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REPUBLIC OF KENYA

PARLIAMENT
OF KENYA
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THE NATIONAL TREASURY AND ECONOMIC PLANNING

County Governments Additional Allocations Bill, 2024

A legislative proposal for submission to Parliament

PAPERS LAID	
DATE	15/2/2024
TABLED BY	SMW
COMMITTEE	
CLERK AT TABLE	Polycarp

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COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2024
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County Governments Additional Allocations Bill, 2024

A Bill for

AN ACT of Parliament to provide for additional allocations to county governments for the financial year 2024/2025; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

Short title.	1. This Act may be cited as the County Governments Additional Allocations Act, 2024.
Interpretation.	2. In this Bill, unless the context otherwise requires—
	“agreement” means an intergovernmental agreement entered into under section 191A of the Public Finance Management Act, 2012
No. 17 of 2022	“Authorized person” has the same meaning assigned to it under section 2 of the County Governments Additional Allocation Act, 2022
	“Cabinet Secretary” means the Cabinet Secretary responsible for matters relating to finance;
	“Additional allocations” means additional resources allocated to county governments from the National Government’s share of revenue or in the form of loans and grants from development partners; and
	“County executive committee member” means the county executive committee member in charge of matters relating to finance.

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- Object and Purpose of this Act.
3. The object and purpose of this Act is to—
- (a) provide, pursuant to Article 190 and 202 (2) of the Constitution, for additional allocations to county governments for the financial year 2024/25;
 - (b) provide for additional allocations from proceeds of loans and grants from development partners; and
 - (c) facilitate the transfer of additional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Fund.
- Additional allocations to county governments
4. (1) Additional allocations shall be funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—
- (a) additional allocations provided for under Article 202(2) of the Constitution;
 - (b) additional allocations from development partners required for transfer of functions to counties from the National Government as provided for under Article 187 of the Constitution; and
 - (c) additional allocations in the form of loans and grants from development partners.
- (2) Additional funds allocated under this Act, except allocations under Section 6 (a), shall be included in the respective county governments Appropriation Bills.
- Unconditional additional allocations
5. (1) Unconditional additional allocations to beneficiary county governments from the National Government Share of Revenue for the financial year 2024/25 shall be as set the First Schedule, comprising—
- (a) unconditional allocations to the beneficiary county governments from proceeds of court fines emanating from contravention of County Government legislation as set out in Column B of the First Schedule;
 - (b) unconditional allocations to the beneficiary county governments emanating from the twenty percent (20%) Share of Mineral Royalties, pursuant to section 183 of the Mining Act, 2016 for the Financial Year 2024/25 as set out in Column C of the First Schedule.
- No. 12 of 2016
- (2) Each county government's allocation under subsection shall

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be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the Gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act, 2012;

Conditional
additional
allocations

6. (1) Conditional allocations to each county government from the National Government's Share of Revenue for the financial year 2024/25 shall be as set out in the Second Schedule, comprising —

- (a) conditional allocations for the construction of county headquarters as set out in Column B of the Second Schedule;
- (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) Programme as set out in Column C of the Second Schedule;
- (c) conditional allocation financed from the Roads Maintenance Fuel Levy (RMFL) as set out in Column D of the Second Schedule;
- (d) conditional allocation for the Community Health Promoters (CHP) Project as set out in Column E of the Second Schedule; and
- (e) conditional allocation for the Transfer of Museum Function as set out in Column F of the Second Schedule.

(2) Conditional allocations financed from proceeds of loans or grants from development partners to each county government for the financial year 2024/25 shall be as set out in the Third Schedule, comprising of—

- a) conditional allocations financed by proceeds from a DANIDA Grant for the Primary Healthcare in Devolved Context Program as set out in Column B of the Third Schedule;
- b) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Informal Settlement Improvement Project (KISIP) II as set out in Column C of the Third Schedule;
- c) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Emergency Locust Response Project (ELRP) as set out in Column D of the Third Schedule;
- d) conditional allocations amounting to Kenya Shillings One Billion and Two hundred million financed by proceeds from a KfW (German Development Bank) Loan for Co- Financing of FLLoCA – County Climate Resilience Investment (CCRI) Grant as set out in Column E of the Third Schedule;
- e) conditional allocations amounting to Kenya Shillings Three Billion, seven hundred and twelve million, financed by proceeds from an IDA (World Bank) Loan for the FLLoCA -County Climate Resilience Investment (CCRI) Grant as set out in Column F of the Third Schedule,

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- f) Conditional allocations in paragraphs (d) and (e) shall be allocated among the county governments on the basis of a criteria to be determined as follows—
- i. the accounting officer responsible for the grant, shall for each eligible County Government, carry out or cause to be carried out, in accordance with the Intergovernmental agreements between the National Government and each eligible County Government, an assessment to determine the eligible County Government's performance score for purposes of determining the Performance of County Climate Resilience Investment (CCRI) Grant allocation for the Financial Year 2024/25;
 - ii. half of the total envelope will be allocated on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share (33.3 percent), rural population (30 percent), rural area (13.3 percent), and poverty (23.3 percent), whereby the weights are based on the formula for allocating the share of the national revenue among counties. The other 50 percent of the envelope will be allocated on the basis of the scores for the performance measures, weighted with the basic allocation, such that two counties that have same score will receive the same relative increment as compared to the base allocation; and
 - iii. the Cabinet Secretary shall publish in the *Gazette* the allocations determined in terms of paragraph (ii) above.
- g) Conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Food Systems Resilience Project - FSRP) as set out in Column G of the Third Schedule;
- h) Conditional allocations financed by proceeds from an IDA (World Bank) Loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column H of the Third Schedule;
- i) Conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Water and Sanitation Development Project (WSDP) as set out in Column I of the Third Schedule;
- j) Conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Devolution Support Programme (KDSP) II as set out in Column J of the Third Schedule;
- k) Conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column K of the Third Schedule;
- l) Conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) Loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column L of the Third Schedule;
- m) Conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column M of the Third Schedule;
- n) Conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) Loan for the Aquaculture Business Development Programme (ABDP) as set out in Column N of the Third

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Schedule; and

- o) Conditional allocations financed by proceeds from a United Nations Fund for Population Activities (UNFPA) Grant for the 10th Country Program as set out in Column P of the Third Schedule.

No. 18 of 2012.

(3) Each county government's allocation under subsection (1) and (2) shall—

- a) be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act, 2012; and
- b) only be accessed by each county government after meeting conditions set out in the intergovernmental agreements entered into pursuant to section 191 A of the Public Finance Management Act, 2012.

(4) The county governments' allocations under subsection (1) and (2) shall be included in the budget estimates of the national government and shall be submitted to Parliament for approval provided that the national government and county governments will have an intergovernmental agreement in accordance with Article 187 of the Constitution.

Report on actual transfers.

7. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.

Books of accounts to reflect national government transfers.

8. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Reporting.

9. A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on—

No. 18 of 2012

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section (5) and (6);
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the national government, the development partner and the county government;
- (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and

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- (e) any other information that may be required by the relevant intergovernmental agreement.

Financial
Misconduct No.18
of 2012

10. Despite the provisions of any other law, any serious or persistent non-compliance with provisions of this Act constitutes an offence under the Public Finance Management Act, 2012.

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FIRST SCHEDULE

Unconditional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in the Financial Year 2024/25 (Kenya Shillings)				
S/No	County	FY 2024/25		
		Allocations for Court Fines	Allocations for 20% Share of Mineral Royalties	Total Unconditional Allocations
		Column B	Column C	Column D
1.	Baringo	-	92.43	92.43
2.	Bomet	-	-	-
3.	Bungoma	-	-	-
4.	Busia	-	-	-
5.	Elgeyo/Marakwet	-	-	-
6.	Embu	-	-	-
7.	Garissa	-	621,260.92	621,260.92
8.	Homa Bay	-	-	-
9.	Isiolo	-	-	-
10.	Kajiado	-	160,221,126.40	160,221,126.40
11.	Kakamega	-	-	-
12.	Kericho	-	-	-
13.	Kiambu	5,697,644.00	532,557.55	6,230,201.55
14.	Kilifi	-	177,531,147.40	177,531,147.40
15.	Kirinyaga	-	-	-
16.	Kisii	-	117,616.36	117,616.36
17.	Kisumu	66,912.00	-	66,912.00
18.	Kitui	50,000.00	114,278.66	164,278.66
19.	Kwale	-	674,512,957.26	674,512,957.26
20.	Laikipia	-	-	-
21.	Lamu	-	-	-
22.	Machakos	1,617,189.00	91,028.50	1,708,217.50
23.	Makueni	-	-	-
24.	Mandera	-	-	-
25.	Marsabit	-	331,284.73	331,284.73
26.	Meru	-	-	-
27.	Migori	-	1,476,144.43	1,476,144.43
28.	Mombasa	-	17,041.81	17,041.81
29.	Murang'a	-	-	-
30.	Nairobi	-	-	-
31.	Nakuru	-	1,561.96	1,561.96
32.	Nandi	-	17,907,660.60	17,907,660.60
33.	Narok	-	12,708,045.92	12,708,045.92
34.	Nyamira	-	-	-
35.	Nyandarua	-	-	-
36.	Nyeri	-	-	-

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Unconditional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in the Financial Year 2024/25 (Kenya Shillings)				
S/No	County	FY 2024/25		
		Allocations for Court Fines	Allocations for 20% Share of Mineral Royalties	Total Unconditional Allocations
		Column B	Column C	Column D
37.	Samburu	-	17,500.95	17,500.95
38.	Siaya	-	-	-
39.	Taita Taveta	-	8,603,600.79	8,603,600.79
40.	Tana River	-	7,499.76	7,499.76
41.	Tharaka Nithi	-	265.43	265.43
42.	Trans Nzoia	-	-	-
43.	Turkana	-	16,758.91	16,758.91
44.	Uasin Gishu	-	376,383.30	376,383.30
45.	Vihiga	-	-	-
46.	Wajir	-	-	-
47.	West Pokot	-	-	-
	TOTAL	7,431,745	1,055,205,814.07	1,062,637,559.07

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SECOND SCHEDULE

Conditional allocations to County Governments from the National Government's Share of Revenue in the Financial Year 2024/25.

FY 2024/25							
S/No	County	Supplement for Construction of County Headquarters	County Aggregation and Industrial Parks Programme	Roads Maintenance Fuel Levy	Community Health Promoters	Transfer of Museum Function	Total Conditional Allocations
		Column B	Column C	Column D	Column E	Column F	Column G
1.	Baringo	-	250,000,000	205,719,787.74	51,469,827.87		507,189,616
2.	Bomet	-	-	163,685,210.91	57,815,423.09		221,500,634
3.	Bungoma	-		184,554,999.28	84,137,892.13		268,692,891
4.	Busia	-		129,803,891.11	52,010,378.57		181,814,270
5.	Elgeyo/Marakwet	-	250,000,000	150,644,147.55	29,142,733.59		429,786,881
6.	Embu	-		211,127,369.04	37,603,527.21		248,730,896
7.	Garissa	-		188,410,092.89	58,755,511.27	2,462,567	249,628,171
8.	Homa Bay	-		177,974,495.99	69,425,512.11		247,400,008
9.	Isiolo	60,000,000	-	190,644,440.69	16,945,089.45	1,093,656	268,683,186
10.	Kajiado	-	250,000,000	307,376,318.55	39,225,179.32		596,601,498
11.	Kakamega	-	250,000,000	235,244,397.88	99,884,369.15		585,128,767
12.	Kericho	-	250,000,000	169,758,085.33	35,793,857.46		455,551,943
13.	Kiambu	-		335,429,529.62	74,172,957.42		409,602,487
14.	Kilifi	-	250,000,000	242,979,152.63	90,953,531.44		583,932,684
15.	Kirinyaga	-		194,894,333.06	28,719,693.91		223,614,027
16.	Kisii	-	250,000,000	179,407,700.40	69,096,481.25		498,504,182
17.	Kisumu	-	-	195,718,947.25	70,459,609.11	6,350,388	272,528,944
18.	Kitui	-	250,000,000	445,098,849.89	58,050,445.13		753,149,295
19.	Kwale	-	250,000,000	206,900,399.08	40,846,831.43		497,747,231
20.	Laikipia	-	250,000,000	235,196,041.93	27,098,041.80		512,294,084
21.	Lamu	119,000,000	-	134,869,251.86	11,375,066.98		265,244,319
22.	Machakos	-		314,847,145.85	65,218,617.51		380,065,763
23.	Makueni	-	-	415,079,544.48	89,073,355.08		504,152,900
24.	Mandera	-	250,000,000	192,647,254.89	29,800,795.31		472,448,050
25.	Marsabit	-	-	237,670,000.38	47,074,915.63	2,878,080	287,622,996
26.	Meru	-		284,617,467.66	84,654,940.63		369,272,408
27.	Migori	-		158,722,954.60	69,237,494.48		227,960,449
28.	Mombasa	-		130,442,751.60	56,099,762.16		186,542,514
29.	Murang'a	-		270,941,894.18	49,119,607.42		320,061,502
30.	Nairobi	-	-	351,270,031.50	175,490,961.05		526,760,993
31.	Nakuru	-		527,595,810.89	77,862,803.53		605,458,614
32.	Nandi	-		187,283,793.82	35,723,350.85		223,007,145

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Conditional allocations to County Governments from the National Government's Share of Revenue in the Financial Year 2024/25.							
FY 2024/25							
S/No	County	Supplement for Construction of County Headquarters	County Aggregation and Industrial Parks Programme	Roads Maintenance Fuel Levy	Community Health Promoters	Transfer of Museum Function	Total Conditional Allocations
		Column B	Column C	Column D	Column E	Column F	Column G
33.	Narok	-	250,000,000	275,190,523.69	39,013,659.48	2,812,116	567,016,299
34.	Nyamira	-		114,508,787.31	34,759,760.47		149,268,548
35.	Nyandarua	119,000,000	250,000,000	222,822,887.93	32,597,557.65		624,420,446
36.	Nyeri	-	250,000,000	281,534,361.32	58,167,956.15		589,702,317
37.	Samburu	-	-	168,450,780.04	36,404,914.78		204,855,695
38.	Siaya	-		160,843,154.82	49,989,188.99		210,832,344
39.	Taita Taveta	-	250,000,000	223,111,858.65	32,174,517.97		505,286,377
40.	Tana River	119,000,000	-	192,087,922.00	22,632,622.94		333,720,545
41.	Tharaka Nithi	28,000,000	250,000,000	161,810,686.87	29,730,288.70		469,540,976
42.	Trans Nzoia	-		149,496,401.78	52,644,938.10	12,343,968	214,485,308
43.	Turkana	-	-	251,956,760.03	58,167,956.15		310,124,716
44.	Uasin Gishu	-		245,361,739.87	48,555,554.51		293,917,294
45.	Vihiga	-	250,000,000	104,335,371.63	33,984,187.72		388,319,559
46.	Wajir	-	250,000,000	251,017,318.26	28,132,138.79	2,244,060	531,393,517
47.	West Pokot	-	-	163,127,206.27	60,706,194.24		223,833,401
	TOTAL	445,000,000	4,500,000,000	10,522,211,853	2,500,000,000	30,184,835	17,997,396,688

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THIRD SCHEDULE

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Figures in Kenya Shillings)

S/NO	COUNTY	2024/25 FY										Total for FY 2024/25				
		Primary Healthcare in Devolved Context (KISIP II)	Kenya Informal Settlement Improvement Project (KISIP II)	Emergency Locust Response Project-ELRP	FLOCA-KFW	FLOCA-IDA	Food Systems Resilience Project - (FSRP)	National Agricultural Value Chain Development Project (NAVCDP)	Water and Sanitation Development Project (WSDP)	KDSP-II	KUSP-UG		KELCOP	DRPNK	ABDP	UNFPA
		Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P
1	Baringo	7,848,750		121,025,000			173,076,923.08			37,500,000	35,000,000	40,150,000			9,620,000	424,220,673
2	Bomet	8,482,500						151,515,152		37,500,000	35,000,000					232,497,652
3	Bungoma	13,698,750	297,400,170					151,515,152		37,500,000	35,000,000	37,950,000			7,400,000	580,464,072
4	Busia	9,262,500						151,515,152		37,500,000	35,000,000	33,550,000				289,413,212
5	Elgeyo Marakwet	5,947,500	278,419,270	121,025,000			173,076,923.08			37,500,000	35,000,000	40,150,000				691,118,693
6	Embu	6,630,000		104,600,000				151,515,152	450,000,000	37,500,000	35,000,000			10,237,551		345,482,703
7	Garissa	10,822,500		142,500,000			173,076,923.08			37,500,000	35,000,000				9,620,000	858,519,423
8	Homa Bay	10,383,750	860,353,262					151,515,152		37,500,000	35,000,000					1,107,661,586
9	Isiolo	6,532,500		142,500,000			173,076,923.08			37,500,000	35,000,000				9,620,000	404,229,423
10	Kajiado	9,896,250	180,626,011					151,515,152		37,500,000	35,000,000					425,047,056
11	Kakamega	16,038,750	110,000,000					151,515,152		37,500,000	35,000,000	33,550,000				408,021,027
12	Kericho	8,287,500						151,515,152		37,500,000	35,000,000					232,302,652
13	Kiambu	14,527,500	759,543,092					151,515,152		37,500,000	35,000,000					1,017,481,275
14	Kilifi	16,087,500	750,000,000					151,515,152	1,700,000,000	37,500,000	35,000,000					2,690,102,652
15	Kirinyaga	6,532,500						151,515,152		37,500,000	35,000,000					244,326,911
16	Kisii	11,992,500						151,515,152		37,500,000	35,000,000					257,494,227
17	Kisumu	10,530,000	830,000,000					151,515,152		37,500,000	35,000,000					1,079,952,396
18	Kitui	13,601,250		121,025,000				151,515,152		37,500,000	35,000,000					358,641,402
19	Kwale	11,992,500	168,317,501					151,515,152	1,000,000,000	37,500,000	35,000,000				6,660,000	1,410,985,153
20	Laitipia	6,435,000					173,076,923.08			37,500,000	35,000,000					252,011,923
21	Lamu	3,997,500	441,000,000				173,076,923.08			37,500,000	35,000,000					690,574,423
22	Machakos	11,943,750		104,600,000				151,515,152		37,500,000	35,000,000			12,262,438		352,821,340
23	Makueni	11,407,500						151,515,152		37,500,000	35,000,000					235,422,652
24	Mandera	15,746,250		142,500,000			173,076,923.08			37,500,000	35,000,000					403,823,173
25	Marsabit	10,432,500		142,500,000			173,076,923.08			37,500,000	35,000,000	41,250,000				902,194,693
26	Meru	12,382,500	193,506,111	104,600,000				151,515,152		37,500,000	35,000,000			23,306,984		557,810,747
27	Migori	10,432,500						151,515,152		37,500,000	35,000,000			13,617,785		248,065,437

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S/NO	COUNTY	Primary Healthcare in Devolved Context	Kenya Informal Settlement Improvement Project (KISIP)II	Emergency Locust Response Project-ELRP	FLLOCA-KFW	FLLOCA-IDA	Food Systems Resilience Project - (FSRP)	National Agricultural Value Chain Development Project (NAVCDP)	Water and Sanitation Development Project (WSDP)	KDSP-II	KUSP-UIG	KELCoP	DRP	ABDP	UNFPA	Total for FY 2024/25
		Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P	Column Q
28	Mombasa	10,871,250	880,000,000						1,000,000,000	37,500,000						1,928,371,250
29	Murang'a	9,701,250								37,500,000	35,000,000					233,716,402
30	Nairobi City	24,521,250	1,000,000,000					151,515,152		37,500,000					8,950,000	1,070,971,250
31	Nakuru	16,136,250	550,000,000							37,500,000	35,000,000					828,431,402
32	Nandi	8,238,750	188,354,057					151,515,152		37,500,000	35,000,000					420,607,959
33	Narok	12,382,500						151,515,152		37,500,000	35,000,000				7,400,000	243,797,652
34	Nyamira	7,410,000	168,123,322					151,515,152		37,500,000	35,000,000					399,548,474
35	Nyandarua	7,507,500	238,462,533					151,515,152		37,500,000	35,000,000					469,985,185
36	Nyeri	8,336,250	365,603,076					151,515,152		37,500,000	35,000,000			19,315,146		617,269,624
37	Samburu	7,117,500		142,500,000			173,076,923.08			37,500,000	35,000,000	41,250,000				436,444,423
38	Siaya	8,921,250						151,515,152		37,500,000	35,000,000	33,550,000		13,838,473		280,324,875
39	Taita Taveta	6,532,500	190,626,011						850,000,000	37,500,000	35,000,000					1,271,173,663
40	Tana River	9,018,750					173,076,923.08	151,515,152		37,500,000	35,000,000					406,110,825
41	Tharaka Nithi	6,045,000	168,945,347	104,600,000				151,515,152		37,500,000	35,000,000			12,810,384		516,415,883
42	Trans Nzoia	8,872,500	592,104,574					151,515,152		37,500,000	35,000,000	39,050,000				864,042,226
43	Turkana	16,233,750		142,500,000			173,076,923.08			37,500,000	35,000,000		319,534,140		5,920,000	729,764,813
44	Uasin Gishu	9,750,000	920,000,000					151,515,152		37,500,000	35,000,000					1,153,765,152
45	Vihiga	7,166,250						151,515,152		37,500,000	35,000,000					231,181,402
46	Wajir	13,162,500	468,615,663	142,500,000			173,076,923.08		700,000,000	37,500,000	35,000,000					1,569,855,086
47	West Pokot	7,702,500		121,025,000			173,076,923.08			37,500,000	35,000,000					374,304,423
	TOTAL	487,500,000	10,600,000,000	1,900,000,000	1,200,000,000*	3,712,000,000*	2,250,000,000.04	5,000,000,000	5,700,000,000	1,762,500,000	1,575,000,000	378,730,000	781,969,410	245,879,120	65,190,000	35,658,768,530

* Both IDA and KFW FLLoCA Grants are to be allocated among County Governments on the basis of the criteria in Section 6 (3) (e) of the County Government Additional Allocations Act, 2024.

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County Governments Additional Allocations Bill, 2024

MEMORANDUM OF OBJECTS AND REASONS

The principal object of this Bill is to make provision for the additional allocations to County Governments for the 2024/2025 financial year.

Clause 1 of the Bill provides for the short title while

Clause 2 defines the various terms used in the Bill.

Clause 3 of the Bill contains the objects and the purpose of the Bill which is to provide for the allocation of additional allocations to respective county governments for the financial year 2023/24 as well as the transfer of these allocations from the Consolidated Fund to the respective County Revenue Fund.

Clause 4 of the Bill provides for types of additional allocations to county governments and defines them as funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement
Section 6 of the Bill provides for reporting on actual transfers.

Clause 5 and 6 of the Bill identifies the respective Unconditional additional allocations and Conditional additional allocations to county governments in the financial year 2023/24.

Clause 7 of the Bill provides for the Cabinet Secretary/ National Treasury to publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments.

Clause 8 of the Bill obligates the respective county treasuries to have their books of accounts to reflect national government transfers.

Clause 9 of the Bill quarterly and annual financial and non-financial statutory reporting by the county treasuries on all additional allocations made under the Act.

Clause 10 provides for Financial Misconduct under the Act the Public Finance Management Act, 2012

Dated....., 2024

15/02/24
[Signature]

NJUGUNA NDUNG’U, C.B.S
CABINET SECRETARY
THE NATIONAL TREASURY AND ECONOMIC PLANNING

County Governments Additional Allocations Bill, 2024

ANNEXES: FRAMEWORKS FOR MANAGING CONDITIONAL ADDITIONAL ALLOCATIONS

I. CONDITIONAL ADDITIONAL ALLOCATIONS FROM THE NATIONAL GOVERNMENT SHARE OF REVENUE

S/ N O	PROJECT DESCRIPTION	ALLOCATION (Kshs.)
1.	Conditional Additional allocation to support construction of County Headquarters by five (5) counties	445,000,000
2.	Conditional Additional allocation for Roads Maintenance Fuel Levy	10,522,211,853
3.	Conditional Additional allocation for Establishment of County Aggregation and Industrial Parks	4,500,000,000
4.	Conditional Additional Allocation for Community Health Promoters Program	2,500,000,000
5.	Conditional Additional Allocation for the Transfer of Museum Function	30,184,835
	TOTAL	17,997,396,688

1. FRAMEWORK FOR THE MANAGEMENT OF THE CONSTRUCTION OF COUNTY HEADQUARTERS PROJECT ADMINISTRATION OF CONDITIONAL GRANTS	
Name of the Project/Programme	Construction of County Headquarters
Ministry/ State Department Responsible	Ministry of Lands, Public Works, Housing and Urban Development /State Department for Public Works
Accounting officer of Responsible National Government Entity	Principal Secretary, State Department for Public Works
Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none">i. Provide project management services during implementation of projects i.e., supervising construction and issuing necessary guidance on the quality and scope of the works;ii. Raising payment certificates for payments for both National and County Governments; andiii. Managing site inspections and meetings and preparation of the progress reports.
Accounting Officer of County Government Responsible	Accounting Officer Responsible for matters relating to Public Works in the County Government
Responsibilities of the County Government Accounting Officer	<ul style="list-style-type: none">i. Avail the site for the construction of the executive officeii. Liaise with the contractors for access to the requisite services such as roads, water, electricity etc.iii. Honor payments to the contractor on time
Conditions	<ul style="list-style-type: none">i. The cost for the construction of the projects amounts to Kshs. 2,785,058,202.00ii. The National Government is to contribute Kshs. 1,949,540,741.00 being the equivalent of 70% of the County Headquarter construction cost.iii. The National Government is to ensure that proceeds from the conditional allocation is used for constructing the offices of 7,000m² of the County Headquarter Executive Offices.iv. The five (5) County Governments are to contribute Kshs. 835,517,460.60 being the equivalent of 30% of the County Headquarters construction cost. These estimates are to be considered for approval by the respective County Assemblies.v. Each county Government to ensure that proceeds from conditional allocation is used for constructing the offices of 7,000m² of the County Headquarter Executive Offices.

County Governments Additional Allocations Bill, 2024

Total Allocation for FY 2024/25	Kshs. 445,000,000
Purpose of the grant	To support construction of offices for the five (5) County Governments Headquarters (Isiolo, Lamu, Tana River, Tharaka Nithi and Nyandarua). In the FY 2013/14 the 5 County Governments did not inherit adequate facilities that could accommodate the new administration.
Allocation criteria	Outstanding project cost and level of project completion.
Allocation per County (Kshs.)	
1095100601: Isiolo County Headquarter	60,000,000
1095100602: Lamu County Headquarters	119,000,000
1095100603: Nyandarua County Headquarters	119,000,000
1095100604: Tana River County Headquarters	119,000,000
1095100605: Tharaka Nithi County Headquarters	28,000,000
TOTAL	445,000,000

2. FRAMEWORK FOR MANAGEMENT OF CONDITIONAL ALLOCATION FOR ESTABLISHMENT OF COUNTY AGGREGATION AND INDUSTRIAL PARK

Name of the Project/Programme:	Establishment of County Aggregation and Industrial Park (CAIP)
Ministry/State Department Responsible	Ministry of Investments, Trade and Industry/ State Department for Industry
Accounting Officer of the Responsible National Government Entity	Principal Secretary/State Department for Industry
Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none"> i. Develop and issue guidelines on the requirements for the establishment of CAIP. ii. Develop and disseminate implementation guidelines of the grant to the Counties. iii. Ensure that the grant is included in the budget estimates for the State Department for Industry for inclusion in the County Governments Additional Allocations Bill. iv. Initiate requests to the National Treasury for disbursement of grants to the State Department for Industry for onward transmission to the County Revenue Fund (CRF). v. Ensure timely disbursement of funds to the respective County Governments through the CRF. vi. Set conditions for transfer of grant and ensure compliance by Counties. vii. Monitoring and evaluation of the financial and non-financial performance of the project financed from the grants. viii. Prepare and submit quarterly financial and non-financial reports to the National Treasury in accordance with Regulation 130 of the Public Finance Management (PFM) (National Government (NG)) Regulations, 2015.
Conditions	<ul style="list-style-type: none"> i. The County Government shall commit to participate in CAIP by signing the Intergovernmental Participatory Agreement with the State Department for Industry. ii. The County Government to provide a minimum area of 10 acres, in an appropriate location accessible to major transport facilities, and with clear status of ownership for establishment of Industrial Park.

County Governments Additional Allocations Bill, 2024

	<ul style="list-style-type: none"> iii. Industrial Park should have basic infrastructure facilities like road, electricity, water and sewage and effluent treatment facilities. iv. Detailed Feasibility Study (Pre-feasibility study, Master Planning, Detailed designs and Engineering; and Environmental and Social-Economic Impact Assessment). v. The County should set up a Governance Structure for management of the CAIP. vi. Adhere to timelines for completion of construction of basic infrastructure facilities and operation of the Industrial Park. vii. Grant funds shall be reflected in the respective County Estimates of Revenues and Expenditures for the relevant financial year and shall be included in the County Government Additional Allocations Bill. viii. The grant funds for development of the CAIP shall be transferred to a Special Purpose Account operated exclusively for management of the grant immediately but not later than seven (7) days after the receipt of the funds at the respective County Revenue Fund Account. ix. The county department responsible for Trade and Industry shall submit quarterly and annual financial and non-financial reports in formats issued by the Public Sector Accounting Standards Board with the respective County Treasury with a copy to the State Department for Industry. x. The grant shall be utilized only for the intended purpose. 			
Accounting Officer of the County Governments Responsible	County Accounting Officer responsible for matters relating to Trade and Industry			
Responsibilities of the County Government Accounting Officer	<ul style="list-style-type: none"> i. Establish the Governance and Management Structure for CAIP. ii. Facilitate timely payment of eligible expenditures related to establishment of CAIP from the Special Purpose Account (SPA). iii. Ensure the grant funds are included in the budget estimates of the relevant departments responsible for Trade and Industry for the particular financial year. iv. Ensure that all the activities funded by the grant are captured in the County Integrated Development Plans, County Annual Development Plans, County Procurement Plans, and County Departmental Work Plans and Procurement Plans. v. Monitoring and evaluation of the financial and non-financial performance of the project financed from the grant. vi. Prepare and submit quarterly financial and non-financial reports to the County Treasury in accordance with Regulation 130 of the PFM(NG) Regulations, 2015, with a copy to the State Department for Industry. 			
Total Allocation in the FY 2024/25	Kshs. 4,500,000,000			
Purpose of the grant	Establishment of County Aggregation Industrial Parks across eighteen (18) counties identified in phase two.			
Allocation criteria	The estimated cost for establishment of an Industrial Park is Kshs.500 million as contained in the Intergovernmental Participatory Agreement. The cost is to be shared equally between the National and County Government.			
Allocation per County (Kshs.)				
	Name of County	County Government Contribution	National Government Contribution	Total Allocation
	1. Baringo	250,000,000	250,000,000	500,000,000
	2. Elgeyo Marakwet	250,000,000	250,000,000	500,000,000
	3. Kajiado	250,000,000	250,000,000	500,000,000

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4. Kakamega	250,000,000	250,000,000	500,000,000
5. Kericho	250,000,000	250,000,000	500,000,000
6. Kilifi	250,000,000	250,000,000	500,000,000
7. Kisii	250,000,000	250,000,000	500,000,000
8. Kitui	250,000,000	250,000,000	500,000,000
9. Kwale	250,000,000	250,000,000	500,000,000
10. Laikipia	250,000,000	250,000,000	500,000,000
11. Mandera	250,000,000	250,000,000	500,000,000
12. Narok	250,000,000	250,000,000	500,000,000
13. Nyandarua	250,000,000	250,000,000	500,000,000
14. Nyeri	250,000,000	250,000,000	500,000,000
15. TaitaTaveta	250,000,000	250,000,000	500,000,000
16. Tharaka Nithi	250,000,000	250,000,000	500,000,000
17. Vihiga	250,000,000	250,000,000	500,000,000
18. Wajir	250,000,000	250,000,000	500,000,000
TOTAL	4,500,000,000	4,500,000,000	9,000,000,000

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County Governments Additional Allocations Bill, 2024

3. FRAMEWORK FOR MANAGEMENT OF THE ROAD MAINTENANCE LEVY FUND CONDITIONAL ADDITIONAL ALLOCATION TO COUNTY GOVERNMENTS.	
Name of the Project/Programme	Conditional allocation for maintenance of County Roads from Road Maintenance Levy Fund (RMLF)
Ministry/State Department Responsible	Ministry of Roads and Transport/ State Department for Roads
Accounting Officer of the Responsible National Government Entity	Principal Secretary, State Department for Roads
Responsibilities of the National Government Accounting Officer	<ol style="list-style-type: none">i. Projection of Road Maintenance Levy Fund (RMLF) allocation to County Governmentsii. Determine the criteria for allocation to each County Governmentiii. Review and approve annual county roads maintenance work plansiv. Ensure the funds are included in the National Government Estimates of revenue and expenditure for FY 2024/25v. Disburse funds to the County Revenue Fund Accountvi. Review quarterly financial and non-financial reportsvii. Monitoring and evaluation of performance of projects financed from the conditional grantviii. Prepare and submit quarterly financial and non-financial reports to the National Treasury in accordance with Regulation 130 of the Public Finance Management (PFM) (National Government (NG)) Regulations, 2015.ix. Submit annual reports to the Auditor General
Conditions	<ol style="list-style-type: none">i. Enacted County Government Additional Allocations Act for financial year 2024/25.ii. Opening of RMLF Special Purpose Bank Account (SPA) at CBK by the county treasury.iii. RMLF funds shall be transferred to the County Revenue Fund (CRF) within seven (7) working days upon meeting the conditions.iv. Funds shall be transferred from the CRF to SPA within seven (7) working days upon receipt in the CRF.v. Ensure the funds are approved under the county estimates of revenue and expenditure for FY 2024/25.vi. Approved county roads maintenance Work Plans by the County Executive Committee.vii. Submission of the Work Plans to Kenya Roads Board (KRB) by the accounting officer responsible for roads in the county.viii. The accounting officer responsible for county roads to ensure that expenditures incurred from the RMLF Conditional allocation shall only be for Roads Maintenance.ix. The accounting officer to submit Quarterly Financial & Technical progress reports in a prescribed format to Kenya Roads Board.
Accounting Officer of the County Government Responsible	Accounting Officer responsible for maintenance of County Roads
Responsibilities of the County Government Accounting Officer	<ol style="list-style-type: none">i. Ensure the funds are included in the County Government Estimates of revenue and expenditure for FY 2024/25ii. Preparation and submission of annual county roads maintenance Work Plans to the County Executive Committee.iii. Submit Quarterly Financial & non-financial progress reports to the county treasury with a copy to the Kenya Roads Board.iv. Monitor and evaluate performance and report to the county treasuryv. Prudent expenditure as per the conditions of the conditional allocation
Total Allocation for FY	Kshs. 10,522,211,853.00 19

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2024/25				
Purpose of the grant	Maintenance of County Roads			
Allocation criteria	The allocation of weights considering the different factors are summarized as follows:			
No.	Main Criteria	Weight of Main Criteria %	Sub-Criteria.	Weight of Sub-Criteria %
1	Length of Road (Km)	60.0	Paved	10.0
			Unpaved	50.0
2	Climate/Rainfall	5.0	N/A	5.0
3	Rural Access Index (RAI)	10.0	N/A	10.0
4	Soils Type Distribution	5.0	Very Clayey	1.75
			Clayey	1.25
			Sandy	1.25
			Loamy	0.75
5	Equal Share	20.0	N/A	20.0
	TOTAL	100.00		100.00

Allocation per County (Kshs.)

County Code	County	Sharing Index	Total Allocation Per County
1	Mombasa	0.0123969	130,442,751.60
2	Kwale	0.0196632	206,900,399.08
3	Kilifi	0.0230920	242,979,152.63
4	Tana River	0.0182555	192,087,922.00
5	Lamu	0.0128176	134,869,251.86
6	Taita Taveta	0.0212039	223,111,858.65
7	Garissa	0.0179059	188,410,092.89
8	Wajir	0.0238559	251,017,318.26
9	Mandera	0.0183086	192,647,254.89
10	Marsabit	0.0225875	237,670,000.38
11	Isiolo	0.0181183	190,644,440.69
12	Meru	0.0270492	284,617,467.66
13	Tharaka Nithi	0.0153780	161,810,686.87
14	Embu	0.0200649	211,127,369.04
15	Kitui	0.0423009	445,098,849.89
16	Machakos	0.0299221	314,847,145.85
17	Makueni	0.0394479	415,079,544.48
18	Nyandarua	0.0211764	222,822,887.93
19	Nyeri	0.0267562	281,534,361.32
20	Kirinyaga	0.0185222	194,894,333.06
21	Murang'a	0.0257495	270,941,894.18
22	Kiambu	0.0318782	335,429,529.62
23	Turkana	0.0239452	251,956,760.03
24	West Pokot	0.0155031	163,127,206.27
25	Samburu	0.0160091	168,450,780.04
26	Trans-Nzoia	0.0142077	149,496,401.78
27	Uasin Gishu	0.0233185	245,361,739.87
28	Elgeyo Marakwet	0.0143168	150,644,147.55
29	Nandi	0.0177989	187,283,793.82

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30	Baringo	0.0195510	205,719,787.74
31	Laikipia	0.0223523	235,196,041.93
32	Nakuru	0.0501412	527,595,810.89
33	Narok	0.0261533	275,190,523.69
34	Kajiado	0.0292121	307,376,318.55
35	Kericho	0.0161333	169,758,085.33
36	Bomet	0.0155562	163,685,210.91
37	Kakamega	0.0223569	235,244,397.88
38	Vihiga	0.0099157	104,335,371.63
39	Bungoma	0.0175396	184,554,999.28
40	Busia	0.0123362	129,803,891.11
41	Siaya	0.0152861	160,843,154.82
42	Kisumu	0.0186006	195,718,947.25
43	Homabay	0.0169142	177,974,495.99
44	Migori	0.0150846	158,722,954.60
45	Kisii	0.0170504	179,407,700.40
46	Nyamira	0.0108826	114,508,787.31
47	Nairobi	0.0333837	351,270,031.50
	TOTAL	1.0000000	10,522,211,853.00

4. FRAMEWORK FOR THE MANAGEMENT OF COUNTY HEALTH PROMOTERS AN ADDITIONAL ALLOCATION TO COUNTY GOVERNMENT IN THE FINANCIAL YEAR 2024/25

Name of the Project/Programme: Community Health Promoters	
Ministry/ state Department Responsible	Ministry of Health/State Department for Public Health & Professional Standards
Accounting Officer of the National Government responsible	Principal Secretary, State Department for Public Health & Professional Standards
Responsibilities of the National Government accounting officer	<ul style="list-style-type: none">i. Set conditions for transfers and monitor compliance.ii. Initiate requests for disbursements to County Revenue Funds.iii. Submit quarterly financial and technical reports in agreed formats to the National Treasury, Controller of Budget and Commission on Revenue Allocation.
Conditions	<ul style="list-style-type: none">i. Signing of the IPAii. Evidence of allocation of CHP stipends in the county health budgetiii. Open a special purpose account for the CHP conditional grantiv. Ensure the funds are disbursed from County Revenue Fund (CRF) to the CHP special purpose account (SPA) within 21 working days.v. Quarterly submission of financial and technical reports for FY 2023/24 clearly accounting for the grant.
Accounting officer of the County Government responsible	Accounting Officer responsible for health in the County government
Responsibilities of the county Government accounting officer	<ul style="list-style-type: none">i. Ensure funds are included in the budget estimates of the department responsible for health for the FY 2023/24.ii. Ensure quality data submitted through eCHIS.

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	iii. Prepare financial expenditure reports to County Treasury with copies to The National Treasury and Planning and Ministry of Health.	
Total Allocation for FY 2024/2025	Kshs. 2,500,000,000 cumulatively for all the 47 Counties	
Purpose of the Grant	Payment of Stipends to Community Health Promoters	
Allocation criteria	<ul style="list-style-type: none"> i. Each county provides evidence of the allocation of funds for the payment of CHP stipends ii. Evidence that CHPs are submitting data through the e-CHIS 	
Allocation per County (Kshs.)		
S/NO	COUNTY NAME	TOTAL ALLOCATION
1	Baringo	51,469,827.87
2	Bomet	57,815,423.09
3	Bungoma	84,137,892.13
4	Busia	52,010,378.57
5	Elgeyo Marakwet	29,142,733.59
6	Embu	37,603,527.21
7	Garissa	58,755,511.27
8	Homa Bay	69,425,512.11
9	Isiolo	16,945,089.45
10	Kajiado	39,225,179.32
11	Kakamega	99,884,369.15
12	Kericho	35,793,857.46
13	Kiambu	74,172,957.42
14	Kilifi	90,953,531.44
15	Kirinyaga	28,719,693.91
16	Kisii	69,096,481.25
17	Kisumu	70,459,609.11
18	Kitui	58,050,445.13
19	Kwale	40,846,831.43
20	Laikipia	27,098,041.80
21	Lamu	11,375,066.98
22	Machakos	65,218,617.51
23	Makueni	89,073,355.08
24	Mandera	29,800,795.31
25	Marsabit	47,074,915.63
26	Meru	84,654,940.63
27	Migori	69,237,494.48
28	Mombasa	56,099,762.16
29	Murang'a	49,119,607.42
30	Nairobi City	175,490,961.05
31	Nakuru	77,862,803.53
32	Nandi	35,723,350.85
33	Narok	39,013,659.48
34	Nyamira	34,759,760.47
35	Nyandarua	32,597,557.65
36	Nyeri	58,167,956.15
37	Samburu	36,404,914.78
38	Siaya	49,989,188.99
39	Taita Taveta	32,174,517.97
40	Tana River	22,632,622.94
41	Tharaka Nithi	29,730,288.70
42	Trans Nzoia	52,644,938.10
43	Turkana	58,167,956.15
44	Uasin Gishu	48,555,554.51
45	Vihiga	33,984,187.72
46	Wajir	28,132,138.79
47	West Pokot	60,706,194.24

GRAND TOTAL	2,500,000,000
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II. FRAMEWORKS FOR THE MANAGEMENT OF CONDITIONAL ADDITIONAL ALLOCATIONS FROM THE FINANCED FROM PROCEEDS OF LOANS AND GRANTS FROM DEVELOPMENT PARTNERS

S/NO	PROJECT DESCRIPTION	DONOR	ALLOCATION (Kshs)
1	Kenya Informal Settlement Improvement Project (KISIP II)	IDA (World Bank)	10,600,000,000
2	Emergency Locust Response Project (ELRP)	IDA (World Bank)	1,900,000,000
3	KfW (German Financial Cooperation) - FLLoCA – CCRI Grant	KfW	1,200,000,000
4	IDA (World Bank) FLLoCA) - FLLoCA – CCRI Grant	IDA (World Bank)	3,712,000,000
5	Food Systems Resilience Project (FSRP)	IDA (World Bank)	2,250,000,000
6	National Agricultural Value Chain Development Project (NAVCDP)	IDA (World Bank)	5,000,000,000
7	Water and Sanitation Development Project (WSDP)	IDA (World Bank)	5,700,000,000
8	Kenya Devolution Support Programme 2 (KDSP II)	IDA (World Bank)	1,762,500,000
9	Kenya Urban Support Project (KUSP) - UIG	IDA (World Bank)	1,575,000,000
10	Primary Healthcare in Devolved System Program	DANIDA	487,500,000
11	Aquaculture Business Development Programme (ABDP)	IFAD (Americas)	245,879,120
12	Drought Resilience Programme in Northern Kenya (DRPNK)	KfW	781,969,410
13	UNFPA 10 th Country Grant	UNFPA	65,190,000
14	Kenya Livestock Commercialization Project (KeLCoP)	IFAD (Americas)	378,730,000
		TOTAL	35,658,768,530

1. FRAMEWORK FOR MANAGEMENT OF KENYA INFORMAL SETTLEMENTS IMPROVEMENT PROJECT (KISIP) II

Name of the Project/Programme	Kenya Informal Settlements Improvement Project (KISIP) II
Ministry/State Department Responsible	Ministry of Lands, Public Works, Housing and Urban Development / State Department for Housing and Urban Development
Accounting Officer of Responsible National Government Entity	Principal Secretary, State Department for Housing and Urban Development

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Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none"> i. Maintain a database of informal settlements for purposes of consideration for infrastructure improvement. ii. Subject the informal settlements to the agreed illegibility criteria for determination of interventions. iii. Ensure Programme allocations are included in the approved budget estimates and Work Plans of the State Department for Housing and Urban Development (SDHUD) for inclusion in the County Governments Additional Allocations Bill for FY 2024/2025. iv. Receive, review and consolidate quarterly and annual financial and non-financial reports from the counties. v. Receive exchequer requests from the counties and instruct the National Treasury to disburse the funds to the State Department. vi. Submit quarterly and annual financial and performance reports to the National Treasury. vii. Monitor and evaluate performance of the allocation and report to the National Treasury.
Accounting officer of County Government Responsible	Accounting Officer responsible for Housing
Responsibilities of the County Government Accounting Officer	<ul style="list-style-type: none"> i. Prepare Programme Annual Work Plans & Budget (AWP&B) based on the approved activities for submission to the National Project Coordination Team. ii. Ensure that prior to submission of the AWP&B, it is approved by the County Executive is submitted to the County Treasury and captured accordingly in the County budget and approved by the County Assembly. iii. Upon approval of the budget by respective County Assembly, submit on a quarterly basis, a disbursement request to the SDHUD through the County Treasury. iv. Submit quarterly and annual financial and performance reports to the SDHUD. v. Ensure funds are spent for the purpose for which they were disbursed in an efficient and economical manner.
Conditions	<ul style="list-style-type: none"> i. Duly signed Participation Agreement between the Cabinet Secretary, Ministry of Lands, Public Works, Housing and Urban Development and Governors of each participating county. ii. County must have opened a Special Purpose Account in a commercial bank. iii. County has formed and operationalized the Single Fiduciary Management Unit. iv. SDHUD will ensure that the funds disbursed by IDA are subsequently disbursed to the counties within 7 days after receipt of funds. v. The county ensure that the funds disbursed from National Government are subsequently credited to the SPA within 7 days after receipt of funds. vi. Both levels will adhere to the requirements of Participation Agreement. vii. County Governments have carried out environmental and social safeguards and implemented relocation action plans if any. viii. Submission of financial and non-financial reports with respect to prior funding is a prerequisite for the next period funding to all spending units. ix. Accounting officer, State Department for Housing and Urban Development will additionally submit consolidated report for all the participating counties.
Total Allocation in the FY 2024/25	Kshs.10,600,000,000
Purpose of the grant	To improve access to basic services and land tenure security of residents in participating urban informal settlements and strengthen institutional capacity for slum upgrading in Kenya by developing sustainable infrastructure in selected informal settlements and in selected urban areas as part of slum upgrading.

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Allocation criteria	Based on the county readiness criteria and the settlement eligibility criteria as detailed in Project Appraisal Document and Project Operation Manual.			
Allocation per County (Kshs.)				
	County	Donor Contribution	GoK Contribution	Total Allocation
1	Nairobi	850,000,000	-	850,000,000
2	Mombasa	860,000,000	-	860,000,000
3	Nakuru	550,000,000	-	550,000,000
4	Kisumu	850,000,000	-	850,000,000
5	Kilifi	750,000,000	-	750,000,000
6	Kakamega	110,000,000	-	110,000,000
7	Kiambu	759,543,092	-	759,543,092
8	Uasin Gishu	920,000,000	-	920,000,000
9	Trans-Nzoia	692,104,574	-	692,104,574
10	Wajir	468,615,663	-	468,615,663
11	Meru	193,506,111	-	193,506,111
12	Homabay	880,353,262	-	880,353,262
13	Taita Taveta	190,626,011	-	190,626,011
14	Lamu	441,000,000	-	441,000,000
15	Kajiado	180,626,011	-	180,626,011
16	Bungoma	297,400,170	-	297,400,170
17	Nyeri	365,603,076	-	365,603,076
18	Tharaka Nithi	168,945,347	-	168,945,347
19	Kwale	168,317,501	-	168,317,501
20	Nyandarua	268,462,533	-	268,462,533
21	Nyamira	168,123,322	-	168,123,322
22	Elgeyo Marakwet	278,419,270	-	278,419,270
23	Nandi	188,354,057	-	188,354,057
	Total	10,600,000,000	-	10,600,000,000

2. FRAMEWORK FOR THE MANAGEMENT OF EMERGENCY LOCUST RESPONSE PROJECT (ELRP)

Name of the Project/Programme	Emergency Locust Response Project (ELRP)
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development/ State Department for Agriculture
Accounting Officer for Responsible National Government Entity	Principal Secretary, State Department for Agriculture
Responsibilities of the National Government Accounting officer	To ensure that the project is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the Country
Accounting Officer of County Government Responsible	<ul style="list-style-type: none">County Accounting Officer responsible for Agriculture

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Responsibilities of the County Government accounting officer	<ul style="list-style-type: none"> i. Prepare Project AWP&B and share with the National Government Coordination Unit. ii. Ensure that the Project AWP&B, upon approval by County Project Steering Committee is submitted to the County Treasury and captured accordingly. iii. The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury through the Ministry of Agriculture and Livestock Development who will trigger the disbursements. iv. Ensure that the County Project Coordinating Unit has the required human capacity to implement the project. v. Submit quarterly and annual financial and non-financial performance reports to the National Treasury.
Conditions	<ul style="list-style-type: none"> i. To ensure that the project is implemented within the agreed timelines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the Country. ii. The National Government will ensure that the funds disbursed by World Bank are subsequently disbursed to spending units (both national and counties) in reasonable time not to delay implementation of Project activities. iii. Ensure project budgets are included in the annual budget estimates of the State Department. iv. Submit quarterly and annual financial and performance reports to the National Treasury and World Bank through the County Treasury. v. Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Cabinet Secretary, Ministry of Agriculture and Livestock Development and Governors of the participating Counties on prudent management of the Project funds. vi. Monitor and evaluate performance of the allocation and report to the National Treasury. vii. Ensure that annual audits are undertaken as per the Financing agreement.
Total Allocation for FY 2024/2025	Kshs. 1,900,000,000.00
Purpose of the grant	To prevent and respond to the threat to livelihoods posed by the Desert Locust outbreak and to strengthen Kenya's systems for preparedness
Allocation criteria	Based on Financing Agreement between the IDA and the Government of Kenya and Annual Work plans and Budgets.

Allocation per County (Kshs.)

County Name	IDA Contribution	County Government counterpart contributions	Total Allocations
	(a)	(b)	c = a+b
1. Marsabit	142,500,000.00	0	142,500,000.00
2. Wajir	142,500,000.00	0	142,500,000.00
3. Mandera	142,500,000.00	0	142,500,000.00

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4. Turkana	142,500,000.00	0	142,500,000.00
5. Isiolo	142,500,000.00	0	142,500,000.00
6. Garissa	142,500,000.00	0	142,500,000.00
7. Samburu	142,500,000.00	0	142,500,000.00
8. Baringo	121,025,000.00	0	121,025,000.00
9. Kitui	121,025,000.00	0	121,025,000.00
10. EMC	121,025,000.00	0	121,025,000.00
11. West Pokot	121,025,000.00	0	121,025,000.00
12. Tharaka Nithi	104,600,000.00	0	104,600,000.00
13. Embu	104,600,000.00	0	104,600,000.00
14. Meru	104,600,000.00	0	104,600,000.00
15. Machakos	104,600,000.00	0	104,600,000.00
Total	1,900,000,000		1,900,000,000

3. FRAMEWORK FOR THE MANAGEMENT OF KFW (GERMAN FINANCIAL COOPERATION) CREDIT CO- FINANCING OF FINANCING LOCALLY- LED CLIMATE ACTION PROGRAM, (FLLOCA) COUNTY CLIMATE RESILIENCE INVESTMENT – A GRANTS

Name of the Project/Programme: Financing Locally- Led Climate Action Program, (FLLoCA) County Climate Resilience Investment – A GRANTS

Ministry/State Department Responsible	The National Treasury and Economic Planning/The National Treasury
Accounting Officer for the Responsible National Government Entity	Principal Secretary, The National Treasury
Responsibilities of the National Government Accounting officer	To ensure that Counties deliver on their mandate under the Financing Locally-Led Action Program through resource mobilization, determined procedures and requirements for accessing resources, eligibility, disbursement and fiduciary standards. This will be achieved through approved budgets and work plans that are intended to benefit of the County and participatory approaches.
Accounting officer of County Government Responsible	Chief Officer in Charge of Finance

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Responsibilities of the County Government Accounting Officer	<ul style="list-style-type: none">i. Prepare the Project Annual Work Plan and Budget (AWP&B) and share with the National Treasury through the Financing Locally Led Climate Action Program;ii. Ensure that the Project AWP&B, upon approval by County Project Steering Committee is submitted to the County Treasury and captured accordingly;iii. The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury through the Financing Locally Led Climate Action Program who will trigger the disbursementiv. Ensure disbursement of Counterpart funding in the FY 2024/2025 to the Project Account;v. Submit County quarterly and annual financial, monitoring and performance reports to the National Treasury through County Treasury;vi. Work with Internal Audit Department of the National Treasury and Economic Planning on any complaints or grievances related to use of the Grant, and which department these complaints were referred to for action;vii. Prepare and submit Quarterly budget implementation reports including information on implementation of projects financed from the KfW funded CCRI-A grants;viii. Prepare and submit Project completion reports (M&E reports) for all completed projects funded by CCRI-A;ix. Prepare and submit summary of complaints handling relating to CCRI-A grants;x. Prepare and submit Summary of social and environmental impact management relating to CCRI-A grants;xi. Ensure proper use of the CCRI- A Grant, i.e., within the eligible set of activities and for the intended purposes, according to plan and with a minimum of 80% of the budget for investments;xii. Ensure that for projects funded under the CCRI–A Grant, the CG had obtained environmental licenses, where applicable, prior to the start of the projects.
Conditions	<ul style="list-style-type: none">i. The CG has (i) a designated Climate Change Unit (or an equivalent structure) that is adequately staffed; and has (ii) designated environmental and social focal points that can support the County Climate Change Unit (CCCU);ii. The CG has conducted a county level participatory climate change risk assessment (assessing exposure to hazards and Social vulnerability);iii. The CG a rolling County Climate Action Plan (CCAP) with investment priorities for the upcoming FY, approved by the County assembly as part of the county’s annual plan and budget;iv. The CG has established a County Climate Change Fund (CCCF) and, apart from the CCRI Grant, allocated for the upcoming FY at least 1.5% of the county development budget to it.
Total Allocation for FY 2024/2025	Kshs.1,200,000,000

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Purpose of the grant	The objectives of the CCRI – A Grant are to allow CGs to implement, equally in a participatory manner, the CCAPs, whilst incentivizing them to increasingly put additional county resources into the CCCF and mainstream climate action into the regular operations of the county departments.
Allocation criteria	<p>Basic CCRI -A allocation criteria shall be follows:</p> <ol style="list-style-type: none"> i. The allocation formula has three variables being the county’s rural population, the county’s rural area and the county’s multidimensional poverty, the latter is a proxy for climate risks and vulnerability; ii. The Accounting Officer responsible for the grant, shall for each eligible transfers county government, carry out , in accordance with the participatory agreement between the National Government and each eligible county government, through the APA Firm, an assessment to determine the eligible county government's performance score for purposes of determining the Performance grant allocation for the financial year 2024/2025; iii. The calculations will be done by the NT-PIU, on the basis of above-mentioned data and the certified Annual Performance Assessment (APA) results, using a template spreadsheet from the NT-PIU to guarantee total transparency. The calculated allocations shall be certified by the Program Steering Committee (PSC) to become effective, after which the necessary steps will be taken to reflect the allocations in the National budget. iv. The allocation to the eligible county governments shall be on the basis of the criteria comprising of the performance score determined in paragraph (iii) above; v. The Cabinet Secretary shall publish in the Kenya Gazette the allocations determined in terms of paragraph (iv) above.

Allocation per County (Kshs.)		
County Name	KfW Contribution	Total
	CCRIG	CCRIG
1. Trans Nzoia	<div style="display: flex; align-items: center; justify-content: center;"> <div style="border-left: 1px solid black; border-right: 1px solid black; height: 100px; margin-right: 5px;"></div> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; font-size: 1.2em;">1,200,000,000</div> <div style="border-left: 1px solid black; border-right: 1px solid black; height: 100px; margin-left: 5px;"></div> </div>	<div style="display: flex; align-items: center; justify-content: center;"> <div style="border-left: 1px solid black; border-right: 1px solid black; height: 100px; margin-right: 5px;"></div> <div style="writing-mode: vertical-rl; transform: rotate(180deg); font-weight: bold; font-size: 1.2em;">1,200,000,000</div> <div style="border-left: 1px solid black; border-right: 1px solid black; height: 100px; margin-left: 5px;"></div> </div>
2. Uasin Gishu		
3. Elgeyo Marakwet		
4. Nandi		
5. Kericho		
6. Bomet		
7. Kakamega		
8. Vihiga		
9. Bungoma		
10. Busia		
11. Siaya		
12. Kisumu		
13. Homabay		
14. Migori		
15. Kisii		
16. Nyamira		
TOTAL	1,200,000,000	1,200,000,000

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4. IDA (WORLD BANK) CREDIT (FINANCING LOCALLY- LED CLIMATE ACTION PROGRAM, FLLOCA) COUNTY CLIMATE RESILIENCE INVESTMENT (CCRI) GRANTS	
Ministry/State Department Responsible	The National Treasury and Economic Planning/The National Treasury
Accounting Officer Responsible for the National Government	Principal Secretary, The National Treasury
Responsibilities of the National Government Accounting officer	To ensure that Counties deliver on their mandate under the Financing Locally-Led Action Program through resource mobilization, determined procedures and requirements for accessing resources, eligibility, disbursement and fiduciary standards. This will be achieved through approved budgets and work plans that are intended to benefit of the County and participatory approaches.
Accounting officer of County Government Responsible	County Chief Officer in Charge of Finance
Responsibilities of the County Government accounting officer	<ol style="list-style-type: none"> i. Prepare Project AWP&B and share with the National Treasury – Program Implementation Unit; ii. Ensure that the Project AWP&B, upon approval by County Project Steering Committee is submitted to the County Treasury and captured accordingly; iii. The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury & Planning through the Financing Locally Led Climate Action Program who will trigger the disbursements iv. Ensure disbursement of Counterpart funding in the FY 2024/2025 to the Project Account; and v. Submit quarterly and annual financial, monitoring and performance reports to the National Treasury through County Treasury vi. Prepare and submit Project completion reports (M&E reports) for all completed projects vii. Prepare and submit Summary of complaints handling relating to Grant viii. Prepare and submit summary of social and environmental impact management relating to Grant
Conditions	<ol style="list-style-type: none"> i. 2nd year (grant Government FY2024/2025) – conditions to be met by 31st March ii. The CG has established a designated Climate Change Unit (or an equivalent structure) that is adequately staffed; and has (ii) designated environmental and social focal points that can support the County Climate Change Unit (CCCU) iii. The CG has conducted a county level participatory climate change risk assessment (assessing exposure to hazards and social vulnerability) iv. The CG has a rolling County Climate Change Action Plan (CCCAP), with investment priorities for the upcoming FY, approved by the County Assembly as part of the county’s annual plan and budget v. The CG has established a County Climate Change Fund (CCCF) and (on top of CCRI Grant) and allocated for the upcoming FY at least 1.5% of the county development budget to it.
Total Allocation for FY 2024/2025	Kshs. 3,712,000,000
Purpose of the grant	The main purpose of the CCRI Grant is to encourage and financially facilitate County Governments to implement the County Climate Action Plans (CCAPs) as prepared in a participatory manner, whilst at the same time incentivizing them to increase County contributions into the County Climate Change Fund (CCCF) and mainstreaming climate action into the regular operations of the county departments.
Allocation criteria	Basic CCRI allocation criteria shall be follows: <ol style="list-style-type: none"> i. The allocation formula has three variables being the county’s rural

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	<p>population, the county’s rural area and the county’s multidimensional poverty, the latter is a proxy for climate risks and vulnerability;</p> <p>ii. The Accounting Officer responsible for the grant, shall for each eligible transfers county government, carry out or cause to be carried out, in accordance with the participatory agreement between the National Government and each eligible county government, through the APA Firm, an assessment to determine the eligible county government's performance score for purposes of determining the Performance grant allocation for the financial year 2024/2025;</p> <p>iii. The calculations will be done by the Program Implementation Unit (PIU), on the basis of above-mentioned data and the certified Annual Performance Assessment (APA results, using a template spreadsheet from the PIU to guarantee total transparency. The calculated allocations shall be certified by the Program Steering Committee (PSC) to become effective, after which the necessary steps will be taken to reflect the allocations in the National budget.</p> <p>iv. The allocation to the eligible county governments shall be on the basis of the criteria comprising of the performance score determined in paragraph;</p> <p>v. The Cabinet Secretary shall publish in the Kenya Gazette the allocations determined in terms of paragraph (iii) above.</p>
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Allocation per County (Kshs.)	
County	CCRIG
1. Kwale	<div style="display: flex; align-items: center; justify-content: center;"> <div style="border-left: 1px solid black; border-right: 1px solid black; height: 100%; width: 50%;"></div> <div style="margin: 0 10px;"> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">3,712,000,000</p> </div> <div style="border-left: 1px solid black; border-right: 1px solid black; height: 100%; width: 50%;"></div> </div>
2. Kilifi	
3. Tana River	
4. Lamu	
5. Taita Taveta	
6. Garissa	
7. Wajir	
8. Mandera	
9. Marsabit	
10. Isiolo	
11. Meru	
12. Tharaka Nithi	
13. Embu	
14. Kitui	
15. Machakos	
16. Makueni	
17. Nyandarua	
18. Nyeri	
19. Kirinyaga	
20. Murang'a	
21. Kiambu	
22. Turkana	
23. West Pokot	
24. Samburu	
25. Transzoia	
26. Uasin Gishu	

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27. Elgeyo Marakwet	
28. Nandi	
29. Baringo	
30. Laikipia	
31. Nakuru	
32. Narok	
33. Kajiado	
34. Kericho	
35. Bomet	
36. Kakamega	
37. Vihiga	
38. Bungoma	
39. Busia	
40. Siaya	
41. Kisumu	
42. Homabay	
43. Migori	
44. Kisii	
45. Nyamira	
TOTAL	3,712,000,000

5. FRAMEWORK FOR THE MANAGEMENT OF FOOD SYSTEMS RESILIENCE PROJECT – (FSRP)-IDA FOR FY 2024/2025	
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development/ State Department for Agriculture
Accounting Officer of Responsible National Government Entity	Principal Secretary, State Department for Agriculture
Responsibilities of the National Government Accounting officer	To ensure that the project is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the intended beneficiaries and the Country as a whole.
Accounting Officer of County Government Responsible	Accounting Officer responsible for Agriculture
Responsibilities of the County Government Accounting Officer	<ol style="list-style-type: none"> i. Prepare Project Annual Work Plans & Budget (AWP&B) and share with the National Government Coordination Unit; ii. Ensure that the Project AWP&B, upon approval by County Project Steering Committee is submitted to the County Treasury and captured accordingly; iii. The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury through the Ministry of Agriculture and Livestock Development who will trigger the disbursements iv. Ensure disbursement of Counterpart funds as per the approved budget v. Submit quarterly and annual financial and non-financial performance reports to the State Department for Agriculture through the County Treasury.

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Conditions	<ul style="list-style-type: none"> i. The project is implemented within the agreed timelines as per the financing agreement and that funds are spent as per the approved budgets; work plans to achieve the intended project outcomes for the benefit of the Country. ii. Both levels of government will ensure that respective spending units have made provisions for co-financing in the AWP&Bs; iii. The National Government will ensure that the funds disbursed by World Bank are subsequently disbursed to spending units (both national and counties) in reasonable time not to delay implementation of Project activities iv. Project budgets are included in the annual budget estimates of the ministry v. Submit quarterly and annual financial and non-financial performance reports to the National Treasury and World Bank through the County Treasury vi. Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Cabinet Secretary, Ministry of Agriculture, Livestock, Fisheries and Irrigation and Governors of the participating Counties on prudent management of the Project funds vii. Monitor and evaluate performance of the allocation and report to the National Treasury viii. Annual audits are undertaken as per the Financing agreement
Total Allocation for FY 2024/25	Kshs. 2,250,000,000.00
Purpose of the grant	To increase preparedness against food insecurity and improve the resilience of food systems in targeted project areas of Kenya.
Allocation criteria	Based on Financing Agreement between the IDA and the Government of Kenya and annual work plans and budgets.

Allocation per County (Kshs.)

County	IDA (a)	County Contribution (b)	Total (a+b)
1. Baringo	173,076,923.08	5,000,000.00	178,076,923.08
2. Elgeyo Marakwet	173,076,923.08	5,000,000.00	178,076,923.08
3. Garissa	173,076,923.08	5,000,000.00	178,076,923.08
4. Isiolo	173,076,923.08	5,000,000.00	178,076,923.08
5. Laikipia	173,076,923.08	5,000,000.00	178,076,923.08
6. Lamu	173,076,923.08	5,000,000.00	178,076,923.08
7. Mandera	173,076,923.08	5,000,000.00	178,076,923.08
8. Marsabit	173,076,923.08	5,000,000.00	178,076,923.08
9. Samburu	173,076,923.08	5,000,000.00	178,076,923.08
10. Tana-River	173,076,923.08	5,000,000.00	178,076,923.08
11. Turkana	173,076,923.08	5,000,000.00	178,076,923.08
12. Wajir	173,076,923.08	5,000,000.00	178,076,923.08
13. West-Pokot	173,076,923.08	5,000,000.00	178,076,923.08
Total	2,250,000,000.00	65,000,000.00	2,315,000,000.00

6. FRAMEWORK FOR THE MANAGEMENT OF THE NATIONAL AGRICULTURAL VALUE CHAIN DEVELOPMENT PROJECT (NAVCDP)-IDA

Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development/State Department for Agriculture
Accounting Officer Responsible for the National Government Entity	Principal Secretary, State Department for Agriculture
Responsibilities of the National Government Accounting Officer	To ensure that the project is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the Country
Accounting officer of County Government Responsible	Accounting Officer responsible for Agriculture

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Responsibilities of the County Government Accounting Officer	<ol style="list-style-type: none"> i. Prepare Project Annual Work Plans & Budget (AWP&B) and share with the National Government Coordination Unit; ii. Ensure that the Project AWP&B, upon approval by County Project Steering Committee is submitted to the County Treasury and captured accordingly; iii. The County Accounting Officer, upon approval of the budget by respective County Assembly submit disbursement requests to the National Treasury through the State Department of Agriculture who will trigger the disbursements iv. Ensure disbursement of Counterpart funding in the FY 2024/25 to the Project Account; and v. Submit quarterly and annual financial and non-financial performance reports to the State Department. 		
Conditions	<ol style="list-style-type: none"> i. Project is implemented within the agreed timelines as per the financing agreement and that funds are spent as per the approved budgets; work plans to achieve the intended project outcomes for the benefit of the Country. ii. Both levels of government will ensure that respective spending units have made provisions for co-financing in the AWP&Bs. iii. The National Government will ensure that the funds disbursed by World Bank are subsequently disbursed to spending units (both national and counties) in reasonable time not to delay implementation of Project activities iv. Project budgets are included in the annual budget estimates of the State Department v. Submit quarterly and annual financial and non-financial performance reports to the National Treasury and World Bank through the County Treasury vi. Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Cabinet Secretary, Ministry of Agriculture and Livestock Development and Governors of the participating Counties on prudent management of the Project funds vii. Monitor and evaluate performance of the allocation and report to the National Treasury viii. Annual audits are undertaken as per the Financing agreement 		
Total Allocation for FY 2024/25	Kshs. 5,000,000,000		
Purpose of the grant	To increase market participation and value addition for targeted farmers in selected value chains in project areas		
Allocation criteria	Based on Financing Agreement between the IDA and the Government of Kenya and Annual Work plans and Budgets.		
Allocation per County (Kshs.)			
County	IDA Contribution	County Government counterpart contributions	Total
1. Kwale	151,515,152	5,000,000	156,515,152
2. Kilifi	151,515,152	5,000,000	156,515,152
3. Tana River	151,515,152	5,000,000	156,515,152
4. Taita/Taveta	151,515,152	5,000,000	156,515,152
5. Meru	151,515,152	5,000,000	156,515,152
6. Embu	151,515,152	5,000,000	156,515,152
7. Kitui	151,515,152	5,000,000	156,515,152
8. Machakos	151,515,152	5,000,000	156,515,152
9. Makueni	151,515,152	5,000,000	156,515,152
10. Nyandarua	151,515,152	5,000,000	156,515,152

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11. Nyeri	151,515,152	5,000,000	156,515,152
12. Kirinyaga	151,515,152	5,000,000	156,515,152
13. Murang'a	151,515,152	5,000,000	156,515,152
14. Kiambu	151,515,152	5,000,000	156,515,152
15. Trans Nzoia	151,515,152	5,000,000	156,515,152
16. Uasin Gishu	151,515,152	5,000,000	156,515,152
17. Nandi	151,515,152	5,000,000	156,515,152
18. Nakuru	151,515,152	5,000,000	156,515,152
19. Narok	151,515,152	5,000,000	156,515,152
20. Kericho	151,515,152	5,000,000	156,515,152
21. Bomet	151,515,152	5,000,000	156,515,152
22. Kakamega	151,515,152	5,000,000	156,515,152
23. Busia	151,515,152	5,000,000	156,515,152
24. Homa Bay	151,515,152	5,000,000	156,515,152
25. Migori	151,515,152	5,000,000	156,515,152
26. Kisii	151,515,152	5,000,000	156,515,152
27. Bungoma	151,515,152	5,000,000	156,515,152
28. Vihiga	151,515,152	5,000,000	156,515,152
29. Nyamira	151,515,152	5,000,000	156,515,152
30. Siaya	151,515,152	5,000,000	156,515,152
31. Tharaka Nithi	151,515,152	5,000,000	156,515,152
32. Kisumu	151,515,152	5,000,000	156,515,152
33. Kajiado	151,515,152	5,000,000	156,515,152
Total	5,000,000,000	165,000,000	5,165,000,000

7. FRAMEWORK FOR THE MANAGEMENT OF WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)

Name of the Project/Programme	Water and Sanitation Development Project (WSDP)
Ministry/ State Department Responsible	Ministry of Water, Sanitation and Irrigation/State Department for Water and Sanitation
Accounting Officer of Responsible National Government Entity	Principal Secretary, State Department for Water and Sanitation
Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none"> i. Ensure funds are included in the budget estimates of the State Department for FY 2024/2025 and reflected in County Government Additional Allocations Bill (CGAAB). ii. Initiate request for disbursement of funds supported by approved procurement and work plans. iii. Submit quarterly and annual financial and non-financial performance reports to the National Treasury and Separate copies to each county Governments. iv. Monitor and evaluate performance of the allocation and report to the National Treasury.
Conditions	<ul style="list-style-type: none"> i. This funding must be included in the budget estimates of the County Government. ii. Annual Work Plan and Budget must be approved by the National Project Steering Committee. iii. The funds shall be used only for approved Water and Sanitation activities under the Programme. iv. Upon receipt of a disbursement, the Principal Secretary National Treasury shall be informed of the disbursement details through Principal Secretary State Department for Water and Sanitation.

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	v. County Government MUST provide a report/proof of utilization of funds released before requesting for additional transfers.
Accounting Officer of County Government Responsible	Accounting officer responsible for Water and Sanitation in the County Government
Responsibilities of the County Government Accounting Officer	<ol style="list-style-type: none">i. Ensure funds are included in the budget estimates of the department responsible for Water and Sanitation for the FY 2024/25.ii. Submit quarterly and annual financial and non-financial performance reports to the County Treasury with copies to the Principal Secretary, State Department for Water and Sanitationiii. Monitor and evaluate performance of the allocation and report to the County Treasury.
Total Allocation for FY 2024/25	Kshs. 5,700,000,000
Purpose of the Grant/Loan	For implementation of Water and Sanitation activities to increase water and sanitation coverage in select coastal and Northeastern Counties.
Allocation Criteria	Based on the Subsidiary/County Participation Agreement and approved procurement and work plans.
Allocation per County (Kshs.)	
1. Wajir	700,000,000
2. Garissa	450,000,000
3. Mombasa	1,000,000,000
4. Taita Taveta	850,000,000
5. Kwale	1000,000,000
6. Kilifi	1,700,000,000
TOTAL	5,700,000,000

8. FRAMEWORK FOR THE MANAGEMENT OF CONDITIONAL GRANTS FOR THE SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP II)	
Name of the Project/Programme: Second Kenya Devolution Support Program (KDSP II)	
Ministry/ State Department Responsible	Office of the Deputy President/State Department for Devolution
Accounting officer of Responsible National Government Entity	Principal Secretary, State Department for Devolution
Responsibilities of the National Government Accounting Officer	To ensure that the program is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the country.
Accounting Officer of County Government Responsible	Accounting Officer Responsible for Devolution in the County Government
Responsibilities of the County Government Accounting Officer	<ol style="list-style-type: none">i. Ensure the establishment of the County program implementation structuresii. Liaise with the office of the Governor to ensure the program participation agreement is signed with State Department for Devolutioniii. Follow up with various departments within the county government to prepare work plans, cash plans, and budgets for the program.iv. Ensure proper implementation of the program work plan, cash plan and budget for achievement of the program objectives.

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Conditions	(i) sign a participation agreement providing for publishing of budget and expenditure data on the County website (ii) Approved work plans, cash plans, and budgets consistent with the agreed methodology and standards as prescribed in the Programme Operation Manual.
Total Allocation for FY 2024/25	11,750,000 USD (Kshs.1,762,500,000)
Purpose of the grant	Level 1 Grant will be used by counties to finance capacity-building and institutional strengthening activities. The grants will incentivize counties to set up core governance and institutional arrangements for management of public resources, which will enhance capacity, facilitate achievement of Program results, and support Program coordination.
Allocation criteria	Counties meeting minimum conditions will be allocated 250,000 USD (about Kshs 37,500,000) to finance capacity-building and institutional strengthening activities to prepare for the roll out of level 2 part of the program.
Allocation per County for level 1 grants	
County Name	Amount
<ol style="list-style-type: none"> 1. Mombasa 2. Kwale 3. Kilifi 4. Tana River 5. Lamu 6. Taita Taveta 7. Garissa 8. Wajir 9. Mandera 10. Marsabit 11. Isiolo 12. Meru 13. Tharaka Nithi 14. Embu 15. Kitui 16. Machakos 17. Makueni 18. Nyandarua 19. Nyeri 20. Kirinyaga 21. Murang'a 22. Kiambu 23. Turkana 24. West Pokot 25. Samburu 26. Trans Nzoia 27. Uasin Gishu 28. Elgeyo Marakwet 29. Nandi 30. Baringo 31. Laikipia 32. Nakuru 33. Narok 34. Kajiado 35. Kericho 36. Bomet 37. Kakamega 38. Vihiga 39. Bungoma 40. Busia 	<p>250,000 USD per county equivalent of about Kshs 37,500,000 (1 USD = Kshs 150)</p> <div style="font-size: 2em; color: blue; margin-left: 100px;">}</div>

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41. Siaya 42. Kisumu 43. HomaBay 44. Migori 45. Kisii 46. Nyamira 47. Nairobi	
TOTAL	11,750,000 USD (Kshs 1,762,500,000)

9. FRAMEWORK FOR THE MANAGEMENT OF KENYA URBAN SUPPORT PROJECT (KUSP) - URBAN INSTITUTIONAL GRANT (UIG)

Name of the Project/Programme: Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG)	
Ministry/State Department Responsible	Ministry of Lands, Public Works, Housing & Urban Development/ State Department of Housing and Urban Development.
Accounting Officer of Responsible National Government Entity	Principal Secretary/State Department of Housing and Urban Development.
Responsibilities of the National Government Accounting Officer	i. Ensure funds are included in the budget estimates of the ministry for the FY 2024/25 ii. Submit quarterly and annual financial and non-financial and performance reports to the National Treasury and World Bank iii. Monitor and evaluate performance of the allocation and report to the National Treasury
Conditions	i. County government has committed itself to participation in KUSP2 ii. County government has drawn up its County Urban Institutional Development Strategy (CUIDS)
Accounting Officer of the County Government responsible	Accounting officer responsible for Housing and Urban Development in the County government
Responsibilities of the Accounting officer of the County Government	i. Ensure funds are included in the budget estimates of the relevant department for the FY 2024/25 ii. Submit quarterly and annual financial and non-financial performance reports to the County Treasury with copies to the State Department of Housing and Urban Development iii. Monitor and evaluate performance of the allocation and report to the County Treasury.
Total Allocation for FY 2024/25	Kshs.1,575,000,000.00
Purpose of the grant	Provide support to participating County Governments for the formulation of urban development plans including the establishment and operation of urban institutional arrangements such as charters, boards administrations and operation of Urban Institutional arrangements and for the initial preparation of urban infrastructure investments.
Allocation criteria	Based on financing agreement between the IDA and the Government of Kenya.

Allocation per County (Kshs.)		
County Name		UIG ALLOCATION
1	Baringo	35,000,000.00
2	Bomet	35,000,000.00
3	Bungoma	35,000,000.00
4	Busia	35,000,000.00
5	Elgeyo Marakwet	35,000,000.00
6	Embu	35,000,000.00
7	Garissa	35,000,000.00

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8	Homa bay	35,000,000.00
9	Isiolo	35,000,000.00
10	Kajiado	35,000,000.00
11	Kakamega	35,000,000.00
12	Kericho	35,000,000.00
13	Kiambu	35,000,000.00
14	Kilifi	35,000,000.00
15	Kirinyaga	35,000,000.00
16	Kisii	35,000,000.00
17	Kisumu	35,000,000.00
18	Kitui	35,000,000.00
19	Kwale	35,000,000.00
20	Laikipia	35,000,000.00
21	Lamu	35,000,000.00
22	Machakos	35,000,000.00
23	Makueni	35,000,000.00
24	Mandera	35,000,000.00
25	Marsabit	35,000,000.00
26	Meru	35,000,000.00
27	Migori	35,000,000.00
28	Murang'a	35,000,000.00
29	Nakuru	35,000,000.00
30	Nandi	35,000,000.00
31	Narok	35,000,000.00
32	Nyamira	35,000,000.00
33	Nyandarua	35,000,000.00
34	Nyeri	35,000,000.00
35	Samburu	35,000,000.00
36	Siaya	35,000,000.00
37	Taita Taveta	35,000,000.00
38	Tana River	35,000,000.00
39	Tharaka Nithi	35,000,000.00
40	Trans Nzoia	35,000,000.00
41	Turkana	35,000,000.00
42	Uasin Gishu	35,000,000.00
43	Vihiga	35,000,000.00
44	Wajir	35,000,000.00
45	West Pokot	35,000,000.00
	TOTAL	1,575,000,000.00

10. FRAMEWORK FOR THE MANAGEMENT OF DANIDA GRANT (PRIMARY HEALTH CARE IN DEVOLVED CONTEXT)

Ministry/State Responsible	Department	Ministry of Health/ State Department of Medical Services
Accounting Officer of National Government Entity		Principal Secretary, State Department of Medical Services
Responsibilities of the National		i. Ensure that funds under this Agreement are properly accounted for

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Government accounting officer	<p>and that the Grant is reflected in the State Department.</p> <ul style="list-style-type: none"> ii. Ensure funds are included in the budget estimates of the State Department for the FY 2024/25. iii. Initiate requests for transfer of funds from the Danish Government through the National Treasury iv. Initiate requests for disbursements to County Revenue Funds. v. Submit quarterly and annual financial and non-financial performance reports to the National Treasury and Economic Planning. vi. Monitor and evaluate performance of the allocation and report to the National Treasury.
Conditions	<ul style="list-style-type: none"> i. Allocate a minimum of 22% of the annual budget (excluding conditional grants) to health, and forward verification of this allocation annually. For counties spending less than 30% of their budgets on health, the annual allocations for health must increase incrementally per annum. ii. The grant shall be used exclusively to supplement operations and maintenance (O&M) costs as defined in the GoK Chart of Accounts. iii. The Danish support will decrease by 60% of the FY 2024/25 allocation for gazetted public Level 2 &3 health facilities. In order to maintain the same level of funding for O&M as the previous year, Counties must budget for and replenish 60% of the amount, and show evidence of expenditure accordingly. iv. The DANIDA-PHC has additional support for community health (Level 1) activities through gazetted Level 2 &3 public health facilities exclusively to costs defined in the Addendum to the Development Engagement Document (DED). v. Counties shall appropriate the funds accordingly in the County annual workplans and budgets. vi. Funds will be sent to gazetted public Level 2 and Level 3 health facilities in the 47 counties. vii. Counties shall distribute the grants according to clear criteria shared to the Project Management Team viii. The Counties shall ensure timely disbursements of funds through the Government’s integrated financial management information system (IFMIS) through the respective County Special Purpose Account for Health and to eligible public L2 and L3 health facilities within 25 working days after receipt from the National Treasury. Subject to satisfactory regular financial reporting, including regular IIFRA verifications. ix. Counties not complying with the above conditions and statutory planning, budgeting and reporting as well as having qualified Annual Audit Reports from the Office of Auditor General will not be eligible for further support.
Accounting officer of County Government Responsible	County Accounting Officer, responsible for Health

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Responsibilities of the County Government accounting officer	<ol style="list-style-type: none">i. General administration and coordination of the conditional grantii. Ensure funds are included in the budget estimates of the county for the FY 2024/25;iii. Initiate requests for transfer of funds from the County Revenue Funds to the special purpose accounts and to the health facility through IFMIS within the stipulated time period;iv. Submit quarterly and annual financial and non-financial performance reports to the County Treasury and Planning and the State Department for Medical Services;v. Monitor and evaluate performance of the allocation and report to the County Treasury and Planning and the State Department;vi. Ensure compliance with the PFM Act in utilization of resources and adherence to audit recommendations.
Total Allocation for FY 2024/25	Kshs. 487,500,000
Purpose of the grant	To improve primary healthcare with focus on reproductive, maternal newborn, child and adolescent health (RMNCAH) services at the county level.
Allocation criteria	Based on financing agreement between the DANIDA and the Government of Kenya: The grant will be allocated as a conditional grant to each County based on the CRA ratio

Allocation per County (Kshs.)

County Name	Estimated Danida support to Level 2&3	Estimated Danida Support to level 1	Total Danida Support for FY 2024/25
1. Baringo	5,796,000.00	2,052,750	7,848,750
2. Bomet	6,264,000.00	2,218,500	8,482,500
3. Bungoma	10,116,000.00	3,582,750	13,698,750
4. Busia	6,840,000.00	2,422,500	9,262,500
5. Elgeyo Marakwet	4,392,000.00	1,555,500	5,947,500
6. Embu	4,896,000.00	1,734,000	6,630,000
7. Garissa	7,992,000.00	2,830,500	10,822,500
8. Homa Bay	7,668,000.00	2,715,750	10,383,750
9. Isiolo	4,824,000.00	1,708,500	6,532,500
10. Kajiado	7,308,000.00	2,588,250	9,896,250
11. Kakamega	11,844,000.00	4,194,750	16,038,750
12. Kericho	6,120,000.00	2,167,500	8,287,500
13. Kiambu	10,728,000.00	3,799,500	14,527,500
14. Kilifi	11,880,000.00	4,207,500	16,087,500
15. Kirinyaga	4,824,000.00	1,708,500	6,532,500
16. Kisii	8,856,000.00	3,136,500	11,992,500
17. Kisumu	7,776,000.00	2,754,000	10,530,000
18. Kitui	10,044,000.00	3,557,250	13,601,250
19. Kwale	8,856,000.00	3,136,500	11,992,500
20. Laikipia	4,752,000.00	1,683,000	6,435,000
21. Lamu	2,952,000.00	1,045,500	3,997,500
22. Machakos	8,820,000.00	3,123,750	11,943,750
23. Makueni	8,424,000.00	2,983,500	11,407,500
24. Mandera	11,628,000.00	4,118,250	15,746,250
25. Marsabit	7,704,000.00	2,728,500	10,432,500
26. Meru	9,144,000.00	3,238,500	12,382,500
27. Migori	7,704,000.00	2,728,500	10,432,500

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28. Mombasa	8,028,000.00	2,843,250	10,871,250
29. Murang'a	7,164,000.00	2,537,250	9,701,250
30. Nairobi	18,108,000.00	6,413,250	24,521,250
31. Nakuru	11,916,000.00	4,220,250	16,136,250
32. Nandi	6,084,000.00	2,154,750	8,238,750
33. Narok	9,144,000.00	3,238,500	12,382,500
34. Nyamira	5,472,000.00	1,938,000	7,410,000
35. Nyandarua	5,544,000.00	1,963,500	7,507,500
36. Nyeri	6,156,000.00	2,180,250	8,336,250
37. Samburu	5,256,000.00	1,861,500	7,117,500
38. Siaya	6,588,000.00	2,333,250	8,921,250
39. Taita Taveta	4,824,000.00	1,708,500	6,532,500
40. Tana River	6,660,000.00	2,358,750	9,018,750
41. Tharaka Nithi	4,464,000.00	1,581,000	6,045,000
42. Trans Nzoia	6,552,000.00	2,320,500	8,872,500
43. Turkana	11,988,000.00	4,245,750	16,233,750
44. Uasin Gishu	7,200,000.00	2,550,000	9,750,000
45. Vihiga	5,292,000.00	1,874,250	7,166,250
46. Wajir	9,720,000.00	3,442,500	13,162,500
47. West Pokot	5,688,000.00	2,014,500	7,702,500
Total	360,000,000.00	127,500,000	487,500,000

11. FRAMEWORK FOR THE MANAGEMENT OF AQUACULTURE BUSINESS DEVELOPMENT PROGRAMME (ABDP)

Ministry/State Responsible	Department	Ministry of Mining, Blue Economy and Maritime Affairs/ State Department for Blue Economy and Fisheries
Accounting officer responsible of National Government Entity	officer of National Government Entity	Principal Secretary, State Department for Blue Economy and Fisheries
Responsibilities of the National Government Accounting Officer		<ol style="list-style-type: none">Ensure funds are included in the budget estimates of the State Department for the FY 2024/25Submit quarterly and annual financial and non-financial performance reports to the National TreasuryMonitor and evaluate performance of the allocation and report to the National Treasury
Accounting Officer of County Government Responsible		County Accounting Officer Responsible for Fisheries
Responsibilities of the County Government Accounting Officers		<ol style="list-style-type: none">Prepare the County Annual Work Plan and Budget (AWP&B), based on the previous year's activity and budget performance and share with National Programme Coordination Unit (PCU)Ensure that the AWP&B upon approval by County Programme Coordination Committee (CPCC) is submitted to the County Treasury and captured accordingly.The county accounting officer upon approval of the budget by respective CPCC shall submit disbursement requests to National Programme Coordination Unit through Statement of Expenditures for reimbursements.Ensure disbursement of the funds on quarterly basis following submission of acceptable statement of expenditures (SoEs). The Programme funds shall be credited to the Programme account through respective bank account.Submit quarterly and annual financial & non-financial performance

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	reports to the National Programme Coordination Unit and separate copies to the State Department.		
Conditions	<ol style="list-style-type: none"> i. Funding will be triggered by counterpart funds from the National Government ii. The Designated Bank Accounts in USD and EURO for National Activities and another one for County Activities shall have been opened by the National Treasury. iii. The Programme Coordinator and the Financial Controller within Programme Coordination Unit (PCU) shall have been appointed with terms and reference and qualification acceptable to the IFAD. iv. The Annual Work Plan and Budget (AWP&B) shall have received IFAD's NO Objection; v. County Governments will ensure that the funds disbursed by IFAD through the National Government are subsequently disbursed to respective spending units. vi. The Programme investments will be administered in line with Financing Agreement between the National Government (borrower) and IFAD; Letter to Borrower; and Programme Design Report to ensure the required standardization and for economies of scale. 		
Total Allocation for FY 2024/25	Kshs. 245,879,120		
Purpose of the grant	To increase the incomes, food security and nutritional status of the wider communities of poor rural households involved in aquaculture in the targeted Counties		
Allocation criteria	Based on financing agreement between IFAD and the Government of Kenya and approved work plans.		
Allocation per County (Kshs.)			
Counties	IFAD Contribution	National Government (MEMBA-SDEF) Contribution	Total Allocations
1. Homabay	12,909,422	3,281,739	16,191,161
2. Migori County	13,617,785	3,437,658	19,055,443
3. Kakamega	24,417,125	5,374,496	29,791,621
4. Kirinyaga	13,779,259	3,032,977	16,812,236
5. Nyeri County	19,315,146	3,701,211	20,516,357
6. Meru County	23,306,984	4,579,861	25,386,846
7. Kiambu	19,395,531	4,269,184	23,664,715
8. Machakos	12,262,438	3,139,330	17,401,767
9. Kajiado	10,509,643	2,313,296	12,822,939
10. Tharaka Nithi	12,810,384	2,819,716	15,630,099
11. Siaya County	13,838,473	3,486,234	19,324,707
12. Kisumu	15,407,244	3,391,315	18,798,559
13. Embu County	10,237,551	2,693,629	14,931,179
14. Busia County	22,585,560	4,421,067	24,506,628
15. Kisii County	21,486,575	4,179,168	23,165,743
TOTAL	245,879,120	54,120,880	300,000,000

12. FRAMEWORK FOR MANAGEMENT OF DROUGHT RESILIENCE PROGRAMME IN NORTHERN KENYA (DRPNK)	
Name of Project/ Programme	Drought Resilience Programme in Northern Kenya (DRPNK)
Ministry/State Department Responsible	Ministry of Water, Sanitation and Irrigation/State Department for Irrigation
Accounting Officer of Responsible National Government Entity	Principal Secretary, State Department for Irrigation
Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none"> i. Ensure project funds are used for the intended purpose (Fiduciary responsibility); ii. Ensure Programme allocations are as per Annual Investment Plans; iii. Ensure project funds are included in the budget estimates of the State Department for Irrigation for the FY 2024/25; iv. Approves requests for release of funds from the County Government; v. Requests National Treasury for the release of funds; vi. Prepare and submit quarterly financial and non-financial reports to the National Treasury in accordance with Regulation 130 of the Public Finance Management (National Government) Regulations. vii. Review of Annual Investment Plans (AIPs), against Programme eligibility criteria for submission and approval by the Joint Program Steering Committee; viii. Procurement of Implementation Support Consultant (ISC) to support the County Project Coordinating Units and National Project Coordinating Units in all their functions; ix. Capacity building of county staff; and x. Monitoring and evaluation of the financial and non-financial performance of the project financed from the grants.
Conditions	<ul style="list-style-type: none"> i. Opening of Disposition Fund Accounts at the Central Bank of Kenya (CBK) by each County Government; ii. Opening of Special Purpose Accounts by the beneficiary County Government at the CBK; iii. The Additional Allocations shall be transferred to the respective CRF upon requests by the Accounting Officer responsible for the State Department for Irrigation; iv. The funds shall be transferred to the respective Special Purpose Accounts not later than seven (7) working days after the receipt of the funds at the respective County Revenue Fund Accounts. v. Ensure that sufficient partner contributions have been budgeted for and is provided in time to meet operation costs in programme implementation; vi. Adherence to the requirements and implementation modalities in the Separate Agreement on prudent use and management of the Programme funds; vii. Community commitment to provide its partner contribution in kind; viii. Evidence of the use of funds is to be presented to KfW at the latest four months after the preceding replenishment or at the last period evidenced if no replenishment has been effected; ix. Project funds are replenished upon accounting for the previous disbursement; x. Implementation must be within the predetermined clusters.
Accounting Officer of County Government Responsible	<ul style="list-style-type: none"> ❖ Accounting Officer for Agriculture and Land Reclamation in Turkana County ❖ Accounting Officer for Food Security and Crops Development in Marsabit County

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Responsibilities of the County Government Accounting Officer	<ul style="list-style-type: none"> i. Overall coordination and quality assurance, primary responsibility for effective and efficient implementation; ii. Bears fiduciary responsibility for the funds transferred to the county as conditional grants through the Disposition Funds; iii. Preparation of Annual Investment Plans (AIPs), which upon approval by Joint Programme Steering Committee (JPSC) is submitted to the County Treasury and captured in county budget; iv. Signs withdrawal applications and payment requests and transmits them to the County Treasury; v. Financial and technical reporting and transmission of quarterly progress reports to NPCU; vi. Defines ad hoc committees for tender evaluation; vii. Participate in Tender Committee at State Department for Irrigation for procurement of ISC. 		
Total Allocation in the FY 2024/25	Kshs.919,994,940.00		
Purpose of the grant	To ensure that drought resilience and climate change adaptive capacities of the pastoral and agro-pastoral production systems and livelihoods in selected areas of Turkana and Marsabit County are strengthened on a sustainable basis by constructing and rehabilitating relevant infrastructure.		
Allocation Criteria	Based on financing agreement between the Government of the Federal Republic of Germany and the Government of Kenya; and approved Annual Investment Plans (AIPs) prepared by the county governments.		
Allocation per County (Kshs.)			
County	Conditional Allocation	Direct Payment	Total Allocation
1. Marsabit (Loan)	462,435,270.00	67,646,960.00	530,082,230.00
2. Turkana (Grant)	319,534,140.00	70,378,570.00	389,912,710.00
TOTAL	781,969,410.00	138,025,530.00	919,994,940.00

13. FRAMEWORK FOR MANAGEMENT OF UNFPA GRANT FOR GOK/UNFPA 10TH COUNTRY PROGRAMME FOR FY 2024/25

Name of the project/ Programme: UNFPA Grant GoK/UNFPA 10th Country Programme	
Ministry/State Department Responsible	Ministry of Health/ State Department of Medical Services
Accounting officer of responsible National Government Entity	Principal Secretary, State Department of Medical Services
Responsibilities of the National Government accounting officer	<ul style="list-style-type: none"> i. Ensure that funds under this Agreement are properly accounted for and that the Grant is reflected in the State Department of Medical Services plans. ii. Ensure funds are included in the budget estimates of the State Department for the FY 2024/25. iii. Initiate requests for transfer of funds from the UNFPA through the National Treasury iv. Initiate requests for disbursements to County Revenue Funds. v. Submit quarterly and annual financial and non- financial performance reports to the National Treasury. vi. Monitor and evaluate performance of the allocation and report to the National Treasury.
Conditions	<ul style="list-style-type: none"> i. Counties shall appropriate the funds accordingly in the County annual workplans and budgets. ii. Counties shall utilize the grants to implement the programme interventions while observing the guidelines outlined in the signed Implementing Partner Agreement

	<p>iii. The Counties shall ensure timely disbursements of funds through the Government's integrated financial management information system (IFMIS) through the respective County Special Purpose Account for Health to the County Health Department within 25 working days after receipt from the National Treasury.</p>
Accounting officer of County Government Responsible	County Accounting Officer responsible for Health
Responsibilities of the County Government Accounting Officer	<p>i. General administration and coordination of the conditional grant</p> <p>ii. Ensure funds are included in the budget estimates of the county for the FY 2024/25;</p> <p>iii. Initiate requests for transfer of funds from the County Revenue Funds to the special purpose accounts and to the health facility through IFMIS within the stipulated time period;</p> <p>iv. Submit quarterly and annual financial and non-financial performance reports to the County Treasury and the State Department.</p> <p>v. Monitor and evaluate performance of the allocation and report to the County Treasury and the State Department;</p> <p>vi. Ensure compliance with the PFM Act in utilization of resources and adherence to audit recommendations.</p>
Total Allocation for FY 2024/25	Kshs.65,190,000
Purpose of the grant	The grant will contribute to the reduction in the unmet need for family planning, the reduction of preventable maternal deaths and reduction in gender-based violence and harmful practices.
Allocation criteria	Based on financing agreement between the UNFPA and the Government of Kenya: The grant will be allocated as a conditional grant to each County based on the CRA ratio
Allocation per County (Kshs.)	
County Name	Total Support FY 2024/25
1. Nairobi county	8,950,000
2. Bungoma	7,400,000
3. Baringo	9,620,000
4. Isiolo	9,620,000
5. Narok	7,400,000
6. Kwale	6,660,000
7. Turkana	5,920,000
8. Garissa	9,620,000
TOTAL	65,190,000

Source: Ministry of Health

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14. FRAMEWORK FOR THE MANAGEMENT OF KENYA LIVESTOCK COMMERCIALIZATION PROJECTT (KELCOP)	
Name of the Project/Programme: Kenya Livestock Commercialization Projectt (KeLCoP)	
Ministry/ State Department Responsible	Ministry of Agriculture and Livestock Development/State Department for Livestock Development
Accounting officer of Responsible National Government Entity	Principal Secretary, State Department for Livestock Development
Responsibilities of the National Government Accounting Officer	<ol style="list-style-type: none"> i. Ensure project allocations are as per Annual Work Plan and Budget (AWPB) and are included in the budget estimates of the State Department for Livestock Development for the FY 2024-25 ii. Receive and consolidate quarterly and annual financial and non-financial reports from the counties. iii. Submit quarterly and annual financial and non-financial and performance reports to the National Treasury and Economic Planning iv. Monitor and evaluate performance of the allocation and report to the National Treasury
Accounting Officer of County Government Responsible	County Accounting Officer Responsible for Livestock
Responsibilities of the County Government Accounting Officers	<ol style="list-style-type: none"> i. Prepare the County Annual Work Plan and Budget (AWPB), based on the previous year's activity and budget performance gaps and new activities and share with Project Management and Coordination Unit (PMCU) Nakuru. ii. Ensure the Programme allocations budgets are approved by the County Assembly. iii. Ensure that the AWPB upon approval by County Project Coordination Committee (CPCC) is submitted to the PMCU for consolidation and submission to Project Steering Committee for Approval and IFAD No Objection. iv. The county accounting officer upon approval of the budget by respective CPCC shall submit disbursement requests to Project Management and Coordination Unit in Nakuru, through Statement of Expenditures for reimbursements. v. Ensure disbursement of Kshs.378,730,000 on quarterly basis following submission of acceptable Statement of Expenditures (SoEs). The Project funds shall be credited to the Project account through respective bank account. vi. Submit quarterly and annual financial & non-financial performance reports to the Project Management and Coordination Unit in Nakuru and separate copies to each County Government.
Conditions	<ol style="list-style-type: none"> i. The preparation of AWPB ensuring a bottom-up approach and timely submissions for inclusions in GoK overall approved budget estimates including inclusion in the schedule for additional conditional allocations to County Governments from loans from development partners. ii. The Annual Work Plan and Budget (AWPB) shall have been approved by Project Steering Committee and received IFAD's NO Objection; iii. County Governments will ensure that the funds disbursed by IFAD through the National Government are subsequently disbursed to respective spending units within the shortest time possible preferable 5 working days. iv. Opening of operational accounts in commercial banks for counties shall have received authority from the National Treasury. v. Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Principal Secretary, State Department for Livestock Development and Governors of each of the ten project counties on prudent management of the project funds

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	vi. Submission of financial and non-financial reports with respect to prior funding is a prerequisite for the next funding to all spending units.		
	vii. Accounting officer, State Department for Livestock Development will additionally submit consolidated report for all 10 spending units		
Total Allocation for FY 2024/25	Kshs.378,730,000		
Purpose of the grant	Project Goal: Contribute to the Government's agriculture transformation Agenda of increasing rural small-scale farmers' incomes, food and nutrition security. Development Objective: Increase incomes of 110,000 poor livestock and pastoralist households, especially youth and women, in an environmentally friendly manner, in selected project areas of the 10 participating counties.		
Allocation criteria	The criteria for allocation of county funds are based on financing agreement between IFAD and Government of Kenya and Project Design Report where it considered aridity of project counties i.e. semi-arid, arid and highland areas and coverage of the selected project wards in each county. It will also be based on the approved AWPB for FY 2024/2025		
Allocation per County (Kshs.)			
County Name	IFAD Contribution	National Government (Mo ALFC-SDL) Contribution	Total Allocations
1. Baringo County	40,150,000	0	40,150,000
2. Bungoma County	37,950,000	0	37,950,000
3. Busia County	33,550,000	0	33,550,000
4. Elgeyo Marakwet	40,150,000	0	40,150,000
5. Kakamega County	33,550,000	0	33,550,000
6. Marsabit County	41,250,000	0	41,250,000
7. Nakuru County	38,280,000	0	38,280,000
8. Samburu County	41,250,000	0	41,250,000
9. Siaya County	33,550,000	0	33,550,000
10. Trans Nzoia County	39,050,000	0	39,050,000
TOTAL	378,730,000	0	378,730,000