

ESTIMATES OF
REVENUE AND EXPENDITURE

OF THE

EAST AFRICA HIGH COMMISSION

(NON-SELF-CONTAINED SERVICES)

FOR THE YEAR

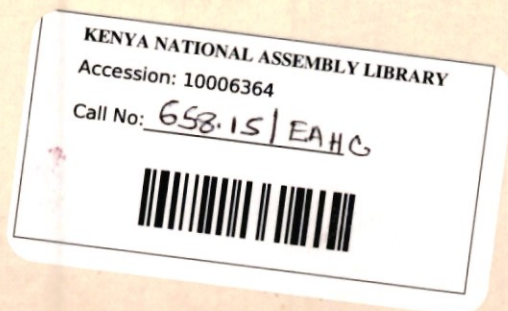
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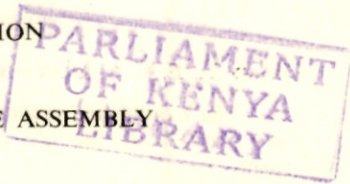
Passed by the Legislative Assembly on 24th March, 1956

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OF THE
EAST AFRICA HIGH COMMISSION
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REPORT OF THE ESTIMATES COMMITTEE ON THE DRAFT ESTIMATES OF REVENUE AND EXPENDITURE OF THE NON-SELF-CONTAINED SERVICES OF THE EAST AFRICA HIGH COMMISSION FOR THE YEAR 1956-57.

The Draft Estimates of Revenue and Expenditure of the Non-self-contained Services of the East Africa High Commission for the year 1956-57 were referred to the Committee by motion of the Central Legislative Assembly on 21st March, 1956.

2. The Committee met on 22nd and 23rd March, 1956, and examined the Draft Estimates in detail, Heads of Departments being in attendance.

3. The Committee approved the principle of single line votes being provided for the departments under the ægis of the East African Agricultural and Fisheries Research Council, and the East African Council for Medical Research and delegated to the Councils the power of virement between the items set out in detail in the memorandum to the draft Estimates. The Committee further recommended that the Finance Member be authorized to approve urgent virement for expenditure items not provided for in the Estimates. The Committee delegated these powers on the understanding that a statement of the policy and research programme of each organization would be included in the memorandum to the Estimates in future years.

4. The Committee recommended that the East African Governments be asked to consider the fixing of ceilings of expenditure up to 30th June, 1960, for the Research Services under the ægis of the Research Councils.

5. The Committee noted that the East African Production and Supply Council had not met since September, 1954, and that at that meeting it had found it difficult to suggest clear terms of reference for the Executive or, in fact, for the Council itself until such time as the Governments had made clear their policies in relation to East African self-sufficiency. In the meantime, there had been interterritorial discussions on this subject and the Committee for Economic Co-ordination had been formed. It was agreed that while there were circumstances under which it might be desirable for a frank exchange of views at a high official level, it was also desirable that there should be a forum where commercial and unofficial advice could be obtained and for that reason the Production and Supply Council should continue in being. The view was expressed that it should seek to obtain greater co-ordination between the territories with regard to the availability and distribution of essential foodstuffs in East Africa.

6. The Committee recommended that the Finance Member be authorized to make any necessary typographical amendment in the Estimates which involve no change in principle or the approved provision of funds.

7. The Committee recommended the approval of the Draft Estimates subject to the amendments, modifications and observations set out below under the various heads of the Estimates.

(ii)

EXPENDITURE**HEAD 2: E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION**

The Committee recommended that the Finance Member be authorized to approve any profit from the sale of farm products as expenditure on the development of the farm.

The Committee agreed with the recommendation of the E.A. Agricultural and Fisheries Research Council that the provision be amended as follows:—

	£
Personal Emoluments	99,672
Other Charges	49,032
Extraordinary	15,450
TOTAL ..	<u>£164,154</u>

The Committee further recommended the inclusion of the undermentioned provision for sorghum research, the whole cost of which is met from a grant made under the Colonial Development and Welfare Act.

	£
Personal Emoluments	1,974
Other Charges	800
TOTAL ..	<u>£2,774</u>

The Committee recommended the reallocation of revenue as follows:—

	£
Her Majesty's Government	75,901
Kenya	28,414
Tanganyika	28,415
Uganda	28,415
Zanzibar	2,416
Rents	2,667
Sales	700
TOTAL ..	<u>£166,928</u>

HEAD 4: DESERT LOCUST SURVEY**(4) Control Measures**

The Committee considered the views of the Desert Locust Board and the Desert Locust Control Executive Committee and recommended that the Estimates be recast to enable the expenditure to be kept within the funds available.

The Committee was advised that a reduction of £25,000 could be made in the total provision as a result of certain areas being taken over by the Imperial Ethiopian Government, thereby reducing the Estimates to £882,198. The contributions which the East African Governments were prepared to make were:—

	£
Kenya	360,000
Tanganyika	120,000
Uganda	50,000
TOTAL ..	<u>£530,000</u>

(iii)

leaving a gap of £190,000. The Committee therefore had no alternative but to recommend a further reduction in the total provision to £692,000 with appropriate adjustment in the details.

The Hon. David Makwaia, O.B.E., M.L.A., the Hon. P. C. Ofwono, M.L.A., and the Hon. Filip Ingutia, M.L.A., considered that the campaign should be abandoned and requested that this should be recorded in this report.

The Committee recommended the reallocation of revenue contributions as follows:—

	£
Her Majesty's Government	137,000
Kenya	360,000
Tanganyika	120,000
Uganda	50,000
Somaliland Protectorate	25,000
TOTAL ..	<u>£692,000</u>

The Committee noted that subject to the approval of the territorial legislatures, the East African Governments' contributions were agreed for the next three years at this rate if it proved necessary to continue the campaign at the same level.

HEAD 5: E.A. FISHERIES RESEARCH ORGANIZATION

The Committee agreed with the recommendations of the East African Agricultural and Fisheries Research Council and recommended that the Estimates be amended as follows:—

	£
Personal Emoluments	14,762
Other Charges	10,783
Extraordinary	1,600
TOTAL ..	<u>£27,145</u>

The Committee recommended the reallocation of revenue as follows:—

	£
Her Majesty's Government	12,059
Kenya	4,852
Tanganyika	4,854
Uganda	4,854
Rents Received	526
TOTAL ..	<u>£27,145</u>

HEAD 9: E.A. MARINE FISHERIES RESEARCH ORGANIZATION

The Committee recommended that the extraordinary provision for fishing gear and equipment should not be released for expenditure without the prior approval of the Finance Member.

As it was not possible for the Director to be present at the meeting, the Committee requested that he should be in attendance at the next meeting of the Standing Committee on Finance to inform members of the progress of the work of his Organization.

The Committee agreed with the recommendations of the East African Agricultural and Fisheries Research Council and recommended that the Estimates be amended as follows:—

	£
Personal Emoluments	13,654
Other Charges	10,356
Extraordinary	2,000
TOTAL ..	<u>£26,010</u>

The Committee recommended the reallocation of revenue as follows:—

	£
Her Majesty's Government	11,581
Kenya	5,573
Tanganyika	5,573
Zanzibar	2,786
Rents	497
TOTAL ..	<u>£26,010</u>

HEAD 12: EAST AFRICAN LITERATURE BUREAU

The Committee recommended the deletion of the provision for the expenses of the Libraries Adviser.

The Committee requested that the Director investigate the possibilities of printing the magazine *Tunulira* in Uganda and report to the Standing Committee on Finance.

The Committee recommended the reallocation of revenue as follows:—

	£
Her Majesty's Government	30,744
Kenya	6,631
Tanganyika	6,631
Uganda	6,631
Zanzibar	406
Rents Received	815
TOTAL ..	<u>£51,858</u>

HEAD 15: E.A. METEOROLOGICAL DEPARTMENT*

The Committee recommended that the Estimates be amended as shown overleaf:—

The Committee recommended that no provision should be made for the Research Section pending a review of the scheme. Revised proposals for a smaller section should be submitted to the next meeting of the Standing Committee on Finance.

The Committee recommended the reallocation of revenue as follows:—

	£
Her Majesty's Government	75,424
Kenya	62,267
Tanganyika	53,851
Uganda	48,803
Zanzibar	3,366
Egypt	2,400
India	100
Seychelles	200
Rents	2,520
Sales	165
TOTAL ..	<u>£249,096</u>

*Appears as Head 25 under the general control of the Commissioner for Transport.

<i>Item No.</i>	<i>Details</i>	<i>Estimates 1956-57 £</i>	<i>Notes</i>
15. E.A. Meteorological Department			
(1) GENERAL			
1	<i>Personal Emoluments</i>		
1	1 Director	2,600	
2	1 Deputy Director	2,200	x3
3	3 Regional Representatives (one at £2,000 two at £1,740)	5,480	
4	8 Meteorologists A.	10,561	
5	6 Senior Technical Officers (C. 2)	3,600	x
6	16 Technical Officers (C. 5-3)	18,790	x1
7	8 Junior Technical Officers (C. 6-5)	3,984	
8	1 Office Superintendent (C. 4-3)	1,164	
9	1 Instrument Mechanic (C. 5-3)	999	
10	1 Librarian (B. 5-3)	890	
11	1 Personal Secretary (C.(W) 5-4)	682	
12	4 Stenographer/Secretaries (E. 1-C.(W) 6)	1,906	x2
13	1 Registry Clerk (C.(W) 6-5)	498	
14	15 Clerks (Scales E)	3,519	
15	4 Senior Technical Assistants (C. 6-4)	2,625	
16	25 Technical Assistants (Grade I)	11,306	
17	123 Technical Assistants (Grade II)	26,013	
18	53 Junior Technical Assistants (E. 6-5)	6,387	
19	1 Office Assistants (Printing) (C. 6-5)	636	
20	1 Draughting Assistant (Printing) (C. 6-5)	636	
21	1 Senior Machine Operator (E. 4-3)	240	
22	2 Machine Operators (E. 6-5)	349	
23	4 Motor Drivers (E. 6-5)	630	
24	Subordinate Staff	2,700	
25	Provident Fund Contributions	307	
26	Allowances to Part-time Observers	544	
27	Personal Allowances	1,054	
28	Gratuities	1,096	
29	Temporary Allowances	10,864	
TOTAL PERSONAL EMOLUMENTS		£122,260	

x Provision for six months only.

x1 Provision for 22 for first six months.

x2 Two part-time.

x3 Post and salary personal to present holder.

Item No.	Details	Estimates 1956-57 £	Notes
<i>Other Charges</i>			
2	Transport and Travelling	8,000	
3	Incidental Expenses	400	
4	Staff Housing and Allowances	17,653	
5	Common Services	41,260	
6	Equipment and Supplies	20,270	
7	Maintenance of Buildings	1,266	
8	Maintenance of M/V and Boats	700	
9	Maintenance of Plant and Equipment	300	
10	Essential Services	1,200	
11	Hospital Contributions and A.O.F.P.F.	546	
12	Library	225	
14	Uniforms	250	
15	Training Courses	150	
18	Rents	1,500	
20	Fees, Rewards and Contributions	1,255	
29	Posts and Telegraphs Services	19,000	
30	Printing and Stationery	3,300	
TOTAL OTHER CHARGES		£117,275	
TOTAL RECURRENT		£239,535	
(50) EXTRAORDINARY			
1	Equipment	5,793	
2	Furniture and Fittings	1,752	
3	Transport and Installation of Equipment	516	
4	Contingencies	500	
5	Equipment Renewals	1,000	
TOTAL EXTRAORDINARY		9,561	
TOTAL RECURRENT		£239,535	
TOTAL (1) GENERAL		£249,096	

HEAD 18: DEPARTMENT OF ECONOMIC CO-ORDINATION

The Committee recommended the inclusion of an additional post of Economic Officer, together with provision of £1,754, half the cost of which would be charged to each sub-head.

The Committee recommended the reallocation of revenue as follows:—

Kenya	20,067
Tanganyika	19,066
Uganda	16,070
Zanzibar	1,076
Kenya Supply Board	240
Rents Received	908
TOTAL	£57,427

HEAD 20: STATISTICAL DEPARTMENT

The Committee considered the proposals for the reorganization of the department and recommended that the following Estimates be substituted for those appearing in the Draft Estimates:—

<i>Item No.</i>	<i>Details</i>	<i>Estimates 1956-57</i> £	<i>Notes</i>
OFFICE OF STATISTICAL ADVISER			
1	<i>Personal Emoluments</i>		
1	1 Statistical Adviser/Director	2,400	
2	1 Statistical Officer (C. 4-3)	917	
3	1 Assistant Office Superintendent	948	
4	1 Hollerith Planning Supervisor (B. 4-2) ..	1,074	
5	1 Librarian (C(W) 5-4)	837	
6	1 Personal Secretary (C(W) 5-4)	660	
7	2 Stenographer/Secretaries (E. 1-C. 6) ..	1,090	
8	4 Registry/Library Clerks	1,526	
9	4 Copy Typists	1,038	
10	4 Hollerith Machine Operators (Scales E) ..	1,620	
11	11 Key Punch Operators (E. 6-5)	1,704	
12	1 Record Keeper	390	
13	1 Chartist	408	
14	1 Telephonist	108	
15	1 Driver	174	
16	1 Office Messenger	90	
17	Temporary Allowances	1,420	
	TOTAL PERSONAL EMOLUMENTS ..	£16,404	
	<i>Other Charges</i>		
2	Transport and Travelling	800	
3	Incidental Expenses	100	
4	Staff Housing and Allowances	2,050	
5	Common Services	4,509	
6	Equipment and Supplies	1,220	
8	Maintenance of M/V	100	
9	Maintenance of Plant and Equipment ..	100	
10	Essential Services	50	
11	Hospital Contributions and A.O.F.P.F. ..	91	
12	Library	100	
13	Expenses of Conferences	300	
21	Publications	1,000	
29	Posts and Telegraphs Services	250	
30	Printing and Stationery	250	
	TOTAL OTHER CHARGES ..	£10,920	
	TOTAL RECURRENT ..	£27,324	
	EXTRAORDINARY		
	Office Equipment	506	
	TOTAL OFFICE OF STATISTICAL ADVISER ..	£27,830	

<i>Item No.</i>	<i>Details</i>	<i>Estimates 1956-57 £</i>	<i>Notes</i>
EAST AFRICAN UNIT			
1	<i>Personal Emoluments</i>		
1 ..	1 Assistant Director	2,000	
2 ..	3 Statisticians A	2,209	1S
3 ..	3 Statistical Officers (C. 4-3)	1,836	1S
4 ..	3 Statistical Assistants (C. 6-5)	1,212	1S
5 ..	1 Personal Secretary (C(W) 5-4)	660	
6 ..	1 Stenographer/Secretary (E. 1-C. 6)	545	
7 ..	5 Senior Statistical Clerks (E. 2-1)	1,750	1S
8 ..	7 Statistical Clerks (E. 4-3)	1,268	2S
9 ..	10 Junior Statistical Clerks (E. 6-5)	1,100	3S
10 ..	1 Driver	174	
11 ..	2 Office Messengers	180	
12 ..	4 Watchmen	240	
13 ..	Personal Allowances	120	
14 ..	Temporary Allowances	1,280	
	TOTAL PERSONAL EMOLUMENTS	£14,574	
<i>Other Charges</i>			
2	Transport and Travelling	500	
3	Incidental Expenses	100	
4	Staff Housing and Allowances	3,000	
5	Common Services	5,290	
6	Equipment and Supplies	1,220	
7	Maintenance of Buildings	75	
8	Maintenance of M/V	100	
9	Maintenance of Plant and Equipment	100	
10	Essential Services	50	
11	Hospital Contributions and A.O.F.P.F.	100	
12	Library	100	
18	Rents	900	
29	Posts and Telegraphs Services	250	
30	Printing and Stationery	250	
	TOTAL OTHER CHARGES	£12,035	
	TOTAL RECURRENT: E.A. UNIT	£26,609	

Item No.	Details	Estimates 1956-57 £	Notes
KENYA UNIT			
1	<i>Personal Emoluments</i>		
1 ..	1 Deputy Government Statistician	2,000	
2 ..	3 Statisticians A	3,306	
3 ..	3 Statistical Officers (C. 4-3)	2,714	
4 ..	3 Statistical Assistants (C. 6-5)	1,686	
5 ..	1 Personal Secretary, Grade II	660	
6 ..	1 Secretary/Stenographer (E. 1-C. 6) ..	546	
7 ..	6 Senior Statistical Clerks (E. 2-1) ..	2,531	
8 ..	13 Statistical Clerks (E. 4-3)	2,992	
9 ..	10 Junior Statistical Clerks (E. 6-5) ..	1,400	
10 ..	1 Driver	182	
11 ..	3 Office Messengers	171	
12 ..	Personal Allowances	110	
13 ..	Temporary Allowances	1,780	
	TOTAL PERSONAL EMOLUMENTS ..	£20,078	
<i>Other Charges</i>			
2	Transport and Travelling	1,150	
3	Incidental Expenses	100	
4	Staff Housing and Allowances	2,930	
5	Common Services	7,339	
6	Equipment and Supplies	1,590	
8	Maintenance of M/V	100	
9	Maintenance of Plant and Equipment ..	100	
10	Essential Services	50	
11	Hospital Contributions and A.O.F.P.F. ..	156	
12	Library	100	
18	Rents	900	
20	Fees, Rewards and Contributions	250	
29	Posts and Telegraphs Services	250	
30	Printing and Stationery	250	
	TOTAL OTHER CHARGES ..	£15,265	
	TOTAL RECURRENT ..	£35,343	
EXTRAORDINARY			
	Office Equipment	839	

<i>Item No.</i>	<i>Details</i>	<i>Estimates 1956-57 £</i>	<i>Notes</i>
TANGANYIKA UNIT			
1	<i>Personal Emoluments</i>		
1 ..	1 Deputy Government Statistician	2,000	
2 ..	2 Statisticians A	2,230	
3 ..	3 Statistical Officers (C. 4-3)	2,750	
4 ..	3 Statistical Assistants (C. 6-5)	1,686	
5 ..	1 Personal Secretary, Grade II	660	
6 ..	3 Senior Statistical Clerks (E. 2-1)	1,317	
7 ..	6 Statistical Clerks (E. 4-3)	1,506	
8 ..	6 Junior Statistical Clerks (E. 6-5)	840	
9 ..	2 Copy Typists	360	
10 ..	2 Office Messengers	112	
11 ..	Personal Allowances	220	
12 ..	Special Survey Allowances	1,000	
13 ..	Temporary Allowances	1,308	
	TOTAL PERSONAL EMOLUMENTS	£15,989	
<i>Other Charges</i>			
2	Transport and Travelling	750	
3	Incidental Expenses	100	
4	Staff Housing and Allowances	2,640	
5	Common Services	5,549	
6	Equipment and Supplies	1,260	
9	Maintenance of Plant and Equipment	100	
10	Essential Services	50	
11	Hospital Contributions and A.O.F.P.F.	90	
12	Library	100	
29	Posts and Telegraphs Services	250	
30	Printing and Stationery	250	
	TOTAL OTHER CHARGES	£11,139	
	TOTAL RECURRENT	£27,128	
EXTRAORDINARY			
	Office Equipment	1,133	

Item No.	Details	Estimates 1956-57 £	Notes
UGANDA UNIT			
<i>Personal Emoluments</i>			
1	1 Deputy Government Statistician	2,000	
2	2 Statisticians A	2,230	
3	2 Statistical Officers (C. 4-3)	1,820	
4	2 Statistical Assistants (C. 6-5)	996	
5	1 Personal Secretary, Grade II (C(W) 5-4)	660	
6	4 Senior Statistical Clerks (E. 2-1)	1,756	
7	4 Statistical Clerks (E. 4-3)	1,008	
8	4 Junior Statistical Clerks (E. 6-5)	543	
9	2 Office Messengers	112	
10	Personal Allowances	180	
11	Special Survey Allowances	1,000	
12	Temporary Allowances	1,075	
	TOTAL PERSONAL EMOLUMENTS	£13,380	
<i>Other Charges</i>			
2	Transport and Travelling	1,050	
3	Incidental Expenses	100	
4	Staff Housing and Allowances	2,200	
5	Common Services	4,855	
6	Equipment and Supplies	1,060	
9	Maintenance of Plant and Equipment	100	
10	Essential Services	50	
11	Hospital Contributions and A.O.F.P.F.	75	
12	Library	100	
29	Posts and Telegraphs Services	250	
30	Printing and Stationery	250	
	TOTAL OTHER CHARGES	£10,090	
	TOTAL RECURRENT	£23,470	
EXTRAORDINARY			
	Office Equipment	1,083	

The Committee recommended the reallocation of revenue as follows:—

	£
Kenya	52,804
Tanganyika	45,034
Uganda	41,400
Zanzibar	1,000
Rents	2,697
Sales	500
TOTAL	£143,435

HEAD 22: E.A. VETERINARY RESEARCH ORGANIZATION

The Committee agreed with the recommendations of the East African Agricultural and Fisheries Research Council that the provision be amended as follows:—

	£
Personal Emoluments	72,182
Other Charges	44,921
Extraordinary	18,000
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TOTAL ..	£135,103
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The Committee recommended the reallocation of revenue as follows:—

	£
Her Majesty's Government	51,663
Kenya	22,929
Tanganyika	22,928
Uganda	15,286
Rents Received	2,297
Sale of Biological Products	40,000
Reimbursements	20,000
	<hr/>
TOTAL ..	£175,103
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HEAD 23: E.A. VIRUS RESEARCH INSTITUTE

The Committee strongly endorsed the protest sent to the Secretary of State at the reduction in the Colonial Development and Welfare Grant from 75 per cent to 45 per cent of the recurrent expenditure for the year 1956-57. The Committee considered that a large part of the work of the Institute was of international significance and the Secretary of State should again be requested to reconsider his decision.

The Committee recommended the approval of the Draft Estimates, the Hon. E. A. Vasey, C.M.G., M.L.C., M.L.A., and the Hon. Sir Alfred Vincent, M.L.A., dissenting on the amount provided for subordinate staff, library and staff housing.

HEAD 24: E.A. DIRECTORATE OF CIVIL AVIATION

The Committee agreed with the proposals by the Air Advisory Council, and recommended the inclusion of provision for additional night flying facilities.

The Committee recommended the revision of the Estimates at follows:—

Item No.	Details	Estimates 1956-57 £	Notes
24. E.A. Directorate of Civil Aviation			
(1) HEADQUARTERS			
<i>Personal Emoluments</i>			
1	1 Director	2,400	
2	1 Assistant Director	2,000	
3	1 Regional Representative, Tanganyika	2,000	
4	1 Chief of Navigational Services	1,790	
6	1 Aviation Administrative Officer	1,296	
7	3 Telecommunications Officers (C. 1)	4,401	
8	2 Air Traffic Control Officers (one C. 1, one C. 2)	2,514	
9	1 Staff Pilot (B. 4-2)	1,289	
10	2 A.R.B. Surveyors	4,907	
11	2 Radio Superintendents (C. 3)	2,241	
12	1 Inspecting Technician (Diesel) (C. 3)	1,086	
13	1 Office Superintendent (C. 4-3)	1,146	
14	2 Aviation Assistants (one C.4-3, one C. 5-4)	1,909	
15	1 Storekeeper (C. 4-3)	975	
16	2 Assistant Office Superintendents (C. 6-5)	1,104	
17	2 Air Traffic Control Assistants (C.(W) 4)	1,320	
18	15 Clerks	7,878	
19	1 Technician (Diesel)	498	
20	1 Draughtsman (E. 4)	203	
21	1 Housing Overseer (E. 4)	168	
22	2 Motor Drivers (E. 5)	270	
23	1 Radio Operator (E. 4)	180	
24	Subordinate Staff	393	
25	Personal Allowances	315	
26	Temporary Staff Gratuities	120	
27	Temporary Allowances	3,538	
	TOTAL PERSONAL EMOLUMENTS	£45,941	
<i>Other Charges</i>			
2	Transport and Travelling	3,835	
3	Incidental Expenses	500	
4	Staff Housing and Allowances	5,639	
5	Common Services	20,281	
6	Equipment and Supplies	200	
8	Maintenance of M/V and Boats	200	
11	Hospital Contributions and A.O.F.P.F.	192	
13	Expenses of Conferences	250	
16	Operation of Aircraft	4,500	
18	Rents	3,950	
20	Fees, Rewards and Contributions	2,107	
21	Publications	150	
29	Posts and Telegraphs Services	1,100	
30	Printing and Stationery	2,400	
	TOTAL OTHER CHARGES	£45,304	
	TOTAL RECURRENT	£91,245	

<i>Item No.</i>	<i>Details</i>	<i>Estimates 1956-57 £</i>	<i>Notes</i>
	(50) EXTRAORDINARY		
1	Typewriters	144	
2	Equipment	150	
	TOTAL EXTRAORDINARY ..	£294	
	TOTAL RECURRENT ..	£91,245	
	TOTAL (1) HEADQUARTERS ..	£91,539	
	(2) AIR NAVIGATIONAL SERVICES		
1	<i>Personal Emoluments</i>		
1 ..	39 Air Traffic Control Officers (three C. 1, eight C. 2, twenty-eight C. 4-3)	45,171	
2 ..	3 Senior Radio Superintendents (C. 2)	3,639	
3 ..	24 Radio Superintendents (C. 3)	27,600	
4 ..	30 Radio Officers (C. 5-4)	28,579	
5 ..	1 Supervisory Technician (C. 2)	1,218	
6 ..	5 Inspecting Technicians (C. 3)	5,376	
7 ..	19 Technicians (seventeen C. 5-4, two E. 3-1)	15,456	
8 ..	9 Air Traffic Control Assistants (one C.(W) 4, eight C.(W) 6-5)	5,541	
9 ..	10 Clerks (seven E. 3-1, three E. 4)	3,371	
10 ..	41 Control Assistants (E. 6-4)	5,843	
11 ..	214 Radio Operators	29,349	
12 ..	Subordinate Staff	2,840	
13 ..	Provident Fund Contributions	335	
14 ..	Temporary Allowances and Gratuities, etc.	17,472	
	TOTAL PERSONAL EMOLUMENTS ..	£191,790	
	<i>Other Charges</i>		
2	Transport and Travelling	7,170	
3	Incidental Expenses	920	
4	Staff Housing and Allowances	35,680	
5	Common Services	62,564	
6	Equipment and Supplies	3,075	
7	Maintenance of Buildings and Estate	550	
9	Maintenance of Plant and Equipment	6,800	
10	Essential Services	8,220	
11	Hospital Contributions and A.O.F.P.F.	439	
14	Uniforms	3,100	
15	Training Courses	2,750	
20	Fees, Rewards and Contributions	3,000	
21	Publications	100	
28	Maintenance of Night Flying Facilities	850	
29	Posts and Telegraphs Services	6,130	
30	Printing and Stationery	5,075	
	TOTAL OTHER CHARGES ..	£146,423	
	TOTAL RECURRENT ..	£338,213	

<i>Item No.</i>	<i>Details</i>	<i>Estimates 1956-57 £</i>	<i>Notes</i>
(51) EXTRAORDINARY			
1	Typewriter and Adding Machine	60	
2	Renewals—Entebbe	1,530	
3	Pilot Scheme—V.H.F. Air Cover	3,000	
4	Equipment Renewals	3,000	
5	Non-directional Beacons	15,400	
6	Morse Perforators	1,000	
7	Telegraph Typewriters	600	
8	Test Equipment	2,350	
9	Contractual Charges	1,500	
10	Contingencies	1,200	
11	Map Containers A.T.C.	120	
12	Radio Masts	1,500	
13	Equipment Modifications and Improvements	6,350	
14	Rewirings	350	
15	Crystals	1,400	
16	Tape Recorders	300	
17	Automatic Numbering Machines	60	
18	Store	15,000	
19	Transmitter Replacements	70,000	
	TOTAL EXTRAORDINARY ..	£124,720	
	TOTAL RECURRENT ..	£338,213	
	TOTAL (2) AIR NAVIGATIONAL SERVICES ..	£462,933	
	TOTAL (1) HEADQUARTERS ..	£91,539	
	TOTAL DIRECTORATE OF CIVIL AVIATION ..	£554,472	

The Committee recommended the reallocation of revenue as follows:—

	£
Her Majesty's Government (M.T.C.A.)	186,709
Her Majesty's Government (C.D. & W.)	50,299
Kenya	93,401
Tanganyika	157,092
Uganda	38,711
Zanzibar	17,227
Rents	6,533
Air Transport Licences	900
Aviation Fees	3,475
Sale of Documents	125
TOTAL ..	£554,472

HEAD 28: E.A. CUSTOMS AND EXCISE DEPARTMENT

The Committee recommended that the Finance Member be authorized to sanction the appointment of additional staff for duties at airports, if the work caused by the increase in traffic could not be met by the existing staff.

The Committee further recommended the setting up of an Investigation Branch, with provision as follows:—

Item No.	Details	Estimates 1956-57 £	Notes
1	<i>Personal Emoluments</i>		
1 ..	1 Senior Collector (B. 1)	1,458	
2 ..	2 Senior Examining Officers (C. 3-2)	2,112	
3 ..	1 Customs Officer, Special Grade	714	
4 ..	2 Clerks (E. 4)	324	
5 ..	Personal Allowances	105	
6 ..	Temporary Allowances	461	
	TOTAL PERSONAL EMOLUMENTS ..	£5,174	
	<i>Other Charges</i>		
2	Transport and Travelling	400	
4	Staff Housing and Allowances	990	
5	Common Services	1,599	
14	Uniforms	39	
18	Rents	384	
29	Posts and Telegraphs Services	150	
30	Printing and Stationery	100	
	TOTAL OTHER CHARGES ..	£3,662	
	TOTAL RECURRENT ..	£8,836	
	<i>EXTRAORDINARY</i>		
1	Calculating Machine	40	
2	Office Equipment	65	
3	Furniture	630	
	TOTAL EXTRAORDINARY ..	£735	
	TOTAL (2) INVESTIGATION BRANCH ..	£9,571	

The Committee recommended that the revenue contributions be reallocated as follows:—

	£
Kenya	315,696
Tanganyika	187,315
Uganda	188,699
Local Sales	1,300
Commission	8,500
Overtime	16,000
Rents Received	10,240
TOTAL ..	£727,750

HEAD 29: E.A. INCOME TAX DEPARTMENT

In view of the difficulty of attracting suitably qualified officers, the Committee requested that proposals for a revised staff structure should be submitted to Members and the territorial Governments as soon as possible. Provision to meet any increased cost consequent upon the acceptance of the proposals should be referred to the next meeting of the Standing Committee on Finance.

The net effect of these recommendations is that the total expenditure would be reduced by £107,598 and the Committee recommended that the total provision be reduced from £4,836,022 to £4,728,424.

REVENUE

Similarly, the Committee recommended that the Revenue be reduced from £4,836,022 to £4,728,424, with the contributions from the Governments and Other Sources revised as follows:—

	£
Her Majesty's Government	+ 34,152
Kenya	- 180,295
Tanganyika	- 30,538
Uganda	+ 65,896
Zanzibar	+ 2,784
Other Sources	+ 403
TOTAL	- 107,598

so that the revised contributions will be—

Her Majesty's Government	739,572
Kenya	1,475,085
Tanganyika	979,723
Uganda	735,604
Zanzibar	34,309
Other Sources	764,131
TOTAL	£4,728,424

The Committee wishes to place on record an appreciation of the efficiency with which the staff of the Office of the Finance Member, assisted by Mr. J. H. Ball of the East African Income Tax Department, prepared the Estimates and all subsidiary documents, including this Report.

Nairobi.
23rd March, 1956.

A. M. B. HUTT,
Chairman.

ESTIMATES
EAST AFRICA HIGH COMMISSION
NON-SELF-CONTAINED SERVICES
FOR THE YEAR
1956/7

CONTENTS

	PAGE
Explanation of Notes	3
Standard Salary Scales	4
General Summary	7

REVENUE ESTIMATES

Contributions from:—

Aden	20
B.E.L.R.A.	20
Egypt	16
High Commission Fund	20
Her Majesty's Government	11
India	16
Kenya	13
Loan Funds	20
Northern Rhodesia	16
Nyasaland	16
E.A. Posts and Telecommunications Administration	17
E.A. Railways and Harbours Administration	17
Reimbursements	18
Rents of Buildings	17
Rents Received	19
Sales of Products	18
Seychelles	17
Somaliland	17
Supply Boards	18
Tanganyika	14
Uganda	15
Zanzibar	16
Revenue Summary	10

APPENDICES

A—Schemes financed in whole or in part from Colonial Development and Welfare Funds	95
B—Statement of Assets and Liabilities	105
C—Publishing Fund—Statement of Assets and Liabilities	107
D—Details of Common Services	109
E—Titles of Expenditure Votes and Allocation of Expenditure	110

EXPENDITURE ESTIMATES

Departments under the Control of the Administrator

	PAGE
E.A. High Commission and Central Assembly	24
E.A. Agriculture and Forestry Research Organization	29
Desert Locust Survey	31
E.A. Fishery Research	35
E.A. Industrial Research Organization	36
E.A. Marine Fisheries Research	39
Lake Victoria Fisheries Service	40
E.A. Leprosy Research Centre	42
E.A. Literature Bureau	43
E.A. Institute of Malaria and Vector Borne Diseases	46
E.A. Medical Survey and Research Institute	48
Royal East African Navy	50
E.A. Office in London	52
Department of Economic Coordination	53
E.A. Statistical Department	56
E.A. Trypanosomiasis Research Organization	62
E.A. Veterinary Research Organization	68
E.A. Virus Research Institute	70

Departments under the Control of the Commissioner for Transport

E.A. Directorate of Civil Aviation	74
E.A. Meteorological Department	79

Departments under the Control of the Finance Member

Office of the Finance Member	84
Miscellaneous Services	87
E.A. Customs and Excise Department	88
E.A. Income Tax Department	91
E.A. Airways Corporation	94
Expenditure Summary	22

EXPLANATION OF NOTES

- * Pensionable Office.
 - a* Includes normal increments.
 - b*. Revised scale of salary.
 - c*. Change in holder of post.
 - d*. New appointment.
 - e*. Increase in Cost.
 - f*. New item.
 - g*. Change in designation.
 - h*. Item abolished.
 - k*. Post abolished.
 - l*. Services detailed in Appendix D.
 - m*. Explanation in Memorandum.
 - n*. Regrading.
 - o*. Economy.
 - p*. Salary personal to present holder.
 - q*. Previously provided in common services.
 - s*. Post in abeyance.
 - t*. Temporary post.
 - v*. Increases/Decreases shown as compared with double the provision for the half-year 1954.
 - w*. Estimates Committee Report.
 - y*. Reallocation of expenditure.
 - z*. Present holder pensionable.
-

NOTE.—The fact that any post is marked with a * does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

The salary scale shown against any post does not entitle the holder to that salary scale.

STANDARD SALARY SCALES

(Excluding U.K. Scales)

No markings are shown against fixed salaries

Scale A		A(W)		B		B(W)		C		C(W)		Inducement Addition										
A3	630	A(W)3	630	B5	588 612 636	B(W)5	588 612 636	C6	498 516	C(W)6	498 516	150 156										
													C5	540 564 588	C(W)5	540 564 588	162 168 174					
																		C4	714 744	C(W)4	660 684	192 198
													A(W)2	780	B3	822 852	B(W)3	822 852	C3	834 864	C(W)3	834 864						222 228
	A2	810 846	882 918	948 984	948 984	C2	954 984	C(W)2	954 984	246 252												
											1,044 1,086	1,044 1,086	1,020 1,056 1,092	1,020 1,056 1,092	1,020 1,056 1,092	1,020 1,056 1,092	1,128	1,128	1,128	1,128	276	
	A1	1,176 1,224 1,272 1,320	A(W)1	1,176 1,224 1,272 1,320	B1	1,176 1,224 1,272 1,320	B(W)1	1,176 1,224 1,272 1,320	C1	1,176 1,224 1,272 1,320												C(W)1	1,176 1,224 1,272 1,320	282 288 294 300

STANDARD SALARY SCALES—(Contd.)

E SCALES

E6	..	..	£90 x 6-120.
E5	..	..	£132 x 6-156.
E4	..	..	£162 x 9-180 x 12-228.
E3	..	..	£252 x 12-300 x 18-318.
E2	..	..	£336 x 18-390.
E1	..	..	£408 x 18-480.

E(W) SCALES

E(W)6	..	..	£90 x 6-120.
E(W)5	..	..	£126 x 6-156.
E(W)4	..	..	£162 x 9-180 x 12-228.
E(W)3	..	..	£240 x 12-300.
E(W)2	..	..	£318 x 18-390.
E(W)1	..	..	£408 x 18-480.

N SCALES

	Basic	Inducement Addition	Total
N5	540	162	702
	564	168	723
	588	174	762
	612	180	792
	636	186	822
	660	192	852
	684	198	882
	714	198	912
	744	204	948
	774	210	984
N4	804	216	1,020
	588	174	762
	612	180	792
	636	186	822
	660	192	852
	684	198	882
	714	198	912
	744	204	948
	774	210	984
	804	216	1,020
N3	834	222	1,056
	864	228	1,092
	864	228	1,092
N2	954	246	1,200
N1	1,128	276	1,404

STANDARD SALARY SCALES—(Contd.)

SCALE P

P16A	..	£72 (79) x 2/8s.—84 x 3 (biennially)—96 (106) ..	..	With free quarters.
P16	..	£78 (86) x 2/8s.—90 x 3 (biennially)—102 (112) ..	..	Without free quarters.
P15A	..	£84 (92) x 2/8s.—96 x 3 (biennially)—108 (119) ..	..	With free quarters.
P14A	..	£72 (79) x 2/8s.—96 x 3 (biennially)—108 (119) ..	..	With free quarters.
P14	..	£78 (86) x 2/8s.—102 x 3 (biennially)—114 (125) ..	..	Without free quarters.
P13A	..	£84 (92) x 2/8s.—96 x 4/16s.—120: £132 x 6—169 (185)	..	With free quarters.
P12A	..	£96 (106) x 4/16s.—120 (132) ..	..	With free quarters.
P12	..	£102 (112) x 4/16s.—126 (139) ..	..	Without free quarters.
P11A	..	£132 (145) x 6—144 (158) ..	..	With free quarters.
P11	..	£138 (152) x 6—150 (165) ..	..	Without free quarters.
P10B	..	£150 (165) x 6—162 (178) ..	..	With free quarters.
P10A	..	£150 (165) x 6—168 (185) ..	..	With free quarters.
P10	..	£156 (172) x 6—174 (191) ..	..	Without free quarters.
P9A	..	£174 (191) x 6—186 (205) ..	..	With free quarters.
P9	..	£180 (198) x 6—192 (211) ..	..	Without free quarters.
P8A	..	£192 (211) x 6—204 (224) ..	..	With free quarters.
P8	..	£198 (218) x 6—210 (231) ..	..	Without free quarters.
P7	..	£180 (198) x 12—228: £252 x 12—276 (304) ..	..	Without free quarters.
P6A	..	£210 (231) x 12—270 (297) ..	..	With free quarters.
P5	..	£288 (317) x 12—336 x 18—480 (528) ..	..	Without free quarters.
P4	..	£462 (508) x 18—516 x 24—564 (620) ..	..	Without free quarters.
P3	..	£462 (508) x 18—516 x 24—636 (700) ..	..	Without free quarters.
P2	..	£498 (548) x 18—516 x 24—636: £714 x 30—894 (983) ..	..	Without free quarters.
P1	..	£540 (594) x 24—636: £714 x 30—954 (1,049) ..	..	Without free quarters.

Scale T for Men and Women

£462 (508) x 18—516 x 24—540: £588 x 24—684 (752).

GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (vide page 8)	Total
	£	£	£	£	£	£	£
1. E.A. High Commission and Central Assembly ..	2,628	45,416	41,840	41,840	750	7,557	140,031
2. E.A. Agriculture and Forestry Research Organization	75,901	28,414	28,415	28,415	2,416	3,367	166,928
4. Desert Locust Survey	36,625	387,469	133,735	63,735	—	172,537	794,101
5. E.A. Fishery Research	12,059	4,852	4,854	4,854	—	526	27,145
7. E.A. Industrial Research	55,872	9,613	4,000	9,613	—	10,134	89,232
9. E.A. Marine Fisheries Research Organization ..	11,581	5,573	5,573	—	2,786	497	26,010
10. Lake Victoria Fisheries Service	—	10,789	10,788	10,788	—	402	32,767
11. E.A. Leprosy Research Centre	—	2,676	2,678	2,678	—	6,030	14,062
12. E.A. Literature Bureau	30,744	6,631	6,631	6,631	406	815	51,858
13. E.A. Institute of Malaria and Vector-Borne Diseases	19,139	12,859	13,959	12,859	866	2,749	62,431
14. E.A. Medical Survey and Research Institute ..	37,082	8,165	8,165	8,165	—	1,290	62,867
16. Royal East African Navy	—	38,761	25,841	19,380	337	896	85,215
17. E.A. Office in London	—	16,039	6,014	6,014	400	6,014	34,481
18. Department of Economic Co-ordination ..	—	20,067	19,066	16,070	1,076	1,148	57,427
20. E.A. Statistical Department	—	52,804	45,034	41,400	1,000	3,197	143,435
21. E.A. Trypanosomiasis Research Organization ..	68,183	27,594	27,593	27,593	—	1,978	152,941
22. E.A. Veterinary Research Organization	51,663	22,929	22,928	15,286	—	62,297	175,103
23. E.A. Virus Research Institute	25,663	8,744	8,743	8,743	648	4,014	56,555
24. E.A. Directorate of Civil Aviation	237,008	93,401	157,092	38,711	17,227	11,033	554,472
25. E.A. Meteorological Department	75,424	62,267	53,851	48,803	3,366	5,385	249,096
26. Office of Finance Member	—	6,188	6,187	6,187	—	81,946	100,508
27. Miscellaneous Services	—	1,100	1,100	1,100	—	316,428	319,728
28. E.A. Customs and Excise Department	—	315,696	187,315	188,699	—	36,040	727,750
29. E.A. Income Tax Department	—	287,038	158,321	128,040	3,031	27,841	604,271
30. E.A. Airways Corporation	—	—	—	—	—	10	10
TOTAL .. £	739,572	1,475,085	979,723	735,604	34,309	764,131	4,728,424

DETAILS OF REVENUE FROM OTHER SOURCES

Head No.	Government of Northern Rhodesia	Government of Nyasaland	Government of Egypt	B.E.L.R.A.	Government of India	Loan Funds	Government of Aden	Government of the Seychelles	Government of Somaliland	E.A. Railways and Harbours	E. A. P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Total
1	—	—	—	—	—	—	—	100	—	3,653	2,485	—	100	1,219	—	7,557
2	—	—	—	—	—	—	—	—	—	—	—	—	700	2,667	—	3,367
4	—	—	—	—	—	—	—	—	—	—	—	—	—	363	—	172,537
5	—	—	—	—	—	—	—	35,174	—	—	—	137,000	—	526	—	526
7	—	—	—	—	—	—	—	—	—	—	—	—	410	333	9,391	10,134
9	—	—	—	—	—	—	—	—	—	—	—	—	—	497	—	497
10	—	—	—	—	—	—	—	—	—	—	—	—	75	327	—	402
11	—	—	—	4,000	—	—	—	—	—	—	—	—	50	252	1,728	6,030
12	—	—	—	—	—	—	—	—	—	—	—	—	—	815	—	815
13	—	—	—	—	—	—	—	—	866	—	—	550	250	1,083	—	2,749
14	—	—	—	—	—	—	—	—	—	—	—	—	180	1,110	—	1,290
16	—	—	—	—	—	—	—	—	—	—	—	—	227	669	—	896
17	—	—	—	—	—	—	—	—	—	6,014	—	—	—	—	—	6,014
18	—	—	—	—	—	—	—	—	—	—	—	240	—	908	—	1,148
20	—	—	—	—	—	—	—	—	—	—	—	—	500	2,697	—	3,197
21	—	—	—	—	—	—	—	—	—	—	—	—	—	1,978	—	1,978
22	—	—	—	—	—	—	—	—	—	—	—	20,000	40,000	2,297	—	62,297
23	1,619	648	—	—	—	—	—	—	—	—	—	—	—	1,747	—	4,014
24	—	—	—	—	—	—	—	—	—	—	—	—	4,500	6,533	—	11,033
25	—	—	2,400	—	100	—	—	200	—	—	—	—	165	2,520	—	5,385
26	—	—	—	—	—	269,640	—	—	—	—	—	80,984	—	962	—	81,946
27	—	—	—	—	—	—	—	—	—	—	—	—	—	36,788	10,000	316,428
28	—	—	—	—	—	—	9,668	—	—	—	—	—	25,800	10,240	—	36,040
29	—	—	—	—	—	—	—	—	—	—	—	8,172	1,000	9,001	—	27,841
25	—	—	—	—	—	—	—	—	—	—	—	—	—	—	10	10
	1,619	648	2,400	4,000	100	269,640	9,668	300	36,040	9,667	2,485	246,946	73,957	85,532	21,129	764,131

REVENUE ESTIMATES

1956/7

REVENUE SUMMARY

Item No.	DETAILS	Estimates		Increase	Decrease	Notes
		1956/7	1955/6			
		£	£	£	£	
CONTRIBUTIONS FROM						
1	Her Majesty's Government	248,983	165,464			
2	Grants under C.D. and W. Act	490,589	586,225			
	Total Her Majesty's Government	739,572	751,689	..	12,117	
3	Government of Kenya	1,475,085	1,279,459	195,626	..	
4	Government of Tanganyika	979,723	868,652	111,071	..	
5	Government of Uganda	735,604	729,748	5,856	..	
6	Government of Zanzibar	34,309	25,822	8,487	..	
7	Government of Northern Rhodesia	1,619	464	1,155	..	
8	Government of Nyasaland	648	936	..	288	
9	Government of Egypt	2,400	2,400	..	..
10	Government of India	100	100	..	..
11	Rents of Buildings	36,788	..	36,788	..	
12	Government of the Seychelles	300	300	..	..
13	Government of Somaliland	36,040	36,373	..	333	
14	East African Railways and Harbours Administration	9,667	9,265	402	..	
15	East African Posts & Telecommunications Administration	2,485	760	1,725	..	
19	Reimbursements	246,946	173,233	73,713	..	
20	Sales of Products, etc.	73,957	68,206	5,751	..	
21	Rents Received	48,744	76,196	..	27,452	
22	High Commission Fund	21,129	22,609	..	1,480	
24	Government of Aden	9,668	8,505	1,163	..	
28	B.E.L.R.A.	4,000	4,000	..	..
29	Loan Funds	269,640	150,000	119,640	..	
30	<i>Sources not Determined</i> .. .. .	..	713,300	..	713,300	
	TOTAL	4,728,424	4,922,017	561,377	754,970	
	NET DECREASE—£193,593					

11
REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT					
16.—Royal East African Navy .. .. .	..	1,593	..	1,593	
24.—East African Directorate of Civil Aviation ..	186,709	117,548	69,161	..	
25.—East African Meteorological Department ..	62,274	46,323	15,951	..	
Total Contributions	248,983	165,464			
GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—					
1.—E.A. High Commission and Central Assembly (3) MEDICAL RESEARCH SECRETARY	2,628	2,964	..	336	
2.—East African Agriculture and Forestry Research Organization:—					
(2) Research	73,127	60,650	12,477		
(3) <i>Termite Research</i> .. .. .	..	2,186	..	2,186	
(4) <i>Ecology Training</i> .. .. .	..	3,929	..	3,929	
(5) Sorghum Research	2,774	..	2,774		
Total East African Agriculture and Forestry Research Organization	75,901	66,765			
4(1) Desert Locust Survey	36,625	38,431	..	1,806	
5.—East African Fishery Research	12,059	16,506	..	4,447	
7.—East African Industrial Research Organization ..	55,872	77,926	..	22,054	
9.—East African Marine Fisheries Research Organization	11,581	51,283	..	39,702	
12.—East African Literature Bureau:—					
(1) Headquarters	16,662	17,240	..	578	
(2) Periodicals Section	14,082	15,722	..	1,640	
(3) <i>Libraries Service</i> .. .. .	..	19,061	..	19,061	
Total East African Literature Bureau	30,744	52,023			
13.—East African Institute Malaria and Vector Borne Diseases:—					
(1) Institute	19,139	19,298	..	159	
(2) <i>Malaria Control</i> .. .. .	..	11,258	..	11,258	
Total East African Malaria Institute	19,139	30,556			
14.—East African Medical Survey and Research Institute:—					
(1) Institute	35,518	22,960	12,558	..	
(2) Schistosomiasis Research	1,564	..	1,564	..	
Total East African Medical Research	37,082	22,960			
<i>Carried forward</i>	281,631	359,414			
	248,983	165,464	114,485	108,749	

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)					
<i>Brought forward</i> .. £	248,983	165,464	114,485	108,749	
	281,631	359,414			
21.—East African Trypanosomiasis Research Organization	68,183	130,686	..	62,503	
22.—East African Veterinary Research Organization ..	51,663	38,470	13,193		
23.—East African Virus Research Institute	24,441	37,205	..	12,764	
(2) Aedes Aegypti Investigation	1,222	..	1,222	..	
24.—East African Directorate of Civil Aviation	50,299	..	50,299	..	
25.—East African Meteorological Dept.	13,150	20,450	..	7,300	
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT	490,589	586,225			
TOTAL HER MAJESTY'S GOVERNMENT £	739,572	751,689	179,199	191,316	
NET DECREASE—£12,117					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—					
1.—East Africa High Commission	45,416	39,462	5,954	..	
2.—East African Agriculture and Forestry Research Organization	28,414	19,578	8,836	..	
3.—Office of the E.A. Council for Medical Research		988			988
4.—Desert Locust Survey	387,469	359,673	27,796	..	
5.—East African Fishery Research	4,852	3,836	1,016	..	
7.—East African Industrial Research Organization	9,613	16,213	..		6,600
9.—East African Marine Fisheries Research Organization	5,573	4,514	1,059	..	
10.—Lake Victoria Fisheries Service	10,789	9,757	1,032	..	
11.—East African Leprosy Research Centre	2,676	2,279	397	..	
12.—East African Literature Bureau	6,631	1,032	5,599	..	
13.—East African Institute of Malaria and Vector-borne Diseases	12,859	7,559	5,300	..	
14.—East African Medical Survey & Research Institute	8,165	7,654	511	..	
16.—Royal East African Navy	38,761	43,707	..		4,946
17.—East African Office in London	16,039	15,272	767	..	
18.—Department of Economic Co-ordination	20,067	17,205	2,862	..	
20.—East African Statistical Department	52,804	38,957	13,847	..	
21.—East African Trypanosomiasis Research Organization	27,594	22,726	4,868	..	
22.—East African Veterinary Research Organization	22,929	14,426	8,503	..	
23.—East African Virus Research Institute	8,744	3,896	4,848	..	
24.—East African Directorate of Civil Aviation	93,401	69,766	23,635	..	
25.—East African Meteorological Department	62,267	45,459	16,808	..	
26.—Office of Finance Member	6,188	5,545	643	..	
27.—Miscellaneous Services	1,100	1,800	..		700
28.—East African Customs and Excise Department	315,696	268,062	47,634	..	
29.—East African Income Tax Department	287,038	260,093	26,945	..	
TOTAL KENYA	1,475,085	1,279,459	208,860	13,234	
NET INCREASE—£195,626					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—					
1.—East Africa High Commission	41,840	36,069	5,771	..	
2.—East African Agriculture and Forestry Research Organization	28,415	19,579	8,836	..	
3.— <i>Office of the E.A. Council for Medical Research</i> ..		988	..	988	
4.—Desert Locust Survey	133,735	179,837	..	46,102	
5.—East African Fishery Research	4,854	3,835	1,019	..	
7.—East African Industrial Research	4,000	7,500	..	3,500	
9.—East African Marine Fisheries Research Organiza- tion	5,573	4,514	1,059	..	
10.—Lake Victoria Fisheries Service	10,788	9,756	1,032	..	
11.—East African Leprosy Research Centre	2,678	2,280	398	..	
12.—East African Literature Bureau	6,631	1,033	5,598	..	
13.—East African Institute of Malaria and Vector-borne Diseases	13,959	8,629	5,330	..	
14.—East African Medical Survey and Research Institute	8,165	7,653	512	..	
16.—Royal East African Navy	25,841	29,138	..	3,297	
17.—East African Office in London	6,014	5,726	288	..	
18.—Department of Economic Co-ordination	19,066	14,305	4,761	..	
20.—East African Statistical Department	45,034	22,944	22,090	..	
21.—East African Trypanosomiasis Research Organiza- tion	27,593	22,726	4,867	..	
22.—East African Veterinary Research Organization ..	22,928	14,426	8,502	..	
23.—East African Virus Research Institute	8,743	3,895	4,848	..	
24.—East African Directorate of Civil Aviation	157,092	134,302	22,790	..	
25.—East African Meteorological Department	53,851	39,424	14,427	..	
26.—Office of Finance Member	6,187	5,547	640	..	
27.—Miscellaneous Services	1,100	1,800	..	700	
28.—East African Customs and Excise Department ..	187,115	159,052	28,263	..	
29.—East African Income Tax Department	158,321	133,694	24,627	..	
TOTAL TANGANYIKA £	979,723	868,652	165,658	54,587	
NET INCREASE—£111,071					

15
REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—East Africa High Commission	41,840	36,069	5,771	..	
2.—East African Agriculture and Forestry Research Organization	28,415	19,579	8,836	..	
3.—Office of the E.A. Council for Medical Research .. .. .	..	988	..	988	
4.—Desert Locust Survey	63,735	179,836	..	116,101	
5.—East African Fishery Research	4,854	3,835	1,019	..	
7.—East African Industrial Research	9,613	16,213	..	6,600	
10.—Lake Victoria Fisheries Service	10,788	9,756	1,032	..	
11.—East African Leprosy Research Centre	2,678	2,280	398	..	
12.—East African Literature Bureau	6,631	1,033	5,598	..	
13.—East African Institute of Malaria and Vector Borne Diseases	12,859	7,558	5,301	..	
14.—East African Medical Survey and Research Institute	8,165	7,653	512	..	
16.—Royal East African Navy	19,380	21,854	..	2,474	
17.—East African Office in London	6,014	5,726	288	..	
18.—Department of Economic Co-ordination	16,070	14,900	1,170	..	
20.—East African Statistical Department	41,400	28,858	12,542	..	
21.—East African Trypanosomiasis Research Organization	27,593	22,726	4,867	..	
22.—East African Veterinary Research Organization	15,286	9,618	5,668	..	
23.—East African Virus Research Institute	8,743	3,895	4,848	..	
24.—East African Directorate of Civil Aviation	38,711	39,712	..	1,001	
25.—East African Meteorological Department	48,803	35,804	12,999	..	
26.—Office of Finance Member	6,187	5,547	640	..	
27.—Miscellaneous Services	1,100	1,800	..	700	
28.—East African Customs and Excise Department	188,699	160,227	28,472	..	
29.—East African Income Tax Department	128,040	94,281	33,759	..	
TOTAL UGANDA	£ 735,604	729,748	133,720	127,864	
NET INCREASE—£5,856					

16
REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—					
1.—East Africa High Commission	750	750	..	..
2.—East African Agriculture and Forestry Research Organization	2,416	1,914	502	..	
9.—East African Marine Fisheries Research Organization	2,786	2,256	530	..	
12.—East African Literature Bureau	406	129	277	..	
13.—East African Institute of Malaria and Vector-borne Diseases	866	698	168	..	
16.—Royal East African Navy	337	380	..	43	
17.—East African Office in London	400	400	..	..
18.—Department of Economic Co-ordination	1,076	949	127	..	
20.—East African Statistical Department	1,000	200	800	..	
23.—East African Virus Research Institute	648	66	582	..	
24.—East African Directorate of Civil Aviation	17,227	12,392	4,835	..	
25.—East African Meteorological Department	3,366	2,514	852	..	
29.—East African Income Tax Department	3,031	3,174	..	143	
TOTAL ZANZIBAR	34,309	25,822	8,673	186	
NET INCREASE—£8,487					
(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—					
23.—East African Virus Research Institute	1,619	464	1,155	..	
TOTAL NORTHERN RHODESIA	1,619	464	1,155	..	
(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—					
1.—East Africa High Commission .. .. .	..	750	..	750	
23.—East African Virus Research Institute	648	186	462	..	
TOTAL NYASALAND	648	936	462	750	
NET DECREASE—£288					
(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—					
25.—East African Meteorological Department	2,400	2,400	..	..
TOTAL EGYPT	2,400	24,00	..	..
(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—					
25.—East African Meteorological Department	100	100	..	..
TOTAL INDIA	100	100	..	..

17
REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
(11) RENTS OF BUILDINGS					
27.—Rents	36,788	..	36,788		
TOTAL RENTS OF BUILDINGS £	36,788	..	36,788		
(12) CONTRIBUTION FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—					
1.—East Africa High Commission	100	100			
25.—East African Meteorological Department	200	200			
TOTAL SEYCHELLES £	300	300			
(13) CONTRIBUTION FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—					
4.—Desert Locust Survey	35,174	35,675	..	501	
13.—East African Institute of Malaria and Vector-Borne Diseases	866	698	168	..	
TOTAL SOMALILAND £	36,040	36,373	168	501	
NET DECREASE—£333					
(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—					
1.—East African High Commission	3,653	3,539	114		
17.—East African Office in London	6,014	5,726	288		
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION £	9,667	9,265	402		
NET INCREASE—£402					
(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—					
1.—East Africa High Commission	2,485	760	1,725		
TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION £	2,485	760	1,725		

18
REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
(19) REIMBURSEMENTS					
FOOD AND AGRICULTURE ORGANIZATION ON ACCOUNT OF—					
4.—(4) Desert Locust Control	137,000	100,000	37,000	..	
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—East African Institute of Malaria and Vector-Borne Diseases, Upkeep of Amani	550	535	15	..	
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—Department of Economic Co-ordination ..	240	240	..	..
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
22.—(1) Production of Sera and Vaccine	20,000	..	20,000	..	
26.—(2) Accountant General	80,984	65,037	15,947	..	
KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—					
29.—East African Income Tax Department	8,172	7,421	751	..	
TOTAL REIMBURSEMENTS £	246,946	173,233	73,713	..	
NET INCREASE—£73,713					
(20) REVENUE FROM LOCAL SALES					
1.—Sale of Official Publications, etc.	100	350	..	250	
2.—Sale of Agricultural Products, etc.	700	1,900	..	1,200	
7.—Laboratory Services, and Sales	410	810	..	400	
10.—Sales	75	..	75	..	
11.—Sales, etc.	50	..	50	..	
13.—Sales, etc.	250	200	50	..	
14.—Sales etc.	180	126	54	..	
16.—Fines, etc.	227	400	..	173	
20.—Sale of Statistical Publications	500	500	..	..
21.—Sales, etc. .. .. .	..	100	..	100	
22.—Sale of Biologicals, etc.	40,000	30,300	9,700	..	
23.—Sales .. .. .	..	100	..	100	
24.—Air Transport Licences	900	300	600	..	
24.—Aviation Fees	3,475	3,100	375	..	
24.—Sale of Documents	125	135	..	10	
25.—Interest, Sales, etc.	165	185	..	20	
28.—Commission and Overtime	25,800	28,700	..	2,900	
29.—Legal Costs Recovered	1,000	1,000	..	..
TOTAL LOCAL SALES	73,957	68,206	10,904	5,153	
NET INCREASE—£5,751					

19
REVENUE

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1956/7	1955/6			
		£	£	£	£	
	(21) RENTS RECEIVED					
1	EAST AFRICAN HIGH COMMISSION AND CENTRAL ASSEMBLY:					
(1)	Office of the Administrator	909	901	8		
(3)	Legal Secretary	220	120	100		
(5)	Medical Research Secretary	90	..	90		
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research	2,667	3,085	..	418	
(3)	<i>Termite Research</i> .. .. .	..	11	..	11	
(4)	<i>Ecology Training</i> .. .. .	..	75	..	75	
3	Office of the E.A. Council for Medical Research .. .. .	..	62	..	62	
4	DESERT LOCUST SURVEY:					
(1)	Headquarters	200	276	..	76	
(2)	Survey Teams	163	270	..	107	
5	EAST AFRICAN FISHERIES RESEARCH	526	324	202		
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General	333	254	79		
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION	497	384	113		
10	LAKE VICTORIA FISHERIES SERVICE	327	318	9		
11	EAST AFRICAN LEPROSY RESEARCH CENTRE	252	190	62		
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters	815	645	170		
13	EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES	1,083	708	375		
14	EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE:					
(1)	Institute	1,110	1,248	..	138	
16	ROYAL EAST AFRICAN NAVY	669	726	..	57	
18	DEPARTMENT OF ECONOMIC CO-ORDINATION					
(1)	Main Division	242	394	..	152	
(2)	Hides and Tanning Bureau	666	597	69		
20	EAST AFRICAN STATISTICAL DEPARTMENT	2,697	1,132	1,565		
21	EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION	1,978	2,232	..	254	
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION	2,297	2,227	70		
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE	1,747	731	1,016		
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters	840	213	627		
(2)	Air Navigational Services	5,693	5,930	..	237	
25	EAST AFRICAN METEOROLOGICAL DEPARTMENT:					
(1)	General	2,520	2,234	286		
26	OFFICE OF THE FINANCE MEMBER	108	60	48		
(2)	Accountant General	854	1,063	..	209	
27	<i>Miscellaneous Services</i> .. .. .	..	35,895	..	35,895	
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT	10,240	7,419	2,821		
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax	7,279	5,695	1,584		
(2)	Investigation Branch	1,722	777	945		
	TOTAL RENTS .. £	48,744	76,196	10,239	37,691	
	NET DECREASE—£27,452					

REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1956/7	1955/6			
		£	£	£	£	
	(22) HIGH COMMISSION FUND					
5	East African Fishery Research .. ..	..	5,000	..	5,000	
7	East African Industrial Research	9,391	..	9,391	..	
11	East African Leprosy Research Centre ..	1,728	6,200	..	4,472	
12	East African Literature Bureau .. ..	..	1,299	..	1,299	
13	East African Institute of Malaria and Vector- Borne Diseases .. .. .	..	100	..	100	
27	Miscellaneous Services	10,000	10,000	..	..
30	East African Airways Corporation	10	10	..	..
	TOTAL HIGH COMMISSION FUND £	21,129	22,609	9,391	10,871	
	NET DECREASE—£1,480					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF					
29	EAST AFRICAN INCOME TAX DEPT.	9,668	8,805	1,163		
	TOTAL GOVERNMENT OF ADEN £	9,668	8,805	1,163		
	(28) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF					
11	EAST AFRICAN LEPROSY RESEARCH CENTRE	4,000	4,000	..		
	TOTAL B.E.L.R.A. £	4,000	4,000	..		
	(29) LOAN FUNDS					
27	MISCELLANEOUS SERVICES	269,640	150,000	119,640		
	TOTAL MISCELLANEOUS SERVICES	269,640	150,000	119,640		

EXPENDITURE ESTIMATES

1956/7

EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1956/7	1955/6			
		£	£	£	£	
1	East Africa High Commission and Central Assembly	140,031	118,870	21,161	..	
2	East African Agriculture and Forestry Research Organization	166,928	132,486	34,442	..	
3	Office of the East African Council for Medical Research .. .. .	..	5,990	..	5,990	
4	Desert Locust Survey	794,101	1,607,298	..	813,197	
5	East African Fishery Research	27,145	33,336	..	6,191	
7	East African Industrial Research	89,232	118,916	..	29,684	
9	East African Marine Fisheries Research Organization	26,010	62,951	..	36,941	
10	Lake Victoria Fisheries Service	32,767	29,587	3,180	..	
11	East African Leprosy Research Centre	14,062	17,229	..	3,167	
12	East African Literature Bureau	51,858	57,194	..	5,336	
13	East African Institute of Malaria and Vector-Borne Diseases	62,431	57,241	5,190	..	
14	East African Medical Survey and Research Institute	62,867	47,294	15,573	..	
16	Royal East African Navy	85,215	97,798	..	12,583	
17	East African Office in London	34,481	32,850	1,631	..	
18	Department of Economic Co-ordination	57,427	48,590	8,837	..	
20	East African Statistical Department	143,435	92,591	50,844	..	
21	East African Trypanosomiasis Research Organization	152,941	201,196	..	48,255	
22	East African Veterinary Research Organization	175,103	109,467	65,636	..	
23	East African Virus Research Institute	56,555	50,438	6,117	..	
24	East African Directorate of Civil Aviation	554,472	383,398	171,074	..	
25	East African Meteorological Department	249,096	195,093	54,003	..	
26	Office of the Finance Member	100,508	82,799	17,709	..	
27	Miscellaneous Services	319,728	201,295	118,433	..	
28	East African Customs and Excise Department	727,750	623,460	104,290	..	
29	East African Income Tax Department	604,271	514,640	89,631	..	
30	East African Airways Corporation	10	10	..	..
	TOTAL EAST AFRICA HIGH COMMISSION .. £	4,728,424	4,922,017	767,751	961,344	
	NET DECREASE—£193,593					

HEAD 1

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates,		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY									
(1) OFFICE OF THE ADMINISTRATOR									
PERSONAL EMOLUMENTS									
1	..	..	1 *Administrator	3,800	3,800	..	..	..
2	1	1	*Economic Secretary	2,600	2,600	..	..	..
3	1	1	*Chief Administrative Secretary	2,600	2,600	..	..	..
4	1	1	*Chief Establishment Officer	2,200	2,200	..	..	..
5	..	..	1 Information Officer	2,200	..	..	2,200	..	<i>d</i>
6	5	5	*Assistant Secretaries, 3A, 1B., 1 at £2,000	9,164	7,886	..	1,278	..	4, c, x
7	1	1	Defence Secretary	1,500	1,512	..	..	12	
8	1	1	Reception Officer	1,278	1,278	..	..	..
9	1	1	*Establishment Officer, B.1	1,566	1,512	..	54	..	
10	2	2	*Assistant Establishment Officers, B.5-2 ..	1,830	1,674	..	156	..	
11	1	1	*Executive Officer (Buildings), C.4-3 ..	1,092	1,056	..	36	..	
12	1	1	*Office Superintendent, C.4-3	1,092	1,056	..	36	..	
13	26	27	*Clerks	17,604	16,088	..	1,516	..	<i>xI</i>
14	1	1	Overseer, African Housing E.3	252	228	..	24	..	
15	2	2	Motor Drivers, E	384	432	..	..	48	
16	6	8	Office Messengers, S.S.	612	420	..	192	..	
17	..	..	Personal Allowances	1,554	354	..	1,200	..	
18	..	..	Leave Pay	1,282	2,011	..	..	729	
19	..	..	Temporary Allowances	4,406	3,904	..	502	..	
20	..	..	Gratuities	245	434	..	..	189	
21	..	..	Provident Fund Contributions	9	..	..	9	..	
Total Personal Emoluments£				57,270	51,045	56,346			
OTHER CHARGES									
2	..	..	Transport and Travelling	3,600	3,000	2,799	600	..	
3	..	..	Incidental Expenses	600	690	505	..	90	<i>y</i>
4	..	..	Staff Housing and Allowances	7,997	7,004	6,195	993	..	
5	..	..	Common Services	18,666	19,736	14,823	..	1,070	<i>I</i>
7	..	..	Maintenance of Buildings and Estate ..	200	200	495	..	..
8	..	..	Maintenance of M/V and Boats	150	150	90	..	..
9	..	..	Maintenance of Plant and Equipment ..	50	..	..	50	..	<i>y</i>
10	..	..	Essential Services	75	..	..	75	..	<i>y</i>
11	..	..	Hospital Contributions and A.O.F.P.F. ..	110	119	67	..	9	
12	..	..	Library	100	..	..	100	..	<i>y</i>
13	..	..	Expenses of Conferences	600	..	..	600	..	
18	..	..	Rents	2,800	2,096	2,100	704	..	
21	..	..	Publications	750	..	..	750	..	
29	..	..	Posts and Telegraphs Services	5,000	5,000	..	..	..
30	..	..	Printing and Stationery	1,500	1,000	..	500	..	
32	..	..	<i>Public Relations</i> .. .. .	..	2,500	..	..	2,500	<i>h</i>
	..	..	Exhibitions	2,250	..	..	2,250	..	
Total Other Charges£				44,448	41,495	27,074			
TOTAL RECURRENT£				101,718	92,540	83,420			
(50) EXTRAORDINARY									
1	..	..	Dictaphone	324	465	311	..	141	
4	..	..	<i>Motor Vehicle (Replacement)</i> .. .. .	..	750	1,275	..	750	
4	..	..	Office Equipment	230	120	223	110	..	
TOTAL EXTRAORDINARY£				554	1,335	1,809			
TOTAL OFFICE OF THE ADMINISTRATOR ..£				102,272	93,875	85,229	13,935	5,538	
NET INCREASE—£8,397									

x. 1 Principal Assistant Secretary @ £2,000.

4 Assistant Secretaries 3A, 1B.

xI. 1 Personal Secretary Grade I.

1 Senior Cypher Officer C(W)4-3.

6 Personal Secretaries Grade II.

1 Library Officer C(W)5-4.

1 Registry Assistant C.6-5.

4 Cypher Clerks C(W)6-5.

5 Secretary/Stenographers.

1 Receptionist/Telephonist E.2-1.

7 Clerks: 5 E.4-3, 2 E.6-5.

25
EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY—(Contd.)									
(2) PUBLIC SERVICE COMMISSION									
1	..	..	Public Service Commission	2,000	..	..	2,000	..	
			Total (2) Public Service Commission .. £	2,000	..	..	2,000	..	
NET INCREASE—£2,000									
(3) LEGAL SECRETARY									
PERSONAL EMOLUMENTS									
1	1	1	*Legal Secretary	2,900	2,900	..	..	..
2	..	1	Deputy Legal Secretary	2,200	2,200	..	..	..	<i>g</i>
3	1	1	*Senior Assistant Legal Secretary	2,000	..	..	2,000	..	<i>d</i>
4	1	1	*Assistant Legal Secretary, A	1,535	1,472	..	63	..	
	3	..	*Clerk, (RE) .. .. .	..	1,794	..	..	1,794	<i>n</i>
5	..	1	*Personal Secretary, Grade I	758	..	..	758	..	<i>n</i>
6	..	1	*S/Stenographer	588	..	..	588	..	<i>n</i>
7	..	1	*Office Assistant, C 6-5	572	..	..	572	..	<i>n</i>
8	1	1	Messenger, S.S.	59	56	..	3	..	
9	..	..	Personal Allowances	268	122	..	146	..	
10	..	..	Temporary Allowances	837	658	..	179	..	
			Total Personal Emoluments £	11,717	9,202	10,321			
OTHER CHARGES									
2	..	..	Transport and Travelling	600	450	348	150	..	
3	..	..	Incidental Expenses	50	50	49	..	..
4	..	..	Staff Housing and Allowances	1,310	852	937	458	..	
5	..	..	Common Services	4,642	3,331	2,360	1,311	..	<i>l</i>
11	..	..	Hospital Contribution and A.O.F.P.F.	48	52	25	..	4	
12	..	..	Library	150	150	51	..	..
18	..	..	Rents	358	358	358	..	..
20	..	..	Fees Rewards & Contributions	50	50	29	..	..
30	..	..	Printing and Stationery	50	50	..	..	..
			Total Other Charges £	7,258	5,343	4,157			
(52) EXTRAORDINARY									
1	..	..	Office Equipment and Furniture	205	..	..	205	..	
			Total Extraordinary £	205	..	..	
			TOTAL (3) LEGAL SECRETARY £	19,180	14,545	14,478	6,433	1,798	
NET INCREASE—£4,635									

For explanation of notes other than x, see page 3.

HEAD 1

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY—(Contd.)						
			(4) CENTRAL LEGISLATIVE ASSEMBLY						
1	Speaker's Salary	750	750		..	..
2	Reporting	400	400	875	..	..
3	Incidental Expenses	300	100	262	200	..	
4	Allowances to Members	6,500	6,500	53	..	..
	Common Services .. .. .	..	..	5,051	..	..
18	Rent and other Expenses	200	200	2,177	..	..
30	Printing and Stationery	2,500	2,500	79	..	..
			Total (4) Central Legislative Assembly .. £	10,650	10,450	8,497	200	..	
			NET INCREASE—£200						
			(5) MEDICAL RESEARCH SECRETARY						w
1	Personal Emoluments	3,204	4,175	4,507	..	971	
40	Other Charges	2,725	1,815	1,244	910	..	
			TOTAL (5) MEDICAL RESEARCH SECRETARY £	5,929	5,990	5,751	910	971	
			NET DECREASE—£61						
			Total (1) Office of the Administrator .. £	102,272	93,875	85,229	13,935	5,538	
			Total (2) Public Service Commission .. £	2,000	..	..	2,000	..	
			Total (3) Legal Secretary £	19,180	14,545	14,478	6,433	1,798	
			Total (4) Central Legislative Assembly £	10,650	10,450	8,497	200	..	
			TOTAL EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY £	140,031	124,860	113,955	23,478	8,307	
			NET INCREASE—£15,171						

HEAD 1

HEAD 1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY
REVENUE

	£
Cost of (1) Office of the Administrator	102,272
Contributions by—	£
Zanzibar	750
Government of Seychelles	100
Kenya share of Cypher Office and Reception Officer ..	3,576
Sale of Official Publications	100
Rents received	909
	<hr/> 5,435
	Balance
	<hr/> £96,837
	£
Kenya 1/3rd ..	32,279
Tanganyika 1/3rd ..	32,279
Uganda 1/3rd ..	32,279
	<hr/> 96,837
Cost of (2) Public Service Commission	2,000
Divided:—	
Kenya 666	
Tanganyika 667	
Uganda 667	
	<hr/> 2,000
Cost of (3) Legal Secretary	19,180
Contributions by—	
East African Railways and Harbours Administration ..	3,653
East African Posts and Telecommunications Administration ..	2,485
Rents received	220
	<hr/> 6,358
	£
Kenya 1/3rd ..	4,274
Tanganyika 1/3rd ..	4,274
Uganda 1/3rd ..	4,274
	<hr/> 12,822
Cost of (4) Central Assembly	10,650
	£
Kenya 1/3rd ..	3,550
Tanganyika 1/3rd ..	3,550
Uganda 1/3rd ..	3,550
	<hr/> 10,650
Cost of (5) Medical Research Secretary	5,929
Less Rents Received	90
	<hr/> 5,839
Her Majesty's Government 45%	2,628
East African Governments 55%	3,211
Kenya 1,071	
Tanganyika 1,070	
Uganda 1,070	
	<hr/> 3,211
	<hr/> 3,211
	<hr/> 5,839

HEAD 1

SUMMARY

	£
Her Majesty's Government	2,628
East African Railways and Harbours Administration	3,653
E.A. Posts and Telecommunications Administration	2,485
Government of Seychelles	100
Sales	100
Kenya	45,416
Tanganyika	41,840
Uganda	41,840
Zanzibar	750
Rents received	1,219
TOTAL ..	<u>£140,031</u>

EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION	£	£	£	£	£	w
			(2) <i>Research</i>						
1	Personal Emoluments	99,672	85,376	88,098	14,296		
40	Other Charges	49,032	40,909	49,531	8,123		
51	Extraordinary	15,450	..	..	15,450		
			Total (2) Research Organization .. £	164,154	126,285	137,629	37,869		
			NET INCREASE—£37,869						
			(3) <i>Termite Research</i>						
	Personal Emoluments .. .. .	..	1,249	2,875	..	1,249	
	Other Charges .. .. .	..	948	999	..	948	
			Total (3) Termite Research £	..	2,197	3,874	..	2,197	
			NET DECREASE—£2,197						
			(4) <i>Ecology Training</i>						
1	Personal Emoluments .. .. .	..	2,258	2,904	..	2,258	
40	Other Charges .. .. .	..	1,746	1,159	..	1,746	
			Total (4) Ecology Training £	..	4,004	4,063	..	4,004	
			NET DECREASE—£4,004						
			(5) <i>Sorghum Research</i>						w
1	Personal Emoluments	1,974	..	..	1,974	..	
40	Other Charges	800	..	..	800	..	
			Total (5) Sorghum Research £	2,774	..	..	2,774	..	
			TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION £	166,928	132,486	145,566	40,643	6,201	
			NET INCREASE—£34,442						

HEAD 2

2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION W

(2) Research

The Revenue is provided as follows:—

	£	£	£
CAPITAL—			15,450
Her Majesty's Government, 50 per cent		7,725	
East African Governments, 50 per cent	7,725		
<i>Divided:</i>	£		
Kenya	2,515		
Tanganyika	2,516		
Uganda	2,516		
Zanzibar	178	7,725	7,725
			<u>15,450</u>
			148,704
RECURRENT—			
<i>Less</i> Rents Received	2,667		
Sales, etc.	700		3,367
			<u>145,337</u>
Her Majesty's Government, 45 per cent		65,402	
East African Governments, 55 per cent	79,935		
<i>Divided:</i>			
Kenya	25,899		
Tanganyika	25,899		
Uganda	25,899		
Zanzibar	2,238	79,935	79,935
			<u>145,337</u>

(5) Sorghum Research

The Whole Cost is met from C.D. & W. Scheme R.688:—

	£
Hes Majesty's Government	2,774

SUMMARY

	£
Her Majesty's Government	75,901
Kenya	28,414
Tanganyika	28,415
Uganda	28,415
Zanzibar	2,416
Rents Received	2,667
Sales, etc.	700
TOTAL	<u>166,928</u>

EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			4.—DESERT LOCUST SURVEY						
			(1) ADMINISTRATIVE HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,400	2,400	..			
2	1	1	Senior Entomologist, C.R.S.	1,869	1,700	..	169		
3	1	1	Executive Officer, C.3-2	1,383	1,341	..	42		
4	1	1	*Accountant, B.4-2	1,062	1,002	..	60		
5	1	1	*Personal Secretary, Grade II	829	799	..	30		
	1	..	Storekeeper, C.5-4 .. .. .	..	1,056	..	..	1,056	
6	2	2	Technical Officers, C5-3	1,702	1,749	..	..	47	
7	1	1	Motor Driver, E.5	156	98	..	58		
8	..	..	Subordinate Staff, SS	537	480	..	57		
9	..	..	Personal Allowances	260	360	..	..	100	
10	..	..	Superannuation Contribution	351	351	..	..
11	..	..	Temporary Allowances	730	815	..	..	85	
12	..	..	Leave Pay	441	..	..	441		
			Total Personal Emoluments	£ 11,720	12,151	13,374			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,000	3,000	2,040			
3	..	..	Incidental Expenses	300	300	168			
4	..	..	Staff Housing and Allowances	931	891	826	40		
5	..	..	Common Services	3,989	4,573	4,282	..	584	
6	..	..	Equipment and Supplies	1,300	1,500	317	..	200	
7	..	..	Maintenance of Buildings and Estates	244	244	303			
8	..	..	Maintenance of M/V and Boats	100	100	102			
9	..	..	Maintenance of Plant and Equipment	200	..	..	200		
10	..	..	Essential Services	100	100	77			
11	..	..	Hospital Contributions and A.O.F.P.F.	28	28	45			
13	..	..	Expenses of Conferences	1,200	1,200	1,167			
29	..	..	Posts and Telegraphs Services	450	450	..			
30	..	..	Printing and Stationery	200	200	..			
			Total Other Charges	£ 12,042	12,586	9,327			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS	£ 23,762	24,737	22,701	1,097	2,072	
			NET DECREASE—£975						

For explanation of notes other than x, see page 3.

HEAD 4

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(2) LOCUST SURVEY TEAMS						
1	..	..	PERSONAL EMOLUMENTS						
1	5	5	Research Officers, 3 A3-1, 2 C.R.S. ..	4,613	4,163	..	450		
2	14	14	Field Officers, C.5-3	12,981	12,615	..	366		
3	2	2	Field Assistants, C.5-4	1,279	1,499	..	..	220	
4	5	5	Mechanics, 3 C.5-4, 2 C.6.. ..	3,473	3,653	..	..	180	
5	6	6	M.T. Maintenance Staff, (T)	1,642	1,597	..	45		
6	..	1	*Clerk, E. 2-1	462	..	..	462		
7	18	18	Drivers, SS	3,658	3,508	..	150		
8	..	..	Locust Assistants—Scouts, SS	5,823	5,562	..	261		
9	..	..	Personal Allowances	1,621	1,149	..	472		
10	..	..	Pension Contribution, C.R.S.	274	296	..	..	22	
			Total Personal Emoluments	£ 35,826	34,042	18,353			
			OTHER CHARGES						
2	..	..	Transport and Travelling	14,400	14,400	7,712			
3	..	..	Incidental Expenses	1,000	1,000	380			
4	..	..	Staff Housing and Allowances	1,972	2,194	557	..	222	
5	..	..	Common Services	7,604	9,884	6,667	..	2,280	
6	..	..	Equipment and Supplies	3,500	3,500	3,127			
7	..	..	Maintenance of Buildings and Estate	375	375	64			
8	..	..	Maintenance of M/V and Boats	2,500	2,500	922			
9	..	..	Maintenance of Plant and Equipment	500	500	172			
10	..	..	Essential Services	400	400	127			
11	..	..	Hospital Contributions and A.O.F.P.F.	12	16	..	..	4	
16	..	..	Operation of Aircraft	1,000	1,000	503			
18	..	..	Rents	300	300	34			
19	..	..	Victualling	3,000	3,000	1,081			
29	..	..	Posts and Telegraphs Services	750	750	..			
30	..	..	Printing and Stationery	200	200	..			
			Total Other Charges	£ 37,513	40,019	21,346			
			(5) SURVEY TEAMS EXTRA-ORDINARY						
	..	..	Buildings .. ..	..	3,500	..	..	3,500	
			Total Extraordinary .. ..	..	3,500	..			
			TOTAL (2) SURVEY TEAMS	£ 73,339	77,561	39,699	2,206	6,428	
			NET DECREASE—£4,222						
			(3) GENERAL						
1	..	..	Research Expenses	5,000	5,000	3,871			
			TOTAL (3) GENERAL	£ 5,000	5,000	3,871			

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	w.
			(4) CONTROL MEASURES						
			PERSONAL EMOLUMENTS						
1	1	1	Administrative and Finance Officer	2,400	2,400	..			
2	1	1	Chief Field Officer	1,860	1,620	..	240		
3	1	1	Senior Executive Officer, B.1	1,620	1,620	..			
4	1	1	Executive Officer, C.3-2	1,224	1,188	..	36		
5	1	1	Senior Technical Officer	800	905	..		105	
6	8	6	Senior Locust Officers, C.4-3	6,486	8,721	..		2,235	
7	88	60	Locust Officers, C.5-4	34,685	72,672	..		37,987	
8	2	3	Liaison Officers, C.3	3,462	2,022	..	1,440		
9	12	6	Administrative Officers, C.4-3	5,910	11,112	..		5,202	
10	..	1	Junior Executive Officer, C(W)4-3	854	..	..	854		
11	..	4	Pilots, B.2-1	3,491	..	..	3,491		
12	..	1	Flight Engineer, B.2-1	900	..	..	900		
13	..	1	Stores Verifier, B.3	1,146	..	..	1,146		x
14	1	1	Technical Assistant, C(W)5-4	440	885	..		445	
15	3	2	Radio Officers, C.5-4	1,301	2,355	..		1,054	
16	14	9	Accounting Officers, C.5-3	8,122	12,403	..		4,281	
17	12	9	Storekeepers, C.6-4	7,795	9,527	..		1,732	
18	10	7	Transport Officers, C.5-3	5,995	7,911	..		1,916	
19	1	1	Foreman Mechanic, C.5-4	578	1,020	..		442	
20	30	12	Control Officers, (T)	2,800	8,175	..		5,375	
21	..	..	Mechanics	12,870	29,960	..		17,090	
22	..	..	Clerks	7,160	15,972	..		8,812	
23	..	..	Drivers, SS	22,843	50,235	..		27,392	
24	..	..	Artisans, SS	1,650	2,183	..		533	
25	..	..	F.S.S.U.	432	432	..			
26	..	..	Subordinate Staff, SS	58,970	107,911	..		48,941	
27	..	..	Gratuities	4,000	7,000	..		3,000	
28	..	..	Temporary Allowances	6,900	11,771	..		4,871	
			Total Personal Emoluments	£ 206,694	370,000	388,723			
			OTHER CHARGES						
2	..	..	Transport and Travelling	143,465	300,000	332,296		156,535	
3	..	..	Incidental Expenses	7,435	12,000	12,107		4,565	
4	..	..	Staff Housing and Allowances	4,600	8,000	8,407		3,400	
5	..	..	Common Services	26,002	26,000	40,952	2		
6	..	..	Equipment and Supplies	77,900	250,000	197,843		172,100	
7	..	..	Maintenance of Buildings and Estates	2,000	3,000	1,976		1,000	
8	..	..	Maintenance of M/V and Boats	57,402	130,000	99,582		72,598	
9	..	..	Maintenance of Plant and Equipment	4,190	1,000	1,533	3,190		
10	..	..	Essential Services	1,570	2,000	2,217		430	
11	..	..	Hospital Contributions	132	..	..	132		
13	..	..	Expenses of Conferences	800	2,000	3,663		1,200	
18	..	..	Rents	1,850	3,000	3,533		1,150	
19	..	..	Victualling	16,490	30,000	26,836		13,510	
	..	..	Contribution to other Campaigns .. .. .	..	70,000	10,000		70,000	
29	..	..	Posts and Telegraphs Services	3,670	10,000	..		6,330	
30	..	..	Printing and Stationery	1,670	5,000	..		3,330	
			Total Other Charges	£ 349,176	852,000	740,945			
			Carried forward	£ 555,870	1,222,000	1,129,668	11,431	677,561	

x. Seconded from Accountant General's Department.

HEAD 4

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	555,870	1,222,000	1,129,668	11,431	677,561	
			(4) CONTROL MEASURES—(Contd.)						
			(53) CONTROL MEASURES EXTRAORDINARY						
1	Motor Vehicles and Equipment	131,130	120,000	151,597	11,130		
2	Buildings	5,000	8,000	2,030	..	3,000	
	<i>Control by Aircraft</i> .. ..	..	150,000	181,018	..	150,000	
			Total Extraordinary	136,130	278,000	334,645			
			TOTAL (4) CONTROL MEASURES .. £	692,000	1,500,000	1,464,313	22,561	830,561	
			NET DECREASE—£808,000						
			Total (1) Headquarters	23,762	24,737	22,701	..	975	
			Total (2) Survey Teams	73,339	77,561	39,699	..	4,222	
			Total (3) General	5,000	5,000	3,871	..		
			TOTAL DESERT LOCUST SURVEY .. £	794,101	1,607,298	1,530,584	22,561	835,758	
			NET DECREASE—£813,197						

HEAD 4.—DESERT LOCUST SURVEY

The cost of (1), (2) and (3) is provided as follows:—

Total Cost							£	102,101
Rents Received								363
								101,738
							£	
Her Majesty's Government 36%								36,625
Kenya 27%								27,469
Tanganyika 13½%								13,735
Uganda 13½%								13,735
Somaliland 10%								0,174
								101,738

The cost of (4) Control Measures is provided as follows:—

Total Cost							£	£	692,000
Her Majesty's Government (Reimbursement)								137,000	
Kenya								360,000	
Tanganyika								120,000	
Uganda								50,000	
Somaliland Protectorate								25,000	
								692,000	

SUMMARY

	(1)	(2)	(3)	(4)	Total
	£			£	£
Her Majesty's Government	36,625			137,000	173,625
Kenya	27,469			360,000	387,469
Tanganyika	13,735			120,000	133,735
Uganda	13,735			50,000	63,735
Somaliland	10,174			25,000	35,174
Rents Received	363			—	363
TOTAL £	102,101			692,000	794,101

EXPENDITURE

HEAD 5

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			5.—EAST AFRICAN FISHERY RESEARCH						
1	Personal Emoluments	14,762	13,461	11,904	1,301		
40	Other Charges	10,783	7,875	6,438	2,908		
50	Extraordinary	1,600	12,000	983	..	10,400	
			TOTAL E.A. FISHERY RESEARCH .. £	27,145	33,336	19,325	4,209	10,400	
			NET DECREASE—£6,191						

HEAD 5.—EAST AFRICAN FISHERY RESEARCH

W.

The Revenue is provided as follows:—

	£	£	£
Capital:—			1,600
Her Majesty's Government 50%		800	
East African Governments 50%			
Divided:—			
Kenya	266		
Tanganyika	267		
Uganda	267	800	1,600
Recurrent:—			25,545
Less Rents Received			526
			25,019
Her Majesty's Government 45%		11,259	11,259
East African Governments 55%			
Divided:—			13,760
Kenya	4,586		
Tanganyika	4,587		
Uganda	4,587		13,760

SUMMARY

	£
Her Majesty's Government	12,059
Kenya	4,852
Tanganyika	4,854
Uganda	4,854
Rents Received	526
	<u>27,145</u>

HEAD 7

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,200	2,200	..	..	..
2	1	1	Chief Chemist, C.R.S.	1,239	1,120	..	119	..	
3	1	1	Ceramic Specialist	1,860	1,860	..	..	..
4	8	8	Scientific Officers, C.R.S.	8,729	9,630	..	..	901	
5	..	1	*Assistant Office Superintendent C5-4	1,000	..	..	1,000	..	
6	3	5	*Laboratory Technologists C5-3	2,694	1,296	..	1,398	..	
7	4	3	Clerks	1,302	1,596	..	..	294	x
8	1	1	*Storekeeper C5-4	804	402	..	402	..	
9	1	1	Artisan, E	400	200	..	200	..	
10	3	3	Laboratory Assistants, E	390	408	..	..	18	
11	..	..	Subordinate Staff	880	880	..	..	..
12	..	..	Clerical Assistance	300	..	..	300	..	
13	..	..	Gratuities	76	674	..	..	598	
14	..	..	Personal Allowances	3,127	1,927	..	1,200	..	
15	..	..	Pension Contributions, C.R.S.	1,240	876	..	364	..	
16	..	..	Temporary Allowances	2,339	2,170	..	169	..	
			Total Personal Emoluments	£ 28,580	25,239	17,957			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,000	1,500	732	..	500	
3	..	..	Incidental Expenses	200	300	101	..	100	
4	..	..	Staff Housing and Allowances	1,630	1,751	1,132	..	121	
5	..	..	Common Services	4,750	5,803	3,628	..	1,053	1
6	..	..	Equipment and Supplies	3,500	4,150	3,544	..	650	
7	..	..	Maintenance of Buildings and Estates	120	120	47	..	..
9	..	..	Maintenance of Plant and Equipment	100	200	84	..	100	
10	..	..	Essential Services	500	950	494	..	450	
11	..	..	Hospital Contributions	36	36	33	..	..
12	..	..	Library	400	500	195	..	100	
13	..	..	Expenses of Conferences	200	400	..	..	200	
15	..	..	Training Courses	72	72	..	..	..
18	..	..	Rents and Rates	380	175	..	205	..	
20	..	..	Fees, Rewards and Contributions	600	1,000	525	..	400	
21	..	..	Publications and Advertisements	250	320	34	..	70	
29	..	..	Posts and Telegraphs Services	200	200	..	..	..
30	..	..	Printing and Stationery	200	200	..	..	..
			Total Other Charges	£ 14,138	17,677	10,549			
			Total Recurrent	£ 42,718	42,916	28,506	5,357	5,555	
			NET DECREASE—£198						

x:—1 Secretary/Stenographer.
2 Clerks 1 E2-1, 1 E6-5

For explanation of notes other than x, see Page 3.

EXPENDITURE

HEAD 7

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION—(Contd.)								
(51) EXTRAORDINARY								
1	Offices	6,940	6,940	4,640	2,300	..		
2	Laboratory	27,000	27,000	18,048	8,952	..		
3	Workshops and Stores	10,275	10,275	6,868	3,407	..		
4	Housing	10,700	10,700	5,614	5,086	..		
5	Supervision and Fees	8,200	8,200	3,266	4,934	..		
6	Equipment	5,000	5,000	..	5,000	..		
7	Motor Vehicle	1,000	1,000	..	1,000	..		
8	Contingencies	6,885	6,885	..	6,885	..		
9	Laboratory	1,600	..	..	..	..	1,600	
10	Installation of Services	600	..	..	..	..	600	
11	Gas Plant	500	..	..	..	..	500	
12	Compressor	235	..	..	..	..	235	
13	Benches, Shelves, etc.	200	..	..	..	..	200	
14	Transformer	300	..	..	..	..	300	
15	Vacuum Plant	100	..	..	..	..	100	
16	Balances	200	..	..	..	..	200	
17	Initial Equipment	3,000	..	..	..	..	3,000	
18	Offices and Furniture	700	..	..	..	..	700	
19	Typewriter	40	..	..	..	..	40	
20	Calculating Machine	100	..	..	..	..	100	
21	Stores	375	..	..	..	..	375	
22	Motor Vehicle	1,000	..	..	..	..	1,000	
		84,950	76,000	38,436	37,564	..	8,950	
	Total Extraordinary .. .. . £	..	..	..	46,514			
	Total Recurrent £	..	42,916	..	42,718			
	TOTAL E.A. INDUSTRIAL RESEARCH ORGANIZATION £	..	118,916	..	89,232			
	NET DECREASE—£29,684							

For explanation of notes other than x, see page 3.

HEAD 7

HEAD 7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
CAPITAL:—			
Her Majesty's Government—75 per cent	.. .. .	34,885	46,514
East African Governments—25 per cent	11,629	.. .. .
DIVIDED:—	£		
Kenya	1,119		
Uganda	1,119		
High Commission Fund ..	9,391		
	11,629	11,629	46,514
RECURRENT:—			
Less Rents received	333		42,718
Sales, etc.	10		
Laboratory Services	400		743
			41,975
Her Majesty's Government—50 per cent	.. .. .	20,987	
East African Governments—50 per cent	20,988	.. .. .
DIVIDED:—	£		
Kenya	8,494		
Tanganyika	4,000		
Uganda	8,494		
	20,988	20,988	41,975

SUMMARY

	£
Her Majesty's Government	55,872
Kenya	9,613
Tanganyika	4,000
Uganda	9,613
Rents Received	333
Sales, etc.	10
Laboratory Services	400
High Commission Funds	9,391
TOTAL	<u>£89,232</u>

39
EXPENDITURE

HEAD 9

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION									w
1	Personal Emoluments	13,654	13,738	12,441		84	
40	Other charges	10,356	9,213	6,567	1,143		
50	Extraordinary	2,000	40,000	1,146		38,000	w
TOTAL E.A. MARINE FISHERIES RESEARCH				26,010	62,951	20,154	1,143	38,084	
NET DECREASE £36,941									

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£	
CAPITAL—			2,000	
Her Majesty's Government 50%		1,000		
Contributing Governments 50%	1,000			
DIVIDED—	£			
Kenya 2/5th ..	400			
Tanganyika 2/5th ..	400			
Zanzibar 1/5th ..	200	1,000	1,000	2,000
RECURRENT—			24,010	
Less Rents Received			497	
			23,513	
Her Majesty's Government 45%		10,581		
Contributing Governments 55%	12,932			
DIVIDED—				
Kenya	5,173			
Tanganyika	5,173			
Zanzibar	2,586	12,932	12,932	23,513
SUMMARY				
Her Majesty's Government		11,581		
Kenya		5,573		
Tanganyika		5,573		
Zanzibar		2,786		
Rents		497		
TOTAL		26,010		

HEAD 10

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			10.—LAKE VICTORIA FISHERIES SERVICE	£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Chief Fisheries Officer	2,000	2,000	..	..	..
2	4	4	*Fisheries Officers, 2 A.3-1, 1 C.2, 1 C.5-3	4,237	4,020	..	217	..	
3	1	1	*Field Officer C.5-3	1,146	1,110	..	36	..	
4	5	5	*Clerks	1,082	1,152	..	..	70	x
6	..	..	Clerical Assistance (Part-time)	384	320	..	64	..	
7	3	4	Artisans, Scale E.	900	402	..	498	..	
8	3	3	Coxswains, E.6-3	432	396	..	36	..	
9	6	6	Deckhands S.S.	414	396	..	18	..	
10	4	4	*Fisheries Assistants Scale E.	545	516	..	29	..	
11	15	15	Senior Fish Guards S.S.	1,316	1,234	..	82	..	
12	60	60	Fish Guards S.S.	4,204	3,321	..	883	..	
13	1	..	Tailor, E .. .. .	..	108	..	..	108	k
14	..	..	Subordinate Staff S.S.	628	492	..	136	..	
15	..	..	Personal Allowances .. .. .	..	335	..	..	335	
16	..	..	Provident Fund	68	..	..	68	..	
17	..	..	Temporary Allowances	1,658	1,591	..	67	..	
18	..	..	Leave Pay .. .. .	..	534	..	..	534	
19	..	..	Gratuities	85	..	..	85	..	
			Total Personal Emoluments£	19,099	17,927	19,537			
			OTHER CHARGES						
2	..	..	Transport and Travelling	2,300	1,789	1,689	511	..	
3	..	..	Incidental Expenses	125	100	130	25	..	
4	..	..	Staff Housing and Allowances	303	334	419	..	31	
5	..	..	Common Services	3,976	4,015	2,991	..	39	l
7	..	..	Maintenance of Buildings and Estates	400	514	451	..	114	
8	..	..	Maintenance of M/V and Boats	1,644	1,900	2,030	..	256	
9	..	..	Maintenance of Plant and Equipment	160	200	162	..	40	
10	..	..	Essential Services	110	110	45	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	26	16	79	10	..	
12	..	..	Library	50	50	25	..	..
13	..	..	Expenses of Conferences	100	100	41	..	..
14	..	..	Uniforms	572	572	565	..	..
15	..	..	Training Courses	340	340	26	..	..
20	..	..	Fees Rewards and Contributions	225	100	94	125	..	
29	..	..	Posts and Telegraphs Services	250	250	..	..	..
30	..	..	Printing and Stationery	395	320	..	75	..	
			Total Other Charges£	10,976	10,710	8,747			
			Carried forward ..£	30,075	28,637	28,284	2,965	1,527	

x.—1 Secretary/Stenographer
2 Clerks E 6—5.

For explanation of notes other than x see page 3.

EXPENDITURE

HEAD 10

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			10.—LAKE VICTORIA FISHERIES SERVICE—(Contd.)						
			<i>Brought forward</i> .. £	30,075	28,637	28,284	2,965	1,527	
			(50) EXTRAORDINARY						
1	<i>Housing</i> .. .. .	..	..	107	..	..
2	Fishing Gear and Equipment	555	650	1,048	..	95	
3	Fish-Marking Experiments	300	300	233	..	..
6	Motor Vehicles	1,107	..	..	1,107	..	
5	Dinghies and Equipment for Launches ..	730	..	..	730	..	
			Total Extraordinary £	2,692	950	1,388			
			TOTAL LAKE VICTORIA FISHERIES SERVICE £	32,767	29,587	29,672	4,802	1,622	
			NET INCREASE—£3,180						

For explanation of notes other than x, see page 3.

HEAD 10.—LAKE VICTORIA FISHERIES SERVICE

The Revenue is provided as follows:—

	£
Kenya	10,789
Tanganyika	10,788
Uganda	10,788
Rents received	327
Sales	75
	<u>£32,767</u>

HEAD 11

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			11.—EAST AFRICAN LEPROSY RESEARCH CENTRE						w
1	Personal Emoluments	6,217	6,206	6,302	11	..	
			Other Charges	5,992	3,823	2,872	2,169	..	
			Extraordinary	1,853	7,200	13,472	..	5,347	
			TOTAL THE EAST AFRICAN LEPROSY RESEARCH CENTRE£	14,062	17,229	22,646	2,180	5,347	
			NET DECREASE—£3,167						

For explanation of notes other than x, see page 3.

HEAD 11.—THE EAST AFRICAN LEPROSY RESEARCH CENTRE

The Revenue is provided as follows:—

Total cost 1956/7.. .. .	£	14,062
CAPITAL—		
High Commission Fund	£	1,728
Kenya		41
Tanganyika		42
Uganda		42
		<u>1,853</u>
RECURRENT—		
B.E.L.R.A.	£	4,000
Rents		252
Sales		50
		<u>4,302</u>
		7,907
E.A. Governments:—		
Kenya	£	2,635
Tanganyika		2,636
Uganda		2,636
		<u>7,907</u>

EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			12.—EAST AFRICAN LITERATURE BUREAU	£	£	£	£	£	w
			(1) BUREAU						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director	2,400	2,200	..	200	..	
..	1	..	Deputy Director .. .. .	..	1,458	..	..	1,458	
2	2	2	*Branch Officers 1 C.2-1 1 C(W) 4-3 ..	2,273	1,968	..	305	..	
3	1	1	*Librarian B.5-3	1,236	1,194	..	42	..	
4	1	1	*Artist, B(W)5-3	1,116	984	..	132	..	
5	1	1	Production Secretary C(W) 4-3	870	948	..	..	78	
6	..	2	Branch Officers Assistants, C(W)5-4 ..	1,374	..	..	1,374	..	
7	..	1	*Personal Secretary, Grade II	705	..	..	705	..	n
8	..	1	*Secretary/Stenographer	588	..	..	588	..	n
9	..	4	Translators/Readers, E.4-3	995	..	..	995	..	n
10	20	16	*Clerks, 11, E.4-3 5 E.6-5	3,180	4,854	..	..	1,674	n
11	2	3	Motor Drivers, E.	434	300	..	134	..	
12	..	..	Subordinate Staff	600	452	..	148	..	
..	..	..	Gratuities .. .. .	..	1,897	..	..	1,897	
13	..	..	Personal Allowances	391	62	..	329	..	
14	..	..	Provident Fund Contributions	22	..	..	22	..	
15	..	..	Temporary Allowances	1,503	1,387	..	116	..	
			Total Personal Emoluments	17,687	17,704	18,142			
			OTHER CHARGES						
2	..	..	Transport and Travelling	2,000	2,000	1,307			
3	..	..	Incidental Expenses	300	300	153			
4	..	..	Staff Housing and Allowances	809	900	679		91	
5	..	..	Common Services	7,580	4,091	2,652	3,489	..	l
6	..	..	Equipment and Supplies	200	200	252			
7	..	..	Maintenance of Buildings	400	400	398			
8	..	..	Maintenance of M/V. and Boats	400	450	309		50	
10	..	..	Essential Services	150	100	87	50	..	
11	..	..	Hospital Contributions	12	16	30	..	4	
12	..	..	Library	50	50	21			
13	..	..	Expenses of Conferences	200	150	130	50	..	
15	..	..	Training Courses	150	150	32			
18	..	..	Rents	3,088	1,531	1,570	1,557	..	
20	..	..	Fees, Rewards and Contributions	50	50	12			
24	..	..	Purchase and Maintenance of Books ..	2,500	1,500	1,494	1,000	..	
29	..	..	Posts and Telegraphs Services	850	750	..	100	..	
30	..	..	Printing and Stationery	750	750	..	..	..
			Total Other Charges	19,489	13,388	9,126			
			Total Recurrent	37,176	31,092	27,268	11,336	5,252	
			NET INCREASE—£6,084						
			(50) EXTRAORDINARY						
1	..	..	Library Book Boxes	300	212	..	88	..	
2	..	..	Furniture and Equipment	300	333	..	..	33	
..	..	..	Purchase of Books .. .. .	..	9,835	..	..	9,835	
			Total Extraordinary	600	10,380	2,528	88	9,868	
			Total Recurrent	37,176	31,092	27,268	11,336	5,252	
			TOTAL (1) BUREAU	37,776	41,472	29,796	11,424	15,120	
			NET DECREASE—£3,696						

For explanation of notes other than x, see page 3.

HEAD 12

44
EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1955/7		1956/7	1955/6				
				£	£	£	£	£	
			12 —EAST AFRICAN LITERATURE BUREAU—(Contd.)						
			(2) PERIODICALS SECTION						
1	..	..	<i>Personal Emoluments</i>						
1	1		<i>Assitant Editor</i>		714	..	..	714	
2	1		<i>Sub-Editor</i>		408	..	..	408	
4	..	..	<i>Temporary Allowances</i>		128	..	..	128	
			<i>Total Personal Emoluments</i>	£	1,250	1,435			
			OTHER CHARGES						
2	..	..	Transport and Travelling	500	500	354	..	..
3	..	..	Incidental Expenses	200	200	22	..	..
4	..	..	<i>Staff Housing and Allowances</i>		25	38	..	25	
5	..	..	Common Services	97	358	398	..	261	
6	..	..	Equipment and Supplies	50	50	..	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	..	..	4	..	..
20	..	..	Fees Rewards and Contributions	4,000	3,878	5,098	122	..	
29	..	..	Posts and Telegraphs Services	175	175	..	..	..
30	..	..	Printing and Stationery	250	250	..	..	..
			<i>Total Other Charges</i>	£	5,272	5,914			
			TOTAL RECURRENT	£	5,272	7,349	122	1,536	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
	(2) PERIODICALS SECTION							
	(51) EXTRAORDINARY							
1	Sum for Underwriting Costs	17,300	664	16,665	635			
2	Distribution Costs	9,700	7,732	1,525	8,175			
	<i>Furniture and Equipment</i>	400	126	400	..			
	<i>Contingencies</i>	914	514	500	..			
	<i>African Housing</i>	1,000	..	1,000	..			
	<i>Total Extraordinary</i>	£ 29,314	9,036	20,090	8,810			
	<i>Total Recurrent</i>	£ ..	6,686	..	5,272			
	TOTAL (2) PERIODICALS SECTION	£ ..	15,722	..	14,082			
	TOTAL (1) BUREAU .. .. .	..	41,472	..	37,776			
	TOTAL EAST AFRICAN LITERATURE BUREAU .. .. .	..	57,194	..	51,858			
	NET DECREASE—£5,336							

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

The Revenue is provided as follows:—

(1) BUREAU—	£	£	£	£
<i>Capital:</i>				600
Her Majesty's Government 50 per cent ..			300	
East African Governments 50 per cent ..		300		
Zanzibar 2 per cent	6			
Kenya	98			
Tanganyika	98			
Uganda	98	300	300	600
	£	£	£	£
<i>Recurrent:</i>				37,176
Less Rents Received				815
				<u>36,361</u>
Her Majesty's Government 45 per cent ..			16,362	
East African Governments 55 per cent ..		19,999		
Zanzibar 2 per cent	400			
Kenya	6,533			
Tanganyika	6,533			
Uganda	6,533	19,999	19,999	36,361

(2) PERIODICALS SECTION:—

The whole cost of this Section will be met from the grant of £67,500 made from the East African Regional Allocation under the Colonial Development and Welfare Grant.

Her Majesty's Government £14,082

SUMMARY

	£
Her Majesty's Government	30,744
Kenya	6,631
Tanganyika	6,631
Uganda	6,631
Zanzibar	406
Rents Received	815
	<u>51,858</u>

HEAD 13

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES	£	£	£	£	£	w
			(1) INSTITUTE						
1	Personal Emoluments	22,921	20,670	20,236	2,251	..	
40	Other Charges	13,870	10,810	8,000	3,060	..	
50	Extraordinary	7,850	8,488	9,761	..	638	
			Total (1) Institute £	44,641	39,968	37,997	5,311	638	
			NET INCREASE—£4,673						
			(2) MALARIA CONTROL						
1	Personal Emoluments	11,160	10,395	9,384	765	..	
40	Other Charges	6,630	6,698	3,685	..	68	
51	Extraordinary .. .. .	..	180	4,021	..	180	
			Total (2) Malaria Control £	17,790	17,273	17,090	765	248	
			NET INCREASE—£517						
			TOTAL E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES £	62,431	57,241	55,087	6,076	886	
			NET INCREASE—£5,190						

HEAD 13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) Malaria Institute

Revenue is provided as follows:—	£	£	£
Capital:—			7,850
Her Majesty's Government, 50%		3,925	
Contributing Governments, 50%	3,925		
Divided:—	£		
Kenya, 8/26	1,207		
Tanganyika, 8/26	1,208		
Uganda, 8/26	1,208		
Zanzibar, 1/26	151		
Somaliland Protectorate, 1/26	151	3,925	7,850
Recurrent:—			36,791
Tanganyika, Upkeep of Amani	1,100		
E.A.A.F.R.O.	550		
Rents	1,083		
Sales,	250		2,983
Balance:—			33,808
Her Majesty's Government, 45%		15,214	
Contributing Governments, 55%	18,594		
Divided:—	£		
Kenya, 8/26	5,722		
Tanganyika, 8/26	5,721		
Uganda, 8/26	5,721		
Zanzibar, 1/26	715		
Somaliland Protectorate, 1/26	715	18,594	33,808

(2) *Malaria Control*

Estimated cost of Malaria Control for the four years 1953-57 is payable in the proportions:—Her Majesty's Government, 50/86; East African Governments, 36/86. As the scheme extends beyond the period for which Colonial Development and Welfare aid is approved, the contributions are based on H.M.G. payment, 87% and the East African Governments, 13% until 31st March, 1956, and thereafter the East African Governments meet the full cost.

On this basis the revenue for 1956/7 is provided as follows:— £

RECURRENT:—		£	17,790
		£	
Kenya (‡)	.. .. .	5,930	
Tanganyika (‡)	.. .. .	5,930	
Uganda (‡)	.. .. .	5,930	
		<u> </u>	17,790

SUMMARY

		£
Her Majesty's Government	..	19,139
Kenya	.. .. .	12,859
Tanganyika	.. .. .	13,959
Uganda	.. .. .	12,859
Zanzibar	.. .. .	866
Somaliland Protectorate	..	866
Sales	.. .. .	250
Rents	.. .. .	1,083
Reimbursements (E.A.A.F.R.O.)		550
		<u> </u>
		<u>£62,431</u>

HEAD 14

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE	£	£	£	£	£	w
			(1) INSTITUTE						
1	Personal Emoluments	32,379	29,407	29,764	2,972		
40	Other Charges	19,424	14,887	12,702	4,537	..	
50	Extraordinary	9,500	3,000	3,789	6,500	..	
			TOTAL (1) INSTITUTE	£ 61,303	47,294	46,255	14,009	..	
			NET INCREASE—£14,009						
			(2) SCHISTOSOMIASIS RESEARCH						
1	Personal Emoluments	1,160	..	..	1,160	..	
40	Other Charges	404	..	..	404	..	
			Total (2) Schistosomiasis Research .. £	1,564	..	..	1,564	..	
			NET INCREASE—£1,564						
			TOTAL E.A. MEDICAL SURVEY AND RESEARCH INSTITUTE	£ 62,867	47,294	46,255	15,573	..	
			NET INCREASE—£15,573						

EXPENDITURE

HEAD 14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

The Revenue is provided as follows:—

(1) INSTITUTE—				£
Capital:				9,500
Her Majesty's Government (Physiological and Biochemical Research)				
100 per cent				6,300
Balance				3,200
		£	£	
Her Majesty's Government 50 per cent			1,600	
East African Governments 50 per cent	1,600			
<i>Divided:</i>		£		
Kenya		534		
Tanganyika		533		
Uganda		533		
		1,600	1,600	3,200
Recurrent—				51,803
Less Rents Received (Physiological and Biochemical Research)				197
				51,606
Her Majesty's Government (Physiological and Biochemical Research)				
100 per cent				8,886
Balance				42,720
Less Rents Received		913		
Sales, etc.		180		1,093
				41,627
Her Majesty's Government, 45 per cent			18,732	
East African Governments, 55 per cent	22,895			
<i>Divided:</i>				
Kenya		7,631		
Tanganyika		7,632		
Uganda		7,632		
		22,895	22,895	41,627
(2) SCHISTOSOMIASIS RESEARCH—				
Her Majesty's Government, 100 per cent				£1,564

SUMMARY

	INSTITUTE		BIOCHEMICAL RESEARCH		Schistosomiasis	Total
	Capital	Recurrent	Capital	Recurrent		
Her Majesty's Government ..	1,600	18,732	6,300	8,886	1,564	37,082
Kenya	534	7,631	..	..	..	8,165
Tanganyika	533	7,632	..	..	..	8,165
Uganda	533	7,632	..	..	..	8,165
Rents .. .. .	..	913	..	197	..	1,110
Sales .. .. .	..	180	..	..	..	180
	3,200	42,720	6,300	9,083	1,564	62,867

HEAD 16

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
16.—ROYAL EAST AFRICAN NAVY									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commanding Officer	1,208	2,284	..	..	1,076	
2	1	1	Executive Officer	1,868	1,600	..	268	..	
3	1	1	Secretary, B.2-1	1,593	1,539	..	54	..	
4	1	1	Engineer Officer, B.2-1	1,404	1,362	..	42	..	
5	4	4	Lieutenants, B.5-2	4,727	4,852	..	..	125	
6	7	8	Chief Petty Officers, C.5-3	7,992	7,392	..	600	..	n
7	1	..	Chief Petty Officer, E.3-1 .. .. .	..	489	..	..	489	n
8	1	1	Engine-room Artificer, E.2-1	480	471	..	9	..	
9	200	200	Ratings, S.S.	10,325	10,568	..	..	243	
10	8	8	*Clerks	2,874	2,839	..	35	..	x
11	9	9	Artisans, E.4-1	3,832	3,705	..	127	..	
12	..	..	Subordinate Staff, S.S.	656	418	..	238	..	
13	..	..	Provident Fund	275	220	..	55	..	
14	..	..	Personal Allowances	722	602	..	120	..	
15	..	..	Pension Contribution	500	667	..	..	167	
16	..	..	Temporary Allowances	2,235	2,490	..	..	255	
17	..	..	Leave Pay .. .. .	..	2,057	..	..	2,057	
			Total Personal Emoluments	£ 40,691	43,555	38,411			
OTHER CHARGES									
2	..	..	Transport and Travelling	1,000	1,000	808	..	..
3	..	..	Incidental Expenses	360	360	259	..	..
4	..	..	Staff Housing and Allowances	959	706	974	253	..	
5	..	..	Common Services	10,058	11,537	8,218	..	1,479	l
6	..	..	Equipment and Supplies	4,000	4,050	3,946	..	50	o
7	..	..	Maintenance of Buildings and Estate	2,000	2,160	2,096	..	160	o
8	..	..	Maintenance of M/V and Boats	9,900	11,500	11,499	..	1,600	
9	..	..	Maintenance of Plant and Equipment	890	890	469	..	..
10	..	..	Essential Services	1,296	1,296	1,236	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	174	..	..	174	..	
14	..	..	Uniforms	5,501	5,345	4,350	156	..	
18	..	..	Rents	854	854	797	..	..
19	..	..	Victualling	6,892	6,508	6,664	384	..	
29	..	..	Posts and Telegraph Services	370	220	..	150	..	
30	..	..	Printing and Stationery	270	270	..	..	..
			Total Other Charges	£ 44,524	46,696	41,316			
			TOTAL RECURRENT	£ 85,215	90,251	79,727	2,665	7,701	
			NET DECREASE—£5,036						

x. 1 Secretary/Stenographer.

6 Clerks, 1 E.1, 4 E.4-3, 1 E.6-5.

1 Telephone Operator E.6-5.

EXPENDITURE

HEAD 16

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			16.—ROYAL EAST AFRICAN NAVY—(Contd.)						
			(50) EXTRAORDINARY						
			<i>H.M.E.A.S. "Rosalind" Refit</i> .. .. .	..	5,911	..	..	5,911	
			<i>Housing</i> .. .. .	..	600	..	..	600	
			<i>Sailing Craft</i> .. .. .	..	300	..	..	300	
			<i>Office Equipment</i> .. .. .	..	80	..	..	80	
			<i>Equipment</i> .. .. .	..	656	..	..	656	
			TOTAL EXTRAORDINARY	£ ..	7,547	416	..	7,547	
			TOTAL RECURRENT	£ 85,215	90,251	79,727	2,665	7,701	
			TOTAL ROYAL EAST AFRICAN NAVY .. .	£ 85,215	97,798	80,143	2,665	15,248	
			NET DECREASE—£12,583						

HEAD 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Total Cost .. .. .	..	85,215
Rents Received	669	
Fines, etc.	227	896
East African Governments .. .. .	..	84,319
Kenya .. 6 Shares	38,761	
Tanganyika 4 Shares	25,841	
Uganda .. 3 Shares	19,380	
Zanzibar 0.4% of Total	337	84,319

Units of the Royal East African Navy H.M.R.E.A.S. "Rosalind" and "Mvita" and numerous Harbour Craft.

HEAD 17

EXPENDITURE

Item No.	Establishment		DETAIL	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			17.—EAST AFRICAN OFFICE IN LONDON						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commissioner	2,500	2,500	..			
2	..	..	Entertainment Allowance to Commissioner	650	650	..			
3	5	5	*Assistants (at Various Salaries)	5,080	4,855	..	225		
4	1	1	*Clerical Officer (Male)	773	748	..	25		
5	2	2	*Clerical Officers (Female)	1,260	1,143	..	117		
6	10	10	*Clerks	3,889	3,842	..	47		
7	2	2	Office Commissionaires	768	700	..	68		
8	..	..	National Health Insurance	291	291	..			
9	..	..	Personal Allowances	400	300	..	100		
10	..	..	Pay Additions	960	537	..	423		
			Total Personal Emoluments	16,571	15,566	16,682			
			OTHER CHARGES						
2	..	..	Transport and Travelling	725	725	800			
3	..	..	Incidental Expenses	700	700	600			
4	..	..	Staff Housing & Allowance	200	200	200			
5	..	..	Common Services	2,490	2,089	5,420	401		/
6	..	..	Equipment and Supplies	100	100	200			
7	..	..	Maintenance of Buildings and Estate	250	25	30	225		
10	..	..	Essential Services	350	350	348			
13	..	..	Expenses of Conferences	25	25	2			
18	..	..	Rents	7,120	7,120	6,665			
21	..	..	Publications	2,200	2,050	753	150		
29	..	..	Posts and Telegraphs Services	1,200	1,350	..		150	
30	..	..	Printing and Stationery	550	550	..			
31	..	..	Publicity	2,000	2,000	..			
			Total Other Charges	17,910	17,284	15,018			
			TOTAL EAST AFRICAN OFFICE	34,481	32,850	31,700	1,781	150	
			NET INCREASE—£1,631						

For explanation of notes other than x, see page 3.

HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

Zanzibar (Fixed)	£	400
Kenya	8/17th	16,039
Tanganyika	3/17th	6,014
Uganda	3/17th	6,014
East African Railways and Harbours	3/17th	6,014
		<u>£34,481</u>

EXPENDITURE

HEAD 18

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			18.—DEPARTMENT OF ECONOMIC COORDINATION						w
			(1) MAIN DIVISION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	1,100	1,100	..	..	..	x
2	1	1	Assistant Director	1,830	1,770	..	60	..	
3	3	3	Economic Officers, B.3-1	3,773	3,159	..	614	..	w
4	1	1	*Accounts Officer, C.4	789	714	..	75	..	
5	..	2	*Personal Secretaries Grade II	1,033	..	..	1,033	..	x1, g
6	..	2	*Secretary/Stenographer E.1—C.(W)6	1,272	..	..	1,272	..	n, g
7	..	1	Pool Stenographer E.3-2	300	..	..	300	..	g
8	9	4	*Clerks, 2 E.4-3, 2E.6-5	1,836	4,920	..	..	3,084	n
9	4	4	Office Messengers, S.S.	255	276	..	..	21	
10	1	1	Telephone Operator E.6-3	154	148	..	..	6	
11	..	..	Gratuities	511	368	..	143	..	
12	..	..	Personal Allowances	350	302	..	48	..	
13	..	..	Temporary Allowances	1,186	1,165	..	21	..	
			Total Personal Emoluments	£ 14,389	13,922	13,895			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,000	1,000	418	..	..
3	..	..	Incidental Expenses	250	250	147	..	..
4	..	..	Staff Housing and Allowances	2,025	1,960	1,465	65	..	
5	..	..	Common Services	4,342	3,024	2,408	1,318	..	l
11	..	..	Hospital Contribution and A.O.F.P.F.	74	71	27	3	..	
13	..	..	Expenses of Conferences	2,000	840	340	1,160	..	
18	..	..	Rents	1,800	1,800	1,500	..	..
21	..	..	Publications	100	100	..	..	..
29	..	..	Posts and Telegraph Services	950	950	..	..	..
30	..	..	Printing and Stationery	450	450	..	..	..
			Total Other Charges	£ 12,991	10,445	6,305			
			Total (1) Main Division	£ 27,380	24,367	20,200	6,118	3,105	
			NET INCREASE—£3,013						

x. Half cost provided from head (18) (2).

x1. Half cost of a Personal Secretary provided from head (18) (2).

For explanation of notes other than x, see page 3.

HEAD 18

EXPENDITURE

Item No	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			18.—DEPARTMENT OF ECONOMIC COORDINATION—(Contd.)	£	£	£	£	£	w
			(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge	1,100	1,100	..	..	..	x
2	1	1	*Leather Chemist A. . . . .	..	1,032	..	..	1,032	x
3	1	1	Economic Officer B.3-1 .. .	1,332	744	..	588	..	w
4	5	4	*Hide Examiners, C.5-3 .. .	4,510	5,616	..	..	1,106	
5	..	2	Leather Technologists C.5-3 ..	2,256	..	..	2,256	..	
6	..	1	Senior Hide Examiner C.2 .. .	1,200	..	..	1,200	..	
7	..	1	*Personal Secretary Grade II ..	367	..	..	367	..	x
8	..	1	*Secretary/Stenographer .. .	516	..	..	516	..	
9	..	2	Assistant Hide Inspectors E.4-3 ..	324	..	..	324	..	
10	3	4	*Clerks, 2 E.4-3, 2 E.6-5 .. .	893	1,292	..	..	399	
11	4	4	Laboratory Assistants, E.	696	516	..	180	..	
12	..	..	Labour S.S.	400	975	..	..	575	
13	2	2	Office Messengers, S.S.	139	120	..	19	..	
14	..	..	Personal Allowances	130	112	..	18	..	
15	..	..	Temporary Allowances	1,317	1,023	..	294	..	
16	..	..	Gratuities	588	134	..	454	..	
			Total Personal Emoluments£	15,768	12,664	10,783			
			OTHER CHARGES						
2	..	..	Transport and Travelling	2,000	2,750	2,465	..	750	
3	..	..	Incidental Expenses	150	200	93	..	50	
4	..	..	Staff Housing and Allowances .. .	1,530	850	539	680	..	
5	..	..	Common Services	5,647	2,664	4,215	2,983	..	l
6	..	..	Equipment and Supplies	950	1,250	599	..	300	
7	..	..	Maintenance of Buildings and Estate ..	600	600	298	..	..
9	..	..	Maintenance of Plant and Equipment ..	50	50	50	..	..
10	..	..	Essential Services	150	300	19	..	150	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	27	20	2	7	..	
12	..	..	Library	65	65	44	..	..
13	..	..	Expenses of Conferences	620	300	295	320	..	
14	..	..	Uniforms	90	110	28	..	20	
18	..	..	Rents	1,000	1,000	900	..	..
21	..	..	Publications	200	200	199	..	..
29	..	..	Posts and Telegraphs Services .. .	500	500	..	..	..
30	..	..	Printing and Stationery	700	700	..	..	..
			Total Other Charges£	14,279	11,559	9,746			
			TOTAL (2) HIDES, TANNING AND ALLIED INDUSTRIES BUREAU£	30,047	24,223	20,529	10,206	4,382	
			NET INCREASE—£5,824						
			TOTAL (1) MAIN DIVISION£	27,380	24,367	20,200	6,118	3,105	
			TOTAL DEPARTMENT OF ECONOMIC COORDINATION£	57,427	48,590	40,729	16,324	7,487	
			NET INCREASE—£8,837						

x. Half cost provided from head (18) (1).

For explanation of notes other than x, see page 3.

HEAD 18.—DEPARTMENT OF ECONOMIC COORDINATION

(1)—MAIN DIVISION—		£
Total estimated cost	.. .. .	27,380
Fixed contribution:—		
	£	
Kenya Supply Board (a)	.. .. 240	240
		<u>£27,140</u>
Balance of estimated cost to be divided as follows:—		
	£	
Government of Kenya	8/25th .. 8,608	
Government of Tanganyika	8/25th .. 8,607	
Government of Uganda	8/25th .. 8,607	
Government of Zanzibar	1/25th .. 1,076	
Rents received	.. .. 242	
		<u>£27,140</u>

(2)—E.A. HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—		£
Total estimated cost	.. .. .	30,047
	£	
To be divided as follows:—		
Government of Kenya	39.0% 11,459	
Government of Tanganyika	35.6% 10,459	
Government of Uganda	25.4% 7,463	
Rents received	.. .. 666	
		<u>£30,047</u>

SUMMARY

	(1)—Main Division	(2)—E.A. Hides, etc., Bureau	Total
	£	£	£
Government of Kenya	8,608	11,459	20,067
Government of Tanganyika	8,607	10,459	19,066
Government of Uganda	8,607	7,463	16,070
Government of Zanzibar	1,076	—	1,067
Kenya Supply Board	240	—	240
Rents received	242	666	908
	£ 27,380	30,047	57,427

NOTES:—

(a) Fixed payment towards salary of Director.

HEAD 20

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			20.—EAST AFRICAN STATISTICAL DEPARTMENT						W
1	(1) OFFICE OF STATISTICAL ADVISER						
			PERSONAL EMOLUMENTS						
1	..	1	Statistical Adviser/Director	2,400	..	..	
2	..	1	Statistical Officer, C.4-3	917	..	..	
3	..	1	Assistant Office Superintendent	948	..	..	
4	..	1	Hollerith Planning Supervisor, B.4-2	1,074	..	..	
5	..	1	Librarian, C(W)5-4	837	..	..	
6	..	1	Personal Secretary, C(W)5-4	660	..	..	
7	..	2	Stenographer/Secretaries, E.1-C.6	1,090	..	..	
8	..	4	Registry/Library Clerks	1,526	..	..	
9	..	4	Copy Typists	1,038	..	..	
10	..	4	Hollerith Machine Operators, Scales E	1,620	..	..	
11	..	11	Key Punch Operators, E.6-5	1,704	..	..	
12	..	1	Record Keeper	390	..	..	
13	..	1	Chartist	408	..	..	
14	..	1	Telephonist	108	..	..	
15	..	1	Driver	174	..	..	
16	..	1	Office Messenger	90	..	..	
17	Temporary Allowances	1,420	..	..	
			Total Personal Emoluments£	16,404	..	..	
			OTHER CHARGES						
2	Transport and Travelling	800	..	..	
3	Incidental Expenses	100	..	..	
4	Staff Housing and Allowances	2,050	..	..	
5	Common Services	4,509	..	..	
6	Equipment and Supplies	1,220	..	..	
8	Maintenance of Motor Vehicles	100	..	..	
9	Maintenance of Plant and Equipment	100	..	..	
10	Essential Services	50	..	..	
11	Hospital Contributions and A.O.F.P.F.	91	..	..	
12	Library	100	..	..	
13	Expenses of Conferences	300	..	..	
21	Publications	1,000	..	..	
29	Posts and Telegraphs Services	250	..	..	
30	Printing and Stationery	250	..	..	
			Total Other Charges£	10,920	..	..	
			(51) EXTRAORDINARY						
1	Office Equipment	506	..	..	
			TOTAL (1) OFFICE OF STATISTICAL ADVISER£	27,830	..	..	

EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN UNIT						
			PERSONAL EMOLUMENTS						
1	..	1	Assistant Director	2,000	..	..	..	..	1S
2	..	3	Statisticians, A	2,209	..	..	..	..	1S
3	..	3	Statistical Officers, C.4-3	1,836	..	..	..	..	1S
4	..	3	Statistical Assistants, C.6-5	1,212	..	..	..	..	1S
5	..	1	Personal Secretary, C(W)5-4	660	..	..	..	..
6	..	1	Stenographer/Secretary, E.1-C.6	545	..	..	..	..
7	..	5	Senior Statistical Clerks, E.2-1	1,750	..	..	..	..	1S
8	..	7	Statistical Clerk, E.4-3	1,268	..	..	..	..	2S
9	..	10	Junior Statistical Clerks, E.6-5	1,100	..	..	..	..	3S
10	..	1	Driver	174	..	..	..	..
11	..	2	Office Messengers	180	..	..	..	..
12	..	4	Watchmen	240	..	..	..	..
13	Personal Allowances	120	..	..	..	..
14	Temporary Allowances	1,280	..	..	..	..
			Total Personal Emoluments	£ 14,574	..	..	
			OTHE CHARGES						
2	Transport and Travelling	500	..	..	..	..
3	Incidental Expenses	100	..	..	..	..
4	Staff Housing and Allowances	3,000	..	..	..	..
5	Common Services	5,290	..	..	..	..
6	Equipment and Supplies	1,220	..	..	..	..
7	Maintenance of Buildings	75	..	..	..	..
8	Maintenance of Motor Vehicles	100	..	..	..	..
9	Maintenance of Plant and Equipment	100	..	..	..	..
10	Essential Services	50	..	..	..	..
11	Hospital Contributions and A.O.F.P.F.	100	..	..	..	..
12	Library	100	..	..	..	..
18	Rents	900	..	..	..	..
29	Posts and Telegraphs Services	250	..	..	..	..
30	Printing and Stationery	250	..	..	..	..
			Total Other Charges	£ 12,035	..	..	
			TOTAL (2) E.A. UNIT	£ 26,609	..	..	

HEAD 20

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(3) KENYA UNIT						
1	PERSONAL EMOLUMENTS						
1	..	1	Deputy Government Statistician	2,000	..	..	
2	..	3	Statisticians, A	3,306	..	..	
3	..	3	Statistical Officers, C.4-3	2,714	..	..	
4	..	3	Statistical Assistants, C.6-5	1,686	..	..	
5	..	1	Personal Secretary, Grade II	660	..	..	
6	..	1	Secretary/Stenographer, E.1-C.6	546	..	..	
7	..	6	Senior Statistical Clerks, E.2-1	2,531	..	..	
8	..	13	Statistical Clerks, E.4-3	2,992	..	..	
9	..	10	Junior Statistical Clerks, E.6-5	1,400	..	..	
10	..	1	Driver	182	..	..	
11	..	3	Office Messengers	171	..	..	
12	Personal Allowances	110	..	..	
13	Temporary Allowances	1,780	..	..	
			Total Personal Emoluments	20,078	..	..	
			OTHE CHARGES						
2	Transport and Travelling	1,150	..	..	
3	Incidental Expenses	100	..	..	
4	Staff Housing and Allowances	2,930	..	..	
5	Common Services	7,339	..	..	
6	Equipment and Supplies	1,590	..	..	
8	Maintenance of Motor Vehicles	100	..	..	
9	Maintenance of Plant and Equipment	100	..	..	
10	Essential Services	50	..	..	
11	Hospital Contributions and A.O.F.P.F.	156	..	..	
12	Library	100	..	..	
18	Rents	900	..	..	
20	Fees, Rewards and Contributions	250	..	..	
29	Posts and Telegraphs Services	250	..	..	
30	Printing and Stationery	250	..	..	
			Total Other Charges £	15,265	..	..	
			(53) EXTRAORDINARY						
1	Office Equipment	839	..	..	
			TOTAL (3) KENYA UNIT £	36,182	..	..	

EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)						
			(4) TANGANYIKA UNIT						
1			PERSONAL EMOLUMENTS						
1	..	1	Deputy Government Statistician	2,000	..	..	
2	..	2	Statistician, A	2,230	..	..	
3	..	3	Statistical Officers, C.4-3	2,750	..	..	
4	..	3	Statistical Assistants, C.6-5	1,686	..	..	
5	..	1	Personal Secretary, Grade II	660	..	..	
6	..	3	Senior Statistical Clerks, E.2-1	1,317	..	..	
7	..	6	Statistical Clerks, E.4-3	1,506	..	..	
8	..	6	Junior Statistical Clerks, E.6-5	840	..	..	
9	..	2	Copy Typist	360	..	..	
10	..	2	Office Messengers	112	..	..	
11	Personal Allowances	220	..	..	
12	Special Survey Allowances	1,000	..	..	
13	Temporary Allowances	1,308	..	..	
			Total Personal Emoluments	15,989	..	..	
			OTHER CHARGES						
2	Transport and Travelling	750	..	..	
3	Incidental Expenses	100	..	..	
4	Staff Housing and Allowances	2,640	..	..	
5	Common Services	5,549	..	..	
6	Equipment and Supplies	1,260	..	..	
9	Maintenance of Plant and Equipment	100	..	..	
10	Essential Services	50	..	..	
11	Hospital Contributions and A.O.F.P.F.	90	..	..	
12	Library	100	..	..	
29	Posts and Telegraphs Services	250	..	..	
30	Printing and Stationery	250	..	..	
			Total Other Charges	11,139	..	..	
			(54) EXTRAORDINARY						
1	Office Equipment	1,133	..	..	
			TOTAL (4) TANGANYIKA UNIT	28,261	..	..	

HEAD 20

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)						
			(5) UGANDA UNIT						
			PERSONAL EMOLUMENTS						
1	..	1	Deputy Government Statistician	2,000	..	..	
2	..	2	Statisticians, A	2,230	..	..	
3	..	2	Statistical Officers, C.4-3	1,820	..	..	
4	..	2	Statistical Assistants, C.6-5	996	..	..	
5	..	1	Personal Secretary, Grade II, C(W)5-4	660	..	..	
6	..	4	Senior Statistical Clerks, E.2-1	1,756	..	..	
7	..	4	Statistical Clerks, E.4-3	1,008	..	..	
8	..	4	Junior Statistical Clerks, E.6-5	543	..	..	
9	..	2	Office Messengers	112	..	..	
10	Personal Allowances	180	..	..	
11	Special Survey Allowances	1,000	..	..	
12	Temporary Allowances	1,075	..	..	
			Total Personal Emoluments	13,380	..	..	
			OTHER CHARGES						
2	Transport and Travelling	1,050	..	..	
3	Incidental Expenses	100	..	..	
4	Staff Housing and Allowances	2,200	..	..	
5	Common Services	4,855	..	..	
6	Equipment and Supplies	1,060	..	..	
9	Maintenance of Plant and Equipment	100	..	..	
10	Essential Services	50	..	..	
11	Hospital Contributions and A.O.F.P.F.	75	..	..	
12	Library	100	..	..	
29	Posts and Telegraphs Services	250	..	..	
30	Printing and Stationery	250	..	..	
			Total Other Charges	10,090	..	..	
			(55) EXTRAORDINARY						
1	Office Equipment	1,083	..	..	
			TOTAL (5) UGANDA UNIT	24,553	..	..	
			TOTAL (1) OFFICE OF STATISTICAL ADVISER	27,830	..	..	
			TOTAL (2) E.A. UNIT	26,609	..	..	
			TOTAL (3) KENYA UNIT	36,182	..	..	
			TOTAL (4) TANGANYIKA UNIT	28,261	..	..	
			TOTAL E.A. STATISTICAL DEPARTMENT £	143,435	92,591	84,745	50,844		
			NET INCREASE—£50,844						

HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

The Revenue is provided as follows:—

	£	£	£
(1) Office of Statistical Adviser	27,830		
(2) East African Unit	26,609		
			54,439
<i>Less—</i>			
Sales	500		
Rents	1,006		
Zanzibar	1,000		
			2,506
			51,933
Balance Divided—			
Kenya $\frac{1}{3}$	17,311		
Tanganyika $\frac{1}{3}$	17,311		
Uganda $\frac{1}{3}$	17,311		
			51,933
		<i>Less Rents</i>	<i>Net</i>
Kenya Unit	36,182	689	35,493
Tanganyika Unit	28,261	538	27,723
Uganda Unit	24,553	464	24,089

SUMMARY

	£
Kenya	52,804
Tanganyika	45,034
Uganda	41,400
Zanzibar	1,000
Rents	2,697
Sales	500
	<u>143,435</u>

HEAD 21

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,600	2,600	..	..	..
2	1	1	Deputy Director	2,200	2,200	..	..	..
3	1	1	Chief Entomologist	2,000	1,860	..	140	..	
4	20	19	Research Officers, 3 A: 16 C.R.S.	19,436	18,485	..	951	..	
5	3	1	*Secretaries, B.1	2,793	3,828	..	..	1,035	
		1	*Office Superintendent, C.4-3 .. .. .			..	..	..
6	5	5	*Laboratory Technician, C.5-3	5,145	4,720	..	425	..	
7	5	5	*Field Officers, C.5-3	5,520	5,361	..	159	..	
	5	..	Field Assistants, C.5 .. .. .	..	3,465	..	..	3,465	
	1	..	Mechanic .. .. .	..	1,092	..	..	1,092	
8	..	2	Maintenance Superintendents C.5-3	2,019	..	..	2019	..	
9	..	1	Draughtsman E.3	252	..	..	252	..	
10	18	18	Laboratory Assistants E.6-2	2,855	2,837	..	18	..	
11	19	17	*Clerks, E	4,879	5,540	..	..	661	x
12	6	7	Artisans E	1,554	1,200	..	354	..	
13	16	12	Motor Drivers E	2,213	2,713	..	..	500	
14	6	6	Field Survey Assistants E.5-4	1,296	1,258	..	38	..	
15	12	12	Junior Field Survey Assistants E.6-5	1,445	1,248	..	197	..	
16	..	..	Subordinate Staff	10,000	10,020	..	..	20	
17	..	..	Labour,	7,000	5,480	..	1,520	..	
18	..	..	Personal Allowances	7,612	3,223	..	4,389	..	
19	..	..	Pension Contribution, C.R.S.	2,631	2,482	..	149	..	
20	..	..	Temporary Allowances	7,043	10,221	..	..	3,178	
21	..	..	Provident Fund	219	94	..	125	..	
22	..	..	Gratuities	816	1,070	..	..	254	
	..	..	Leave Pay .. .. .	..	2,258	..	..	2,258	
			Total Personal Emoluments £	91,528	93,255	81,968			
			OTHER CHARGES						
2	..	..	Transport and Travelling	10,000	11,000	8,819	..	1,000	
3	..	..	Incidental Expenses	500	420	234	80	..	t
4	..	..	Staff Housing and Allowances	1,110	750	570	360	..	
5	..	..	Common Services	19,303	15,469	13,626	3,834	..	
6	..	..	Equipment and Supplies	5,000	4,200	4,256	800	..	
7	..	..	Maintenance of Buildings and Estate	4,200	700	1,277	3,500	..	
8	..	..	Maintenance of Motor Vehicles	3,000	3,150	2,579	..	150	
9	..	..	Maintenance of Plant and Equipment	750	450	260	300	..	
10	..	..	Essential Services	2,500	1,800	1,008	700	..	
11	..	..	Hospital Contribution and A.O.F.P.F.	50	60	54	..	10	
12	..	..	Library	500	400	619	100	..	
13	..	..	Expenses of Conferences	100	100	251	..	..
14	..	..	Uniforms	900	900	873	..	..
			Carried forward £	47,913	39,399	34,426	20,410	13,623	

For explanation of notes other than x, see page 3.

x. 1 Accounts Officer, C.4. 1 Personal Secretary, Gd. II. 1 Asst. Storekeeper, C.6-5. 14 Clerks E.

63
EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)						
			OTHER CHARGES—(Contd.)						
			<i>Brought forward</i>	£ 47,913	39,399	34,426	20,410	13,623	
15	Training Courses	50			50		
17	Purchase and Upkeep of Animals	3,500	1,900	1,217	1,600		
18	Rents	500	210	102	290		
19	Victualling	1,250	1,000	597	250		
20	Fees, Rewards and Contributions	650	450	68	200		
21	Publications	150	100		50		
23	Expenses of Visiting Scientists	100			100		
29	Posts and Telegraphs Services	1,000	1,050			50	
30	Printing, Stationery and Advertising	1,300	1,300				
			<i>Items not repeated</i>			49			
			Total Other Charges	£ 56,413	45,409	36,459			
			TOTAL RECURRENT	£ 147,941	138,664	118,427	22,950	13,673	
			(50) EXTRAORDINARY						
1	Motor Vehicles	2,000			2,000		
2	Equipment	1,500			1,500		
3	Temporary Housing and Camp Equipment	500			500		
4	Office Equipment and Telephone	500			500		
5	Furniture	500			500		
			Total Extraordinary	£ 5,000			5,000		
			Total Recurrent	£ 147,941	138,664	118,427	22,950	13,673	
			TOTAL EAST AFRICAN TRYPANOSOMIASIS RESEARCH	£ 152,941	138,664	118,427	27,950	13,673	
			NET INCREASE—£14,277						

HEAD 21

EXPENDITURE

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6			
					Revotes	Further votes on account		
		£	£	£	£	£		
	21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)							
	RESEARCH LABORATORY (51) EXTRAORDINARY							
1	Laboratory	64,500	400	64,500				
	Subsidiary Buildings	18,750		18,750				
	Eight European Quarters (Senior)	42,000		42,000				
3	Six European Quarters (Junior)	25,500	8,000	25,500				
	Asian and African Housing	15,000		15,000				
5	Electricity Supply	2,900	1,700	2,900				
6	Roads	2,500	800	2,500				
7	Equipment	18,000	1,000	18,000				
	Motor Vehicles	3,000		3,000				
	Telephones	250		250				
9	Water Supply	1,750	250	1,750				
10	Supervision	850		850				
	Total Extraordinary	195,000	12,150	195,000				

2,000	2,000	Motor Vehicles	1
1,500	1,500	Equipment	2
500	500	Laboratory Housing and Camp Equipment	3
500	500	Office Equipment and Telephone	4
500	500	Furniture	5
£2,000	£2,000	Total Extraordinary	
£147,941	£147,941	Total Research	
£128,684	£128,684	Total East African Trypanosomiasis Research	

NET INCREASE—£14,317

EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)									
(4) PILOT SCHEMES									
1	PERSONAL EMOLUMENTS						
1	<i>Field Assistant, C.5-4</i>	..	1,689	..	..	1,689	
2	<i>Assistants, S.S.</i>	..	2,350	..	..	2,350	
3	<i>Temporary Allowances</i>	..	404	..	..	404	
4	<i>Labour</i>	..	18,000	..	..	18,000	
			<i>Total Personal Emoluments</i>	.. £	22,443	19,626			
Other Charges									
2	<i>Transport and Travelling</i>	..	8,000	5,562	..	8,000	
3	<i>Incidental Expenses</i>	..	50	80	..	50	
4	<i>Staff Housing and Allowances</i>	..	530	506	..	530	
5	<i>Common Services</i>	..	886	1,244	..	886	
6	<i>Equipment and Supplies</i>	..	1,500	1,068	..	1,500	
7	<i>Maintenance of Buildings and Estates</i>	..	150	52	..	150	
8	<i>Maintenance of M/V and Boats</i>	..	2,000	2,000	..	2,000	
9	<i>Maintenance of Plant and Equipment</i>	..	150	75	..	150	
14	<i>Uniforms</i>	..	500	350	..	500	
19	<i>Victualling</i>	..	10,000	7,058	..	10,000	
29	<i>Post and Telegraphs Services</i>	..	250	..	..	250	
30	<i>Printing and Stationery</i>	..	1,000	5,065	..	1,000	
			<i>Total Other Charges</i>	.. £	25,016	23,060			
			<i>Total Recurrent</i>	.. £	47,459	42,686	..	47,459	

HEAD 21

66
EXPENDITURE

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
	21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)							
	(53) Pilot Schemes—Extraordinary							
1	Mechanical Tools and Equipment	12,100	2,923					
	Motor Vehicles	7,000	..					
	Camp Equipment	1,200	..					
	Bicycles	300	..					
	Office Equipment	150	..					
	Total (53) Extraordinary £	20,750	2,923					
	Total Recurrent £	..	47,459					
	Total (4) Pilot Schemes £	..	50,382					
	Total (1) Headquarters £	..	95,626					
	Total (2) Research Institute £	..	55,188					
	TOTAL EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION £	..	201,196	..	152,941			
	NET DECREASE—£48,255							

HEAD 21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Revenue is provided as follows:—

		£	£	£
CAPITAL:—				
Her Majesty's Government	.. ..	50%	2,500	
East African Governments	.. ..	50%	2,500	5,000
DIVIDED:—				
Kenya	$\frac{1}{3}$		834	
Tanganyika	$\frac{1}{3}$		833	
Uganda	$\frac{1}{3}$		833	
			<u>2,500</u>	<u>2,500</u>
				<u>5,000</u>
RECURRENT:—				
Less Rents Received	.. ..			147,941
				<u>1,978</u>
Her Majesty's Government	.. ..	45%	65,683	
East African Governments	.. ..	55%	80,280	145,963
DIVIDED:—				
Kenya	$\frac{1}{3}$		26,760	
Tanganyika	$\frac{1}{3}$		26,760	
Uganda	$\frac{1}{3}$		26,760	
			<u>80,280</u>	<u>80,280</u>
				<u>145,963</u>

SUMMARY

		£
Rents	.. ..	1,978
Her Majesty's Government	.. ..	68,183
Kenya	.. ..	27,594
Tanganyika	.. ..	27,593
Uganda	.. ..	27,593
TOTAL	.. ..	<u>£152,941</u>

HEAD 22

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION						w
			(1) RESEARCH						
1	Personal Emoluments	72,182	61,179	51,727	11,003		
40	Other Charges	44,921	48,288	45,805	..	3,367	
50	Extraordinary	18,000	..	..	18,000		
			TOTAL (1) RESEARCH	135,103	109,467	97,532	29,003	3,367	
			NET INCREASE—£25,636						
			(2) PRODUCTION OF SERA AND VACCINES						
22	Production of Sera and Vaccines	20,000	..	..	20,000		
32	Reimbursements to Head 22 (1)	20,000	..	..	20,000		
			TOTAL (2) PRODUCTION OF SERA AND VACCINES	40,000	..	..	40,000		
			TOTAL (1) RESEARCH	135,103	109,467	97,532	29,003	3,367	
			TOTAL E.A. VETERINARY RESEARCH ORGANIZATION	175,103	109,467	97,532	69,003	3,367	
			NET INCREASE—£65,636						

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
(1) RESEARCH—			
Capital			18,000
Her Majesty's Government, 50 per cent		9,000	
E.A. Governments, 50 per cent	9,000		
	£		
Kenya	3,375		
Tanganyika	3,375		
Uganda	2,250	9,000	18,000
Recurrent			117,103
Less Reimbursement from Head 22 (2)	20,000		
Rents Received	2,297		22,297
			<u>94,806</u>
Her Majesty's Government, 45 per cent		42,663	
E.A. Governments, 55 per cent	52,143		
Kenya	19,554		
Tanganyika	19,553		
Uganda	13,036	52,143	94,806
(2) PRODUCTION OF SERA AND VACCINES—			£
Total Cost			40,000
Sales			<u>40,000</u>

SUMMARY

Her Majesty's Government ..	51,663
Kenya	22,929
Tanganyika	22,928
Uganda	15,286
Rents	2,297
Sales	40,000
Reimbursements	20,000
	<u>£175,103</u>

HEAD 23

70

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE	£	£	£	£	£	w
			(1) INSTITUTE						
1	PERSONAL EMOLUMENTS	30,815	28,738	27,556	2,077	..	
40	Other Charges	17,968	18,100	15,966	..	132	
50	Extraordinary	6,550	3,600	11,486	2,950	..	
			Total (1) Institute	55,333	50,438	55,008	5,027	132	
			NET INCREASE—£4,895						
			(2) AEDES AEGYPTI INVESTIGATION						
1	PERSONAL EMOLUMENTS	972	..	..	972	..	
40	Other Charges	250	..	..	250	..	
			Total (2) Aedes Aegypti	1,222	..	..	1,222	..	
			NET INCREASE £1,222						
			TOTAL EAST AFRICAN VIRUS RESEARCH INSTITUTE £	56,555	50,438	55,008	6,249	132	
			NET INCREASE—£6,117						

23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

	£	£	£
(1) INSTITUTE			
CAPITAL:—			6,550
Her Majesty's Government 50%	.. ..	3,275	
Contributing Governments 50%	.. ..	
Divided:—	£		
Kenya 27/90	983		
Tanganyika 27/90	982		
Uganda 27/90	982		
Zanzibar 2/90	73		
Nyasaland 2/90	73		
Northern Rhodesia 5/90 ..	182	3,275	6,550
		<u>3,275</u>	<u>6,550</u>
RECURRENT:—			48,783
Less Rents Received .. ..	.. ..	.. ..	1,747
			<u>47,036</u>
Her Majesty's Government 45%	.. ..	21,166	
Contributing Governments 55%	.. ..	25,870	
Divided:—	£		
Kenya 27/90	7,761		
Tanganyika 27/90	7,761		
Uganda 27/90	7,761		
Zanzibar 2/90	575		
Nyasaland 2/90	575		
Northern Rhodesia 5/90 ..	1,437	25,870	47,036
		<u>25,870</u>	<u>47,036</u>
(2) AEDES AEGYPTI INVESTIGATION			
Total Cost .. ..	.. ..	.. ..	1,222
Her Majesty's Government 100%	.. ..	.. ..	<u>1,222</u>
	SUMMARY		£
Her Majesty's Government .. ..	.. ..	.. ..	25,663
Kenya .. ..	.. ..	.. ..	8,744
Tanganyika .. ..	.. ..	.. ..	8,743
Uganda .. ..	.. ..	.. ..	8,743
Zanzibar .. ..	.. ..	.. ..	648
Nyasaland .. ..	.. ..	.. ..	648
Northern Rhodesia .. ..	.. ..	.. ..	1,619
Rents Received .. ..	.. ..	.. ..	1,747
			<u>56,555</u>

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION						
			(1) HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,400	2,400				
2	1	1	Assistant Director	2,000	..	..	2,000		
3	1	1	Regional Civil Aviation Representative, Tanganyika	2,000	..	..	2,000		
4	1	1	Chief of Navigational Services	1,790	..	..	1,790		
5	1	..	Chief Operations Officer .. .. .	..	1,620	..	..	1,620	
6	1	1	Aviation Administrative Officer	1,296	1,296	..	..	..
7	..	..	Chief Telecommunications Officer, B.1 .. .. .	..	1,620	..	..	..	1,620
8	..	..	Chief Air Traffic Control Officer, C.1 .. .. .	..	1,620	..	..	..	1,620
9	..	..	Assistant Operations Officer, B.4-2 .. .. .	..	1,205	..	..	..	1,205
10	3	3	Telecommunications Officers, C.1	4,401	..	..	4,401		
11	3	2	Air Traffic Control Officers, 1 C.1, 1 C.2	2,514	..	..	2,514		
12	1	1	Staff Pilot, B.4-2	1,289	..	..	1,289		
13	2	2	A.R.B. Surveyors	4,907	3,938	..	969		
14	2	2	Radio Superintendents, C.3	2,241	..	..	2,241		
15	1	1	Inspecting Technician (Diesel) C.3	1,086	..	..	1,086		
16	1	1	Office Superintendent, C.4-3	1,146	..	..	1,146		
17	2	2	Aviation Assistants, 1 C.4-3, 1 C.5-4	1,909	1,056	..	853		
18	1	1	Storekeeper, C.4-3	975	..	..	975		
19	2	2	Assistant Office Superintendents, C.6-5	1,104	..	..	1,104		
20	2	2	Air Traffic Control Assistants, C(W) 4	1,320	..	..	1,320		
21	15	15	Clerks	7,878	3,655	..	4,223		
22	..	..	Aviation Assistant (F.) .. .. .	..	930	..	..	930	
23	..	1	Technician (Diesel) E.3, C.6	498	..	..	498		
24	1	1	Draughtsman, E.4	203	..	..	203		
25	..	1	Housing Overseer, E.4	168	..	..	168		
26	1	2	Motor Drivers, E.5	270	139	..	131		
27	1	1	Radio Operator, E.4	180	..	..	180		
28	..	..	Subordinate Staff	393	152	..	241		
29	..	..	Personal Allowances	315	60	..	255		
30	..	..	Temporary Staff Gratuities	120	..	..	120		
31	..	..	Temporary Allowances	3,538	1,493	..	2,045		
			Total Personal Emoluments	£ 45,941	21,184	23,538			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,835	1,700	1,460	2,135		
3	..	..	Incidental Expenses	500	300	327	200		
4	..	..	Staff Housing and Allowances	5,639	1,884	2,108	3,755		
5	..	..	Common Services	20,281	5,205	7,896	15,076		
6	..	..	Equipment and Supplies	200	344	119	..	144	
3	..	..	Maintenance of M/V and Boats	200	50	88	150		
			Carried forward	£ 30,655	9,483	11,998	53,068	7,139	
				£ 45,941	21,184	23,538			

75
EXPENDITURE

HEAD 24

Item No	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION —(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	45,941	21,184	23,538			
				30,665	9,483	11,998	53,068	7,139	
			(1)—HEADQUARTERS—(Contd.)						
			OTHER CHARGES—(Contd.)						
11	Hospital Contributions and A.O.F.P.F. ..	192	65	41	127		
13	Expenses of Conferences	250	250	165			
16	Operation of Aircraft	4,500	4,500	3,964			
18	Rents	3,950	3,600	3,928	350		
20	Fees Rewards and Contributions ..	2,107	300	321	1,807		
21	Publications	150	150	172			
29	Posts and Telegraphs Services ..	1,100	1,100				
30	Printing and Stationery	2,400	2,200		200		
			Total Other Charges £	45,304	21,648	20,589			
			TOTAL RECURRENT £	91,245	42,833	44,127			
			(50) EXTRAORDINARY						
2	Typewriters	144			144		
3	Equipment	150			150		
			TOTAL EXTRAORDINARY £	294					
			TOTAL RECURRENT £	91,245	42,832	44,127			
			TOTAL (1) HEADQUARTERS £	91,539	42,832	44,127	55,846	7,139	
			NET INCREASE—£48,707						

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)						w
			(2) AIR NAVIGATIONAL SERVICES						
1	..	..	PERSONAL EMOLUMENTS						
1	37	39	*Air Traffic Control Officers, 3 C.1, 8 C.2, 28 C.4-3	45,171	45,695	..	..	524	
2	..	..	Communications Officers, B.3-2 .. .. .	..	4,048	..	..	4,048	
3	..	..	Office Superintendent, C.4-3 .. .. .	..	1,110	..	..	1,110	
4	3	3	Senior Radio Superintendents, C.2	3,639	3,600	..	39		
5	23	24	*Radio Superintendents, C.3	27,600	20,441	..	7,159		
6	26	30	*Radio Officers, C.5-4	28,579	36,906	..	..	8,327	
7	1	1	Supervising Technician, C.2	1,218	..	..	1,218		
8	..	5	Inspecting Technicians, C.3	5,376	..	..	5,376		
9	16	19	Technicians, 17 C.5-4, 2 E.3-1	15,456	1,020	..	14,436		
10	9	9	*Air Traffic Control Assistants, 1 C(W)4, 8 C(W) 6-5	5,541	7,642	..	..	2,101	
11	10	10	*Clerks, 7 E.3-1, 3 E.4	3,371	7,623	..	..	4,252	
12	17	41	*Control Assistants, E.6-4	5,843	2,639	..	3,204		
13	197	214	Radio Operators, E.	29,349	21,693	..	7,656		
14	..	..	Subordinate Staff	2,840	2,075	..	765		
15	..	..	Provident Fund Contributions	335	598	..	..	263	
16	..	..	Personal Allowances .. .. .	..	821	..	..	821	
17	..	..	Storekeeper .. .. .	..	912	..	..	912	
18	..	..	Artisans .. .. .	..	3,412	..	..	3,412	
19	..	..	Draughtsman E. .. .. .	..	183	..	..	183	
20	..	..	Temporary Allowances and Gratuities	17,472	16,152	..	1,320		
			Total Personal Emoluments £	191,790	176,570	164,256			
			OTHER CHARGES						
2	..	..	Transport and Travelling	7,170	5,700	6,823	1,470		
3	..	..	Incidental Expenses	920	850	997	70		
4	..	..	Staff Housing and Allowances	35,680	25,807	26,044	9,873		
5	..	..	Common Services	62,564	57,944	51,067	4,620		
6	..	..	Equipment and Supplies	3,075	1,900	1,767	1,175		
7	..	..	Maintenance of Buildings and Estate	550	550	209			
9	..	..	Maintenance of Plant and Equipment	6,800	1,250	1,103	5,550		
10	..	..	Essential Services	8,220	6,500	6,191	1,720		
11	..	..	Hospital Contributions and A.O.F.P.F.	439	365	293	74		
14	..	..	Uniforms	3,100	1,250	1,093	1,850		
15	..	..	Training Courses	2,750	1,980	1,466	770		
20	..	..	Fees, Rewards and Contributions	3,000	34,650	39,858	..	31,650	
21	..	..	Publications	100	100	92			
28	..	..	Maintenance of Night Flying Facilities	850	1,000	753	..	150	
29	..	..	Posts and Telegraphs Services	6,130	2,500	..	3,630		
30	..	..	Printing and Stationery	5,075	4,100	..	975		
			Total Other Charges £	146,423	146,446	137,756			
			TOTAL RECURRENT £	338,213	323,016	302,012	72,950	57,753	

EXPENDITURE

HEAD 24

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)						w
			(51) EXTRAORDINARY						
2	Typewriter and Adding Machine	60	..	..	60		
5	Renewals—Entebbe	1,530	..	..	1,530		
7	Pilot Scheme VHF Air Cover	3,000	12,000	..	..	9,000	
8	Fire Extinguishers .. ..	..	450	..	..	450	
9	Equipment Renewals	3,000	..	..	3,000		
6	Transfers of Equipment .. ..	..	4,600	..	..	4,600	
10	Meteorological Radio Equipment .. ..	..	500	..	..	500	
11	Non-directional Beacons	15,400	..	..	15,400		
12	Morse Perforators	1,000	..	..	1,000		
14	Telegraph Typewriters	600	..	..	600		
16	Test Equipment	2,350	..	..	2,350		
19	Contractual Charges	1,500	..	..	1,500		
21	Contingencies	1,200	..	..	1,200		
24	Map Containers A.T.C.	120	..	..	120		
25	Radio Masts	1,500	..	..	1,500		
26	Equipment Modifications and Improvements	6,350	..	..	6,350		
27	Rewirings	350	..	..	350		
28	Crystals	1,400	..	..	1,400		
29	Tape Recorders	300	..	..	300		
30	Automatic Numbering Machines	60	..	..	60		
31	Store	15,000	..	..	15,000		
32	Transmitter Replacements	70,000	..	..	70,000		
			TOTAL EXTRAORDINARY	£ 124,720	17,550	23,074	121,720	14,550	
			TOTAL RECURRENT	£ 338,213	323,016	302,012	72,950	57,753	
			TOTAL (2) AIR NAVIGATIONAL SERVICES	£ 462,933	340,566	325,086	194,670	72,303	
			NET INCREASE—£122,367						
			TOTAL (1) HEADQUARTERS	£ 91,539	42,832	44,127	55,846	7,139	
			TOTAL E.A. DIRECTORATE OF CIVIL AVIATION	£ 554,472	383,398	369,213	250,516	79,442	
			NET INCREASE—£171,074						

HEAD 24

HEAD 24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Revenue is provided as follows:—

	£	£
(1) HEADQUARTERS—		91,539
Less Rents Received	840	
Air Transport Licences	900	
Aviation Fees	3,475	
Sale of Documents	125	5,340
		<hr/> 86,199
Her Majesty's Government, 40 per cent	34,480	
Kenya, 17.7 per cent	15,257	
Tanganyika, 31.5 per cent	27,152	
Uganda, 7.5 per cent	6,465	
Zanzibar, 3.3 per cent	2,845	86,199
		<hr/>
(2) AIR NAVIGATIONAL SERVICES—		
Capital		124,720
Her Majesty's Government, C.D. & W.	50,299	
Her Majesty's Government, M.T.C.A.	21,001	
Kenya	17,602	
Tanganyika	25,552	
Uganda	7,772	
Zanzibar	2,494	124,720
		<hr/>
Recurrent		338,213
Less Rents Received	5,693	
Her Majesty's Government M.T.C.A. Night Flying Facilities	700	
Kenya Night Flying Facilities	2,783	
Tanganyika	1,597	
Zanzibar	1,120	11,893
		<hr/> 326,320
Her Majesty's Government M.T.C.A., 40 per cent	130,528	
Kenya, 17.7 per cent	57,759	
Tanganyika, 31.5 per cent	102,791	
Uganda, 7.5 per cent	24,474	
Zanzibar, 3.3 per cent	10,768	326,320
		<hr/>

SUMMARY

	£
M.T.C.A.	186,709
Her Majesty's Government, C.D. & W.	50,299
Kenya	93,401
Tanganyika	157,092
Uganda	38,711
Zanzibar	17,227
Rents	6,533
Air Transport Licences	900
Aviation Fees	3,475
Sale of Documents	125
	<hr/>
TOTAL	554,472

EXPENDITURE

HEAD 25

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT	£	£	£	£	£	w
			(1) GENERAL						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director	2,600	2,600	..	..	..
2	..	1	*Deputy Director	2,200	..	..	2,200	..	x
..	1	..	Assistant Director .. .. .	..	2,000	..	..	2,000	
3	..	3	Regional Representatives 1 at 2,000 2 at 1,740 ..	5,480	..	..	5,480	..	
4	11	8	*Meteorologist, A	10,561	14,524	..	..	3,963	
5	..	6	Senior Technical Officers, C.2	3,600	..	..	3,600	..	x1
6	17	16	Technical Officers, C.5-3	18,790	17,397	..	1,393	..	x2
7	..	8	Junior Technical Officers, C.6-5	3,984	..	..	3,984	..	
8	1	1	*Office Superintendent, C.4-3	1,164	1,164	..	..	..
9	1	1	Instrument Mechanic, C.5-3	999	963	..	36	..	
10	1	1	Librarian, B.5-3	890	882	..	8	..	
11	..	1	*Personal Secretary, Grade II	682	..	..	682	..	
12	..	4	*Stenographer/Secretaries	1,906	..	..	1,906	..	x3
13	..	4	Registry Clerk, C.(W)6-5	498	..	..	498	..	
14	5	15	*Clerks	3,519	2,958	..	561	..	
..	190	..	Meteorological Assistants .. .. .	..	44,294	..	..	44,294	
15	..	4	Senior Technical Assistants, C.6-4	2,625	..	..	2,625	..	
16	..	25	Technical Assistants, Grade I	11,306	..	..	11,306	..	
17	..	123	Technical Assistants, Grade II	26,013	..	..	26,013	..	
18	..	53	Junior Technical Assistants, E.6-5	6,387	..	..	6,387	..	
19	..	1	Office Assistant (Printing), C.6-5	636	..	..	636	..	
20	..	1	Draughting Assistant (Printing), C.6-5	636	..	..	636	..	
21	..	1	Senior Machine Operator, E.4-3	240	..	..	240	..	
22	..	2	Machine Operators, E.6-5	349	..	..	349	..	
23	4	4	Motor Drivers, E.6-5	630	608	..	22	..	
24	..	..	Subordinate Staff	2,700	2,709	..	..	9	
25	..	..	Provident Fund Contributions	307	75	..	232	..	
26	..	..	Allowances to Part-time Observers	544	688	..	..	144	
27	..	..	Personal Allowances	1,054	799	..	255	..	
28	..	..	Gratuities	1,096	..	..	1,096	..	
29	..	..	Temporary Allowances	10,864	8,886	..	1,978	..	
			Total Personal Emoluments	£ 122,260	100,547	104,600			
			OTHER CHARGES						
2	..	..	Transport and Travelling	8,000	3,950	3,672	4,050	..	
3	..	..	Incidental Expenses	400	260	520	140	..	
4	..	..	Staff Housing and Allowances	17,653	14,250	14,427	3,403	..	
5	..	..	Common Services	41,260	30,603	35,117	10,657	..	l
6	..	..	Equipment and Supplies	20,270	8,850	8,442	11,420	..	
7	..	..	Maintenance of Buildings and Estate	1,266	1,266	467	..	..
8	..	..	Maintenance of M/V and Boats	700	300	253	400	..	
9	..	..	Maintenance of Plant and Equipment	300	..	..	300	..	
10	..	..	Essential Services	1,200	650	670	550	..	
11	..	..	Hospital Contributions and AOPFF	546	580	281	..	34	
12	..	..	Library	225	200	90	25	..	
14	..	..	Uniforms	250	275	..	..	25	
15	..	..	Training Courses	150	125	12	25	..	
18	..	..	Rents	1,500	672	333	828	..	
20	..	..	Fees, Rewards and Contributions	1,255	1,255	765	..	..
29	..	..	Posts and Telegraphs Services	19,000	10,800	..	8,200	..	
30	..	..	Printing and Stationery	3,300	2,510	..	790	..	
			Total Other Charges	£ 117,275	76,546	65,049			
			TOTAL RECURRENT	£ 239,535	177,093	169,649	112,911	50,469	

X.—Salary and designation personal to present holder.
X2.—Provision for. 22 for. First 6 months.

X1.—Provision for. 6 months only.
X3.—Two Part-Time.

HEAD 25

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/56				
				£	£	£	£	£	
			25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT —(Contd.)						
			(50) EXTRAORDINARY						
1	Equipment	5,793	..	..	5,793	..	
2	Furniture and Fittings	1,752	..	..	1,752	..	
3	Transport and Installation of Equipment	516	..	..	516	..	
4	Contingencies	500	..	..	500	..	
5	Equipment Renewals	1,000	..	..	1,000	..	
	<i>Radar</i> .. .. .	..	6,000	..	..	6,000	
	<i>Motor Vehicles</i> .. .. .	..	2,000	..	..	2,000	
	<i>Office Equipment</i> .. .. .	..	200	..	..	200	
	<i>Constuction of Headquarters</i> .. .. .	..	800	..	..	800	
	<i>Purchase of Equipment</i> .. .. .	..	2,500	..	..	2,500	
	<i>Housing</i> .. .. .	..	1,500	..	..	1,500	
			TOTAL EXTRAORDINARY	9,561	13,000	..	9,561	13,000	
			TOTAL RECURRENT	239,535	177,093	169,649	112,911	50,469	
			TOTAL (1) GENERAL	249,096	190,093	169,649	122,472	163,469	
			NET INCREASE—£59,003						

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Note
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			(2) RESEARCH SECTION						w
40	<i>Research Expenses</i> .. .. .	..	5,000	..	..	5,000	
			TOTAL (2) RESEARCH SECTION .. .. .	..	5,000	..	..	5,000	
			TOTAL (1) GENERAL	249,096	190,093	169,649	122,472	63,469	
			TOTAL EAST AFRICAN METEOROLOGICAL DEPARTMENT	249,096	195,093	169,649	122,472	68,469	
			NET INCREASE—£54,003						

HEAD 25.—E.A. METEOROLOGICAL DEPARTMENT

The Revenue is provided as follows:—

	(1) <i>General</i>	£	£
Total Cost			249,096
Her Majesty's Government		62,274	
Her Majesty's Government—C.D. & W. Grant ..		13,150	
		<u>75,424</u>	
Egypt		2,400	
India		100	
Seychelles		200	
Rents		2,520	
Sales, etc.		165	
		<u>80,809</u>	
			168,287
Balance Divided:—			
Kenya .. 37%		62,267	
Tanganyika 32%		53,851	
Uganda .. 29%		48,803	
Zanzibar .. 2%		3,366	
		<u>168,287</u>	

SUMMARY

Her Majesty's Government	£
Kenya	75,424
Tanganyika	62,267
Uganda	53,851
Zanzibar	48,803
Egypt	3,366
India	2,400
Seychelles	100
Rents	200
Sales	2,520
	165
TOTALS	<u>£ 249,096</u>

**DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE FINANCE MEMBER**

HEAD 26

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			26.—OFFICE OF FINANCE MEMBER						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Finance Member	2,900	2,900	..			
2	1	1	*Secretary	2,000	2,000	..			
3	1	1	*Assistant Secretary, A	1,566	1,458	..	108		
4	1	1	*Estimates Officer, B5-2	1,320	1,268	..	52		
5	1	1	*Personal Secretary, Grade I	864	950	..	..	86	
6	1	1	*Personal Secretary, Grade II	762	818	..	..	56	
7	2	2	Office Messengers, S.S.	180	170	..	10		
8	..	..	Leave Pay and Allowances	750	500	..	250		
9	..	..	Temporary Allowances	869	841	..	28		
			Total Personal Emoluments	£ 11,211	10,905	10,168			
			OTHER CHARGES						
2	..	..	Transport and Travelling	400	400	258			
3	..	..	Incidental Expenses	80	80	119			
4	..	..	Staff Housing and Allowances	1,580	1,267	1,031	313		
5	..	..	Common Services	3,817	2,469	2,041	1,348		
11	..	..	Hospital Contributions and A.O.F.P.F.	16	12	16	4		
13	..	..	Expenses of Conferences	500	500	355			
18	..	..	Rents	566	566	566			
29	..	..	Post and Telegraphs Services	250	250	..			
30	..	..	Printing and Stationery	250	250	..			
			Total Other Charges	£ 7,459	5,794	4,386			
			TOTAL OFFICE OF FINANCE MEMBER	£ 18,670	16,699	14,554	2,113	142	
			NET INCREASE—£1,971						

EXPENDITURE

HEAD 26

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			26.—OFFICE OF FINANCE MEMBER—(Contd.)	£	£	£	£	£	
			(2) ACCOUNTANT GENERAL						
			PERSONAL EMOLUMENTS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Accountant General	2,000	2,000	..	1,800	..	
2	1	1	*Assistant Accountant General	1,800	..	..	..	..
3	..	2	*Senior Accountant, B.1	3,105	1,566	..	1,539	..	
4	11	9	*Accountants, B.4-2	10,585	11,737	..	..	1,152	
5	1	1	Store Verifier, B.3-2	1,143	882	..	261	..	x1
6	..	5	Accounts Officers, C.4	3,795	..	..	3,795	..	
7	..	13	Accounting Assistants, C.6-5	7,306	..	..	7,306	..	
8	..	2	*Personal Secretary, Grade II	1,356	..	..	1,356	..	
9	..	3	*Secretary/Stenographer, E(W)1-C(W)6	1,732	..	..	1,732	..	
10	..	1	Machine Supervisor, C(W)6-5	626	..	..	626	..	
11	48	30	*Clerks,	12,071	21,340	..	..	9,269	x
12	3	3	Messengers, S.S.	224	180	..	44	..	
13	..	..	Personal Allowances	60	60	..	..	..
14	..	..	Provident Fund	27	..	..	27	..	
15	..	..	Gratuities	1,231	..	..	1,231	..	
16	..	..	Temporary Allowances	4,519	3,729	..	790	..	
			Total Personal Emoluments	£ 51,580	41,494	38,467			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,200	800	951	400	..	
3	..	..	Incidental Expenses	200	120	299	80	..	
4	..	..	Staff Housing and Allowances	9,414	7,059	4,531	2,355	..	
5	..	..	Common Services	13,683	11,187	8,136	2,496	..	l
6	..	..	Equipment and Supplies	100	100	..	..	..
7	..	..	Maintenance of Building and Estate	180	180	..	..	..
9	..	..	Maintenance of Plant and Equipment	200	200	140	..	..
10	..	..	Essential Services	80	80	58	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	516	409	200	107	..	
15	..	..	Training Courses	100	100	67	..	..
13	..	..	Rents	1,850	1,850	1,776	..	..
29	..	..	Post and Telegraph Services	1,000	1,000	..	..	..
30	..	..	Printing and Stationery	800	600	..	200	..	
			Total Other Charges	£ 29,323	23,685	16,158			
			Total Recurrent	£ 80,903	65,179	54,625			
			(51) EXTRAORDINARY						
2	..	..	Equipment	935	921	428	14	..	
			Total Extraordinary	£ 935	921	428			
			Total (2) Accountant General	£ 81,838	66,100	55,053	26,159	10,421	
			Total (1) Office of Finance Member	£ 18,670	16,699	14,554	2,113	142	
			TOTAL HEAD (26) FINANCE MEMBER	£ 100,508	82,799	69,607	28,272	10,563	
			NET INCREASE—£17,709						

x. 1 Registry Supervisor, E(W)1-C(W)6. 2 Machine Operators, E(W)1-C(W)6. 26 Clerks, 20, E3-1, 6 E6-5
x1. One supernumary stores verifier seconded to head 4 (4)

HEAD 26

HEAD 26.—OFFICE OF FINANCE MEMBER

(1) *Office of Finance Member*

The revenue is provided as follows:—

Rents Received	£
Kenya	108
Tanganyika	6,188
Uganda	6,187
	<u>£18,670</u>

(2) *Accountant General*

Rents Received	£
Reimbursements	854
	80,984
	<u>£81,838</u>

SUMMARY

Rents Received	£
Kenya	962
Tanganyika	6,188
Uganda	6,187
Reimbursements	80,984
	<u>£100,508</u>

87
EXPENDITURE

HEAD 27

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			27.—MISCELLANEOUS SERVICES	£	£	£	£	£	
1	Expenses of Conferences	150	750	506	..	600	
2	Printing and Stationery	2,200	2,200	2,195			
3	Contingencies	700	700	264			
4	East Africa Tourist Travel	100	100	100			
5	Interest on Kenya Loan	600	600	600			
6	Interest on East African Loan	3,000	3,000	3,000			
7	Sinking Fund, Kenya Loan	300	300	300			
8	Sinking Fund, East African Loan	1,500	1,500	1,500			
9	House Maintenance	8,240	8,100	2,385	140		
10	Commission on Remittances	150	150	114			
11	Exhibitions and Publicity .. .. .	..	1,500	1,500	..	1,500	
12	Interest and Repayment—Bank Loan	22,548	22,295	14,606	253		
13	Pensions	10,000	10,000	..			
14	Rent of Store	100	100	..			
15	Interest and Repayment—Pension Fund Loan	500	..	..	500		
			TOTAL MISCELLANEOUS SERVICES .. £	50,088	51,295	27,070	893	2,100	
			NET DECREASE—£1,207						

Item No.	DETAILS AND ACCOUNT NUMBERS				Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
								Work in hand, 1955/6	Further votes on account		
					£	£	£	£	£		
			27.—MISCELLANEOUS SERVICES								
			(50) EXTRAORDINARY								
1	Building Contract	454,433	150,000	100,000	..	..	240,000		
2	Architect	27,250	..	..	..	..	12,000		
3	Quantity Surveyor	11,350	..	11,350	..	..	..	
4	Clerk of Works	3,750	..	..	..	..	1,500		
5	Telephones	15,531	..	..	..	..	..
6	Compensation	800	..	800	..	..	..	
7	Interest on Capital	26,725	..	..	..	..	16,140		
	TOTAL EXTRAORDINARY	539,839	150,000	112,150	..	..	269,640		
	Total Recurrent .. .. .	..	51,295	..	..	..	50,088		
	Total Miscellaneous Services .. .. .	..	201,295	..	..	..	319,728		
	NET INCREASE—£118,433										

HEAD 27.—MISCELLANEOUS SERVICES							£
Loan Funds .. .. .	..	..	..	..	..	..	269,640
High Commission Fund .. .. .	..	..	..	..	..	..	10,000
Rents .. .. .	..	..	..	..	..	..	36,788
Kenya .. .. .	..	..	..	..	..	..	1,100
Tanganyika .. .. .	..	..	..	..	..	..	1,100
Uganda .. .. .	..	..	..	..	..	..	1,100
TOTAL ..							<u>£319,728</u>

HEAD 28

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT	£	£	£	£	£	w
			(1) CUSTOMS AND EXCISE						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	2,600	2,600	..	..	..
2	1	1	*Deputy Commissioner	2,200	2,200	..	..	..
3	4	4	*Regional Commissioners	8,000	7,630	..	370	..	
4	5	6	*Senior Collectors, B. 1	9,108	6,534	..	2,574	..	
5	16	16	*Collectors, B. 4-2	18,305	20,716	..	..	2,411	
6	1	1	*Chief Accountant and Statistical Officer £1,740-£1,860	1,860	1,830	..	30	..	
7	1	1	*Deputy Chief Accountant B.1	1,548	1,218	..	330	..	
8	..	1	Accountant (Statistics) B.4-2	1,218	..	..	1,218	..	
9	3	3	*Assistant Accountants, C.4-3	2,664	3,240	..	..	576	
10	1	1	*Office Superintendent, C.4-3	1,101	1,065	..	36	..	
11	1	1	*Chief Preventive Officer, C.4-3	1,113	1,080	..	33	..	
12	12	14	*Preventive Officers, C.5-4	11,474	10,271	..	1,203	..	
13	1	1	*Invoice Inspector, C.4-3	1,035	999	..	36	..	
14	3	4	*Senior Examining Officers, C.3-2	4,701	3,537	..	1,164	..	
15	32	36	*Examining Officers, C.5-4 and Junior Examining Officers, E.1-C.5	26,667	23,529	..	3,138	..	
16	1	..	*Valuation Officer, C.4-3 .. .. .	..	924	..	..	924	
17	..	4	Customs Officers Sp. Grade C.4-3	3,276	..	..	3,276	..	
18	..	29	Customs Officers Grade I. C.4	21,299	..	..	21,299	..	
19	..	1	Personal Secretary Grade II	676	..	..	676	..	
20	..	7	Stenographer Secretaries	4,232	..	..	4,232	..	
21	561	613	Customs Officers and Clerks	213,632	221,730	..	..	8,098	x
22	1	1	Telephone Operator, E.3-1	395	377	..	18	..	
23	7	7	*Motor Drivers, E.6-5	1,073	1,031	..	42	..	
24	1	1	*Inspector P.3	585	564	..	21	..	
25	2	2	*Sergeant Majors P.9-8 .. .. .	..	..	..	..	..
10	11	11	*Sergeants P.11-10 .. .. .	..	..	..	..	..
33	35	35	*Corporals P.12	39,227	34,510	..	4,717	..	
316	366	366	Preventive Men P.14 .. .. .	..	..	..	..	..
26	..	..	Subordinate Staff S.S.	8,520	8,545	..	..	25	
27	..	..	Temporary Clerical Assistance	500	500	..	..	..
28	..	..	Leave Pay .. .. .	..	720	..	..	720	
29	..	..	Gratuities	450	450	..	..	..
30	..	..	Personal Allowances	1,926	1,694	..	232	..	
31	..	..	Overtime	16,000	15,600	..	400	..	
32	..	..	Provident Fund Contributions	3,191	2,622	..	569	..	
33	..	..	Temporary Allowances	38,338	35,185	..	3,153	..	
			Total Personal Emoluments	£ 446,914	410,901	424,919			
			OTHER CHARGES						
2	..	..	Transport and Travelling	10,500	8,200	8,763	2,300	..	
3	..	..	Incidental Expenses	700	650	520	50	..	
4	..	..	Staff Housing and Allowances	76,529	50,769	39,022	25,760	..	
5	..	..	Common Services	123,741	101,950	111,981	21,791	..	l
6	..	..	Equipment and Supplies	6,000	4,570	4,625	1,430	..	
7	..	..	Maintenance of Building and Estate	1,970	1,970	936	..	..
			Carried forward	219,440	168,109	165,847			
				£ 446,914	410,901	424,919	100,098	12,754	

x, 13 Executive Officer, C6-5. 362 Customs Officers, Grade II E4-C5. 238 Clerks, 19 E2-1, 97 E4-3, 122 E6-5. For explanation of notes other than x, see page 3.

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)	£	£	£	£	£	
			Brought forward..	£ 446,914	410,901	424,919	100,098	12,754	
				219,440	168,109	165,847			
8	Maintenance of M/V and Boats ..	1,700	1,700	1,177			
9	Maintenance of Plant and Equipment ..	1,900	1,500	848	400		
10	Essential Services ..	850	800	664	50		
11	Hospital Contributions and A.O.F.P.F. ..	3,000	3,000	2,157			
14	Uniforms ..	8,500	9,270	5,171	..	770	
18	Rents ..	9,270	8,400	4,039	870		
20	Fees, Rewards and Contributions ..	1,180	880	348	300		
29	Posts and Telegraphs Services ..	11,000	7,100	..	3,900		
30	Printing and Stationery ..	11,000	9,500	..	1,500		
			Total Other Charges ..	£ 267,840	210,259	180,251			
			(50) EXTRAORDINARY						
10	Bicycles ..	80	20	..	60		
1	Fire Extinguishers ..	25	..	..	25		
2	Weighing Machines ..	105	450	..	..	345	
3	Fans ..	165	250	..	..	85	
4	Boats ..	..	600	..	..	600	
7	Calculating Machines ..	400	170	..	230		
9	Office Equipmentj ..	1,000	210	..	790		
6	Furniture ..	1,650	600	..	1,050		
			Total Extraordinary ..	£ 3,425	2,300	1,817			
			TOTAL (1) CUSTOMS AND EXCISE ..	£ 718,179	623,460	606,987	109,273	14,554	
			NET INCREASE—£94,719						
			(2) INVESTIGATION BRANCH						
			PERSONAL EMOLUMENTS						
1	1 Senior Collector B.1 ..	1,458	..	..	1,458		
2	2 Senior Examining Officers C.3-2 ..	2,112	..	..	2,112		
3	1 Customs Officer Special Grade ..	714	..	..	714		
4	2 Clerks E.4 ..	324	..	..	324		
5	Personal Allowances ..	105	..	..	105		
6	Temporary Allowances ..	461	..	..	461		
			Total Personal Emoluments ..	£ 5,174	..	..	
			OTHER CHARGES						
2	Transport and Travelling ..	400	..	..	400		
4	Staff Housing and Allowances ..	990	..	..	990		
5	Common Services ..	1,599	..	..	1,599		
14	Uniforms ..	39	..	..	39		
18	Rents ..	384	..	..	384		
29	Posts and Telegraphs Services ..	150	..	..	150		
30	Printing and Stationery ..	100	..	..	100		
			Total Other Charges ..	£ 3,662	..	..	

HEAD 28

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)						
			(51) EXTRAORDINARY						
1	Calculating Machines	40	..	..	40		
2	Office Equipment	65	..	..	65		
3	Furniture	630	..	..	630		
			Total Extraordinary	735	..	..	
			Total (2) Investigation Branch .. £	9,571	..	..	9,571	..	
			Total (1) Customs and Excise £	718,179	623,460	606,987	109,273	14,554	
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT £	727,750	623,460	606,987	118,844	14,554	
			NET INCREASE—£104,290						

HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

	£	£
Total Cost of Department .. .. .	..	727,750
Less Local Sales .. .. .	..	1,300
Commission .. .. .	..	8,500
Overtime .. .. .	..	16,000
Rents Received .. .. .	..	10,240
		<u>36,040</u>
		36,040
		<u>£691,710</u>
Kenya	45.64%	315,696
Tanganyika	27.08%	187,315
Uganda	27.28%	188,699
		<u>£691,710</u>

91
EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
29.—EAST AFRICAN INCOME TAX DEPARTMENT				£	£	£	£	£	w
(1) INCOME TAX									
PERSONAL EMOLUMENTS									
1	1	1	*Commissioner	2,600	2,600	..			
2	1	1	*Deputy Commissioner	2,200	2,200	..			
3	..	..	Allowances for Supervision (Aden I.T.) ..	150	150	..			
4	1	1	*Assistant Deputy Commissioner	2,100	2,100	..			
5	4	4	*Regional Commissioners	8,000	8,000	..			
6	17	19	*Assistant Commissioners	34,389	29,220	..	5,160	..	
7	33	38	*Assessors, A.	50,609	44,412	..	6,197	..	
8	63	76	*Tax Officers, (9 Junior Tax Officers) C.5-2	79,791	67,716	..	12,075	..	
9	1	1	*Accountant and Statistical Officer B1 ..	1,485	1,458	..	27	..	
10	147	217	*Clerks	97,535	84,420	..	13,115	..	x
11	1	..	<i>Clerical Learner</i> .. .. .	..	200	..	..	200	
12	40	..	<i>Clerks and Key Punch Operators, (RE)</i> ..	..	4,678	..	..	4,678	
13	40	43	Office Messengers, SS	2,150	1,790	..	360	..	
14	..	..	Leave Pay	3,500	3,500	..	..	..
15	..	..	Provident Fund	8	123	..	..	115	
16	..	..	<i>Staff Training Courses</i> .. .. .	..	516	..	..	516	
17	..	..	Gratuities	3,059	4,632	..	..	1,573	
18	..	..	Personal Allowances	1,035	1,199	..	..	164	
19	..	..	Temporary Allowances	27,410	24,146	..	3,264	..	
Total Personal Emoluments				316,012	283,060	252,816			
OTHER CHARGES									
2	..	..	Transport and Travelling	3,950	3,950	3,305			
3	..	..	Incidental Expenses	2,000	1,660	1,061	340		
4	..	..	Staff Housing and Allowances	39,350	29,500	24,955	9,850		
5	..	..	Common Services	87,661	66,795	66,079	20,866		
6	..	..	Equipment and Supplies	6,320	5,000	2,568	1,320		
9	..	..	Maintenance of Plant and Equipment ..	1,250	900	710	350		
10	..	..	Essential Services	1,000	900	628	100		
11	..	..	Hospital Contribution and A.O.F.P.F. ..	344	304	342	40		
18	..	..	Rents	24,100	14,200	11,684	9,900	..	
20	..	..	Fees, Rewards and Contributions	6,300	6,300	9,286	..	..
29	..	..	Posts and Telegraphs Services	21,000	17,200	..	3,800	..	
30	..	..	Printing and Stationery	10,000	7,650	538	2,350	..	
Total Other Charges				£ 203,275	154,359	121,156			
(50) EXTRAORDINARY									
1	..	..	Equipment	2,000	500	..	1,500	..	
	..	..	<i>Accounting Machinery</i> .. .. .	..	7,500	..	..	7,500	
Total Extraordinary				£ 2,000	8,000	2,317			
TOTAL (1) INCOME TAX				£ 521,287	445,419	376,289	90,614	14,746	
NET INCREASE—£75,868									

x. 1 Personal Secretary Grade I.
26 Office Assistants C.6-5.

15 Personal Secretary Grade II.
12 Secretary/Stenographers.

1 Staff Officer C.5-4.
162 Clerks, 115 E.2-1, 12 E.4-3, 35 E.6-5.

For explanation of notes other than x, see page 3.

HEAD 29

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			29.—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)	£	£	£	£	£	
			(2) INVESTIGATION BRANCH						w
1	..	..	PERSONAL EMOLUMENTS						
1	3	2	Principal Investigation Officers	3,700	6,200	..	..	2,500	
2	4	5	Senior Investigation Officers, £1,750; £2,000	8,910	8,000	..	910		
3	12	21	Investigation Officers 10 Super Scale, 4 A, 7 C.4-2	30,174	18,894	..	11,280		
4	6	..	*Tax Officer, C.4-2		5,994	..	..	5,994	
5	8	8	*Clerks	4,872	4,733	..	139	..	x
6	4	4	Office Messenger, SS	200	190	..	10		
7	..	..	Leave Pay	1,420	..	..	1,420		
8	..	..	Temporary Allowances	3,617	2,455	..	1,162		
9	..	..	Personal Allowances	210	345	..	..	135	
10	..	..	Gratuities	615	1,745	..	..	1,130	
			Total Personal Emoluments	53,718	48,556	36,606			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,500	1,500	1,390			
3	..	..	Incidental Expenses	200	200	169			
4	..	..	Staff Housing and Allowances	7,476	6,220	6,448	1,256		
5	..	..	Common Services	14,384	10,495	6,920	3,889	..	l
6	..	..	Equipment and Supplies	1,000	510	587	490		
7	..	..	Maintenance of Plant and Equipment	50	50	34			
10	..	..	Essential Services	100	100	27			
11	..	..	Hospital Contribution and A.O.F.P.F.	56	40	50	16		
18	..	..	Rents	2,900	750	973	2,150		
29	..	..	Posts and Telegraphs Services	500	300	..	200		
30	..	..	Printing and Stationery	800	500	..	300		
			Total Other Charges	28,966	20,665	16,598			
			(51) EXTRAORDINARY						
1	..	..	Typewriters, Equipment	300	..	532	300		
			Total Extraordinary	300	..	532			
			Total (2) Investigation Branch	82,984	69,221	53,736	23,522	9,759	
			Total (1) Income Tax	521,287	445,419	376,289	90,614	14,746	
			TOTAL E.A. INCOME TAX DEPARTMENT £	604,271	514,640	430,025	114,136	24,505	
			NET INCREASE—£89,631						

x. 4 Personal Secretary Grade II. 4 Clerks E.2-1.

For explanation of notes other than x, see page 3.

HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

1.—INCOME TAX

The revenue is provided as follows:—

Total cost	£	521,287
Less Contributed by Kenya Inland Revenue Dept.		630
		<u>520,657</u>

Head Office Expenditure	£	61,586
Less From Kenya Inland Revenue Dept.		630
		<u>£60,956</u>

Divided—Kenya	£	19,591
Tanganyika		19,591
Uganda		19,591
Aden		275
Zanzibar		120
Rents Received		788
Legal Costs Recovered		1,000
		<u>£60,956</u>

		<u>£459,701</u>
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London Office Expenditure		4,500
Divided—Kenya		2,380
Tanganyika		1,210
Uganda		750
Zanzibar		160
		<u>£4,500</u>

		<u>£455,201</u>
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Direct Expenditure		455,201
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Divided—Kenya	£	237,349
Tanganyika		110,433
Uganda		80,612
Zanzibar		2,751
Aden		9,393
Rents		6,491
Reimbursement Kenya Hospital Authority		8,172
		<u>£455,201</u>

(2) INVESTIGATION BRANCH		
Total Cost		82,984

Rents Received		1,722
Kenya		27,088
Tanganyika		27,087
Uganda		27,087
		<u>£82,984</u>

SUMMARY

	Legal Costs Recovered	Kenya Hospital Authority	Rents etc.	Kenya	Tanganyika	Uganda	Zanzibar	Aden	Total
Head Office	£	£	£	£	£	£	£	£	£
Inland Revenue Dept.	1,000	—	788	19,591	19,591	19,591	120	275	60,956
London Office	—	—	—	630	—	—	—	—	630
Investigation Branch	—	—	1,722	27,088	27,087	27,087	—	—	82,984
Direct Expenditure	—	8,172	6,491	237,349	110,433	80,612	2,751	9,393	455,201
TOTAL	£	8,172	9,001	287,038	158,321	128,040	3,031	9,668	604,271

HEAD 30

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			30.—EAST AFRICAN AIRWAYS CORPORATION						
1	Contingencies	10	10	..			
			TOTAL EAST AFRICAN AIRWAYS ..£	10	10	..			

HEAD 30.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.

The following appendices are published for general information only.

APPENDIX A

A BRIEF DESCRIPTION OF THE PROPOSED SCHEMES WHICH WILL BE FINANCED IN WHOLE OR IN PART FROM COLONIAL DEVELOPMENT AND WELFARE FUNDS

HEAD 1 (5)—MEDICAL RESEARCH SECRETARY

Total cost over three and three-quarter years ..	£ 24,770
<i>Sources of Revenue—</i>	
Recurrent—	£
C.D. & W. Scheme	8,825
Kenya	5,315
Tanganyika	5,315
Uganda	5,315
	24,770

Duration.—1-7-56 to 31-3-60.

Description.—Extension of the existing scheme for the full period of the Colonial Development and Welfare Act, 1955, i.e. to 31st March, 1960.

HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 672,525
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme	14,000
East African Governments	14,000
	£28,000
Recurrent—	£
C.D. & W. Scheme	228,062
Kenya	134,934
Tanganyika	134,935
Uganda	134,935
Zanzibar	11,659
	672,525

Duration.—1-7-56 to 31-3-60.

Description.—To continue the present work of the Organization in basic research of problems of general importance to the East African Region in the fields of agriculture and forestry, and in animal husbandry until 31st March, 1960.

HEAD 4 (1)—DESERT LOCUST SURVEY

Total cost, 1956/57	£ 101,738
<i>Sources of Revenue—</i>	
Recurrent—	£
C.D. & W. Scheme	36,625
Kenya	27,469
Tanganyika	13,735
Uganda	13,735
Somaliland	10,174
	101,738

Duration.—1-7-56 to 30-6-57.

Description.—A scheme for the survey of potential sources of migrations of locusts with a view to their eventual control and/or destruction by the Control section of the Organization.

HEAD 5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

	£
Total cost over three and three-quarter years ..	109,502
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme	2,150
East African Governments	2,150
	<hr/> £4,300
Recurrent—	£
C.D. & W. Scheme	37,450
Kenya	22,584
Tanganyika	22,584
Uganda	22,584
	<hr/> 109,502

Duration.—1-7-56 to 31-3-60.

Description.—To continue the present work of the Organization into the survey of the fishing potential of Lake Victoria.

HEAD 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

	£
Total cost over two years	165,554
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme R.641	63,739
East African Governments	21,246
	<hr/> £84,985
Recurrent—	£
C.D. & W. Scheme R.641	40,285
Kenya	16,142
Tanganyika	8,000
Uganda	16,142
	<hr/> 165,554

Duration.—1-7-55 to 30-6-57.

Description.—A scheme for establishing chemical and industrial research with a smaller section engaged on metallurgical research, the whole greatly assisting the development of small industries in East Africa.

HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

	£
Total cost over three and three-quarter years ..	116,413
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme	1,000
East African Governments	1,000
	<hr/> £2,000
Recurrent—	£
C.D. & W. Scheme	40,488
Kenya (2/5)	29,570
Tanganyika (2/5)	29,570
Zanzibar (1/5)	14,785
	<hr/> 116,413

Duration.—1-7-56 to 31-3-60.

Description.—To continue until 31st March, 1960, the present work of the Organization in marine fisheries research into fishery methods and migrations, feeding and breeding habits of fish off the East African coast.

HEAD 12—EAST AFRICAN LITERATURE BUREAU

Total cost over three and three-quarters years	£ 160,211
Less Revenue	2,577
	<hr/> £157,634

Sources of Revenue—

<i>Capital</i> —		£
Her Majesty's Government		1,150
East African Governments		1,150
		<hr/> £2,300
<i>Recurrent</i> —		£
Her Majesty's Government		54,775
Kenya		32,850
Uganda		32,850
Tanganyika		32,850
Zanzibar		2,009
		<hr/> 157,634

Duration.—1-7-56 to 31-3-60.

Description.—To increase rapidly the number and variety of books available to Africans and to establish library services for Africans.

HEAD 13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) *Institute*

Total cost over three and three-quarter years	£ 162,318
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Sources of Revenue—

<i>Capital</i> —		£
C.D. & W. Scheme		5,575
East African Governments and Somaliland Protectorate		5,575
		<hr/> £11,150
<i>Recurrent</i> —		£
C.D. & W. Scheme		53,639
Kenya (8/26)		30,005
Tanganyika (8/26)		30,004
Uganda (8/26)		30,004
Somaliland Protectorate (1/26)		3,758
Zanzibar (1/26)		3,758
		<hr/> 162,318

Duration.—1-7-56 to 31-3-60.

Description.—To continue the Institute in being without any reduction in services until 31st March, 1960.

(2) *Malaria Control*

Total estimated cost over four years		£	86,000
		£	
Capital	15,400		
Recurrent	70,600		
<i>Sources of Revenue—</i>			
C.D. & W. Scheme R.554			50,000
East African Governments			36,000
Kenya	12,000		
Tanganyika	12,000		
Uganda	12,000		
			36,000

Duration of Scheme.—Four years, 1-7-53 to 10-6-57.

Description.—A scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

HEAD 14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

(1) *Institute*

Total cost over three and three-quarter years		£	229,572
<i>Sources of Revenue—</i>			
<i>Capital—</i>			
		£	
Physiological and Biochemical Research C.D. & W. Scheme	8,300		
Proposed C.D. & W. Scheme	2,850		
East African Governments	2,850		
			£14,000
<i>Recurrent—</i>			
		£	
Physiological and Biochemical Research C.D. & W. Scheme	36,616		
Proposed C.D. & W. Scheme	63,347		
Kenya	38,537		
Tanganyika	38,536		
Uganda	38,536		
			229,572

Duration.—1-7-56 to 31-3-60.

Description.—To continue the Institute and physiological and biochemical research in being and to merge the latter with the Institute, the whole being centred at Mwanza.

(2) *Schistosomiasis Research*

Total cost over three years		£	3,590
<i>Sources of Revenue—</i>			
<i>Capital</i> Nil			
<i>Recurrent—</i>			
C.D. & W. Scheme R.666	3,220		
C.D. & W. Scheme R.666A	370		
			3,590

Duration.—1955 to 1958.

Description.—Investigation of snail vectors of schistosomiasis in East Africa.

HEAD 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

	£
Total cost over three and three-quarter years ..	625,398

Sources of Revenue—

Capital—		£
C.D. & W. Scheme		9,650
East African Governments		9,650
		£19,300
Recurrent—		£
C.D. & W. Scheme		215,510
Kenya		130,197
Tanganyika		130,196
Uganda		130,195
		625,398

Duration.—1-7-56 to 31-3-60.

Description.—To take over existing C.D. & W. Schemes R.452, R.423, R.491 and D.1745, to abandon the Nairobi Headquarters and the activities in Arusha and relinquish responsibility for the pilot schemes. The Organization will be reorganized with Headquarters at Sukulu.

HEAD 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

	£
Total cost over three and three-quarter years ..	571,431

Sources of Revenue—

Capital—		£
C.D. & W. Scheme		12,000
East African Governments		12,000
		£24,000
Recurrent—		£
C.D. & W. Scheme		196,557
Kenya		131,577
Tanganyika		131,577
Uganda		87,720
		571,431

Duration.—1-7-56 to 31-3-60.

Description.—To continue the work of the Organization with special emphasis on the production of bovine pleuro-pneumonia vaccine.

HEAD 23—EAST AFRICAN VIRUS RESEARCH INSTITUTE

(1) *Institute*

£

Total estimated cost over three and three-quarter years 210,461

Sources of Revenue—

Capital— £

C.D. & W. Scheme 8,700

East African Governments, Northern Rhodesia and Nyasaland 2,900

£11,600

Recurrent— £

C.D. & W. Scheme 120,276

Kenya (27/90) 23,575

Tanganyika (27/90) 23,575

Uganda (27/90) 23,575

Northern Rhodesia (5/90) 4,366

Zanzibar (2/90) 1,747

Nyasaland (2/90) 1,747

210,461

Duration of Scheme.—1-7-56 to 31-3-60.

Description.—Extension of the present scheme to conduct research in virus diseases in East Africa with special reference to tissue culture.

(2) *Aedes Aegypti*

£

Total cost over three years 4,325

Sources of Revenue—

Recurrent— £

C.D. & W. Scheme R.676 4,000

C.D. & W. Scheme R.676A 325

4,325

Duration of Scheme.—1-7-56 to 30-6-59.

Description.—A detailed study of the mosquito—*aedes aegypti*.

**SUMMARY OF PROPOSED SCHEMES TO BE FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE
COLONIAL DEVELOPMENT AND WELFARE ACTS**

The following Table shows the estimates upon which the Schemes are based and, where available, the actual expenditure incurred or alternatively, the estimated expenditure for each year.

Head No.	DEPARTMENT	Contributors	Capital	RECURRENT			
				1956/7	1957/8	1958/9	1959 to 31-3-60
1 (5)	Medical Research Secretary	H.M.G.	£ —	£ 2,922	£ 2,564	£ 2,239	£ 1,100
		E.A. Govts.	—	3,571	3,847	5,225	3,302
		TOTAL ..	—	6,493	6,411	7,464	4,402
		Estimates		5,929			
	Surplus or Deficit		+564				
2	E.A. Agriculture and Forestry Research Organization	H.M.G.	14,000	73,768	67,838	52,240	34,216
		E.A. Govts.	14,000	90,161	101,758	12,1895	102,649
		TOTAL ..	28,000	163,929	169,596	174,135	136,865
		Estimates		15,450	148,704		
	Surplus or Deficit		+12,550	+15,225			
4 (1)	Desert Locust Survey	H.M.G.	—	36,625	—	—	—
		E.A. Govts. and other Govts.	—	65,113	—	—	—
		TOTAL ..	—	101,738	—	—	—
		Estimates		101,738			
	Surplus or Deficit		—				
5	E.A. Fishery Research Organization	H.M.G.	2,150	12,519	11,125	8,483	5,323
		E.A. Govts.	2,150	15,302	16,687	19,795	15,978
		TOTAL ..	4,300	27,821	27,812	28,278	21,291

SUMMARY OF PROPOSED SCHEMES TO BE FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE
COLONIAL DEVELOPMENT AND WELFARE ACTS—(Contd.)

Head No.	DEPARTMENT	Contributors	Capital	RECURRENT			
				1956/7	1957/8	1958/9	1959 to 31-3-60
	Estimates		£	£	£	£	£
	Surplus or Deficit						
7	E.A. Industrial Research Organization	H.M.G. E.A. Govts.	63,739 21,246	21,324 21,323	— —	— —	— —
	TOTAL ..		84,985	42,647			
	Estimates		8,950	42,718			
	Surplus or Deficit		+76,035	—71			
9	E.A. Marine Fisheries Research Organization	H.M.G. E.A. Govts.	1,000 1,000	13,165 16,091	11,863 17,795	9,514 22,200	5,946 17,839
	TOTAL ..		2,000	29,256	29,658	31,714	23,785
	Estimates		2,000	24,010			
	Surplus or Deficit		—	+5,246			
12	E.A. Literature Bureau	H.M.G. E.A. Govts.	1,150 1,150	17,581 21,500	16,090 24,136	12,588 29,373	8,516 25,550
	TOTAL ..		2,300	39,081	40,226	41,961	34,066
	Estimates		600	37,176			
	Surplus or Deficit		+1,700	+1,905			
13	E.A. Institute of Malaria and Vector-borne Diseases	H.M.G. E.A. Govts. and other Govts.	5,575 5,575	17,477 21,361	16,001 24,002	12,477 29,114	7,684 23,052
(1)	Institute	TOTAL ..	11,150	38,838	40,003	41,591	30,736

SUMMARY OF PROPOSED SCHEMES TO BE FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE
COLONIAL DEVELOPMENT AND WELFARE ACTS—(Contd.)

Head No.	DEPARTMENT	Contributors	Capital	RECURRENT			
				1956/7	1957/8	1958/9	1959 to 31-3-60
			£	£	£	£	£
(2)	Estimates		7,850	36,791			
	Surplus or Deficit		+3,300	+2,047			
	Control	H.M.G.	8,954	—	—	—	—
		E.A. Govts.	6,446	18,673	—	—	—
		TOTALS ..	15,400	18,673			
	Estimates		—	17,790			
	Surplus or Deficit		—	+883			
14	E.A. Medical Survey and Research Institute ..	H.M.G.	11,150	30,061	28,326	24,819	16,757
(1)	Institute	E.A. Govts.	2,850	25,164	27,931	34,661	27,853
		TOTAL ..	14,000	55,225	56,257	59,480	44,610
	Estimates		9,500	51,803			
	Surplus or Deficit		+4,500	+3,422			
(2)	Schistosomiasis Research	H.M.G.	—	1,564	675		—
	Estimates		—	1,564			
	Surplus or Deficit		—	—			
21	E.A. Trypanosomiasis Research Organization ..	H.M.G.	9,650	71,367	64,170	49,218	30,755
		E.A. Govts.	9,650	87,226	96,257	114,842	92,263
		TOTAL ..	19,300	158,593	160,427	164,060	123,018
	Estimates		5,000	147,941			
	Surplus or Deficit		+14,300	+10,652			
22	E.A. Veterinary Research Organization	H.M.G.	12,000	72,313	54,639	42,422	27,183
		E.A. Govts.	12,000	88,382	81,960	98,985	81,547
		TOTAL ..	24,000	160,695	136,599	141,407	108,730

SUMMARY OF PROPOSED SCHEMES TO BE FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE
COLONIAL DEVELOPMENT AND WELFARE ACTS—(Contd.)

Head No.	DEPARTMENT	Contributors	Capital	RECURRENT			
				1956/7	1957/8	1958/9	1959 to 31-3-60
	Estimates		£	£	£	£	£
	Surplus or Deficit		18,000 +6,000	117,103 +43,592			
23	E.A. Virus Research Institute	H.M.G. E.A. Govts. and other Govts.	8,700 2,900	36,191 1,5511	34,025 18,321	29,193 23,885	20,867 20,868
(1)	Institute	TOTAL ..	11,600	51,702	52,346	53,078	41,735
	Estimates		6,550	48,783			
	Surplus or Deficit		5,005	+2,919			
(2)	Aedes Aegypti	H.M.G.	—	1,222	1,369	918	—
	Estimates		—	1,222			
	Surplus or Deficit		—	—			
	TOTALS	H.M.G. E.A. Govts. and other Govts.	142,318 83,217	412,563 494,834	313,715 420,238	248,190 509,491	160,939 418,667
			225,535	907,397	733,953	757,681	579,606

APPENDIX B—(Contd.)

EAST AFRICA HIGH COMMISSION STATEMENT OF ASSETS & LIABILITIES AS AT 30TH JUNE 1955

LIABILITIES		ASSETS	
	£ s. cts.		£ s. cts.
<i>Brought forward</i> .. £	415,077 16 60	<i>Brought forward</i> .. £	415,077 16 60
DEPOSITS SPECIAL—		REVENUE	
Carnegie Library Endowment Fund—		ADVANCES MISCELLANEOUS—	
E.A.F.R.O.	7,815 5 35	Accounts with Other Administrations ..	30,881 10 72
Departmental Fines Fund	968 3 24	Desert Locust Survey	96,429 9 93
Pension Fund	858,164 5 07	E.A. House	6,096 8 44
Provident Fund	44,436 19 35	E.A. Students' Club	38,715 2 06
E.A. Literature Bureau—Publishing Fund ..	11,521 2 44	Personal Advances	116,425 1 22
		Sundries	56,062 13 67
			344,610 6 04
DEPOSITS MISCELLANEOUS—		INVESTMENTS—SPECIAL DEPOSITS—	
Colonial Development and Welfare Schemes	90,280 4 93	Carnegie Library Endowment Fund ..	7,780 19 33
Accounts with Other Administrations ..	21,137 0 32	Pension Fund	707,754 18 42
Civil Aviation and Meteorological Services ..	14,962 15 76	Provident Fund	60,374 16 33
Disposals Board	78,682 1 76	Amani Reserve Fund	19,615 9 50
E.A. Customs and Excise Department	265,622 1 16		
Interest on Balances	44,714 10 44	Cash with Crown Agents awaiting invest-	
Sundries	24,547 12 03	ment:—	
		Pension Fund	46,748 7 50
LOAN FUNDS—UNSPENT BALANCES—		Provident Fund	690 15 75
£290,000 Housing Loan	539,906 6 40	Carnegie Library Endowment Fund ..	241 1 50
		Amani Reserve Fund	3,100 0 00
CONTINGENCIES FUNDS—			
Central Veterinary Research Institute ..	624 11 43	CASH ON DEPOSIT	
E.A. Agricultural Research Institute, Amani	18,691 12 95	CASH AT CALL—	
		Crown Agents	22 14 93
CASH—		Bombay Agents	3,882 11 04
Bank Overdraft—London Account		Karachi Agents	577 10 92
REVENUE AND EXPENDITURE ACCOUNT—		Joint Colonial Fund	330,000 0 00
Revenue for 1954/55	4,802,612 5 13	At Banks and in Hand:—	
Less Expenditure for 1954/55	4,371,238 8 05	Nairobi	273,186 12 62
		E.A. Office, London	1,853 1 16
Excess of Revenue Over Expenditure for	431,373 17 08	E.A. Customs and Excise Department	96,504 4 45
Half-Year	29,035 4 10		
Less Balance Brought Forward from 1954 ..			
Excess of Revenue Over Expenditure	402,338 12 98		
		TOTAL .. £	2,323,620 11 66
TOTAL .. £	2,323,620 11 66		

The above account has been examined and I have obtained all the information and explanations that I have required and I certify, as a result of my audit, that in my opinion the Account is correct subject to any observations contained in my Annual Report dated the 26th November, 1955.

12th October, 1955.

J. J. P. SCANNELL,
Acting Accountant General,
East Africa High Commission.
J. R. CUSACK,
Auditor General,
East Africa High Commission Services.

Treasury Building, Nairobi.
26th November, 1955.

APPENDIX C

EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND

BALANCE SHEET AS AT 30TH SEPTEMBER, 1954

BALANCE SHEET WITH TRADING, PROFIT AND LOSS AND APPROPRIATION ACCOUNTS AS AT 30TH SEPTEMBER, 1954

LIABILITIES		ASSETS	
	Sh.	cts.	Sh.
	cts.	cts.	cts.
Capital	43,554	32	141,234
Subsidy Fund	7,388	21	100,323
Experimental Publishing Fund			49
Royalties Payable			241,558
RESERVES—			
House Charges	10,703	34	378,393
Carriage	6,388	80	6,442
Contingencies	3,000	00	75
Sundry Creditors	40,105	64	
Teachers' Journal—Advance Subscriptions	167	45	9,388
Appropriation Account			32,246
			81
			1,958
			58
TOTAL .. Sh.	682,926	53	682,926
			53

The above account has been examined under my direction. I have obtained all the information and explanations that I have required and I certify, as a result of this audit, that in my opinion the account is correct.

NAIROBI,
25-5-55.

*Director of Audit,
High Commission Services.*

These accounts do not include staff expenses; Provision is made for these in the Colonial Development and Welfare Scheme.

Director,

TRADING ACCOUNT		Sh.	cts.
	Sh.	cts.	Sh.
	cts.	cts.	cts.
1ST OCTOBER, 1953—			
Stock on Hand	335,254	44	244,234
Books in Production	9,655	30	13,027
			42
30TH SEPTEMBER, 1954—			
Purchases—			
Printing, Paper	203,314	39	21,622
Freight and Import Charges	1,816	66	77
Other Charges—			
House Charges	4,064	00	4,188
Carriage Reserve	4,759	00	00
Contingencies	3,964	00	898
Art Work and Blocks			378,393
Copyrights			6,442
Royalties Payable			75
Assessors, Translation, copyright and Other Fees Paid			04
			231,206
			60
Gross Profit to Profit and Loss Account	585,966	49	
	56,785	48	
TOTAL .. Sh.	642,751	97	642,751
			97

APPENDIX C—(Contd.)

PROFIT AND LOSS ACCOUNT

	Sh.	cfs.		Sh.	cfs.
30TH SEPTEMBER, 1954—			30TH SEPTEMBER, 1954—		
Stationery and Sundries	..	297 18	Gross Profit from Trading Account	..	56,785 48
Advertising ..	..	922 00	Artists Fees ..	..	210 00
Discounts Allowed ..	..	315 73	Interest on P.O. Savings Bank ..	..	7 50
Diplsays and Exhibitions	..	1,299 10	Advertisement Revenue ..	..	930 00
			Translation Fees Received ..	..	80 00
			Profit on Paper ..	..	259 79
			Royalties Received ..	..	405 91
Net Profit to Appropriation Account ..	..	2,834 01			
		55,844 67			
TOTAL ..	Sh.	58,678 68	TOTAL ..	Sh.	58,678 68

APPROPRIATION ACCOUNT

	Sh.	cfs.		Sh.	cfs.
30TH SEPTEMBER, 1954—			30TH SEPTEMBER, 1954—		
Balance to 1954/55 ..	..	165,852 11	Balance from 1954 ..	..	110,007 44
			Net Profit from Profit and Loss Account	..	55,844 67
TOTAL ..	Sh.	165,852 11	TOTAL ..	Sh.	165,852 11

APPENDIX D

ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL, E A H C)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
1 (1)	5,730	10,014	389	2,248	68	217	18,666
(3) ..	1,787	2,449	72	287	10	37	4,642
(5) ..	420	525	25	97	5	13	1,085
2 (2) ..	6,610	9,123	622	6,761	235	336	23,687
4 (1) ..	420	1,839	86	340	1,258	46	3,989
(2) ..	1,210	4,952	279	1,106	39	18	7,604
(4) ..	7,000	—	3,089	12,229	3,204	480	26,002
5 ..	1,940	300	109	430	31	73	2,883
7 (2) ..	1,720	1,068	212	1,548	72	130	4,750
9 ..	1,436	—	112	443	51	60	2,102
10 ..	920	2,363	117	460	34	82	3,976
11 ..	400	425	44	1,105	35	18	2,027
12 (1) ..	1,309	2,572	143	3,453	39	64	7,580
(2) ..	..	..	19	77	1	..	97
13 (1) ..	2,500	2,354	156	619	59	82	5,770
(2) ..	750	247	64	254	18	37	1,370
14 (1) ..	2,796	859	216	1,785	62	131	5,849
(2) ..	..	..	..	..	..	4	4
16 ..	3,250	4,843	328	1,300	101	236	10,058
18 (1) ..	1,570	2,090	114	470	30	68	4,342
(2) ..	2,345	2,619	115	483	15	70	5,647
20 (1) ..	500	2,800	100	1,000	30	79	4,509
(2) ..	1,530	2,663	95	882	30	90	5,290
(3) ..	1,580	4,294	126	1,215	20	104	7,339
(4) ..	1,400	2,984	101	971	20	73	5,549
(5) ..	1,290	2,584	83	814	20	64	4,855
21 ..	6,935	9,031	566	2,240	191	340	19,303
22 ..	5,294	5,264	615	6,249	137	236	17,795
23 ..	1,005	1,153	199	1,718	91	147	4,313
24 (1) ..	4,885	8,590	401	6,108	100	197	20,281
(2) ..	15,500	39,144	1,424	5,639	500	357	62,564
25 (1) ..	8,285	24,014	910	7,175	354	522	41,260
26 (1) ..	1,500	1,947	66	260	13	31	3,817
(2) ..	3,875	9,501	..	..	60	247	13,683
28 ..	23,705	83,337	10,866	2,146	1,025	2,662	123,741
28 (2) ..	420	1,152	..	..	..	27	1,599
29 (1) ..	28,980	46,525	2,319	7,825	474	1,538	87,661
(2) ..	5,200	7,296	369	1,247	66	206	14,384
	155,997	300,921	24,551	80,984	8,498	9,122	580,073

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
17 ..	712	1,778	—	—	—	—	2,490

APPENDIX E

TITLES OF EXPENDITURE VOTES AND ALLOCATION OF EXPENDITURE

1. PERSONAL EMOLUMENTS

Salaries.
 Wages (including all casual labour charges for estate maintenance, etc.).
 Temporary Allowances.
 Overtime Allowances.
 Outfit Allowances.
 Shorthand Allowances.
 Charge Allowances.
 Acting Allowances.
 Duty Allowances.
 Separation Allowances.
 Provident Fund.
 Leave Pay.
 Non-pensionable Conversion Allowances.
 C.R.S. Pension Contribution.
 F.S.S.U. Contributions.
 C.S.S. Contributions.

Gratuities, if provided for in the Estimates. (Where payments have been made to the pension fund in respect of an officer, gratuity will be paid from the pension fund.)

2. TRANSPORT AND TRAVELLING

Mileage Allowances.
 Subsistence Allowances.
 Cycle Allowances.
 Detention Allowances.
 Commuted Travelling Allowances.
 All rail and air fares and freight charges in East Africa.
 Passages to Zanzibar.
 Running costs of motor vehicles, i.e. petrol, oil and licences.
 Cost of all hired transport.
 Repairs to cycles.
 Cycle licences.
 Entertainment Allowances

Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

3. INCIDENTAL EXPENSES

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances, e.g. medical examination fees on first appointment.

4. STAFF HOUSING AND ALLOWANCES

Special Transport Allowances.
 Special Subsistence Allowances.
 Transfer Allowances.
 House Allowances.
 Rent of Quarters.
 Furniture Allowances and Rentals.
 Posts and Telegraphs Assessment Charges.

Maintenance of rented houses where the responsibility rests with the East Africa High Commission,

APPENDIX E—(Contd.)

5. COMMON SERVICES

(1) *Passages*

Baggage Allowances.

Air or Sea Passages (from port of embarkation).

Payment in respect of a passage where an officer is authorized to make his own arrangements.

(2) *Pension Fund*(3) *Audit Services*(4) *Accounting Services*(5) *Agency Fees*(6) *Medical Services*

Capitation fees only.

} Bulk charges raised by the Finance Member or Accountant General.

6. EQUIPMENT AND SUPPLIES

Stores, excluding spares detailed under maintenance items including rents of Hollerith equipment. Items of equipment for laboratory, estate, field, etc., not normally provided for under Extraordinary Expenditure. Minor items of office equipment excluding typewriters, adding machines, carpets, bicycles, etc., which must be provided for by a separate item in the Estimates.

7. MAINTENANCE OF BUILDINGS AND ESTATE

All maintenance of all High Commission owned buildings and rented buildings where the responsibility for maintenance rests with the High Commission but excluding houses and offices built from Loan Funds and rented houses. Repairs to High Commission owned furniture excluding furniture purchased from Loan Funds.

Upkeep of Estate excluding wages of casual labour.

8. MAINTENANCE OF MOTOR VEHICLES AND BOATS

Repairs.

Servicing (including oil supplied).

Spares (including tyres and tubes).

Running expenses of boats (including fuel).

Slipway, Harbour, Dockyard fees, etc.

9. MAINTENANCE OF PLANT AND EQUIPMENT

Repairs.

Spares.

10. ESSENTIAL SERVICES

Water.

Electricity.

Fuel, etc., for electricity, water and gas plants.

Conservancy charges.

11. HOSPITAL CONTRIBUTION (KENYA) AND A.O.F.P.F

12. LIBRARY

13. EXPENSES OF CONFERENCES

Unofficial delegates expenses.

Hire of Hall.

Teas, etc.

APPENDIX E—(Contd.)

14. UNIFORMS

Uniforms and accoutrements.	} Where the expenditure is considerable, otherwise such charges should be included under Item 3—Incidental Expenses.
Uniform Allowances.	
Repairs to Uniforms.	

15. TRAINING COURSES

Cost of Courses.
 Subsistence allowance paid to officer attending course.
 Travelling expenses in connexion with the course but excluding passages.

16. OPERATION OF AIRCRAFT

Running expenses including fuel and oil.
 Repairs.
 Spares.
 Servicing and C. of A.
 Licences.
 Equipment for aircraft.
 Landing Fees, Aerodrome charges.

17. PURCHASE AND UPKEEP OF ANIMALS

Purchase of animals.
 Purchase of food for animals.
 Incidental expenses connected with upkeep of animals, e.g. Veterinary fees.

18. RENTS

Rent of buildings excluding rented houses.
 Rates.

19. VICTUALLING

Rations.
 Ration Allowances.

20. FEES, REWARDS AND CONTRIBUTIONS

Legal expenses.
 Consultants Fees.
 Reimbursements to E.A.A.F.R.O.
 Rewards.
 Prizes.
 Share of London Office Expenditure.

21. PUBLICATIONS

22. PRODUCTION OF SERA AND VACCINES

(E.A.V.R.O. only.)

23. EXPENSES OF VISITING SCIENTISTS

24. PURCHASE AND MAINTENANCE OF BOOKS

(Libraries Service only.)

25. INSECTICIDES

(Desert Locust Control only.)

26. INSURANCE OF VESSEL

(Marine Fisheries Research only.)

27. FIELD EXPERIMENTS

(E.A. Malaria Unit only.)

APPENDIX E—(Contd.)

28. MAINTENANCE OF NIGHT FLYING FACILITIES
(D.C.A. only.)

29. POSTS AND TELEGRAPHS SERVICES

Telephone calls and rentals.

Telegrams and cables.

Postages.

Private Box and Bag rentals.

Telegraphic Address charges.

30. PRINTING, STATIONERY AND ADVERTISING

All relevant charges except where special items of expenditure are created.

ACCOUNT NUMBERS

Account numbers are automatically derived from the association of:—

Head Number

Sub-head Number

Item Number

EXAMPLE:—

East African Literature Bureau	Head 12
Libraries Service	Sub-head 3
Essential Services	Item 10
The Account Number is therefore - 12 - 3 - 10	

NOTE.—Departments not divided into Sub-heads are to use 1, as the Sub-head Number.

The Account numbers of Revenue votes are arrived at as follows:—

Prefix 0

Revenue Head Number

Head Number (or if applicable Head Number followed
by Sub-head Number)

EXAMPLE:—

Rents Received. Revenue head number	21
Hides Tanning and Allied Industries	
Bureau-head Number	18
Sub-head Number	2
The Account Number is therefore	0 - 21 - 18 - 2