

 THE NATIONAL ASSEMBLY PAPERS LAID	
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THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

**BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR
THE FIRST QUARTER OF 2024/25 FINANCIAL YEAR
1ST JULY 2024 – 30TH SEPTEMBER 2024**

8TH OCTOBER 2024

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Introduction

Section 50 of the National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2022 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the Constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the National Treasury to the National Account;
- (d) Any restriction imposed on a Constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the first quarter of 2024/25 Financial Year detailing the following:

A. Summary of the Project Proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects

In 2024/25 Financial Year, The National Government Constituencies Development Fund (NG-CDF) was allocated a total of **Kshs.68,232,900,000** out of which **Kshs.54,777,000,000** is the annual allocation to the Fund while **Kshs.13,455,900,000** relates to 2023/2024 Financial Year's arrears for the 2023/2024 Financial Year. Subsequent to the allocation, the Board determined the budget ceiling for each constituency with the approval of the National Assembly Select Committee in line with Section 6 and 34 of the NG-CDF Act. This paved way for the National Government Constituency Development Fund Committees (NG-CDFCs) to embark on preparation of project proposals for the 2024/25 Financial Year.

The Board is in the process of issuing a circular to guide Constituencies on the process of submission of Project Proposals for 2024/25 Financial Year

B. Summary of the status of disbursement of funds to the Constituencies for Financial Years 2023/24, 2022/23, 2021/2022, 2020/2021, 2019/20, 2018/19 as at 30th September 2024.

(i) Disbursement Status Summary for 2023/24 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation (Homabay Town)	1	177,216,903	0	177,216,903
Constituencies that have received between 70% and 95% of the funds allocated. <i>See (Appendix I) – Pg 10</i>	252	37,377,373,081	9,820,540,749	47,197,913,830
Constituencies that have received between 51% and 69.9% of the funds allocated. <i>See (Appendix II) – Pg 21</i>	37	5,008,097,388	2,849,062,712	7,857,160,100
Board Secretariat 5% Allocation		2,676,575,000	0	2,676,575,000
Total	290	45,239,262,372	12,669,603,461	57,908,865,833

(ii) Disbursement Status Summary for 2022/23 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation.	235	34,129,949,639	0	34,129,949,639
Constituencies that have received between 50.9% and 99.4% of the funds allocated. <i>See (Appendix III) – Pg 23</i>	55	7,504,680,311	440,775,020	7,945,455,331
Board Secretariat 5% Allocation		2,214,495,000	0	2,214,495,000
TOTAL	290	43,849,124,950	440,775,020	44,289,900,000

(iii) Disbursement Status Summary for 2021/2022 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	277	37,973,619,483	0	37,973,619,483
Constituencies that have received between 68.6% and 99.8% of the funds allocated. <i>See (Appendix IV) – Pg 25</i>	13	1,634,009,190	148,146,237	1,782,155,427
Board Secretariat 5% Allocation		1,959,025,000	0	1,959,025,000
TOTAL	290	41,566,653,673	148,146,237	41,714,800,000

(iv) Disbursement Status Summary for 2020/2021 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	277	37,973,619,568.87	0	37,973,619,568.87
Constituencies that have received between 68.3% and 99.5% of the funds allocated. <i>See (Appendix V) - Pg 26</i>	13	1,695,689,050.62	86,466,380.41	1,782,155,431.03
Board Secretariat 5% Allocation		1,959,025,000	0	1,959,025,000
Total	290	41,628,333,619.49	86,466,380.41	41,714,800,000

(v) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	283	38,875,065,931	0	38,875,065,931
Constituencies that have received between 97.6% and 99.9% of the funds allocated. <i>See (Appendix VI)- Pg 27</i>	7	950,906,484	10,667,584.98	961,574,068.98
Board Secretariat 5% Allocation		1,878,160,000	0	1,878,160,000
TOTAL	290	41,704,132,415	10,667,584.98	41,714,800,000

(vi) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	289	31,512,813,025		31,512,813,025
Constituencies that have received 99.7% of the funds allocated (Eldama Ravine)	1	108,690,875.52	350,000	109,040,875.52
Board Secretariat 5% Allocation		1,664,308,100	0	1,664,308,100
Total	290	33,285,812,000	350,000	33,286,162,000

C. Summary of the status of disbursements from the National Treasury to the National Account

The National Government Constituencies Development Fund (NG-CDF) was allocated a total of **Kshs.57,931,500,000** for the 2023/2024 Financial Year. As at 30th September 2024, the Board had received a total of **Kshs.52,200,000,000** from the National Treasury leaving a balance of **Kshs.5,731,500,000**

In 2024/2025 Financial Year, the Fund was allocated a total of **Kshs.68,232,900,000** out of which **Kshs.54,777,000,000** is the annual allocation to the Fund while **Kshs.13,455,900,000** relates to 2023/2024 Financial Year's arrears. As at 30th September 2024, the Board had not received funds from the National Treasury with respect to 2024/25 Financial Year.

D. Restriction imposed on a constituency account

Section 5 (7) of the NG-CDF Act, 2015 states that “the Board may impose reasonable requirements, including restrictions, on a particular constituency and such restrictions or requirements shall be reported together with the quarterly returns to be submitted to the Cabinet Secretary and the National Assembly Committee in accordance with the Act”.

During the first quarter of 2024/25 Financial Year, the NG-CDF Board did not impose restrictions on any Constituency account.

Constituencies that have received between 70% and 95% of the funds allocated in 2023/24 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	165,842,712	140,000,000	25,842,712
2	Ainamoi	196,439,384	151,042,901	45,396,483
3	Alego Usonga	208,261,734	147,180,210	61,081,524
4	Awendo	178,892,253	168,858,912	10,033,341
5	Bahati	187,663,993	142,000,000	45,663,993
6	Balambala	177,126,443	142,000,000	35,126,443
7	Banissa	177,414,793	142,000,000	35,414,793
8	Baringo Central	184,134,443	152,000,000	32,134,443
9	Baringo North	185,641,893	142,000,000	43,641,893
10	Baringo South	176,103,653	140,000,000	36,103,653
11	Belgut	186,649,293	142,000,000	44,649,293
12	Bobasi	220,432,415	155,000,000	65,432,415
13	Bomachoge Borabu	177,976,103	142,000,000	35,976,103
14	Bomachoge Chache	168,470,712	150,000,000	18,470,712
15	Bomet Central	188,448,743	132,000,000	56,448,743
16	Bomet East	189,405,043	142,000,000	47,405,043
17	Bonchari	181,235,553	147,626,108	33,609,445
18	Bondo	201,823,134	193,323,134	8,500,000
19	Borabu	178,023,553	142,318,455	35,705,098

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
20	Budalangi	174,837,103	127,817,103	47,020,000
21	Bura	180,933,393	151,933,393	29,000,000
22	Bureti	207,868,324	166,227,658	41,640,666
23	Butere	190,445,293	150,525,293	39,920,000
24	Butula	200,224,434	156,438,841	43,785,593
25	Buuri	184,984,893	142,000,000	42,984,893
26	Central Imenti	175,234,953	132,850,548	42,384,405
27	Changamwe	182,345,943	142,000,000	40,345,943
28	Chepalungu	193,941,993	147,737,730	46,204,263
29	Cherangany	214,646,374	173,000,000	41,646,374
30	Chesumei	189,324,743	140,000,000	49,324,743
31	Chuka Igambang'ombe	188,733,443	142,000,000	46,733,443
32	Dadaab	186,014,984	152,000,000	34,014,984
33	Dagoretti North	239,607,272	186,783,743	52,823,529
34	Dagoretti South	243,925,222	180,075,722	63,849,500
35	Eldama Ravine	193,482,884	169,052,492	24,430,392
36	Eldas	167,861,953	152,000,000	15,861,953
37	Emgwen	179,458,003	132,000,000	47,458,003
38	Emuhaya	166,065,362	136,079,383	29,985,979
39	Emurua Dikir	181,064,003	130,412,144	50,651,859
40	Endebess	168,299,162	138,276,149	30,023,013
41	Fafi	176,513,243	142,000,000	34,513,243
42	Funyula	177,596,503	131,863,404	45,733,099
43	Galole	173,081,453	152,000,000	21,081,453

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
44	Ganze	182,089,653	152,000,000	30,089,653
45	Garissa Township	173,296,803	142,000,000	31,296,803
46	Garsen	192,190,784	163,000,000	29,190,784
47	Gatanga	199,085,634	147,288,841	51,796,793
48	Gatundu South	175,829,903	132,000,000	43,829,903
49	Gilgil	187,167,593	176,167,593	11,000,000
50	Hamisi	205,444,724	160,000,000	45,444,724
51	Igembe Central	192,430,893	143,000,000	49,430,893
52	Igembe North	187,966,943	142,000,000	45,966,943
53	Igembe South	187,660,343	141,356,343	46,304,000
54	Ijara	169,150,403	142,000,000	27,150,403
55	Ikolomani	178,290,003	143,613,714	34,676,289
56	Isiolo North	201,812,974	153,000,000	48,812,974
57	Isiolo South	160,630,512	140,000,000	20,630,512
58	Jomvu	163,477,512	137,817,512	25,660,000
59	Juja	188,795,493	144,974,852	43,820,641
60	Kabete	182,119,643	132,000,000	50,119,643
61	Kabondo Kasipul	180,049,303	142,000,000	38,049,303
62	Kabuchai	184,002,253	132,000,000	52,002,253
63	Kacheliba	191,238,134	153,000,000	38,238,134
64	Kaiti	179,063,803	135,401,201	43,662,602
65	Kajiado Central	185,944,843	132,000,000	53,944,843
66	Kajiado East	185,426,543	142,000,000	43,426,543
67	Kajiado North	186,536,143	142,000,000	44,536,143

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
68	Kajiado South	189,291,893	142,000,000	47,291,893
69	Kajiado West	183,196,393	150,000,000	33,196,393
70	Kaloleni	183,447,453	147,071,516	36,375,937
71	Kamukunji	243,293,772	204,053,377	39,240,395
72	Kangema	164,379,062	130,000,000	34,379,062
73	Kangundo	174,899,153	142,000,000	32,899,153
74	Kapenguria	196,636,484	143,000,000	53,636,484
75	Kapseret	182,108,693	143,000,000	39,108,693
76	Karachuonyo	210,934,324	168,434,324	42,500,000
77	Kasipul	190,682,543	143,000,000	47,682,543
78	Kathiani	176,559,903	150,365,290	26,194,613
79	Keiyo North	174,723,953	142,000,000	32,723,953
80	Keiyo South	196,563,484	153,000,000	43,563,484
81	Kesses	179,527,353	127,239,664	52,287,689
82	Khwisero	177,392,103	168,541,861	8,850,242
83	Kiambaa	182,904,393	142,000,000	40,904,393
84	Kiambu	173,993,953	132,000,000	41,993,953
85	Kibwezi East	180,779,303	172,781,490	7,997,813
86	Kibwezi West	201,078,534	147,691,584	53,386,950
87	Kieni	215,081,515	154,704,664	60,376,851
88	Kigumo	186,802,593	142,000,000	44,802,593
89	Kiharu	198,129,334	148,930,448	49,198,886
90	Kikuyu	183,532,193	140,430,573	43,101,620
91	Kilgoris	204,133,584	153,000,000	51,133,584

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
92	Kilifi North	213,956,524	162,710,907	51,245,617
93	Kilifi South	195,285,193	147,298,831	47,986,362
94	Kilome	167,426,812	140,567,353	26,859,459
95	Kiminini	202,330,484	153,000,000	49,330,484
96	Kinango	220,132,324	189,931,991	30,200,333
97	Kinangop	219,187,765	186,129,653	33,058,112
98	Kipipiri	174,289,603	147,401,202	26,888,401
99	Kipkelion East	178,549,153	139,182,042	39,367,111
100	Kipkelion West	178,815,603	132,000,000	46,815,603
101	Kirinyaga Central	173,614,353	142,000,000	31,614,353
102	Kisauni	201,776,474	146,922,606	54,853,868
103	Kisumu Central	200,870,484	153,000,000	47,870,484
104	Kisumu East	189,795,593	142,000,000	47,795,593
105	Kisumu West	190,510,993	153,000,000	37,510,993
106	Kitui Central	186,798,943	152,000,000	34,798,943
107	Kitui East	198,804,584	143,000,000	55,804,584
108	Kitui Rural	178,235,253	163,439,356	14,795,897
109	Kitui South	203,597,034	156,655,384	46,941,650
110	Kitui West	177,282,603	141,522,998	35,759,605
111	Kitutu Chache North	176,986,953	142,000,000	34,986,953
112	Kitutu Chache South	187,434,043	142,000,000	45,434,043
113	Kitutu Masaba	201,877,884	178,184,306	23,693,578
114	Kuresoi North	180,520,153	128,346,152	52,174,001
115	Kuresoi South	178,596,603	150,266,393	28,330,210

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
116	Kwanza	182,414,503	142,000,000	40,414,503
117	Lafey	176,597,193	142,000,000	34,597,193
118	Lagdera	185,321,484	142,000,000	43,321,484
119	Laikipia East	186,302,543	142,000,000	44,302,543
120	Laikipia North	173,176,353	152,000,000	21,176,353
121	Laikipia West	202,888,934	143,000,000	59,888,934
122	Laisamis	178,966,043	150,127,912	28,838,131
123	Lamu East	159,535,512	137,366,010	22,169,502
124	Lamu West	202,988,274	163,000,000	39,988,274
125	Likoni	184,039,543	142,000,000	42,039,543
126	Likuyani	190,434,343	142,829,443	47,604,900
127	Limuru	184,838,893	144,970,074	39,868,819
128	Loima	169,566,503	143,293,720	26,272,783
129	Luanda	184,057,793	142,000,000	42,057,793
130	Lunga Lunga	185,246,903	152,000,000	33,246,903
131	Lurambi	197,056,234	165,000,000	32,056,234
132	Maara	185,824,393	140,000,000	45,824,393
133	Machakos Town	208,459,624	147,031,693	61,427,931
134	Magarini	205,352,684	163,000,000	42,352,684
135	Malava	213,423,624	150,021,142	63,402,482
136	Malindi	189,182,393	142,000,000	47,182,393
137	Mandera East	183,408,093	142,000,000	41,408,093
138	Mandera North	179,451,493	142,000,000	37,451,493
139	Mandera South	180,228,943	142,228,943	38,000,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
140	Mandera West	179,192,343	142,000,000	37,192,343
141	Manyatta	195,183,784	147,005,841	48,177,943
142	Maragwa	197,344,584	139,741,316	57,603,268
143	Marakwet East	175,745,953	150,764,194	24,981,759
144	Marakwet West	196,048,834	153,000,000	43,048,834
145	Masinga	190,569,393	162,637,175	27,932,218
146	Matayos	189,324,743	149,262,616	40,062,127
147	Mathioya	164,065,162	125,530,466	38,534,696
148	Mathira	193,311,334	146,699,367	46,611,967
149	Matuga	192,179,043	176,229,043	15,950,000
150	Mavoko	179,625,903	158,625,903	21,000,000
151	Mbeere North	166,707,762	141,406,402	25,301,360
152	Mbeere South	188,536,343	144,837,825	43,698,518
153	Mbooni	205,776,084	163,741,121	42,034,963
154	Mogotio	165,718,612	129,906,402	35,812,210
155	Moiben	184,871,743	132,000,000	52,871,743
156	Molo	179,315,653	160,000,000	19,315,653
157	Mosop	211,175,224	153,000,000	58,175,224
158	Moyale	201,531,924	153,000,000	48,531,924
159	Msambweni	178,775,453	151,661,761	27,113,692
160	Mt. Elgon	209,312,934	153,000,000	56,312,934
161	Muhoroni	191,843,243	143,000,000	48,843,243
162	Mukurweini	172,533,953	142,000,000	30,533,953
163	Mumias East	170,613,262	142,000,000	28,613,262

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
164	Mumias West	179,998,203	158,219,909	21,778,294
165	Mvita	182,521,143	164,317,525	18,203,618
166	Mwala	200,239,034	144,318,871	55,920,163
167	Mwatate	181,261,893	132,000,000	49,261,893
168	Mwea	216,161,915	192,292,049	23,869,866
169	Mwingi Central	199,406,834	181,852,968	17,553,866
170	Mwingi North	194,263,193	158,000,000	36,263,193
171	Mwingi West	176,753,353	158,579,651	18,173,702
172	Naivasha	224,790,515	163,000,000	61,790,515
173	Nakuru Town East	191,120,543	143,000,000	48,120,543
174	Nakuru Town West	195,472,134	153,000,000	42,472,134
175	Nambale	179,034,603	143,251,662	35,782,941
176	Nandi Hills	176,041,603	140,213,528	35,828,075
177	Narok East	176,848,253	130,763,714	46,084,539
178	Narok North	202,644,384	153,738,841	48,905,543
179	Narok South	203,013,034	143,000,000	60,013,034
180	Narok West	181,520,253	142,433,502	39,086,751
181	Navakholo	187,583,693	158,668,378	28,915,315
182	Ndaragwa	174,001,253	142,000,000	32,001,253
183	Ndia	164,682,012	132,000,000	32,682,012
184	Njoro	202,206,384	145,997,908	56,208,476
185	North Horr	178,385,693	152,985,693	25,400,000
186	North Imenti	183,988,443	142,000,000	41,988,443
187	North Mugirango	187,963,293	142,000,000	45,963,293

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
188	Nyakach	192,281,243	167,743,203	24,538,040
189	Nyali	184,638,143	146,085,477	38,552,666
190	Nyaribari Chache	197,935,884	167,024,396	30,911,488
191	Nyaribari Masaba	185,740,443	142,000,000	43,740,443
192	Nyatike	212,043,924	153,000,000	59,043,924
193	Nyeri Town	183,203,693	141,550,000	41,653,693
194	Ol Joro Orok	174,026,803	142,000,000	32,026,803
195	Ol Kalou	185,601,743	142,000,000	43,601,743
196	Othaya	171,515,603	142,000,000	29,515,603
197	Pokot South	186,422,203	142,000,000	44,422,203
198	Rabai	176,822,703	142,000,000	34,822,703
199	Rangwe	180,074,853	138,257,628	41,817,225
200	Rarieda	190,996,443	143,000,000	47,996,443
201	Rongai	187,583,693	142,000,000	45,583,693
202	Rongo	179,790,153	142,000,000	37,790,153
203	Ruiru	215,081,515	190,774,108	24,307,407
204	Runyenjes	193,617,934	155,390,801	38,227,133
205	Sabatia	196,713,134	153,000,000	43,713,134
206	Saboti	190,010,943	153,000,000	37,010,943
207	Saku	161,751,062	142,000,000	19,751,062
208	Samburu East	169,314,653	158,125,159	11,189,494
209	Samburu North	187,120,934	142,000,000	45,120,934
210	Samburu West	184,130,793	142,000,000	42,130,793
211	Seme	179,198,853	142,000,000	37,198,853

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
212	Shinyalu	200,060,184	143,277,363	56,782,821
213	Sigor	174,804,253	132,000,000	42,804,253
214	Sigowet/Soin	177,578,253	140,000,000	37,578,253
215	Sirisia	170,912,562	142,000,000	28,912,562
216	South Imenti	196,121,834	148,338,841	47,782,993
217	South Mugirango	202,779,434	167,390,801	35,388,633
218	Starehe	250,620,113	179,514,698	71,105,415
219	Suba North	187,649,393	142,000,000	45,649,393
220	Suba South	177,622,053	158,135,577	19,486,476
221	Subukia	165,663,862	142,000,000	23,663,862
222	Suna East	177,669,503	155,208,289	22,461,214
223	Suna West	178,446,953	142,000,000	36,446,953
224	Tarbaj	168,511,653	156,211,653	12,300,000
225	Teso North	196,990,534	150,000,000	46,990,534
226	Teso South	199,884,984	152,000,000	47,884,984
227	Tetu	163,415,462	130,509,102	32,906,360
228	Tharaka	188,094,693	154,832,864	33,261,829
229	Thika Town	187,291,693	142,000,000	45,291,693
230	Tiaty	197,746,874	153,000,000	44,746,874
231	Tigania East	189,328,393	142,000,000	47,328,393
232	Tigania West	186,397,443	142,000,000	44,397,443
233	Tinderet	179,866,803	142,000,000	37,866,803
234	Turbo	198,490,684	143,000,000	55,490,684
235	Turkana Central	184,086,993	132,708,577	51,378,416

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
236	Turkana East	160,601,312	138,242,312	22,359,000
237	Turkana North	187,420,234	147,536,831	39,883,403
238	Turkana South	187,280,743	142,000,000	45,280,743
239	Turkana West	199,090,074	148,935,132	50,154,942
240	Ugenya	180,417,953	153,763,714	26,654,239
241	Uriri	189,153,193	168,637,667	20,515,526
242	Vihiga	176,691,303	131,198,325	45,492,978
243	Voi	191,829,434	143,000,000	48,829,434
244	Wajir East	173,767,653	142,000,000	31,767,653
245	Wajir North	195,991,224	146,672,526	49,318,698
246	Wajir South	196,396,374	153,000,000	43,396,374
247	Wajir West	171,048,403	142,000,000	29,048,403
248	Webuye East	170,751,962	158,675,410	12,076,552
249	Webuye West	180,596,803	145,548,113	35,048,690
250	West Mugirango	189,956,193	155,591,731	34,364,462
251	Wundanyi	169,964,353	125,969,002	43,995,351
252	Yatta	190,412,443	160,123,869	30,288,574
	Total	47,197,913,830	37,377,373,081	9,820,540,749

Constituencies that have received between 51% and 69.9% of the funds allocated in 2023/24 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	200,972,684	133,000,000	67,972,684
2	Bumula	214,306,924	110,000,000	104,306,924
3	Embakasi Central	247,516,822	155,535,286	91,981,536
4	Embakasi East	241,614,772	133,000,000	108,614,772
5	Embakasi North	244,476,372	134,070,243	110,406,129
6	Embakasi South	239,172,922	166,258,810	72,914,112
7	Embakasi West	234,569,482	158,235,643	76,333,839
8	Gatundu North	174,271,353	121,630,087	52,641,266
9	Gem	204,045,984	137,400,506	66,645,478
10	Gichugu	182,842,343	126,996,965	55,845,378
11	Githunguri	185,660,143	113,344,486	72,315,657
12	Kandara	196,738,684	125,183,937	71,554,747
13	Kanduyi	227,593,715	150,213,968	77,379,747
14	Kasarani	244,490,972	155,715,686	88,775,286
15	Kibra	240,994,272	157,238,478	83,755,794
16	Kimilili	179,556,553	120,000,000	59,556,553
17	Konoin	188,364,793	121,661,278	66,703,515
18	Kuria East	186,382,843	120,000,000	66,382,843
19	Kuria West	211,952,674	146,318,679	65,633,995
20	Langata	238,464,822	153,000,000	85,464,822
21	Lari	184,123,493	115,866,133	68,257,360

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
22	Lugari	204,250,384	133,000,000	71,250,384
23	Makadara	235,879,832	156,237,795	79,642,037
24	Makueni	213,514,874	143,000,000	70,514,874
25	Mathare	251,299,013	133,738,841	117,560,172
26	Matungu	193,252,143	133,000,000	60,252,143
27	Matungulu	188,109,293	123,804,551	64,304,742
28	Ndhiwa	214,314,224	146,000,000	68,314,224
29	Nyando	190,149,643	133,000,000	57,149,643
30	Roysambu	245,370,622	146,520,300	98,850,322
31	Ruaraka	241,227,872	135,465,555	105,762,317
32	Sotik	196,354,643	133,000,000	63,354,643
33	Soy	207,988,774	113,125,356	94,863,418
34	Taveta	183,145,293	127,534,805	55,610,488
35	Tongaren	205,327,134	133,000,000	72,327,134
36	Ugunja	171,759,362	110,000,000	61,759,362
37	Westlands	247,104,372	153,000,000	94,104,372
		7,857,160,100	5,008,097,388	2,849,062,712

Constituencies that have received between 50.9% and 99.4% of the funds allocated in 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	151,960,174	145,554,596	6,405,578
2	Belgut	145,087,603	143,937,603	1,150,000
3	Bobasi	165,705,316	161,195,316	4,510,000
4	Bomachoge Chache	131,342,462	129,342,462	2,000,000
5	Bomet East	145,087,603	143,207,603	1,880,000
6	Borabu	138,215,033	137,140,732	1,074,301
7	Budalangi	138,215,033	135,502,033	2,713,000
8	Bumula	158,832,745	156,432,745	2,400,000
9	Butere	145,087,603	141,087,603	4,000,000
10	Chepalungu	145,087,603	139,108,767	5,978,836
11	Eldama Ravine	151,960,174	146,460,174	5,500,000
12	Embakasi East	145,087,603	114,430,958	30,656,645
13	Embakasi North	145,087,603	135,807,603	9,280,000
14	Embakasi South	145,087,603	123,568,264	21,519,339
15	Embakasi West	138,215,033	135,715,033	2,500,000
16	Emgwen	138,215,033	125,215,033	13,000,000
17	Emurua Dikirr	138,215,033	136,265,033	1,950,000
18	Endebess	131,342,462	125,142,447	6,200,015
19	Gatundu South	138,215,033	135,653,041	2,561,992
20	Gem	151,960,174	150,960,174	1,000,000
21	Kibra	145,087,603	134,778,239	10,309,364

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
22	Kimilili	138,215,033	107,618,022	30,597,011
23	Kitui East	151,960,174	148,960,174	3,000,000
24	Kuresoi North	138,215,033	136,215,033	2,000,000
25	Kuresoi South	138,215,033	135,215,033	3,000,000
26	Kuria East	145,087,603	73,809,219	71,278,384
27	Kuria West	158,832,745	153,732,745	5,100,000
28	Luanda	145,087,603	136,987,603	8,100,000
29	Matayos	145,087,603	144,087,603	1,000,000
30	Mbeere North	131,342,462	123,342,462	8,000,000
31	Mogotio	131,342,462	117,792,462	13,550,000
32	Molo	138,215,033	135,615,033	2,600,000
33	Mwatate	145,087,603	141,567,777	3,519,826
34	Mwea	165,705,316	163,205,316	2,500,000
35	Mwingi Central	151,960,174	149,960,174	2,000,000
36	Mwingi North	145,087,603	141,063,603	4,024,000
37	Nandi Hills	138,215,033	111,075,033	27,140,000
38	Ndia	131,342,462	122,763,262	8,579,200
39	Nyakach	145,087,603	142,087,603	3,000,000
40	Nyaribari Chache	151,960,174	150,160,174	1,800,000
41	Oi Kalou	145,087,603	138,867,603	6,220,000
42	Rarieda	145,087,603	135,581,387	9,506,216
43	Royambu	145,087,603	143,884,469	1,203,134
44	Samburu East	138,215,033	137,715,033	500,000
45	Shinyalu	151,960,174	147,422,473	4,537,701

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
46	Sotik	145,087,603	131,887,603	13,200,000
47	South Mugirango	151,960,174	136,684,045	15,276,129
48	Soy	158,832,745	157,032,745	1,800,000
49	Starehe	151,960,174	150,292,584	1,667,590
50	Suna East	138,215,033	131,215,033	7,000,000
51	Tongaren	151,960,174	148,294,174	3,666,000
52	Ugenya	138,215,033	131,980,382	6,234,651
53	Vihiga	138,215,033	125,178,925	13,036,108
54	Webuye East	131,342,462	130,542,462	800,000
55	Westlands	145,087,603	126,337,603	18,750,000
	Total	7,945,455,331	7,504,680,311	440,775,020

Appendix IV

Constituencies that have received between 68.6% and 99.8% of the funds allocated in 2021/22 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bomet Central	137,088,879	130,414,493	6,674,386
2	Bomet East	137,088,879	133,088,879	4,000,000
3	Bonchari	137,088,879	123,438,879	13,650,000
4	Changamwe	137,088,879	107,088,879	30,000,000
5	Embakasi North	137,088,879	94,000,000	43,088,879
6	Kabondo Kasipul	137,088,879	136,788,879	300,000
7	Karachuonyo	137,088,879	126,788,699	10,300,180

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
8	Kigumo	137,088,879	134,638,879	2,450,000
9	Kiharu	137,088,879	127,088,879	10,000,000
10	Kuria East	137,088,879	119,588,879	17,500,000
11	Kuria West	137,088,879	130,088,879	7,000,000
12	Mbeere North	137,088,879	135,038,879	2,000,000
13	Tongaren	137,088,879	135,906,087	1,182,792
	Total	1,782,155,427	1,634,009,190	148,146,237

Appendix V

Constituencies that have received between 68.3% and 99.5% allocations for 2020/2021 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bumula	137,088,879.31	132,688,879	4,400,000.00
2	Chepalungu	137,088,879.31	136,088,879	1,000,000.31
3	Eldama Ravine	137,088,879.31	135,438,879	1,650,000.00
4	Embakasi North	137,088,879.31	93,588,879	43,500,000.00
5	Emurua Dikirr	137,088,879.31	132,788,879	4,300,000.21
6	Kajiado Central	137,088,879.31	132,173,879	4,915,000.27
7	Karachuonyo	137,088,879.31	136,088,879	1,000,000.00
8	Kimilili	137,088,879.31	125,000,000	12,088,879.31
9	Konoin	137,088,879.31	136,376,379	712,500.00
10	Limuru	137,088,879.31	135,888,879	1,200,000.00
11	Magarini	137,088,879.31	131,588,879	5,500,000.00
12	Matayos	137,088,879.31	135,588,879	1,500,000.00

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
13	Sotik	137,088,879.31	132,388,879	4,700,000.31
	Total	1,782,155,431.03	1,695,689,050.62	86,466,380.41

Appendix VI

Constituencies that have received between 97.6% and 99.9% allocations for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Embakasi South	137,367,724.14	137,327,074	40,650.14
2	Emurua Dikirr	137,367,724.14	134,167,724	3,200,000.14
3	Kabuchai	137,367,724.14	136,347,724	1,020,000.14
4	Kajiado North	137,367,724.14	134,367,724	3,000,000.14
5	Mbeere North	137,367,724.14	136,367,724	1,000,000.14
6	Mwala	137,367,724.14	136,367,724	1,000,000.14
7	Teso North	137,367,724.14	135,960,790	1,406,934.14
	Total	961,574,068.98	950,906,484	10,667,584.98

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Chief Executive Officer

Date..... *08/10/2024*

Signed..... *[Signature]*

Ms. Christine Mwangolo
For: Chief Manager, Programmes and Field Services Coordination

Date..... *8/10/2024*