000	FRG	10,000	–	–	–
		174	Purchase of Stationery ++	15,000	19,350	FRG	15,575	–	–	–
		184	Contracted Professional Services +++	50,000	20,000	FRG	20,000	–	–	–
		190	Miscellaneous Other Charges ++	12,500	20,000	FRG	15,000	–	–	–
		194	Training Expenses ++	40,000	15,000	FRG	10,000	–	–	–
		220	Purchase of Plant and Equipment +++	8,500	7,500	FRG	7,500	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			173 Rangeland Development Services *–(Contd.)*							
297			**297 Range Management and Improvement** *–(Contd.)*							
	000		**000 Range Management and Handbook of Kenya - Headquarters** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment ++	2,500	6,250	FRG	4,250	–	–	–
			GROSS EXPENDITURE .. .. .. K£	250,000	163,100		122,325	–	–	–
			Appropriations in Aid							
		917	Direct Payment - FRG	250,000	122,325		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**40,775**		**122,325**	–	–	–
	420		**420 EMI Livestock Project - Isiolo District**							
		100	Transport Operating Expenses	143,660	–	UK	–	–	–	–
		110	Travelling and Accommodation Expenses	20,000	–	UK	–	–	–	–
		120	Postal and Telegrams Expenses	290	–	UK	–	–	–	–
		121	Telephone Expenses	2,500	–	UK	–	–	–	–
		171	Publishing and Printing Expenses	1,000	–	UK	–	–	–	–
		174	Purchase of Stationery	550	–	UK	–	–	–	–
		190	Miscellaneous Other Charges	9,000	–	UK	–	–	–	–
		194	Training Expenses	2,500	–	UK	–	–	–	–
		210	Purchase of Additional Vehicles	20,000	–	UK	–	–	–	–
		212	Purchase of Motor Cycles	7,000	–	UK	–	–	–	–
		220	Purchase of Plant and Equipment	15,000	–	UK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	6,000	–	UK	–	–	–	–
		260	Maintenance of Buildings and Stations	6,000	–	UK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	–	UK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			173 Rangeland Development Services *–(Contd.)*							
297			**297 Range Management and Improvement** *–(Contd.)*							
	420		**420 EMI Livestock Project - Isiolo District** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	25,000	–	UK	–	–	–	–
		410	Construction of Buildings - Residential	3,500	–	UK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	263,000	–		–	–	–	–
			Appropriations in Aid							
		904	Project Payment - UK	263,000	–		–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	–	–		–	–	–	–
	450		**450 Camel Extension Project - Marsabit**							
		100	Transport Operating Expenses ++	85,000	100,000	FRG	90,000	–	–	–
		110	Travelling and Accommodation Expenses ++	50,000	55,000	FRG	50,000	–	–	–
		151	Purchase of Animals ++	50,000	55,000	FRG	50,000	–	–	–
		153	Farm Inputs ++	30,000	38,500	FRG	35,000	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	20,000	24,750	FRG	22,500	–	–	–
		156	Laboratory Stores ++	10,000	13,750	FRG	12,500	–	–	–
		171	Publishing and Printing Expenses ++	5,000	8,250	FRG	7,500	–	–	–
		174	Purchase of Stationery ++	5,000	8,250	FRG	7,500	–	–	–
		190	Miscellaneous Other Charges ++	5,000	5,500	FRG	5,000	–	–	–
		194	Training Expenses ++	10,000	14,300	FRG	13,000	–	–	–
		210	Purchase of Additional Vehicles	50,000	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment +++	20,000	20,000	FRG	20,000	–	–	–
		260	Maintenance of Buildings and Stations ++	10,000	11,000	FRG	10,000	–	–	–
		295	Minor Alterations and Maintenance Works ++	10,000	11,000	FRG	10,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			173 Rangeland Development Services *–(Contd.)*							
297			**297 Range Management and Improvement** *–(Contd.)*							
	450		**450 Camel Extension Project - Marsabit** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential +++	200,000	170,000	FRG	170,000	–	–	–
		410	Construction of Buildings - Residential +++	200,000	200,000	FRG	200,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	125,000	100,000	FRG	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	885,000	835,300		803,000	–	–	–
			Appropriations in Aid							
		917	Direct Payment - FRG	885,000	803,000		–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	–	**32,300**		**803,000**	–	–	–
			Net Expenditure Head 297 .. .. .. K£	–	**73,075**		**925,325**	–	–	–
			Net Expenditure Subvote 173 .. .. K£	–	**73,075**		**925,325**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			174 Livestock Education and Extension Services *–(Contd.)*							
313			**313 Pastoral Areas Training Centre - Narok**							
	750		**750 Pastoral Training Centre - Narok District**							
		152	Farm Development	–	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,000	5,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	2,000	2,600	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**8,000**	**13,600**		–	–	–	–
			Net Expenditure Head 313 .. .. .. K£	**8,000**	**13,600**		–	–	–	–
314			**314 Livestock Farmers Training Centres**							
	820		**820 Cheborarwa Farmers Training Centre**							
		220	Purchase of Plant and Equipment	3,000	3,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	3,500	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**6,000**	**7,000**		–	–	–	–
			Net Expenditure Head 314 .. .. .. K£	**6,000**	**7,000**		–	–	–	–
329			**329 Griftu Pastoral Training Centre - Wajir**							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			174 Livestock Education and Extension Services *–(Contd.)*							
329			**329 Griftu Pastoral Training Centre - Wajir**							
	420		**420 Pastoral Training Centre - Wajir District**							
		152	Farm Development	2,500	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	–	GOK	–	–	–	–
		425	Construction of Water Supplies	6,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	**10,000**	–		–	–	–	–
	530		**530 Wajir District**							
		152	Farm Development	–	3,750	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	1,000	GOK	–	–	–	–
		425	Construction of water Supplies	–	13,000	GOK	–	–	–	–
			Net Expenditure Subhead 530 .. .. K£	–	**17,750**		–	–	–	–
			Net Expenditure Head 329 .. .. .. K£	**10,000**	**17,750**		–	–	–	–
352			**352 AHITI - Ndomba**							
	220		**220 AHITI - Ndomba**							
		152	Farm Development	5,000	8,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	3,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			174 Livestock Education and Extension Services *–(Contd.)*							
352			**352 AHITI - Ndomba** *–(Contd.)*							
	220		**220 AHITI - Ndomba** *–(Contd.)*							
		425	Construction of Water Supplies	15,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**24,000**	**18,000**		–	–	–	–
			Net Expenditure Head 352 .. .. .. K£	**24,000**	**18,000**		–	–	–	–
353			**353 AHITI - Nyahururu**							
	240		**240 AHITI - Nyahururu**							
		152	Farm Development	–	8,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	7,000	GOK	–	–	–	–
		425	Construction of Water Supplies	2,500	8,000	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**7,500**	**23,000**		–	–	–	–
			Net Expenditure Head 353 .. .. .. K£	**7,500**	**23,000**		–	–	–	–
354			**354 AHITI - Kabete**							
	111		**111 AHITI - Kabete**							
		152	Farm Development	2,000	8,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			174 Livestock Education and Extension Services *–(Contd.)*							
354			**354 AHITI - Kabete** *–(Contd.)*							
	111		**111 AHITI - Kabete** *–(Contd.)*							
		425	Construction of Water Supplies	2,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. K£	**6,000**	**19,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 354 .. .. .. K£	**6,000**	**19,000**		**–**	**–**	**–**	**–**
388			**388 Meat Training School - Athi River**							
	441		**441 Meat Training School - Athi River**							
		152	Farm Development	4,500	7,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	5,000	GOK	–	–	–	–
		425	Construction of Water Supplies	1,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 441 .. .. K£	**15,500**	**22,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 388 .. .. .. K£	**15,500**	**22,000**		**–**	**–**	**–**	**–**
389			**389 Dairy Training School - Naivasha**							
	741		**741 Dairy Training School - Naivasha**							
		152	Farm Development	19,000	12,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			174 Livestock Education and Extension Services *–(Contd.)*							
389			**389 Dairy Training School - Naivasha** *–(Contd.)*							
	741		**741 Dairy Training School - Naivasha** *–(Contd.)*							
		425	Construction of Water Supplies	4,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. K£	**25,000**	**25,000**		–	–	–	–
			Net Expenditure Head 389 .. .. .. K£	**25,000**	**25,000**		–	–	–	–
			Net Expenditure Subvote 174 .. .. K£	**102,000**	**145,350**		–	–	–	–
			175 Animal Resources Services							
397			**397 Veterinary Investigation Laboratory Services**							
	110		**110 Kabete Veterinary Laboratory**							
		152	Farm Development	1,050	1,160	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	3,091	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	2,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	10,000	GOK	–	–	–	–
		425	Construction of Water Supplies	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**4,141**	**28,160**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			175 Animal Resources Services *–(Contd.)*							
397			**397 Veterinary Investigation Laboratory Services** *–(Contd.)*							
	111		**111 Kenya Veterinary Vaccines Production Institute**							
		220	Purchase of Plant and Equipment	7,500	–	GOK	–	–	–	–
	112		**112 Foot and Mouth Disease Vaccine Laboratory**							
		295	Minor Alterations and Maintenance Works	5,000	11,200	GOK	–	–	–	–
		401	Extension of Effluent Tank	4,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 112 .. .. K£	**9,000**	**15,200**		–	–	–	–
	250		**250 Veterinary Investigation Laboratory - Karatina**							
		152	Farm Development	827	850	GOK	–	–	–	–
	320		**320 Veterinary Investigation Laboratory - Ukunda**							
		400	Construction of Buildings - Non-Residential	5,000	10,000	GOK	–	–	–	–
	340		**340 Veterinary Investigation Laboratory - Mariakani**							
		100	Transport Operating Expenses	21,350	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,875	–	GOK	–	–	–	–
		156	Laboratory Stores	13,200	–	GOK	–	–	–	–
		174	Purchase of Stationery	425	–	GOK	–	–	–	–
		184	Contracted Professional Services	175,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			175 Animal Resources Services *–(Contd.)*							
397			**397 Veterinary Investigation Laboratory Services** *–(Contd.)*							
	340		**340 Veterinary Investigation Laboratory - Mariakani** *–(Contd.)*							
		190	Miscellaneous Other Charges	4,365	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	10,050	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	1,100	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,150	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	164,435	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	395,950	–		–	–	–	–
			Appropriations in Aid							
		904	Direct Payment-EEC	395,950	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	–	–		–	–	–	–
	720		**720 Veterinary Investigation Laboratory - Kericho**							
		152	Farm Development	827	850	GOK	–	–	–	–
	740		**740 Veterinary Investigation Laboratory - Nakuru**							
		152	Farm Development	827	850	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			175 Animal Resources Services *–(Contd.)*							
397			**397 Veterinary Investigation Laboratory Services** *–(Contd.)*							
	770		**770 Veterinary Investigation Laboratory - Uasin Gishu**							
		152	Farm Development	827	850	GOK	–	–	–	–
			Net Expenditure Head 397 .. .. .. K£	**28,949**	**56,760**		**–**	**–**	**–**	**–**
398			**398 Veterinary Farms Development**							
	010		**010 Rehabilitation of Kabete Farm**							
		152	Farm Development	50,000	50,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	20,000	30,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**75,000**	**85,000**		**–**	**–**	**–**	**–**
	020		**020 Rehabilitation of Other Veterinary Farms**							
		152	Farm Development	81,660	95,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	30,000	55,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	25,750	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**137,410**	**165,000**		**–**	**–**	**–**	**–**
	441		**441 Machakos Veterinary Farm**							
		152	Farm Development	–	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			175 Animal Resources Services *–(Contd.)*							
398			**398 Veterinary Farms Development** *–(Contd.)*							
	441		**441 Machakos Veterinary Farm** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 441 .. .. K£	–	**12,000**		–	–	–	–
	621		**621 Maseno Veterinary Farm**							
		152	Farm Development	–	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 621 .. .. K£	–	**12,000**		–	–	–	–
	711		**711 Ngong Veterinary Farm**							
		152	Farm Development	–	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 711 .. .. K£	–	**12,000**		–	–	–	–
			Net Expenditure Head 398 .. .. .. K£	**212,410**	**286,000**		–	–	–	–
			Net Expenditure Subvote 175 .. .. K£	**241,359**	**342,760**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			177 Integrated Livestock Production	K£	K£		K£	K£	K£	K£
509			**509 ASAL Development Projects**							
	000		**000 Headquarters - Project Management Services-K/KDP**							
		100	Transport Operating Expenses * ++	3,000	3,000	IFAD	–	–	–	2,100
		110	Travelling and Accommodation Expenses *	2,000	1,500	IFAD	–	–	–	1,500
		174	Purchase of Stationery * ++	1,700	500	IFAD	–	–	–	350
		190	Miscellaneous Other Charges * ++	600	500	IFAD	–	–	–	350
		194	Training Expenses *	1,200	3,500	IFAD	–	–	–	3,500
		210	Purchase of Additional Vehicles +++	–	86,000	IFAD	–	–	86,000	–
		212	Purchase of Bicycles and Motor Cycles +++	–	12,400	IFAD	–	–	12,400	–
		220	Purchase of Plant and Equipment	2,500	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,100	1,000	IFAD	–	–	–	700
			GROSS EXPENDITURE .. .. .. K£	12,100	108,400		–	–	98,400	8,500
			Appropriations in Aid							
		952	Direct Payment - IFAD	–	98,400		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**12,100**	**10,000**		**–**	**–**	**98,400**	**8,500**
	011		**011 Farmers Group and Community Support Project - PMU**							
		100	Transport Operating Expenses * ++	3,000	2,250	IFAD	–	–	–	1,463
		110	Travelling and Accommodation Expenses * ++	2,500	1,500	IFAD	–	–	–	975
		174	Purchase of Stationery * ++	2,000	250	IFAD	–	–	–	163
		190	Miscellaneous Other Charges * ++	1,000	250	IFAD	–	–	–	163
		194	Training Expenses *	–	35,000	IFAD	–	–	–	35,000
		210	Purchase of Additional Vehicles +++	–	19,200	IFAD	–	–	19,200	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	011		**011 Farmers Group and Community Support Project - PMU** *–(Contd.)*							
		212	Purchase of Bicycles and Motor Cycles +++	–	83,000	IFAD	–	–	83,000	–
		220	Purchase of Plant and Equipment	2,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,000	500	IFAD	–	–	–	325
			GROSS EXPENDITURE .. .. .. K£	11,500	141,950		–	–	102,200	38,089
			Appropriations in Aid							
		953	Direct Payment - IFAD	–	102,200		–	–	–	–
			Net Expenditure Subhead 011 .. .. K£	**11,500**	**39,750**		**–**	**–**	**102,200**	**38,089**
	012		**012 Coastal ASAL Development Project (Headquarters)**							
		100	Transport Operating Expenses * ++	–	6,000	IFAD	–	–	–	5,100
		110	Travelling and Accommodation Expenses * ++	–	6,000	IFAD	–	–	–	5,100
		171	Publishing and Printing Expenses * ++	–	4,800	IFAD	–	–	–	4,080
		174	Purchase of Stationery * ++	–	5,000	IFAD	–	–	–	4,250
		210	Purchase of Additional Vehicles *	–	270,550	IFAD	–	–	70,550	200,000
		212	Purchase of Bicycles and Motor Cycles +++	–	70,550	IFAD	–	–	70,550	–
			GROSS EXPENDITURE .. .. .. K£	–	362,900		–	–	141,100	218,530

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	012		**012 Coastal ASAL Development Project (Headquarters)** *–(Contd.)*							
			Appropriations in Aid							
		954	Direct Payment - IFAD	–	141,100		–	–	–	–
			Net Expenditure Subhead 012 .. .. K£	**–**	**221,800**		**–**	**–**	**141,100**	**218,530**
	250		**250 Dry Areas small Holder Services- Nyeri District**							
		061	Bicycle Allowance ++	1,000	324	IFAD	227	–	–	–
		100	Transport Operating Expenses ++	1,300	4,640	IFAD	3,248	–	–	–
		110	Travelling and Accommodation Expenses ++	1,000	1,590	IFAD	1,113	–	–	–
		151	Purchase of Animals	1,500	–	IFAD	–	–	–	–
		153	Purchase of Farm Inputs	1,539	–	IFAD	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	1,100	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	1,050	–	IFAD	–	–	–	–
		174	Purchase of Stationery ++	1,000	300	IFAD	210	–	–	–
		190	Miscellaneous Other Charges ++	1,100	300	IFAD	210	–	–	–
		194	Training Expenses +++	1,000	9,000	IFAD	9,000	–	–	–
		210	Purchase of Additional Vehicles ++	23,000	23,000	IFAD	7,245	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	10,500	9,630	IFAD	9,630	–	–	–
		220	Purchase of Plant and Equipment +++	1,000	1,000	IFAD	1,000	–	–	–
		260	Maintenance of Buildings and Stations	1,680	–	IFAD	–	–	–	–
		340	Grants to Private Organisations * ++	–	20,000	IFAD	–	14,000	–	–
		405	Purchase of Prefabs ++	2,906	2,750	IFAD	1,925	–	–	–
			GROSS EXPENDITURE .. .. .. K£	50,675	72,534		33,808	14,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	250		**250 Dry Areas small Holder Services- Nyeri District** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - IFAD	33,500	33,808		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**17,175**	**38,726**		**33,808**	**14,000**	**–**	**–**
	300		**300 Coast ASAL Development Project**							
		100	Transport Operating Expenses * ++	129,500	4,000	IFAD	–	–	–	3,400
		110	Travelling and Accommodation Expenses * ++	87,000	2,500	IFAD	–	–	–	2,125
		151	Purchase of Animals	30,000	–	IFAD	–	–	–	–
		153	Purchase of Farm Inputs	45,200	–	IFAD	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	96,400	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	20,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery * ++	22,200	1,500	IFAD	–	–	–	1,275
		184	Contracted Professional Services	31,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges * ++	46,000	1,500	IFAD	–	–	–	1,275
		194	Training Expenses *	41,350	2,000	IFAD	–	–	–	2,000
		210	Purchase of Additional Vehicles	240,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	149,950	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	160,000	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations * ++	51,000	750	IFAD	–	–	–	525
		295	Minor Alterations and Maintenance Works	110,000	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,259,600	12,250		–	–	–	10,600

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	300		**300 Coast ASAL Development Project** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment -IFAD	400,000	–		–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**859,600**	**12,250**		**–**	**–**	**–**	**10,600**
	310		**310 Rural Development Project - Kilifi District**							
		100	Transport Operating Expenses * ++	10,000	6,000	IFAD	–	–	–	4,200
		110	Travelling and Accommodation Expenses *	4,770	4,280	IFAD	–	–	–	4,280
		140	Electricity, Water and Conservancy	170	–	IFAD	–	–	–	–
		151	Purchase of Animals * ++	7,150	1,500	IFAD	–	–	–	1,050
		153	Purchase of Farm Inputs * ++	5,200	2,000	IFAD	–	–	–	1,400
		154	Purchase of Drugs, Sera and Vaccines * ++	6,750	6,300	IFAD	–	–	–	4,410
		174	Purchase of Stationery * ++	1,150	1,100	IFAD	–	–	–	770
		190	Miscellaneous Other Charges * ++	600	630	IFAD	–	–	–	441
		194	Training Expenses *	2,000	11,575	IFAD	–	–	–	11,575
		210	Purchase of Additional Vehicles	20,610	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	2,100	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	2,500	2,625	IFAD	–	–	–	1,838
		250	Maintenance of Plant, Machinery and Equipment * ++	800	840	IFAD	–	–	–	588
		260	Maintenance of Buildings and Stations * ++	1,000	1,000	IFAD	–	–	–	700
		295	Minor Alterations and Maintenance Works	2,200	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential	3,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**70,000**	**37,850**		**–**	**–**	**–**	**31,252**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	320		**320 Rural Development Project - Kwale District**							
		100	Transport Operating Expenses * ++	4,800	5,600	IFAD	–	–	–	3,920
		110	Travelling and Accommodation Expenses *	4,000	4,280	IFAD	–	–	–	4,280
		140	Electricity, Water and Conservancy	176	–	IFAD	–	–	–	--
		151	Purchase of Animals * ++	3,308	1,500	IFAD	–	–	–	1,050
		153	Purchase of Farm Inputs * ++	5,000	2,000	IFAD	–	–	–	1,400
		154	Purchase of Drugs, Sera and Vaccines * ++	3,500	3,500	IFAD	–	–	–	2,450
		174	Purchase of Stationery * ++	1,158	600	IFAD	–	–	–	420
		190	Miscellaneous Other Charges * ++	630	860	IFAD	–	–	–	602
		194	Training Expenses *	4,095	11,800	IFAD	–	–	–	11,800
		210	Purchase of Additional Vehicles	14,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	3,150	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	802	4,140	IFAD	–	–	–	2,898
		250	Maintenance of Plant, Machinery and Equipment * ++	811	1,000	IFAD	–	–	–	700
		260	Maintenance of Buildings and Stations * ++	2,100	1,000	IFAD	–	–	–	700
		295	Minor Alterations and Maintenance Works	2,470	–	IFAD	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**54,000**	**36,280**		**–**	**–**	**–**	**30,220**
	350		**350 Coastal ASAL Programme-Taita-Taveta District**							
		100	Transport Operating Expenses *	–	20,000	IFAD	–	–	–	20,000
		110	Travelling and Accommodation Expenses *	–	4,000	IFAD	–	–	–	4,000
		150	Purchase of Supplies for Production * ++	–	4,750	IFAD	–	–	–	4,038
		151	Purchase of Animals * ++	–	1,500	IFAD	–	–	–	1,275
		153	Purchase of Farm Inputs * ++	–	3,500	IFAD	–	–	–	2,975
		174	Purchase of Stationery * ++	–	1,500	IFAD	–	–	–	1,275
		190	Miscellaneous Other Charges	–	1,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	350		**350 Coastal ASAL Programme-Taita-Taveta District** *–(Contd.)*							
		194	Training Expenses *	–	6,500	IFAD	–	–	–	6,500
		220	Purchase of Plant and Equipment *	–	12,500	IFAD	–	–	–	12,500
		260	Maintenance of Buildings and Stations *	–	4,500	IFAD	–	–	–	4,500
		295	Minor Alterations and Maintenance Works *	–	4,500	IFAD	–	–	–	4,500
		400	Construction of Buildings - Non-Residential *	–	10,500	IFAD	–	–	–	10,500
		404	Construction of Dips and Crushes *	–	70,000	IFAD	–	–	–	70,000
			Net Expenditure Subhead 350 .. .. K£	–	**145,250**		–	–	–	**142,063**
	360		**360 Coast ASAL- Tana River District**							
		100	Transport Operating Expenses * ++	–	45,052	IFAD	–	–	–	40,000
		110	Travelling and Accommodation Expenses * ++	–	5,217	IFAD	–	–	–	4,435
		150	Purchase of Supplies for Production * ++	–	3,913	IFAD	–	–	–	3,326
		174	Purchase of Stationery * ++	–	1,957	IFAD	–	–	–	1,663
		190	Miscellaneous Other Charges * ++	–	2,739	IFAD	–	–	–	2,328
		194	Training Expenses *	–	26,543	IFAD	–	–	–	26,543
		220	Purchase of Plant and Equipment * ++	–	22,826	IFAD	–	–	–	20,826
		250	Maintenance of Plant, Machinery and Equipment * ++	–	1,435	IFAD	–	–	–	1,220
		260	Maintenance of Buildings and Stations *	–	4,174	IFAD	–	–	–	4,174
		295	Minor Alterations and Maintenance Works *	–	8,478	IFAD	–	–	–	8,478
		400	Construction of Buildings - Non-Residential *	–	32,609	IFAD	–	–	–	32,609
		404	Construction of Dips and Crushes *	–	19,000	IFAD	–	–	–	19,000
			Net Expenditure Subhead 360 .. .. K£	–	**173,943**		–	–	–	**164,602**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	430		**430 ASAL Development Project- Kitui District**							
		100	Transport Operating Expenses +++	17,490	17,500	DANIDA	17,500	–	–	–
		110	Travelling and Accommodation Expenses +++	14,590	15,000	DANIDA	15,000	–	–	–
		151	Purchase of Animals +++	11,990	12,000	DANIDA	12,000	–	–	–
		153	Purchase of Farm Inputs +++	14,490	30,000	DANIDA	30,000	–	–	–
		154	Purchase of Drugs, Sera and Vaccines +++	13,990	30,000	DANIDA	30,000	–	–	–
		174	Purchase of Stationery +++	2,490	2,500	DANIDA	2,500	–	–	–
		190	Miscellaneous Other Charges +++	11,490	11,500	DANIDA	11,500	–	–	–
		194	Training Expenses +++	15,490	15,500	DANIDA	15,500	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	14,000	DANIDA	14,000	–	–	–
		220	Purchase of Plant and Equipment +++	11,490	66,548	DANIDA	66,548	–	–	–
		260	Maintenance of Buildings and Stations +++	1,990	2,000	DANIDA	2,000	–	–	–
		295	Minor Alterations and Maintenance Works +++	3,990	4,000	DANIDA	4,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	30,490	30,000	DANIDA	30,000	–	–	–
		401	Civil Works +++	1,990	2,000	DANIDA	2,000	–	–	–
		402	Rehabilitation of Dips +++	22,500	22,452	DANIDA	22,452	–	–	–
			GROSS EXPENDITURE .. .. .. K£	174,470	275,000		275,000	–	–	–
			Appropriations in Aid							
		910	Direct Payment - DANIDA	174,470	275,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	–	–		**275,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	610		**610 Farmers Group and Community Support Project - Kisii District**							
		061	Bicycle Allowance * ++	1,000	110	IFAD	–	–	–	72
		100	Transport Operating Expenses * ++	2,300	6,000	IFAD	–	–	–	3,900
		110	Travelling and Accommodation Expenses * ++	2,180	3,500	IFAD	–	–	–	2,275
		153	Purchase of Farm Inputs	1,600	–	IFAD	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	1,100	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	1,050	–	IFAD	–	–	–	–
		174	Purchase of Stationery * ++	1,000	750	IFAD	–	–	–	488
		190	Miscellaneous Other Charges	1,100	–	IFAD	–	–	–	–
		194	Training Expenses	1,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	10,000	10,435	IFAD	–	–	10,435	–
		220	Purchase of Plant and Equipment	1,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	690	250	IFAD	–	–	–	163
			GROSS EXPENDITURE .. .. .. K£	24,020	21,045		–	–	10,435	6,898
			Appropriations in Aid							
		955	Direct Payment - IFAD	10,000	10,435		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**14,020**	**10,610**		**–**	**–**	**10,435**	**6,898**
	630		**630 Farmers Group and Community Support Project - Siaya**							
		061	Bicycle Allowance * ++	990	110	IFAD	–	–	–	72
		100	Transport Operating Expenses * ++	1,300	3,000	IFAD	–	–	–	1,950
		110	Travelling and Accommodation Expenses * ++	1,180	2,000	IFAD	–	–	–	1,300

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	630		**630 Farmers Group and Community Support Project - Siaya** *–(Contd.)*							
		153	Purchase of Farm Inputs	1,600	–	IFAD	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	990	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	1,050	–	IFAD	–	–	–	–
		174	Purchase of Stationery * ++	990	550	IFAD	–	–	–	358
		190	Miscellaneous Other Charges	1,100	–	IFAD	–	–	–	–
		194	Training Expenses	990	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	1,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	670	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	12,860	5,660		–	–	–	3,680
			Appropriations in Aid							
		955	Direct Payment - IFAD	2,000	–		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**10,860**	**5,660**		**–**	**–**	**–**	**3,680**
	631		**631 Farmers Group and Community Support Project - Veterinary**							
		061	Bicycle Allowance	990	–	IFAD	–	–	–	–
		100	Transport Operating Expenses * ++	990	6,500	IFAD	–	–	–	4,225
		110	Travelling and Accommodation Expenses * ++	1,670	1,200	IFAD	–	–	–	780
		150	Purchase of Supplies for Production * ++	–	27,500	IFAD	–	–	–	17,875
		153	Purchase of Farm Inputs * ++	–	6,400	IFAD	–	–	–	4,160
		154	Purchase of Drugs, Sera and Vaccines * ++	–	5,000	IFAD	–	–	–	3,250

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	631		**631 Farmers Group and Community Support Project - Veterinary** *–(Contd.)*							
		174	Purchase of Stationery	500	–	GOK	–	–	–	–
		184	Contracted Professional Services	1,000	–	IFAD	–	–	–	–
		190	Miscellaneous Other Charges * ++	–	1,000	IFAD	–	–	–	650
		212	Purchase of Bicycles and Motor Cycles	1,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	9,600	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	506	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations * ++	624	3,200	IFAD	–	–	–	2,080
			GROSS EXPENDITURE .. .. .. K£	16,880	50,800		–	–	–	33,020
			Appropriations in Aid							
		955	Direct Payment - IFAD	11,600	–		–	–	–	–
			Net Expenditure Subhead 631 .. .. K£	**5,280**	**50,800**		**–**	**–**	**–**	**33,020**
	640		**640 Farmers Group and Community Support Project - South Nyanza**							
		061	Bicycle Allowance * ++	1,000	110	IFAD	–	–	–	72
		100	Transport Operating Expenses * ++	1,000	3,000	IFAD	–	–	–	1,950
		110	Travelling and Accommodation Expenses * ++	1,000	2,000	IFAD	–	–	–	1,300
		151	Purchase of Animals	500	–	IFAD	–	–	–	–
		153	Purchase of Farm Inputs	1,000	–	IFAD	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	1,000	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	550	–	IFAD	–	–	–	–
		174	Purchase of Stationery * ++	1,000	550	IFAD	–	–	–	358

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	640		**640 Farmers Group and Community Support Project - South Nyanza** *–(Contd.)*							
		190	Miscellaneous Other Charges	1,100	–	IFAD	–	–	–	–
		194	Training Expenses	1,000	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles	27,550	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	1,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	250	IFAD	–	–	–	163
		260	Maintenance of Buildings and Stations	1,000	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	38,700	5,910		–	–	–	3,843
			Appropriations in Aid							
		955	Direct Payment - IFAD	27,550	–		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**11,150**	**5,910**		**–**	**–**	**–**	**3,843**
	641		**641 South Nyanza Farmers Group and Community Support Project - Veterinary**							
		061	Bicycle Allowance * ++	–	540	IFAD	–	–	–	351
		100	Transport Operating Expenses * ++	–	8,000	IFAD	–	–	–	7,000
		110	Travelling and Accommodation Expenses * ++	–	1,000	IFAD	–	–	–	650
		150	Purchase of Supplies for Production *	–	54,500	IFAD	–	–	–	54,500
		153	Purchase of Farm Inputs *	–	10,000	IFAD	–	–	–	10,000
		154	Purchase of Drugs, Sera and Vaccines * ++	–	7,700	IFAD	–	–	–	7,000
		190	Miscellaneous Other Charges * ++	–	1,000	IFAD	–	–	–	650
		220	Purchase of Plant and Equipment * ++	–	10,000	IFAD	–	–	–	9,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	641		**641 South Nyanza Farmers Group and Community Support Project - Veterinary** *–(Contd.)*							
		260	Maintenance of Buildings and Stations * ++	–	3,200	IFAD	–	–	–	3,000
			Net Expenditure Subhead 641 .. .. K£	**–**	**95,940**		**–**	**–**	**–**	**92,151**
	710		**710 ASAL Programme - Kajiado District**							
		100	Transport Operating Expenses ++	63,914	67,110	NETHERLANDS	63,914	–	–	–
		110	Travelling and Accommodation Expenses ++	11,797	12,387	NETHERLANDS	10,797	–	–	–
		151	Purchase of Animals +++	5,604	5,604	NETHERLANDS	5,604	–	–	–
		153	Purchase of Farm Inputs ++	7,078	7,432	NETHERLANDS	7,078	–	–	–
		190	Miscellaneous Other Charges ++	2,358	2,476	NETHERLANDS	1,358	–	–	–
		194	Training Expenses ++	1,180	2,180	NETHERLANDS	1,180	–	–	–
		295	Minor Alterations and Maintenance Works ++	6,488	6,812	NETHERLANDS	6,488	–	–	–
		403	Soil Conservation Works +++	18,581	18,581	NETHERLANDS	18,581	–	–	–
			GROSS EXPENDITURE .. .. .. K£	117,000	122,582		115,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment-NETHERLANDS	115,000	115,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**2,000**	**7,582**		**115,000**	**–**	**–**	**–**
	750		**750 Trans Mara Integrated Development Project**							
		100	Transport Operating Expenses	–	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	750		**750 Trans Mara Integrated Development Project** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	–	2,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	500	GOK	–	–	–	–
		340	Grants to Private Organisations +++	1,000,000	600,000	FRG	600,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,000,000	604,500		600,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment -FRG	1,000,000	600,000		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	–	**4,500**		**600,000**	–	–	–
	810		**810 ASAL Programme - Baringo District**							
		100	Transport Operating Expenses * ++	7,000	30,000	IDA	–	–	–	28,000
		110	Travelling and Accommodation Expenses * ++	5,500	11,000	IDA	–	–	–	9,500
		151	Purchase of Animals * ++	3,900	8,000	IDA	–	–	–	6,900
		153	Purchase of Farm Inputs * ++	3,700	9,000	IDA	–	–	–	8,700
		154	Purchase of Drugs, Sera and Vaccines * ++	4,500	11,000	IDA	–	–	–	9,500
		174	Purchase of Stationery * ++	2,000	3,500	IDA	–	–	–	2,000
		190	Miscellaneous Other Charges *	1,700	3,500	IDA	–	–	–	3,500
		194	Training Expenses *	4,000	33,400	IDA	–	–	–	33,400
		210	Purchase of Additional Vehicles	142,800	–	IDA	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles *	5,000	25,000	IDA	–	–	–	25,000
		220	Purchase of Plant and Equipment *	3,000	30,000	IDA	–	–	–	30,000
		221	Purchase of Prefabs	4,000	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,500	8,000	IDA	–	–	–	6,500

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	810		**810 ASAL Programme - Baringo District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations * ++	14,300	8,000	IDA	–	–	–	6,000
		295	Minor Alterations and Maintenance Works *	1,100	3,000	IDA	–	–	–	3,000
		402	Construction of Dips * ++	–	12,250	IDA	–	–	–	11,025
		409	Purchase of Prefabs * ++	–	33,350	IDA	–	–	–	30,015
			Net Expenditure Subhead 810 .. .. K£	**204,000**	**229,000**		–	–	–	**213,040**
	860		**860 ASAL Project - West Pokot District**							
		100	Transport Operating Expenses ++	6,000	7,000	NETHERLANDS	6,500	–	–	–
		110	Travelling and Accommodation Expenses ++	6,400	8,400	NETHERLANDS	7,700	–	–	–
		151	Purchase of Animals +++	5,000	5,000	NETHERLANDS	5,000	–	–	–
		153	Purchase of Farm Inputs +++	5,000	5,000	NETHERLANDS	5,000	–	–	–
		154	Purchase of Drugs, Sera and Vaccines ++	2,200	2,200	NETHERLANDS	2,000	–	–	–
		190	Miscellaneous Other Charges +++	350	350	NETHERLANDS	350	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	5,000	5,000	NETHERLANDS	5,000	–	–	–
		260	Maintenance of Buildings and Stations +++	2,500	2,500	NETHERLANDS	2,500	–	–	–
		295	Minor Alterations and Maintenance Works +++	3,300	3,300	NETHERLANDS	3,300	–	–	–
		402	Construction of Dips ++	30,600	32,600	NETHERLANDS	14,600	–	–	–
		420	Construction of Water Supplies and Sewerage +++	18,050	23,050	NETHERLANDS	23,050	–	–	–
			GROSS EXPENDITURE .. .. .. K£	84,400	94,400		75,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment-NETHERLANDS	65,000	75,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*								
509			**509 ASAL Development Projects** *–(Contd.)*								
	860		**860 ASAL Project - West Pokot District** *–(Contd.)*								
			Net Expenditure Subhead 860	K£	**19,400**	**19,400**		**75,000**	–	–	–
	870		**870 Integrated Food Security Project - Wamba-Samburu District**								
		100	Transport Operating Expenses		–	5,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		–	5,000	GOK	–	–	–	–
		153	Purchase of Farm Inputs		–	1,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges		–	700	GOK	–	–	–	–
		194	Training Expenses		–	2,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations		–	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		–	2,000	GOK	–	–	–	–
		340	Grants to Private Organisations +++		1,000,000	200,000	FRG	200,000	–	–	–
			GROSS EXPENDITURE	K£	1,000,000	217,700		200,000	–	–	–
			Appropriations in Aid								
		907	Direct Payment - FRG		–	200,000		–	–	–	–
		950	Direct Paymnet - FRG		1,000,000	–		–	–	–	–
			Total Appropriations in Aid	K£	1,000,000	200,000		–	–	–	–
			Net Expenditure Subhead 870	K£	–	**17,700**		**200,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
509			**509 ASAL Development Projects** *–(Contd.)*							
	930		**930 Farmers Group and Community Support Project - Kakamega District**							
		061	Bicycle Allowance * ++	2,000	110	IFAD	–	–	–	72
		100	Transport Operating Expenses * ++	6,300	6,000	IFAD	–	–	–	3,900
		110	Travelling and Accommodation Expenses * ++	6,180	3,500	IFAD	–	–	–	2,275
		153	Purchase of Farm Inputs	3,600	–	IFAD	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	2,100	–	IFAD	–	–	–	–
		171	Publishing and Printing Expenses	1,050	–	GOK	–	–	–	–
		174	Purchase of Stationery * ++	2,000	750	IFAD	–	–	–	488
		190	Miscellaneous Other Charges	2,100	–	IFAD	–	–	–	–
		194	Training Expenses	3,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	5,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	250	IFAD	–	–	–	163
		260	Maintenance of Buildings and Stations	1,690	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	37,020	10,610		–	–	–	6,898
			Appropriations in Aid							
		951	Direct Payment - IFAD	5,000	–		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**32,020**	**10,610**		**–**	**–**	**–**	**6,898**
			Net Expenditure Head 509 .. .. .. K£	**1,323,105**	**1,173,561**		**1,298,808**	**14,000**	**352,135**	**1,003,386**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
512			**512 National Extension Programme**							
	000		**000 National Livestock Extension Project**							
		100	Transport Operating Expenses * ++	300,000	150,000	IDA	–	–	–	144,000
		110	Travelling and Accommodation Expenses * ++	200,000	95,000	IDA	–	–	–	90,000
		115	Bicycle Allowance * ++	40,000	15,000	IDA	–	–	–	14,400
		153	Purchase of Farm Inputs * ++	120,000	35,000	IDA	–	–	–	33,800
		154	Purchase of Drugs, Sera and Vaccines *	40,000	18,000	IDA	–	–	–	18,000
		171	Publishing and Printing Expenses * ++	10,000	10,000	IDA	–	–	–	8,460
		174	Purchase of Stationery * ++	15,000	10,000	IDA	–	–	–	9,600
		184	Contracted Professional Services *	–	161,000	IDA	–	–	–	161,000
		190	Miscellaneous Other Charges * ++	5,000	5,000	IDA	–	–	–	3,600
		193	External Training Expenses *	–	89,000	IDA	–	–	–	89,000
		194	Training Expenses *	75,000	300,000	IDA	–	–	–	300,000
		200	Replacement of Motor Vehicles	352,000	–	IDA	–	–	–	–
		210	Purchase of Additional Vehicles *	99,000	1,350,000	IDA	–	–	640,000	710,000
		212	Purchase of Bicycles and Motor Cycles +++	99,000	200,000	IDA	–	–	200,000	–
		220	Purchase of Plant and Equipment *	99,000	210,000	IDA	–	–	160,000	50,000
		250	Maintenance of Plant, Machinery and Equipment * ++	19,500	12,000	IDA	–	–	–	10,800
		260	Maintenance of Buildings and Stations * ++	10,250	4,000	IDA	–	–	–	3,600
		295	Minor Alterations and Maintenance Works * ++	12,000	5,000	IDA	–	–	–	4,320
		300	Grants to KARI *	70,675	70,000	IDA	–	–	–	70,000
		409	Purchase of Prefabs *	100,000	50,000	IDA	–	–	–	50,000
			GROSS EXPENDITURE .. .. .. K£	1,666,425	2,789,000		–	–	1,000,000	1,770,580
			Appropriations in Aid							
		950	Direct Payment - IDA	–	1,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
512			**512 National Extension Programme** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**1,666,425**	**1,789,000**		**–**	**–**	**1,000,000**	**1,770,580**
	010		**010 Performance Reporting System - ASAO II**							
		100	Transport Operating Expenses * ++	66,800	45,000	IDA	–	–	–	40,800
		110	Travelling and Accommodation Expenses * ++	49,450	35,000	IDA	–	–	–	30,000
		174	Purchase of Stationery * ++	21,540	8,000	IDA	–	–	–	6,000
		184	Contracted Professional Services *	42,500	17,500	IDA	–	–	–	17,500
		190	Miscellaneous Other Charges *	88,539	42,500	IDA	–	–	–	42,500
		194	Training Expenses *	65,000	40,000	IDA	–	–	–	40,000
		200	Replacement of Motor Vehicles *	100,000	155,000	IDA	–	–	–	155,000
		212	Purchase of Bicycles and Motor Cycles *	84,000	140,000	IDA	–	–	–	140,000
		220	Purchase of Plant and Equipment *	50,346	22,500	IDA	–	–	–	22,500
		250	Maintenance of Plant, Machinery and Equipment * ++	–	20,000	IDA	–	–	–	18,000
			Net Expenditure Subhead 010 .. .. K£	**568,175**	**525,500**		**–**	**–**	**–**	**512,300**
	250		**250 Extension Project -Nyeri District**							
		100	Transport Operating Expenses	1,655	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,100	–	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	1,655	–	GOK	–	–	–	–
		174	Purchase of Stationery	550	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	550	–	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**5,510**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
512			**512 National Extension Programme** *–(Contd.)*							
	610		**610 Kisii Integrated Development Project**							
		100	Transport Operating Expenses	9,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,200	–	GOK	–	–	–	–
		151	Purchase of Animals +++	1,700	2,500	EDF/EEC	2,500	–	–	–
		153	Purchase of Farm Inputs +++	3,100	2,500	EDF/EEC	2,500	–	–	–
		174	Purchase of Stationery +++	600	2,000	EDF/EEC	2,000	–	–	–
		190	Miscellaneous Other Charges +++	900	8,000	EDF/EEC	8,000	–	–	–
		194	Training Expenses +++	7,600	5,000	EDF/EEC	5,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles	35,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment +++	350	5,000	EDF/EEC	5,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	5,000	5,250	EDF/EEC	5,000	–	–	–
		260	Maintenance of Buildings and Stations +++	2,300	5,000	EDF/EEC	5,000	–	–	–
		400	Construction of Buildings - Non-Residential	25,000	–	GOK	–	–	–	–
		401	Civil Works	23,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	114,750	35,250		35,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment-EEC	114,750	35,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	–	**250**		**35,000**	–	–	–
	611		**611 Kisii Integrated Veterinary Services**							
		002	Personal Emoluments - Technical Staff	69,729	–	EDF/EEC	–	–	–	–
		100	Transport Operating Expenses	29,380	–	EDF/EEC	–	–	–	–
		110	Travelling and Accommodation Expenses	5,907	–	EDF/EEC	–	–	–	–
		190	Miscellaneous Other Charges	3,756	–	EDF/EEC	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
512			**512 National Extension Programme** *–(Contd.)*							
	611		**611 Kisii Integrated Veterinary Services** *–(Contd.)*							
		194	Training Expenses	9,650	–	EDF/EEC	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	10,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment	16,600	–	EDF/EEC	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,500	–	EDF/EEC	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	156,522	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	156,522	–		–	–	–	–
			Net Expenditure Subhead 611 .. .. K£	–	–		–	–	–	–
	630		**630 Siaya District Extension Project**							
		100	Transport Operating Expenses	–	1,800	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,300	GOK	–	–	–	–
		153	Purchase of Farm Inputs	–	2,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	–	1,800	GOK	–	–	–	–
		174	Purchase of Stationery	–	550	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	550	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	–	**8,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
512			**512 National Extension Programme** *–(Contd.)*							
	650		**650 Nyamira Integrated Development Project**							
		100	Transport Operating Expenses	11,560	–	EDF/EEC	–	–	–	–
		110	Travelling and Accommodation Expenses	1,770	–	EDF/EEC	–	–	–	–
		151	Purchase of Animals	200	–	EDF/EEC	–	–	–	–
		153	Purchase of Farm Inputs	200	–	EDF/EEC	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	2,035	–	EDF/EEC	–	–	–	–
		174	Purchase of Stationery	1,000	–	EDF/EEC	–	–	–	–
		190	Miscellaneous Other Charges	3,000	–	EDF/EEC	–	–	–	–
		194	Training Expenses	6,950	–	EDF/EEC	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	30,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	8,100	–	EDF/EEC	–	–	–	–
		260	Maintenance of Buildings and Stations	12,000	–	EDF/EEC	–	–	–	–
		401	Civil Works	15,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	91,815	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment- EEC	91,815	–		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	–	–		–	–	–	–
	651		**651 Nyamira Integrated Veterinary Development Project**							
		100	Transport Operating Expenses +++	27,380	5,000	EDF/EEC	5,000	–	–	–
		110	Travelling and Accommodation Expenses +++	2,465	5,000	EDF/EEC	5,000	–	–	–
		174	Purchase of Stationery +++	–	3,000	EDF/EEC	3,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
512			**512 National Extension Programme** *–(Contd.)*							
	651		**651 Nyamira Integrated Veterinary Development Project** *–(Contd.)*							
		190	Miscellaneous Other Charges +++	7,000	2,000	EDF/EEC	2,000	–	–	–
		194	Training Expenses +++	5,600	5,000	EDF/EEC	5,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles	35,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment +++	26,500	5,000	EDF/EEC	5,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	750	5,000	EDF/EEC	5,000	–	–	–
		295	Minor Alterations and Maintenance Works	2,500	–	EDF/EEC	–	–	–	–
		400	Construction of Buildings - Non-Residential +++	9,500	5,000	EDF/EEC	5,000	–	–	–
		409	Purchase of Prefabs	25,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	141,695	35,000		35,000	–	–	–
			Appropriations in Aid							
		901	Direct Payment- EEC	141,695	35,000		–	–	–	–
			Net Expenditure Subhead 651 .. .. K£	–	–		**35,000**	–	–	–
	740		**740 Extension Project -Nakuru District**							
		100	Transport Operating Expenses	1,655	1,800	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,100	1,300	GOK	–	–	–	–
		153	Purchase of Farm Inputs	–	2,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	1,655	1,738	GOK	–	–	–	–
		174	Purchase of Stationery	550	550	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
512			**512 National Extension Programme** *–(Contd.)*							
	740		**740 Extension Project -Nakuru District** *–(Contd.)*							
		190	Miscellaneous Other Charges	550	550	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**5,510**	**7,938**		**–**	**–**	**–**	**–**
	770		**770 Extension Project -Uasin Gishu District**							
		100	Transport Operating Expenses	–	3,800	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	2,300	GOK	–	–	–	–
		150	Purchase of Supplies for Production	–	2,800	GOK	–	–	–	–
		153	Purchase of Farm Inputs	–	6,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	1,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	1,800	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**–**	**19,700**		**–**	**–**	**–**	**–**
	820		**820 Extension Project -Elgeyo-Marakwet District**							
		100	Transport Operating Expenses	1,655	1,800	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,100	1,300	GOK	–	–	–	–
		153	Purchase of Farm Inputs	–	2,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	1,655	1,800	GOK	–	–	–	–
		174	Purchase of Stationery	550	550	GOK	–	–	–	–
		190	Miscellaneous Other Charges	550	550	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**5,510**	**8,000**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			177 Integrated Livestock Production *–(Contd.)*	K£	K£		K£	K£	K£	K£
512			**512 National Extension Programme** *–(Contd.)*							
	930		**930 Kakamega District Extension Project**							
		100	Transport Operating Expenses	–	1,800	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	1,300	GOK	–	–	–	–
		153	Purchase of Farm Inputs	–	2,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccines	–	1,800	GOK	–	–	–	–
		174	Purchase of Stationery	–	550	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	550	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	–	**8,000**		–	–	–	–
			Net Expenditure Head 512 .. .. .. K£	**2,251,130**	**2,366,388**		**70,000**	–	**1,000,000**	**2,282,880**
513			**513 Animal Health Rehabilitation Project**							
	010		**010 Veterinary Clinical Programmes**							K£
		100	Transport Operating Expenses *	72,000	72,000	IDA	–	–	–	72,000
		110	Travelling and Accommodation Expenses *	40,000	40,000	IDA	–	–	–	40,000
		154	Purchase of Drugs, Sera and Vaccines	1,400,000	–	OPEC	–	–	–	–
		171	Publishing and Printing Expenses *	15,000	15,000	IDA	–	–	–	15,000
		201	Rehabilitation of Vehicles *	74,500	15,000	IDA	–	–	–	15,000
		212	Purchase of Bicycles and Motor Cycles	140,000	–	OPEC	–	–	–	–
		220	Purchase of Plant and Equipment	60,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	17,000	20,000	IDA	–	–	–	20,000
			GROSS EXPENDITURE .. .. .. K£	1,818,500	162,000		–	–	–	162,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
513			**513 Animal Health Rehabilitation Project** *–(Contd.)*							
	010		**010 Veterinary Clinical Programmes** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment-OPEC	1,400,000	–		–	–	–	–
		952	Direct Payment-IFAD	60,000	–		–	–	–	–
		955	Direct Payment-IDA	140,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,600,000	–		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**218,500**	**162,000**		–	–	–	**162,000**
	011		**011 Management Support and Training**							
		100	Transport Operating Expenses +++	–	20,000	UNDP	20,000	–	–	–
		110	Travelling and Accommodation Expenses +++	–	10,000	UNDP	10,000	–	–	–
		174	Purchase of Stationery +++	–	5,000	UNDP	5,000	–	–	–
		190	Miscellaneous Other Charges +++	–	5,000	UNDP	5,000	–	–	–
		194	Training Expenses *	114,959	114,958	UNDP	17,458	97,500	–	–
		220	Purchase of Plant and Equipment +++	–	60,000	UNDP	60,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	16,900	UNDP	16,900	–	–	–
		260	Maintenance of Buildings and Stations +++	–	5,000	UNDP	5,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	114,959	236,858		139,358	97,500	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
513			**513 Animal Health Rehabilitation Project** *–(Contd.)*							
	011		**011 Management Support and Training** *–(Contd.)*							
		948	Direct Payment-UNDP	114,959	139,358		–	–	–	–
			Net Expenditure Subhead 011 .. .. K£	**–**	**97,500**		**139,358**	**97,500**	**–**	**–**
	012		**012 Disease and Pest Control Programme**							
		100	Transport Operating Expenses *	120,000	200,000	IDA	–	–	–	200,000
		110	Travelling and Accommodation Expenses *	70,000	80,000	IDA	–	–	–	80,000
		154	Purchase of Drugs, Sera and Vaccines	300,000	–	OPEC	–	–	–	–
		190	Miscellaneous Other Charges *	50,000	50,000	IDA	–	–	–	50,000
		201	Rehabilitation of Vehicles *	96,000	96,000	IDA	–	–	–	96,000
		210	Purchase of Additional Vehicles	210,000	–	OPEC	–	–	–	–
		220	Purchase of Plant and Equipment	110,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	70,000	70,000	IDA	–	–	–	70,000
		260	Maintenance of Buildings and Stations *	85,000	85,000	IDA	–	–	–	85,000
			GROSS EXPENDITURE .. .. .. K£	1,111,000	581,000		–	–	–	581,000
			Appropriations in Aid							
		950	Direct Payment-OPEC	210,000	–		–	–	–	–
		952	Direct Payment-IFAD	410,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	620,000	–		–	–	–	–
			Net Expenditure Subhead 012 .. .. K£	**491,000**	**581,000**		**–**	**–**	**–**	**581,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
513			**513 Animal Health Rehabilitation Project** *–(Contd.)*							
	030		**030 Tick Control**							
		100	Transport Operating Expenses *	220,000	220,000	IDA	–	–	–	220,000
		110	Travelling and Accommodation Expenses *	80,000	80,000	IDA	–	–	–	80,000
		154	Purchase of Drugs, Sera and Vaccines *	4,000,000	4,670,000	IDA	–	–	3,170,000	1,500,000
		171	Publishing and Printing Expenses *	40,000	40,000	IDA	–	–	–	40,000
		184	Contracted Professional Services +++	220,000	20,000	IDA	–	–	20,000	–
		194	Training Expenses *	50,000	50,000	IDA	–	–	–	50,000
		200	Replacement of Motor Vehicles	120,000	–	OPEC	–	–	–	–
		210	Purchase of Additional Vehicles +++	3,000,000	360,000	IDA	–	–	360,000	–
		212	Purchase of Bicycles and Motor Cycles +++	256,000	256,000	IDA	–	–	256,000	–
		220	Purchase of Plant and Equipment	60,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	30,000	30,000	IDA	–	–	–	30,000
		260	Maintenance of Buildings and Stations *	39,000	139,000	IDA	–	–	–	139,000
			GROSS EXPENDITURE .. .. .. K£	8,115,000	5,865,000		–	–	3,806,000	2,059,000
			Appropriations in Aid							
		950	Direct Payment -OPEC	120,000	–		–	–	–	–
		952	Direct Payment-IFAD	60,000	–		–	–	–	–
		955	Direct Payment -IDA	6,476,000	3,806,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,656,000	3,806,000		–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**1,459,000**	**2,059,000**		–	–	**3,806,000**	**2,059,000**
	040		**040 Veterinary Laboratory Surveillance**							
		100	Transport Operating Expenses *	75,000	75,000	IDA	–	–	–	75,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			177 Integrated Livestock Production *–(Contd.)*	K£	K£		K£	K£	K£	K£
513			**513 Animal Health Rehabilitation Project** *–(Contd.)*							
	040		**040 Veterinary Laboratory Surveillance** *–(Contd.)*							
		110	Travelling and Accommodation Expenses *	40,000	40,000	IDA	–	–	–	40,000
		190	Miscellaneous Other Charges *	10,000	10,000	IDA	–	–	–	10,000
		194	Training Expenses +++	40,000	40,000	UNDP	40,000	–	–	–
		200	Replacement of Motor Vehicles	75,000	–	OPEC	–	–	–	–
		201	Vehicles Rehabilitation *	20,000	20,000	IDA	–	–	–	20,000
		210	Purchase of Additional Vehicles	70,000	–	OPEC	–	–	–	–
		220	Purchase of Plant and Equipment	200,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	50,000	50,000	IDA	–	–	–	50,000
		260	Maintenance of Buildings and Stations *	50,000	50,000	IDA	–	–	–	50,000
		400	Construction of Buildings - Non-Residential *	75,000	75,000	IDA	–	–	–	75,000
			GROSS EXPENDITURE .. .. .. K£	705,000	360,000		40,000	–	–	320,000
			Appropriations in Aid							
		948	Direct Payment-UNDP	40,000	40,000		–	–	–	–
		950	Direct Payment-OPEC	145,000	–		–	–	–	–
		952	Direct Payment - IFAD	200,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	385,000	40,000		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**320,000**	**320,000**		**40,000**	**–**	**–**	**320,000**
			Net Expenditure Head 513 .. .. .. K£	**2,488,500**	**3,219,500**		**179,358**	**97,500**	**3,806,000**	**3,122,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			177 Integrated Livestock Production *–(Contd.)*							
			Net Expenditure Subvote 177 .. .. K£	**6,062,735**	**6,759,449**		**1,548,166**	**111,500**	**5,158,135**	**6,408,266**
			Total Net Expenditure Vote D17 MINISTRY OF LIVESTOCK DEVELOPMENT K£	**9,070,152**	**11,485,970**		**13,879,903**	**111,500**	**7,858,135**	**7,906,085**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1992/93

I. ESTIMATE of the amount required in the year ending 30th June, 1993, for the Ministry of Culture and Social Services for capital expenditure including General Administration and Planning, Social Services, National Library Services, Adult Education, Cultural Development and Department of Sports.

Three million, four hundred and fifty thousand, eight hundred and fifty pounds.

(K£ 3,450,850)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1991/92	Estimates 1992/93		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
180 General Administration and Planning	10,000	20,000	–	20,000
183 Social Services	978,107	4,021,714	2,767,407	1,254,307
184 National Library Services	40,000	126,000	–	126,000
185 Department of Adult Education	167,050	279,006	158,236	120,770
186 Cultural Development	134,000	10,000	–	10,000
187 Department of Sports	330,000	1,919,773	–	1,919,773
TOTAL FOR VOTE D18 MINISTRY OF CULTURE AND SOCIAL SERVICES .. .. K£	**1,659,157**	**6,376,493**	**2,925,643**	**3,450,850**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		180 General Administration and Planning			
630		**630 Headquarters Administrative Services**			
	401	Show Stands: Busia/Kamariny/Garissa/Kisumu		10,000	20,000
		Net Expenditure Head 630	K£	**10,000**	**20,000**
		Net Expenditure Subvote 180	K£	**10,000**	**20,000**
		183 Social Services			
902		**902 Community Development**			
	060	Other Personal Allowances - Bicycle Allowance		–	3,550
	100	Transport Operating Expenses		–	41,194
	110	Travelling and Accommodation Expenses		–	14,618
	120	Postal and Telegrams Expenses		–	529
	121	Telephone Expenses		–	1,471
	172	Purchase of Uniforms and Clothing		–	235
	174	Purchase of Stationery		–	10,437
	184	Contracted Professional Services		–	8,235
	185	Computer Charges		–	1,765
	190	Miscellaneous Other Charges		–	294
	194	Training Expenses		–	37,059
	210	Purchase of Additional Vehicles		–	40,500
	212	Purchase of Bicycles and Motor Cycles		–	10,000
	220	Purchase of Plant and Equipment		–	14,698
	250	Maintenance of Plant, Machinery and Equipment		–	3,264
	295	Minor Alterations and Maintenance Works		–	235
	340	Grants to Self-Help Projects		100,000	100,000
	344	Matinyani Women Group		–	10,000
	402	Community Support Project		242,650	–
	403	Community Services		239,700	15,700
		GROSS EXPENDITURE	K£	582,350	313,784
		Appropriations in Aid			
	901	Credit Purchase - IFAD		–	9,000
	903	Direct Payment - EDF/EEC		–	10,000
	905	Direct Payment - IFAD		151,150	47,500
	906	Direct Payment - IFAD		37,700	5,500
		Total Appropriations in Aid	K£	188,850	72,000
		Net Expenditure Head 902	K£	**393,500**	**241,784**
903		**903 Family Life Training**			
	400	Construction of Buildings - Non-Residential		235,600	496,323
		GROSS EXPENDITURE	K£	235,600	496,323

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		183 Social Services *–(Contd.)*		
903		**903 Family Life Training** *–(Contd.)*		
		Appropriations in Aid		
	900	Direct Payment - DANIDA	210,000	470,000
		Net Expenditure Head 903 .. .. .. K£	**25,600**	**26,323**
906		**906 Vocational Rehabilitation**		
	341	Grants - Employment of Disabled	1,535,788	–
	342	Community Based Rehabilitation of Disabled	–	1,175,000
	400	Construction of Buildings - Non-Residential	69,047	170,000
		GROSS EXPENDITURE .. .. K£	1,604,835	1,345,000
		Appropriations in Aid		
	902	Direct Payment - UNDP	1,535,788	–
	903	Direct Payment - DANIDA	–	1,175,000
		Total Appropriations in Aid .. .. .. K£	1,535,788	1,175,000
		Net Expenditure Head 906 .. .. .. K£	**69,047**	**170,000**
907		**907 Kenyatta Educational Institute-Njoro**		
	400	Construction of Buildings - Non-Residential	3,500	12,000
	420	Construction of Water Supplies and Sewerage	3,500	4,200
		Net Expenditure Head 907 .. .. .. K£	**7,000**	**16,200**
911		**911 Women's Bureau**		
	340	Grants to Women Development Projects	22,960	40,000
	342	A.S.A.L. - West Pokot (Women Activities)	28,750	–
	344	Women Support Programme	375,000	1,583,000
	345	Women in Development	74,000	10,000
	346	Data Base on Status of Women	97,210	162,407
	347	A.S.A.L Kajiado (Women Activities)	55,000	55,000
	348	Grant to Matinyani Women Group	75,000	–
		GROSS EXPENDITURE .. .. K£	727,920	1,850,407
		Appropriations in Aid		
	901	Direct Payment - UNICEF	64,000	–
	902	Direct Payment - NETHERLANDS	28,750	–
	903	Direct Payment - UNFA	97,210	162,407
	904	Direct Payment - NETHERLANDS	55,000	55,000
	905	Direct Payment - SIDA	–	833,000
		Total Appropriations in Aid .. .. .. K£	244,960	1,050,407
		Net Expenditure Head 911 .. .. .. K£	**482,960**	**800,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		183 Social Services –*(Contd.)*			
		Net Expenditure Subvote 183	**K£**	**978,107**	**1,254,307**
		184 National Library Services			
939		**939 District Libraries**			
	173	Library Expenses		–	5,000
	400	Construction of Buildings - Non-Residential		40,000	121,000
		Net Expenditure Head 939	**K£**	**40,000**	**126,000**
		Net Expenditure Subvote 184	**K£**	**40,000**	**126,000**
		185 Department of Adult Education			
819		**819 Isenya Resource Centre**			
	340	Grant for Adult Education		–	25,000
	400	Construction of Buildings - Non-Residential		10,000	27,000
		GROSS EXPENDITURE	K£	10,000	52,000
		Appropriations in Aid			
	904	Direct Payment - UNICEF		–	15,000
		Net Expenditure Head 819	**K£**	**10,000**	**37,000**
883		**883 Kakamega Multi-Purpose Training Centre**			
	400	Construction of Buildings - Non-Residential		12,000	–
		Net Expenditure Head 883	**K£**	**12,000**	**–**
905		**905 Kitui Multi-Purpose Training Centre**			
	400	Construction of Buildings - Non-Residential		42,000	27,000
		Net Expenditure Head 905	**K£**	**42,000**	**27,000**
908		**908 Mulanthankari Multi-Purpose Training Centre (Meru)**			
	400	Construction of Buildings - Non-Residential		10,000	18,000
		Net Expenditure Head 908	**K£**	**10,000**	**18,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1991/92	Estimates 1992/93
			K£	K£
		185 Department of Adult Education *–(Contd.)*		
912		**912 Ahero Multi-Purpose Training Centre**		
	400	Construction of Buildings - Non-Residential	10,000	18,000
		Net Expenditure Head 912 .. .. .. K£	**10,000**	**18,000**
917		**917 District Adult Education Services**		
	400	Construction of Buildings - Non-Residential	27,330	20,770
		Net Expenditure Head 917 .. .. .. K£	**27,330**	**20,770**
922		**922 Headquarters Administrative Services**		
	112	Adult Education Advocacy	55,720	–
	185	Integrated Family Life Education	276,021	143,236
		GROSS EXPENDITURE .. .. K£	331,741	143,236
		Appropriations in Aid		
	900	Direct Payment - UNFPA	276,021	143,236
		Net Expenditure Head 922 .. .. .. K£	**55,720**	**–**
		Net Expenditure Subvote 185 .. .. .. K£	**167,050**	**120,770**
		186 Cultural Development		
916		**916 Headquarters Administrative Services**		
	221	Purchase of Plant and Equipment	130,000	–
		Net Expenditure Head 916 .. .. .. K£	**130,000**	**–**
925		**925 District Administrative Services**		
	400	Construction of Buildings - Non-Residential	4,000	10,000
		Net Expenditure Head 925 .. .. .. K£	**4,000**	**10,000**
		Net Expenditure Subvote 186 .. .. .. K£	**134,000**	**10,000**
		187 Department of Sports		
929		**929 Nyayo National Stadium**		
	400	Construction of Buildings - Non-Residential	–	24,773
		Net Expenditure Head 929 .. .. .. K£	**–**	**24,773**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

II. Heads and Items under which this Vote will be accounted for by the Ministry of Culture and Social Services – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1991/92	Estimates 1992/93
				K£	K£
		187 Department of Sports *–(Contd.)*			
930		**930 Moi International Sports Centre**			
	401	Construction of Buildings- Sports Complex		1,830,000	1,800,000
		GROSS EXPENDITURE	K£	1,830,000	1,800,000
		Appropriations in Aid			
	950	Credit Purchase - CHINA		1,500,000	–
		Net Expenditure Head 930	K£	**330,000**	**1,800,000**
934		**934 District Administrative Services**			
	400	Construction of Buildings - Provincial Stadium		–	95,000
		Net Expenditure Head 934	K£	–	**95,000**
		Net Expenditure Subvote 187	K£	**330,000**	**1,919,773**
		Total Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES	K£	**1,659,157**	**3,450,850**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			180 General Administration and Planning							
630			**630 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		401	Show Stands: Busia/Kamariny/Garissa/Kisumu	10,000	20,000	GOK	–	–	–	–
			Net Expenditure Head 630 .. .. .. K£	**10,000**	**20,000**		–	–	–	–
			Net Expenditure Subvote 180 .. .. K£	**10,000**	**20,000**		–	–	–	–
			183 Social Services							
902			**902 Community Development**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	–	4,412	IFAD	–	3,750	–	–
		110	Travelling and Accommodation Expenses * ++	–	5,882	IFAD	–	5,000	–	–
		120	Postal and Telegrams Expenses * ++	–	294	IFAD	–	250	–	–
		121	Telephone Expenses * ++	–	1,177	IFAD	–	1,000	–	–
		174	Purchase of Stationery * ++	–	882	IFAD	–	750	–	–
		184	Contracted Professional Services * ++	–	8,235	IFAD	–	7,000	–	–
		185	Computer Charges * ++	–	1,765	IFAD	–	1,500	–	–
		194	Training Expenses * ++	–	37,059	IFAD	–	31,500	–	–
		220	Purchase of Plant and Equipment +++	–	9,000	IFAD	9,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	1,411	IFAD	–	1,200	–	–
		340	Grants to Self-Help Projects	100,000	100,000	GOK	–	–	–	–
		344	Matinyani Women Group +++	–	10,000	EDF/EEC	10,000	–	–	–
		402	Community Support Project	242,650	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		403	Community Services *		239,700	15,700	IFAD	–	15,700	–	–
			GROSS EXPENDITURE	K£	582,350	195,817		19,000	67,650	–	–
			Appropriations in Aid								
		901	Credit Purchase - IFAD		–	9,000		–	–	–	–
		903	Direct Payment - EDF/EEC		–	10,000		–	–	–	–
		905	Direct Payment - IFAD		151,150	–		–	–	–	–
		906	Direct Payment - IFAD		37,700	–		–	–	–	–
			Total Appropriations in Aid	K£	188,850	19,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**393,500**	**176,817**		**19,000**	**67,650**	–	–
	250		**250 Nyeri District**								
		100	Transport Operating Expenses * ++		–	11,429	IFAD	2,000	8,000	–	–
		174	Purchase of Stationery * ++		–	2,814	IFAD	500	1,970	–	–
		212	Purchase of Bicycles and Motor Cycles +++		–	5,500	IFAD	5,500	–	–	–
		220	Purchase of Plant and Equipment * ++		–	2,286	IFAD	–	1,600	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	500	IFAD	–	350	–	–
			GROSS EXPENDITURE	K£	–	22,529		8,000	11,920	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			183 Social Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
902			**902 Community Development** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
			Appropriations in Aid							
		905	Credit Purchase - IFAD	–	2,500		–	–	–	–
		906	Credit Purchase - IFAD	–	5,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	8,000		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	–	**14,529**		**8,000**	**11,920**	–	–
	610		**610 Kisii District**							
		100	Transport Operating Expenses * ++	–	8,412	IFAD	–	7,000	–	–
		110	Travelling and Accommodation Expenses * ++	–	2,353	IFAD	–	2,000	–	–
		174	Purchase of Stationery * ++	–	2,059	IFAD	–	1,750	–	–
		190	Miscellaneous Other Charges * ++	–	294	IFAD	–	250	–	–
		210	Purchase of Additional Vehicles +++	–	40,500	IFAD	40,500	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	4,500	IFAD	4,500	–	–	–
		220	Purchase of Plant and Equipment * ++	–	2,824	IFAD	–	2,250	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	353	IFAD	–	300	–	–
			GROSS EXPENDITURE .. .. .. K£	–	61,295		45,000	13,550	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	610		**610 Kisii District** *–(Contd.)*								
		905	Credit Purchase - IFAD		–	45,000		–	–	–	–
			Net Expenditure Subhead 610	**K£**	–	**16,295**		**45,000**	**13,550**	–	–
	630		**630 Siaya (Lwak FLTC)**								
		060	Other Personal Allowances - Bicycle Allowance * ++		–	1,000	IFAD	–	800	–	–
		100	Transport Operating Expenses * ++		–	5,647	IFAD	–	4,500	–	–
		110	Travelling and Accommodation Expenses * ++		–	2,471	IFAD	–	2,100	–	–
		174	Purchase of Stationery * ++		–	1,941	IFAD	–	1,500	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	353	IFAD	–	300	–	–
			Net Expenditure Subhead 630	**K£**	–	**11,412**		–	**9,200**	–	–
	640		**640 South Nyanza District**								
		060	Other Personal Allowances - Bicycle Allowance * ++		–	847	IFAD	–	720	–	–
		100	Transport Operating Expenses * ++		–	5,647	IFAD	–	4,500	–	–
		110	Travelling and Accommodation Expenses * ++		–	1,471	IFAD	–	1,100	–	–
		174	Purchase of Stationery * ++		–	1,941	IFAD	–	1,500	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	353	IFAD	–	300	–	–
			Net Expenditure Subhead 640	**K£**	–	**10,259**		–	**8,120**	–	–
	930		**930 Kakamega District**								
		060	Other Personal Allowances - Bicycle Allowance * ++		–	1,703	IFAD	–	1,450	–	–
		100	Transport Operating Expenses * ++		–	5,647	IFAD	–	4,500	–	–
		110	Travelling and Accommodation Expenses * ++		–	2,441	IFAD	–	2,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
902			**902 Community Development** *–(Contd.)*								
	930		**930 Kakamega District** *–(Contd.)*								
		120	Postal and Telegrams Expenses * ++		–	235	IFAD	–	200	–	–
		121	Telephone Expenses * ++		–	294	IFAD	–	250	–	–
		172	Purchase of Uniforms and Clothing * ++		–	235	IFAD	–	200	–	–
		174	Purchase of Stationery * ++		–	800	IFAD	–	710	–	–
		220	Purchase of Plant and Equipment * ++		–	588	IFAD	–	500	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	294	IFAD	–	250	–	–
		295	Minor Alterations and Maintenance Works * ++		–	235	IFAD	–	200	–	–
			Net Expenditure Subhead 930	**K£**	–	**12,472**		–	**10,260**	–	–
			Net Expenditure Head 902	**K£**	**393,500**	**241,784**		**72,000**	**120,700**	–	–
903			**903 Family Life Training**								
	000		**000 Transport Operating Expenses**								
		400	Construction of Buildings - Non-Residential +++		210,000	470,000	DANIDA	470,000	–	–	–
			GROSS EXPENDITURE	K£	210,000	470,000		470,000	–	–	–
			Appropriations in Aid								
		900	Direct Payment - DANIDA		210,000	470,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	–	–		**470,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
903			**903 Family Life Training** *–(Contd.)*							
	210	400	**210 Kiambu (Kirathimo FLTC)** Construction of Buildings - Non-Residential	–	3,500	GOK	–	–	–	–
	220	400	**220 Kirinyaga (Mwea FLTC)** Construction of Family Life Demonstration Cottages	500	2,500	GOK	–	–	–	–
	310	400	**310 Kilifi FLTC** Construction of Buildings - Non-Residential	4,000	1,323	GOK	–	–	–	–
	320	400	**320 Kwale FLTC** Construction of Buildings - Non-Residential	500	2,000	GOK	–	–	–	–
	410	400	**410 Embu (Rwika FLTC)** Construction of Buildings - Non-Residential	10,000	5,000	GOK	–	–	–	–
	810	400	**810 Baringo (Marigat FLTC)** Construction of Buildings - Non-Residential	–	5,000	GOK	–	–	–	–
	811	400	**811 Marigat FLTC(Baringo)** Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*							
903			**903 Family Life Training** *–(Contd.)*							
	860		**860 West Pokot (Kapenguria FLTC)**							
		400	Construction of Buildings - Non-Residential	600	5,000	GOK	–	–	–	–
	920		**920 Busia (Butula FLTC)**							
		400	Construction of Buildings - Non-Residential	–	2,000	GOK	–	–	–	–
	922		**922 Butula FLTC(Busia)**							
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
			Net Expenditure Head 903 .. .. .. K£	**25,600**	**26,323**		**470,000**	–	–	–
906			**906 Vocational Rehabilitation**							
	000		**000 Headquarters**							
		341	Grants - Employment of Disabled	1,535,788	–	UNDP	–	–	–	–
		342	Grants to Handicap +++	–	1,175,000	DANIDA	1,175,000	–	–	–
		400	Construction of Buildings - Non-Residential	–	86,500	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,535,788	1,261,500		1,175,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - UNDP	1,535,788	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
906			**906 Vocational Rehabilitation** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		903	Direct Payment - DANIDA		–	1,175,000		–	–	–	–
			Total Appropriations in Aid	K£	1,535,788	1,175,000		–	–	–	–
			Net Expenditure Subhead 000	K£	–	**86,500**		**1,175,000**	–	–	–
	111		**111 Industrial Rehabilitation Centre - Nairobi**								
		400	Construction of Buildings - Non-Residential		–	1,000	GOK	–	–	–	–
	112		**112 Orthopaedic Workshop - Kabete**								
		400	Construction of Buildings - Non-Residential		1,047	5,000	GOK	–	–	–	–
	230		**230 Muriranjas Rehabilitation Centre(Muranga)**								
		400	Construction of Buildings - Non-Residential		1,000	500	GOK	–	–	–	–
	240		**240 Nyandarua Rehabilitation Centre**								
		400	Construction of Buildings - Non-Residential		1,000	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *-(Contd.)*							
906			**906 Vocational Rehabilitation** *-(Contd.)*							
	350		**350 Bura Rehabilitation Centre -**							
		400	Construction of Buildings - Non-Residential	–	1,000	GOK	–	–	–	–
	410		**410 Embu Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	–	1,000	GOK	–	–	–	–
	440		**440 Machakos Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	10,000	18,000	GOK	–	–	–	–
	510		**510 Garissa Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	20,000	20,000	GOK	–	–	–	–
	610		**610 Kisii Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	1,000	1,000	GOK	–	–	–	–
	720		**720 Kericho Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	25,000	25,000	GOK	–	–	–	–
	810		**810 Kabarnet Rehabilitation Centre(Baringo)**							
		400	Construction of Buildings - Non-Residential	1,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
906			**906 Vocational Rehabilitation** *–(Contd.)*								
	923		**923 Odiado Rehabilitation Centre(Busia)**								
		400	Construction of Buildings - Non-Residential		5,000	–	GOK	–	–	–	–
	930		**930 Kakamega Rehabilitation Centre**								
		400	Construction of Buildings - Non-Residential		1,000	1,000	GOK	–	–	–	–
	931		**931 Itando Rehabilitation Centre(Kakamega)**								
		400	Construction of Buildings - Non-Residential		3,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 906	K£	**69,047**	**170,000**		**1,175,000**	–	–	–
907			**907 Kenyatta Educational Institute-Njoro**								
	741		**741 Kenyatta Education Institute-Njoro-Nakuru**								
		400	Construction of Buildings - Non-Residential		3,500	12,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage		3,500	4,200	GOK	–	–	–	–
			Net Expenditure Subhead 741	K£	**7,000**	**16,200**		–	–	–	–
			Net Expenditure Head 907	K£	**7,000**	**16,200**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			183 Social Services *-(Contd.)*							
911			**911 Women's Bureau**							
	000		**000 Headquarters**							
		340	Grants to Women Development Projects	22,960	40,000	GOK	–	–	–	–
		342	A.S.A.L. - West Pokot (Women Activities)	28,750	–	NETHERLANDS	–	–	–	–
		344	Women Support Programme *	375,000	1,583,000	SIDA	833,000	750,000	–	–
		345	Women in Development *	74,000	10,000	UNICEF	–	10,000	–	–
		346	Data Base on Status of Women +++	97,210	162,407	UNFPA	162,407	–	–	–
		347	A.S.A.L Kajiado (Women Activities) +++	55,000	55,000	NETHERLANDS	55,000	–	–	–
		348	Grant to Matinyani Women Group	75,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	727,920	1,850,407		1,050,407	760,000	–	–
			Appropriations in Aid							
		901	Direct Payment - UNICEF	64,000	–		–	–	–	–
		902	Direct Payment - NETHERLANDS	28,750	–		–	–	–	–
		903	Direct Payment - UNFA	97,210	162,407		–	–	–	–
		904	Direct Payment - NETHERLANDS	55,000	55,000		–	–	–	–
		905	Direct Payment - SIDA	–	833,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	244,960	1,050,407		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**482,960**	**800,000**		**1,050,407**	**760,000**	–	–
			Net Expenditure Head 911 .. .. .. K£	**482,960**	**800,000**		**1,050,407**	**760,000**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			183 Social Services *–(Contd.)*								
			Net Expenditure Subvote 183	K£	**978,107**	**1,254,307**		**2,767,407**	**880,700**	–	–
			184 National Library Services								
939			**939 District Libraries**								
	230		**230 Murang'a District**								
		173	Library Expenses		–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		10,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 230	K£	**10,000**	**25,000**		–	–	–	–
	440		**440 Machakos District**								
		400	Construction of Buildings - Non-Residential		10,000	45,000	GOK	–	–	–	–
	710		**710 Kajiado District**								
		400	Construction of Buildings - Non-Residential		10,000	36,000	GOK	–	–	–	–
	910		**910 Bungoma District**								
		400	Construction of Buildings - Non-Residential		10,000	20,000	GOK	–	–	–	–
			Net Expenditure Head 939	K£	**40,000**	**126,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			184 National Library Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 184 .. .. K£	**40,000**	**126,000**		–	–	–	–
			185 Department of Adult Education							
819			**819 Isenya Resource Centre**							
	000		**000 Headquarters**							
		340	Grant for Adult Education *	–	25,000	UNICEF	15,000	10,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	25,000		15,000	10,000	–	–
			Appropriations in Aid							
		904	Direct Payment - UNICEF	–	15,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**–**	**10,000**		**15,000**	**10,000**	–	–
	710		**710 Kajiado District**							
		400	Construction of Buildings - Non-Residential	10,000	27,000	GOK	–	–	–	–
			Net Expenditure Head 819 .. .. .. K£	**10,000**	**37,000**		**15,000**	**10,000**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
883			**883 Kakamega Multi-Purpose Training Centre**							
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	12,000	–	GOK	–	–	–	–
			Net Expenditure Head 883 .. .. .. K£	**12,000**	–		–	–	–	–
905			**905 Kitui Multi-Purpose Training Centre**							
	430		**430 Kitui District**							
		400	Construction of Buildings - Non-Residential	42,000	27,000	GOK	–	–	–	–
			Net Expenditure Head 905 .. .. .. K£	**42,000**	**27,000**		–	–	–	–
908			**908 Mulanthankari Multi-Purpose Training Centre (Meru)**							
	460		**460 Meru District**							
		400	Construction of Buildings - Non-Residential	10,000	18,000	GOK	–	–	–	–
			Net Expenditure Head 908 .. .. .. K£	**10,000**	**18,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
912			**912 Ahero Multi-Purpose Training Centre**							
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	10,000	18,000	GOK	–	–	–	–
			Net Expenditure Head 912 .. .. .. K£	**10,000**	**18,000**		–	–	–	–
917			**917 District Adult Education Services**							
	230		**230 Murang'a District**							
		400	Construction of Buildings - Non-Residential	1,000	–	GOK	–	–	–	–
	333		**333 Mpeketoni(Lamu)**							
		400	Construction of Buildings - Non-Residential	1,000	2,700	GOK	–	–	–	–
	341		**341 Kisauni(Mombasa)**							
		400	Construction of Buildings - Non-Residential	1,000	3,220	GOK	–	–	–	–
	530		**530 Wajir District**							
		400	Construction of Buildings - Non-Residential	2,830	3,150	GOK	–	–	–	–
	650		**650 Nyamira District**							
		400	Construction of Buildings - Non-Residential	3,000	6,300	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
917			**917 District Adult Education Services** *–(Contd.)*							
	712		**712 Ngong(Kajiado)**							
		400	Construction of Buildings - Non-Residential	2,000	–	GOK	–	–	–	–
	742		**742 Molo(Nakuru)**							
		400	Construction of Buildings - Non-Residential	1,500	–	GOK	–	–	–	–
	761		**761 Saboti(Trans Nzoia)**							
		400	Construction of Buildings - Non-Residential	2,000	–	GOK	–	–	–	–
	771		**771 Turbo(Uasin Gishu)**							
		400	Construction of Buildings - Non-Residential	1,000	–	GOK	–	–	–	–
	811		**811 Marigat(Baringo)**							
		400	Construction of Buildings - Non-Residential	2,000	–	GOK	–	–	–	–
	812		**812 Eldama Ravine(Baringo)**							
		400	Construction of Buildings - Non-Residential	2,000	–	GOK	–	–	–	–
	823		**823 Tot(Elgeyo Marakwet)**							
		400	Construction of Buildings - Non-Residential	2,000	2,700	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			185 Department of Adult Education *–(Contd.)*							
917			**917 District Adult Education Services** *–(Contd.)*							
	860		**860 West Pokot District**							
		400	Construction of Buildings - Non-Residential	3,000	–	GOK	–	–	–	–
	934		**934 Navakholo(Kakamega)**							
		400	Construction of Buildings - Non-Residential	3,000	2,700	GOK	–	–	–	–
			Net Expenditure Head 917 .. .. .. K£	**27,330**	**20,770**		–	–	–	–
922			**922 Headquarters Administrative Services**							
	000		**000 Grants - Employment of Disabled**							
		112	Adult Education Advocacy	55,720	–	GOK	–	–	–	–
		185	Integrated Family Life Education +++	276,021	143,236	UNFPA	143,236	–	–	–
			GROSS EXPENDITURE .. .. .. K£	331,741	143,236		143,236	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UNFPA	276,021	143,236		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**55,720**	–		**143,236**	–	–	–
			Net Expenditure Head 922 .. .. .. K£	**55,720**	–		**143,236**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			185 Department of Adult Education *–(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 185 .. .. K£	**167,050**	**120,770**		**158,236**	**10,000**	–	–
			186 Cultural Development							
916			**916 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		221	Purchase of Plant and Equipment	130,000	–	GOK	–	–	–	–
			Net Expenditure Head 916 .. .. .. K£	**130,000**	–		–	–	–	–
925			**925 District Administrative Services**							
	760		**760 Trans Nzoia District**							
		400	Construction of Buildings - Non-Residential	4,000	10,000	GOK	–	–	–	–
			Net Expenditure Head 925 .. .. .. K£	**4,000**	**10,000**		–	–	–	–
			Net Expenditure Subvote 186 .. .. K£	**134,000**	**10,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
			187 Department of Sports		K£	K£		K£	K£	K£	K£
929			**929 Nyayo National Stadium**								
		400	Construction of Buildings - Non-Residential		–	24,773	GOK	–	–	–	–
			Net Expenditure Head 929	K£	–	**24,773**		–	–	–	–
930			**930 Moi International Sports Centre**								
	000		**000 Headquarters**								
		401	Construction of Buildings - Sports Complex		1,830,000	1,800,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	1,830,000	1,800,000		–	–	–	–
			Appropriations in Aid								
		950	Credit Purchase - CHINA		1,500,000	–		–	–	–	–
			Net Expenditure Subhead 000	K£	**330,000**	**1,800,000**		–	–	–	–
			Net Expenditure Head 930	K£	**330,000**	**1,800,000**		–	–	–	–
934			**934 District Administrative Services**								
	340		**340 Mombasa District**								
		400	Construction of Buildings - Provincial Stadium		–	75,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1992/93

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1991/92	Estimates 1992/93	Source of Finance	External Funding 1992/93			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			187 Department of Sports *–(Contd.)*							
934			**934 District Administrative Services** *–(Contd.)*							
	410		**410 Embu District**							
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–
			Net Expenditure Head 934 .. .. .. K£	–	**95,000**		–	–	–	–
			Net Expenditure Subvote 187 .. .. K£	**330,000**	**1,919,773**		–	–	–	–
			Total Net Expenditure Vote D18 MINISTRY OF CULTURE AND SOCIAL SERVICES .. .. K£	**1,659,157**	**3,450,850**		**2,925,643**	**890,700**	–	–

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.