



INTERNAL MEMO

To : The Speaker
From : Principal Clerk Assistant I
Date : March 06, 2014



Mr. Speaker
This is for
Salary
6/3/14.

RE: BRIEF ON THE BUDGET AND APPROPRIATIONS COMMITTEE REPORT

The Budget and Appropriations Committee has submitted its Report on the Budget Policy Statement 2014.

The Committee in pages 21 and 22 of the Report has recommended that:-

1. Vertical distribution of nationally raised resources be as set out in Annex 2. Out of the estimated shareable revenues amounting to Ksh.1,026.31 billion, that a total of Ksh.808.44 billion be allocated to the National Government. This includes resources for REA and the Equalization Fund. The County equitable share will amount to Ksh.217.87 billion, which is 32% of the 2011/12 audited revenues. These figures have been arrived at taking into account Article 202 and 203 of the Constitution, revenue growth for 2013/14 and 2014/15, and the baseline allocations to both levels of Government in 2013/14.
2. Overall resource envelope for the National Government be divided as per Annex 1 which sets expenditure ceilings for Judiciary, Parliament, Consolidated Fund Services, and the rest of Government as per the Standing Orders. These ceilings in Annex 1 should be adhered to. In this regard we recommend that any additional resources that may be raised on account of new measures or administrative efforts should go towards reduction of public debt.

Approved for tabling.
Brig NA
6/3/14

3. In line with PFM Act 2012, there is need for review of all forms of Appropriations-in-Aid to be collected as miscellaneous revenue payable to the exchequer.
4. Information be provided listing all outputs and indicators for each programme in the annual budget, in all supplementary budgets and future BPSs submitted to Parliament.
5. To give effect to Article 27 on affirmative action and mainstreaming of gender based budgeting, that the ceiling for Devolution and Planning includes provisions for the implementation of affirmative action and social development programmes once necessary legislative and administrative procedures are in place.
6. The following provisions be included for conditional allocations to county governments:
 - (a) Provision for supporting the requirements of level 5 hospitals at kshs.3.74 billion
 - (b) Provision to establish youth polytechnics amounting to kshs.1.4 billion to be shared equally amongst all counties.
 - (c) Provision of Ksh.7.3 billion for the Rural Electrification Authority (REA);
 - (d) Provision of Ksh.5 million per constituency toward completion of centers of excellence under the Economic Stimulus Package.

Annex 1 and 2 are herein attached.



Emejen Nicholas



REPUBLIC OF KENYA



THE NATIONAL ASSEMBLY

ELEVENTH PARLIAMENT

(SECOND SESSION)

NOTICE OF MOTION – (CHAIRPERSON, BUDGET & APPROPRIATIONS COMMITTEE)

Hon. Speaker, I beg to give notice of the following motion:-

THAT, pursuant to the provisions of Section 27(7) of the Public Finance Management Act (No. 18 of 2012) and Standing Order 232(7), this House adopts the **Report of the Budget and Appropriations Committee on the Budget Policy Statement, 2014**

laid on the Table of the House today Thursday, 6th March, 2014.

A handwritten signature in black ink, appearing to read 'Mutava Musyimi', is written above a horizontal line.

The Hon. Mutava Musyimi, MP
Chairperson of the Budget and Appropriations Committee

