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1974/75  
STATEMENT OF EXCESSES  
No. 2

A STATEMENT of the sums required to be voted in order to make good  
excesses on certain Votes for the year ended 30th June, 1975.

Two million, seven hundred and seven thousand, eight hundred and  
ninety-one pounds, fifteen shillings and eighty-five cents

(K£2,707,891-15-85)



## SUMMARY

Financial Year 1974/75	Net Total	A-in-A
Recurrent Expenditure	<i>K£ s. cts.</i>	
Vote R4. Ministry of Foreign Affairs ..	186,541 07 80	
Vote R14. Ministry of Power and Communica- tions .. .. .	297,821 16 05	—
Vote R19. Ministry of Information and Broad- casting .. .. .	344,530 16 75	—
K£	828,894 00 60	—
Development Expenditure		
Vote D14. Ministry of Power and Communica- tions .. .. .	1,878,997 15 25	—
TOTAL .. .. . K£	2,707,891 15 85	—

STATEMENT of the sum required in order to make good excess on Vote R4.—Ministry of Foreign Affairs for the year ended 30th June, 1975.

One hundred and eighty-six thousand, five hundred and forty-one pounds, seven shillings and eighty cents.

(K£186,541-07-80)

Vote No.	Title	Excess of Expenditure over Estimates		Appropriations in Aid		Amount to be voted	
		K£	s. cts.	K£	s. cts.	K£	s. cts.
R4	Ministry of Foreign Affairs .. ..	186,541	07 80	—		186,541	07 80

#### EXPLANATION

The excess Vote of K£186,541-07-80 cents was due to overexpenditure on various items and a deficiency of K£939-19-60 cents under Appropriations in Aid.

The Public Accounts Committee had examined the circumstances leading to the excess expenditure and recommended that the excess be disallowed until such time as confirmation is given that adequate control of expenditure exist in the Ministry.

The Treasury has confirmed this to the Committee, and the committee has recommended that the excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote R14—  
Ministry of Power and Communications for the year ended 30th June, 1975.

Two hundred and ninety seven thousand, eight hundred and twenty-one  
pounds, sixteen shillings and five cents.

(K£297,821-16-05)

Vote No.	Title	Excess of Expenditure over Estimates		Appropriations in Aid		Amount to be voted	
		K£	s. cts.	K£	s. cts.	K£	s. cts.
R14	Ministry of Power and Communications . .	297,821	16 05	—		297,821	16 05

EXPLANATION

The excess Vote of K£297,821-16-05 cents was due to overexpenditure on various items. Against this overexpenditure, there were excess Appropriations in Aid of K£23,844-08-20 cents which have been credited to Exchequer.

The Committee had examined the circumstances leading to the excess expenditure and recommended that the excess be disallowed until such time as Parliament is satisfied that proper action has been taken by Government to control expenditure in this Ministry.

The Treasury has confirmed that steps have been taken to comply with the committee's recommendations, and the committee has recommended that the excess vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote R19—  
Ministry of Information and Broadcasting for the year ended 30th June, 1975.

Three hundred and forty four thousand, five hundred and thirty pounds,  
sixteen shillings and seventy-five cents.

(K£344,530-16-75)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations in Aid	Amount to be voted
		<i>K£ s. cts.</i>	<i>K£ s. cts.</i>	<i>K£ s. cts.</i>
R19	Ministry of Information and Broadcasting .. .. .	344,530 16 75	—	344,530 16 75

EXPLANATION

The excess Vote of K£344,530-16-75 cents was due to overexpenditure under sub-Vote 192—Broadcasting Services. Against this excess expenditure, there were excess Appropriations in Aid of K£81,898-14-05 cents which have been credited to Exchequer.

The Public Accounts Committee had examined the circumstances leading to the excess expenditure and was dissatisfied with the explanation given by the Accounting Officer and disallowed the Excess Vote until satisfactory explanation is given to the Treasury.

The Treasury has confirmed that steps have been taken to comply with the Committee's recommendations and the committee has recommended that the excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote D14— Ministry of Power and Communications for the year ended 30th June, 1975.

One million, eight hundred seventy-eight thousand, nine hundred and ninety seven pounds, fifteen shillings and twenty-five cents.

(K£1,878,997-15-25)

Vote No.	Title	Excess of Expenditure over Estimates		Appropriations in Aid		Amount to be voted	
		K£	s. cts.	K£	s. cts.	K£	s. cts.
D14	Ministry of Power and Communications ..	1,878,997	15 25	—		1,878,997	15 25

#### EXPLANATION

The excess Vote of K£1,878,997-15-25 cents was due to overexpenditure on the Nairobi and Mombasa Airport Major Development Programmes and a deficiency of K£259,942-16-10 cents under Appropriations in Aid.

The Public Accounts Committee had examined the circumstances leading to the excess expenditure and recommended that the excess be disallowed until such time as confirmation is given that proper action has been taken to control expenditure in the Ministry.

The Treasury has confirmed that steps have been taken to comply with the Committee's recommendations, and the Committee has recommended that the excess Vote be approved by Parliament.