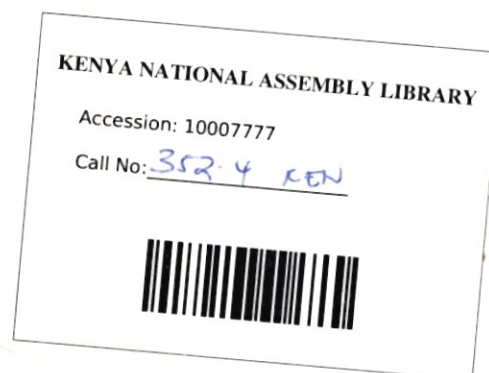




1998/99  
**SUPPLEMENTARY ESTIMATES  
(DEVELOPMENT EXPENDITURE)**

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**ESTIMATE of further sums required to be voted for the service of  
the year ending 30th June, 1999**



# 1998/99

## SUPPLEMENTARY ESTIMATES (DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of  
the year ending 30th June, 1999

### REVISED EXPENDITURE SUMMARY, 1998/99

	Net Total	A-in-A
	K£	K£
Approved Expenditure Estimates	565,681,430	1,347,640,174
Supplementary Estimates	168,566,119	(160,749,011)
Total	K£ 734,247,549	1,186,891,163

( ) Reduction

**EXPENDITURE SUMMARY (DEVELOPMENT)**

Vote No.	Page No.	DETAILS	Net Supplementary Estimates 1998/99	Supplementary Appropriations in Aid 1998/99
			K£	K£
D01	1	Office of the President	7,002,327	75,529,500 *
D03	36	Directorate of Personnel Management	3,113,430	6,866,000 *
D04	41	Ministry of Foreign Affairs	2,801,715	-
D07	100	Ministry of Finance	17,902,621	380,000 *
D10	114	Ministry of Agriculture	103,383,738	12,047,684 *
D12	341	Ministry of Local Authorities	24,967,264	16,275,000 *
D13	353	Ministry of Public Works and Housing	23,489,970	14,031,100 *
D14	382	Ministry of Transport and Communications	11,600,000	-
D15	388	Ministry of Labour	10	-
D20	405	Ministry of Water Resources	3,860,215	696,800 *
D22	586	Ministry of Co-operative Development	239,850	10,214,730 *
D26	613	Judicial Department	149,270	-
D30	616	Ministry of Energy	13,069,114	18,565,015 *
D35	705	Ministry of Research and Technology	1,375,055	6,012,769
		<b>Sub-total K£</b>	212,954,579	
		<b>Less Reduction:</b>		
D02	33	The State House	213,052	-
D05	50	Ministry of Home Affairs, National Heritage, Culture and Social Services	2,012,936	1,549,417 *
D06	72	Office of the Vice-President and Ministry of Planning and National Development	7,697,384	22,478,046 *
D08	111	Department of Defence	2,782,773	-
D11	284	Ministry of Health	13,881,249	19,510,034
D16	391	Ministry of Tourism	40,000	-
D17	394	Ministry of Environmental Conservation	156,019	1,000,000 *
D19	399	Ministry of Information and Broadcasting	110,000	165,000 *
D21	470	Ministry of Natural Resources	451,577	6,523,064 *
D24	603	Ministry of Trade	310,252	1,000,000 *
D25	610	Office of the Attorney-General	1,905,501	-
D31	628	Ministry of Education and Human Resource Development	6,952,111	14,467,191
D32	666	Ministry of Industrial Development	100,000	-
D34	675	Ministry of Rural Development	7,370,855	12,181,777 *
D36	725	Ministry of Lands and Settlement	404,751	1,235,872 *
		<b>Sub-total K£</b>	(44,388,460)	
		<b>GRAND TOTAL K£</b>	<b>168,566,119</b>	<b>160,749,011 *</b>

\* Deficiency

( ) Reduction

(v)

**VOTE D01 OFFICE OF THE PRESIDENT**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Office of the President for capital expenditure including general administration and planning, construction of new buildings and extensions to existing buildings, provincial and district offices, Agricultural Development Corporation, National Youth Service, Immigration Department, Matuga, Baringo and Embu District Development Institutes, Government Press, Police Department, General Service Unit, Administration Police, Kenya Airports Authority, and lands resource management project and national drought recovery programme. It also includes expenditure on furniture and equipment, access roads and other sundry services.

**Seven million, two thousand, three hundred and twenty seven pounds.**

**( K£ 7,002,327 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
010 General Administration and Planning	(-) 91,582,599	(-) 75,529,500	(-) 16,053,099
011 Field Administration Services	(+) 1,818,587	-	(+) 1,818,587
013 Government Press	(+) 225,000	-	(+) 225,000
014 National Youth Service	(+) 15,086,780	-	(+) 15,086,780
015 Kenya Airports Authority	(+) 211,194	-	(+) 211,194
017 Police	(+) 542,000	-	(+) 542,000
019 General Service Unit	(+) 5,171,865	-	(+) 5,171,865
<b>TOTAL CHANGE IN EXPENDITURE VOTE D01 OFFICE OF THE PRESIDENT</b>	<b>(-) 68,527,173</b>	<b>(-) 75,529,500</b>	<b>(+) 7,002,327</b>

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>010 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£
001		<b>001 Headquarters</b>						
	240	Equipment for Security Installations	28,876,231	44,394,813	(+) 15,518,582	-	-	(+) 15,518,582
	401	Refurbishment of Harambee House	2,000,000	470,135	(-) 1,529,865	-	-	(-) 1,529,865
		<b>Change in Net Expenditure Head 001 ..</b>			<b>(+) 13,988,717</b>	<b>-</b>	<b>-</b>	<b>(+) 13,988,717</b>
004		<b>004 OOP Directorate</b>						
	295	Minor Alterations and Maintenance Works	288,325	-	(-) 288,325	-	-	(-) 288,325
	420	Renovation of Buildings	14,505	-	(-) 14,505	-	-	(-) 14,505
		<b>Change in Net Expenditure Head 004 ..</b>			<b>(-) 302,830</b>	<b>-</b>	<b>-</b>	<b>(-) 302,830</b>
038		<b>038 Civil Registration Services - Headquarters</b>						
	183	UNICEF Support - Demographic Survey	96,000	-	(-) 96,000	(-) 9,000	(-) 87,000	(-) 87,000
	184	Contracted Professional Services	45,000	-	(-) 45,000	(-) 22,500	(-) 22,500	(-) 22,500
	220	Purchase of Plant and Equipment	66,000	-	(-) 66,000	(-) 66,000	-	-
	221	Purchase of Laser Printers	45,000	-	(-) 45,000	-	(-) 45,000	(-) 45,000
		<b>GROSS EXPENDITURE .. .. .</b>			<b>(-) 252,000</b>	<b>(-) 97,500</b>	<b>(-) 154,500</b>	<b>(-) 154,500</b>
		Appropriations in Aid						
	915	Direct Payment - UNICEF	22,500	-	(-) 22,500			
	916	Direct Payment - UNICEF	9,000	-	(-) 9,000			
	918	Direct Payment - UNICEF	66,000	-	(-) 66,000			
		<b>Total Appropriations in Aid .. .. .</b>			<b>(-) 97,500</b>			

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II. Heads and Items under which this Vote will be accounted for by the Office of the President								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>010 General Administration and Planning</b> <i>-(Contd.)</i>						
038		<b>038 Civil Registration Services - Headquarters</b> <i>-(Contd.)</i>						
		<b>Change in Net Expenditure Head 038</b> ..		K£	(-) 154,500	(-) 97,500	(-) 154,500	(-) 154,500
185		<b>185 National Drought Recovery Programme</b>						
	100	Transport Operating Expenses	-	27,560	(+) 27,560	-	(+) 27,560	(+) 27,560
	104	Repair of Vehicles	-	56,670	(+) 56,670	-	(+) 56,670	(+) 56,670
	110	Travelling and Accommodation Expenses	-	35,696	(+) 35,696	-	(+) 35,696	(+) 35,696
	150	Purchase Farm Inputs	-	64,990	(+) 64,990	-	(+) 64,990	(+) 64,990
	220	Purchase of Plant and Equipment	-	120,985	(+) 120,985	-	(+) 120,985	(+) 120,985
	250	Maintenance of Plant, Machinery and Equipment	-	49,558	(+) 49,558	-	(+) 49,558	(+) 49,558
		<b>Change in Net Expenditure Head 185</b> ..		K£	(+) 355,459	-	(+) 355,459	(+) 355,459
283		<b>283 State Corporations, Relief and Rehabilitation Department</b>						
	203	Early Warning System	96,000	-	(-) 96,000	(-) 73,500	(-) 22,500	(-) 22,500
	290	Assistance to Drought Victims	1,200,000	34,500,000	(+) 33,300,000	(+) 33,300,000	-	-
	296	Departmental Support	-	100,000	(+) 100,000	-	(+) 100,000	(+) 100,000
		<b>GROSS EXPENDITURE</b> .. .. .		K£	(+) 33,304,000	(+) 33,226,500	(+) 77,500	(+) 77,500
		Appropriations in Aid						
	900	Direct Payment - WFP	1,200,000	34,500,000	(+) 33,300,000			
	922	Direct Payment - UNICEF	73,500	-	(-) 73,500			
		<b>Total Appropriations in Aid</b> .. .. .		K£	(+) 33,226,500			

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure	
283		<b>010 General Administration and Planning</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£	
		<b>283 State Corporations, Relief and Rehabilitation Department</b> <i>-(Contd.)</i>							
		<b>Change in Net Expenditure Head 283</b> ..			<b>77,500</b>	<b>33,226,500</b>	<b>77,500</b>	<b>77,500</b>	
					(+)	(+)	(+)	(+)	
298		<b>298 Arid Lands Resource Management Project</b>							
	000	Personal Emoluments	1,397,010	1,397,010	-	-	-	-	
	100	Transport Operating Expenses	629,750	781,338	151,588	-	95,996	151,588	
	104	Repair of Vehicles	529,250	661,705	132,455	-	36,426	132,455	
	110	Travelling and Accommodation Expenses	350,000	408,378	58,378	-	114,709	58,378	
	115	Air Fares	32,000	34,515	2,515	-	46,702	2,515	
	120	Postal and Telegrams Expenses	2,250	2,496	246	-	2,012	246	
	121	Telephone Expenses	200,258	243,669	43,411	-	196	43,411	
	140	Electricity Expenses	30,900	35,205	4,305	-	15,628	4,305	
	174	Purchase of Stationery	103,400	131,805	28,405	-	51,404	28,405	
	182	Payment of Rents and Rates - Non-Residential	9,600	14,400	4,800	-	22,724	4,800	
	184	Contracted Professional Services	500,000	455,440	44,560	-	3,840	44,560	
	190	Miscellaneous Other Charges	30,880	35,292	4,412	-	26,600	4,412	
	194	Training Expenses	485,000	608,282	123,282	-	3,694	123,282	
	220	Purchase of Plant and Equipment	663,980	1,187,638	523,658	-	147,782	523,658	
	223	Purchase of Furniture	42,630	59,313	16,683	-	469,246	16,683	
	225	Purchase of Furniture	2,000	11,770	9,770	-	15,221	9,770	
	250	Maintenance of Plant, Machinery and Equipment	57,500	72,767	15,267	-	10,593	15,267	
	260	Maintenance of Buildings and Stations	19,500	23,890	4,390	-	13,013	4,390	
	300	Community Development Package	1,313,000	1,620,700	307,700	(+)	3,512	307,700	
	400	Civil Works	1,608,500	2,863,850	1,255,350	-	7,970	1,255,350	
	503	Community Development Package	450,000	-	450,000	(-)	1,177,633	200,000	
		<b>GROSS EXPENDITURE</b> ..			<b>2,192,055</b>	<b>200,000</b>	<b>1,819,709</b>	<b>1,992,055</b>	
					(+)	(+)	(+)	(+)	

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
298		<b>010 General Administration and Planning</b> <i>-(Contd.)</i>							
		<b>298 Arid Lands Resource Management Project</b> <i>-(Contd.)</i>							
	952	Appropriations in Aid Direct Payment - IDA	100,000	300,000	200,000 (+)				
		<b>Change in Net Expenditure Head 298</b> ..			<b>1,992,055 (+)</b>		<b>1,819,709 (+)</b>	<b>1,992,055 (+)</b>	
579		<b>579 EJ-Nino Emergency Project</b>							
	294	EJ-Nino Emergency Project	82,500,000	10,041,000	72,459,000 (-)	50,459,000 (-)	-	22,000,000 (-)	
	296	Rehabilitation of Infrastructure (Roads)	115,000,000	45,072,500	69,927,500 (-)	60,399,500 (-)	10,000,000 (-)	9,528,000 (-)	
	299	EJ-Nino Infrastructure Support	1,000,000	6,000,000	5,000,000 (+)	2,000,000 (+)	1,000,000 (+)	3,000,000 (+)	
		<b>GROSS EXPENDITURE</b> .. .. .			<b>137,386,500 (-)</b>	<b>108,858,500 (-)</b>	<b>9,000,000 (-)</b>	<b>28,528,000 (-)</b>	
		Appropriations in Aid							
	950	Direct Payment - IDA	165,500,000	54,641,500	110,858,500 (-)				
	951	Direct Payment - ADF	-	2,000,000	2,000,000 (+)				
		Total Appropriations in Aid .. .. .			<b>108,858,500 (-)</b>				
		<b>Change in Net Expenditure Head 579</b> ..			<b>28,528,000 (-)</b>		<b>9,000,000 (-)</b>	<b>28,528,000 (-)</b>	



**VOTE D01 OFFICE OF THE PRESIDENT – (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>010 General Administration and Planning –(Contd)</b>	K£	K£	K£	K£	K£	K£
		<b>932 Nyayo Tea Zones Development Corporation</b>						
932	210	Purchase of Vehicles	7,231,500	3,750,000	(-) 3,481,500	-	(-) 3,481,500	(-) 3,481,500
		<b>Change in Net Expenditure Head 932 ..</b>	<b>K£</b>		<b>(-) 3,481,500</b>	<b>-</b>	<b>(-) 3,481,500</b>	<b>(-) 3,481,500</b>
		<b>Change in Net Expenditure Subvote 010</b>	<b>K£</b>		<b>(-) 16,053,099</b>	<b>(-) 75,529,500</b>	<b>(-) 10,383,332</b>	<b>(-) 16,053,099</b>
		<b>011 Field Administration Services</b>						
		<b>006 District Administration</b>						
006	400	Construction of Buildings-Divisional Offices	100,000	810,000	(+) 710,000	-	-	(+) 710,000
	405	Hadado Divisional Headquarters	-	129,258	(+) 129,258	-	-	(+) 129,258
	406	Kutulo Divisional Headquarters	-	50,000	(+) 50,000	-	-	(+) 50,000
	407	Eldas Divisional Headquarters	-	97,500	(+) 97,500	-	-	(+) 97,500
	408	Construction of Makueni District Headquarters	2,200,000	3,031,829	(+) 831,829	-	-	(+) 831,829
		<b>Change in Net Expenditure Head 006 ..</b>	<b>K£</b>		<b>(+) 1,818,587</b>	<b>-</b>	<b>-</b>	<b>(+) 1,818,587</b>
		<b>Change in Net Expenditure Subvote 011</b>	<b>K£</b>		<b>(+) 1,818,587</b>	<b>-</b>	<b>-</b>	<b>(+) 1,818,587</b>

**VOTE D01 OFFICE OF THE PRESIDENT - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

**II Heads and Items under which this Vote will be accounted for by the Office of the President**

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>013 Government Press</b>						
014	402	<b>014 Office of the Government Printer</b> Rehabilitation of Government Press Building	390,000	615,000	(+) 225,000	-	-	(+) 225,000
		<b>Change in Net Expenditure Head 014 ..</b>			(+) 225,000	-	-	(+) 225,000
		<b>Change in Net Expenditure Subvote 013</b>			(+) 225,000	-	-	(+) 225,000
		<b>014 National Youth Service</b>						
357		<b>357 N.Y.S. Headquarters Administration Services</b>						
	184	Tana Basin Road Project. Consultancy Services	7,000,000	8,500,000	(+) 1,500,000	-	(+) 2,000,000	(+) 1,500,000
	400	Construction of Buildings - Advanced Engineering	230,000	100,000	(-) 130,000	-	(-) 130,000	(-) 130,000
	431	Tana Basin Road Construction (Garissa/Hola Road)	7,500,000	11,500,000	(+) 4,000,000	-	(+) 4,000,000	(+) 4,000,000
	432	Hola - Garsen Road	21,500,000	26,250,000	(+) 4,750,000	-	(+) 5,000,000	(+) 4,750,000
	433	Garsen - Malindi Road	21,500,000	25,000,000	(+) 3,500,000	-	(+) 4,000,000	(+) 3,500,000
	505	Construction of Buildings-Residential NYS Complex (Phase III)	2,000,000	3,466,780	(+) 1,466,780	-	-	(+) 1,466,780
		<b>Change in Net Expenditure Head 357 ..</b>			(+) 15,086,780	-	(+) 14,870,000	(+) 15,086,780
		<b>Change in Net Expenditure Subvote 014</b>			(+) 15,086,780	-	(+) 14,870,000	(+) 15,086,780

**VOTE D01 OFFICE OF THE PRESIDENT - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>015 Kenya Airports Authority</b>	K£	K£	K£	K£	K£	K£
773	442	<b>773 Moi Airport Rehabilitation Project - Wagalla Airstrip</b>	150,000	361,194	(+) 211,194	-	-	(+) 211,194
		<b>Change in Net Expenditure Head 773 ..</b>	K£		(+) 211,194	-	-	(+) 211,194
		<b>Change in Net Expenditure Subvote 015</b>	K£		(+) 211,194	-	-	(+) 211,194
		<b>017 Police</b>						
085	402	<b>085 Office of the Commissioner of Police Rehabilitation of Police Stations and Lines</b>	1,500,000	2,462,000	(+) 962,000	-	-	(+) 962,000
		<b>Change in Net Expenditure Head 085 ..</b>	K£		(+) 962,000	-	-	(+) 962,000
086	400	<b>086 Kenya Police College, Kiganjo Construction of Buildings - Non-Residential</b>	200,000	-	(-) 200,000	-	-	(-) 200,000
		<b>Change in Net Expenditure Head 086 ..</b>	K£		(-) 200,000	-	-	(-) 200,000

**VOTE D01 OFFICE OF THE PRESIDENT - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>017 Police -(Contd)</b>	K£	K£	K£	K£	K£	K£
		<b>092 Divisional and Field Services</b>						
092	405	Construction of Nyamira Divisional Police Headquarters	750,000	150,000	(-) 600,000	-	-	(-) 600,000
	406	Construction of Ongata Rongai Police Station	50,000	262,500	(+) 212,500	-	-	(+) 212,500
	412	Construction of Buildings-Residential-Industrial Area	33,000	70,500	(+) 37,500	-	-	(+) 37,500
		<b>Change in Net Expenditure Head 092 ..</b>			(-) 350,000	-	-	(-) 350,000
		<b>097 Police Dog Unit</b>						
097	410	Nairobi Dog Section Housing, Offices and Kennels	150,000	280,000	(+) 130,000	-	-	(+) 130,000
		<b>Change in Net Expenditure Head 097 ..</b>			(+) 130,000	-	-	(+) 130,000
		<b>Change in Net Expenditure Subvote 017</b>			(+) 542,000	-	-	(+) 542,000
		<b>019 General Service Unit</b>						
088	411	<b>088 G.S.U. Training College, Embakasi</b> Additional Facilities	2,721,910	7,620,234	(+) 4,898,324	-	-	(+) 4,898,324
		<b>Change in Net Expenditure Head 088 ..</b>			(+) 4,898,324	-	-	(+) 4,898,324

**VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)**

**II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

**II. Heads and Items under which this Vote will be accounted for by the Office of the President**

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations in Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
102	410	<b>019 General Service Unit - (Contd.)</b> <b>102 G.S.U. Headquarters Administrative Services</b> Construction of Nairobi State House Flats	50,000	158,541	(+) 108,541	-	-	(+) 108,541
		<b>Change in Net Expenditure Head 102 ..</b>			(+) 108,541	-	-	(+) 108,541
103	410	<b>103 G.S.U. Field Services</b> Construction of Buildings - Residential (Ruiru Base Camp)	500,000	665,000	(+) 165,000	-	-	(+) 165,000
		<b>Change in Net Expenditure Head 103 ..</b>			(+) 165,000	-	-	(+) 165,000
		<b>Change in Net Expenditure Subvote 019</b>			(+) 5,171,865	-	-	(+) 5,171,865
		<b>Total Change in Net Expenditure Vote D01 OFFICE OF THE PRESIDENT</b>			(+) 7,002,327	(-) 75,529,500	(+) 4,486,668	(+) 7,002,327

K£

Total original net Estimates	126,877,180
Add - Sum now required	(+) 7,002,327

**NET TOTAL** K£ 133,879,507

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
001			<b>010 General Administration and Planning</b>						
	000		<b>001 Headquarters</b>						
			<b>000 Headquarters</b>						
		240	Equipment for Security Installations Additional funds are required for the purchase of security equipment	28,876,231	44,394,813	(+) 15,518,582	-	-	(+) 15,518,582
		401	Refurbishment of Harambee House	2,000,000	470,135	(-) 1,529,865	-	-	(-) 1,529,865
			<b>Change in Net Expenditure Subhead 000</b>			(+) 13,988,717	-	-	(+) 13,988,717
			<b>Change in Net Expenditure Head 001 ..</b>			(+) 13,988,717	-	-	(+) 13,988,717
004			<b>004 OOP Directorate</b>						
	000		<b>000 Headquarters</b>						
		295	Minor Alterations and Maintenance Works	288,325	-	(-) 288,325	-	-	(-) 288,325
		420	Renovation of Buildings	14,505	-	(-) 14,505	-	-	(-) 14,505
			<b>Change in Net Expenditure Subhead 000</b>			(-) 302,830	-	-	(-) 302,830
			<b>Change in Net Expenditure Head 004 ..</b>			(-) 302,830	-	-	(-) 302,830

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations in Aid	Change in Revenue		
038	000		<b>010 General Administration and Planning</b> <i>(Contd.)</i>	K£	K£	K£	K£	K£	K£	
			<b>038 Civil Registration Services - Headquarters</b>							
			<b>000 Headquarters</b>							
		183	UNICEF Support - Demographic Survey	96,000	-	(-) 96,000	(-) 9,000	(-) 87,000	(-) 87,000	
		184	Contracted Professional Services	45,000	-	(-) 45,000	(-) 22,500	(-) 22,500	(-) 22,500	
		220	Purchase of Plant and Equipment	66,000	-	(-) 66,000	(-) 66,000	-	-	
		221	Purchase of Laser Printers	45,000	-	(-) 45,000	-	(-) 45,000	(-) 45,000	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) <b>252,000</b>	(-) <b>97,500</b>	(-) <b>154,500</b>	(-) <b>154,500</b>	
			<b>Appropriations in Aid</b>							
		915	Direct Payment - UNICEF	22,500	-	(-) 22,500				
		916	Direct Payment - UNICEF	9,000	-	(-) 9,000				
		918	Direct Payment - UNICEF	66,000	-	(-) 66,000				
			<b>Total Appropriations in Aid</b>	<b>K£</b>		(-) <b>97,500</b>				
	<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		(-) <b>154,500</b>	(-) <b>97,500</b>	(-) <b>154,500</b>	(-) <b>154,500</b>			
	<b>Change in Net Expenditure Head 038</b> ..	<b>K£</b>		(-) <b>154,500</b>	(-) <b>97,500</b>	(-) <b>154,500</b>	(-) <b>154,500</b>			

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>010 General Administration and Planning</b> <i>(Contd)</i>						
			<b>185 National Drought Recovery Programme</b>						
			<b>002 Agriculture</b>						
185	002	100	Transport Operating Expenses Additional funds are required to cater for travelling and accommodation expenses	-	18,130	(+) 18,130	-	(+) 18,130	(+) 18,130
		104	Repair of Vehicles Additional funds are required for the repair of vehicles	-	15,750	(+) 15,750	-	(+) 15,750	(+) 15,750
		110	Travelling and Accommodation Expenses Additional funds are required to cater for travelling and accommodation expenses	-	18,490	(+) 18,490	-	(+) 18,490	(+) 18,490
		150	Purchase Farm Inputs Additional funds are required to purchase farm inputs	-	64,990	(+) 64,990	-	(+) 64,990	(+) 64,990
		220	Purchase of Plant and Equipment Additional funds are required to purchase essential equipment	-	120,985	(+) 120,985	-	(+) 120,985	(+) 120,985
			<b>Change in Net Expenditure Subhead 002</b>			(+) 238,345	-	(+) 238,345	(+) 238,345
			<b>003 Livestock</b>						
	003	100	Transport Operating Expenses Additional funds are required to meet transport operating expenses	-	9,430	(+) 9,430	-	(+) 9,430	(+) 9,430



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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
185	003		<b>010 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£				
			<b>185 National Drought Recovery Programme</b> <i>-(Contd)</i>										
			<b>003 Livestock</b> <i>-(Contd)</i>										
		104	Repair of Vehicle Additional funds are required to repair project vehicles	-	40 920	(+)	40 920	-	(+)	40 920	(+)	40 920	
		110	Travelling and Accommodation Expenses Additional funds are required for travelling and accommodation expenses	-	17 206	(+)	17 206	-	(+)	17 206	(+)	17 206	
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required for the repair of plant and equipment	-	49 558	(+)	49 558	-	(+)	49 558	(+)	49 558	
		<b>Change in Net Expenditure Subhead 003</b>	K£		(+)	117,114	-	(+)	117,114	(+)	117,114		
		<b>Change in Net Expenditure Head 185</b> ..	K£		(+)	355,459	-	(+)	355,459	(+)	355,459		
283	000		<b>283 State Corporations, Relief and Rehabilitation Department</b>										
			<b>000 Headquarters</b>										
	203	290	Early Warning System Assistance to Drought Victims Additional funds are required to provide support to drought victims Fully funded by a grant from World Food Programme	96 000 1,200 000	- 34,500,000	(-) (+)	96,000 33,300 000	(-) (+)	73 500 33 300 000	(-) -	22,500 -	(-) -	22,500 -

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
283	000		<b>010 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>283 State Corporations, Relief and Rehabilitation Department</b> <i>-(Contd)</i>							
			<b>000 Headquarters</b> <i>-(Contd)</i>							
		296	Departmental Support Additional funds are required for capacity building Fully funded by a grant from UNDP	-	100,000	(+) 100,000	-	(+) 100,000	(+) 100,000	
			<b>GROSS EXPENDITURE</b>			(+) 33,304,000	(+) 33,226,500	(+) 77,500	(+) 77,500	
			Appropriations in Aid							
		900	Direct Payment - WFP	1,200,000	34,500,000	(+) 33,300,000				
		922	Direct Payment - UNICEF	73,500	-	(-) 73,500				
			<b>Total Appropriations in Aid</b>			(+) 33,226,500				
			<b>Change in Net Expenditure Subhead 000</b>			(+) 77,500	(+) 33,226,500	(+) 77,500	(+) 77,500	
	<b>Change in Net Expenditure Head 283</b> ..			(+) 77,500	(+) 33,226,500	(+) 77,500	(+) 77,500			

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>010 General Administration and Planning - (Contd)</b>	K£	K£	K£	K£	K£	K£
298			<b>298 Arid Lands Resource Management Project *</b>						
	000		<b>000 Headquarters</b>						
		000	Personal Emoluments	434,310	434,310	-	-	(-) 24,000	-
		104	Repair of Vehicles	45,000	45,000	-	-	(-) 4,500	-
		184	Contracted Professional Services	500,000	455,440	(-) 44,560	-	(-) 26,600	(-) 44,560
		194	Training Expenses	135,000	135,000	-	-	(-) 29,500	-
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(-) 44,560</b>	<b>-</b>	<b>(-) 84,600</b>	<b>(-) 44,560</b>
	360		<b>360 Tana River District</b>						
		100	Transport Operating Expenses	60,000	91,725	(+) 31,725	-	(+) 28,552	(+) 31,725
		104	Repair of Vehicles	40,000	53,120	(+) 13,120	-	(+) 11,808	(+) 13,120
		110	Travelling and Accommodation Expenses	40,000	40,710	(+) 710	-	(+) 568	(+) 710
		120	Postal and Telegrams Expenses	350	378	(+) 28	-	(+) 22	(+) 28
		140	Electricity Expenses	4,000	6,050	(+) 2,050	-	(+) 1,640	(+) 2,050
		174	Purchase of Stationery	7,000	9,600	(+) 2,600	-	(+) 2,080	(+) 2,600
		190	Miscellaneous Other Charges	5,000	5,100	(+) 100	-	(+) 80	(+) 100
		194	Training Expenses	40,000	63,500	(+) 23,500	-	(+) 23,500	(+) 23,500
		220	Purchase of Plant and Equipment	25,000	170,358	(+) 145,358	-	(+) 130,822	(+) 145,358
		250	Maintenance of Plant, Machinery and Equipment	13,500	14,010	(+) 510	-	(+) 408	(+) 510
		300	Community Development Package	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		400	Civil Works	250,000	323,750	(+) 73,750	-	(+) 66,375	(+) 73,750
			<b>Change in Net Expenditure Subhead 360</b>	<b>K£</b>		<b>(+) 193,451</b>	<b>-</b>	<b>(+) 165,855</b>	<b>(+) 193,451</b>

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
			<b>010 General Administration and Planning - (Contd)</b>									
			<b>298 Arid Lands Resource Management Project * - (Contd)</b>									
			<b>420 Isiolo District</b>									
298	420	100	Transport Operating Expenses	40,000	61,570	(+)	21,570	-	(+)	19,413	(+)	21,570
		104	Repair of Vehicles	40,000	46,715	(+)	6,715	-	(+)	6,043	(+)	6,715
		110	Travelling and Accommodation Expenses	30,000	37,050	(+)	7,050	-	(+)	5,640	(+)	7,050
		121	Telephone Expenses	25,000	29,305	(+)	4,305	-	(-)	17,656	(+)	4,305
		174	Purchase of Stationery	8,000	9,580	(+)	1,580	-	(+)	1,264	(+)	1,580
		190	Miscellaneous Other Charges	2,000	3,310	(+)	1,310	-	(+)	1,048	(+)	1,310
		194	Training Expenses	30,000	60,000	(+)	30,000	-	(+)	30,000	(+)	30,000
		220	Purchase of Plant and Equipment	15,000	28,080	(+)	13,080	-	(+)	11,772	(+)	13,080
		225	Purchase of Furniture	2,000	11,770	(+)	9,770	-	(+)	10,593	(+)	9,770
		250	Maintenance of Plant, Machinery and Equipment	5,000	7,250	(+)	2,250	-	(+)	1,800	(+)	2,250
		300	Community Development Package	100,000	-	(-)	100,000	-	(-)	100,000	(-)	100,000
		400	Civil Works	100,000	199,360	(+)	99,360	-	(+)	89,424	(+)	99,360
			<b>Change in Net Expenditure Subhead 420</b>			(+)	<b>96,990</b>	-	(+)	<b>59,341</b>	(+)	<b>96,990</b>
			<b>450 Marsabit District</b>									
	450	100	Transport Operating Expenses	40,000	48,365	(+)	8,365	-	(+)	7,528	(+)	8,365
		104	Repair of Vehicles	44,000	54,990	(+)	10,990	-	(+)	9,891	(+)	10,990
		121	Telephone Expenses	18,000	25,660	(+)	7,660	-	(+)	6,128	(+)	7,660
		140	Electricity Expenses	6,000	6,570	(+)	570	-	(+)	456	(+)	570
		174	Purchase of Stationery	15,000	16,440	(+)	1,440	-	(+)	1,152	(+)	1,440
		194	Training Expenses	60,000	60,000	-	-	-	(+)	54,000	-	-
		300	Community Development Package	100,000	-	(-)	100,000	-	(-)	100,000	(-)	100,000
		400	Civil Works	135,000	216,680	(+)	81,680	-	(+)	73,512	(+)	81,680
			<b>Change in Net Expenditure Subhead 450</b>			(+)	<b>10,705</b>	-	(+)	<b>52,667</b>	(+)	<b>10,705</b>

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
298	455		<b>010 General Administration and Planning (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>298 Arid Lands Resource Management Project * (Contd)</b>								
			<b>455 Moyale District</b>								
		000	Personal Emoluments	98,990	98,990	-	-	(-)	7,998	-	
		100	Transport Operating Expenses	60,000	50,000	(-)	10,000	-	(-)	9,000	
		104	Repair of Vehicles	50,000	60,000	(+)	10,000	-	(+)	9,000	
		121	Telephone Expenses	16,000	11,500	(-)	4,500	-	(-)	3,600	
		190	Miscellaneous Other Charges	2,000	2,000	-	-	-	(+)	160	
		300	Community Development Package	100,000	-	(-)	100,000	-	(-)	100,000	
			<b>Change in Net Expenditure Subhead 455</b>		K£		(-)	104,500	-	(-)	111,438
					<b>510 Garissa District</b>						
		000	Personal Emoluments	108,990	108,990	-	-	-	(+)	2	-
		100	Transport Operating Expenses	70,000	88,940	(+)	18,940	-	(+)	17,046	(+)
		104	Repair of Vehicles	52,000	68,800	(+)	16,800	-	(+)	15,120	(+)
		110	Travelling and Accommodation Expenses	50,000	57,230	(+)	7,230	-	(+)	5,784	(+)
		121	Telephone Expenses	10,000	13,040	(+)	3,040	-	(+)	2,432	(+)
		174	Purchase of Stationery	11,000	15,190	(+)	4,190	-	(+)	3,352	(+)
		182	Payment of Rents and Rates - Non-Residential	9,600	14,400	(+)	4,800	-	(+)	3,840	(+)
		220	Purchase of Plant and Equipment	179,500	341,750	(+)	162,250	-	(+)	146,025	(+)
		250	Maintenance of Buildings and Stations	3,000	6,840	(+)	3,840	-	(+)	3,072	(+)
		300	Community Development Package	250,000	-	(-)	250,000	-	(-)	250,000	(-)
		400	Civil Works	300,000	484,485	(+)	184,485	-	(+)	166,036	(+)
	<b>Change in Net Expenditure Subhead 510</b>		K£		(+)	155,575	-	(+)	112,709		

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
298	520		<b>010 General Administration and Planning - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>298 Arid Lands Resource Management Project * - (Contd)</b>									
			<b>520 Mandera District</b>									
		000	Personal Emoluments	171,520	171,520	-	-	(-)	16,000	-		
		100	Transport Operating Expenses	86,750	115,613	(+)	28,863	(+)	25,976	(+)	28,863	
		104	Repair of Vehicles	49,500	63,035	(+)	13,535	(+)	12,181	(+)	13,535	
		110	Travelling and Accommodation Expenses	70,000	90,200	(+)	20,200	(+)	16,160	(+)	20,200	
		115	Air Fares	32,000	34,515	(+)	2,515	(+)	2,012	(+)	2,515	
		120	Postal and Telegrams Expenses	1,500	1,560	(+)	60	(+)	48	(+)	60	
		121	Telephone Expenses	29,000	35,846	(+)	6,846	(+)	5,476	(+)	6,846	
		140	Electricity Expenses	12,500	13,170	(+)	670	(+)	536	(+)	670	
		174	Purchase of Stationery	25,000	29,410	(+)	4,410	(+)	3,528	(+)	4,410	
		190	Miscellaneous Other Charges	15,000	17,632	(+)	2,632	(+)	2,105	(+)	2,632	
		194	Training Expenses	70,000	101,165	(+)	31,165	(+)	31,165	(+)	31,165	
		220	Purchase of Plant and Equipment	273,500	427,910	(+)	154,410	(+)	139,419	(+)	154,410	
		223	Purchase of Furniture	26,000	32,858	(+)	6,858	(+)	6,172	(+)	6,858	
		250	Maintenance of Plant, Machinery and Equipment	10,000	13,012	(+)	3,012	(+)	2,410	(+)	3,012	
		300	Community Development Package	353,000	469,980	(+)	116,980	(+)	116,980	(+)	116,980	
		400	Civil Works	36,000	547,390	(+)	511,390	(+)	459,051	(+)	511,390	
				<b>Change in Net Expenditure Subhead 520</b>	<b>K£</b>		(+)	<b>903,546</b>	(+)	<b>807,219</b>	(+)	<b>903,546</b>
			530		<b>530 Wajir District</b>							
			000	Personal Emoluments	164,000	164,000	-	-	(-)	8,000	-	
			100	Transport Operating Expenses	108,000	127,735	(+)	19,735	(-)	82,239	(+)	19,735
			104	Repair of Vehicles	54,000	65,080	(+)	11,080	(+)	9,972	(+)	11,080
			110	Travelling and Accommodation Expenses	40,000	46,753	(+)	6,753	(+)	5,402	(+)	6,753
			121	Telephone Expenses	36,000	49,570	(+)	13,570	(+)	10,856	(+)	13,570
			140	Electricity Expenses	2,400	2,755	(+)	355	(+)	284	(+)	355

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III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
			<b>010 General Administration and Planning</b> <i>-(Contd)</i>									
			<b>298 Arid Lands Resource Management Project</b> * <i>-(Contd.)</i>									
			<b>530 Wajir District</b> <i>-(Contd)</i>									
298	530	174	Purchase of Stationery	14,400	18,850	(+)	4,450	-	(+)	3,560	(+)	4,450
		190	Miscellaneous Other Charges	4,380	4,380	-	-	-	(+)	5	-	-
		194	Training Expenses	70,000	85,402	(+)	15,402	-	(+)	15,402	(+)	15,402
		250	Maintenance of Plant, Machinery and Equipment	10,000	11,636	(+)	1,636	-	(+)	2,108	(+)	1,636
		260	Maintenance of Buildings and Stations	16,000	17,500	(+)	1,500	-	(+)	1,200	(+)	1,500
		300	Community Development Package	210,000	310,000	(+)	100,000	-	(+)	100,270	(+)	100,000
			<b>Change in Net Expenditure Subhead 530</b>			(+)	<b>174,481</b>	-	(+)	<b>58,820</b>	(+)	<b>174,481</b>
			<b>810 Baringo District</b>									
	810	000	Personal Emoluments	170,800	170,800	-	-	-	(-)	16,000	-	-
		104	Repair of Vehicles	33,500	42,305	(+)	8,805	-	(+)	7,925	(+)	8,805
		120	Postal and Telegrams Expenses	400	558	(+)	158	-	(+)	126	(+)	158
		121	Telephone Expenses	18,700	18,700	-	-	-	(+)	2,000	-	-
		174	Purchase of Stationery	7,000	13,460	(+)	6,460	-	(+)	5,168	(+)	6,460
		220	Purchase of Plant and Equipment	49,600	65,450	(+)	15,850	-	(+)	14,265	(+)	15,850
		223	Purchase of Furniture	11,100	20,925	(+)	9,825	-	(+)	8,842	(+)	9,825
		250	Maintenance of Plant, Machinery and Equipment	6,000	6,750	(+)	750	-	(+)	600	(+)	750
		260	Maintenance of Buildings and Stations	3,500	3,890	(+)	390	-	(+)	312	(+)	390
		300	Community Development Package	-	354,835	(+)	354,835	-	(+)	354,835	(+)	354,835
		400	Civil Works	300,000	300,000	-	-	-	(+)	20,000	-	-
		503	Community Development Package	300,000	-	(-)	300,000	-	(-)	200,000	(-)	300,000
			<b>Change in Net Expenditure Subhead 810</b>			(+)	<b>97,073</b>	-	(+)	<b>198,073</b>	(+)	<b>97,073</b>

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
298	840		<b>010 General Administration and Planning - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>298 Arid Lands Resource Management Project * - (Contd)</b>						
			<b>840 Samburu District</b>						
		000	Personal Emoluments	83,600	83,600	-	-	(-) 8,000	-
		100	Transport Operating Expenses	45,000	50,345	(+)	5,345	(+) 4,810	(+) 5,345
		104	Repair of Vehicles	31,250	41,100	(+)	9,850	(+) 8,865	(+) 9,850
		110	Travelling and Accommodation Expenses	40,000	49,365	(+)	9,365	(+) 7,492	(+) 9,365
		121	Telephone Expenses	6,000	10,500	(+)	4,500	(+) 3,600	(+) 4,500
		194	Training Expenses	20,000	27,225	(+)	7,225	(+) 7,225	(+) 7,225
		220	Purchase of Plant and Equipment	24,950	32,675	(+)	7,725	(+) 4,457	(+) 7,725
		260	Maintenance of Buildings and Stations	-	2,500	(+)	2,500	(+) 2,000	(+) 2,500
		300	Community Development Package	100,000	-	(-)	100,000	(-) 100,000	(-) 100,000
		400	Civil Works	287,500	346,650	(+)	59,150	(+) 53,235	(+) 59,150
			<b>Change in Net Expenditure Subhead 840</b>		K£	(+)	5,660	(-) 16,316	(+) 5,660
			<b>850 Turkana District</b>						
		000	Personal Emoluments	164,800	164,800	-	-	(-) 16,000	-
		100	Transport Operating Expenses	120,000	147,045	(+)	27,045	(+) 24,340	(+) 27,045
		104	Repair of Vehicles	90,000	121,560	(+)	31,560	(+) 28,404	(+) 31,560
		110	Travelling and Accommodation Expenses	80,000	87,070	(+)	7,070	(+) 5,656	(+) 7,070
		121	Telephone Expenses	41,558	49,548	(+)	7,990	(+) 6,392	(+) 7,990
		140	Electricity Expenses	6,000	6,660	(+)	660	(+) 48,488	(+) 660
		174	Purchase of Stationery	16,000	19,275	(+)	3,275	(+) 2,620	(+) 3,275
		190	Miscellaneous Other Charges	2,500	2,870	(+)	370	(+) 296	(+) 370
		194	Training Expenses	60,000	75,990	(+)	15,990	(+) 15,990	(+) 15,990
		220	Purchase of Plant and Equipment	96,430	121,415	(+)	24,985	(+) 22,486	(+) 24,985
		223	Purchase of Furniture	5,530	5,530	-	-	(+) 207	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	13,269	(+)	3,269	(+) 2,615	(+) 3,269



VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
			<b>010 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£				
298			<b>298 Arid Lands Resource Management Project * <i>-(Contd)</i></b>										
	850		<b>850 Turkana District</b> <i>-(Contd)</i>										
		300	Community Development Package	-	485,885	(+)	485,885	(+)	300,000	(+)	185,885		
		400	Civil Works * Additional provision required under this Head and various items is to cater for pending bills	200,000	445,535	(+)	245,535	-	(+)	250,000	(+)	245,535	
		503	Community Development Package	150,000	-	(-)	150,000	(-)	100,000	-	(-)	50,000	
			<b>GROSS EXPENDITURE</b>			(+)	<b>703,634</b>	(+)	<b>200,000</b>	(+)	<b>577,379</b>	(+)	<b>503,634</b>
			Appropriations to Aid										
		952	Direct Payment - IDA	100,000	300,000	(+)	200,000						
			<b>Change in Net Expenditure Subhead 850</b>			(+)	<b>503,634</b>	(+)	<b>200,000</b>	(+)	<b>577,379</b>	(+)	<b>503,634</b>
			<b>Change in Net Expenditure Head 298</b>			(+)	<b>1,992,055</b>	(+)	<b>200,000</b>	(+)	<b>1,819,709</b>	(+)	<b>1,992,055</b>
579			<b>579 El-Nino Emergency Project</b>										
		294	El-Nino Emergency Project	82,500,000	10,041,000	(-)	72,459,000	(-)	50,459,000	-	(-)	22,000,000	
		296	Rehabilitation of Infrastructure (Roads)	115,000,000	45,072,500	(-)	69,927,500	(-)	60,399,500	(-)	10,000,000	(-)	9,528,000
		299	El-Nino Infrastructure Support Additional funds are required due to increased scope of work	1,000,000	6,000,000	(+)	5,000,000	(+)	2,000,000	(+)	1,000,000	(+)	3,000,000
			<b>GROSS EXPENDITURE</b>			(-)	<b>137,386,500</b>	(-)	<b>108,858,500</b>	(-)	<b>9,000,000</b>	(-)	<b>28,528,000</b>

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
579			<b>010 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>579 El-Nino Emergency Project</b> <i>-(Contd)</i>						
			Appropriations in Aid						
			950 Direct Payment - IDA	165 500,000	54,641,500	(-) 110,858,500			
			951 Direct Payment - ADF	-	2,000,000	(+) 2,000,000			
			Total Appropriations in Aid	K£		(-) 108,858,500			
			<b>Change in Net Expenditure Head 579 ..</b>	K£		(-) 28,528,000	(-) 108,858,500	(-) 9,000,000	(-) 28,528,000
932	000	210	<b>932 Nyayo Tea Zones Development Corporation</b>						
			<b>000 Headquarters</b>						
			Purchase of Vehicles	7,231,500	3,750,000	(-) 3,481,500	-	(-) 3,481,500	(-) 3,481,500
			<b>Change in Net Expenditure Head 932 ..</b>	K£		(-) 3,481,500	-	(-) 3,481,500	(-) 3,481,500
			<b>Change in Net Expenditure Subvote 010</b>	K£		(-) 16,053,099	(-) 75,529,500	(-) 10,383,332	(-) 16,053,099

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
006	000		<b>011 Field Administration Services</b>								
			<b>006 District Administration</b>								
			<b>000 Headquarters</b>								
		400	Construction of Buildings-Divisional Offices Additional funds are required for the construction of new divisional offices	100,000	810,000	(+)	710,000	-	-	(+)	710,000
		470	<b>470 Makueni District</b>								
		408	Construction of Makueni District Headquarters	1,200,000	975,000	(-)	225,000	-	-	(-)	225,000
		520	<b>520 Mandera District</b>								
	406	Kutulo Divisional Headquarters Additional funds are required for the completion of the project	-	50,000	(+)	50,000	-	-	(+)	50,000	
	530	<b>530 Wajir District</b>									
	405	Hadado Divisional Headquarters Additional funds are required to settle outstanding bills	-	129,258	(+)	129,258	-	-	(+)	129,258	
	407	Eldas Divisional headquarters Additional funds are required to settle outstanding bills	-	97,500	(+)	97,500	-	-	(+)	97,500	
		<b>Change in Net Expenditure Subhead 530</b>	<b>K£</b>			<b>(+)</b>	<b>226,758</b>	<b>-</b>	<b>-</b>	<b>(+)</b>	<b>226,758</b>

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>011 Field Administration Services</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>006 District Administration</b> <i>-(Contd)</i>						
			<b>770 Uasin Gishu District</b>						
		408	Construction of District Headquarters Additional funds are required to settle outstanding claims	-	556,829	(+) 556,829	-	-	(+) 556,829
			<b>940 Vihiga District</b>						
		408	Construction of Vihiga District Headquarters Additional funds are required to complete the office block	1,000,000	1,500,000	(+) 500,000	-	-	(+) 500,000
			<b>Change in Net Expenditure Head 006</b> ..	K£		(+) 1,818,587	-	-	(+) 1,818,587
			<b>Change in Net Expenditure Subvote 011</b>	K£		(+) 1,818,587	-	-	(+) 1,818,587

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
014	110	402	<b>013 Government Press</b> <b>014 Office of the Government Printer</b> <b>110 Nairobi</b> Rehabilitation of Government Press Building Additional funds are required to complete the ongoing rehabilitation works	390,000	615,000	(+) 225,000	-	-	(+) 225,000
			<b>Change in Net Expenditure Head 014</b> ..	K£		(+) 225,000	-	-	(+) 225,000
			<b>Change in Net Expenditure Subvote 013</b>	K£		(+) 225,000	-	-	(+) 225,000
357	000	184	<b>014 National Youth Service</b> <b>357 N.Y.S. Headquarters Administration Services</b> <b>000 Headquarters</b> Tana Basin Road Project Consultancy Services Additional funds are required to pay for consultancies	7,000,000	8,500,000	(+) 1,500,000	-	(+) 2,000,000	(+) 1,500,000
		400	Construction of Buildings - Advanced Engineering	230,000	100,000	(-) 130,000	-	(-) 130,000	(-) 130,000
		431	Tana Basin Road Construction (Ganssa/Hola Road) Additional funds are required to settle pending bills	7,500,000	11,500,000	(+) 4,000,000	-	(+) 4,000,000	(+) 4,000,000

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
357	000		<b>014 National Youth Service - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>357 N.Y.S. Headquarters Administration Services - (Contd)</b>						
			<b>000 Headquarters - (Contd)</b>						
		432	Hola - Garsen Road Additional funds are required to settle pending bills	21,500,000	26,250,000	(+) 4,750,000	-	(+) 5,000,000	(+) 4,750,000
		433	Garsen - Malindi Road Additional funds are required to settle pending bills	21,500,000	25,000,000	(+) 3,500,000	-	(+) 4,000,000	(+) 3,500,000
		505	Construction of Buildings-Residential NYS Complex (Phase III) Additional funds are required to settle pending bills	2,000,000	3,466,780	(+) 1,466,780	-	-	(+) 1,466,780
			<b>Change in Net Expenditure Subhead 000</b>	K£		(+) 15,086,780	-	(+) 14,870,000	(+) 15,086,780
	<b>Change in Net Expenditure Head 357 ..</b>	K£		(+) 15,086,780	-	(+) 14,870,000	(+) 15,086,780		
	<b>Change in Net Expenditure Subvote 014</b>	K£		(+) 15,086,780	-	(+) 14,870,000	(+) 15,086,780		

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
773	530	442	<b>015 Kenya Airports Authority</b> <b>773 Moi Airport</b> <b>530 Wajir District</b> Rehabilitation Project - Wagalla Airstrip Additional funds are required to settle pending bills	150,000	361,194	(+) 211,194	-	-	(+) 211,194
			<b>Change in Net Expenditure Head 773 ..</b>	K£		(+) 211,194	-	-	(+) 211,194
			<b>Change in Net Expenditure Subvote 015</b>	K£		(+) 211,194	-	-	(+) 211,194
085	000	402	<b>017 Police</b> <b>085 Office of the Commissioner of Police</b> <b>000 Headquarters</b> Rehabilitation of Police Stations and Lines Additional funds are required for renovation and rehabilitation of police stations and lines	1,500,000	2,462,000	(+) 962,000	-	-	(+) 962,000
			<b>Change in Net Expenditure Head 085 ..</b>	K£		(+) 962,000	-	-	(+) 962,000

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>017 Police (Contd)</b>	K£	K£	K£	K£	K£	K£
086			<b>086 Kenya Police College, Kiganjo</b>						
	000	400	<b>000 Headquarters</b> Construction of Buildings - Non-Residential	200,000	-	(-) 200,000	-	-	(-) 200,000
			<b>Change in Net Expenditure Head 086 ..</b>			(-) 200,000	-	-	(-) 200,000
			<b>092 Divisional and Field Services</b>						
	110	412	<b>110 Nairobi</b> Construction of Buildings-Residential-Industrial Area Additional funds are required to settle pending bills	33,000	70,500	(+) 37,500	-	-	(+) 37,500
	650	405	<b>650 Kisii North District</b> Construction of Nyamira Divisional Police Headquarters Additional funds are required to settle pending bills	50,000	150,000	(+) 100,000	-	-	(+) 100,000
	710	406	<b>710 Kajiado District</b> Construction of Ongata Rongai Police Station Additional funds are required to settle pending bills	50,000	262,500	(+) 212,500	-	-	(+) 212,500



VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
092			<b>017 Police - (Contd)</b>						
			<b>092 Divisional and Field Services - (Contd)</b>						
	830		<b>830 Nandi District</b>						
	405		Construction of Kapsabet Divisional Police Headquarters	100,000	-	(-) 100,000	-	-	(-) 100,000
	850		<b>850 Turkana District</b>						
	405		Construction of Kibish Police Station and Lines	300,000	-	(-) 300,000	-	-	(-) 300,000
	860		<b>860 West Pokot District</b>						
	405		Construction of Kapenguria/Kacheliba Divisional Police Headquarters	300,000	-	(-) 300,000	-	-	(-) 300,000
			<b>Change in Net Expenditure Head 092 ..</b>			(-) 350,000	-	-	(-) 350,000
097			<b>097 Police Dog Unit</b>						
	110		<b>110 Nairobi</b>						
	410		Nairobi Dog Section Housing, Offices and Kennels Additional funds are required to settle pending bills	150,000	280,000	(+) 130,000	-	-	(+) 130,000
			<b>Change in Net Expenditure Head 097 ..</b>			(+) 130,000	-	-	(+) 130,000
			<b>Change in Net Expenditure Subvote 017</b>			(+) 542,000	-	-	(+) 542,000

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
088	110	411	<b>019 General Service Unit</b>	K£	K£	K£	K£	K£	K£	
			<b>088 G.S.U. Training College, Embakasi</b>							
			<b>110 Nairobi</b>							
			<b>Additional Facilities</b> Additional funds are required to settle pending bills	2,721,910	7,620,234	(+) 4,898,324	-	-	(+) 4,898,324	
			<b>Change in Net Expenditure Head 088 ..</b>			(+) 4,898,324	-	-	(+) 4,898,324	
102	110	410	<b>102 G.S.U. Headquarters Administrative Services</b>							
			<b>110 Nairobi</b>							
			<b>Construction of Nairobi State House Flats</b> Additional funds are required to settle pending bills	50,000	158,541	(+) 108,541	-	-	(+) 108,541	
			<b>Change in Net Expenditure Head 102 ..</b>			(+) 108,541	-	-	(+) 108,541	
103	260	410	<b>103 G.S.U. Field Services</b>							
			<b>260 Thika District</b> Construction of Buildings - Residential (Ruiru Base Camp) Additional funds are required to settle pending bills	300,000	665,000	(+) 365,000	-	-	(+) 365,000	

**VOTE D01 OFFICE OF THE PRESIDENT - (Contd)**

**III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

**III Details of the Foregoing**

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
103	850	410	<b>019 General Service Unit</b> <i>-(Contd)</i>						
			<b>103 G.S.U. Field Services</b> <i>-(Contd)</i>						
			<b>850 Turkana District</b>						
			Construction of Buildings - Residential (Kibish G S.U. Base Camp)	200,000	-	(-) 200,000	-	-	(-) 200,000
			<b>Change in Net Expenditure Head 103</b> ..	K£		(+) 165,000	-	-	(+) 165,000
			<b>Change in Net Expenditure Subvote 019</b>	K£		(+) 5,171,865	-	-	(+) 5,171,865
			<b>Total Change in Net Expenditure Vote D01 OFFICE OF THE PRESIDENT</b>	K£		(+) 7,002,327	(-) 75,529,500	(+) 4,486,668	(+) 7,002,327

**VOTE D02 THE STATE HOUSE**

1 REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99			
1 SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for capital expenditure on new buildings, extensions to existing buildings, renovation and alterations to State Houses and State Lodges			
SUMMARY			
SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
020 State Houses and Lodges	(-) 213,052	-	(-) 213,052
<b>TOTAL CHANGE IN EXPENDITURE VOTE D02 THE STATE HOUSE</b>	<b>(-) 213,052</b>	<b>-</b>	<b>(-) 213,052</b>

**VOTE D02 THE STATE HOUSE - (Contd )**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II. Heads and Items under which this Vote will be accounted for by the The State House								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
020	410	<b>020 State Houses and Lodges</b> <b>020 State House, Nairobi</b> Construction of Buildings - Residential	408 720	295,668	(-) 113,052	-	-	(-) 113,052
		<b>Change in Net Expenditure Head 020 ..</b>	K£		(-) 113,052	-	-	(-) 113,052
023	410	<b>023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega</b> Construction of Buildings - Residential	200,000	100 000	(-) 100,000	-	-	(-) 100,000
		<b>Change in Net Expenditure Head 023 ..</b>	K£		(-) 100,000	-	-	(-) 100,000
		<b>Change in Net Expenditure Subvote 020</b>	K£		(-) 213,052	-	-	(-) 213,052
		<b>Total Change in Net Expenditure Vote D02 THE STATE HOUSE</b>	K£		(-) 213,052	-	-	(-) 213,052

34

	K£
Total original net Estimates	908,720
Less - Reduction as above	(-) 213,052
<b>NET TOTAL</b>	<b>K£ 695,668</b>

VOTE D02 THE STATE HOUSE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
020	111	410	<b>020 State Houses and Lodges</b>							
			<b>020 State House, Nairobi</b>							
			<b>111 Nairobi</b>							
			Construction of Buildings - Residential	408,720	295,668	(-) 113,052	-	-	(-) 113,052	
			<b>Change in Net Expenditure Head 020 ..</b>			(-) 113,052	-	-	(-) 113,052	
023	771	410	<b>023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega</b>							
			<b>771 Eldoret</b>							
			Construction of Buildings - Residential	200,000	100,000	(-) 100,000	-	-	(-) 100,000	
			Funds are required to cater for re-roofing and renovation							
			<b>Change in Net Expenditure Head 023 ..</b>			(-) 100,000	-	-	(-) 100,000	
			<b>Change in Net Expenditure Subvote 020</b>			(-) 213,052	-	-	(-) 213,052	
			<b>Total Change in Net Expenditure Vote D02 THE STATE HOUSE</b>			(-) 213,052	-	-	(-) 213,052	

**VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT**

**I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Directorate of Personnel Management for capital expenditure including general administration and planning, renovation to existing buildings in the training institutions and the civil service reform secretariat

**Three million, one hundred and thirteen thousand, four hundred and thirty pounds.**

**( K£ 3,113,430 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
030 General Administration and Planning	(-) 2,867,000	(-) 6,866,000	(+) 3,999,000
031 Training	(-) 885,570	-	(-) 885,570
<b>TOTAL CHANGE IN EXPENDITURE VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT</b>	<b>(-) 3,752,570</b>	<b>(-) 6,866,000</b>	<b>(+) 3,113,430</b>

**VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT - (Contd)**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99										
II Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management										
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
			K£	K£	K£	K£	K£	K£		
		<b>030 General Administration and Planning</b>								
		<b>223 Civil Service Reform Secretariat</b>								
223	174	Purchase of Stationery	600,000	480,000	(-) 120,000	(-) 600,000	(+) 480,000	(+) 480,000		
	184	Contracted Professional Services	7,264,000	7,264,000	-	(-) 1,000,000	(+) 1,000,000	(+) 1,000,000		
	194	Training Expenses	6,331,550	5,698,550	(-) 633,000	(-) 5,331,550	(+) 4,698,550	(+) 4,698,550		
	210	Purchase of Additional Vehicles	134,450	120,450	(-) 14,000	(-) 134,450	(+) 120,450	(+) 120,450		
	220	Purchase of Plant and Equipment	6,000,000	5,400,000	(-) 600,000	(+) 200,000	(-) 800,000	(-) 800,000		
	327	Assistance to Public Sector Reforms and Management	1,500,000	-	(-) 1,500,000	-	(-) 1,500,000	(-) 1,500,000		
		<b>GROSS EXPENDITURE .. .. .</b>			(-) 2,867,000	(-) 6,866,000	(+) 3,999,000	(+) 3,999,000		
		<b>Appropriations in Aid</b>								
	951	Direct Payment - IDA	15,330,000	8,464,000	(-) 6,866,000					
		<b>Change in Net Expenditure Head 223 ..</b>			(+) 3,999,000	(-) 6,866,000	(+) 3,999,000	(+) 3,999,000		
		<b>Change in Net Expenditure Subvote 030</b>			(+) 3,999,000	(-) 6,866,000	(+) 3,999,000	(+) 3,999,000		



**VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT - (Contd.)**

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>031 Training</b>						
034		<b>034 Government Training Institute - Mombasa</b>						
	403	Improvement of Buildings and Other Facilities (GTI Mombasa)	248,240	137,670	(-) 110,570	-	-	(-) 110,570
	404	Coast ASAL Development Project	775,000	-	(-) 775,000	-	(-) 775,000	(-) 775,000
		<b>Change in Net Expenditure Head 034 ..</b>			(-) 885,570	-	(-) 775,000	(-) 885,570
		<b>Change in Net Expenditure Subvote 031</b>			(-) 885,570	-	(-) 775,000	(-) 885,570
		<b>Total Change in Net Expenditure Vote D03</b>			(+)	6,866,000	(+)	3,224,000
		<b>DIRECTORATE OF PERSONNEL MANAGEMENT</b>			(+)	3,113,430	(-)	6,866,000

38

K£

Total original net Estimates	7,844,240
Add - Sum now required	(+) 3,113,430
<b>NET TOTAL</b>	<b>K£ 10,957,670</b>

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
223	000		<b>030 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£
			<b>223 Civil Service Reform Secretariat</b>						
			<b>000 Headquarters</b>						
		174	Purchase of Stationery	600,000	480,000	(-) 120,000	(-) 600,000	(+) 480,000	(+) 480,000
		184	Contracted Professional Services	7,264,000	7,264,000	-	(-) 1,000,000	(+) 1,000,000	(+) 1,000,000
		194	Training Expenses	6,331,550	5,698,550	(-) 633,000	(-) 5,331,550	(+) 4,698,550	(+) 4,698,550
		210	Purchase of Additional Vehicles	134,450	120,450	(-) 14,000	(-) 134,450	(+) 120,450	(+) 120,450
		220	Purchase of Plant and Equipment	6,000,000	5,400,000	(-) 600,000	(+) 200,000	(-) 800,000	(-) 800,000
		327	Assistance to Public Sector Reforms and Management	1,500,000	-	(-) 1,500,000	-	(-) 1,500,000	(-) 1,500,000
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 2,867,000</b>	<b>(-) 6,866,000</b>	<b>(+) 3,999,000</b>	<b>(+) 3,999,000</b>
			<b>Appropriations in Aid</b>						
		951	Direct Payment - IDA	15,330,000	8,464,000	(-) 6,866,000			
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(+) 3,999,000</b>	<b>(-) 6,866,000</b>	<b>(+) 3,999,000</b>	<b>(+) 3,999,000</b>
			<b>Change in Net Expenditure Head 223</b>	<b>K£</b>		<b>(+) 3,999,000</b>	<b>(-) 6,866,000</b>	<b>(+) 3,999,000</b>	<b>(+) 3,999,000</b>
	<b>Change in Net Expenditure Subvote 030</b>	<b>K£</b>		<b>(+) 3,999,000</b>	<b>(-) 6,866,000</b>	<b>(+) 3,999,000</b>	<b>(+) 3,999,000</b>		

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
034	340		<b>031 Training</b>	K£	K£	K£	K£	K£	K£
			<b>034 Government Training Institute - Mombasa</b>						
			<b>340 Mombasa District</b>						
		403	Improvement of Buildings and Other Facilities (GTI Mombasa)	248,240	137,670	(-) 110,570	-	-	(-) 110,570
		404	Coast ASAL Development Project	775,000	-	(-) 775,000	-	(-) 775,000	(-) 775,000
			<b>Change in Net Expenditure Subhead 340</b>	<b>K£</b>		(-) <b>885,570</b>	-	(-) <b>775,000</b>	(-) <b>885,570</b>
			<b>Change in Net Expenditure Head 034 ..</b>	<b>K£</b>		(-) <b>885,570</b>	-	(-) <b>775,000</b>	(-) <b>885,570</b>
	<b>Change in Net Expenditure Subvote 031</b>	<b>K£</b>		(-) <b>885,570</b>	-	(-) <b>775,000</b>	(-) <b>885,570</b>		
			<b>Total Change in Net Expenditure Vote D03</b>			(+) <b>3,113,430</b>	(-) <b>6,866,000</b>	(+) <b>3,224,000</b>	(+) <b>3,113,430</b>
			<b>DIRECTORATE OF PERSONNEL MANAGEMENT</b>	<b>K£</b>		(+) <b>3,113,430</b>	(-) <b>6,866,000</b>	(+) <b>3,224,000</b>	(+) <b>3,113,430</b>

**VOTE D04 MINISTRY OF FOREIGN AFFAIRS**

**I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**1 SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Foreign Affairs, for capital expenditure including general administration and planning and diplomatic representation

**Two million, eight hundred and one thousand, seven hundred and fifteen pounds.**

**( K£ 2,801,715 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
041 Diplomatic Representation	(+) 2,801,715	-	(+) 2,801,715
<b>TOTAL CHANGE IN EXPENDITURE VOTE D04 MINISTRY OF FOREIGN AFFAIRS</b>	<b>(+) 2,801,715</b>	<b>-</b>	<b>(+) 2,801,715</b>

VOTE D04 MINISTRY OF FOREIGN AFFAIRS - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>041 Diplomatic Representation</b>	K£	K£	K£	K£	K£	K£
044	295	<b>044 New York</b> Minor Alterations and Maintenance Works	100,000	50,000	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 044 ..</b>			(-) 50,000	-	-	(-) 50,000
045	260	<b>045 Washington</b> Maintenance of Buildings and Stations	40,000	31,715	(-) 8,285	-	-	(-) 8,285
		<b>Change in Net Expenditure Head 045 ..</b>			(-) 8,285	-	-	(-) 8,285
048	295	<b>048 Addis Ababa</b> Minor Alterations and Maintenance Works	350,000	300,000	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 048 ..</b>			(-) 50,000	-	-	(-) 50,000
052	295	<b>052 Paris</b> Minor Alterations and Maintenance Works	50,000	25,000	(-) 25,000	-	-	(-) 25,000
	530	Acquisition of Buildings - Non-Residential	70,000	30,000	(-) 40,000	-	-	(-) 40,000
		<b>Change in Net Expenditure Head 052 ..</b>			(-) 65,000	-	-	(-) 65,000

**VOTE D04 MINISTRY OF FOREIGN AFFAIRS - (Contd )**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>041 Diplomatic Representation - (Contd )</b>	K£	K£	K£	K£	K£	K£
056	400	<b>056 Lagos</b> Construction of Buildings - Non-Residential	50,000	10,000	(-) 40,000	-	-	(-) 40,000
		<b>Change in Net Expenditure Head 056 ..</b>	K£		(-) 40,000	-	-	(-) 40,000
060	295	<b>060 Ottawa</b> Minor Alteration and Maintenance Works	30,000	10,000	(-) 20,000	-	-	(-) 20,000
		<b>Change in Net Expenditure Head 060 ..</b>	K£		(-) 20,000	-	-	(-) 20,000
073	531	<b>073 Dar-es-Salaam</b> Acquisition of Land	-	3,500,000	(+) 3,500,000	-	-	(+) 3,500,000
		<b>Change in Net Expenditure Head 073 ..</b>	K£		(+) 3,500,000	-	-	(+) 3,500,000
074	400	<b>074 Islamabad</b> Construction of Buildings - Non-Residential	600,000	350,000	(-) 250,000	-	-	(-) 250,000
		<b>Change in Net Expenditure Head 074 ..</b>	K£		(-) 250,000	-	-	(-) 250,000

VOTE D04 MINISTRY OF FOREIGN AFFAIRS - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>041 Diplomatic Representation - (Contd)</b>	K£	K£	K£	K£	K£	K£
075	295	<b>075 The Hague</b> Minor Alterations and Maintenance Works	150,000	50,000	(-) 100,000	-	-	(-) 100,000
		<b>Change in Net Expenditure Head 075 ..</b>	K£		(-) 100,000	-	-	(-) 100,000
253	220	<b>253 Tel Aviv</b> Purchase of Plant and Equipment	30,000	5,000	(-) 25,000	-	-	(-) 25,000
		<b>Change in Net Expenditure Head 253 ..</b>	K£		(-) 25,000	-	-	(-) 25,000
262	295	<b>262 Pretoria</b> Minor Alterations and Maintenance Works	100,000	50,000	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 262 ..</b>	K£		(-) 50,000	-	-	(-) 50,000
422	295	<b>422 Windhoek</b> Minor Alterations and Maintenance Works	50,000	10,000	(-) 40,000	-	-	(-) 40,000
		<b>Change in Net Expenditure Head 422 ..</b>	K£		(-) 40,000	-	-	(-) 40,000
		<b>Change in Net Expenditure Subvote 041</b>	K£		(+) 2,801,715	-	-	(+) 2,801,715

**VOTE D04 MINISTRY OF FOREIGN AFFAIRS - (Contd)**

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS</b>			(+) 2,801,715	-	-	(+) 2,801,715

K£

Total original net Estimates

2,545,100

Add - Sum now required

(+)  
2,801,715

NET TOTAL

K£  
5,346,815



**VOTE D04 MINISTRY OF FOREIGN AFFAIRS - (Contd)**

**III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

**III Details of the Foregoing**

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>041 Diplomatic Representation</b>	K£	K£	K£	K£	K£	K£
044		295	<b>044 New York</b> Minor Alterations and Maintenance Works	100,000	50,000	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Head 044 ..</b>			(-) 50,000	-	-	(-) 50,000
045		260	<b>045 Washington</b> Maintenance of Buildings and Stations	40,000	31,715	(-) 8,285	-	-	(-) 8,285
			<b>Change in Net Expenditure Head 045 ..</b>			(-) 8,285	-	-	(-) 8,285
048		295	<b>048 Addis Ababa</b> Minor Alterations and Maintenance Works	350,000	300,000	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Head 048 ..</b>			(-) 50,000	-	-	(-) 50,000
052		295	<b>052 Paris</b> Minor Alterations and Maintenance Works	50,000	25,000	(-) 25,000	-	-	(-) 25,000

VOTE D04 MINISTRY OF FOREIGN AFFAIRS - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>041 Diplomatic Representation - (Contd)</b>	K£	K£	K£	K£	K£	K£
052		530	<b>052 Paris - (Contd)</b> Acquisition of Buildings - Non-Residential	70,000	30,000	( ) 40,000			( ) 40,000
			<b>Change in Net Expenditure Head 052 ..</b>	<b>K£</b>		(-) 65,000	-	-	(-) 65,000
056		400	<b>056 Lagos</b> Construction of Buildings - Non-Residential	50,000	10,000	( ) 40,000			(-) 40,000
			<b>Change in Net Expenditure Head 056 ..</b>	<b>K£</b>		(-) 40,000	-	-	(-) 40,000
060		295	<b>060 Ottawa</b> Minor Alteration and Maintenance Works	30,000	10,000	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Head 060 ..</b>	<b>K£</b>		(-) 20,000	-	-	(-) 20,000
073		531	<b>073 Dar-es-Salaam</b> Acquisition of Land Funds are required to purchase land in Dar-es-Salaam	-	3,500,000	(+) 3,500,000	-	-	(+) 3,500,000
			<b>Change in Net Expenditure Head 073 ..</b>	<b>K£</b>		(+) 3,500,000	-	-	(+) 3,500,000

**VOTE D04 MINISTRY OF FOREIGN AFFAIRS - (Contd)**

**III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>041 Diplomatic Representation - (Contd)</b>	K£	K£	K£	K£	K£	K£
074		400	<b>074 Islamabad</b> Construction of Buildings - Non-Residential	600,000	350,000	(-) 250,000	-	-	(-) 250,000
			<b>Change in Net Expenditure Head 074 ..</b>	K£		(-) 250,000	-	-	(-) 250,000
075		295	<b>075 The Hague</b> Minor Alterations and Maintenance Works	150,000	50,000	(-) 100,000	-	-	(-) 100,000
			<b>Change in Net Expenditure Head 075 ..</b>	K£		(-) 100,000	-	-	(-) 100,000
253		220	<b>253 Tel Aviv</b> Purchase of Plant and Equipment	30,000	5,000	(-) 25,000	-	-	(-) 25,000
			<b>Change in Net Expenditure Head 253 ..</b>	K£		(-) 25,000	-	-	(-) 25,000
262		295	<b>262 Pretoria</b> Minor Alterations and Maintenance Works	100,000	50,000	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Head 262 ..</b>	K£		(-) 50,000	-	-	(-) 50,000

VOTE D04 MINISTRY OF FOREIGN AFFAIRS - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>041 Diplomatic Representation - (Contd)</b>	K£	K£	K£	K£	K£	K£
422		295	<b>422 Windhoek</b> Minor Alterations and Maintenance Works	50,000	10 000	(-) 40,000	-	-	(-) 40 000
			<b>Change in Net Expenditure Head 422 ..</b>	K£		(-) 40,000	-	-	(-) 40,000
			<b>Change in Net Expenditure Subvote 041</b>	K£		(+) 2,801,715	-	-	(+) 2,801,715
			<b>Total Change in Net Expenditure Vote D04</b> <b>MINISTRY OF FOREIGN AFFAIRS</b>	K£		(+) 2,801,715	-	-	(+) 2,801,715

**VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES**

<b>I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99</b>			
<b>I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Home Affairs, National Heritage, Culture and Social Services, for capital expenditure including general administration and planning, archives, museums and historic monuments, Prisons Department, children's department, probation services, betting control and licensing, social services, Kenya National Library Services, adult education, cultural development and department of sports</b>			
<b>S U M M A R Y</b>			
<b>SUB-VOTE</b>	<b>FINANCIAL YEAR 1998/99</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations In Aid</b>	<b>Change in Net Expenditure</b>
	<b>K£</b>	<b>K£</b>	<b>K£</b>
050 General Administration and Planning	(-) 906,936	(-) 753,000	(-) 153,936
051 Social Services	(-) 214,417	(-) 184,417	(-) 30,000
052 Archives, Museums and Historic Monuments	(-) 1,024,000	-	(-) 1,024,000
053 Prisons Department	(-) 400,000	-	(-) 400,000
054 Children's Services	(-) 767,000	(-) 597,000	(-) 170,000
056 Cultural Department	(-) 30,000	(-) 15,000	(-) 15,000
058 Kenya National Library Services and Department of Adult Education	(-) 220,000	-	(-) 220,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES</b>	<b>(-) 3,562,353</b>	<b>(-) 1,549,417</b>	<b>(-) 2,012,936</b>

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99										
II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services										
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
		<b>050 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£		
		<b>080 Headquarters Administrative Services</b>								
080	301	Refugee Feeding	240,000	-	(-) 240,000	(-) 180,000	(-) 60,000	(-) 60,000		
	302	Support to Capacity Building in Government	336,936	-	(-) 336,936	(-) 243,000	(-) 93,936	(-) 93,936		
	303	Development of Comprehensive Data Base	330,000	-	(-) 330,000	(-) 330,000	-	-		
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 906,936</b>	<b>(-) 753,000</b>	<b>(-) 153,936</b>	<b>(-) 153,936</b>		
		Appropriations in Aid								
	901	Direct Payment-UNICEF	243,000	-	(-) 243,000					
	903	Direct Payment-UNICEF	330,000	-	(-) 330,000					
	904	Direct Payment-UNICEF	180,000	-	(-) 180,000					
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 753,000</b>					
		<b>Change in Net Expenditure Head 080 ..</b>	<b>K£</b>		<b>(-) 153,936</b>	<b>(-) 753,000</b>	<b>(-) 153,936</b>	<b>(-) 153,936</b>		
		<b>Change in Net Expenditure Subvote 050</b>	<b>K£</b>		<b>(-) 153,936</b>	<b>(-) 753,000</b>	<b>(-) 153,936</b>	<b>(-) 153,936</b>		

**VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
		<b>051 Social Services</b>							
		<b>902 Community Development</b>							
902	210	Purchase of Additional Vehicles	-	382,289	(+) 382,289	(+)	382,289	-	-
	212	Purchase of Bicycles and Motor Cycles	-	108,709	(+) 108,709	(+)	108,709	-	-
		<b>GROSS EXPENDITURE</b>			<b>(+) 490,998</b>	<b>(+)</b>	<b>490,998</b>	-	-
		Appropriations in Aid							
	951	Credit Purchase - IFAD	-	490,998	(+) 490,998				
		<b>Change in Net Expenditure Head 902 ..</b>			-	<b>(+)</b>	<b>490,998</b>	-	-
		<b>903 Community Based Nutrition Programme</b>							
903	340	Community Based Nutrition Programme	2,070,000	1,454,585	(-) 615,415	(-)	615,415	-	-
		<b>GROSS EXPENDITURE</b>			<b>(-) 615,415</b>	<b>(-)</b>	<b>615,415</b>	-	-
		Appropriations in Aid							
	903	Direct Payment - DANIDA	2,070,000	1,454,585	(-) 615,415				
		<b>Change in Net Expenditure Head 903 ..</b>			-	<b>(-)</b>	<b>615,415</b>	-	-

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99										
II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services										
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
		<b>051 Social Services - (Contd)</b>	K£	K£	K£	K£	K£	K£	K£	
911		<b>911 Women's Bureau</b>								
	341	Women Advocacy	60,000	-	(-) 60,000	(-) 30,000	(-) 30,000	(-) 30,000	(-) 30,000	
	348	Situation Analysis	30,000	-	(-) 30,000	(-) 30,000	-	-	-	
		<b>GROSS EXPENDITURE</b>			(-) 90,000	(-) 60,000	(-) 30,000	(-) 30,000		
		Appropriations in Aid								
	903	Direct Payment - UNICEF	30,000	-	(-) 30,000					
	910	Direct Payment - UNICEF	30,000	-	(-) 30,000					
		<b>Total Appropriations in Aid</b>			(-) 60,000					
		<b>Change in Net Expenditure Head 911 ..</b>			(-) 30,000	(-) 60,000	(-) 30,000	(-) 30,000		
		<b>Change in Net Expenditure Subvote 051</b>			(-) 30,000	(-) 184,417	(-) 30,000	(-) 30,000		
		<b>052 Archives, Museums and Historic Monuments</b>								
495		<b>495 National Museums</b>								
	301	Community Conservation Development - Turkana	2,048,000	1,024,000	(-) 1,024,000	-	(-) 1,024,000	(-) 1,024,000	(-) 1,024,000	
		<b>Change in Net Expenditure Head 495 ..</b>			(-) 1,024,000	-	(-) 1,024,000	(-) 1,024,000		



**VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Change in Net Expenditure Subvote 052</b>			(-) 1,024,000	-	(-) 1,024,000	(-) 1,024,000
		<b>053 Prisons Department</b>						
		<b>308 Large and Maximum Prisons</b>						
	221	Overhaul and Expansion of Radio Communication System	1,000,000	750,000	(-) 250,000	-	-	(-) 250,000
	400	Construction of Buildings - Non-Residential	150,000	100,000	(-) 50,000	-	-	(-) 50,000
	410	Construction of Buildings - Residential	700,000	600,000	(-) 100,000	-	-	(-) 100,000
		<b>Change in Net Expenditure Head 308</b>			(-) 400,000	-	-	(-) 400,000
		<b>Change in Net Expenditure Subvote 053</b>			(-) 400,000	-	-	(-) 400,000
		<b>054 Children's Services</b>						
		<b>122 Headquarters Administrative Services</b>						
	303	Children in Especially Difficult Circumstances	359,000	-	(-) 359,000	(-) 279,000	(-) 80,000	(-) 80,000
	305	Support Fact for Life Activities	60,000	-	(-) 60,000	(-) 60,000	-	-
	306	Support Fact for Life Activities	60,000	-	(-) 60,000	-	(-) 60,000	(-) 60,000
	307	Awareness on Child Rights	198,000	-	(-) 198,000	(-) 198,000	-	-
	308	Vehicle for Advancement	60,000	-	(-) 60,000	(-) 60,000	-	-
		<b>GROSS EXPENDITURE</b>			(-) 737,000	(-) 597,000	(-) 140,000	(-) 140,000

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>054 Children's Services (Contd)</b>	K£	K£	K£	K£	K£	K£
		<b>122 Headquarters Administrative Services (Contd)</b>						
		Appropriations in Aid						
	902	Direct Payment - UNICEF	279,000	-	(-) 279,000			
	904	Direct Payment- UNICEF	198,000	-	(-) 198,000			
	905	Direct Payment- UNICEF	60,000	-	(-) 60,000			
	906	Direct Payment - UNICEF	60,000	-	(-) 60,000			
		Total Appropriations in Aid	K£		( ) 597,000			
		<b>Change in Net Expenditure Head 122 ..</b>	K£		(-) 140,000	(-) 597,000	(-) 140,000	(-) 140,000
		<b>126 Street Children Rehabilitation Centres</b>						
	400	Construction of Buildings - Non-Residential	50,000	20,000	(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Head 126 ..</b>	K£		(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Subvote 054</b>	K£		(-) 170,000	(-) 597,000	(-) 140,000	(-) 170,000

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99										
II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services										
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
			K£	K£	K£	K£	K£	K£		
		<b>056 Cultural Department</b>								
916		<b>916 Headquarters Administrative Services</b>								
	301	Support to Kenya Music Cultural Festivals	15,000	-	(-) 15,000	(-) 15,000	-	-		
	304	Support to Kenya Music Cultural Festivals	15,000	-	(-) 15,000	-	(-) 15,000	(-) 15,000		
		<b>GROSS EXPENDITURE</b>			(-) 30,000	(-) 15,000	(-) 15,000	(-) 15,000		
		Appropriations in Aid								
	900	Direct Payment-UNICEF	15,000	-	(-) 15,000					
		<b>Change in Net Expenditure Head 916 ..</b>			(-) 15,000	(-) 15,000	(-) 15,000	(-) 15,000		
		<b>Change in Net Expenditure Subvote 056</b>			(-) 15,000	(-) 15,000	(-) 15,000	(-) 15,000		
		<b>058 Kenya National Library Services and Department of Adult Education</b>								
819		<b>819 Isenya Resource Centre</b>								
	400	Construction of Buildings - Non-Residential	3,000	100	(-) 2,900	-	-	(-) 2,900		
		<b>Change in Net Expenditure Head 819 ..</b>			(-) 2,900	-	-	(-) 2,900		

**VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)**

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
883	400	<b>058 Kenya National Library Services and Department of Adult Education - (Contd)</b> <b>883 Kakamega Multi-Purpose Training Centre</b> Construction of Buildings - Non-Residential	3,000	100	(-) 2,900	-	-	(-) 2,900
		<b>Change in Net Expenditure Head 883 ..</b>			(-) 2,900	-	-	(-) 2,900
905	400	<b>905 Kitui Multi-Purpose Training Centre</b> Construction of Buildings - Non-Residential	3,000	100	(-) 2,900	-	-	(-) 2,900
		<b>Change in Net Expenditure Head 905 ..</b>			(-) 2,900	-	-	(-) 2,900
908	400	<b>908 Muranthankari Multi-Purpose Training Centre (Meru)</b> Construction of Buildings - Non-Residential	3,000	14,600	(+) 11,600	-	-	(+) 11,600
		<b>Change in Net Expenditure Head 908 ..</b>			(+) 11,600	-	-	(+) 11,600
912	400	<b>912 Ahero Multi-Purpose Training Centre</b> Construction of Buildings - Non-Residential	3,000	100	(-) 2,900	-	-	(-) 2,900
		<b>Change in Net Expenditure Head 912 ..</b>			(-) 2,900	-	-	(-) 2,900

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
913	400	<b>058 Kenya National Library Services and Department of Adult Education - (Contd)</b> <b>913 Library Services</b> Construction of Buildings - Non-Residential	750,000	650,000	(-) 100,000	-	-	(-) 100,000
		<b>Change in Net Expenditure Head 913 ..</b>			(-) 100,000	-	-	(-) 100,000
914	400	<b>914 Provincial Library Services</b> Construction of Buildings - Non-Residential	250,000	150,000	(-) 100,000	-	-	(-) 100,000
		<b>Change in Net Expenditure Head 914 ..</b>			(-) 100,000	-	-	(-) 100,000
922	195	<b>922 Headquarters Administrative Services</b> Post-Literacy Programme	1,000,000	1,030,000	(+) 30,000	-	-	(+) 30,000
		<b>Change in Net Expenditure Head 922 ..</b>			(+) 30,000	-	-	(+) 30,000
939	400	<b>939 District Community Libraries</b> Construction of Buildings - Non-Residential	200,000	150,000	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 939 ..</b>			(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Subvote 058</b>			(-) 220,000	-	-	(-) 220,000

**VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)**

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs, National Heritage, Culture and Social Services								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES</b>			(-) 2,012,936	(-) 1,549,417	(-) 1,362,936	(-) 2,012,936

59

	K£
Total original net Estimates	8,957,350
Less - Reduction as above	(-) 2,012,936
<b>NET TOTAL</b>	<b>K£ 6,944,414</b>

VOTE 005 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
080	000		<b>050 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£		
			<b>080 Headquarters Administrative Services</b>								
			<b>000 Headquarters</b>								
		301	Socio-Economic Development	240,000	-	(-) 240,000	(-) 180,000	(-) 60,000	(-) 60,000		
		302	Support to Capacity Building in Government	336,936	-	(-) 336,936	(-) 243,000	(-) 93,936	(-) 93,936		
		303	Development of Comprehensive Data Base	330,000	-	(-) 330,000	(-) 330,000	-	-		
			<b>GROSS EXPENDITURE</b>			(-) 906,936	(-) 753,000	(-) 153,936	(-) 153,936		
			<b>Appropriations in Aid</b>								
		901	Direct Payment-UNICEF	243,000	-	(-) 243,000					
		903	Direct Payment-UNICEF	330,000	-	(-) 330,000					
		904	Direct Payment-UNICEF	180,000	-	(-) 180,000					
			<b>Total Appropriations in Aid</b>			(-) 753,000					
			<b>Change in Net Expenditure Subhead 000</b>			(-) 153,936	(-) 753,000	(-) 153,936	(-) 153,936		
	<b>Change in Net Expenditure Head 080</b>			(-) 153,936	(-) 753,000	(-) 153,936	(-) 153,936				
	<b>Change in Net Expenditure Subvote 050</b>			(-) 153,936	(-) 753,000	(-) 153,936	(-) 153,936				

**VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)**

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99										
III Details of the Foregoing										
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease ( )	Change in Appropriations In Aid	Change in Revenue		
			<b>051 Social Services</b>	K£	K£	K£	K£	K£	K£	
			<b>902 Community Development</b>							
			<b>003 Western Kenya Agricultural Project</b>							
		210	Purchase of Additional Vehicles Funds are required to purchase programme vehicles Fully covered by loan funds from IFAD	-	382,289	(+)	382,289	(+)	382,289	-
		212	Purchase of Bicycles and Motor Cycles Funds are required to purchase bicycles and motor cycles for the project Fully funded by a loan from IFAD	-	108,709	(+)	108,709	(+)	108,709	-
			<b>GROSS EXPENDITURE</b> . . . . .	K£		(+)	<b>490,998</b>	(+)	<b>490,998</b>	-
			Appropriations in Aid							
		951	Direct Payment - IFAD	-	490,998	(+)	490,998			
			<b>Change in Net Expenditure Subhead 003</b>	K£		-	(+)	<b>490,998</b>	-	-
			<b>Change in Net Expenditure Head 902</b> ..	K£		-	(+)	<b>490,998</b>	-	-



VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
III Details of the Foregoing									
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
903	000		<b>051 Social Services - (Contd)</b>						
			<b>903 Community Based Nutrition Programme</b>						
			<b>000 Headquarters</b>						
		340	Community Based Nutrition Programme	2,070,000	1,454,585	(-) 615,415	(-) 615,415	-	-
			<b>GROSS EXPENDITURE</b>			(-) 615,415	(-) 615,415	-	-
			<b>Appropriations in Aid</b>						
		903	Direct Payment - DANIDA	2,070,000	1,454,585	(-) 615,415			
			<b>Change in Net Expenditure Subhead 000</b>			-	(-) 615,415	-	-
			<b>Change in Net Expenditure Head 903</b> ..			-	(-) 615,415	-	-
911	000		<b>911 Women's Bureau</b>						
			<b>000 Headquarters</b>						
		341	Women Advocacy	60,000	-	(-) 60,000	(-) 30,000	(-) 30,000	(-) 30,000
		348	Situation Analysis	30,000	-	(-) 30,000	(-) 30,000	-	-
			<b>GROSS EXPENDITURE</b>			(-) 90,000	(-) 60,000	(-) 30,000	(-) 30,000

VOTE 005 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
911	000		<b>051 Social Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>911 Women's Bureau - (Contd)</b>						
			<b>000 Headquarters - (Contd)</b>						
			Appropriations in Aid						
		903	Direct Payment - UNICEF	30,000	-	(-) 30,000			
		910	Direct Payment - UNICEF	30,000	-	(-) 30,000			
			Total Appropriations in Aid	K£		(-) 60,000			
	<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 30,000	(-) 60,000	(-) 30,000	(-) 30,000		
	<b>Change in Net Expenditure Head 911 ..</b>	K£		(-) 30,000	(-) 60,000	(-) 30,000	(-) 30,000		
	<b>Change in Net Expenditure Subvote 051</b>	K£		(-) 30,000	(-) 184,417	(-) 30,000	(-) 30,000		

VOTE 005 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>052 Archives, Museums and Historic Monuments</b>	K£	K£	K£	K£	K£	K£
495		301	<b>495 National Museums</b> Community Conservation Development - Turkana	2,048,000	1,024,000	(-) 1,024,000	-	(-) 1,024,000	(-) 1,024,000
			<b>Change in Net Expenditure Head 495</b> ..	K£		(-) 1,024,000	-	(-) 1,024,000	(-) 1,024,000
			<b>Change in Net Expenditure Subvote 052</b>	K£		(-) 1,024,000	-	(-) 1,024,000	(-) 1,024,000
			<b>053 Prisons Department</b>						
308			<b>308 Large and Maximum Prisons</b>						
	000		<b>000 Headquarters</b>						
		221	Overhaul and Expansion of Radio Communication System	1,000,000	750,000	(-) 250,000			(-) 250,000
	110		<b>110 Nairobi Remand Prison</b>						
		400	Construction of Buildings - Non-Residential	150,000	100,000	(-) 50,000	-	-	(-) 50,000

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
III Details of the Foregoing									
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
308	110	410	<b>053 Prisons Department</b> <i>-(Contd)</i>						
			<b>308 Large and Maximum Prisons</b> <i>-(Contd)</i>						
			<b>110 Nairobi Remand Prison</b> <i>-(Contd)</i>						
			Construction of Buildings - Residential	700,000	600,000	(-) 100,000	-	-	(-) 100,000
			<b>Change in Net Expenditure Subhead 110</b>	K£		(-) 150,000	-	-	(-) 150,000
			<b>Change in Net Expenditure Head 308</b>	K£		(-) 400,000	-	-	(-) 400,000
			<b>Change in Net Expenditure Subvote 053</b>	K£		(-) 400,000	-	-	(-) 400,000
122	000		<b>054 Children's Services</b>						
			<b>122 Headquarters Administrative Services</b>						
			<b>000 Headquarters</b>						
		303	Children in Especially Difficult Circumstances	359,000	-	(-) 359,000	(-) 279,000	(-) 80,000	(-) 80,000
		305	Support Pact for Life Activities	60,000	-	(-) 60,000	(-) 60,000	-	-
		306	Support Pact for Life Activities	60,000	-	(-) 60,000	-	(-) 60,000	(-) 60,000
		307	Awareness on Child Rights	198,000	-	(-) 198,000	(-) 198,000	-	-
308	Vehicle for Advancement	60,000	-	(-) 60,000	(-) 60,000	-	-		
			<b>GROSS EXPENDITURE</b>	K£		(-) 737,000	(-) 597,000	(-) 140,000	(-) 140,000

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd )

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
122	000		<b>054 Children's Services - (Contd )</b>	K£	K£	K£	K£	K£	K£
			<b>122 Headquarters Administrative Services - (Contd )</b>						
			<b>000 Headquarters - (Contd )</b>						
			Appropriations in Aid						
		902	Direct Payment - UNICEF	279,000	-	(-) 279,000			
		904	Direct Payment- UNICEF	198,000	-	(-) 198,000			
		905	Direct Payment-UNICEF	60,000	-	(-) 60,000			
		906	Direct Payment - UNICEF	60,000	-	(-) 60,000			
			Total Appropriations in Aid	K£		(-) 597,000			
			Change in Net Expenditure Subhead 000	K£		(-) 140,000	(-) 597,000	(-) 140,000	(-) 140,000
	Change in Net Expenditure Head 122 ..	K£		(-) 140,000	(-) 597,000	(-) 140,000	(-) 140,000		

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>054 Children's Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
126	650	400	<b>126 Street Children Rehabilitation Centres</b>						
			<b>650 Nyamira District</b>						
			Construction of Buildings - Non-Residential	50,000	20,000	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Head 126 ..</b>	K£		(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Subvote 054</b>	K£		(-) 170,000	(-) 597,000	(-) 140,000	(-) 170,000
			<b>056 Cultural Department</b>						
916	000		<b>916 Headquarters Administrative Services</b>						
			<b>000 Headquarters</b>						
		301	Support to Kenya Music Cultural Festivals	15,000	-	(-) 15,000	(-) 15,000	-	-
		304	Support to Kenya Music Cultural Festivals	15,000	-	(-) 15,000	-	(-) 15,000	(-) 15,000
			<b>GROSS EXPENDITURE</b>	K£		(-) 30,000	(-) 15,000	(-) 15,000	(-) 15,000
			<b>Appropriations in Aid</b>						
		900	Direct Payment-UNICEF	15,000	-	(-) 15,000			
			<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 15,000	(-) 15,000	(-) 15,000	(-) 15,000
			<b>Change in Net Expenditure Head 916 ..</b>	K£		(-) 15,000	(-) 15,000	(-) 15,000	(-) 15,000



VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
905	430	400	<b>058 Kenya National Library Services and Department of Adult Education - (Contd)</b> <b>905 Kitui Multi-Purpose Training Centre</b> <b>430 Kitui District</b> Construction of Buildings - Non-Residential	3,000	100	(-) 2,900	-	-	(-) 2,900
			<b>Change in Net Expenditure Head 905 ..</b>			(-) 2,900	-	-	(-) 2,900
908	460	400	<b>908 Muranthankari Multi-Purpose Training Centre (Meru)</b> <b>460 Meru District</b> Construction of Buildings - Non-Residential Additional funds are required to cater for increased works at the site Fully covered by savings within the vote	3,000	14,600	(+) 11,600	-	-	(+) 11,600
			<b>Change in Net Expenditure Head 908 ..</b>			(+) 11,600	-	-	(+) 11,600



VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>058 Kenya National Library Services and Department of Adult Education - (Contd)</b>	K£	K£	K£	K£	K£	K£
912			<b>912 Abero Multi-Purpose Training Centre</b>						
	620		<b>620 Kisumu District</b>						
		400	Construction of Buildings - Non-Residential	3,000	100	(-) 2,900	-	-	(-) 2,900
			<b>Change in Net Expenditure Head 912 ..</b>			(-) 2,900	-	-	(-) 2,900
913			<b>913 Library Services</b>						
	000		<b>000 Headquarters</b>						
		400	Construction of Buildings - Non-Residential	750,000	650,000	(-) 100,000	-	-	(-) 100,000
			<b>Change in Net Expenditure Head 913 ..</b>			(-) 100,000	-	-	(-) 100,000
914			<b>914 Provincial Library Services</b>						
	110		<b>110 Nairobi Provincial Library (Bungoma)</b>						
		400	Construction of Buildings - Non-Residential	250,000	150,000	(-) 100,000	-	-	(-) 100,000
			<b>Change in Net Expenditure Head 914 ..</b>			(-) 100,000	-	-	(-) 100,000

VOTE D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
III Details of the Foregoing									
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
922	000	195	<b>058 Kenya National Library Services and Department of Adult Education - (Contd)</b> <b>922 Headquarters Administrative Services</b> <b>000 Headquarters</b> Post-Literacy Programme Additional provision is required to meet increased programme activities Fully covered by FRG grant	1,000,000	1,030,000	(+) 30,000	-	-	(+) 30,000
			<b>Change in Net Expenditure Head 922 ..</b>	K£		(+) 30,000	-	-	(+) 30,000
939	311	400	<b>939 District Community Libraries</b> <b>311 Dzitson Community Library (Kilifi District)</b> Construction of Buildings - Non-Residential	200,000	150,000	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Head 939 ..</b>	K£		(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Subvote 058</b>	K£		(-) 220,000	-	-	(-) 220,000
			<b>Total Change in Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS, NATIONAL HERITAGE, CULTURE AND SOCIAL SERVICES</b>	K£		(-) 2,012,936	(-) 1,549,417	(-) 1,362,936	(-) 2,012,936

**VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT**

<b>I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99</b>			
<b>I SUPPLEMENTARY ESTIMATE</b> of the amount required in the year ending 30th June, 1999, for the Office of the Vice-President and Ministry of Planning and National Development for capital expenditure including general administration and planning, development services, Central Bureau of Statistics, Department of Resource Survey and Remote Sensing and the National Population and Development.			
<b>S U M M A R Y</b>			
<b>SUB-VOTE</b>	<b>FINANCIAL YEAR 1998/99</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations In Aid</b>	<b>Change in Net Expenditure</b>
	<b>K£</b>	<b>K£</b>	<b>K£</b>
060 General Administration and Planning	(-) 963,750	-	(-) 963,750
061 Planning and Development Services	(-) 27,124,602	(-) 22,979,500	(-) 4,145,102
062 Statistical Services	(-) 2,087,078	(+) 501,454	(-) 2,588,532
<b>TOTAL CHANGE IN EXPENDITURE VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT</b>	<b>(-) 30,175,430</b>	<b>(-) 22,478,046</b>	<b>(-) 7,697,384</b>

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	K£
		<b>060 General Administration and Planning</b>							
220		<b>220 Regional and International Economic Co-operation Department</b>							
	588	Strengthening Micro-Finance in Kenya	477,750	-	(-) 477,750	-	(-) 477,750	(-) 477,750	(-) 477,750
	589	Promotion of Technical Co-operation among Developing Countries	486,000	-	(-) 486,000	-	(-) 486,000	(-) 486,000	(-) 486,000
		<b>Change in Net Expenditure Head 220 ..</b>	<b>K£</b>		(-) <b>963,750</b>	-	(-) <b>963,750</b>	(-) <b>963,750</b>	(-) <b>963,750</b>
		<b>Change in Net Expenditure Subvote 060</b>	<b>K£</b>		(-) <b>963,750</b>	-	(-) <b>963,750</b>	(-) <b>963,750</b>	(-) <b>963,750</b>
		<b>061 Planning and Development Services</b>							
207		<b>207 Rural Planning Department</b>							
	240	LBDA/Kakamega District Focus	18,500	17,870	(-) 630	(-) 18,500	(+) 17,870	(+) 17,870	(+) 17,870
	305	Contributions to RDF - GOK	100,000	60,000	(-) 40,000	-	-	(-) 40,000	(-) 40,000
	311	11th Micro Projects Programme	8,000,000	2,000,000	(-) 6,000,000	(-) 6,000,000	-	-	-
	312	Community Development Fund	14,000,000	-	(-) 14,000,000	(-) 14,000,000	-	-	-
	314	District Development Plans	107,860	50,000	(-) 57,860	-	-	(-) 57,860	(-) 57,860
	315	Integrated Community Based Programme Kisumu	220,000	-	(-) 220,000	(-) 170,000	(-) 50,000	(-) 50,000	(-) 50,000
	316	Integrated Community Based Programme Mombasa	107,000	500,000	(+) 393,000	-	(-) 7,000	(+) 393,000	(+) 393,000
	317	Integrated Community Based Programme Baringo	250,000	-	(-) 250,000	(-) 200,000	(-) 50,000	(-) 50,000	(-) 50,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) <b>20,175,490</b>	(-) <b>20,388,500</b>	(-) <b>89,130</b>	(+) <b>213,010</b>	(+) <b>213,010</b>

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
207		<b>061 Planning and Development Services - (Contd)</b>						
		<b>207 Rural Planning Department - (Contd)</b>						
		Appropriations in Aid						
	901	Direct Payment - NETHERLANDS	18,500	-	(-) 18,500			
	902	Direct Payment - UNICEF	170,000	-	(-) 170,000			
	903	Direct Payment - EEC	200,000	-	(-) 200,000			
	904	Direct Payment - EEC	14,000,000	-	(-) 14,000,000			
	905	Direct Payment - EEC	8,000,000	2,000,000	(-) 6,000,000			
		Total Appropriations in Aid			(-) 20,388,500			
		Change in Net Expenditure Head 207 ..			(+) 213,010	(-) 20,388,500	(-) 89,130	(+) 213,010
208		<b>208 Rural Services Co-ordination and Training Unit</b>						
	173	District Information and Documentation Centre	16,574	10,000	(-) 6,574	-	-	(-) 6,574
	198	District Management Information Systems (CPF)	-	20,945	(+) 20,945	-	-	(+) 20,945
		Change in Net Expenditure Head 208 ..			(+) 14,371	-	-	(+) 14,371
209		<b>209 Farmers Groups and Community Support</b>						
	000	Personal Emoluments	96,973	127,712	(+) 30,739	-	(+) 36,672	(+) 30,739
	050	House Allowances	28,348	35,424	(+) 7,076	-	(+) 7,326	(+) 7,076
	065	Medical Allowances	13,549	17,961	(+) 4,412	-	(+) 4,412	(+) 4,412
	080	Passage and Leave Expenses	6,065	219	(-) 5,846	-	(-) 5,317	(-) 5,846
	100	Transport Operating Expenses	119,354	45,064	(-) 74,290	-	(-) 67,915	(-) 74,290
	110	Travelling and Accommodation Expenses	66,859	36,209	(-) 30,650	-	(-) 26,100	(-) 30,650
	121	Telephone Expenses	42,426	19,816	(-) 22,610	-	(-) 21,110	(-) 22,610

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>061 Planning and Development Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
209		<b>209 Farmers Groups and Community Support - (Contd)</b>						
	140	Electricity Expenses	13,520	7,400	(-) 6,120	-	(-) 6,120	(-) 6,120
	141	Water and Conservancy Expenses	2,339	2,035	(-) 304	-	(-) 304	(-) 304
	171	Publishing and Printing Expenses	6,020	2,650	(-) 3,370	-	(-) 3,370	(-) 3,370
	172	Purchase of Uniforms and Clothing	3,966	2,488	(-) 1,478	-	(-) 1,388	(-) 1,478
	173	Library Expenses	6,167	3,704	(-) 2,463	-	(-) 2,463	(-) 2,463
	174	Purchase of Stationery	31,105	26,365	(-) 4,740	-	(-) 3,480	(-) 4,740
	175	Advertising and Publicity	6,050	3,646	(-) 2,404	-	(-) 2,389	(-) 2,404
	184	Contracted Professional Services	301,854	10,537	(-) 291,317	-	(-) 291,317	(-) 291,317
	185	Computer Expenses	54,230	29,942	(-) 24,288	-	(-) 22,488	(-) 24,288
	190	Miscellaneous Other Charges	19,709	4,931	(-) 14,778	-	(-) 13,201	(-) 14,778
	193	Fees, Commissions and Honoraria	16,365	9,900	(-) 6,465	-	(-) 6,465	(-) 6,465
	194	Training Expenses	568,410	460,000	(-) 108,410	(+) 300,000	(-) 408,410	(-) 408,410
	220	Purchase of Plant and Equipment	20,490	7,654	(-) 12,836	-	(-) 11,411	(-) 12,836
	250	Maintenance of Plant, Machinery and Equipment	9,637	5,335	(-) 4,302	-	(-) 4,312	(-) 4,302
	260	Maintenance of Buildings and Stations	7,832	5,032	(-) 2,800	-	(-) 2,800	(-) 2,800
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 577,244</b>	<b>(+) 300,000</b>	<b>(-) 851,950</b>	<b>(-) 877,244</b>
		Appropriations in Aid						
	908	Direct Payment - IFAD	150,000	450,000	(+) 300,000			
		<b>Change in Net Expenditure Head 209</b>	<b>K£</b>		<b>(-) 877,244</b>	<b>(+) 300,000</b>	<b>(-) 851,950</b>	<b>(-) 877,244</b>

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations in Aid	Change in Revenue	
		<b>061 Planning and Development Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
210		<b>210 Western Kenya District Based Agricultural Projects</b>						
	220	Purchase of Plant and Equipment	241,000	103,000	(-) 138,000	-	(-) 138,000	(-) 138,000
	400	Civil Works - Non-Residential	677,800	277,800	(-) 400,000	-	(-) 400,000	(-) 400,000
		<b>Change in Net Expenditure Head 210 ..</b>			(-) 538,000	-	(-) 538,000	(-) 538,000
211		<b>211 Economic and Basic Infrastructure Department</b>						
	300	PSD Enhanced Public Administration	967,698	79,951	(-) 887,747	-	(-) 887,747	(-) 887,747
	317	Building for Small Scale Enterprise Development	6,495,000	-	(-) 6,495,000	(-) 6,051,000	(-) 444,000	(-) 444,000
	320	Capacity Building in Environmental Management and Planning	590,541	500,000	(-) 90,541	-	(-) 90,541	(-) 90,541
		<b>GROSS EXPENDITURE</b>			(-) 7,473,288	(-) 6,051,000	(-) 1,422,288	(-) 1,422,288
		<b>Appropriations in Aid</b>						
	901	Direct Payment - UNDP	6,051,000	-	(-) 6,051,000			
		<b>Change in Net Expenditure Head 211 ..</b>			(-) 1,422,288	(-) 6,051,000	(-) 1,422,288	(-) 1,422,288
212		<b>212 Macro Economic Planning</b>						
	157	Enhancing Capacity for Data Collection	413,172	554,451	(+) 141,279	-	(+) 141,279	(+) 141,279
	240	Situation Analysis	3,000	-	(-) 3,000	-	(-) 3,000	(-) 3,000
	302	Private Micro Enterprise Development	350,000	5,050,000	(+) 4,700,000	(+) 5,000,000	(-) 300,000	(-) 300,000
	303	Support to Policy Co-ordination and Analysis	205,500	795,578	(+) 590,078	-	(+) 590,078	(+) 590,078
	304	Implementation of Private Sector Guide	313,500	-	(-) 313,500	-	(-) 313,500	(-) 313,500

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>061 Planning and Development Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
		<b>212 Macro Economic Planning - (Contd)</b>						
		<b>GROSS EXPENDITURE</b>	K£		(+) 5,114,857	(+) 5,000,000	(+) 114,857	(+) 114,857
		Appropriations in Aid						
	901	Direct Payment - USAID	-	5,000,000	(+) 5,000,000			
		<b>Change in Net Expenditure Head 212</b>	K£		(+) 114,857	(+) 5,000,000	(+) 114,857	(+) 114,857
		<b>221 Human Resources and Social Services Department</b>						
	186	Nutrition and Household Food Security	120,000	-	(-) 120,000	(-) 90,000	(-) 30,000	(-) 30,000
	188	Kenya Institute of Public Policy and Research Analysis	2,500,000	1,500,000	(-) 1,000,000	(-) 1,000,000	-	-
	191	Integration of Social Dimensions	518,638	27,000	(-) 511,638	-	(-) 511,638	(-) 511,638
	315	Monitoring and Evaluation	260,000	-	(-) 260,000	(-) 160,000	(-) 100,000	(-) 100,000
		<b>GROSS EXPENDITURE</b>	K£		(-) 1,891,638	(-) 1,250,000	(-) 641,638	(-) 641,638
		Appropriations in Aid						
	901	Direct Payment - EDF/EEC	2,500,000	1,500,000	(-) 1,000,000			
	917	Direct Payment - UNICEF	160,000	-	(-) 160,000			
	941	Direct Payment - UNICEF	90,000	-	(-) 90,000			
		<b>Total Appropriations in Aid</b>	K£		(-) 1,250,000			
		<b>Change in Net Expenditure Head 221</b>	K£		(-) 641,638	(-) 1,250,000	(-) 641,638	(-) 641,638



II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>061 Planning and Development Services - (Contd.)</b>	K£	K£	K£	K£	K£	K£
242		<b>242 National Council for Population and Development</b>						
	318	Population and Development Strategies	1,475,000	-	(-) 1,475,000	(-) 590,000	(-) 885,000	(-) 885,000
		<b>GROSS EXPENDITURE .....</b> K£			(-) 1,475,000	(-) 590,000	(-) 885,000	(-) 885,000
		Appropriations in Aid						
	922	Direct Payment - UNFPA	590,000	-	(-) 590,000			
		<b>Change in Net Expenditure Head 242 ..</b> K£			(-) 885,000	(-) 590,000	(-) 885,000	(-) 885,000
251		<b>251 Const ASAL</b>						
	100	Transport Operating Expenses	36,000	24,400	(-) 11,600	-	(-) 8,000	(-) 11,600
	110	Travelling and Accommodation Expenses	26,000	20,500	(-) 5,500	-	(-) 2,900	(-) 5,500
	120	Postal and Telegrams Expenses	4,000	5,100	(+) 1,100	-	(+) 1,500	(+) 1,100
	121	Telephone Expenses	5,000	7,700	(+) 2,700	-	(+) 3,200	(+) 2,700
	140	Electricity Expenses	4,000	5,600	(+) 1,600	-	(+) 2,000	(+) 1,600
	174	Purchase of Stationery	8,400	13,460	(+) 5,060	-	(+) 5,900	(+) 5,060
	185	Computer Expenses	43,670	11,980	(-) 31,690	-	(-) 31,690	(-) 31,690
	194	Training Expenses	60,000	10,000	(-) 50,000	-	(-) 50,000	(-) 50,000
	250	Maintenance of Plant, Machinery and Equipment	1,300	1,170	(-) 130	-	(-) -	(-) 130
	400	Civil Works	34,800	90	(-) 34,710	-	(-) 34,710	(-) 34,710
		<b>Change in Net Expenditure Head 251 ..</b> K£			(-) 123,170	-	(-) 114,700	(-) 123,170
		<b>Change in Net Expenditure Subvote 061</b> K£			(-) 4,145,102	(-) 22,979,500	(-) 4,427,849	(-) 4,145,102

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
		<b>062 Statistical Services</b>							
214		<b>214 Central Bureau of Statistics</b>							
	154	Data Collection and Data Base Development	5,592,728	4,050,000	(-) 1,542,728	(+) 626,454	(-) 2,169,182	(-) 2,169,182	
	194	Training on Data Analysis	30,000	-	(-) 30,000	-	(-) 30,000	(-) 30,000	
	319	Data and Policy Analysis	375,000	375,000	-	(-) 125,000	(-) 250,000	(+) 125,000	
		<b>GROSS EXPENDITURE .. .. .</b>			(-) 1,572,728	(+) 501,454	(-) 2,449,182	(-) 2,074,182	
		<b>Appropriations in Aid</b>							
	901	Credit Purchase - IDA	3,423,546	4,050,000	(+) 626,454				
	903	Direct Payment - UNICEF	125,000	-	(-) 125,000				
		<b>Total Appropriations in Aid .. ..</b>			(+) 501,454				
		<b>Change in Net Expenditure Head 214 ..</b>			(-) 2,074,182	(+) 501,454	(-) 2,449,182	(-) 2,074,182	
219		<b>219 Department of Resource Survey and Remote Sensing</b>							
	171	Multiple Indicator Survey	390,000	-	(-) 390,000	-	(-) 390,000	(-) 390,000	
	173	District Aerial Surveys	50,000	40,000	(-) 10,000	-	-	(-) 10,000	
	182	Early Warning Systems	22,500	-	(-) 22,500	-	(-) 22,500	(-) 22,500	
	185	Computer Expenses	30,000	20,000	(-) 10,000	-	-	(-) 10,000	
	187	Land Use Mapping - Operational Costs	50,000	30,000	(-) 20,000	-	-	(-) 20,000	
	188	Satellite Imagery	30,000	25,000	(-) 5,000	-	-	(-) 5,000	
	189	Disaster Preparedness	55,000	-	(-) 55,000	-	(-) 55,000	(-) 55,000	
	193	Earth Resources Satellite Ground (R and P) Station	50,000	48,150	(-) 1,850	-	-	(-) 1,850	
		<b>Change in Net Expenditure Head 219 ..</b>			(-) 514,350	-	(-) 467,500	(-) 514,350	

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		Change in Net Expenditure Subvote 062			(-) 2,588,532	(+) 501,454	(-) 2,916,682	(-) 2,588,532
		<b>Total Change in Net Expenditure Vote D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT</b>			(-) 7,697,384	(-) 22,478,046	(-) 8,308,281	(-) 7,697,384

K£

Total original net Estimates	14,687,830
Less - Reduction as above	(-) 7,697,384
<b>NET TOTAL</b>	<b>K£ 6,990,446</b>

VOTE 006 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99											
III. Details of the Foregoing											
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
220	000		<b>060 General Administration and Planning</b>								
			<b>220 Regional and International Economic Co-operation Department</b>								
			<b>000 Headquarters</b>								
		588	Strengthening Micro-Finance in Kenya	477,750	-	(-)	477,750	(-)	477,750	(-)	477,750
		589	Promotion of Technical Co-operation among Developing Countries	486,000	-	(-)	486,000	(-)	486,000	(-)	486,000
			<b>Change in Net Expenditure Subhead 000</b>			(-)	<b>963,750</b>	(-)	<b>963,750</b>	(-)	<b>963,750</b>
			<b>Change in Net Expenditure Head 220</b>			(-)	<b>963,750</b>	(-)	<b>963,750</b>	(-)	<b>963,750</b>
			<b>Change in Net Expenditure Subvote 060</b>			(-)	<b>963,750</b>	(-)	<b>963,750</b>	(-)	<b>963,750</b>
207	010		<b>061 Planning and Development Services</b>								
			<b>207 Rural Planning Department</b>								
			<b>010 Rural Development Fund</b>								
		305	Contributions to RDF - GOK	100,000	60,000	(-)	40,000	-	-	(-)	40,000
		314	District Development Plans	107,860	50,000	(-)	57,860	-	-	(-)	57,860
			<b>Change in Net Expenditure Subhead 010</b>			(-)	<b>97,860</b>	(-)	<b>97,860</b>	(-)	<b>97,860</b>

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
207	015		<b>061 Planning and Development Services -(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>207 Rural Planning Department -(Contd.)</b>						
			<b>015 EEC Micro Project</b>						
		311	11th Micro Projects Programme	8,000,000	2,000,000	(-) 6,000,000	(-) 6,000,000	-	-
		312	Community Development Fund	14,000,000	-	(-) 14,000,000	(-) 14,000,000	-	-
		315	Integrated Community Based Programme : Kisumu	220,000	-	(-) 220,000	(-) 170,000	(-) 50,000	(-) 50,000
		316	Integrated Community Based Programme : Mombasa	7,000	-	(-) 7,000	-	(-) 7,000	(-) 7,000
		317	Integrated Community Based Programme : Baringo	250,000	-	(-) 250,000	(-) 200,000	(-) 50,000	(-) 50,000
			<b>GROSS EXPENDITURE .. ..</b>			(-) 28,477,000	(-) 28,370,000	(-) 107,000	(-) 107,000
			<b>Appropriations in Aid</b>						
		902	Direct Payment - UNICEF	170,000	-	(-) 170,000			
		903	Direct Payment - EEC	200,000	-	(-) 200,000			
		904	Direct Payment - EEC	14,000,000	-	(-) 14,000,000			
		905	Direct Payment - EEC	8,000,000	2,000,000	(-) 6,000,000			
			<b>Total Appropriations in Aid .. ..</b>			(-) 20,370,000			
	<b>Change in Net Expenditure Subhead 015 .. ..</b>			(-) 107,000	(-) 20,370,000	(-) 107,000	(-) 107,000		
	<b>020 District Development Fund</b>								
240	LBDA/Kakamega District Focus	18,500	17,870	(-) 630	(-) 18,500	(+) 17,870	(+) 17,870		
316	Contribution to DDF - GOK Additional funds are required to settle a pending bill	100,000	500,000	(+) 400,000	-	-	(+) 400,000		
	<b>GROSS EXPENDITURE .. ..</b>			(+) 399,370	(-) 18,500	(+) 17,870	(+) 417,870		

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
207	020		<b>061 Planning and Development Services - (Contd)</b>						
			<b>207 Rural Planning Department - (Contd)</b>						
			<b>020 District Development Fund - (Contd)</b>						
			Appropriations in Aid						
	901		Direct Payment - NETHERLANDS	18,500	-	(-) 18,500			
			<b>Change in Net Expenditure Subhead 020</b>			(+) 417,870	(-) 18,500	(+) 17,870	(+) 417,870
			<b>Change in Net Expenditure Head 207 ..</b>			(+) 213,010	(-) 20,388,500	(-) 89,130	(+) 213,010
208	000		<b>208 Rural Services Co-ordination and Training Unit</b>						
			<b>000 Headquarters</b>						
		173	District Information and Documentation Centre	16,574	10,000	(-) 6,574	-	-	(-) 6,574
		198	District Management Information Systems (CPF) Funds are required to settle a pending bill	-	20,945	(+) 20,945	-	-	(+) 20,945
			<b>Change in Net Expenditure Subhead 000</b>			(+) 14,371	-	-	(+) 14,371
			<b>Change in Net Expenditure Head 208 ..</b>			(+) 14,371	-	-	(+) 14,371

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
209	000		<b>061 Planning and Development Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>209 Farmers Groups and Community Support</b>						
			<b>000 Headquarters</b>						
		100	Transport Operating Expenses	18,700	7,980	(-) 10,720	-	(-) 10,000	(-) 10,720
		110	Travelling and Accommodation Expenses	14,025	4,025	(-) 10,000	-	(-) 9,000	(-) 10,000
		121	Telephone Expenses	18,700	7,700	(-) 11,000	-	(-) 10,000	(-) 11,000
		174	Purchase of Stationery	3,740	10,740	(+) 7,000	-	(+) 7,000	(+) 7,000
		184	Contracted Professional Services	201,854	10,537	(-) 191,317	-	(-) 191,317	(-) 191,317
		185	Computer Expenses	18,700	7,700	(-) 11,000	-	(-) 10,000	(-) 11,000
		190	Miscellaneous Other Charges	7,480	480	(-) 7,000	-	(-) 6,368	(-) 7,000
		194	Training Expenses	320,000	10,000	(-) 310,000	-	(-) 310,000	(-) 310,000
		220	Purchase of Plant and Equipment	4,675	4,250	(-) 425	-	-	(-) 425
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		(-) 544,462	-	(-) 539,685	(-) 544,462
			<b>002 Nyeri Dry Areas Smallholder and Community Service Headquarters</b>						
		100	Transport Operating Expenses	8,855	-	(-) 8,855	-	(-) 7,700	(-) 8,855
		110	Travelling and Accommodation Expenses	8,050	-	(-) 8,050	-	(-) 7,000	(-) 8,050
		121	Telephone Expenses	6,440	1,440	(-) 5,000	-	(-) 5,000	(-) 5,000
		174	Purchase of Stationery	9,660	-	(-) 9,660	-	(-) 8,400	(-) 9,660
		184	Contracted Professional Services	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		185	Computer Expenses	8,050	3,050	(-) 5,000	-	(-) 5,000	(-) 5,000
		190	Miscellaneous Other Charges	8,050	1,050	(-) 7,000	-	(-) 6,055	(-) 7,000
		194	Training Expenses	248,410	450,000	(+) 201,590	(+) 300,000	(-) 98,410	(-) 98,410
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(+) 58,025	(+) 300,000	(-) 237,565	(-) 241,975
	<b>Appropriations in Aid</b>								
	908 Direct Payment - IFAD			150,000	450,000	(+) 300,000			
	<b>Change in Net Expenditure Subhead 002</b>	<b>K£</b>		(-) 241,975	(+) 300,000	(-) 237,565	(-) 241,975		

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
			<b>061 Planning and Development Services - (Contd)</b>									
			<b>209 Farmers Groups and Community Support - (Contd)</b>									
			<b>250 Nyeri District</b>									
209	250	000	Personal Emoluments	13,605	15,105	(+)	1,500	-	(+)	2,520	(+)	1,500
		100	Transport Operating Expenses	18,400	1,400	(-)	17,000	-	(-)	15,000	(-)	17,000
		110	Travelling and Accommodation Expenses	7,360	1,860	(-)	5,500	-	(-)	5,000	(-)	5,500
		121	Telephone Expenses	6,440	1,940	(-)	4,500	-	(-)	4,000	(-)	4,500
		140	Electricity Expenses	2,300	1,300	(-)	1,000	-	(-)	1,000	(-)	1,000
		171	Publishing and Printing Expenses	3,680	680	(-)	3,000	-	(-)	3,000	(-)	3,000
		172	Purchase of Uniforms and Clothing	690	450	(-)	240	-	(-)	150	(-)	240
		173	Library Expenses	2,760	1,760	(-)	1,000	-	(-)	1,000	(-)	1,000
		174	Purchase of Stationery	3,680	2,740	(-)	940	-	(-)	940	(-)	940
		175	Advertising and Publicity	1,840	1,115	(-)	725	-	(-)	725	(-)	725
		185	Computer Expenses	6,440	940	(-)	5,500	-	(-)	5,000	(-)	5,500
		190	Miscellaneous Other Charges	1,840	1,750	(-)	90	-	(-)	90	(-)	90
		220	Purchase of Plant and Equipment	12,075	1,075	(-)	11,000	-	(-)	10,000	(-)	11,000
		250	Maintenance of Plant, Machinery and Equipment	4,025	1,025	(-)	3,000	-	(-)	3,000	(-)	3,000
		260	Maintenance of Buildings and Stations	3,623	1,623	(-)	2,000	-	(-)	2,000	(-)	2,000
			<b>Change in Net Expenditure Subhead 250</b>									
				K£		(-)	53,995	-	(-)	48,385	(-)	53,995
			<b>610 Kisii District</b>									
	610	000	Personal Emoluments	10,643	15,371	(+)	4,728	-	(+)	5,510	(+)	4,728
		050	House Allowances	3,600	4,307	(+)	707	-	(+)	707	(+)	707
		065	Medical Allowances	1,837	2,214	(+)	377	-	(+)	377	(+)	377
		080	Passage and Leave Expenses	795	-	(-)	795	-	(-)	723	(-)	795
		100	Transport Operating Expenses	9,818	9,753	(-)	65	-	(-)	65	(-)	65
		110	Travelling and Accommodation Expenses	7,480	7,380	(-)	100	-	(-)	100	(-)	100
		121	Telephone Expenses	1,870	1,735	(-)	135	-	(-)	135	(-)	135



VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
86	209		<b>061 Planning and Development Services</b> <i>-(Contd)</i>								
			<b>209 Farmers Groups and Community Support</b> <i>-(Contd)</i>								
			<b>610 Kisi District</b> <i>-(Contd)</i>								
			140 Electricity Expenses	935	835	(-)	100	-	(-)	100	
			141 Water and Conservancy Expenses	468	434	(-)	34	-	(-)	34	
			171 Publishing and Printing Expenses	468	434	(-)	34	-	(-)	34	
			172 Purchase of Uniforms and Clothing	468	434	(-)	34	-	(-)	34	
			173 Library Expenses	468	434	(-)	34	-	(-)	34	
			174 Purchase of Stationery	2,805	2,405	(-)	400	-	(-)	400	
			175 Advertising and Publicity	655	627	(-)	28	-	(-)	28	
			185 Computer Expenses	3,460	2,460	(-)	1,000	-	(-)	1,000	
			190 Miscellaneous Other Charges	468	234	(-)	234	-	(-)	234	
			193 Fees, Commissions and Honoraria	3,273	1,980	(-)	1,293	-	(-)	1,293	
			220 Purchase of Plant and Equipment	935	909	(-)	26	-	(-)	26	
			250 Maintenance of Plant, Machinery and Equipment	1,403	701	(-)	702	-	(-)	702	
			260 Maintenance of Buildings and Stations	1,403	1,303	(-)	100	-	(-)	100	
				<b>Change in Net Expenditure Subhead 610</b>	<b>K£</b>		(+)	<b>698</b>	-	(+)	<b>1,542</b>
				<b>630 Siaya District</b>							
				000 Personal Emoluments	12,529	14,714	(+)	2,185	-	(+)	3,185
				050 House Allowances	4,271	4,751	(+)	480	-	(+)	480
				065 Medical Allowances	2,138	2,618	(+)	480	-	(+)	480
				080 Passage and Leave Expenses	842	-	(-)	842	-	(-)	765
				100 Transport Operating Expenses	9,350	4,350	(-)	5,000	-	(-)	5,000
				121 Telephone Expenses	3,740	2,800	(-)	940	-	(-)	940
				141 Water and Conservancy Expenses	935	733	(-)	202	-	(-)	202
				172 Purchase of Uniforms and Clothing	468	234	(-)	234	-	(-)	234
		173 Library Expenses	468	234	(-)	234	-	(-)	234		

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
209	630	<b>061 Planning and Development Services</b> <i>-(Contd)</i>										
		<b>209 Farmers Groups and Community Support</b> <i>-(Contd)</i>										
		<b>630 Siaya District</b> <i>-(Contd)</i>										
		174	Purchase of Stationery	2,805	2,765	(-)	40	-	(-)	40	(-)	40
		175	Advertising and Publicity	655	327	(-)	328	-	(-)	328	(-)	328
		185	Computer Expenses	3,460	2,996	(-)	464	-	(-)	264	(-)	464
		190	Miscellaneous Other Charges	468	268	(-)	200	-	(-)	200	(-)	200
		220	Purchase of Plant and Equipment	935	485	(-)	450	-	(-)	450	(-)	450
		250	Maintenance of Plant, Machinery and Equipment	1,403	1,203	(-)	200	-	(-)	200	(-)	200
		<b>Change in Net Expenditure Subhead 630</b>			K£		-)	<b>5,989</b>	-	(-)	<b>4,712</b>	(-)
	640	<b>640 Homa Bay District</b>										
		000	Personal Emoluments	12,382	14,600	(+)	2,300	-	(+)	2,300	(+)	2,300
		050	House Allowances	4,129	4,387	(+)	258	-	(+)	258	(+)	258
		065	Medical Allowance	2,075	2,333	(+)	258	-	(+)	258	(+)	258
		080	Passage and Leave Expenses	795	-	(-)	795	-	(-)	723	(-)	795
		100	Transport Operating Expenses	9,818	4,818	(-)	5,000	-	(-)	5,000	(-)	5,000
		110	Travelling and Accommodation Expenses	6,545	6,045	(-)	500	-	-	-	(-)	500
		171	Publishing and Printing Expenses	468	434	(-)	34	-	(-)	34	(-)	34
		172	Purchase of Uniforms and Clothing	468	234	(-)	234	-	(-)	234	(-)	234
		173	Library Expenses	600	340	(-)	260	-	(-)	260	(-)	260
185	Computer Expenses	3,460	3,260	(-)	200	-	(-)	200	(-)	200		
193	Fees, Commissions and Honoraria	3,273	1,980	(-)	1,293	-	(-)	1,293	(-)	1,293		
<b>Change in Net Expenditure Subhead 640</b>			K£		(-)	<b>5,500</b>	-	(-)	<b>4,928</b>	(-)	<b>5,500</b>	



VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
209	670		<b>061 Planning and Development Services</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>209 Farmers Groups and Community Support</b> <i>-(Contd)</i>						
			<b>670 Kuria District</b> <i>-(Contd)</i>						
		110	Travelling and Accommodation Expenses	7,504	2,004	(-) 5,500	-	(-) 5,000	(-) 5,500
		172	Purchase of Uniforms and Clothing	468	234	(-) 234	-	(-) 234	(-) 234
		174	Purchase of Stationery	2,805	2,605	(-) 200	-	(-) 200	(-) 200
		175	Advertising and Publicity	655	455	(-) 200	-	(-) 185	(-) 200
		185	Computer Expenses	1,870	1,574	(-) 296	-	(-) 196	(-) 296
		193	Fees, Commissions and Honoraria	3,273	1,980	(-) 1,293	-	(-) 1,293	(-) 1,293
			<b>Change in Net Expenditure Subhead 670</b>	K£		(-) 17,640	-	(-) 15,045	(-) 17,640
		680		<b>680 Suba District</b>					
	100		Transport Operating Expenses	11,220	5,220	(-) 6,000	-	(-) 5,000	(-) 6,000
	110		Travelling and Accommodation Expenses	9,350	8,850	(-) 500	-	-	(-) 500
	140		Electricity Expenses	9,350	4,350	(-) 5,000	-	(-) 5,000	(-) 5,000
		<b>Change in Net Expenditure Subhead 680</b>	K£		(-) 11,500	-	(-) 10,000	(-) 11,500	
	930		<b>930 Kakamega District</b>						
		000	Personal Emoluments	15,895	21,034	(+) 5,139	-	(+) 6,139	(+) 5,139
		050	House Allowances	5,003	5,899	(+) 896	-	(+) 946	(+) 896
		065	Medical Allowance	2,057	3,363	(+) 1,306	-	(+) 1,306	(+) 1,306
		080	Passage and Leave Expenses	1,964	-	(-) 1,964	-	(-) 1,785	(-) 1,964
		100	Transport Operating Expenses	9,350	3,700	(-) 5,650	-	(-) 5,150	(-) 5,650
110		Travelling and Accommodation Expenses	6,545	6,045	(-) 500	-	-	(-) 500	
121	Telephone Expenses	1,870	1,835	(-) 35	-	(-) 35	(-) 35		

VOTE 06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
06	209		<b>061 Planning and Development Services</b> <i>-(Contd)</i>						
			<b>209 Farmers Groups and Community Support</b> <i>-(Contd)</i>						
		930	<b>930 Kakamega District</b> <i>-(Contd)</i>						
		140	Electricity Expenses	935	915	(-) 20	-	(-) 20	(-) 20
		141	Water and Conservancy Expenses	468	434	(-) 34	-	(-) 34	(-) 34
		171	Publishing and Printing Expenses	468	434	(-) 34	-	(-) 34	(-) 34
		172	Purchase of Uniforms and Clothing	468	434	(-) 34	-	(-) 34	(-) 34
		173	Library Expenses	935	468	(-) 467	-	(-) 467	(-) 467
		175	Advertising and Publicity	935	468	(-) 467	-	(-) 467	(-) 467
		185	Computer Expenses	3,460	2,960	(-) 500	-	(-) 500	(-) 500
		190	Miscellaneous Other Charges	935	915	(-) 20	-	(-) 20	(-) 20
		193	Fees, Commissions and Honoraria	3,273	1,980	(-) 1,293	-	(-) 1,293	(-) 1,293
		220	Purchase of Plant and Equipment	935	468	(-) 467	-	(-) 467	(-) 467
			<b>Change in Net Expenditure Subhead 930</b>			(-) 4,144	-	(-) 1,915	(-) 4,144
		940	<b>940 Vihiga District</b>						
		000	Personal Emoluments	10,328	15,595	(+) 5,267	-	(+) 5,658	(+) 5,267
		050	House Allowances	3,419	3,998	(+) 579	-	(+) 579	(+) 579
		065	Medical Allowance	1,781	2,228	(+) 447	-	(+) 447	(+) 447
		080	Passage and Leave Expenses	438	219	(-) 219	-	(-) 200	(-) 219
		171	Publishing and Printing Expenses	468	234	(-) 234	-	(-) 234	(-) 234
172	Purchase of Uniforms and Clothing	468	234	(-) 234	-	(-) 234	(-) 234		
173	Library Expenses	468	234	(-) 234	-	(-) 234	(-) 234		
174	Purchase of Stationery	2,805	2,405	(-) 400	-	(-) 400	(-) 400		
175	Advertising and Publicity	655	327	(-) 328	-	(-) 328	(-) 328		
185	Computer Expenses	1,870	1,642	(-) 228	-	(-) 228	(-) 228		
193	Fees, Commissions and Honoraria	3,273	1,980	(-) 1,293	-	(-) 1,293	(-) 1,293		
250	Maintenance of Plant, Machinery and Equipment	1,403	1,103	(-) 300	-	(-) 300	(-) 300		

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>061 Planning and Development Services</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
209			<b>209 Farmers Groups and Community Support</b> <i>-(Contd)</i>						
	940		<b>940 Vihiga District</b> <i>-(Contd)</i>						
		260	Maintenance of Buildings and Stations	1 403	1,203	(-) 200	-	(-) 200	(-) 200
			<b>Change in Net Expenditure Subhead 940</b>			(+) 2,623	-	(+) 3,033	(+) 2,623
			<b>Change in Net Expenditure Head 209</b> ..			(-) 877,244	(+) 300,000	(-) 851,950	(-) 877,244
210			<b>210 Western Kenya District Based Agricultural Projects</b>						
	650		<b>650 Nyamira District</b>						
		220	Purchase of Plant and Equipment	67,000	27,000	(-) 40,000	-	(-) 40,000	(-) 40,000
		400	Civil Works - Non-Residential	106 950	56,950	(-) 50,000	-	(-) 50,000	(-) 50,000
			<b>Change in Net Expenditure Subhead 650</b>			(-) 90,000	-	(-) 90,000	(-) 90,000
	910		<b>910 Bungoma District</b>						
		220	Purchase of Plant and Equipment	67,000	27,000	(-) 40,000	-	(-) 40,000	(-) 40,000
		400	Civil Works - Non-Residential	106,950	56,950	(-) 50,000	-	(-) 50,000	(-) 50,000
			<b>Change in Net Expenditure Subhead 910</b>			(-) 90,000	-	(-) 90,000	(-) 90,000

VOTE 006 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
210	920		<b>061 Planning and Development Services</b> <i>(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>210 Western Kenya District Based Agricultural Projects</b> <i>(Contd)</i>						
			<b>920 Busia District</b>						
		220	Purchase of Plant and Equipment	40,000	22,000	(-) 18,000	-	(-) 18,000	(-) 18,000
		400	Civil Works - Non-Residential	106,950	56,950	(-) 50,000	-	(-) 50,000	(-) 50,000
			<b>Change in Net Expenditure Subhead 920</b>		K£	(-) 68,000	-	(-) 68,000	(-) 68,000
			<b>950 Mt. Elgon District</b>						
		220	Purchase of Plant and Equipment	67,000	27,000	(-) 40,000	-	(-) 40,000	(-) 40,000
		400	Civil Works - Non-Residential	106,950	56,950	(-) 50,000	-	(-) 50,000	(-) 50,000
			<b>Change in Net Expenditure Subhead 950</b>		K£	(-) 90,000	-	(-) 90,000	(-) 90,000
	<b>970 Teso District</b>								
	400	Civil Works - Non-Residential	250,000	50,000	(-) 200,000	-	(-) 200,000	(-) 200,000	
	<b>Change in Net Expenditure Head 210</b>		K£	(-) 538,000	-	(-) 538,000	(-) 538,000		
211			<b>211 Economic and Basic Infrastructure Department</b>						
	000		<b>000 Headquarters</b>						
	300		PSD Enhanced Public Administration	967,698	79,951	(-) 887,747	-	(-) 887,747	(-) 887,747

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
211	000		<b>061 Planning and Development Services - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>211 Economic and Basic Infrastructure Department - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
		317	Building for Small Scale Enterprise Development	6,495,000	-	(-) 6,495,000	(-) 6,051,000	(-) 444,000	(-) 444,000	
		320	Capacity Building in Environmental Management and Planning	590,541	500,000	(-) 90,541	-	(-) 90,541	(-) 90,541	
			<b>GROSS EXPENDITURE</b>			(-) 7,473,288	(-) 6,051,000	(-) 1,422,288	(-) 1,422,288	
			Appropriations in Aid							
		901	Direct Payment - UNDP	6,051,000	-	(-) 6,051,000				
			<b>Change in Net Expenditure Subhead 000</b>			(-) 1,422,288	(-) 6,051,000	(-) 1,422,288	(-) 1,422,288	
			<b>Change in Net Expenditure Head 211</b>			(-) 1,422,288	(-) 6,051,000	(-) 1,422,288	(-) 1,422,288	
212	000		<b>212 Macro Economic Planning</b>							
			<b>000 Headquarters</b>							
		157	Enhancing Capacity for Data Collection	413,172	554,451	(+) 141,279	-	(+) 141,279	(+) 141,279	
		240	Situation Analysis	3,000	-	(-) 3,000	-	(-) 3,000	(-) 3,000	
		302	Private Micro Enterprise Development	350,000	5,050,000	(+) 4,700,000	(+) 5,000,000	(-) 300,000	(-) 300,000	
		303	Support to Policy Co-ordination and Analysis	205,500	795,578	(+) 590,078	-	(+) 590,078	(+) 590,078	
		304	Implementation of Private Sector Guide	313,500	-	(-) 313,500	-	(-) 313,500	(-) 313,500	
	<b>GROSS EXPENDITURE</b>			(+) 5,114,857	(+) 5,000,000	(+) 114,857	(+) 114,857			



VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
212	000		<b>061 Planning and Development Services</b> <i>(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>212 Macro Economic Planning</b> <i>(Contd)</i>						
			<b>000 Headquarters</b> <i>(Contd)</i>						
			Appropriations in Aid						
	901	Direct Payment - USAID	-	5,000,000	(+) 5,000,000				
		<b>Change in Net Expenditure Subhead 000</b>	K£		(+) 114,857	(+) 5,000,000	(+) 114,857	(+) 114,857	
		<b>Change in Net Expenditure Head 212</b> ..	K£		(+) 114,857	(+) 5,000,000	(+) 114,857	(+) 114,257	
221	000		<b>221 Human Resources and Social Services Department</b>						
			<b>000 Headquarters</b>						
		186	Nutrition and Household Food Security	120,000	-	(-) 120,000	(-) 90,000	(-) 30,000	(-) 30,000
		188	Kenya Institute of Public Policy and Research Analysis	2,500,000	1,500,000	(-) 1,000,000	(-) 1,000,000	-	-
		191	Integration of Social Dimensions	538,638	27,000	(-) 511,638	-	(-) 511,638	(-) 511,638
		315	Monitoring and Evaluation	260,000	-	(-) 260,000	(-) 160,000	(-) 100,000	(-) 100,000
			<b>GROSS EXPENDITURE</b>	K£		(-) 1,891,638	(-) 1,250,000	(-) 641,638	(-) 641,638
			Appropriations in Aid						
		901	Direct Payment - EDF/EEC	2,500,000	1,500,000	(-) 1,000,000			
		917	Direct Payment - UNICEF	160,000	-	(-) 160,000			
941	Direct Payment - UNICEF	90,000	-	(-) 90,000					
	<b>Total Appropriations in Aid</b>	K£		(-) 1,250,000					

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>061 Planning and Development Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
221			<b>221 Human Resources and Social Services Department - (Contd)</b>						
	000		<b>000 Headquarters - (Contd)</b>						
			<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 641,638	(-) 1,250,000	(-) 641,638	(-) 641,638
			<b>Change in Net Expenditure Head 221 ..</b>	K£		(-) 641,638	(-) 1,250,000	(-) 641,638	(-) 641,638
242			<b>242 National Council for Population and Development</b>						
	000		<b>000 Headquarters</b>						
		318	Population and Development Strategies	1,475,000	-	(-) 1,475,000	(-) 590,000	(-) 885,000	(-) 885,000
			<b>GROSS EXPENDITURE</b>	K£		(-) 1,475,000	(-) 590,000	(-) 885,000	(-) 885,000
			<b>Appropriations in Aid</b>						
		922	Direct Payment - UNFPA	590,000	-	(-) 590,000			
			<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 885,000	(-) 590,000	(-) 885,000	(-) 885,000
			<b>Change in Net Expenditure Head 242 ..</b>	K£		(-) 885,000	(-) 590,000	(-) 885,000	(-) 885,000

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99													
III Details of the Foregoing													
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
96	251	000	<b>061 Planning and Development Services - (Contd)</b>										
			<b>251 Coast ASAL</b>										
			<b>000 Headquarters</b>										
			100 Transport Operating Expenses	16,000	16,400	(+)	400	-	(+)	2,000	(+)	400	
			110 Travelling and Accommodation Expenses	12,000	12,900	(+)	900	-	(+)	2,100	(+)	900	
			120 Postal and Telegrams Expenses	2,500	3,750	(+)	1,250	-	(+)	1,500	(+)	1,250	
			121 Telephone Expenses	1,500	4,550	(+)	3,050	-	(+)	3,200	(+)	3,050	
			140 Electricity Expenses	4,000	5,600	(+)	1,600	-	(+)	2,000	(+)	1,600	
			174 Purchase of Stationery	5,000	10,400	(+)	5,400	-	(+)	5,900	(+)	5,400	
			185 Computer Expenses	35,670	9,370	(-)	26,300	-	(-)	26,300	(-)	26,300	
	194 Training Expenses	60,000	10,000	(-)	50,000	-	(-)	50,000	(-)	50,000			
				<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(-)</b>	<b>63,700</b>	<b>-</b>	<b>(-)</b>	<b>59,600</b>	<b>(-)</b>	<b>63,700</b>
		300		<b>300 Coast Province</b>									
	100 Transport Operating Expenses			20,000	8,000	(-)	12,000	-	(-)	10,000	(-)	12,000	
	110 Travelling and Accommodation Expenses			14,000	7,600	(-)	6,400	-	(-)	5,000	(-)	6,400	
	120 Postal and Telegrams Expenses			1,500	1,350	(-)	150	-	-	-	(-)	150	
	121 Telephone Expenses			3,500	3,150	(-)	350	-	-	-	(-)	350	
	174 Purchase of Stationery			3,400	3,060	(-)	340	-	-	-	(-)	340	
	185 Computer Expenses			8,000	2,610	(-)	5,390	-	(-)	5,390	(-)	5,390	
	250 Maintenance of Plant, Machinery and Equipment			1,300	1,170	(-)	130	-	-	-	(-)	130	
			<b>Change in Net Expenditure Subhead 300</b>	<b>K£</b>		<b>(-)</b>	<b>24,760</b>	<b>-</b>	<b>(-)</b>	<b>20,390</b>	<b>(-)</b>	<b>24,760</b>	

VOTE 006 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
III Details of the Foregoing									
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
251			<b>0/ Planning and Development Services - (Contd)</b>						
	360		<b>251 Coast ASAL - (Contd)</b>						
		400	<b>360 Tana River District</b>						
			Civil Works	34,800	90	(-) 34,710	-	(-) 34,710	(-) 34,710
			<b>Change in Net Expenditure Head 251 ..</b>			(-) 123,170	-	(-) 114,700	(-) 123,170
			<b>Change in Net Expenditure Subvote 061</b>			(-) 4,145,102	(-) 22,979,500	(-) 4,427,849	(-) 4,145,102
214			<b>062 Statistical Services</b>						
			<b>214 Central Bureau of Statistics</b>						
		005	<b>005 Headquarters</b>						
		154	Data Collection and Data Base Development	5,592,728	4,050,000	(-) 1,542,728	(+) 626,454	(-) 2,169,182	(-) 2,169,182
		194	Training on Data Analysis	30,000	-	(-) 30,000	-	(-) 30,000	(-) 30,000
		319	Data and Policy Analysis	375,000	375,000	-	(-) 125,000	(-) 250,000	(+) 125,000
			<b>GROSS EXPENDITURE</b>			(-) 1,572,728	(+) 501,454	(-) 2,449,182	(-) 2,074,182
			<b>Appropriations in Aid</b>						
		901	Direct Payment - UNFPA	3,423,546	4,050,000	(+) 626,454			
		903	Direct Payment - UNICEF	125,000	-	(-) 125,000			
			<b>Total Appropriations in Aid</b>			(+) 501,454			

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
214	005		<b>062 Statistical Services</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>214 Central Bureau of Statistics</b> <i>-(Contd)</i>						
			<b>005 Headquarters</b> <i>-(Contd)</i>						
			<b>Change in Net Expenditure Subhead 005</b>	K£		(-) 2,074,182	(+) 501,454	(-) 2,449,182	(-) 2,074,182
			<b>Change in Net Expenditure Head 214 ..</b>	K£		(-) 2,074,182	(+) 501,454	(-) 2,449,182	(-) 2,074,182
219	005		<b>219 Department of Resource Survey and Remote Sensing</b>						
			<b>005 Headquarters</b>						
		171	Multiple Indicator Survey	390,000	-	(-) 390,000	-	(-) 390,000	(-) 390,000
		173	District Aerial Surveys	50,000	40,000	(-) 10,000	-	-	(-) 10,000
		182	Early Warning Systems	22,500	-	(-) 22,500	-	(-) 22,500	(-) 22,500
		185	Computer Expenses	30,000	20,000	(-) 10,000	-	-	(-) 10,000
		187	Land Use Mapping - Operational Costs	50,000	30,000	(-) 20,000	-	-	(-) 20,000
		188	Satellite Imagery	30,000	25,000	(-) 5,000	-	-	(-) 5,000
		189	Disaster Preparedness	55,000	-	(-) 55,000	-	(-) 55,000	(-) 55,000
		193	Earth Resources Satellite Ground (R and P) Station	50,000	48,150	(-) 1,850	-	-	(-) 1,850
			<b>Change in Net Expenditure Subhead 005</b>	K£		(-) 514,350	-	(-) 467,500	(-) 514,350
			<b>Change in Net Expenditure Head 219 ..</b>	K£		(-) 514,350	-	(-) 467,500	(-) 514,350

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 062			(-) 2,588,532	(+) 501,454	(-) 2,916,682	(-) 2,588,532
			<b>Total Change in Net Expenditure Vote D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT</b>			(-) 7,697,384	(-) 22,478,046	(-) 8,308,281	(-) 7,697,384

**VOTE D07 MINISTRY OF FINANCE**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Finance for capital expenditure including general administration and planning, minor works, construction of staff houses for Kenya Revenue Authority, for capital and share investment in banking and other institutions and for providing loans to statutory organizations

**Seventeen million, nine hundred and two thousand, six hundred and twenty one pounds.**

**( K£ 17,902,621 )**

**SUMMARY**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
070 General Administration and Planning	(+) 914,473	(-) 300,000	(+) 1,214,473
071 Financial Services	(+) 395,500	(-) 80,000	(+) 475,500
07c Government Investment	(+) 16,212,648	-	(+) 16,212,648
<b>TOTAL CHANGE IN EXPENDITURE VOTE D07 MINISTRY OF FINANCE</b>	<b>(+) 17,522,621</b>	<b>(-) 380,000</b>	<b>(+) 17,902,621</b>

VOTE D07 MINISTRY OF FINANCE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>070 General Administration and Planning</b>						
		<b>135 Headquarters Administrative Services</b>						
135	222	Purchase of Mainframe Computer	3,000,000	1,000,000	(-) 2,000,000	-	-	(-) 2,000,000
	315	Kenya Revenue Authority - Capital Expenditure	5,000,000	6,250,000	(+) 1,250,000	-	-	(+) 1,250,000
	401	Construction of Car Park and Store	400,000	50,000	(-) 350,000	-	-	(-) 350,000
	402	Alteration of Offices - Headquarters	1,100,000	1,000,000	(-) 100,000	-	-	(-) 100,000
	411	Construction of Perimeter Fence (Treasury Estate)	50,000	10,000	(-) 40,000	-	-	(-) 40,000
	503	Personnel Consultancy Fund	1,200,000	800,000	(-) 400,000	-	(-) 400,000	(-) 400,000
	527	Institutional Support Project for Tax Modernization Programme	250,000	-	(-) 250,000	-	(-) 250,000	(-) 250,000
	528	Increased Support for Parliamentarians	430,420	46,620	(-) 383,800	-	(-) 383,800	(-) 383,800
	529	Institutional Support Project for Tax Modernization Programme	1,000,000	1,161,960	(+) 161,960	(-) 300,000	(+) 172,240	(+) 461,960
	546	Enhancement of Financial Management Systems	4,500,000	7,500,000	(+) 3,000,000	-	-	(+) 3,000,000
	547	Strengthening Government Finance and Accounting and Auditing Systems	150,000	100,000	(-) 50,000	-	(-) 50,000	(-) 50,000
	556	Procurement Reforms Project	765,687	842,000	(+) 76,313	-	-	(+) 76,313
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 914,473</b>	<b>(-) 300,000</b>	<b>(-) 911,560</b>	<b>(+) 1,214,473</b>
		Appropriations in Aid						
	968	Direct Payment - ADF	900,000	600,000	(-) 300,000			
		<b>Change in Net Expenditure Head 135</b>	<b>K£</b>		<b>(+) 1,214,473</b>	<b>(-) 300,000</b>	<b>(-) 911,560</b>	<b>(+) 1,214,473</b>
		<b>Change in Net Expenditure Subvote 070</b>	<b>K£</b>		<b>(+) 1,214,473</b>	<b>(-) 300,000</b>	<b>(-) 911,560</b>	<b>(+) 1,214,473</b>



VOTE D07 MINISTRY OF FINANCE - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
II Heads and Items under which this Vote will be accounted for by the Ministry of Finance									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
136	195	<b>071 Financial Services</b> <b>136 Budgetary Supply Department</b> Support to Economic and Financial Management	154,500	150,000	(-) 4,500	-	(-) 34,500	(-) 4,500	
		<b>Change in Net Expenditure Head 136 ..</b>			(-) 4,500	-	(-) 34,500	(-) 4,500	
138		<b>138 External Resources Department</b>							
	194	Training of ERD Staff	300,000	250,000	(-) 50,000	(+) 250,000	(-) 300,000	(-) 300,000	
	196	Training Under UNICEF Programmes	150,000	-	(-) 150,000	(-) 150,000	-	-	
	197	Implementation of Education II Project	150,000	-	(-) 150,000	-	(-) 150,000	(-) 150,000	
	199	Small Scale Food Producers Study	-	550,000	(+) 550,000	-	(+) 550,000	(+) 550,000	
	221	Purchase of Plant and Equipment	50,000	-	(-) 50,000	-	(-) 50,000	(-) 50,000	
	222	Purchase of Plant and Equipment	-	250,000	(+) 250,000	-	(+) 250,000	(+) 250,000	
		<b>GROSS EXPENDITURE</b>			(+) 400,000	(+) 100,000	(+) 300,000	(+) 300,000	
		Appropriations in Aid							
	900	Direct Payment - CIDA	-	250,000	(+) 250,000				
	905	Direct Payment - UNICEF	150,000	-	(-) 150,000				
		<b>Total Appropriations in Aid</b>			(+) 100,000				
		<b>Change in Net Expenditure Head 138 ..</b>			(+) 300,000	(+) 100,000	(+) 300,000	(+) 300,000	

VOTE D07 MINISTRY OF FINANCE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>071 Financial Services (Contd)</b>	K£	K£	K£	K£	K£	K£
139	196	<b>139 Monopolies and Prices Division</b> Agricultural Policy Analysis ASAO II	500,000	500,000	-	(-) 180,000	(+) 180,000	(+) 180,000
		<b>GROSS EXPENDITURE</b> K£			-	(-) 180,000	(+) 180,000	(+) 180,000
		Appropriations in Aid						
	903	Direct Payment - ADF	500,000	320,000	(-) 180,000			
		<b>Change in Net Expenditure Head 139 ..</b> K£			(+) 180,000	(-) 180,000	(+) 180,000	(+) 180,000
		<b>Change in Net Expenditure Subvote 071</b> K£			(+) 475,500	(-) 80,000	(+) 445,500	(+) 475,500
		<b>076 Government Investment</b>						
164	311	<b>164 Department of Government Investment and Public Enterprises</b>						
	530	DFI-Exchange Losses - IDB, ICDC, HFCK, DFCK	1,000,000	250,000	(-) 750,000	-	-	(-) 750,000
		Loan Repayment to HFCK	-	16,962,648	(+) 16,962,648	-	-	(+) 16,962,648
		<b>Change in Net Expenditure Head 164 ..</b> K£			(+) 16,212,648	-	-	(+) 16,212,648
		<b>Change in Net Expenditure Subvote 076</b> K£			(+) 16,212,648	-	-	(+) 16,212,648

VOTE D07 MINISTRY OF FINANCE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D07 MINISTRY OF FINANCE</b>	K£		(+) 17,902,621	(-) 380,000	(-) 466,060	(+) 17,902,621
								.

K£

Total original net Estimates

42,226,580

Add - Sum now required

(+) 17,902,621

NET TOTAL

K£ 60,129,201

VOTE D07 MINISTRY OF FINANCE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
135	000		<b>070 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£			
			<b>135 Headquarters Administrative Services</b>									
			<b>000 Headquarters</b>									
		222	Purchase of Mainframe Computer	3,000,000	1,000,000	(-) 2,000,000	-	-	(-) 2,000,000			
		315	Kenya Revenue Authority - Capital Expenditure Additional funds are required to clear a pending bill	5 000,000	6,250,000	(+) 1,250,000	-	-	(+) 1,250,000			
		401	Construction of Car Park and Store	400,000	50,000	(-) 350,000	-	-	(-) 350,000			
		402	Alteration of Offices - Headquarters	1,100,000	1,000,000	(-) 100,000	-	-	(-) 100,000			
		411	Construction of Perimeter Fence (Treasury Estate)	50,000	10,000	(-) 40,000	-	-	(-) 40,000			
		503	Personnel Consultancy Fund	1,200,000	800,000	(-) 400,000	-	(-) 400,000	(-) 400,000			
		527	Institutional Support Project for Tax Modernization Programme	250,000	-	(-) 250,000	-	(-) 250,000	(-) 250,000			
		528	Increased Support for Parliamentarians	430,420	46,620	(-) 383,800	-	(-) 383,800	(-) 383,800			
		529	Institutional Support Project for Tax Modernization Programme Additional funds are required for continuation of tax modernization support in KRA	1,000,000	1,161,960	(+) 161,960	(-) 300,000	(+) 172,240	(+) 461,960			
		546	Enhancement of Financial Management Systems Additional funds are required to clear a pending bill	4,500,000	7,500,000	(+) 3,000,000	-	-	(+) 3,000,000			
		547	Strengthening Government Finance and Accounting and Auditing Systems	150,000	100,000	(-) 50,000	-	(-) 50,000	(-) 50,000			
		556	Procurement Reforms Project Additional sum is required to finance the purchase of computers and other equipment for procurement reforms project	765,687	842,000	(+) 76,313	-	-	(+) 76,313			
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		(+)	<b>914,473</b>	(-)	<b>300,000</b>	(-)	<b>911,560</b>	(+)	<b>1,214,473</b>

VOTE D07 MINISTRY OF FINANCE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>070 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>135 Headquarters Administrative Services</b> <i>-(Contd)</i>						
			<b>000 Headquarters</b> <i>-(Contd)</i>						
			Appropriations in Aid						
		968	Direct Payment - ADF	900,000	600,000	(-) 300,000			
			<b>Change in Net Expenditure Subhead 000</b>	K£		(+) 1,214,473	(-) 300,000	(-) 911,560	(+) 1,214,473
			<b>Change in Net Expenditure Head 135</b> ..	K£		(+) 1,214,473	(-) 300,000	(-) 911,560	(+) 1,214,473
			<b>Change in Net Expenditure Subvote 070</b>	K£		(+) 1,214,473	(-) 300,000	(-) 911,560	(+) 1,214,473

VOTE D07 MINISTRY OF FINANCE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>071 Financial Services</b>	K£	K£	K£	K£	K£	K£
			<b>136 Budgetary Supply Department</b>						
			<b>000 Headquarters</b>						
136	000	195	Support to Economic and Financial Management	154,500	150,000	(-) 4,500	-	(-) 34,500	(-) 4,500
			<b>Change in Net Expenditure Head 136 ..</b>			(-) 4,500	-	(-) 34,500	(-) 4,500
			<b>138 External Resources Department</b>						
			<b>000 Headquarters</b>						
		194	Training of ERD Staff	300,000	250,000	(-) 50,000	(+) 250,000	(-) 300,000	(-) 300,000
		196	Training Under UNICEF Programmes	150,000	-	(-) 150,000	(-) 150,000	-	-
		197	Implementation of Education II Project	150,000	-	(-) 150,000	-	(-) 150,000	(-) 150,000
		199	Small Scale Food Producers Study	-	550,000	(+) 550,000	-	(+) 550,000	(+) 550,000
			Additional funds are required to finance purchase of computer equipment and for research study on how to establish credit financing for small scale food producers in Kenya Fully funded by USAID						
		221	Purchase of Plant and Equipment	50,000	-	(-) 50,000	-	(-) 50,000	(-) 50,000
		222	Purchase of Plant and Equipment	-	250,000	(+) 250,000	-	(+) 250,000	(+) 250,000
			Additional funds are required for purchase of computers and for computerization of ERD Fully funded by USAID						
			<b>GROSS EXPENDITURE</b>			(+) 400,000	(+) 100,000	(+) 300,000	(+) 300,000

VOTE D07 MINISTRY OF FINANCE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
138	000		<b>071 Financial Services - (Contd)</b>									
			<b>138 External Resources Department - (Contd)</b>									
			<b>000 Headquarters - (Contd)</b>									
			Appropriations in Aid									
		900	Direct Payment - CIDA	-	250,000	(+)	250,000					
		905	Direct Payment - UNICEF	150,000	-	(-)	150,000					
			Total Appropriations in Aid			(+)	100,000					
			<b>Change in Net Expenditure Subhead 000</b>			(+)	300,000	(+)	100,000	(+)	300,000	
			<b>Change in Net Expenditure Head 138</b>			(+)	300,000	(+)	100,000	(+)	300,000	
		139	000		<b>139 Monopolies and Prices Division</b>							
	<b>000 Headquarters</b>											
196	Agricultural Policy Analysis ASAO II			500,000	500,000		(-)	180,000	(+)	180,000	(+)	180,000
	GROSS EXPENDITURE						(-)	180,000	(+)	180,000	(+)	180,000
	Appropriations in Aid											
	903	Direct Payment - ADF	500,000	320,000	(-)	180,000						
	<b>Change in Net Expenditure Subhead 000</b>			(+)	180,000	(-)	180,000	(+)	180,000			

VOTE D07 MINISTRY OF FINANCE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
139			<b>071 Financial Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>139 Monopolies and Prices Division - (Contd)</b>						
			Change in Net Expenditure Head 139 ..	K£		(+) 180,000	(-) 180,000	(+) 180,000	(+) 180,000
			Change in Net Expenditure Subvote 071	K£		(+) 475,500	(-) 80,000	(+) 445,500	(+) 475,500
164			<b>076 Government Investment</b>						
			<b>164 Department of Government Investment and Public Enterprises</b>						
			<b>000 Headquarters</b>						
		311	DFI-Exchange Losses - IDB ICDC, HFCK, DFCK	1,000,000	250,000	(-) 750,000			(-) 750,000
		530	Loan Repayment to HFCK	-	16,962,648	(+) 16,962,648	-		(+) 16,962,648
			Additional sum is required to clear a loan in respect of Kibera Highrise Flats						
			Change in Net Expenditure Subhead 000	K£		(+) 16,212,648	-	-	(+) 16,212,648
			Change in Net Expenditure Head 164 ..	K£		(+) 16,212,648	-	-	(+) 16,212,648
			Change in Net Expenditure Subvote 076	K£		(+) 16,212,648	-	-	(+) 16,212,648



VOTE D07 MINISTRY OF FINANCE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Total Change in Net Expenditure Vote D07 MINISTRY OF FINANCE</b>			(+) 17,902,621	(-) 380,000	(-) 466,060	(+) 17,902,621

**VOTE D08 DEPARTMENT OF DEFENCE**

<b>I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99</b>			
<b>I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Department of Defence for capital expenditure including construction of buildings, roadworks, electricity, water and sewerage</b>			
<b>S U M M A R Y</b>			
<b>SUB-VOTE</b>	<b>FINANCIAL YEAR 1998/99</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations In Aid</b>	<b>Change in Net Expenditure</b>
	<b>K£</b>	<b>K£</b>	<b>K£</b>
081 Kenya Armed Forces	(-) 2,782,773	-	(-) 2,782,773
<b>TOTAL CHANGE IN EXPENDITURE VOTE D08 DEPARTMENT OF DEFENCE</b>	(-) 2,782,773	-	(-) 2,782,773

**VOTE D08 DEPARTMENT OF DEFENCE - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
176		<b>081 Kenya Armed Forces</b>	K£	K£	K£	K£	K£	
		<b>176 Kenya Army</b>	6 405 420	3 622 647	(-) 2 782 773			(-) 2 782 773
		<b>Change in Net Expenditure Head 176</b>	K£		(-) 2,782,773	-	-	(-) 2,782,773
		<b>Change in Net Expenditure Subvote 081</b>	K£		(-) 2,782,773	-	-	(-) 2,782,773
		<b>Total Change in Net Expenditure Vote D08 DEPARTMENT OF DEFENCE</b>	K£		(-) 2,782,773	-	-	(-) 2,782,773

K£

Total original net Estimates  
Less - Reduction as above

10 050,780  
(-) 2 782 773

NET TOTAL

K£ 7 268 007

VOTE D08 DEPARTMENT OF DEFENCE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
176	000		081 Kenya Armed Forces	K£	K£	K£	K£	K£	
			176 Kenya Army						
			000 Headquarters	6,405,420	3,622,647	(-) 2,782,773	-	-	(-) 2,782,773
			Change in Net Expenditure Head 176 ..	K£		(-) 2,782,773	-	-	(-) 2,782,773
			Change in Net Expenditure Subvote 081	K£		(-) 2,782,773	-	-	(-) 2,782,773
			Total Change in Net Expenditure Vote D08 DEPARTMENT OF DEFENCE	K£		(-) 2,782,773	-	-	(-) 2,782,773

**VOTE D10 MINISTRY OF AGRICULTURE**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Agriculture for capital expenditure including general administration and planning, crop development, land and farm development, integrated agricultural and livestock education, livestock development, veterinary services, rangeland development services, irrigation development and National Cereals and Produce Board

**One hundred and three million, three hundred and eighty three thousand, seven hundred and thirty eight pounds.**

**( K£ 103,383,738 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
100 General Administration and Planning	(+) 99,961,634	(+) 251,634	(+) 99,710,000
101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock	(-) 60,700	-	(-) 60,700
102 Promotion of Agriculture and Livestock Private Sector Development	(-) 490,173	(-) 2,067,000	(+) 1,576,827
103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research	(-) 2,979	(-) 1,747,979	(+) 1,745,000
104 Information Management for Agriculture and Livestock Sector	(-) 211,406	-	(-) 211,406
105 Monitoring and Management of Food Security	(-) 2,132,000	(-) 1,777,111	(-) 354,889
106 Crop and Livestock Diseases and Pest Control	(-) 5,492,173	(-) 5,500,000	(+) 7,827
107 Protection of Natural Resource Base for Agriculture and Livestock	(-) 236,149	(-) 1,207,228	(+) 971,079
<b>TOTAL CHANGE IN EXPENDITURE VOTE D10 MINISTRY OF AGRICULTURE</b>	<b>(+) 91,336,054</b>	<b>(-) 12,047,684</b>	<b>(+) 103,383,738</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>100 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£
190		<b>190 Headquarters Administrative and Technical Services</b>						
	402	Kilimo House Fire Escape	201,000	151,000	(-) 50,000	-	-	(-) 50,000
	521	Loans to E A Sugar Industries - Muhoroni	2,400,000	52,400,000	(+) 50,000,000	-	-	(+) 50,000,000
	525	Loans to Nzora Sugar Co Ltd	-	50,000,000	(+) 50,000,000	-	-	(+) 50,000,000
		<b>Change in Net Expenditure Head 190 ..</b>	<b>K£</b>		<b>(+) 99,950,000</b>	<b>-</b>	<b>-</b>	<b>(+) 99,950,000</b>
192		<b>192 Western Kenya District Based Agricultural Development Project</b>						
	210	Purchase of Additional Vehicles	75,000	406,800	(+) 331,800	(+) 331,800	-	-
	220	Purchase of Plant and Equipment	70,000	130,000	(+) 60,000	-	(+) 60,000	(+) 60,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 391,800</b>	<b>(+) 331,800</b>	<b>(+) 60,000</b>	<b>(+) 60,000</b>
		<b>Appropriations in Aid</b>						
	951	Direct Payment - IFAD	75,000	406,800	(+) 331,800			
		<b>Change in Net Expenditure Head 192 ..</b>	<b>K£</b>		<b>(+) 60,000</b>	<b>(+) 331,800</b>	<b>(+) 60,000</b>	<b>(+) 60,000</b>
193		<b>193 Development Planning Services</b>						
	184	Contracted Professional Services	827,000	446,834	(-) 380,166	(-) 80,166	(-) 300,000	(-) 300,000
	194	Training Expenses	1,300,000	1,119,000	(-) 181,000	(-) 181,000	-	-
	195	External Training Expenses	2,200,000	1,931,000	(-) 269,000	(-) 200,000	(-) 69,000	(-) 69,000
	220	Purchase of Plant and Equipment	150,000	600,000	(+) 450,000	(+) 381,000	(+) 69,000	(+) 69,000

**VOTE D10 MINISTRY OF AGRICULTURE - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
193		<b>100 General Administration and Planning</b> <i>-(Contd)</i>						
		<b>193 Development Planning Services</b> <i>-(Contd)</i>						
		<b>GROSS EXPENDITURE</b> K£			(-) 380,166	(-) 80,166	(-) 300,000	(-) 300,000
		Appropriations in Aid						
	947	Direct Payment - DANIDA	327,000	246,834	(-) 80,166			
		<b>Change in Net Expenditure Head 193</b> .. K£			(-) 300,000	(-) 80,166	(-) 300,000	(-) 300,000
	<b>Change in Net Expenditure Subvote 100</b> K£			(+) 99,710,000	(+) 251,634	(-) 240,000	(+) 99,710,000	
407		<b>101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock</b>						
		<b>407 Animal Production Farms</b>						
	152	Farm Development	-	1,250	(+) 1,250	-	-	(+) 1,250
	157	Purchase of Animals	-	1,500	(+) 1,500	-	-	(+) 1,500
	295	Minor Alterations and Maintenance Works	16,000	5,750	(-) 10,250	-	-	(-) 10,250
	400	Construction of Buildings - Non-Residential	208,000	168,000	(-) 40,000	-	-	(-) 40,000
	409	Purchase of Prefabs	12,000	4,200	(-) 7,800	-	-	(-) 7,800
	420	Construction of Water Supplies	8 000	2,600	(-) 5,400	-	-	(-) 5,400
	<b>Change in Net Expenditure Head 407</b> .. K£			(-) 60,700	-	-	(-) 60,700	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
		<b>101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)</b>	K£	K£	K£	K£	K£	K£	
481		<b>481 Veterinary Investigation Laboratory Services</b>							
	400	Construction of Buildings - Non-Residential	7,000	42,000	(+)	35,000	-	(+)	35,000
	410	Construction of Buildings - Residential	140,000	105,000	(-)	35,000	-	(-)	35,000
		<b>Change in Net Expenditure Head 481 ..</b>	<b>K£</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
490		<b>490 Veterinary Farms Development</b>							
	101	Rehabilitation of Vehicles	20,000	18,000	(-)	2,000	-	(-)	2,000
	152	Farm Development	165,000	175,695	(+)	10,695	-	(+)	10,695
	250	Maintenance of Plant, Machinery and Equipment	12,210	10,210	(-)	2,000	-	(-)	2,000
	295	Minor Alterations and Maintenance Works	47,621	40,926	(-)	6,695	-	(-)	6,695
		<b>Change in Net Expenditure Head 490 ..</b>	<b>K£</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Change in Net Expenditure Subvote 101</b>	<b>K£</b>			<b>(-) 60,700</b>	<b>-</b>	<b>(-) 60,700</b>	<b>(-) 60,700</b>
237		<b>102 Promotion of Agriculture and Livestock Private Sector Development</b>							
		<b>237 Crop Production</b>							
	400	Construction of Buildings - Non-Residential	200,000	160,000	(-)	40,000	-	(-)	40,000
		<b>Change in Net Expenditure Head 237 ..</b>	<b>K£</b>			<b>(-) 40,000</b>	<b>-</b>	<b>(-) 40,000</b>	<b>(-) 40,000</b>



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)</b>						
238		<b>238 Headquarters Horticultural Crop Production Services</b>						
	100	Transport Operating Expenses	194,281	179,948	(-) 14,333	-	(-) 8,573	(-) 14,333
	110	Travelling and Accommodation Expenses	150,856	144,788	(-) 6,068	-	(-) 8,261	(-) 6,068
	112	External Travelling and Accommodation Expenses	40,000	20,000	(-) 20,000	-	(-) 20,000	(-) 20,000
	151	Purchase of Farm Inputs	-	5,350	(+) 5,350	-	(+) 5,350	(+) 5,350
	153	Purchase of Fungicides, Insecticides and Sprays	4,300	4,300	-	-	-	-
	154	Purchase of Farm Inputs	5,350	-	(-) 5,350	-	(-) 5,350	(-) 5,350
	170	Purchase of Consumable Stores	97,335	42,000	(-) 55,335	-	(-) 37,625	(-) 55,335
	171	Publishing and Printing Expenses	50,000	37,500	(-) 12,500	-	(-) 12,500	(-) 12,500
	174	Purchase of Stationery	10,700	10,700	-	-	-	-
	182	Payment of Rents and Rates - Non-Residential	56,000	31,000	(-) 25,000	-	(-) 25,000	(-) 25,000
	184	Contracted Professional Services	800,000	800,000	-	(-) 800,000	(+) 800,000	(+) 800,000
	185	Computer Expenses	46,802	36,802	(-) 10,000	-	(-) 6,887	(-) 10,000
	190	Miscellaneous Other Charges	11,782	9,104	(-) 2,678	-	(-) 1,533	(-) 2,678
	193	Fees, Commissions and Honoraria	14,000	39,000	(+) 25,000	-	(+) 25,000	(+) 25,000
	194	Training Expenses	182,100	204,600	(+) 22,500	-	(+) 22,500	(+) 22,500
	210	Purchase of Additional Vehicles	771,460	887,179	(+) 115,719	(-) 771,460	(+) 771,460	(+) 887,179
	212	Purchase of Bicycles and Motor Cycles	147,000	169,050	(+) 22,050	(-) 147,000	(+) 147,000	(+) 169,050
	220	Purchase of Plant and Equipment	348,540	400,821	(+) 52,281	(-) 348,540	(+) 348,540	(+) 400,821
	250	Maintenance of Plant, Machinery and Equipment	56,810	38,034	(-) 18,776	-	(-) 8,576	(-) 18,776
	315	Grant to Horticultural Crops Development Authority	72,924	60,000	(-) 12,924	-	(-) 12,924	(-) 12,924
	316	Grant to Kenya Agricultural Research Institute (KARI)	67,980	33,681	(-) 34,299	-	(-) 36,710	(-) 34,299
	317	Grant to Kenya Industrial Research Development Institute	61,800	33,990	(-) 27,810	-	(-) 33,372	(-) 27,810
	521	Loans to Growers through Co-operative Bank	500,000	67,000	(-) 433,000	-	(-) 303,100	(-) 433,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 435,173</b>	<b>(-) 2,067,000</b>	<b>(+) 1,599,439</b>	<b>(+) 1,631,827</b>
		<b>Appropriations in Aid</b>						
	955	Direct Payment - IFAD	1,267,000	-	(-) 1,267,000			
	957	Direct Payment - ADF	800,000	-	(-) 800,000			
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 2,067,000</b>			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
238		<b>102 Promotion of Agriculture and Livestock Private Sector Development</b> <i>(Contd)</i>						
		<b>238 Headquarters Horticultural Crop Production Services</b> <i>(Contd)</i>						
		<b>Change in Net Expenditure Head 238</b> ..	K£		(+) 1,631,827	(-) 2,067,000	(+) 1,599,439	(+) 1,631,827
247		<b>247 Agricultural Mechanization Services</b>						
	220	Purchase of Plant and Equipment	6,000,000	6,025,000	(+) 25,000	-	-	(+) 25,000
	250	Maintenance of Plant, Machinery and Equipment	100,000	60,000	(-) 40,000	-	-	(-) 40,000
		<b>Change in Net Expenditure Head 247</b> ..	K£		(-) 15,000	-	-	(-) 15,000
		<b>Change in Net Expenditure Subvote 102</b>	K£		(+) 1,576,827	(-) 2,067,000	(+) 1,599,439	(+) 1,576,827
192		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research</b>						
		<b>192 Western Kenya District Based Agricultural Development Project</b>						
	210	Purchase of Additional Vehicles	331,800	-	(-) 331,800	(-) 331,800	-	-
	220	Purchase of Plant and Equipment	130,000	70,000	(-) 60,000	-	(-) 60,000	(-) 60,000
		<b>GROSS EXPENDITURE</b>	K£		(-) 391,800	(-) 331,800	(-) 60,000	(-) 60,000

VOTE D10 MINISTRY OF AGRICULTURE - (Contd )

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd )</b>						
		<b>192 Western Kenya District Based Agricultural Development Project - (Contd )</b>						
		Appropriations in Aid						
	951	Direct Payment - IFAD	281,800	-	(-) 281,800			
	952	Direct Payment - IFAD	50,000	-	(-) 50,000			
		Total Appropriations in Aid	K£		(-) 331,800			
		<b>Change in Net Expenditure Head 192 ..</b>	<b>K£</b>		<b>(-) 60,000</b>	<b>(-) 331,800</b>	<b>(-) 60,000</b>	<b>(-) 60,000</b>
		<b>193 Development Planning Services</b>						
	110	Travelling and Accommodation Expenses	211,700	111,700	(-) 100,000	(-) 100,000	-	-
	184	Contracted Professional Services	581,600	431,600	(-) 150,000	(-) 150,000	-	-
	210	Purchase of Additional Vehicles	557,000	357,000	(-) 200,000	(-) 200,000	-	-
	403	Soil Conservation Works	380,000	280,000	(-) 100,000	(-) 100,000	-	-
	420	Construction of Water Supplies and Sewerage	300,000	250,000	(-) 50,000	(-) 50,000	-	-
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 600,000</b>	<b>(-) 600,000</b>	<b>-</b>	<b>-</b>
		Appropriations in Aid						
	947	Direct Payment - DANIDA	2,030,300	1,430,300	(-) 600,000			
		Total Appropriations in Aid	K£		(-) 600,000			
		<b>Change in Net Expenditure Head 193 ..</b>	<b>K£</b>		<b>-</b>	<b>(-) 600,000</b>	<b>-</b>	<b>-</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
			K£	K£	K£	K£	K£	K£		
		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>								
241		<b>241 Integrated Agricultural Development Programme</b>								
	061	Bicycle Allowance	-	5,690	(+)	5,690	-	(+)	5,690	
	100	Transport Operating Expenses	187,670	120,300	(-)	67,370	-	(+)	31,590	
	101	Rehabilitation of Motor Vehicle	10,500	568	(-)	9,932	-	-	(-)	9,932
	110	Travelling and Accommodation Expenses	127,464	58,610	(-)	68,854	-	(+)	14,624	
	120	Postal and Telegrams Expenses	-	270	(+)	270	-	-	(+)	270
	121	Telephone Expenses	-	5,715	(+)	5,715	-	-	(+)	5,715
	140	Electricity Expenses	2,735	2,321	(-)	414	-	-	(-)	414
	141	Water and Conservancy Expenses	265	-	(-)	265	-	-	(-)	265
	150	Purchase of Supplies for Production	15,750	3,043	(-)	12,707	-	-	(-)	12,707
	151	Purchase of Farm Inputs	30,801	24,808	(-)	5,993	-	-	(-)	5,993
	153	Purchase of Fungicides, Insecticides and Sprays	14,967	1,520	(-)	13,447	-	-	(-)	13,447
	154	Purchase of Drugs, Sera and Vaccine	52,004	5,559	(-)	46,445	-	-	(-)	46,445
	171	Publishing and Printing Expenses	8,349	5,729	(-)	2,620	-	(+)	1,850	
	172	Purchase of Uniforms and Clothing	189	90	(-)	99	-	-	(-)	99
	173	Library Expenses	567	-	(-)	567	-	-	(-)	567
	174	Purchase of Stationery	49,309	8,880	(-)	40,429	-	(+)	3,925	
	175	Advertising and Publicity	567	7,500	(+)	6,933	-	(+)	5,000	
	185	Computer Expenses	756	-	(-)	756	-	-	(-)	756
	190	Miscellaneous Other Charges	-	14,926	(+)	14,926	-	-	(+)	14,926
	194	Training Expenses	-	151,738	(+)	151,738	-	(+)	100,120	
	201	Rehabilitation of Land Rovers	-	3,000	(+)	3,000	-	-	(+)	3,000
	210	Purchase of Additional Vehicles	-	43,785	(+)	43,785	-	-	(+)	43,785
	212	Purchase of Bicycles and Motor Cycles	-	69,893	(+)	69,893	-	-	(+)	69,893
	220	Purchase of Plant and Equipment	123,548	168,875	(+)	45,327	-	(+)	32,250	
	250	Maintenance of Plant, Machinery and Equipment	-	118,638	(+)	118,638	-	(+)	3,500	
	260	Maintenance of Buildings and Stations	-	9,308	(+)	9,308	-	-	(+)	9,308
	295	Minor Alterations and Maintenance Works	-	25,104	(+)	25,104	-	(+)	7,500	
	400	Construction of Buildings -Non -Residential	12,750	27,160	(+)	14,410	-	-	(+)	14,410
	401	Construction of office block and staff houses	183,936	129,640	(-)	54,296	-	(+)	12,123	
	403	Soil Conservation Works	-	50,820	(+)	50,820	-	-	(+)	50,820
	409	Purchase of Prefabs	-	35,803	(+)	35,803	-	-	(+)	35,803
	420	Construction of Water Supplies and Sewerage	4,060	-	(-)	4,060	-	-	(-)	4,060
		<b>Change in Net Expenditure Head 241</b>			(+)	<b>273,106</b>		(+)	<b>212,482</b>	
			<b>K£</b>						<b>K£</b>	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>						
		<b>260 Farmers Training Centres</b>						
260	140	Electricity Expenses (Installation of Pump)	20,000	10,000	(-) 10,000	-	-	(-) 10,000
	220	Purchase of Plant and Equipment	177,000	42,500	(-) 134,500	-	-	(-) 134,500
	295	Minor Alterations and Maintenance Works	163,550	51,250	(-) 112,300	-	-	(-) 112,300
	400	Construction of Buildings - Non-Residential	21,000	-	(-) 21,000	-	-	(-) 21,000
	420	Construction of Water Supplies and Sewerage	107,000	24,000	(-) 83,000	-	-	(-) 83,000
	421	Rehabilitation of Borehole	15,000	5,500	(-) 9,500	-	-	(-) 9,500
		<b>Change in Net Expenditure Head 260 ..</b>	<b>K£</b>		<b>(-) 370,300</b>	<b>-</b>	<b>-</b>	<b>(-) 370,300</b>
		<b>271 National Extension Project</b>						
271	061	Bicycle Allowance	-	33,321	(+) 33,321	-	(+) 23,315	(+) 33,321
	100	Transport Operating Expenses	305,900	147,997	(-) 157,903	-	(+) 54,244	(-) 157,903
	101	Rehabilitation of Motor Vehicles	3,500	54,845	(+) 51,345	-	(+) 36,292	(+) 51,345
	102	Rehabilitation of Land Rovers	7,000	4,099	(-) 2,901	-	(+) 2,869	(-) 2,901
	110	Travelling and Accommodation Expenses	234,500	153,530	(-) 80,970	-	(+) 31,367	(-) 80,970
	115	External Travelling	-	621	(+) 621	-	(+) 435	(+) 621
	151	Purchase of Farm Inputs	10,373	-	(-) 10,373	-	-	(-) 10,373
	154	Purchase of Drugs, Sera and Vaccine	137,158	2,849	(-) 134,309	-	(+) 1,994	(-) 134,309
	171	Publishing and Printing Expenses	10,500	-	(-) 10,500	-	-	(-) 10,500
	174	Purchase of Stationery	95,644	39,877	(-) 55,767	-	(+) 16,199	(-) 55,767
	190	Miscellaneous Other Charges	-	23,311	(+) 23,311	-	(+) 11,768	(+) 23,311
	194	Training Expenses	-	190,215	(+) 190,215	-	(+) 50,786	(+) 190,215
	201	Rehabilitation of Vehicles	-	23,783	(+) 23,783	-	(+) 11,088	(+) 23,783
	202	Replacement of Bicycles and Motor Cycles	-	3,750	(+) 3,750	-	-	(+) 3,750
	210	Purchase of Additional Vehicles	-	137,795	(+) 137,795	-	(+) 59,220	(+) 137,795
	212	Purchase of Bicycles and Motor Cycles	-	43,750	(+) 43,750	-	-	(+) 43,750
	220	Purchase of Plant and Equipment	27,368	384,316	(+) 356,948	-	(+) 50,641	(+) 356,948
	250	Maintenance of Plant, Machinery and Equipment	-	28,896	(+) 28,896	-	(+) 18,978	(+) 28,896
	260	Maintenance of Buildings and Stations	-	25,653	(+) 25,653	-	(+) 2,206	(+) 25,653
	409	GEF-GAW Station	140,000	61,689	(-) 78,311	-	(+) 30,844	(-) 78,311
	410	Construction of Buildings - Residential	-	1,898,120	(+) 1,898,120	-	(+) 397,882	(+) 1,898,120

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
271	420	<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research</b> <i>-(Contd)</i> <b>271 National Extension Project</b> <i>-(Contd)</i> Construction of Water Supplies and Sewerage	7,000	2,280	(-) 4,720	-	(+) 1,140	(-) 4,720
		<b>Change in Net Expenditure Head 271</b> ..			(+) 2,281,754	-	(+) 801,268	(+) 2,281,754
408		<b>408 Rural Dairy Services</b>						
	100	Transport Operating Expenses	17,255	20,977	(+) 3,722	(+) 1,222	-	(+) 2,500
	110	Travelling and Accommodation Expenses	12,876	15,876	(+) 3,000	(+) 866	-	(+) 2,134
	151	Purchase of Farm Inputs	3,026	5,026	(+) 2,000	(-) 2,604	-	(+) 4,604
	157	Purchase of Animals	23,322	29,460	(+) 6,138	-	-	(+) 6,138
	174	Purchase of Stationery	4,721	5,193	(+) 472	-	-	(+) 472
	184	Contracted Professional Services	41,492	19,202	(-) 22,290	(-) 19,202	-	(-) 3,088
	190	Miscellaneous Other Charges	5,097	3,476	(-) 1,621	-	-	(-) 1,621
	194	Training Expenses	59,151	65,074	(+) 5,923	(-) 43,253	(+) 44,450	(+) 49,176
	210	Purchase of Additional Vehicles	278,000	278,000	-	(-) 278,000	(+) 278,000	(+) 278,000
	220	Purchase of Plant and Equipment	64,610	52,000	(-) 12,610	(-) 52,000	(+) 52,000	(+) 39,390
		<b>GROSS EXPENDITURE</b> ..			(-) 15,266	(-) 392,971	(+) 374,450	(+) 377,705
		Appropriations in Aid						
	920	Direct Payment-FINLAND	436,588	43,617	(-) 392,971			
		<b>Total Appropriations in Aid</b> ..			(-) 392,971			
		<b>Change in Net Expenditure Head 408</b> ..			(+) 377,705	(-) 392,971	(+) 374,450	(+) 377,705

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£			
491		<b>491 ASAL Development Projects</b>									
	061	Bicycle Allowance	-	1,854	(+)	1,854	-	-	(+)	1,854	
	100	Transport Operating Expenses	-	85,719	(+)	85,719	-	-	(+)	85,719	
	110	Travelling and Accommodation Expenses	-	17,407	(+)	17,407	-	-	(+)	17,407	
	121	Telephone Expenses	-	5,048	(+)	5,048	-	-	(+)	5,048	
	140	Electricity Expenses	-	1,092	(+)	1,092	-	-	(+)	1,092	
	141	Water and Conservancy Expenses	-	1,034	(+)	1,034	-	-	(+)	1,034	
	150	Purchase of Supplies for Production	-	1,704	(+)	1,704	-	-	(+)	1,704	
	153	Purchase of Fungicides, Insecticides and Sprays	-	9,492	(+)	9,492	-	-	(+)	9,492	
	171	Publishing and Printing Expenses	-	7,455	(+)	7,455	-	-	(+)	7,455	
	174	Purchase of Stationery	-	4,637	(+)	4,637	-	-	(+)	4,637	
	190	Miscellaneous Other Charges	-	2,059	(+)	2,059	-	-	(+)	2,059	
	194	Traming Expenses	-	6,030	(+)	6,030	-	-	(+)	6,030	
	220	Purchase of Plant and Equipment	-	31,475	(+)	31,475	-	-	(+)	31,475	
	250	Maintenance of Plant, Machinery and Equipment	-	9,407	(+)	9,407	-	-	(+)	9,407	
	260	Maintenance of Buildings and Stations	-	4,011	(+)	4,011	-	-	(+)	4,011	
	295	Minor Alteration Maintenance Works	-	10,735	(+)	10,735	-	-	(+)	10,735	
	401	Tress Nurseries	-	12,603	(+)	12,603	-	-	(+)	12,603	
	409	Purchase of Prefabs	-	215	(+)	215	-	-	(+)	215	
		<b>Change in Net Expenditure Head 491 ..</b>	<b>K£</b>		<b>(+)</b>	<b>211,977</b>	<b>-</b>	<b>-</b>	<b>(+)</b>	<b>211,977</b>	
500		<b>500 National Extension Programme - Livestock</b>									
	061	Bicycle Allowance	875	4,635	(+)	3,760	-	(+)	3,245	(+)	3,760
	100	Transport Operating Expenses	284,200	57,202	(-)	226,998	-	(+)	36,315	(-)	226,998
	101	Rehabilitation of Motor Vehicles	-	5,492	(+)	5,492	-	(+)	3,844	(+)	5,492
	110	Travelling and Accommodation Expenses	146,482	4,480	(-)	142,002	-	(+)	2,918	(-)	142,002
	120	Postal and Telegrams Expenses	-	534	(+)	534	-	-	-	(+)	534
	121	Telephone Expenses	-	8,437	(+)	8,437	-	(+)	4,856	(+)	8,437
	140	Electricity Expenses	-	472	(+)	472	-	(+)	331	(+)	472
	141	Water and Conservancy Expenses	-	1,109	(+)	1,109	-	(+)	776	(+)	1,109
	150	Purchase of Supplies for Production	110,138	4,552	(-)	105,586	-	(+)	3,186	(-)	105,586

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>						
500		<b>500 National Extension Programme - Livestock - (Contd)</b>						
	151	Purchase of Farm Inputs	2,320	-	(-) 2,320	-	-	(-) 2,320
	153	Purchase of Fungicides, Insecticides and Sprays	99,019	2,975	(-) 96,044	-	(+) 2,082	(-) 96,044
	154	Purchase of Drugs, Sera and Vaccine	98,748	8,441	(-) 90,307	-	(+) 8,441	(-) 90,307
	171	Publishing and Printing Expenses	14,000	-	(-) 14,000	-	-	(-) 14,000
	173	Library Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
	174	Purchase of Stationery	52,686	12,246	(-) 40,440	-	(+) 8,572	(-) 40,440
	194	Training Expenses	-	27,461	(+) 27,461	-	(+) 12,878	(+) 27,461
	210	Purchase of Additional Vehicles	-	44,949	(+) 44,949	-	-	(+) 44,949
	212	Purchase of Bicycles and Motor Cycles	-	49,613	(+) 49,613	-	(+) 1,690	(+) 49,613
	220	Purchase of Plant and Equipment	9,100	33,370	(+) 24,270	-	(+) 22,796	(+) 24,270
	225	Purchase of Furniture	9,100	-	(-) 9,100	-	-	(-) 9,100
	250	Maintenance of Plant, Machinery and Equipment	-	9,042	(+) 9,042	-	(+) 3,616	(+) 9,042
	260	Maintenance of Buildings and Stations	-	2,051	(+) 2,051	-	(+) 1,026	(+) 2,051
	295	Minor Alteration and Maintenance Works	-	13,766	(+) 13,766	-	(+) 133	(+) 13,766
	400	Construction of Buildings - Non-Residential	-	4,050	(+) 4,050	-	(+) 2,025	(+) 4,050
	404	Construction of Meteorological Headquarters Complex	-	17,939	(+) 17,939	-	(+) 8,969	(+) 17,939
	409	Purchase of Prefabs	7,000	21,704	(+) 14,704	-	(+) 12,194	(+) 14,704
	410	Construction of Buildings - Residential	-	2,175	(+) 2,175	-	(+) 1,088	(+) 2,175
		<b>Change in Net Expenditure Head 500 ..</b>	<b>K£</b>		<b>(-) 501,173</b>	<b>-</b>	<b>(+) 140,981</b>	<b>(-) 501,173</b>
501		<b>501 National Extension Services - Veterinary</b>						
	061	Bicycle Allowance	2,100	3,027	(+) 927	-	(+) 2,102	(+) 927
	100	Transport Operating Expenses	450,908	77,950	(-) 372,958	(-) 32,708	(+) 21,884	(-) 340,250
	110	Travelling and Accommodation Expenses	200,166	6,750	(-) 193,416	-	(+) 4,375	(-) 193,416
	120	Postal and Telegrams Expenses	-	534	(+) 534	-	(+) 374	(+) 534
	121	Telephone Expenses	-	122	(+) 122	-	(+) 86	(+) 122
	150	Purchase of Supplies for Production	21,460	2,298	(-) 19,162	-	(+) 1,609	(-) 19,162
	151	Purchase of Farm Inputs	104,734	3,820	(-) 100,914	-	(+) 2,674	(-) 100,914
	154	Purchase of Drugs, Sera and Vaccine	184,523	42,787	(-) 141,736	(-) 30,000	(+) 7,758	(-) 111,736
	156	Laboratory Stores	105,476	22,682	(-) 82,794	(-) 10,000	(+) 7,354	(-) 72,794



VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
			K£	K£	K£	K£	K£	K£				
		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd.)</b>										
501		<b>501 National Extension Services - Veterinary - (Contd.)</b>										
	171	Publishing and Printing Expenses	39,200	734	(-)	38,466	-	(+)	514	(-)	38,466	
	174	Purchase of Stationery	88,374	6,563	(-)	81,811	-	(+)	4,594	(-)	81,811	
	185	Computer Expenses	4,200	-	(-)	4,200	-	-	-	(-)	4,200	
	190	Miscellaneous Other Charges	-	976	(+)	976	-	(+)	683	(+)	976	
	194	Training Expenses	22,826	42,192	(+)	19,366	(-)	10,000	(+)	21,424	(+)	29,366
	201	Rehabilitation of Vehicles	1,400	-	(-)	1,400	-	-	-	(-)	1,400	
	210	Purchase of Additional Vehicles	-	61,500	(+)	61,500	-	(+)	49,200	(+)	61,500	
	212	Purchase of Bicycles and Motor Cycles	-	48,890	(+)	48,890	-	(+)	9,112	(+)	48,890	
	220	Purchase of Plant and Equipment	41,650	108,638	(+)	66,988	-	(+)	72,774	(+)	66,988	
	250	Maintenance of Plant, Machinery and Equipment	-	12,012	(+)	12,012	-	(+)	1,452	(+)	12,012	
	260	Maintenance of Buildings and Stations	-	6,883	(+)	6,883	-	(+)	3,286	(+)	6,883	
	295	Minor Alterations and Maintenance Works	-	1,232	(+)	1,232	-	(+)	616	(+)	1,232	
	400	Construction of Buildings - Non-Residential	42,000	22,000	(-)	20,000	(-)	20,000	-	-	-	
	401	Construction of Prefabs	35,000	-	(-)	35,000	-	-	-	(-)	35,000	
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-)</b>	<b>872,427</b>	<b>(-)</b>	<b>102,708</b>	<b>(+)</b>	<b>211,871</b>	<b>(-)</b>	<b>769,719</b>
		<b>Appropriations in Aid</b>										
	909	Direct Payment - FRG	200,256	97,548	(-)	102,708						
		<b>Change in Net Expenditure Head 501</b>	<b>K£</b>		<b>(-)</b>	<b>769,719</b>	<b>(-)</b>	<b>102,708</b>	<b>(+)</b>	<b>211,871</b>	<b>(-)</b>	<b>769,719</b>
513		<b>513 District Pig Production Services</b>										
	100	Transport Operating Expenses	85,500	73,900	(-)	11,600				(-)	11,600	
	110	Travelling and Accommodation Expenses	47,000	39,000	(-)	8,000				(-)	8,000	
	120	Postal and Telegrams Expenses	2,000	1,400	(-)	600				(-)	600	
	140	Electricity Expenses	5,000	4,000	(-)	1,000		(-)	850	(-)	1,000	
	141	Water and Conservancy Expenses	10,000	7,000	(-)	3,000		(-)	2,125	(-)	3,000	
	150	Purchase of Supplies for Production	20,000	16,500	(-)	3,500		(-)	500	(-)	3,500	

**VOTE D10 MINISTRY OF AGRICULTURE - (Contd)**

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99										
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture										
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
			K£	K£	K£	K£	K£	K£		
		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>								
513		<b>513 District Pig Production Services - (Contd)</b>								
	151	Purchase of Farm Inputs	60,000	15,000	(-)	45,000	(-)	45,000		
	153	Purchase of Fungicides, Insecticides and Sprays	6,200	5,200	(-)	1,000	(-)	1,000		
	154	Purchase of Drugs, Sera and Vaccine	23,700	18,800	(-)	4,900	(-)	4,900		
	157	Purchase of Animals	85,000	-	(-)	85,000	(-)	85,000		
	184	Contracted Professional Services	700,000	385,000	(-)	315,000	(-)	400,000		
	194	Training Expenses	106,000	254,500	(+)	148,500	(+)	149,500		
	212	Purchase of Bicycles and Motor Cycles	100,000	280,000	(+)	180,000	(+)	180,000		
	295	Minor Alterations and Maintenance Works	250,000	-	(-)	250,000	(-)	250,000		
	501	Agricultural Finance Corporation Credit	5,250,000	5,631,250	(+)	381,250	(-)	381,250		
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-)</b>	<b>18,850</b>	<b>(-)</b>	<b>320,500</b>	<b>(+)</b>	<b>326,310</b>
		Appropriations in Aid								
	951	Direct Payment - ADF	820,000	499,500	(-)	320,500				
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-)</b>	<b>320,500</b>				
		<b>Change in Net Expenditure Head 513 ..</b>	<b>K£</b>		<b>(+)</b>	<b>301,650</b>	<b>(-)</b>	<b>320,500</b>	<b>(+)</b>	<b>326,310</b>
		<b>Change in Net Expenditure Subvote 103</b>	<b>K£</b>		<b>(+)</b>	<b>1,745,000</b>	<b>(-)</b>	<b>1,747,979</b>	<b>(+)</b>	<b>2,007,362</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>104 Information Management for Agriculture and Livestock Sector</b>	K£	K£	K£	K£	K£	K£
259	400	<b>259 Bukura Institute of Agriculture</b> Construction of Buildings - Non-Residential	350,000	300,000	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 259 ..</b>			(-) 50,000	-	-	(-) 50,000
261	400	<b>261 Kilifi Institute of Agriculture</b> Construction of Building - Non-Residential	373,000	321,594	(-) 51,406	-	-	(-) 51,406
	410	Construction of Buildings - Residential	300,000	250,000	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 261 ..</b>			(-) 101,406	-	-	(-) 101,406
467	400	<b>467 AHITI - Ndomba</b> Construction of Buildings - Non-Residential	100,000	70,000	(-) 30,000	-	-	(-) 30,000
	410	Construction of Buildings - Residential	80,000	65,000	(-) 15,000	-	-	(-) 15,000
	425	Construction of Water Supplies	50,000	35,000	(-) 15,000	-	-	(-) 15,000
		<b>Change in Net Expenditure Head 467 ..</b>			(-) 60,000	-	-	(-) 60,000
		<b>Change in Net Expenditure Subvote 104</b>			(-) 211,406	-	-	(-) 211,406

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>105 Monitoring and Management of Food Security</b>						
		<b>491 ASAL Development Projects</b>						
491	100	Transport Operating Expenses	961,380	437,380	(-) 524,000	(-) 414,425	-	(-) 109,575
	110	Travelling and Accommodation Expenses	652,513	113,513	(-) 539,000	(-) 436,136	-	(-) 102,864
	151	Purchase of Farm Inputs	150,558	40,558	(-) 110,000	(-) 104,585	-	(-) 5,415
	157	Purchase of Animals	183,897	83,897	(-) 100,000	(-) 71,174	-	(-) 28,826
	190	Miscellaneous Other Charges	13,860	3,860	(-) 10,000	(-) 6,140	-	(-) 3,860
	194	Training Expenses	521,621	82,621	(-) 439,000	(-) 409,956	-	(-) 29,044
	220	Purchase of Plant and Equipment	181,850	41,850	(-) 140,000	(-) 126,041	-	(-) 13,959
	250	Maintenance of Plant, Machinery and Equipment	32,940	16,940	(-) 16,000	(-) 13,550	-	(-) 2,450
	260	Maintenance of Buildings and Stations	105,396	31,396	(-) 74,000	(-) 73,689	-	(-) 311
	295	Minor Alteration Maintenance Works	41,050	41,050	-	(-) 1,815	-	(+) 1,815
	340	Grants to Private Organisations	200,000	200,000	-	-	(+) 200,000	-
	400	Construction of Buildings - Non-Residential	200,000	30,000	(-) 170,000	(-) 111,600	-	(-) 58,400
	420	Construction of Water Supplies and Sewerage	18,000	8,000	(-) 10,000	(-) 8,000	-	(-) 2,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 2,132,000</b>	<b>(-) 1,777,111</b>	<b>(+) 200,000</b>	<b>(-) 354,889</b>
		<b>Appropriations in Aid</b>						
	903	Direct Payment - FRG	2,266,974	489,863	(-) 1,777,111			
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 1,777,111</b>			
		<b>Change in Net Expenditure Head 491 ..</b>	<b>K£</b>		<b>(-) 354,889</b>	<b>(-) 1,777,111</b>	<b>(+) 200,000</b>	<b>(-) 354,889</b>
		<b>Change in Net Expenditure Subvote 105</b>	<b>K£</b>		<b>(-) 354,889</b>	<b>(-) 1,777,111</b>	<b>(+) 200,000</b>	<b>(-) 354,889</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>106 Crop and Livestock Diseases and Pest Control</b>						
447		<b>447 Tsetse Control Services</b>						
	150	Purchase of Supplies for Production	72,100	52,268	(-) 19,832	-	-	(-) 19,832
	154	Purchase of Drugs, Sera and Vaccine	960,000	759,043	(-) 200,957	-	-	(-) 200,957
	156	Purchase of Laboratory Stores	327,285	257,602	(-) 69,683	-	-	(-) 69,683
	263	Maintenance of Tsetse Camps	14,420	12,813	(-) 1,607	-	-	(-) 1,607
	400	Construction of Buildings - Non-Residential	29,330	22,958	(-) 6,372	-	-	(-) 6,372
	402	Rehabilitation of Tsetse Camps	220,430	174,761	(-) 45,669	-	-	(-) 45,669
	410	Construction of Buildings - Residential	7,210	5,407	(-) 1,803	-	-	(-) 1,803
		<b>Change in Net Expenditure Head 447 ..</b>	<b>K£</b>		<b>(-) 345,923</b>	<b>-</b>	<b>-</b>	<b>(-) 345,923</b>
448		<b>448 Disease and Pest Control Services</b>						
	100	Transport Operating Expenses	300,000	-	(-) 300,000	(-) 300,000	-	-
	110	Travelling and Accommodation Expenses	160,000	-	(-) 160,000	(-) 160,000	-	-
	154	Purchase of Drugs, Sera and Vaccine	100,000	423,750	(+) 323,750	(-) 100,000	-	(+) 423,750
	156	Purchase of Laboratory Stores	20,000	-	(-) 20,000	(-) 20,000	-	-
	184	Contracted Professional Services	20,000	-	(-) 20,000	(-) 20,000	-	-
	194	Training Expenses	30,000	250,000	(+) 220,000	(+) 220,000	-	-
	220	Purchase of Plant and Equipment	20,000	750,000	(+) 730,000	(+) 730,000	-	-
	300	Operational Expenses	6,000,000	500,000	(-) 5,500,000	(-) 5,500,000	-	-
	340	Grants to Kenya Veterinary Association	350,000	-	(-) 350,000	(-) 350,000	-	-
	400	Construction of Buildings (Crushes)	350,000	280,000	(-) 70,000	-	-	(-) 70,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 5,146,250</b>	<b>(-) 5,500,000</b>	<b>-</b>	<b>(+) 353,750</b>
		<b>Appropriations in Aid</b>						
	902	Direct Payment - EDF/EEC	6,000,000	500,000	(-) 5,500,000			
		<b>Change in Net Expenditure Head 448 ..</b>	<b>K£</b>		<b>(+) 353,750</b>	<b>(-) 5,500,000</b>	<b>-</b>	<b>(+) 353,750</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Change in Net Expenditure Subvote 106</b>			(+) 7,827	(-) 5,500,000	-	(+) 7,827
		<b>107 Protection of Natural Resource Base for Agriculture and Livestock</b>						
		<b>245 Farm Management Services</b>						
245	100	Transport Operating Expenses	17,500	27,500	(+) 10,000	-	(+) 8,675	(+) 10,000
	110	Travelling and Accommodation Expenses	16,500	26,500	(+) 10,000	-	(+) 8,640	(+) 10,000
	184	Contracted Professional Services	60,423	69,722	(+) 9,299	(-) 60,417	(+) 69,722	(+) 69,716
	186	Hire of Transport, Plant and Machinery	10,627	10,627	-	-	(+) 10,627	-
	190	Miscellaneous Other Charges	4,500	13,500	(+) 9,000	-	(+) 9,450	(+) 9,000
	194	Training Expenses	88,500	103,500	(+) 15,000	(-) 78,000	(+) 93,000	(+) 93,000
	210	Purchase of Vehicles	200,000	150,000	(-) 50,000	(-) 200,000	(+) 150,000	(+) 150,000
	212	Purchase of Bicycles and Motor Cycles	17,000	17,000	-	(-) 17,000	(+) 17,000	(+) 17,000
	220	Purchase of Plant and Equipment	84,778	60,778	(-) 24,000	(-) 84,778	(+) 60,778	(+) 60,778
		<b>GROSS EXPENDITURE</b>			(-) 20,701	(-) 440,195	(+) 427,892	(+) 419,494
		Appropriations in Aid						
	951	Directy Payment - IDA	440,195	-	(-) 440,195			
		<b>Change in Net Expenditure Head 245 ..</b>			(+) 419,494	(-) 440,195	(+) 427,892	(+) 419,494
		<b>246 Soil and Water Conservation</b>						
246	100	Transport Operating Expenses	605,981	885,957	(+) 279,976	-	(+) 279,384	(+) 279,976
	110	Travelling and Accommodation Expenses	191,868	356,074	(+) 164,206	-	(+) 164,206	(+) 164,206
	174	Purchase of Stationery	605,587	662,085	(+) 56,498	-	(+) 56,498	(+) 56,498
	176	Show Expenses	5,000	5,545	(+) 545	-	(+) 545	(+) 545
	186	Hire of Transport, Plant and Machinery	5,906	47,848	(+) 41,942	-	(+) 41,942	(+) 41,942
	190	Miscellaneous Other Charges	8,662	13,569	(+) 4,907	-	(+) 4,907	(+) 4,907

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>	K£	K£	K£	K£	K£	K£
246		<b>246 Soil and Water Conservation - (Contd)</b>						
	194	Training Expenses	745,593	892,964	(+) 147,371	-	(+) 147,371	(+) 147,371
	220	Purchase of Plant and Equipment	619,875	620,929	(+) 1,054	-	(+) 1,054	(+) 1,054
	250	Maintenance of Plant, Machinery and Equipment	13,781	17,438	(+) 3,657	-	(+) 3,657	(+) 3,657
	260	Maintenance of Buildings and Stations	5,625	10,094	(+) 4,469	-	(+) 1,169	(+) 4,469
	401	Tree Nurseries	19,912	25,393	(+) 5,481	-	(+) 5,481	(+) 5,481
	403	Soil Conservation Works	139,500	183,062	(+) 43,562	-	(+) 43,562	(+) 43,562
		<b>Change in Net Expenditure Head 246 ..</b>	<b>K£</b>		<b>(+) 753,668</b>	<b>-</b>	<b>(+) 749,776</b>	<b>(+) 753,668</b>
250		<b>250 Irrigation Development</b>						
	210	Purchase of Additional Vehicles	262,500	262,500	-	(-) 155,000	(+) 155,000	(+) 155,000
	220	Purchase of Plant and Equipment	535,000	534,550	(-) 450	(-) 26,500	(+) 26,050	(+) 26,050
	401	Civil Works - Irrigation Canals	355,000	155,000	(-) 200,000	-	-	(-) 200,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 200,450</b>	<b>(-) 181,500</b>	<b>(+) 181,050</b>	<b>(-) 18,950</b>
		<b>Appropriations in Aid</b>						
	952	Direct Payment - IFAD	250,000	68,500	(-) 181,500			
		<b>Change in Net Expenditure Head 250 ..</b>	<b>K£</b>		<b>(-) 18,950</b>	<b>(-) 181,500</b>	<b>(+) 181,050</b>	<b>(-) 18,950</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>107 Protection of Natural Resource Base for Agriculture and Livestock (Contd)</b>	K£	K£	K£	K£	K£	K£
254		<b>254 Farm Management Development</b>						
	100	Transport Operating Expenses	103,200	104,700	(+) 1,500	-	(+) 1,500	(+) 1,500
	110	Travelling and Accommodation Expenses	100,240	101,740	(+) 1,500	-	(+) 1,500	(+) 1,500
	112	External Travelling and Accommodation Expenses	65,000	-	(-) 65,000	(-) 65,000	-	-
	120	Postal and Telegrams Expenses	3,960	3,960	-	-	-	-
	121	Telephone Expenses	92,900	87,500	(-) 5,400	-	(-) 5,400	(-) 5,400
	153	Purchase of Fungicides, Insecticides and Sprays	50,000	-	(-) 50,000	(-) 50,000	-	-
	154	Purchase of Drugs, Sera and Vaccine	250,000	-	(-) 250,000	(-) 250,000	-	-
	171	Publishing and Printing Expenses	32,800	12,800	(-) 20,000	-	(-) 20,000	(-) 20,000
	174	Purchase of Stationery	33,138	34,636	(+) 1,498	-	(+) 1,498	(+) 1,498
	175	Advertising and Publicity	88,725	48,475	(-) 40,250	-	(-) 40,000	(-) 40,250
	184	Contracted Professional Services	40,000	600,000	(+) 560,000	(+) 516,084	(+) 43,916	(+) 43,916
	185	Computer Expenses	45,000	-	(-) 45,000	(-) 45,000	-	-
	193	Fees, Commissions and Honoraria	18,000	-	(-) 18,000	(-) 18,000	-	-
	194	Training Expenses	198,094	239,480	(+) 41,386	-	(+) 41,386	(+) 41,386
	210	Purchase of Additional Vehicles	100,000	80,000	(-) 20,000	(-) 20,000	-	-
	212	Purchase of Bicycles and Motor Cycles	225,000	-	(-) 225,000	(-) 225,000	-	-
	220	Purchase of Plant and Equipment	180,900	44,400	(-) 136,500	(-) 136,500	-	-
	250	Maintenance of Plant, Machinery and Equipment	27,750	17,750	(-) 10,000	-	(-) 10,000	(-) 10,000
	390	Sales or fees for services rendered	14,400	-	(-) 14,400	-	(-) 14,400	(-) 14,400
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 293,666</b>	<b>(-) 293,416</b>	<b>-</b>	<b>(-) 250</b>
		<b>Appropriations in Aid</b>						
	911	Direct Payment - USAID	933,900	640,484	(-) 293,416			
		<b>Change in Net Expenditure Head 254</b>	<b>K£</b>		<b>(-) 250</b>	<b>(-) 293,416</b>	<b>-</b>	<b>(-) 250</b>



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>						
		<b>451 Range Management and Improvement</b>						
451	100	Transport Operating Expenses	240,471	100,471	(-) 140,000	(-) 72,192	-	(-) 67,808
	110	Travelling and Accommodation Expenses	170,746	60,746	(-) 110,000	(-) 74,442	-	(-) 35,558
	151	Purchase of Farm Inputs	74,272	54,272	(-) 20,000	(-) 11,437	-	(-) 8,563
	157	Purchase of Animals	100,096	65,096	(-) 35,000	(-) 31,414	-	(-) 3,586
	194	Training Expenses	55,118	35,118	(-) 20,000	(-) 7,862	-	(-) 12,138
	220	Purchase of Plant and Equipment	49,073	29,073	(-) 20,000	(-) 9,134	-	(-) 10,866
	260	Maintenance of Buildings and Stations	41,214	21,214	(-) 20,000	(-) 8,878	-	(-) 11,122
	295	Minor Alterations and Maintenance Works	25,509	15,509	(-) 10,000	(-) 7,774	-	(-) 2,226
	420	Construction of Water Supplies and Sewerage	201,151	101,151	(-) 100,000	(-) 68,984	-	(-) 31,016
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 475,000</b>	<b>(-) 292,117</b>	<b>-</b>	<b>(-) 182,883</b>
		Appropriations in Aid						
	909	Direct Payment - FRG	588,756	296,639	(-) 292,117			
		<b>Change in Net Expenditure Head 451</b>	<b>K£</b>		<b>(-) 182,883</b>	<b>(-) 292,117</b>	<b>-</b>	<b>(-) 182,883</b>
		<b>Change in Net Expenditure Subvote 107</b>	<b>K£</b>		<b>(+) 971,079</b>	<b>(-) 1,207,228</b>	<b>(+) 1,358,718</b>	<b>(+) 971,079</b>

**VOTE D10 MINISTRY OF AGRICULTURE – (Contd)**

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D10 MINISTRY OF AGRICULTURE</b>			(+) 103,383,738	(-) 12,047,684	(+) 4,925,519	(+) 103,383,738

K£

Total original net Estimates	61,031,280
Add – Sum now required	(+) 103,383,738
<b>NET TOTAL</b>	<b>K£ 164,415,018</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
190	000		<b>100 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£		
			<b>190 Headquarters Administrative and Technical Services</b>								
			<b>000 Headquarters</b>								
		402	Kilimo House Fire Escape	201,000	151,000	(-) 50,000	-	-	(-) 50,000		
		521	Loans to E.A. Sugar Industries - Muhoroni Funds are required to clear debts owed to National Bank of Kenya by the Company	2,400,000	52,400,000	(+) 50,000,000	-	-	(+) 50,000,000		
		525	Loans to Nzoia Sugar Co Ltd Funds are required to clear debts owed to National Bank of Kenya by the Company	-	50,000,000	(+) 50,000,000	-	-	(+) 50,000,000		
			<b>Change in Net Expenditure Subhead 000</b>	K£		(+) 99,950,000	-	-	(+) 99,950,000		
			<b>Change in Net Expenditure Head 190 ..</b>	K£		(+) 99,950,000	-	-	(+) 99,950,000		
		192	000		<b>192 Western Kenya District Based Agricultural Development Project</b>						
					<b>000 Development Co-ordination - Headquarters</b>						
210	Purchase of Additional Vehicles Additional funds are required to purchase project vehicles			75,000	406,800	(+) 331,800	(+) 331,800	-	-		
220	Purchase of Plant and Equipment Additional funds are required to purchase project equipment			70,000	130,000	(+) 60,000	-	(+) 60,000	(+) 60,000		
	<b>GROSS EXPENDITURE</b>			K£		(+) 391,800	(+) 331,800	(+) 60,000	(+) 60,000		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>100 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
192			<b>192 Western Kenya District Based Agricultural Development Project</b> <i>-(Contd)</i>						
	000		<b>000 Development Co-ordination - Headquarters</b> <i>-(Contd)</i>						
			Appropriations in Aid						
		951	Direct Payment - IFAD	75,000	406,800	(+) 331,800			
			<b>Change in Net Expenditure Subhead 000</b>	K£		(+) 60,000	(+) 331,800	(+) 60,000	(+) 60,000
			<b>Change in Net Expenditure Head 192</b> ..	K£		(+) 60,000	(+) 331,800	(+) 60,000	(+) 60,000
193			<b>193 Development Planning Services</b>						
	003		<b>003 ASMP-Capacity Building Component</b>						
		184	Contracted Professional Services	500,000	200,000	(-) 300,000	-	(-) 300,000	(-) 300,000
	016		<b>016 Policy Analysis - ASAO II</b>						
		194	Training Expenses	1,300,000	1,119,000	(-) 181,000	(-) 181,000	-	-
		195	External Training Expenses	2,200,000	1,931,000	(-) 269,000	(-) 200,000	(-) 69,000	(-) 69,000
		220	Purchase of Plant and Equipment	150,000	600,000	(+) 450,000	(+) 381,000	(+) 69,000	(+) 69,000
			Additional funds are required to settle a pending bill						
			<b>Change in Net Expenditure Subhead 016</b>	K£		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>190 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>193 Development Planning Services</b> <i>-(Contd)</i>						
			<b>027 Agricultural Sector Support Programme (ASSP) - Headquarters</b>						
193	027	184	Contracted Professional Services	327,000	246,834	(-) 80,166	(-) 80,166	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 80,166	(-) 80,166	-	-
			Appropriations in Aid						
		947	Direct Payment - DANIDA	327,000	246,834	(-) 80,166			
			<b>Change in Net Expenditure Subhead 027</b> K£			-	(-) 80,166	-	-
			<b>Change in Net Expenditure Head 193</b> .. K£			(-) 300,000	(-) 80,166	(-) 300,000	(-) 300,000
			<b>Change in Net Expenditure Subvote 100</b> K£			(+) 99,710,000	(+) 251,634	(-) 240,000	(+) 99,710,000

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
407	025		<b>101 Regulatory Managt of Inputs and Outputs in Agriculture and Livestock</b>							
			<b>407 Animal Production Farms</b>							
			<b>025 Rehabilitation of Sheep and Goat Station</b>							
		295	Minor Alterations and Maintenance Works	12,000	4,500	(-) 7,500	-	-	(-) 7,500	
	409	Purchase of Prefabs	12,000	4,200	(-) 7,800	-	-	(-) 7,800		
	420	Construction of Water Supplies	8,000	2,600	(-) 5,400	-	-	(-) 5,400		
		<b>Change in Net Expenditure Subhead 025</b>		<b>K£</b>			(-) 20,700	-	-	(-) 20,700
	331		<b>331 Witu Farm</b>							
	152	Farm Development Funds are required to purchase farm inputs	-	1,250	(+) 1,250	-	-	(+) 1,250		
	157	Purchase of Animals Funds are required to purchase animals for breeding and demonstration	-	1,500	(+) 1,500	-	-	(+) 1,500		
295	Minor Alterations and Maintenance Works	4,000	1,250	(-) 2,750	-	-	(-) 2,750			
	<b>Change in Net Expenditure Subhead 331</b>		<b>K£</b>			-	-	-		
415		<b>415 Mbeere District</b>								
400	Construction of Buildings - Non-Residential	104,000	84,000	(-) 20,000	-	-	(-) 20,000			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>101 Regulatory Managt of Inputs and Outputs in Agriculture and Livestock - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>407 Animal Production Farms - (Contd)</b>						
			<b>690 Rachuonyo District</b>						
		400	Construction Buildings - Non-Residential	104,000	84,000	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Head 407 ..</b>			(-) 60,700	-	-	(-) 60,700
			<b>481 Veterinary Investigation Laboratory Services</b>						
			<b>111 Kabete Veterinary Laboratory (Rehabilitation)</b>						
		400	Construction of Buildings - Non-Residential Additional funds are required due to increased cost of building materials	7,000	42,000	(+) 35,000	-	-	(+) 35,000
		410	Construction of Buildings - Residential	140,000	105,000	(-) 35,000	-	-	(-) 35,000
			<b>Change in Net Expenditure Subhead 111</b>			-	-	-	-
			<b>Change in Net Expenditure Head 481 ..</b>			-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>101 Regulatory Managt of Inputs and Outputs in Agriculture and Livestock (Contd)</b>	KL	KL	KL	KL	KL	
			<b>490 Veterinary Farms Development</b>						
			<b>010 Rehabilitation of Kabete Farm</b>						
490	010	152	Farm Development Additional funds are required due to increased cost of farm inputs	30,000	31,195	(+) 1,195	-	-	(+) 1,195
		295	Minor Alterations and Maintenance Works	6,210	5,015	(-) 1,195	-	-	(-) 1,195
			<b>Change in Net Expenditure Subhead 010</b> K£			-	-	-	-
			<b>020 Rehabilitation of Other Veterinary Farms</b>						
			<b>152 Farm Development</b> Additional funds are required due to increased cost of farm inputs	50,000	52,500	(+) 2,500	-	-	(+) 2,500
		295	Minor Alterations and Maintenance Works	20,000	17,500	(-) 2,500	-	-	(-) 2,500
			<b>Change in Net Expenditure Subhead 020</b> K£			-	-	-	-
			<b>441 Machakos Veterinary Farm</b>						
		101	Rehabilitation of Vehicles	20,000	18,000	(-) 2,000	-	-	(-) 2,000
		152	Farm Development Additional funds are required due to increased cost of farm inputs	30,000	33,000	(+) 3,000	-	-	(+) 3,000
		295	Minor Alterations and Maintenance Works	7,865	6,865	(-) 1,000	-	-	(-) 1,000
			<b>Change in Net Expenditure Subhead 441</b> K£			-	-	-	-



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
490	621		<b>101 Regulatory Managt of Inputs and Outputs in Agriculture and Livestock</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£		
			<b>490 Veterinary Farms Development</b> <i>-(Contd)</i>								
			<b>621 Maseno Veterinary Farm</b>								
		152	Farm Development Additional funds are required due to increased cost of farm inputs	30,000	31,000	(+)	1,000	-	-	(+)	1,000
		295	Minor Alterations and Maintenance Works	6,776	5,776	(-)	1,000	-	-	(-)	1,000
			<b>Change in Net Expenditure Subhead 621</b>		K£		-	-	-	-	-
			<b>711 Ngong Veterinary Farm</b>								
		152	Farm Development Additional funds are required due to increased cost of farm inputs	25,000	28,000	(+)	3,000	-	-	(+)	3,000
		250	Maintenance of Plant, Machinery and Equipment	12,210	10,210	(-)	2,000	-	-	(-)	2,000
		295	Minor Alterations and Maintenance Works	6,770	5,770	(-)	1,000	-	-	(-)	1,000
			<b>Change in Net Expenditure Subhead 711</b>		K£		-	-	-	-	-
	<b>Change in Net Expenditure Head 490</b>		K£		-	-	-	-	-		
	<b>Change in Net Expenditure Subvote 101</b>		K£			(-)	60,700	-	-	(-)	60,700

**VOTE D10 MINISTRY OF AGRICULTURE - (Contd)**

**III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>102 Promotion of Agriculture and Livestock Private Sector Development</b>	K£	K£	K£	K£	K£	K£
237			<b>237 Crop Production</b>						
	055		<b>055 Crop Protection - Army Worm Control</b>						
		400	Construction of Buildings - Non-Residential	200,000	160,000	(-) 40,000	-	-	(-) 40,000
			<b>Change in Net Expenditure Head 237 ..</b>			(-) 40,000	-	-	(-) 40,000
			<b>238 Headquarters Horticultural Crop Production Services</b>						
238			<b>000 Horticulture and Traditional Food Crops - Headquarters</b>						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and vehicle spare parts	85,696	95,696	(+) 10,000	-	(+) 7,000	(+) 10,000
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of travelling and accommodation while on field visits	74,984	84,984	(+) 10,000	-	(+) 5,387	(+) 10,000
		112	External Travelling and Accommodation Expenses	40,000	20,000	(-) 20,000	-	(-) 20,000	(-) 20,000
		171	Publishing and Printing Expenses	50,000	37,500	(-) 12,500	-	(-) 12,500	(-) 12,500
		182	Payment of Rents and Rates - Non-Residential	56,000	31,000	(-) 25,000	-	(-) 25,000	(-) 25,000
		184	Contracted Professional Services	800,000	800,000	-	(-) 800,000	(+) 800,000	(+) 800,000
		185	Computer Expenses	33,000	23,000	(-) 10,000	-	(-) 5,173	(-) 10,000
		193	Fees, Commissions and Honoraria Additional funds are required to settle pending bills	14,000	39,000	(+) 25,000	-	(+) 25,000	(+) 25,000
		194	Training Expenses Additional funds are required to mount training programmes	150,000	172,500	(+) 22,500	-	(+) 22,500	(+) 22,500
			<b>GROSS EXPENDITURE</b>			-	(-) 800,000	(+) 797,214	(+) 800,000

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
238	000		<b>102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>238 Headquarters Horticultural Crop Production Services - (Contd)</b>							
			<b>000 Horticulture and Traditional Food Crops - Headquarters - (Contd)</b>							
			Appropriations in Aid							
		957	Direct Payment - ADF	800,000	-	(-) 800,000				
			<b>Change in Net Expenditure Subhead 000</b>	K£		(+) 800,000	(-) 800,000	(+) 797,214	(+) 800,000	
			<b>098 Eastern Province Horticulture and Traditional - Headquarters</b>							
		100	Transport Operating Expenses	97,335	73,002	(-) 24,333	-	(-) 15,573	(-) 24,333	
		110	Travelling and Accommodation Expenses	64,272	48,204	(-) 16,068	-	(-) 10,284	(-) 16,068	
		185	Computer Expenses	10,712	10,712	-	-	(-) 1,714	-	
190	Miscellaneous Other Charges	10,712	8,034	(-) 2,678	-	(-) 1,533	(-) 2,678			
210	Purchase of Additional Vehicles Additional funds are required to purchase project vehicles	321,360	887,179	(+) 565,819	(-) 321,360	(+) 771,460	(+) 887,179			
212	Purchase of Bicycles and Motor Cycles Funds are required to purchase project bicycles and motor cycles	-	169,050	(+) 169,050	-	(+) 147,000	(+) 169,050			
220	Purchase of Plant and Equipment Additional funds are required to purchase project equipment	200,000	400,821	(+) 200,821	(-) 200,000	(+) 348,540	(+) 400,821			
250	Maintenance of Plant, Machinery and Equipment	53,600	34,824	(-) 18,776	-	(-) 8,576	(-) 18,776			
315	Grant to Horticultural Crops Development Authority	72,924	60,000	(-) 12,924	-	(-) 12,924	(-) 12,924			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations in Aid	Change in Revenue		
238	098		<b>102 Promotion of Agriculture and Livestock Private Sector Development - (Contd.)</b>	K£	K£	K£	K£	K£	K£	
			<b>238 Headquarters Horticultural Crop Production Services - (Contd.)</b>							
			<b>098 Eastern Province Horticulture and Traditional Food Crops - Headquarters - (Contd.)</b>							
		316	Grant to Kenya Agricultural Research Institute (KARI)	67,980	33,681	(-) 34,299	-	(-) 36,710	(-) 34,299	
		317	Grant to Kenya Industrial Research Development Institute	61,800	33,990	(-) 27,810	-	(-) 33,372	(-) 27,810	
		521	Loans to Growers through Co-operative Bank	500,000	67,000	(-) 433,000	-	(-) 303,100	(-) 433,000	
			<b>GROSS EXPENDITURE</b>			(+) 365,802	(-) 521,360	(+) 843,214	(+) 887,162	
			<b>Appropriations in Aid</b>							
		955	Direct Payment - IFAD	521,360	-	(-) 521,360				
			<b>Change in Net Expenditure Subhead 098</b>			(+) 887,162	(-) 521,360	(+) 843,214	(+) 887,162	
		413		<b>413 Eastern Province Horticulture and Traditional Food Crops - Embu</b>						
			170	Purchase of Consumable Stores	13,905	6,000	(-) 7,905	-	(-) 5,375	(-) 7,905
			210	Purchase of Additional Vehicles	64,300	-	(-) 64,300	(-) 64,300	-	-
			212	Purchase of Bicycles and Motor Cycles	21,000	-	(-) 21,000	(-) 21,000	-	-
220	Purchase of Plant and Equipment		21,220	-	(-) 21,220	(-) 21,220	-	-		
	<b>GROSS EXPENDITURE</b>				(-) 114,425	(-) 106,520	(-) 5,375	(-) 7,905		
	<b>Appropriations in Aid</b>									
955	Direct Payment - IFAD	106,520	-	(-) 106,520						
	<b>Change in Net Expenditure Subhead 413</b>			(-) 7,905	(-) 106,520	(-) 5,375	(-) 7,905			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
238	417		<b>102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>238 Headquarters Horticultural Crop Production Services - (Contd)</b>								
			<b>417 Eastern Province Horticulture and Traditional Food Crops - Mbeere</b>								
		110	Travelling and Accommodation Expenses	5,800	5,800	-	-	(-)	3,364	-	
		170	Purchase of Consumable Stores	13,905	6,000	(-)	7,905	-	(-)	5,375	
		210	Purchase of Additional Vehicles	64,300	-	(-)	64,300	(-)	64,300	-	
		212	Purchase of Bicycles and Motor Cycles	21,000	-	(-)	21,000	(-)	21,000	-	
		220	Purchase of Plant and Equipment	21,220	-	(-)	21,220	(-)	21,220	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-)	<b>114,425</b>	(-)	<b>106,520</b>	(-)	<b>8,739</b>
			<b>Appropriations in Aid</b>								
		955	Direct Payment - IFAD		106,520	-	(-)	106,520			
		<b>Change in Net Expenditure Subhead 417</b>	<b>K£</b>			(-)	<b>7,905</b>	(-)	<b>106,520</b>	(-)	<b>8,739</b>
	443		<b>443 Eastern Province Horticulture and Traditional Food Crops-Machakos</b>								
		170	Purchase of Consumable Stores	13,905	6,000	(-)	7,905	-	(-)	5,375	
		210	Purchase of Additional Vehicles	64,300	-	(-)	64,300	(-)	64,300	-	
		212	Purchase of Bicycles and Motor Cycles	21,000	-	(-)	21,000	(-)	21,000	-	
		220	Purchase of Plant and Equipment	21,220	-	(-)	21,220	(-)	21,220	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-)	<b>114,425</b>	(-)	<b>106,520</b>	(-)	<b>5,375</b>
			<b>Appropriations in Aid</b>								
		955	Direct Payment - IFAD		106,520	-	(-)	106,520			
		<b>Change in Net Expenditure Subhead 443</b>	<b>K£</b>			(-)	<b>7,905</b>	(-)	<b>106,520</b>	(-)	<b>5,375</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
238	463		<b>102 Promotion of Agriculture and Livestock Private Sector Development (Contd)</b>							
			<b>238 Headquarters Horticultural Crop Production Services (Contd)</b>							
			<b>463 Eastern Province Horticulture and Traditional Food Crops-Meru Central</b>							
		170	Purchase of Consumable Stores	13,905	6,000	(-) 7,905	-	(-) 5,375	(-) 7,905	
		210	Purchase of Additional Vehicles	64,300	-	(-) 64,300	(-) 64,300	-	-	
		212	Purchase of Bicycles and Motor Cycles	21,000	-	(-) 21,000	(-) 21,000	-	-	
		220	Purchase of Plant and Equipment	21,220	-	(-) 21,220	(-) 21,220	-	-	
			<b>GROSS EXPENDITURE</b>		<b>K£</b>	<b>(-) 114,425</b>	<b>(-) 106,520</b>	<b>(-) 5,375</b>	<b>(-) 7,905</b>	
			Appropriations in Aid							
		955	Direct Payment - IFAD	106,520	-	(-) 106,520				
			<b>Change in Net Expenditure Subhead 463</b>		<b>K£</b>	<b>(-) 7,905</b>	<b>(-) 106,520</b>	<b>(-) 5,375</b>	<b>(-) 7,905</b>	
		473		<b>473 Eastern Province Horticulture and Traditional Food Crops-Makueni</b>						
			170	Purchase of Consumable Stores	13,905	6,000	(-) 7,905	-	(-) 5,375	(-) 7,905
			210	Purchase of Additional Vehicles	64,300	-	(-) 64,300	(-) 64,300	-	-
			212	Purchase of Bicycles and Motor Cycles	21,000	-	(-) 21,000	(-) 21,000	-	-
			220	Purchase of Plant and Equipment	21,220	-	(-) 21,220	(-) 21,220	-	-
				<b>GROSS EXPENDITURE</b>		<b>K£</b>	<b>(-) 114,425</b>	<b>(-) 106,520</b>	<b>(-) 5,375</b>	<b>(-) 7,905</b>
				Appropriations in Aid						
			955	Direct Payment - IFAD	106,520	-	(-) 106,520			
				<b>Change in Net Expenditure Subhead 473</b>		<b>K£</b>	<b>(-) 7,905</b>	<b>(-) 106,520</b>	<b>(-) 5,375</b>	<b>(-) 7,905</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure						
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue							
				K£	K£	K£	K£	K£	K£						
238	483		<b>102 Promotion of Agriculture and Livestock Private Sector Development - (Contd.)</b>												
			<b>238 Headquarters Horticultural Crop Production Services - (Contd.)</b>												
			<b>483 Eastern Province Horticulture and Traditional Food Crops-Tharaka</b>												
		100	Transport Operating Expenses	11,250	-	(-)	11,250	-	(-)	6,525	(-)	11,250			
		110	Travelling and Accommodation Expenses	5,800	-	(-)	5,800	-	(-)	3,364	(-)	5,800			
		153	Purchase of Fungicides, Insecticides and Sprays	4,300	-	(-)	4,300	-	(-)	4,300	(-)	4,300			
		154	Purchase of Farm Inputs	5,350	-	(-)	5,350	-	(-)	5,350	(-)	5,350			
		170	Purchase of Consumable Stores	13,905	6,000	(-)	7,905	-	(-)	5,375	(-)	7,905			
		170	Purchase of Consumable Stores	13,905	-	(-)	13,905	-	(-)	9,455	(-)	13,905			
		174	Purchase of Stationery	10,700	-	(-)	10,700	-	(-)	10,700	(-)	10,700			
		185	Computer Expenses	3,090	-	(-)	3,090	-	(-)	1,292	(-)	3,090			
		190	Miscellaneous Other Charges	1,070	-	(-)	1,070	-	(-)	621	(-)	1,070			
		194	Training Expenses	32,100	-	(-)	32,100	-	(-)	32,100	(-)	32,100			
		210	Purchase of Additional Vehicles	64,300	-	(-)	64,300	(-)	64,300	-	-	-			
		210	Purchase of Additional Vehicles	64,300	-	(-)	64,300	(-)	64,300	-	-	-			
		212	Purchase of Bicycles and Motor Cycles	21,000	-	(-)	21,000	(-)	21,000	-	-	-			
		212	Purchase of Bicycles and Motor Cycles	21,000	-	(-)	21,000	(-)	21,000	-	-	-			
		220	Purchase of Plant and Equipment	21,220	-	(-)	21,220	(-)	21,220	-	-	-			
		220	Purchase of Plant, Machinery and Equipment	21,220	-	(-)	21,220	(-)	21,220	-	-	-			
		250	Maintenance of Plant, Machinery and Equipment	3,210	-	(-)	3,210	-	(-)	1,862	(-)	3,210			
					<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-)	<b>311,720</b>	(-)	<b>213,040</b>	(-)	<b>80,944</b>	(-)	<b>98,680</b>
					Appropriations in Aid										
				955	Direct Payment - IFAD	213,040	-	(-)	213,040						
				955	Direct Payment - IFAD	213,040	-	(-)	213,040						
					<b>Total Appropriations in Aid</b>	<b>K£</b>		(-)	<b>426,080</b>						
			<b>Change in Net Expenditure Subhead 483</b>	<b>K£</b>		(+)	<b>114,360</b>	(-)	<b>213,040</b>	(-)	<b>80,944</b>	(-)	<b>98,680</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£					
238	493		<b>102 Promotion of Agriculture and Livestock Private Sector Development - (Contd.)</b>										
			<b>238 Headquarters Horticultural Crop Production Services - (Contd.)</b>										
			<b>493 Eastern Province Horticulture and Traditional Food Crops-Meru North *</b>										
		100	Transport Operating Expenses	-	11,250	(+)	11,250	-	(+)	6,525	(+)	11,250	
		110	Travelling and Accommodation Expenses	-	5,800	(+)	5,800	-	(+)	3,364	(+)	5,800	
		151	Purchase of Farm Inputs	-	5,350	(+)	5,350	-	(+)	5,350	(+)	5,350	
		153	Purchase of Fungicides, Insecticides and Sprays	-	4,300	(+)	4,300	-	(+)	4,300	(+)	4,300	
		170	Purchase of Consumable Stores	-	6,000	(+)	6,000	-	(+)	4,080	(+)	6,000	
		174	Purchase of Stationery	-	10,700	(+)	10,700	-	(+)	10,700	(+)	10,700	
		185	Computer Expenses	-	3,090	(+)	3,090	-	(+)	1,292	(+)	3,090	
		190	Miscellaneous Other Charges	-	1,070	(+)	1,070	-	(+)	621	(+)	1,070	
		194	Training Expenses	-	32,100	(+)	32,100	-	(+)	32,100	(+)	32,100	
		250	Maintenance of Plant, Machinery and Equipment	-	3,210	(+)	3,210	-	(+)	1,862	(+)	3,210	
			* The provision under this Sub-head is a transfer from Head 483.										
			<b>Change in Net Expenditure Subhead 493</b>	<b>K£</b>		<b>(+)</b>	<b>82,870</b>	<b>-</b>	<b>(+)</b>	<b>70,194</b>	<b>(+)</b>	<b>82,870</b>	
			<b>Change in Net Expenditure Head 238 ..</b>	<b>K£</b>		<b>(+)</b>	<b>1,844,867</b>	<b>(-)</b>	<b>2,067,000</b>	<b>(+)</b>	<b>1,599,439</b>	<b>(+)</b>	<b>1,631,827</b>
247	058		<b>247 Agricultural Mechanization Services</b>										
		220	<b>058 ASAO II (Farm Equipment)</b> Purchase of Plant and Equipment Additional funds are required due to increased cost of plant and equipment	6,000,000	6,025,000	(+)	25,000	-	-	(+)	25,000		



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
247	058	250	<b>102 Promotion of Agriculture and Livestock Private Sector Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>247 Agricultural Mechanization Services</b> <i>-(Contd)</i>						
			<b>058 ASAO II (Farm Equipment)</b> <i>-(Contd)</i>						
			Maintenance of Plant, Machinery and Equipment	100,000	60,000	(-) 40,000	-	-	(-) 40,000
			<b>Change in Net Expenditure Subhead 058</b>	K£		(-) 15,000	-	-	(-) 15,000
			<b>Change in Net Expenditure Head 247</b> ..	K£		(-) 15,000	-	-	(-) 15,000
			<b>Change in Net Expenditure Subvote 102</b>	K£		(+) 1,789,867	(-) 2,067,000	(+) 1,599,439	(+) 1,576,827
192	600	220	<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research</b>						
			<b>192 Western Kenya District Based Agricultural Development Project</b>						
			<b>600 Nyanza Provincial Co-ordination</b>						
			Purchase of Plant and Equipment	15,000	3,750	(-) 11,250	-	(-) 11,250	(-) 11,250
			<b>650 Kisii North District - Co-ordination</b>						
210	Purchase of Additional Vehicles	60,000	-	(-) 60,000	(-) 60,000	-	-		
220	Purchase of Plant and Equipment	25,000	12,700	(-) 12,300	-	(-) 12,300	(-) 12,300		
			<b>GROSS EXPENDITURE</b>	K£		(-) 72,300	(-) 60,000	(-) 12,300	(-) 12,300

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
192			<b>192 Western Kenya District Based Agricultural Development Project - (Contd)</b>						
	650		<b>650 Kisii North District - Co-ordination - (Contd)</b>						
			Appropriations in Aid						
		951	Direct Payment - IFAD	60,000	-	(-) 60,000			
			<b>Change in Net Expenditure Subhead 650</b>	<b>K£</b>		(-) 12,300	(-) 60,000	(-) 12,300	(-) 12,300
	900		<b>900 Western Province Co-ordination</b>						
		210	Purchase of Additional Vehicles	50,000	-	(-) 50,000	(-) 50,000	-	-
		220	Purchase of Plant and Equipment	15,000	3,750	(-) 11,250	-	(-) 11,250	(-) 11,250
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 61,250	(-) 50,000	(-) 11,250	(-) 11,250
			Appropriations in Aid						
		951	Direct Payment - IFAD	50,000	-	(-) 50,000			
			<b>Change in Net Expenditure Subhead 900</b>	<b>K£</b>		(-) 11,250	(-) 50,000	(-) 11,250	(-) 11,250
	910		<b>910 District Co-ordination - Bungoma District</b>						
		210	Purchase of Additional Vehicles	50,000	-	(-) 50,000	(-) 50,000	-	-

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
192	910		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>192 Western Kenya District Based Agricultural Development Project - (Contd)</b>						
			<b>910 District Co-ordination - Bungoma District - (Contd)</b>						
		220	Purchase of Plant and Equipment	30,000	17,000	(-) 13,000	-	(-) 13,000	(-) 13,000
			<b>GROSS EXPENDITURE</b>			(-) <b>63,000</b>	(-) <b>50,000</b>	(-) <b>13,000</b>	(-) <b>13,000</b>
			Appropriations in Aid						
		951	Direct Payment - IFAD	50,000	-	(-) 50,000			
			<b>Change in Net Expenditure Subhead 910</b>	<b>K£</b>		(-) <b>13,000</b>	(-) <b>50,000</b>	(-) <b>13,000</b>	(-) <b>13,000</b>
			<b>920 Busia District Co-ordination</b>						
		210	Purchase of Additional Vehicles	71,800	-	(-) 71,800	(-) 71,800	-	-
		220	Purchase of Plant and Equipment	45,000	32,800	(-) 12,200	-	(-) 12,200	(-) 12,200
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) <b>84,000</b>	(-) <b>71,800</b>	(-) <b>12,200</b>	(-) <b>12,200</b>
			Appropriations in Aid						
		951	Direct Payment - IFAD	71,800	-	(-) 71,800			
	<b>Change in Net Expenditure Subhead 920</b>	<b>K£</b>		(-) <b>12,200</b>	(-) <b>71,800</b>	(-) <b>12,200</b>	(-) <b>12,200</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
192	950	210	<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>192 Western Kenya District Based Agricultural Development Project - (Contd)</b>							
			<b>950 District Co-ordination - Mt. Elgon District</b>							
			Purchase of Additional Vehicles	50,000	-	(-) 50,000	(-) 50,000	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 50,000</b>	<b>(-) 50,000</b>	<b>-</b>	<b>-</b>	
			Appropriations in Aid							
			951 Direct Payment - IFAD	50,000	-	(-) 50,000				
			<b>Change in Net Expenditure Subhead 950</b>	<b>K£</b>		<b>-</b>	<b>(-) 50,000</b>	<b>-</b>	<b>-</b>	
			<b>970 Western Kenya District Based Agricultural Development - Teso District</b>							
			210 Purchase of Additional Vehicles	50,000	-	(-) 50,000	(-) 50,000	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 50,000</b>	<b>(-) 50,000</b>	<b>-</b>	<b>-</b>	
			Appropriations in Aid							
			952 Direct Payment - IFAD	50,000	-	(-) 50,000				
			<b>Change in Net Expenditure Subhead 970</b>	<b>K£</b>		<b>-</b>	<b>(-) 50,000</b>	<b>-</b>	<b>-</b>	
<b>Change in Net Expenditure Head 192</b>	<b>K£</b>		<b>(-) 60,000</b>	<b>(-) 331,800</b>	<b>(-) 60,000</b>	<b>(-) 60,000</b>				

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>						
			<b>193 Development Planning Services</b>						
			<b>350 Taita-Taveta District</b>						
		110	Travelling and Accommodation Expenses	211,700	111,700	(-) 100,000	(-) 100,000	-	-
		184	Contracted Professional Services	381,600	281,600	(-) 100,000	(-) 100,000	-	-
		210	Purchase of Additional Vehicles	557,000	357,000	(-) 200,000	(-) 200,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 400,000	(-) 400,000	-	-
			Appropriations in Aid						
		947	Direct Payment - DANIDA	1,150,300	750,300	(-) 400,000			
			<b>Change in Net Expenditure Subhead 350</b> K£			-	(-) 400,000	-	-
			<b>430 Kitui District</b>						
		403	Soil Conservation Works	380,000	280,000	(-) 100,000	(-) 100,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 100,000	(-) 100,000	-	-
			Appropriations in Aid						
		947	Direct Payment - DANIDA	380,000	280,000	(-) 100,000			
			<b>Change in Net Expenditure Subhead 430</b> K£			-	(-) 100,000	-	-

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
193	470		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>193 Development Planning Services - (Contd)</b>								
			<b>470 Makueni District</b>								
		184	Contracted Professional Services	200,000	150,000	(-) 50,000	(-) 50,000	-	-	-	
		420	Construction of Water Supplies and Sewerage	300,000	250,000	(-) 50,000	(-) 50,000	-	-	-	
			<b>GROSS EXPENDITURE</b>			(-) 100,000	(-) 100,000	-	-	-	
			Appropriations in Aid								
		947	Direct Payment - DANIDA	500,000	400,000	(-) 100,000					
			<b>Change in Net Expenditure Subhead 470</b>			-	(-) 100,000	-	-	-	
			<b>Change in Net Expenditure Head 193</b>			-	(-) 600,000	-	-	-	
241	002		<b>241 Integrated Agricultural Development Programme</b>								
			<b>002 National Extension Project - Headquarters</b>								
		061	Bicycle Allowance	-	5,210	(+) 5,210	-	-	(+) 5,210		
		100	Transport Operating Expenses	7,000	70,400	(+) 63,400	-	-	(+) 63,400		
		101	Rehabilitation of Motor Vehicle	-	568	(+) 568	-	-	(+) 568		
		110	Travelling and Accommodation Expenses	7,000	31,830	(+) 24,830	-	-	(+) 24,830		
		120	Postal and Telegrams Expenses	-	270	(+) 270	-	-	(+) 270		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
241			<b>241 Integrated Agricultural Development Programme - (Contd)</b>							
	002		<b>002 National Extension Project - Headquarters - (Contd)</b>							
		121	Telephone Expenses	-	5,715	(+)	5,715	-	(+)	5,715
		140	Electricity Expenses	-	2,321	(+)	2,321	-	(+)	2,321
		150	Purchase of Supplies for Production	-	3,043	(+)	3,043	-	(+)	3,043
		151	Purchase of Farm Inputs	-	24,808	(+)	24,808	-	(+)	24,808
		153	Purchase of Fungicides, Insecticides and Sprays	-	1,520	(+)	1,520	-	(+)	1,520
		154	Purchase of Drugs, Sera and Vaccine	-	5,559	(+)	5,559	-	(+)	5,559
		171	Publishing and Printing Expenses	-	729	(+)	729	-	(+)	729
		172	Purchase of Uniforms and Clothing	-	90	(+)	90	-	(+)	90
		174	Purchase of Stationery	2,100	3,380	(+)	1,280	-	(+)	1,280
		175	Advertising and Publicity	-	2,500	(+)	2,500	-	(+)	2,500
		190	Miscellaneous Other Charges	-	14,926	(+)	14,926	-	(+)	14,926
		194	Training Expenses	-	51,618	(+)	51,618	-	(+)	51,618
		201	Rehabilitation of Land Rovers	-	3,000	(+)	3,000	-	(+)	3,000
		210	Purchase of Additional Vehicles	-	43,785	(+)	43,785	-	(+)	43,785
		212	Purchase of Bicycles and Motor Cycles	-	69,893	(+)	69,893	-	(+)	69,893
		220	Purchase of Plant and Equipment	-	136,625	(+)	136,625	-	(+)	136,625
		250	Maintenance of Plant, Machinery and Equipment	-	113,638	(+)	113,638	-	(+)	113,638
		260	Maintenance of Buildings and Stations	-	9,308	(+)	9,308	-	(+)	9,308
		295	Minor Alterations and Maintenance Works	-	17,604	(+)	17,604	-	(+)	17,604
		400	Construction of Buildings -Non -Residential	-	27,160	(+)	27,160	-	(+)	27,160
		401	Construction of office block and staff houses	-	50,820	(+)	50,820	-	(+)	50,820
		403	Soil Conservation Works	-	50,820	(+)	50,820	-	(+)	50,820
		409	Purchase of Prefabs	-	35,803	(+)	35,803	-	(+)	35,803
			*Additional funds in this Sub-head are required to settle pending bills							
			<b>Change in Net Expenditure Subhead 002</b>	<b>K£</b>		<b>(+)</b>	<b>766,843</b>	<b>-</b>	<b>(+)</b>	<b>766,843</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
241	003		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>241 Integrated Agricultural Development Programme - (Contd)</b>							
			<b>003 National Extension Project NEP II Monitoring and Evaluation</b>							
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
		110	Travelling and Accommodation Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100	
			<b>Change in Net Expenditure Subhead 003</b>		<b>K£</b>		(-) 16,100	-	-	(-) 16,100
			<b>004 Nyeri Dry Areas Small Holders Development Project - Headquarters</b>							
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and vehicle spare parts	9,800	11,800	(+) 2,000	-	(-) 560	(+) 2,000	
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of travelling and accommodation while on field visits	5,880	12,380	(+) 6,500	-	(+) 3,374	(+) 6,500	
		194	Training Expenses Funds are required to mount training programmes	-	12,000	(+) 12,000	-	(+) 12,000	(+) 12,000	
		220	Purchase of Plant and Equipment Additional funds are required due to increased cost of plant and equipment	12,250	22,250	(+) 10,000	-	(+) 22,250	(+) 10,000	
		250	Maintenance of Plant, Machinery and Equipment Funds are required for repairs of plant, machinery and equipment	-	5,000	(+) 5,000	-	(+) 3,500	(+) 5,000	
	<b>Change in Net Expenditure Subhead 004</b>		<b>K£</b>		(+) 35,500	-	(+) 40,564	(+) 35,500		



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
241	251		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research</b> <i>-(Contd)</i>									
			<b>241 Integrated Agricultural Development Programme</b> <i>-(Contd)</i>									
			<b>251 Nyeri Dry Areas Smallholders Community Services Development Project</b>									
		061	Bicycle and Motorcycle Allowance Funds are required to settle pending claims	-	480	(+)	480	-	-	(+)	480	
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and vehicle spare parts	7,000	38,100	(+)	31,100	-	(+)	32,150	(+)	31,100
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of fuel and vehicle spare parts	3,500	14,400	(+)	10,900	-	(+)	11,250	(+)	10,900
		171	Publishing and Printing Expenses Additional funds are required due to increased cost of materials	3,500	5,000	(+)	1,500	-	(+)	1,850	(+)	1,500
		174	Purchase of Stationery Additional funds are required due to increased cost of stationery	1,750	5,500	(+)	3,750	-	(+)	3,925	(+)	3,750
		175	Advertising and Publicity Additional funds are required due to increased cost of advertising and publishing	567	5,000	(+)	4,433	-	(+)	5,000	(+)	4,433
194	Training Expenses Funds are required to settle a pending bill	-	88,120	(+)	88,120	-	(+)	88,120	(+)	88,120		
220	Purchase of Plant and Equipment Funds are required to settle a pending bill	-	10,000	(+)	10,000	-	(+)	10,000	(+)	10,000		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
241			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)</b>						
	251		<b>241 Integrated Agricultural Development Programme (Contd)</b>						
			<b>251 Nyeri Dry Areas Smallholders Community Services Development Project (Contd)</b>						
		295	Minor Alterations and Maintenance Works Funds are required to settle a pending bill	-	7,500	(+) 7,500	-	(+) 7,500	(+) 7,500
		401	Civil Works	78,820	78,820	-	-	(+) 12,123	-
			<b>Change in Net Expenditure Subhead 251</b>			(+) 157,783	-	(+) 171,918	(+) 157,783
	301		<b>301 NEP II - Agriculture Component (Coast Province)</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		101	Rehabilitation of Motor Vehicles	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		140	Electricity Expenses	788	-	(-) 788	-	-	(-) 788
		141	Water and Conservancy Expenses	265	-	(-) 265	-	-	(-) 265
			<b>Change in Net Expenditure Subhead 301</b>			(-) 18,553	-	-	(-) 18,553
	316		<b>316 NEP II - Agriculture Component (Kilifi District)</b>						
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		150	Purchase of Supplies for Production	3,500	-	(-) 3,500	-	-	(-) 3,500
		154	Purchase of Farm Inputs	2,100	-	(-) 2,100	-	-	(-) 2,100
		171	Publishing and Printing Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		401	Civil Works - Irrigation	3,900	-	(-) 3,900	-	-	(-) 3,900
			<b>Change in Net Expenditure Subhead 316</b>			(-) 18,600	-	-	(-) 18,600

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>241 Integrated Agricultural Development Programme - (Contd)</b>						
			<b>326 NEP II - Agriculture Component (Kwale District)</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		151	Purchase of Farm Inputs	7,000	-	(-) 7,000	-	-	(-) 7,000
		171	Publishing and Printing Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		401	Civil Works	7,560	-	(-) 7,560	-	-	(-) 7,560
			<b>Change in Net Expenditure Subhead 326</b>			(-) 29,260	-	-	(-) 29,260
			<b>331 NEP II - Agriculture Component (Lamu District)</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		151	Purchase of Farm Inputs	3,500	-	(-) 3,500	-	-	(-) 3,500
		220	Purchase of Plant and Equipment	17,500	-	(-) 17,500	-	-	(-) 17,500
			<b>Change in Net Expenditure Subhead 331</b>			(-) 31,500	-	-	(-) 31,500
			<b>340 NEP II - Agriculture Component (Mombasa District)</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		101	Rehabilitation of Vehicles	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		150	Purchase of Supplies for Production	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	5,531	-	(-) 5,531	-	-	(-) 5,531
		220	Purchase of Plant and Equipment	14,000	-	(-) 14,000	-	-	(-) 14,000
		401	Civil Works	21,000	-	(-) 21,000	-	-	(-) 21,000
			<b>Change in Net Expenditure Subhead 340</b>			(-) 55,931	-	-	(-) 55,931

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
241			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>241 Integrated Agricultural Development Programme - (Contd)</b>							
		351	<b>351 NEP II - Agriculture Component (Taita-Taveta District)</b>							
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
		110	Travelling and Accommodation Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
		154	Purchase of Farm Inputs	3,500	-	(-) 3,500	-	-	(-) 3,500	
		174	Purchase of Stationery	1,400	-	(-) 1,400	-	-	(-) 1,400	
			<b>Change in Net Expenditure Subhead 351</b>		<b>K£</b>		(-) 18,900	-	-	(-) 18,900
		361	<b>361 NEP II - Agriculture Component (Tana River District)</b>							
		100	Transport Operating Expenses	10,500	-	(-) 10,500	-	-	(-) 10,500	
		110	Travelling and Accommodation Expenses	5,670	-	(-) 5,670	-	-	(-) 5,670	
		140	Electricity Expenses	756	-	(-) 756	-	-	(-) 756	
		151	Purchase of Farm Inputs	5,670	-	(-) 5,670	-	-	(-) 5,670	
		153	Purchase of Fungicides, Insecticides and Sprays	4,200	-	(-) 4,200	-	-	(-) 4,200	
		174	Purchase of Stationery	1,890	-	(-) 1,890	-	-	(-) 1,890	
		401	Civil Works	3,500	-	(-) 3,500	-	-	(-) 3,500	
			<b>Change in Net Expenditure Subhead 361</b>		<b>K£</b>		(-) 32,186	-	-	(-) 32,186
		371	<b>371 NEP II - Agriculture Component (Malindi District)</b>							
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
		110	Travelling and Accommodation Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200	
		154	Purchase of Farm Inputs	6,300	-	(-) 6,300	-	-	(-) 6,300	
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100	
		220	Purchase of Plant and Equipment	7,000	-	(-) 7,000	-	-	(-) 7,000	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
241			<b>241 Integrated Agricultural Development Programme - (Contd)</b>						
	371		<b>371 NEP II - Agriculture Component (Malindi District) - (Contd)</b>						
		401	Civil Works	56,000	-	(-) 56,000	-	-	(-) 56,000
			<b>Change in Net Expenditure Subhead 371</b>			(-) <b>82,600</b>	-	-	(-) <b>82,600</b>
	601		<b>601 NEP II - Agriculture Component (Nyanza Province)</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		140	Electricity Expenses	284	-	(-) 284	-	-	(-) 284
		171	Publishing and Printing Expenses	649	-	(-) 649	-	-	(-) 649
		174	Purchase of Stationery	1,058	-	(-) 1,058	-	-	(-) 1,058
			<b>Change in Net Expenditure Subhead 601</b>			(-) <b>13,891</b>	-	-	(-) <b>13,891</b>
	611		<b>611 NEP II - Agriculture Component (Kisii Central District)</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		140	Electricity Expenses	756	-	(-) 756	-	-	(-) 756
		154	Purchase of Farm Inputs	3,500	-	(-) 3,500	-	-	(-) 3,500
		174	Purchase of Stationery	3,500	-	(-) 3,500	-	-	(-) 3,500
			<b>Change in Net Expenditure Subhead 611</b>			(-) <b>20,356</b>	-	-	(-) <b>20,356</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
241	615		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>										
			<b>241 Integrated Agricultural Development Programme - (Contd)</b>										
			<b>615 Kisii South District</b>										
		100	Transport Operating Expenses	6 370	-	(-)	6 370	-	-	(-)	6,370		
		110	Travelling and Accommodation Expenses	3 185	-	(-)	3,185	-	-	(-)	3,185		
		154	Purchase of Drugs, Sera and Vaccine	3,185	-	(-)	3,185	-	-	(-)	3,185		
		174	Purchase of Stationery	1 911	-	(-)	1 911	-	-	(-)	1,911		
			<b>Change in Net Expenditure Subhead 615</b>		<b>K£</b>			(-)	<b>14,651</b>	-	-	(-)	<b>14,651</b>
			<b>620 NEP II - Agriculture Component (Kisumu District)</b>										
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000		
		110	Travelling and Accommodation Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900		
		140	Electricity Expenses	151	-	(-)	151	-	-	(-)	151		
		151	Purchase of Farm Inputs	2,100	-	(-)	2,100	-	-	(-)	2,100		
		174	Purchase of Stationery	1,400	-	(-)	1,400	-	-	(-)	1,400		
			<b>Change in Net Expenditure Subhead 620</b>		<b>K£</b>			(-)	<b>15,551</b>	-	-	(-)	<b>15,551</b>
	<b>631 NEP II - Agriculture Component (Siaya District)</b>												
100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000				
110	Travelling and Accommodation Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900				
154	Purchase of Farm Inputs	3,500	-	(-)	3,500	-	-	(-)	3,500				
174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100				
	<b>Change in Net Expenditure Subhead 631</b>		<b>K£</b>			(-)	<b>17,500</b>	-	-	(-)	<b>17,500</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
241			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>										
			<b>241 Integrated Agricultural Development Programme - (Contd)</b>										
		641	<b>641 NEP II - Agriculture Component (Homa Bay District)</b>										
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000		
		110	Travelling and Accommodation Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900		
		154	Purchase of Farm Inputs	3,500	-	(-)	3,500	-	-	(-)	3,500		
		174	Purchase of Stationery	2,800	-	(-)	2,800	-	-	(-)	2,800		
			<b>Change in Net Expenditure Subhead 641</b>		<b>K£</b>			(-)	<b>18,200</b>	-	-	(-)	<b>18,200</b>
		651	<b>651 NEP II - Agriculture Component (Nyamira District)</b>										
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000		
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500		
		172	Purchase of Uniforms and Clothing	189	-	(-)	189	-	-	(-)	189		
		173	Library Expenses	567	-	(-)	567	-	-	(-)	567		
		174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100		
		185	Computer Expenses	756	-	(-)	756	-	-	(-)	756		
		220	Purchase of Plant and Equipment	3,500	-	(-)	3,500	-	-	(-)	3,500		
			<b>Change in Net Expenditure Subhead 651</b>		<b>K£</b>			(-)	<b>17,612</b>	-	-	(-)	<b>17,612</b>
		661	<b>661 NEP II - Agriculture Component (Migori District)</b>										
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600		
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500		
		154	Purchase of Farm Inputs	3,500	-	(-)	3,500	-	-	(-)	3,500		
174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100				
420	Construction of Water Supplies and Sewerage	4,060	-	(-)	4,060	-	-	(-)	4,060				
	<b>Change in Net Expenditure Subhead 661</b>		<b>K£</b>			(-)	<b>18,760</b>	-	-	(-)	<b>18,760</b>		

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
241	671		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research</b> <i>-(Contd)</i>										
			<b>241 Integrated Agricultural Development Programme</b> <i>-(Contd)</i>										
			<b>671 NEP II - Agriculture Component (Kuria District)</b>										
		100	Transport Operating Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500		
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	-	(-)	2,100		
		154	Purchase of Farm Inputs	2,100	-	(-)	2,100	-	-	(-)	2,100		
		174	Purchase of Stationery	1,400	-	(-)	1,400	-	-	(-)	1,400		
			<b>Change in Net Expenditure Subhead 671</b>		<b>K£</b>			(-)	<b>9,100</b>	-	-	(-)	<b>9,100</b>
			<b>681 NEP II - Agriculture Component (Suba District)</b>										
		100	Transport Operating Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500		
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800		
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-)	2,100		
		154	Purchase of Farm Inputs	1,372	-	(-)	1,372	-	-	(-)	1,372		
		174	Purchase of Stationery	1,400	-	(-)	1,400	-	-	(-)	1,400		
		220	Purchase of Plant and Equipment	2,100	-	(-)	2,100	-	-	(-)	2,100		
			<b>Change in Net Expenditure Subhead 681</b>		<b>K£</b>			(-)	<b>13,272</b>	-	-	(-)	<b>13,272</b>
			<b>690 NEP II - Agriculture Component - (Rachuonyo District)</b>										
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000		
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500		
		151	Purchase of Farm Inputs	3,500	-	(-)	3,500	-	-	(-)	3,500		
		174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100		
220	Purchase of Plant and Equipment	13,998	-	(-)	13,998	-	-	(-)	13,998				
	<b>Change in Net Expenditure Subhead 690</b>		<b>K£</b>			(-)	<b>30,098</b>	-	-	(-)	<b>30,098</b>		



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
241	901		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>241 Integrated Agricultural Development Programme - (Contd)</b>						
			<b>901 NEP II - Agriculture Component (Western Province)</b>						
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100
			<b>Change in Net Expenditure Subhead 901</b>			(-) 9,100	-	-	(-) 9,100
			<b>911 NEP II - Agriculture Component (Bungoma District)</b>						
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	1,429	-	(-) 1,429	-	-	(-) 1,429
		150	Purchase of Supplies for Production	3,500	-	(-) 3,500	-	-	(-) 3,500
		153	Purchase of Fungicides, Insecticides and Sprays	159	-	(-) 159	-	-	(-) 159
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 911</b>			(-) 12,088	-	-	(-) 12,088
			<b>921 NEP II - Agriculture Component (Busia District)</b>						
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		153	Purchase Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100
		154	Purchase of Farm Inputs	7,000	-	(-) 7,000	-	-	(-) 7,000
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100
220	Purchase of Plant and Equipment	2,100	-	(-) 2,100	-	-	(-) 2,100		
	<b>Change in Net Expenditure Subhead 921</b>			(-) 19,600	-	-	(-) 19,600		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
241	931		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>									
			<b>241 Integrated Agricultural Development Programme - (Contd)</b>									
			<b>931 NEP II - Agriculture Component (Kakamega District)</b>									
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600	
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500	
		154	Purchase of Farm Inputs	3,500	-	(-)	3,500	-	-	(-)	3,500	
		174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100	
		400	Construction Buildings - Non-Residential	12,750	-	(-)	12,750	-	-	(-)	12,750	
		401	Civil Works	13,156	-	(-)	13,156	-	-	(-)	13,156	
			<b>Change in Net Expenditure Subhead 931</b>	<b>K£</b>								
							(-)	40,606	-	-	(-)	40,606
			<b>941 NEP II - Agriculture Component (Vihiga District)</b>									
		100	Transport Operating Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500	
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800	
		154	Purchase of Farm Inputs	2,100	-	(-)	2,100	-	-	(-)	2,100	
		174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100	
		220	Purchase of Plant and Equipment	35,000	-	(-)	35,000	-	-	(-)	35,000	
			<b>Change in Net Expenditure Subhead 941</b>	<b>K£</b>								
							(-)	45,500	-	-	(-)	45,500
			<b>951 NEP II - Agriculture Component (Mt. Elgon District)</b>									
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600	
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500	
		150	Purchase of Supplies for Production	2,800	-	(-)	2,800	-	-	(-)	2,800	
		151	Purchase of Farm Inputs	3,500	-	(-)	3,500	-	-	(-)	3,500	
153	Purchase of Fungicides, Insecticides and Sprays	3,402	-	(-)	3,402	-	-	(-)	3,402			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research -(Contd)</b>						
			<b>241 Integrated Agricultural Development Programme -(Contd)</b>						
	951		<b>951 NEP II - Agriculture Component (Mt. Elgon District) -(Contd)</b>						
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100
		220	Purchase of Plant and Equipment	3,500	-	(-) 3,500	-	-	(-) 3,500
			<b>Change in Net Expenditure Subhead 951</b>			(-) 24,402	-	-	(-) 24,402
	961		<b>961 NEP II - Agriculture Component (Malava/Lugari District)</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100
		153	Purchase of Fungicides, Insecticides and Sprays	1,966	-	(-) 1,966	-	-	(-) 1,966
		154	Purchase of Drugs, Sera and Vaccine	3,500	-	(-) 3,500	-	-	(-) 3,500
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100
		220	Purchase of Plant and Equipment	7,000	-	(-) 7,000	-	-	(-) 7,000
			<b>Change in Net Expenditure Subhead 961</b>			(-) 25,766	-	-	(-) 25,766
	971		<b>971 NEP II - Agriculture Component (Teso District)</b>						
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		150	Purchase of Supplies for Production	1,050	-	(-) 1,050	-	-	(-) 1,050
		153	Purchase of Fungicides, Insecticides and Sprays	1,040	-	(-) 1,040	-	-	(-) 1,040
		154	Purchase of Drugs, Sera and Vaccine	1,247	-	(-) 1,247	-	-	(-) 1,247
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
241	971		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>						
			<b>241 Integrated Agricultural Development Programme - (Contd)</b>						
			<b>971 NEP II - Agriculture Component (Teso District) - (Contd)</b>						
		220	Purchase of Plant and Equipment	5,600	-	(-) 5,600	-	-	(-) 5,600
			<b>Change in Net Expenditure Subhead 971</b>			(-) 17,337	-	-	(-) 17,337
			<b>Change in Net Expenditure Head 241 ..</b>			(+) 273,106	-	(+) 212,482	(+) 273,106
260	210		<b>260 Farmers Training Centres</b>						
			<b>210 Waruhlu Farmers Training Centre - Kiambu District</b>						
		220	Purchase of Plant and Equipment	5,000	-	(-) 5,000	-	-	(-) 5,000
		295	Minor Alterations and Maintenance Works	10,000	-	(-) 10,000	-	-	(-) 10,000
		420	Construction of Water Supplies and Sewerage	5,000	-	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Subhead 210</b>			(-) 20,000	-	-	(-) 20,000
221			<b>221 Kamweti Farmers Training Centre - Kirinyaga District</b>						
		220	Purchase of Plant and Equipment	10,000	-	(-) 10,000	-	-	(-) 10,000
		295	Minor Alterations and Maintenance Works	15,000	-	(-) 15,000	-	-	(-) 15,000
			<b>Change in Net Expenditure Subhead 221</b>			(-) 25,000	-	-	(-) 25,000

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>260 Farmers Training Centres - (Contd)</b>						
	230		<b>230 Kenyatta Farmers Training Centre - Murang'a</b>						
		220	Purchase of Plant and Equipment	10,000	-	(-) 10,000	-	-	(-) 10,000
	240		<b>240 Ol Joro Orok Farmers Training Centre - Nyandarua District</b>						
		220	Purchase of Plant and Equipment	5,000	1,250	(-) 3,750	-	-	(-) 3,750
		295	Minor Alterations and Maintenance Works	5,000	1,250	(-) 3,750	-	-	(-) 3,750
			<b>Change in Net Expenditure Subhead 240</b>			(-) 7,500	-	-	(-) 7,500
	241		<b>241 Njabini Farmers Training Centre - Nyandarua District</b>						
		220	Purchase of Plant and Equipment	10,000	2,500	(-) 7,500	-	-	(-) 7,500
		295	Minor Alterations and Maintenance Works	10,000	5,500	(-) 4,500	-	-	(-) 4,500
		421	Rehabilitation of Borehole	10,000	5,500	(-) 4,500	-	-	(-) 4,500
			<b>Change in Net Expenditure Subhead 241</b>			(-) 16,500	-	-	(-) 16,500
	311		<b>311 Mtwapa Farmers Training Centre - Kilifi District</b>						
		295	Minor Alterations and Maintenance Works Additional funds are required to settle a pending bill	10,000	13,000	(+) 3,000	-	-	(+) 3,000
		420	Rehabilitation of Borehole - Construction	25,000	-	(-) 25,000	-	-	(-) 25,000
			<b>Change in Net Expenditure Subhead 311</b>			(-) 22,000	-	-	(-) 22,000

VOTE D10 MINISTRY OF AGRICULTURE (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>260 Farmers Training Centres (Contd)</b>						
	331		<b>331 Lake Kenyatta Farmers Training Centre - Lamu District</b>						
		220	Purchase of Plant and Equipment Additional funds are required to settle a pending bill	10,000	15,000	(+) 5,000	-	-	(+) 5,000
		295	Minor Alterations and Maintenance Works	17,500	10,000	(-) 7,500	-	-	(-) 7,500
			<b>Change in Net Expenditure Subhead 331</b>			(-) 2,500	-	-	(-) 2,500
	351		<b>351 Taita-Taveta Farmers Training Centre - Taita-Taveta District</b>						
		220	Purchase of Plant and Equipment	5,000	2,500	(-) 2,500	-	-	(-) 2,500
		295	Minor Alterations and Maintenance Works	10,500	5,000	(-) 5,500	-	-	(-) 5,500
			<b>Change in Net Expenditure Subhead 351</b>			(-) 8,000	-	-	(-) 8,000
	410		<b>410 Embu Farmers Training Centre - Embu District</b>						
		220	Purchase of Plant and Equipment	5,000	-	(-) 5,000	-	-	(-) 5,000
		295	Minor Alterations and Maintenance Works	5,000	-	(-) 5,000	-	-	(-) 5,000
		420	Construction of Water Supplies and Sewerage	10,000	-	(-) 10,000	-	-	(-) 10,000
			<b>Change in Net Expenditure Subhead 410</b>			(-) 20,000	-	-	(-) 20,000
	420		<b>420 Isiolo Farmers Training Centre - Isiolo District</b>						
		220	Purchase of Plant and Equipment	10,000	-	(-) 10,000	-	-	(-) 10,000



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
260	610		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>						
			<b>260 Farmers Training Centres - (Contd)</b>						
			<b>610 Kisii Farmers Training Centre - Kisii Central District - (Contd)</b>						
		295	Minor Alterations and Maintenance Works	5,000	-	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Subhead 610</b>	<b>K£</b>		(-) 17,500	-	-	(-) 17,500
			<b>621 Maseno Farmers Training Centre - Kisumu District</b>						
		220	Purchase of Plant and Equipment	10,000	-	(-) 10,000	-	-	(-) 10,000
		295	Minor Alterations and Maintenance Works	10,000	-	(-) 10,000	-	-	(-) 10,000
			<b>Change in Net Expenditure Subhead 621</b>	<b>K£</b>		(-) 20,000	-	-	(-) 20,000
			<b>630 Siaya Farmers Training Centre - Siaya District</b>						
		220	Purchase of Plant and Equipment	7,500	-	(-) 7,500	-	-	(-) 7,500
		295	Minor Alterations and Maintenance Works	10,000	-	(-) 10,000	-	-	(-) 10,000
420	Construction of Water Supplies and Sewerage	10,000	-	(-) 10,000	-	-	(-) 10,000		
	<b>Change in Net Expenditure Subhead 630</b>	<b>K£</b>		(-) 27,500	-	-	(-) 27,500		
	<b>640 Homa Bay Farmers Training Centre - Homa Bay District</b>								
220	Purchase of Plant and Equipment	10,000	-	(-) 10,000	-	-	(-) 10,000		
420	Construction of Water Supplies and Sewerage	10,000	15,000	(+) 5,000	-	-	(+) 5,000		
			Additional funds are required to settle a pending bill						



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
260	640		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>260 Farmers Training Centres - (Contd)</b>							
			<b>640 Homa Bay Farmers Training Centre - Homa Bay District - (Contd)</b>							
		421	Construction of Borehole	5 000	-	(-) 5 000	-	-	(-) 5 000	
			<b>Change in Net Expenditure Subhead 640</b>							
			<b>711 Ngong Farmers Training Centre - Kajiado District</b>							
		220	Purchase of Plant and Equipment	10 000	-	(-) 10 000	-	-	(-) 10 000	
		295	Minor Alterations and Maintenance Works	7 000	-	(-) 7 000	-	-	(-) 7 000	
		400	Construction of Buildings - Non-Residential	3 500	-	(-) 3 500	-	-	(-) 3 500	
			<b>Change in Net Expenditure Subhead 711</b>							
			<b>720 Kabianga Farmers Training Centre - Kericho District</b>							
		220	Purchase of Plant and Equipment	10 000	-	(-) 10 000	-	-	(-) 10 000	
		400	Construction of Buildings - Non-Residential	7 500	-	(-) 7 500	-	-	(-) 7 500	
	<b>Change in Net Expenditure Subhead 720</b>									
	<b>781 Bomet Farmers Training Centre - Bomet District</b>									
295	Minor Alterations and Maintenance Works	1 000	-	(-) 1 000	-	-	(-) 1 000			
420	Construction of Water Supplies and Sewerage	20 000	-	(-) 20 000	-	-	(-) 20 000			
	<b>Change in Net Expenditure Subhead 781</b>									

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
260	810		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>260 Farmers Training Centres - (Contd)</b>							
			<b>810 Baringo Farmers Training Centre - Baringo District</b>							
		220	Purchase of Plant and Equipment	15 000	7 500	(-) 7 500	-	-	(-) 7 500	
		295	Minor Alterations and Maintenance Works	10 000	5 000	(-) 5 000	-	-	(-) 5 000	
		420	Construction of Water Supplies and Sewerage	2 000	1 000	(-) 1 000	-	-	(-) 1 000	
			<b>Change in Net Expenditure Subhead 810</b>		<b>K£</b>		(-) 13,500		-	(-) 13,500
			<b>821 Cheborarwa Farmers Training Centre - Keiyo District</b>							
		220	Purchase of Plant and Equipment	8 000	-	(-) 8 000	-	-	(-) 8 000	
		295	Minor Alterations and Maintenance Works	6 050	-	(-) 6 050	-	-	(-) 6 050	
		400	Construction of Buildings - Non-Residential	10 000	-	(-) 10 000	-	-	(-) 10 000	
			<b>Change in Net Expenditure Subhead 821</b>		<b>K£</b>		(-) 24,050		-	(-) 24,050
			<b>831 Kaimosi Farmers Training Centre - Nandi District</b>							
		220	Purchase of Plant and Equipment	10,000	-	(-) 10 000	-	-	(-) 10 000	
		295	Minor Alterations and Maintenance Works	10 000	-	(-) 10 000	-	-	(-) 10 000	
			<b>Change in Net Expenditure Subhead 831</b>		<b>K£</b>		(-) 20,000		-	(-) 20,000
	<b>920 Busia Farmers Training Centre - Busia District</b>									
220	Purchase of Plant and Equipment	10,000	1,250	(-) 8 750	-	-	(-) 8,750			
295	Minor Alterations and Maintenance Works	7,500	2,500	(-) 5,000	-	-	(-) 5,000			
	<b>Change in Net Expenditure Subhead 920</b>		<b>K£</b>		(-) 13,750		-	(-) 13,750		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
260			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)</b>							
			<b>260 Farmers Training Centres (Contd)</b>							
	931		<b>931 Bukura Farmers Training Centre - Kakamega District</b>							
		295	Minor Alterations and Maintenance Works Additional funds are required due to increased cost of building materials	4 000	9,000	(+)	5,000	-	(+)	5 000
		420	Construction of Water Supplies and Sewerage	5 000	3 000	(-)	2,000	-	(-)	2 000
			<b>Change in Net Expenditure Subhead 931</b>			(+)	<b>3,000</b>	-	(+)	<b>3,000</b>
			<b>Change in Net Expenditure Head 260</b>			(-)	<b>370,300</b>	-	(-)	<b>370,300</b>
271			<b>271 National Extension Project</b>							
	010		<b>010 National Extension Project NEP II (Headquarters)</b>							
		061	Bicycle Allowance	-	33 321	(+)	33 321	-	(+)	33,321
		100	Transport Operating Expenses	14 000	147 997	(+)	133 997	-	(+)	133,997
		101	Rehabilitation of Motor Vehicles	-	54 845	(+)	54 845	-	(+)	54 845
		102	Rehabilitation of Land Rovers	-	4,099	(+)	4,099	-	(+)	4,099
		110	Travelling and Accommodation Expenses	10 500	153 530	(+)	143 030	-	(+)	143,030
		115	External Travelling	-	621	(+)	621	-	(+)	621
		151	Purchase of Farm Inputs	680	-	(-)	680	-	(-)	680
		154	Purchase of Drugs, Sera and Vaccine	680	2 849	(+)	2 169	-	(+)	2,169
		171	Publishing and Printing Expenses	10 500	-	(-)	10 500	-	(-)	10 500
		174	Purchase of Stationery	2,100	39 877	(+)	37 777	-	(+)	37 777

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
271	010		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>						
			<b>271 National Extension Project - (Contd)</b>						
			<b>010 National Extension Project NEP II (Headquarters) - (Contd)</b>						
		190	Miscellaneous Other Charges	-	23 311 (+)	23 311	-	(+) 11 768	(+) 23 311
		194	Training Expenses	-	190 215 (+)	190,215	-	(+) 50 786	(+) 190 215
		201	Rehabilitation of Vehicles	-	23,783 (+)	23 783	-	(+) 11 088	(+) 23 783
		202	Replacement of Bicycles and Motor Cycles	-	3 750 (+)	3 750	-	-	(+) 3 750
		210	Purchase of Additional Vehicles	-	137,795 (+)	137,795	-	(+) 59 220	(+) 137 795
		212	Purchase of Bicycles and Motor Cycles	-	43 750 (+)	43 750	-	-	(+) 43 750
		220	Purchase of Plant and Equipment	-	384 316 (+)	384 316	-	(+) 50 641	(+) 384 316
		250	Maintenance of Plant, Machinery and Equipment	-	28 896 (+)	28,896	-	(+) 18 978	(+) 28 896
		260	Maintenance of Buildings and Stations	-	25 653 (+)	25 653	-	(+) 2 206	(+) 25 653
		409	GEF-GAW Station	-	61,689 (+)	61,689	-	(+) 30 844	(+) 61 689
		410	Construction of Buildings - Residential	-	1 898 120 (+)	1,898,120	-	(+) 397 882	(+) 1 898 120
	420	Construction of Water Supplies and Sewerage	-	2 280 (+)	2 280	-	(+) 1 140	(+) 2 280	
				* Additional funds under this Sub-head are required to settle pending bills					
				<b>Change in Net Expenditure Subhead 010</b>	<b>K£</b>		<b>(+) 3,222,237</b>	<b>(+) 801,268</b>	<b>(+) 3,222,237</b>
	012			<b>012 Monitoring and Evaluation (NEP II)</b>					
		100	Transport Operating Expenses	10,500	-	(-) 10,500	-	-	(-) 10,500
		110	Travelling and Accommodation Expenses	9,800	-	(-) 9,800	-	-	(-) 9,800
174		Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100	
			<b>Change in Net Expenditure Subhead 012</b>	<b>K£</b>		<b>(-) 22,400</b>		<b>(-) 22,400</b>	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
271	070		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)</b>							
			<b>271 National Extension Project (Contd)</b>							
			<b>070 National Extension Project NEP II - Research Liaison</b>							
		100	Transport Operating Expenses	4 900	-	(-) 4 900	-	-	(-) 4 900	
		110	Travelling and Accommodation Expenses	3 500	-	(-) 3 500	-	-	(-) 3 500	
		154	Purchase of Farm Inputs	941	-	(-) 941	-	-	(-) 941	
		174	Purchase of Stationery	2 100	-	(-) 2,100	-	-	(-) 2 100	
			<b>Change in Net Expenditure Subhead 070</b>	<b>K£</b>			(-) 11,441	-	-	(-) 11,441
			<b>110 Nairobi Province</b>							
		100	Transport Operating Expenses	4 900	-	(-) 4 900	-	-	(-) 4 900	
		101	Rehabilitation of Land Rovers	3 500	-	(-) 3 500	-	-	(-) 3 500	
		110	Travelling and Accommodation Expenses	1 400	-	(-) 1 400	-	-	(-) 1 400	
		154	Purchase of Farm Inputs	1 400	-	(-) 1 400	-	-	(-) 1,400	
		174	Purchase of Stationery	2 100	-	(-) 2 100	-	-	(-) 2,100	
			<b>Change in Net Expenditure Subhead 110</b>	<b>K£</b>			(-) 13,300	-	-	(-) 13,300
			<b>200 Central Province</b>							
		100	Transport Operating Expenses	4 900	-	(-) 4 900	-	-	(-) 4 900	
		110	Travelling and Accommodation Expenses	4 200	-	(-) 4 200	-	-	(-) 4,200	
		154	Purchase of Farm Inputs	1 701	-	(-) 1 701	-	-	(-) 1 701	
		174	Purchase of Stationery	1 750	-	(-) 1 750	-	-	(-) 1,750	
			<b>Change in Net Expenditure Subhead 200</b>	<b>K£</b>			(-) 12,551	-	-	(-) 12,551



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>271 National Extension Project - (Contd)</b>						
			<b>240 Nyandarua District</b>						
	271	100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		102	Repair of Vehicles	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		154	Purchase of Farm Inputs	3,599	-	(-) 3,599	-	-	(-) 3,599
		174	Purchase of Stationery	1,750	-	(-) 1,750	-	-	(-) 1,750
			<b>Change in Net Expenditure Subhead 240</b>			(-) 24,949	-	-	(-) 24,949
			<b>250 Nyeri District</b>						
	271	100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		154	Purchase of Farm Inputs	2,432	-	(-) 2,432	-	-	(-) 2,432
		174	Purchase of Stationery	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 250</b>			(-) 12,932	-	-	(-) 12,932
			<b>260 Thika District</b>						
	271	100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		154	Purchase of Farm Inputs	2,381	-	(-) 2,381	-	-	(-) 2,381
		174	Purchase of Stationery	1,750	-	(-) 1,750	-	-	(-) 1,750
			<b>Change in Net Expenditure Subhead 260</b>			(-) 13,931	-	-	(-) 13,931

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>271 National Extension Project - (Contd)</b>						
			<b>270 Maragua District</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		154	Purchase of Farm Inputs	2,381	-	(-) 2,381	-	-	(-) 2,381
		174	Purchase of Stationery	1,750	-	(-) 1,750	-	-	(-) 1,750
		220	Purchase of Plant and Equipment	14,698	-	(-) 14,698	-	-	(-) 14,698
		409	Purchase of Prefabs	105,000	-	(-) 105,000	-	-	(-) 105,000
			<b>Change in Net Expenditure Subhead 270</b>	<b>K£</b>		<b>(-) 133,629</b>	<b>-</b>	<b>-</b>	<b>(-) 133,629</b>
			<b>400 Eastern Province</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		154	Purchase of Farm Inputs	1,361	-	(-) 1,361	-	-	(-) 1,361
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100
			<b>Change in Net Expenditure Subhead 400</b>	<b>K£</b>		<b>(-) 16,061</b>	<b>-</b>	<b>-</b>	<b>(-) 16,061</b>
			<b>410 Embu District</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		154	Purchase of Farm Inputs	3,062	-	(-) 3,062	-	-	(-) 3,062
		174	Purchase of Stationery	1,750	-	(-) 1,750	-	-	(-) 1,750
			<b>Change in Net Expenditure Subhead 410</b>	<b>K£</b>		<b>(-) 14,612</b>	<b>-</b>	<b>-</b>	<b>(-) 14,612</b>



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>271 National Extension Project - (Contd)</b>						
	415		<b>415 Mbeere District</b>						
		100	Transport Operating Expenses	5 600	-	(-) 5 600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	4 200	-	(-) 4 200	-	-	(-) 4,200
		151	Purchase of Farm Inputs	3,147	-	(-) 3,147	-	-	(-) 3,147
		174	Purchase of Stationery	1,750	-	(-) 1,750	-	-	(-) 1,750
		220	Purchase of Plant and Equipment	7 000	-	(-) 7,000	-	-	(-) 7,000
			<b>Change in Net Expenditure Subhead 415</b>			(-) 21,697	-	-	(-) 21,697
	420		<b>420 Isiolo District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		154	Purchase of Farm Inputs	1,130	-	(-) 1,130	-	-	(-) 1,130
		174	Purchase of Stationery	1 400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 420</b>			(-) 10,230	-	-	(-) 10,230
	430		<b>430 Kitui District</b>						
		100	Transport Operating Expenses	4 200	-	(-) 4 200	-	-	(-) 4,200
		110	Travelling and Accommodation Expenses	4,200	-	(-) 4 200	-	-	(-) 4,200
		154	Purchase of Farm Inputs	3,368	-	(-) 3 368	-	-	(-) 3,368
		174	Purchase of Stationery	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 430</b>			(-) 13,168	-	-	(-) 13,168

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
271			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>271 National Extension Project - (Contd)</b>							
		440		<b>440 Machakos District</b>						
		100	Transport Operating Expenses	7 000	-	(-) 7 000	-	-	(-) 7 000	7 000
		110	Travelling and Accommodation Expenses	4 200	-	(-) 4 200	-	-	(-) 4 200	4 200
		154	Purchase of Farm Inputs	3,368	-	(-) 3,368	-	-	(-) 3,368	3,368
		174	Purchase of Stationery	1,400	-	(-) 1 400	-	-	(-) 1 400	1 400
			<b>Change in Net Expenditure Subhead 440</b>	<b>K£</b>		(-) 15,968	-	-	(-) 15,968	15,968
		450		<b>450 Marsabit District</b>						
		100	Transport Operating Expenses	4 900	-	(-) 4,900	-	-	(-) 4 900	4 900
		110	Travelling and Accommodation Expenses	4 200	-	(-) 4 200	-	-	(-) 4 200	4 200
		154	Purchase of Farm Inputs	3,062	-	(-) 3 062	-	-	(-) 3,062	3,062
		174	Purchase of Stationery	1,400	-	(-) 1 400	-	-	(-) 1 400	1 400
			<b>Change in Net Expenditure Subhead 450</b>	<b>K£</b>		(-) 13,562	-	-	(-) 13,562	13,562
		455		<b>455 Moyale District</b>						
		100	Transport Operating Expenses	9,800	-	(-) 9 800	-	-	(-) 9 800	9 800
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500	3,500
		154	Purchase of Farm Inputs	2,432	-	(-) 2,432	-	-	(-) 2,432	2,432
		174	Purchase of Stationery	2,619	-	(-) 2,619	-	-	(-) 2,619	2,619
		409	Purchase of Prefabs	35,000	-	(-) 35,000	-	-	(-) 35 000	35 000
			<b>Change in Net Expenditure Subhead 455</b>	<b>K£</b>		(-) 53,351	-	-	(-) 53,351	53,351

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>271 National Extension Project - (Contd)</b>						
			<b>460 Meru Central District</b>						
271	460	100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		154	Purchase of Farm Inputs	3,334	-	(-) 3,334	-	-	(-) 3,334
		174	Purchase of Stationery	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 460</b>			(-) 14,534	-	-	(-) 14,534
			<b>470 Makueni District</b>						
	470	100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		154	Purchase of Farm Inputs	3,144	-	(-) 3,144	-	-	(-) 3,144
		174	Purchase of Stationery	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 470</b>			(-) 10,844	-	-	(-) 10,844
			<b>480 Meru South District</b>						
	480	100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		154	Purchase of Farm Inputs	3,369	-	(-) 3,369	-	-	(-) 3,369
		174	Purchase of Stationery	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 480</b>			(-) 14,569	-	-	(-) 14,569

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>271 National Extension Project - (Contd)</b>						
			<b>490 Meru North District</b>						
		100	Transport Operating Expenses	7 000	-	(-) 7 000	-	-	(-) 7 000
		110	Travelling and Accommodation Expenses	3 500	-	(-) 3 500	-	-	(-) 3 500
		154	Purchase of Farm Inputs	2 800	-	(-) 2 800	-	-	(-) 2 800
		174	Purchase of Stationery	1 750	-	(-) 1 750	-	-	(-) 1 750
			<b>Change in Net Expenditure Subhead 490</b>			(-) 15,050	-	-	(-) 15,050
			<b>495 Mwingi District</b>						
		100	Transport Operating Expenses	3 500	-	(-) 3 500	-	-	(-) 3 500
		110	Travelling and Accommodation Expenses	3 500	-	(-) 3 500	-	-	(-) 3 500
		154	Purchase of Farm Inputs	3 844	-	(-) 3 844	-	-	(-) 3 844
		174	Purchase of Stationery	1 400	-	(-) 1 400	-	-	(-) 1 400
			<b>Change in Net Expenditure Subhead 495</b>			(-) 12,244	-	-	(-) 12,244
			<b>500 North-Eastern Province</b>						
		100	Transport Operating Expenses	6 300	-	(-) 6 300	-	-	(-) 6 300
		110	Travelling and Accommodation Expenses	3 500	-	(-) 3 500	-	-	(-) 3 500
		154	Purchase of Farm Inputs	1 398	-	(-) 1 398	-	-	(-) 1 398
		174	Purchase of Stationery	1 400	-	(-) 1 400	-	-	(-) 1 400
			<b>Change in Net Expenditure Subhead 500</b>			(-) 12,598	-	-	(-) 12,598

VOTE D10 MINISTRY OF AGRICULTURE - (Contd )

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd )</b>	K£	K£	K£	K£	K£	K£
			<b>271 National Extension Project - (Contd )</b>						
			<b>510 Garissa District</b>						
	271	100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		154	Purchase of Farm Inputs	3,334	-	(-) 3,334	-	-	(-) 3,334
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100
			<b>Change in Net Expenditure Subhead 510</b>			(-) 18,034	-	-	(-) 18,034
			<b>520 Mandera District</b>						
		100	Transport Operating Expenses	10,500	-	(-) 10,500	-	-	(-) 10,500
		110	Travelling and Accommodation Expenses	6,300	-	(-) 6,300	-	-	(-) 6,300
		154	Purchase of Drugs, Sera and Vaccine	2,722	-	(-) 2,722	-	-	(-) 2,722
		174	Purchase of Stationery	2,552	-	(-) 2,552	-	-	(-) 2,552
			<b>Change in Net Expenditure Subhead 520</b>			(-) 22,074	-	-	(-) 22,074
			<b>530 Wajir District</b>						
		100	Transport Operating Expenses	10,500	-	(-) 10,500	-	-	(-) 10,500
		110	Travelling and Accommodation Expenses	6,300	-	(-) 6,300	-	-	(-) 6,300
		154	Purchase of Farm Inputs	3,062	-	(-) 3,062	-	-	(-) 3,062
		174	Purchase of Stationery	2,619	-	(-) 2,619	-	-	(-) 2,619
			<b>Change in Net Expenditure Subhead 530</b>			(-) 22,481	-	-	(-) 22,481

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
271	700		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>271 National Extension Project - (Contd)</b>									
			<b>700 Rift Valley Province</b>									
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		110	Travelling and Accommodation Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600	
		154	Purchase of Farm Inputs	2,722	-	(-)	2,722	-	-	(-)	2,722	
		174	Purchase of Stationery	3,599	-	(-)	3,599	-	-	(-)	3,599	
			<b>Change in Net Expenditure Subhead 700</b>		K£		(-)	18,221	-	-	(-)	18,221
			<b>710 Kajiado District</b>									
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		110	Travelling and Accommodation Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600	
		154	Purchase of Farm Inputs	3,062	-	(-)	3,062	-	-	(-)	3,062	
		174	Purchase of Stationery	2,722	-	(-)	2,722	-	-	(-)	2,722	
			<b>Change in Net Expenditure Subhead 710</b>		K£		(-)	17,684	-	-	(-)	17,684
			<b>720 Kericho District</b>									
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		110	Travelling and Accommodation Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600	
154	Purchase of Farm Inputs	9,582	-	(-)	9,582	-	-	(-)	9,582			
174	Purchase of Stationery	3,144	-	(-)	3,144	-	-	(-)	3,144			
	<b>Change in Net Expenditure Subhead 720</b>		K£		(-)	24,626	-	-	(-)	24,626		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
271	730		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>									
			<b>271 National Extension Project - (Contd)</b>									
			<b>730 Laikipia District</b>									
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000	
		110	Travelling and Accommodation Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		154	Purchase of Farm Inputs	3,504	-	(-)	3,504	-	-	(-)	3,504	
		174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100	
			<b>Change in Net Expenditure Subhead 730</b>		<b>K£</b>			(-)	<b>18,904</b>		(-)	<b>18,904</b>
			<b>740 Nakuru District</b>									
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		110	Travelling and Accommodation Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900	
		154	Purchase of Farm Inputs	5,600	-	(-)	5,600	-	-	(-)	5,600	
		174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100	
		220	Purchase of Plant and Equipment	5,670	-	(-)	5,670	-	-	(-)	5,670	
			<b>Change in Net Expenditure Subhead 740</b>		<b>K£</b>			(-)	<b>24,570</b>		(-)	<b>24,570</b>
			<b>750 Narok District</b>									
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600	
		110	Travelling and Accommodation Expenses	4,200	-	(-)	4,200	-	-	(-)	4,200	
		154	Purchase of Farm Inputs	2,994	-	(-)	2,994	-	-	(-)	2,994	
		174	Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100	
			<b>Change in Net Expenditure Subhead 750</b>		<b>K£</b>			(-)	<b>14,894</b>		(-)	<b>14,894</b>





VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
190	271		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>										
			<b>271 National Extension Project - (Contd)</b>										
			<b>790 Trans-Mara District</b>										
			100 Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600		
			110 Travelling and Accommodation Expenses	4,200	-	(-)	4,200	-	-	(-)	4,200		
			154 Purchase of Farm Inputs	3,368	-	(-)	3,368	-	-	(-)	3,368		
			174 Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100		
			<b>Change in Net Expenditure Subhead 790</b>										
					K£			(-)	15,268	-	-	(-)	15,268
			<b>810 Baringo District</b>										
			100 Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300		
			110 Travelling and Accommodation Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600		
			154 Purchase of Farm Inputs	3,062	-	(-)	3,062	-	-	(-)	3,062		
			174 Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100		
			<b>Change in Net Expenditure Subhead 810</b>										
					K£			(-)	17,062	-	-	(-)	17,062
			<b>820 Keiyo District</b>										
			100 Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300		
			110 Travelling and Accommodation Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600		
			154 Purchase of Farm Inputs	3,334	-	(-)	3,334	-	-	(-)	3,334		
	174 Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-)	2,100				
	<b>Change in Net Expenditure Subhead 820</b>												
			K£			(-)	17,334	-	-	(-)	17,334		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
161	271		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>271 National Extension Project - (Contd)</b>								
			<b>830 Nandi District</b>								
			100 Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-) 6,300	
			110 Travelling and Accommodation Expenses	5,600	-	(-)	5,600	-	-	(-) 5,600	
			154 Purchase of Farm Inputs	8,823	-	(-)	8,823	-	-	(-) 8,823	
			174 Purchase of Stationery	2,800	-	(-)	2,800	-	-	(-) 2,800	
			<b>Change in Net Expenditure Subhead 830</b>								
					K£			(-)	23,523	-	(-) 23,523
			<b>840 Samburu District</b>								
			100 Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-) 7,000	
			110 Travelling and Accommodation Expenses	5,600	-	(-)	5,600	-	-	(-) 5,600	
			154 Purchase of Farm Inputs	3,724	-	(-)	3,724	-	-	(-) 3,724	
			174 Purchase of Stationery	2,100	-	(-)	2,100	-	-	(-) 2,100	
			<b>Change in Net Expenditure Subhead 840</b>								
					K£			(-)	18,424	-	(-) 18,424
			<b>850 Turkana District</b>								
	100 Transport Operating Expenses	10,500	-	(-)	10,500	-	-	(-) 10,500			
	110 Travelling and Accommodation Expenses	9,800	-	(-)	9,800	-	-	(-) 9,800			
	154 Purchase of Farm Inputs	2,994	-	(-)	2,994	-	-	(-) 2,994			
	174 Purchase of Stationery	2,619	-	(-)	2,619	-	-	(-) 2,619			
	<b>Change in Net Expenditure Subhead 850</b>										
			K£			(-)	25,913	-	(-) 25,913		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
271	860		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>271 National Extension Project - (Contd)</b>							
			<b>860 West Pokot District</b>							
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
		110	Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600	
		154	Purchase of Farm Inputs	3,742	-	(-) 3,742	-	-	(-) 3,742	
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100	
			<b>Change in Net Expenditure Subhead 860</b>		<b>K£</b>			(-) 18,442	-	(-) 18,442
			<b>870 Marakwet District</b>							
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
		110	Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600	
		154	Purchase of Farm Inputs	2,246	-	(-) 2,246	-	-	(-) 2,246	
		174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100	
			<b>Change in Net Expenditure Subhead 870</b>		<b>K£</b>			(-) 16,946	-	(-) 16,946
			<b>880 Koibatek District</b>							
100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600			
110	Travelling and Accommodation Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900			
154	Purchase of Farm Inputs	5,239	-	(-) 5,239	-	-	(-) 5,239			
174	Purchase of Stationery	2,100	-	(-) 2,100	-	-	(-) 2,100			
	<b>Change in Net Expenditure Subhead 880</b>		<b>K£</b>			(-) 17,839	-	(-) 17,839		
	<b>Change in Net Expenditure Head 271</b>		<b>K£</b>			(+) 2,281,754	-	(+) 801,268	(+) 2,281,754	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
408	037		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>408 Rural Dairy Services</b>							
			<b>037 Livestock Development Project - Headquarters</b>							
		174	Purchase of Stationery	1,832	1,249	(-) 583	-	-	(-) 583	
		190	Miscellaneous Other Charges	5,097	3,476	(-) 1,621	-	-	(-) 1,621	
		220	Purchase of Plant and Equipment	12,610	-	(-) 12,610	-	-	(-) 12,610	
			<b>Change in Net Expenditure Subhead 037</b>	K£		(-) 14,814	-	-	(-) 14,814	
		610	<b>610 Livestock Development Project - Kisii District</b>							
		220	Purchase of Plant and Equipment	52,000	52,000	-	(-) 52,000	(+) 52,000	(+) 52,000	
			<b>GROSS EXPENDITURE</b>	K£		-	(-) 52,000	(+) 52,000	(-) 52,000	
		Appropriations in Aid								
	920	Direct Payment-FINLAND	52,000	-	(-) 52,000					
		<b>Change in Net Expenditure Subhead 610</b>	K£		(+) 52,000	(-) 52,000	(+) 52,000	(+) 52,000		
	615	<b>615 Livestock Development Project - Kisii South District</b>								
	100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and vehicle spare parts	9,885	11,385	(+) 1,500	(+) 1,222	-	(+) 278		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
408	615		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>						
			<b>408 Rural Dairy Services - (Contd)</b>						
			<b>615 Livestock Development Project - Kisii South District - (Contd)</b>						
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of travelling and accommodation while on field visits	7,370	8,370	(+) 1,000	(+) 866	-	(+) 134
		194	Training Expenses Additional funds are required to mount more training programmes	11,188	13,688	(+) 2,500	(-) 11,188	(-) 13,688	(+) 13,688
	210	Purchase of Additional Vehicles	52,000	52,000	-	(-) 52,000	(+) 52,000	(+) 52,000	
		<b>GROSS EXPENDITURE</b>			(+) 5,000	(-) 61,100	(+) 65,688	(+) 66,100	
		Appropriations in Aid							
	920	Direct Payment - FINLAND	77,688	16,588	(-) 61,100				
		<b>Change in Net Expenditure Subhead 615</b>			(+) 66,100	(-) 61,100	(+) 65,688	(+) 66,100	
620			<b>620 Livestock Development Services - Kisumu District</b>						
	151	Purchase of Farm Inputs Additional funds are required due to increased cost of farm inputs	3,026	5,026	(+) 2,000	(-) 2,604	-	(+) 4,604	
	184	Contracted Professional Services	41,492	19,202	(-) 22,290	(-) 19,202	-	(-) 3,088	
	<b>GROSS EXPENDITURE</b>			(-) 20,290	(-) 21,806	-	(+) 1,516		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
408	620		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>408 Rural Dairy Services - (Contd)</b>							
			<b>620 Livestock Development Services - Kisumu District - (Contd)</b>							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	42,630	20,824	(-) 21,806				
			<b>Change in Net Expenditure Subhead 620</b>	<b>K£</b>		<b>(+) 1,516</b>	<b>(-) 21,806</b>	<b>-</b>	<b>(+) 1,516</b>	
		630	<b>630 Livestock Development Project - Siaya District</b>							
		157	Purchase of Animals Additional funds are required due to increased price of animals	9,766	12,766	(+) 3,000	-	-	(+) 3,000	
		640	<b>640 Livestock Development Project - Homa Bay District</b>							
		157	Purchase of Animals Additional funds are required due to increased price of animals	6,209	7,347	(+) 1,138	-	-	(+) 1,138	
194	Training Expenses Additional funds are required to mount more training programmes	6,205	7,508	(+) 1,303	(-) 1,303	-	(+) 2,606			
210	Purchase of Additional Vehicles	52,000	52,000	-	(-) 52,000	(+) 52,000	(+) 52,000			
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 2,441</b>	<b>(-) 53,303</b>	<b>(+) 52,000</b>	<b>(+) 55,744</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
408	640		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>408 Rural Dairy Services - (Contd)</b>							
			<b>640 Livestock Development Project - Homa Bay District - (Contd)</b>							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	59,508	6,205	(-) 53,303				
			<b>Change in Net Expenditure Subhead 640</b>	K£		(+) 55,744	(-) 53,303	(+) 52,000	(+) 55,744	
			<b>660 Livestock Development Project - Migori District</b>							
		210	Purchase of Additional Vehicles	52,000	52,000	-	(-) 52,000	(+) 52,000	(+) 52,000	
			<b>GROSS EXPENDITURE</b>	K£		-	(-) 52,000	(+) 52,000	(+) 52,000	
			Appropriations in Aid							
	920	Direct Payment-FINLAND	52,000	-	(-) 52,000					
		<b>Change in Net Expenditure Subhead 660</b>	K£		(+) 52,000	(-) 52,000	(+) 52,000	(+) 52,000		
	690	210	<b>690 Rachuonyo District</b> Purchase of Additional Vehicles	70,000	70,000	-	(-) 70,000	(+) 70,000	(+) 70,000	
			<b>GROSS EXPENDITURE</b>	K£		-	(-) 70,000	(+) 70,000	(+) 70,000	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
408	690	920	<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)</b>										
			<b>408 Rural Dairy Services (Contd)</b>										
			<b>690 Rachuonyo District (Contd)</b>										
			Appropriations in Aid										
			Direct Payment-FINLAND	70,000	-	(-) 70,000							
			<b>Change in Net Expenditure Subhead 690</b>	<b>K£</b>		<b>(+) 70,000</b>	<b>(-) 70,000</b>	<b>(+) 70,000</b>	<b>(+) 70,000</b>				
			810	194	920	<b>810 Baringo District</b>							
						Training Expenses	12,306	12,307	-	(-) 8,391	(+) 8,391	(+) 8,391	
						<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>-</b>	<b>(-) 8,391</b>	<b>(+) 8,391</b>	<b>(+) 8,391</b>	
						Appropriations in Aid							
Direct Payment-FINLAND	8,391	-				(-) 8,391							
<b>Change in Net Expenditure Subhead 810</b>	<b>K£</b>					<b>(+) 8,391</b>	<b>(-) 8,391</b>	<b>(+) 8,391</b>	<b>(+) 8,391</b>				
880	194	920				<b>880 Koibatek District</b>							
						Training Expenses	12,307	12,307	-	(-) 11,188	(+) 11,188	(+) 11,188	
						<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>-</b>	<b>(-) 11,188</b>	<b>(+) 11,188</b>	<b>(+) 11,188</b>	



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
408	880		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>408 Rural Dairy Services</b> <i>-(Contd)</i>							
			<b>880 Koibatek District</b> <i>-(Contd)</i>							
			Appropriations in Aid							
		920	Direct Payment-FINLAND	11,188	-	(-) 11,188				
			<b>Change in Net Expenditure Subhead 880</b>	K£		(+) 11,188	(-) 11,188	(+) 11,188	(+) 11,188	
			<b>910 Bungoma District</b>							
		100	Transport Operating Expenses Additional funds are required due to cost of fuel and vehicle spare parts	7,370	9,592	(+) 2,222	-	-	(+) 2,222	
		110	Travelling and Accommodation Expenses Additional funds are required to settle pending claims	5,506	7,506	(+) 2,000	-	-	(+) 2,000	
		157	Purchase of Animals Additional funds are required due to increased price of animals	7,347	9,347	(+) 2,000	-	-	(+) 2,000	
174	Purchase of Stationery Additional funds are required due to increased cost of stationery	2,889	3,944	(+) 1,055	-	-	(+) 1,055			
194	Training Expenses Additional funds are required to mount more training programmes	5,403	7,523	(+) 2,120	-	-	(+) 2,120			
	<b>Change in Net Expenditure Subhead 910</b>	K£		(+) 9,397	-	-	(+) 9,397			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>408 Rural Dairy Services - (Contd)</b>							
			<b>930 Kakamega District</b>							
408	930	194	Training Expenses	11,742	11,742	-	(-) 11,183	(+) 11,183	(+) 11,183	(+) 11,183
			<b>GROSS EXPENDITURE</b> K£			-	(-) 11,183	(+) 11,183	(+) 11,183	(+) 11,183
			Appropriations in Aid							
		920	Direct Payment-FINLAND	11,183	-	(-) 11,183				
			<b>Change in Net Expenditure Subhead 930</b> K£			(+) 11,183	(-) 11,183	(+) 11,183	(+) 11,183	(+) 11,183
			<b>970 Teso District</b>							
	970	210	Purchase of Additional Vehicles	52,000	52,000	-	(-) 52,000	(+) 52,000	(+) 52,000	(+) 52,000
			<b>GROSS EXPENDITURE</b> K£			-	(-) 52,000	(+) 52,000	(+) 52,000	(+) 52,000
			Appropriations in Aid							
		920	Direct Payment-FINLAND	52,000	-	(-) 52,000				
			<b>Change in Net Expenditure Subhead 970</b> K£			(+) 52,000	(-) 52,000	(+) 52,000	(+) 52,000	(+) 52,000
			<b>Change in Net Expenditure Head 408</b> .. K£			(+) 377,705	(-) 392,971	(+) 374,450	(+) 377,705	(+) 377,705

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd.)</b>							
			<b>491 ASAL Development Projects</b>							
			<b>010 NEP II - Livestock Component (Headquarters)</b>							
491	010	061	Bicycle Allowance	-	1,854	(+)	1,854	-	(+)	1,854
		100	Transport Operating Expenses	-	85,719	(+)	85,719	-	(+)	85,719
		110	Travelling and Accommodation Expenses	-	17,407	(+)	17,407	-	(+)	17,407
		121	Telephone Expenses	-	5,048	(+)	5,048	-	(+)	5,048
		140	Electricity Expenses	-	1,092	(+)	1,092	-	(+)	1,092
		141	Water and Conservancy Expenses	-	1,034	(+)	1,034	-	(+)	1,034
		150	Purchase of Supplies for Production	-	1,704	(+)	1,704	-	(+)	1,704
		153	Purchase of Fungicides, Insecticides and Sprays	-	9,492	(+)	9,492	-	(+)	9,492
		171	Publishing and Printing Expenses	-	7,455	(+)	7,455	-	(+)	7,455
		174	Purchase of Stationery	-	4,637	(+)	4,637	-	(+)	4,637
		190	Miscellaneous Other Charges	-	2,059	(+)	2,059	-	(+)	2,059
		194	Training Expenses	-	6,030	(+)	6,030	-	(+)	6,030
		220	Purchase of Plant and Equipment	-	31,475	(+)	31,475	-	(+)	31,475
		250	Maintenance of Plant, Machinery and Equipment	-	9,407	(+)	9,407	-	(+)	9,407
		260	Maintenance of Buildings and Stations	-	4,011	(+)	4,011	-	(+)	4,011
		295	Minor Alteration Maintenance Works	-	10,735	(+)	10,735	-	(+)	10,735
		401	Tress Nurseries	-	12,603	(+)	12,603	-	(+)	12,603
		409	Purchase of Prefabs	-	215	(+)	215	-	(+)	215
			* Funds under this Subhead are required to settle pending bills							
			<b>Change in Net Expenditure Subhead 010</b>	K£		(+)	211,977	-	(+)	211,977
			<b>Change in Net Expenditure Head 491</b>	K£		(+)	211,977	-	(+)	211,977

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
500	030		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>									
			<b>500 National Extension Programme - Livestock</b>									
			<b>030 National Extension Programme - Headquarters (Livestock) *</b>									
			061 Bicycle Allowance	-	4,635	(+)	4,635	-	(+)	3,245	(+)	4,635
			100 Transport Operating Expenses	21,000	57,202	(+)	36,202	-	(+)	36,315	(+)	36,202
			101 Rehabilitation of Motor Vehicles	-	5,492	(+)	5,492	-	(+)	3,844	(+)	5,492
			110 Travelling and Accommodation Expenses	9,380	4,480	(-)	4,900	-	(+)	2,918	(-)	4,900
			120 Postal and Telegrams Expenses	-	534	(+)	534	-	-	-	(+)	534
			121 Telephone Expenses	-	8,437	(+)	8,437	-	(+)	4,856	(+)	8,437
			140 Electricity Expenses	-	472	(+)	472	-	(+)	331	(+)	472
			141 Water and Conservancy Expenses	-	1,109	(+)	1,109	-	(+)	776	(+)	1,109
			150 Purchase of Supplies for Production	924	4,552	(+)	3,628	-	(+)	3,186	(+)	3,628
			151 Purchase of Farm Inputs	483	-	(-)	483	-	-	-	(-)	483
			153 Purchase of Fungicides, Insecticides and Sprays	546	2,975	(+)	2,429	-	(+)	2,082	(+)	2,429
			154 Purchase of Drugs, Sera and Vaccine	355	8,441	(+)	8,086	-	(+)	8,441	(+)	8,086
			171 Publishing and Printing Expenses	14,000	-	(-)	14,000	-	-	-	(-)	14,000
			174 Purchase of Stationery	2,100	12,246	(+)	10,146	-	(+)	8,572	(+)	10,146
			194 Training Expenses	-	27,461	(+)	27,461	-	(+)	12,878	(+)	27,461
			210 Purchase of Additional Vehicles	-	44,949	(+)	44,949	-	-	-	(+)	44,949
			212 Purchase of Bicycles and Motor Cycles	-	49,613	(+)	49,613	-	(+)	1,690	(+)	49,613
			220 Purchase of Plant and Equipment	-	33,370	(+)	33,370	-	(+)	22,796	(+)	33,370
			250 Maintenance of Plant, Machinery and Equipment	-	9,042	(+)	9,042	-	(+)	3,616	(+)	9,042
			260 Maintenance of Buildings and Stations	-	2,051	(+)	2,051	-	(+)	1,026	(+)	2,051
			295 Minor Alteration and Maintenance Works	-	13,766	(+)	13,766	-	(+)	133	(+)	13,766
			400 Construction of Buildings - Non-Residential	-	4,050	(+)	4,050	-	(+)	2,025	(+)	4,050
			404 Construction of Meteorological Headquarters Complex	-	17,939	(+)	17,939	-	(+)	8,969	(+)	17,939
			409 Purchase of Prefabs	-	21,704	(+)	21,704	-	(+)	12,194	(+)	21,704
			410 Construction of Buildings - Residential	-	2,175	(+)	2,175	-	(+)	1,088	(+)	2,175
			* Additional funds under this sub-head are required to settle pending bills									
			<b>Change in Net Expenditure Subhead 030</b>	<b>K£</b>		<b>(+)</b>	<b>287,907</b>	<b>-</b>	<b>(+)</b>	<b>140,981</b>	<b>(+)</b>	<b>287,907</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
500	031		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>									
			<b>500 National Extension Programme - Livestock - (Contd)</b>									
			<b>031 National Extension Project NEP II - Headquarters</b>									
		100	Transport Operating Expenses	2,100	-	(-)	2,100	-	-	(-)	2,100	
		110	Travelling and Accommodation Expenses	1,400	-	(-)	1,400	-	-	(-)	1,400	
		174	Purchase of Stationery	1,063	-	(-)	1,063	-	-	(-)	1,063	
			<b>Change in Net Expenditure Subhead 031</b>		<b>K£</b>			(-)	<b>4,563</b>		(-)	<b>4,563</b>
			<b>110 National Extension Programme II - Nairobi Province</b>									
		100	Transport Operating Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800	
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	-	(-)	2,100	
		150	Purchase of Supplies for Production	962	-	(-)	962	-	-	(-)	962	
		151	Purchase of Farm Inputs	875	-	(-)	875	-	-	(-)	875	
		153	Purchase of Fungicides, Insecticides and Sprays	1,567	-	(-)	1,567	-	-	(-)	1,567	
		154	Purchase of Drugs, Sera and Vaccine	836	-	(-)	836	-	-	(-)	836	
		174	Purchase of Stationery	482	-	(-)	482	-	-	(-)	482	
			<b>Change in Net Expenditure Subhead 110</b>		<b>K£</b>			(-)	<b>9,622</b>		(-)	<b>9,622</b>
			<b>200 National Extension Programme II - Central Province</b>									
		100	Transport Operating Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800	
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	-	(-)	2,100	
		150	Purchase of Supplies for Production	962	-	(-)	962	-	-	(-)	962	
		153	Purchase of Fungicides, Insecticides and Sprays	962	-	(-)	962	-	-	(-)	962	
		154	Purchase of Drugs, Sera and Vaccine	1,318	-	(-)	1,318	-	-	(-)	1,318	
174	Purchase of Stationery	700	-	(-)	700	-	-	(-)	700			
	<b>Change in Net Expenditure Subhead 200</b>		<b>K£</b>			(-)	<b>8,842</b>		(-)	<b>8,842</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
500	210		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>500 National Extension Programme - Livestock - (Contd)</b>						
			<b>210 Kiambu District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		150	Purchase of Supplies for Production	3,575	-	(-) 3,575	-	-	(-) 3,575
		153	Purchase of Fungicides, Insecticides and Sprays	4,665	-	(-) 4,665	-	-	(-) 4,665
		154	Purchase of Farm Inputs	7,435	-	(-) 7,435	-	-	(-) 7,435
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252
			<b>Change in Net Expenditure Subhead 210</b>	<b>K£</b>		<b>(-) 25,327</b>	<b>-</b>	<b>-</b>	<b>(-) 25,327</b>
			<b>220 Kirinyaga District</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		150	Purchase of Supplies for Production	4,800	-	(-) 4,800	-	-	(-) 4,800
		153	Purchase of Fungicides, Insecticides and Sprays	2,520	-	(-) 2,520	-	-	(-) 2,520
		154	Purchase of Drugs, Sera and Vaccine	2,810	-	(-) 2,810	-	-	(-) 2,810
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252
			<b>Change in Net Expenditure Subhead 220</b>	<b>K£</b>		<b>(-) 21,882</b>	<b>-</b>	<b>-</b>	<b>(-) 21,882</b>
			<b>230 Murang'a District</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
150	Purchase of Supplies for Production	4,800	-	(-) 4,800	-	-	(-) 4,800		
153	Purchase of Fungicides, Insecticides and Sprays	4,359	-	(-) 4,359	-	-	(-) 4,359		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
500			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>500 National Extension Programme - Livestock - (Contd)</b>							
		230		<b>230 Murang'a District - (Contd)</b>						
		154		Purchase of Drugs, Sera and Vaccine	2,810	-	(-) 2,810	-	-	(-) 2,810
		174		Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252
				<b>Change in Net Expenditure Subhead 230</b>			(-) 23,721	-	-	(-) 23,721
		240		<b>240 Nyandarua District</b>						
		061		Bicycle Allowance	875	-	(-) 875	-	-	(-) 875
		100		Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110		Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		150		Purchase of Supplies for Production	6,147	-	(-) 6,147	-	-	(-) 6,147
		153		Purchase of Fungicides, Insecticides and Sprays	4,359	-	(-) 4,359	-	-	(-) 4,359
		154		Purchase of Drugs, Sera and Vaccine	2,810	-	(-) 2,810	-	-	(-) 2,810
		174		Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252
				<b>Change in Net Expenditure Subhead 240</b>			(-) 25,243	-	-	(-) 25,243
		250		<b>250 Nyeri District</b>						
		100		Transport Operating Expenses	6,300	-	(-) 6,300	-	-	(-) 6,300
		110		Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		150		Purchase of Supplies for Production	4,800	-	(-) 4,800	-	-	(-) 4,800
		153		Purchase of Fungicides, Insecticides and Sprays	4,359	-	(-) 4,359	-	-	(-) 4,359
154		Purchase of Drugs, Sera and Vaccine	2,810	-	(-) 2,810	-	-	(-) 2,810		
174		Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252		
		<b>Change in Net Expenditure Subhead 250</b>			(-) 22,321	-	-	(-) 22,321		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
500	260		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>500 National Extension Programme - Livestock - (Contd)</b>									
			<b>260 Thika District</b>									
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800	
		150	Purchase of Supplies for Production	4,800	-	(-)	4,800	-	-	(-)	4,800	
		153	Purchase of Fungicides, Insecticides and Sprays	3,360	-	(-)	3,360	-	-	(-)	3,360	
		154	Purchase of Drugs, Sera and Vaccine	2,810	-	(-)	2,810	-	-	(-)	2,810	
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-)	1,252	
			<b>Change in Net Expenditure Subhead 260</b>	<b>K£</b>			(-)	<b>21,322</b>	-	-	(-)	<b>21,322</b>
			<b>270 Maragua District</b>									
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800	
		150	Purchase of Supplies for Production	4,800	-	(-)	4,800	-	-	(-)	4,800	
		153	Purchase of Fungicides, Insecticides and Sprays	4,359	-	(-)	4,359	-	-	(-)	4,359	
		154	Purchase of Farm Inputs	2,810	-	(-)	2,810	-	-	(-)	2,810	
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-)	1,252	
		220	Purchase of Plant and Equipment	3,500	-	(-)	3,500	-	-	(-)	3,500	
		225	Purchase of Furniture	7,000	-	(-)	7,000	-	-	(-)	7,000	
			<b>Change in Net Expenditure Subhead 270</b>	<b>K£</b>			(-)	<b>32,821</b>	-	-	(-)	<b>32,821</b>
			<b>400 Eastern Province</b>									
		100	Transport Operating Expenses	4,200	-	(-)	4,200	-	-	(-)	4,200	
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800	



VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
500			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>										
			<b>500 National Extension Programme - Livestock - (Contd)</b>										
		400	<b>400 Eastern Province - (Contd)</b>										
		150	Purchase of Supplies for Production	962	-	(-)	962	-	-	(-)	962		
		151	Purchase of Farm Inputs	962	-	(-)	962	-	-	(-)	962		
		153	Purchase of Fungicides, Insecticides and Sprays	962	-	(-)	962	-	-	(-)	962		
		154	Purchase of Drugs, Sera and Vaccine	1,318	-	(-)	1,318	-	-	(-)	1,318		
		174	Purchase of Stationery	482	-	(-)	482	-	-	(-)	482		
			<b>Change in Net Expenditure Subhead 400</b>		<b>K£</b>			(-)	<b>11,686</b>	-	-	(-)	<b>11,686</b>
		410	<b>410 Embu District</b>										
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600		
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800		
		150	Purchase of Supplies for Production	4,800	-	(-)	4,800	-	-	(-)	4,800		
		153	Purchase of Fungicides, Insecticides and Sprays	4,359	-	(-)	4,359	-	-	(-)	4,359		
		154	Purchase of Drugs, Sera and Vaccine	4,210	-	(-)	4,210	-	-	(-)	4,210		
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-)	1,252		
			<b>Change in Net Expenditure Subhead 410</b>		<b>K£</b>			(-)	<b>23,021</b>	-	-	(-)	<b>23,021</b>
		415	<b>415 National Extension Programme II DLPO - (Mbeere District)</b>										
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900		
		153	Purchase of Fungicides, Insecticides and Sprays	3,918	-	(-)	3,918	-	-	(-)	3,918		
154	Purchase of Drugs, Sera and Vaccine	3,944	-	(-)	3,944	-	-	(-)	3,944				
174	Purchase of Stationery	1,171	-	(-)	1,171	-	-	(-)	1,171				
220	Purchase of Plant and Equipment	5,600	-	(-)	5,600	-	-	(-)	5,600				
	<b>Change in Net Expenditure Subhead 415</b>		<b>K£</b>			(-)	<b>19,533</b>	-	-	(-)	<b>19,533</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
500	420		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>500 National Extension Programme - Livestock - (Contd)</b>							
			<b>420 Isiolo District</b>							
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600	
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800	
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100	
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100	
		154	Purchase of Drugs, Sera and Vaccine	2,800	-	(-) 2,800	-	-	(-) 2,800	
		174	Purchase of Stationery	1,171	-	(-) 1,171	-	-	(-) 1,171	
			<b>Change in Net Expenditure Subhead 420</b>			(-) 16,571	-	-	(-) 16,571	
			<b>430 Kitui District</b>							
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900	
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252	
			<b>Change in Net Expenditure Subhead 430</b>			(-) 6,152	-	-	(-) 6,152	
			<b>440 Machakos District</b>							
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600	
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800	
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100	
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100	
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252	
			<b>Change in Net Expenditure Subhead 440</b>			(-) 13,852	-	-	(-) 13,852	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
500	450		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>500 National Extension Programme - Livestock - (Contd)</b>							
			<b>450 Marsabit District</b>							
		100	Transport Operating Expenses	4 900	-	(-) 4 900	-	-	(-) 4 900	
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	-	(-) 2 800	
		150	Purchase of Supplies for Production	2 100	-	(-) 2 100	-	-	(-) 2 100	
		153	Purchase of Fungicides, Insecticides and Sprays	2 100	-	(-) 2 100	-	-	(-) 2 100	
		154	Purchase of Drugs, Sera and Vaccine	2 100	-	(-) 2 100	-	-	(-) 2 100	
		174	Purchase of Stationery	1 168	-	(-) 1 168	-	-	(-) 1 168	
			<b>Change in Net Expenditure Subhead 450</b>		<b>K£</b>		(-) 15,168	-	-	(-) 15,168
			<b>455 Moyale District</b>							
		100	Transport Operating Expenses	9 100	-	(-) 9,100	-	-	(-) 9,100	
		110	Travelling and Accommodation Expenses	5 600	-	(-) 5,600	-	-	(-) 5 600	
		150	Purchase of Supplies for Production	2 800	-	(-) 2 800	-	-	(-) 2 800	
		153	Purchase of Fungicides, Insecticides and Sprays	2 800	-	(-) 2 800	-	-	(-) 2 800	
		154	Purchase of Drugs, Sera and Vaccine	4 070	-	(-) 4 070	-	-	(-) 4 070	
		174	Purchase of Stationery	1 171	-	(-) 1 171	-	-	(-) 1 171	
		409	Purchase of Prefabs	7 000	-	(-) 7 000	-	-	(-) 7 000	
			<b>Change in Net Expenditure Subhead 455</b>		<b>K£</b>		(-) 32,541	-	-	(-) 32,541
			<b>460 Meru Central District</b>							
		100	Transport Operating Expenses	5 600	-	(-) 5 600	-	-	(-) 5 600	
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	-	(-) 2 800	
		150	Purchase of Supplies for Production	2 100	-	(-) 2 100	-	-	(-) 2 100	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
500	460		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>500 National Extension Programme - Livestock - (Contd)</b>						
			<b>460 Meru Central District - (Contd)</b>						
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252
		225	Purchase of Furniture	2,100	-	(-) 2,100	-	-	(-) 2,100
			<b>Change in Net Expenditure Subhead 460</b>	<b>K£</b>		<b>(-) 18,052</b>	<b>-</b>	<b>-</b>	<b>(-) 18,052</b>
			<b>470 Makeni District</b>						
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
			<b>Change in Net Expenditure Subhead 470</b>	<b>K£</b>		<b>(-) 6,300</b>	<b>-</b>	<b>-</b>	<b>(-) 6,300</b>
			<b>480 Meru South District</b>						
		100	Transport Operating Expenses	6,300	-	(-) 6,300	-	-	(-) 6,300
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252
			<b>Change in Net Expenditure Subhead 480</b>	<b>K£</b>		<b>(-) 17,352</b>	<b>-</b>	<b>-</b>	<b>(-) 17,352</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
500	490		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>									
			<b>500 National Extension Programme - Livestock - (Contd)</b>									
			<b>490 Meru North District</b>									
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500	
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100	
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-)	2,100	
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-)	2,100	-	-	(-)	2,100	
		174	Purchase of Stationery	1,470	-	(-)	1,470	-	-	(-)	1,470	
			<b>Change in Net Expenditure Subhead 490</b>	<b>K£</b>			(-)	<b>17,570</b>	-	-	(-)	<b>17,570</b>
			<b>495 Mwingi District</b>									
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600	
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800	
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100	
		154	Purchase of Drugs, Sera and Vaccine	1,750	-	(-)	1,750	-	-	(-)	1,750	
		174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176	
			<b>Change in Net Expenditure Subhead 495</b>	<b>K£</b>			(-)	<b>13,426</b>	-	-	(-)	<b>13,426</b>
			<b>500 North Eastern Province</b>									
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000	
		110	Travelling and Accommodation Expenses	4,200	-	(-)	4,200	-	-	(-)	4,200	
		150	Purchase of Supplies for Production	962	-	(-)	962	-	-	(-)	962	
153	Purchase of Fungicides, Insecticides and Sprays	962	-	(-)	962	-	-	(-)	962			
154	Purchase of Drugs, Sera and Vaccine	1,444	-	(-)	1,444	-	-	(-)	1,444			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
500	500	174	<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>500 National Extension Programme - Livestock - (Contd)</b>							
			<b>500 North Eastern Province - (Contd)</b>							
			Purchase of Stationery	482	-	(-) 482	-	-	(-) 482	
			<b>Change in Net Expenditure Subhead 500</b>	K£		(-) 15,050	-	-	(-) 15,050	
			<b>510 Garissa District</b>							
			100 Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
			110 Travelling and Accommodation Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900	
			150 Purchase of Supplies for Production	2,800	-	(-) 2,800	-	-	(-) 2,800	
			153 Purchase of Fungicides, Insecticides and Sprays	2,800	-	(-) 2,800	-	-	(-) 2,800	
			154 Purchase of Drugs, Sera and Vaccine	1,750	-	(-) 1,750	-	-	(-) 1,750	
			174 Purchase of Stationery	1,171	-	(-) 1,171	-	-	(-) 1,171	
			<b>Change in Net Expenditure Subhead 510</b>	K£		(-) 20,421	-	-	(-) 20,421	
			<b>520 Mandera District</b>							
			100 Transport Operating Expenses	9,800	-	(-) 9,800	-	-	(-) 9,800	
110 Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600				
150 Purchase of Supplies for Production	4,694	-	(-) 4,694	-	-	(-) 4,694				
153 Purchase of Fungicides, Insecticides and Sprays	3,914	-	(-) 3,914	-	-	(-) 3,914				
154 Purchase of Drugs, Sera and Vaccine	3,970	-	(-) 3,970	-	-	(-) 3,970				
174 Purchase of Stationery	1,171	-	(-) 1,171	-	-	(-) 1,171				
<b>Change in Net Expenditure Subhead 520</b>	K£		(-) 29,149	-	-	(-) 29,149				

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>500 National Extension Programme - Livestock - (Contd)</b>						
			<b>530 Wajir District</b>						
500	530	100	Transport Operating Expenses	11,200	-	(-) 11,200	-	-	(-) 11,200
		110	Travelling and Accommodation Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100
		154	Purchase of Drugs, Sera and Vaccine	2,800	-	(-) 2,800	-	-	(-) 2,800
		174	Purchase of Stationery	1,171	-	(-) 1,171	-	-	(-) 1,171
			<b>Change in Net Expenditure Subhead 530</b>			(-) 24,971	-	-	(-) 24,971
			<b>700 Rift Valley Province</b>						
	700	100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		150	Purchase of Supplies for Production	962	-	(-) 962	-	-	(-) 962
		153	Purchase of Fungicides, Insecticides and Sprays	962	-	(-) 962	-	-	(-) 962
		154	Purchase of Drugs, Sera and Vaccine	1,444	-	(-) 1,444	-	-	(-) 1,444
		174	Purchase of Stationery	482	-	(-) 482	-	-	(-) 482
			<b>Change in Net Expenditure Subhead 700</b>			(-) 12,250	-	-	(-) 12,250
			<b>710 Kajiado District</b>						
	710	100	Transport Operating Expenses	6,300	-	(-) 6,300	-	-	(-) 6,300
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100
		153	Purchase of Fungicides, Insecticides and Sprays	1,400	-	(-) 1,400	-	-	(-) 1,400

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
500			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research</b> <i>-(Contd)</i>									
			<b>500 National Extension Programme - Livestock</b> <i>-(Contd)</i>									
		710	<b>710 Kajiado District</b> <i>-(Contd)</i>									
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-)	2,100	-	-	(-)	2,100	
		174	Purchase of Stationery	1,138	-	(-)	1,138	-	-	(-)	1,138	
			<b>Change in Net Expenditure Subhead 710</b>		<b>K£</b>			(-)	<b>15,838</b>		(-)	<b>15,838</b>
		720	<b>720 Kericho District</b>									
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300	
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800	
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100	
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-)	2,100	
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-)	2,100	-	-	(-)	2,100	
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-)	1,252	
			<b>Change in Net Expenditure Subhead 720</b>		<b>K£</b>			(-)	<b>16,652</b>		(-)	<b>16,652</b>
		730	<b>730 Laikipia District</b>									
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600	
		110	Travelling and Accommodation Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900	
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100	
		153	Purchase of Fungicides, Insecticides and Sprays	1,400	-	(-)	1,400	-	-	(-)	1,400	
		154	Purchase of Drugs, Sera and Vaccine	1,400	-	(-)	1,400	-	-	(-)	1,400	
		174	Purchase of Stationery	1,470	-	(-)	1,470	-	-	(-)	1,470	
	<b>Change in Net Expenditure Subhead 730</b>		<b>K£</b>			(-)	<b>16,870</b>		(-)	<b>16,870</b>		



VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
500	740		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£				
			<b>500 National Extension Programme - Livestock - (Contd)</b>										
			<b>740 Nakuru District</b>										
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600		
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800		
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100		
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-)	2,100		
		154	Purchase of Farm Inputs	3,500	-	(-)	3,500	-	-	(-)	3,500		
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-)	1,252		
			<b>Change in Net Expenditure Subhead 740</b>		K£			(-)	17,352	-	-	(-)	17,352
			<b>742 Dairy Training School - Naivasha</b>										
		173	Library Expenses	4,200	-	(-)	4,200	-	-	(-)	4,200		
			<b>750 Narok District</b>										
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900		
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800		
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100		
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-)	2,100		
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-)	1,252		
			<b>Change in Net Expenditure Subhead 750</b>		K£			(-)	13,152	-	-	(-)	13,152
			<b>760 Trans Nzoia District</b>										
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
500	760		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>500 National Extension Programme - Livestock - (Contd)</b>						
			<b>760 Trans Nzoia District - (Contd)</b>						
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252
			<b>Change in Net Expenditure Subhead 760</b>			(-) 15,252	-	-	(-) 15,252
			<b>770 Uasin Gishu District</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100
		153	Purchase of Fungicides, Insecticides and Sprays	1,400	-	(-) 1,400	-	-	(-) 1,400
		154	Purchase of Drugs, Sera and Vaccine	1,400	-	(-) 1,400	-	-	(-) 1,400
		174	Purchase of Stationery	1,171	-	(-) 1,171	-	-	(-) 1,171
			<b>Change in Net Expenditure Subhead 770</b>			(-) 14,471	-	-	(-) 14,471
			<b>780 Bomet District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100
153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100		
154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-) 2,100	-	-	(-) 2,100		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
500	780		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>500 National Extension Programme - Livestock - (Contd)</b>							
			<b>780 Bomet District - (Contd)</b>							
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252	
			<b>Change in Net Expenditure Subhead 780</b>	<b>K£</b>			(-) 15,252	-	-	(-) 15,252
			<b>790 Trans Mara District</b>							
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500	
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100	
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100	
		154	Purchase of Drugs, Sera and Vaccine	1,400	-	(-) 1,400	-	-	(-) 1,400	
		174	Purchase of Stationery	1,171	-	(-) 1,171	-	-	(-) 1,171	
			<b>Change in Net Expenditure Subhead 790</b>	<b>K£</b>			(-) 10,271	-	-	(-) 10,271
			<b>810 Baringo District</b>							
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000	
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800	
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100	
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100	
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-) 2,100	-	-	(-) 2,100	
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252	
			<b>Change in Net Expenditure Subhead 810</b>	<b>K£</b>			(-) 17,352	-	-	(-) 17,352

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
500	820		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>500 National Extension Programme - Livestock - (Contd)</b>			-					
			<b>820 Keiyo District</b>								
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-) 6,300	
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-) 2,800	
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-) 2,100	
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-) 2,100	
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-)	2,100	-	-	(-) 2,100	
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-) 1,252	
			<b>Change in Net Expenditure Subhead 820</b>		<b>K£</b>			(-)	<b>16,652</b>	-	(-) <b>16,652</b>
			<b>830 Nandi District</b>								
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-) 6,300	
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-) 2,800	
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-) 2,100	
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-) 2,100	
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-)	2,100	-	-	(-) 2,100	
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-) 1,252	
			<b>Change in Net Expenditure Subhead 830</b>		<b>K£</b>			(-)	<b>16,652</b>	-	(-) <b>16,652</b>
			<b>840 Samburu District</b>								
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-) 6,300	
		110	Travelling and Accommodation Expenses	3,402	-	(-)	3,402	-	-	(-) 3,402	
150	Purchase of Supplies for Production	2,594	-	(-)	2,594	-	-	(-) 2,594			
153	Purchase of Fungicides, Insecticides and Sprays	1,400	-	(-)	1,400	-	-	(-) 1,400			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
500			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>500 National Extension Programme - Livestock - (Contd)</b>						
		840	<b>840 Samburu District - (Contd)</b>						
		154	Purchase of Drugs, Sera and Vaccine	1,400	-	(-) 1,400	-	-	(-) 1,400
		174	Purchase of Stationery	1,171	-	(-) 1,171	-	-	(-) 1,171
			<b>Change in Net Expenditure Subhead 840</b>			(-) 16,267	-	-	(-) 16,267
		850	<b>850 Turkana District</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		150	Purchase of Supplies for Production	4,694	-	(-) 4,694	-	-	(-) 4,694
		153	Purchase of Fungicides, Insecticides and Sprays	3,886	-	(-) 3,886	-	-	(-) 3,886
		154	Purchase of Drugs, Sera and Vaccine	3,944	-	(-) 3,944	-	-	(-) 3,944
		174	Purchase of Stationery	1,138	-	(-) 1,138	-	-	(-) 1,138
			<b>Change in Net Expenditure Subhead 850</b>			(-) 24,162	-	-	(-) 24,162
		860	<b>860 West Pokot District</b>						
		100	Transport Operating Expenses	6,300	-	(-) 6,300	-	-	(-) 6,300
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		150	Purchase of Supplies for Production	2,100	-	(-) 2,100	-	-	(-) 2,100
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-) 2,100	-	-	(-) 2,100
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,252	-	(-) 1,252	-	-	(-) 1,252
	<b>Change in Net Expenditure Subhead 860</b>			(-) 16,652	-	-	(-) 16,652		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure					
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue						
500			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>											
			<b>500 National Extension Programme - Livestock - (Contd)</b>											
			<b>870 Marakwet District</b>											
		100	Transport Operating Expenses	6,300	-	(-)	6,300	-	-	(-)	6,300			
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500			
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100			
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-)	2,100			
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-)	2,100	-	-	(-)	2,100			
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-)	1,252			
			<b>Change in Net Expenditure Subhead 870</b>		<b>K£</b>			(-)	<b>17,352</b>	-	-	(-)	<b>17,352</b>	
			<b>880 Koibatek District</b>											
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600			
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800			
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100			
		153	Purchase of Fungicides, Insecticides and Sprays	2,100	-	(-)	2,100	-	-	(-)	2,100			
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-)	2,100	-	-	(-)	2,100			
		174	Purchase of Stationery	1,252	-	(-)	1,252	-	-	(-)	1,252			
			<b>Change in Net Expenditure Subhead 880</b>		<b>K£</b>			(-)	<b>15,952</b>	-	-	(-)	<b>15,952</b>	
			<b>Change in Net Expenditure Head 500</b>		<b>K£</b>			(-)	<b>501,173</b>	-	(+)	<b>140,981</b>	(-)	<b>501,173</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
501	000		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>									
			<b>501 National Extension Services - Veterinary</b>									
			<b>000 National Veterinary Extension Project - Headquarters *</b>									
		061	Bicycle Allowance	-	3,027	(+)	3,027	-	(+)	2,102	(+)	3,027
		100	Transport Operating Expenses	14,000	47,592	(+)	33,592	-	(+)	21,884	(+)	33,592
		110	Travelling and Accommodation Expenses	6,300	6,750	(+)	450	-	(+)	4,375	(+)	450
		120	Postal and Telegrams Expenses	-	534	(+)	534	-	(+)	374	(+)	534
		121	Telephone Expenses	-	122	(+)	122	-	(+)	86	(+)	122
		150	Purchase of Supplies for Production	-	2,298	(+)	2,298	-	(+)	1,609	(+)	2,298
		151	Purchase of Farm Inputs	-	3,820	(+)	3,820	-	(+)	2,674	(+)	3,820
		154	Purchase of Drugs, Sera and Vaccine	-	14,835	(+)	14,835	-	(+)	7,758	(+)	14,835
		156	Laboratory Stores	-	10,506	(+)	10,506	-	(+)	7,354	(+)	10,506
		171	Publishing and Printing Expenses	39,200	734	(-)	38,466	-	(+)	514	(-)	38,466
		174	Purchase of Stationery	2,800	6,563	(+)	3,763	-	(+)	4,594	(+)	3,763
		190	Miscellaneous Other Charges	-	976	(+)	976	-	(+)	683	(+)	976
		194	Training Expenses	-	29,366	(+)	29,366	-	(+)	21,424	(+)	29,366
		210	Purchase of Additional Vehicles	-	61,500	(+)	61,500	-	(+)	49,200	(+)	61,500
		212	Purchase of Bicycles and Motor Cycles	-	48,890	(+)	48,890	-	(+)	9,112	(+)	48,890
		220	Purchase of Plant and Equipment	35,000	108,638	(+)	73,638	-	(+)	72,774	(+)	73,638
		250	Maintenance of Plant, Machinery and Equipment	-	12,012	(+)	12,012	-	(+)	1,452	(+)	12,012
		260	Maintenance of Buildings and Stations	-	6,883	(+)	6,883	-	(+)	3,286	(+)	6,883
		295	Minor Alterations and Maintenance Works	-	1,232	(+)	1,232	-	(+)	616	(+)	1,232
			* Additional funds under this Sub-head are required to settle pending bills									
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(+)</b>	<b>268,978</b>	<b>-</b>	<b>(+)</b>	<b>211,871</b>	<b>(+)</b>	<b>268,978</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
			<b>021 Veterinary (Monitoring and Evaluation)</b>						
		100	Transport Operating Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,118	-	(-) 1,118	-	-	(-) 1,118
		185	Computer Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
			<b>Change in Net Expenditure Subhead 021</b>			(-) 8,818	-	-	(-) 8,818
			<b>023 Veterinary (Headquarters)</b>						
		100	Transport Operating Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	9,800	-	(-) 9,800	-	-	(-) 9,800
		185	Computer Expenses	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 023</b>			(-) 16,100	-	-	(-) 16,100
			<b>110 Nairobi Province</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
		220	Purchase of Plant and Equipment	2,800	-	(-) 2,800	-	-	(-) 2,800
			<b>Change in Net Expenditure Subhead 110</b>			(-) 18,336	-	-	(-) 18,336



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
			<b>200 Central Province</b>						
501	200	100	Transport Operating Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		110	Travelling and Accommodation Expenses	2,240	-	(-) 2,240	-	-	(-) 2,240
		174	Purchase of Stationery	840	-	(-) 840	-	-	(-) 840
			<b>Change in Net Expenditure Subhead 200</b>			(-) 7,280	-	-	(-) 7,280
			<b>210 Kiambu District</b>						
	210	100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		151	Purchase of Farm Inputs	1,400	-	(-) 1,400	-	-	(-) 1,400
		154	Purchase of Drugs, Sera and Vaccine	1,400	-	(-) 1,400	-	-	(-) 1,400
		156	Purchase of Laboratory Stores	1,400	-	(-) 1,400	-	-	(-) 1,400
		174	Purchase of Stationery	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 210</b>			(-) 12,600	-	-	(-) 12,600
			<b>220 Kirinyaga District</b>						
	220	100	Transport Operating Expenses	5,250	-	(-) 5,250	-	-	(-) 5,250
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 220</b>			(-) 15,886	-	-	(-) 15,886

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
501	230		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>										
			<b>501 National Extension Services - Veterinary - (Contd)</b>										
			<b>230 Murang'a District</b>										
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900		
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800		
		151	Purchase of Farm Inputs	2,614	-	(-)	2,614	-	-	(-)	2,614		
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520		
		156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100		
		174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176		
			<b>Change in Net Expenditure Subhead 230</b>		<b>K£</b>			(-)	<b>16,110</b>	-	-	(-)	<b>16,110</b>
			<b>240 Nyandarua District</b>										
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600		
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500		
		151	Purchase of Farm Inputs	2,740	-	(-)	2,740	-	-	(-)	2,740		
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520		
		156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100		
		174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176		
			<b>Change in Net Expenditure Subhead 240</b>		<b>K£</b>			(-)	<b>17,636</b>	-	-	(-)	<b>17,636</b>
			<b>251 Nyeri District</b>										
		100	Transport Operating Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500		
		110	Travelling and Accommodation Expenses	1,400	-	(-)	1,400	-	-	(-)	1,400		
		154	Purchase of Drugs, Sera and Vaccine	1,956	-	(-)	1,956	-	-	(-)	1,956		
		174	Purchase of Stationery	382	-	(-)	382	-	-	(-)	382		
	<b>Change in Net Expenditure Subhead 251</b>		<b>K£</b>			(-)	<b>7,238</b>	-	-	(-)	<b>7,238</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
	260		<b>260 Thika District</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 260</b>			(-) 16,236	-	-	(-) 16,236
	270		<b>270 Maragua District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
		401	Construction of Prefabs	35,000	-	(-) 35,000	-	-	(-) 35,000
			<b>Change in Net Expenditure Subhead 270</b>			(-) 50,536	-	-	(-) 50,536
	300		<b>300 Coast Province</b>						
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,155	-	(-) 1,155	-	-	(-) 1,155
			<b>Change in Net Expenditure Subhead 300</b>			(-) 6,755	-	-	(-) 6,755

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
501			<b>501 National Extension Services - Veterinary - (Contd)</b>							
	301		<b>301 NEP II - Livestock Component (Coast Province)</b>							
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	(-)	4,900
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	(-)	2,100
		174	Purchase of Stationery	1,925	-	(-)	1,925	-	(-)	1,925
		220	Purchase of Plant and Equipment	3,850	-	(-)	3,850	-	(-)	3,850
			<b>Change in Net Expenditure Subhead 301</b>			(-)	12,775	-	(-)	12,775
	311		<b>311 Kilifi District</b>							
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	(-)	4,900
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	(-)	2,100
		150	Purchase of Supplies for Production	1,054	-	(-)	1,054	-	(-)	1,054
		174	Purchase of Stationery	1,302	-	(-)	1,302	-	(-)	1,302
			<b>Change in Net Expenditure Subhead 311</b>			(-)	9,356	-	(-)	9,356
	321		<b>321 Kwale District</b>							
		100	Transport Operating Expenses	4,200	-	(-)	4,200	-	(-)	4,200
		110	Travelling and Accommodation Expenses	1,400	-	(-)	1,400	-	(-)	1,400
		150	Purchase of Supplies for Production	1,448	-	(-)	1,448	-	(-)	1,448
		154	Purchase of Drugs, Sera and Vaccine	1,525	-	(-)	1,525	-	(-)	1,525
		174	Purchase of Stationery	1,063	-	(-)	1,063	-	(-)	1,063
			<b>Change in Net Expenditure Subhead 321</b>			(-)	9,636	-	(-)	9,636

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
501	331		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£				
			<b>501 National Extension Services - Veterinary - (Contd)</b>										
			<b>331 Lamu District</b>										
		100	Transport Operating Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800		
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	-	(-)	2,100		
		150	Purchase of Supplies for Production	1,270	-	(-)	1,270	-	-	(-)	1,270		
		174	Purchase of Stationery	700	-	(-)	700	-	-	(-)	700		
			<b>Change in Net Expenditure Subhead 331</b>		K£			(-)	6,870	-	-	(-)	6,870
			<b>340 Mombasa District</b>										
		100	Transport Operating Expenses	4,200	-	(-)	4,200	-	-	(-)	4,200		
		110	Travelling and Accommodation Expenses	1,016	-	(-)	1,016	-	-	(-)	1,016		
		150	Purchase of Supplies for Production	1,448	-	(-)	1,448	-	-	(-)	1,448		
		154	Purchase of Drugs, Sera and Vaccine	1,525	-	(-)	1,525	-	-	(-)	1,525		
		174	Purchase of Stationery	700	-	(-)	700	-	-	(-)	700		
			<b>Change in Net Expenditure Subhead 340</b>		K£			(-)	8,889	-	-	(-)	8,889
			<b>351 Taita-Taveta District</b>										
		100	Transport Operating Expenses	4,200	-	(-)	4,200	-	-	(-)	4,200		
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	-	(-)	2,100		
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100		
		154	Purchase of Drugs, Sera and Vaccine	1,617	-	(-)	1,617	-	-	(-)	1,617		
		174	Purchase of Stationery	554	-	(-)	554	-	-	(-)	554		
	<b>Change in Net Expenditure Subhead 351</b>		K£			(-)	10,571	-	-	(-)	10,571		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
501	361		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>										
			<b>501 National Extension Services - Veterinary - (Contd)</b>										
			<b>361 Tana River District</b>										
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000		
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500		
		150	Purchase of Supplies for Production	2,100	-	(-)	2,100	-	-	(-)	2,100		
		154	Purchase of Drugs, Sera and Vaccine	1,848	-	(-)	1,848	-	-	(-)	1,848		
		174	Purchase of Stationery	1,180	-	(-)	1,180	-	-	(-)	1,180		
			<b>Change in Net Expenditure Subhead 361</b>		<b>K£</b>			(-)	<b>15,628</b>	-	-	(-)	<b>15,628</b>
			<b>370 Malindi District</b>										
		100	Transport Operating Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800		
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	-	(-)	2,100		
		150	Purchase of Supplies for Production	840	-	(-)	840	-	-	(-)	840		
		154	Purchase of Drugs, Sera and Vaccines	210	-	(-)	210	-	-	(-)	210		
		174	Purchase of Stationery	700	-	(-)	700	-	-	(-)	700		
			<b>Change in Net Expenditure Subhead 370</b>		<b>K£</b>			(-)	<b>6,650</b>	-	-	(-)	<b>6,650</b>
			<b>400 Eastern Province</b>										
		100	Transport Operating Expenses	4,200	-	(-)	4,200	-	-	(-)	4,200		
		110	Travelling and Accommodation Expenses	2,100	-	(-)	2,100	-	-	(-)	2,100		
		174	Purchase of Stationery	840	-	(-)	840	-	-	(-)	840		
			<b>Change in Net Expenditure Subhead 400</b>		<b>K£</b>			(-)	<b>7,140</b>	-	-	(-)	<b>7,140</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
501	410		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
			<b>410 Embu District</b>						
		100	Transport Operating Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		151	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		154	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 410</b>			(-) 14,836	-	-	(-) 14,836
			<b>415 Mbeere District</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 415</b>			(-) 17,636	-	-	(-) 17,636
			<b>420 Isiolo District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
151	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520		
154	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
501			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>501 National Extension Services - Veterinary - (Contd)</b>							
		420		<b>420 Isiolo District - (Contd)</b>						
		156		Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174		Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
				<b>Change in Net Expenditure Subhead 420</b>			(-) 16,236	-	-	(-) 16,236
		430		<b>430 Kitui District</b>						
		100		Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110		Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		151		Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		154		Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		156		Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174		Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
				<b>Change in Net Expenditure Subhead 430</b>			(-) 15,536	-	-	(-) 15,536
		440		<b>440 Machakos District</b>						
		100		Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110		Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151		Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154		Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156		Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
				<b>Change in Net Expenditure Subhead 440</b>			(-) 15,760	-	-	(-) 15,760



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
501	450		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>501 National Extension Services - Veterinary - (Contd)</b>							
			<b>450 Marsabit Integrated Development Project</b>							
		061	Bicycle Allowance	2,100	-	(-) 2,100	-	-	(-) 2,100	
		100	Transport Operating Expenses	68,358	30,358	(-) 38,000	(-) 32,708	-	(-) 5,292	
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900	
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100	
		154	Purchase of Drugs, Sera and Vaccine	57,952	27,952	(-) 30,000	(-) 30,000	-	-	
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520	
		156	Purchase of Laboratory Stores	22,176	12,176	(-) 10,000	(-) 10,000	-	-	
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100	
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176	
		194	Training Expenses	22,826	12,826	(-) 10,000	(-) 10,000	-	-	
		400	Construction of Buildings - Non-Residential	42,000	22,000	(-) 20,000	(-) 20,000	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 122,896	(-) 102,708	-	(-) 20,188	
			<b>Appropriations in Aid</b>							
			909	Direct Payment - FRG	200,256	97,548	(-) 102,708			
				<b>Change in Net Expenditure Subhead 450</b>	<b>K£</b>		(-) 20,188	(-) 102,708	-	(-) 20,188
			451	<b>451 NEP II Marsabit District</b>						
			100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
			110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
			151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>		-				
			<b>451 NEP II Marsabit District - (Contd)</b>						
	451	154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 451</b>			(-) 15,536	-	-	(-) 15,536
			<b>455 Moyale District</b>						
	455	100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 455</b>			(-) 19,036	-	-	(-) 19,036
			<b>460 Meru Central District</b>						
	460	100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 460</b>			(-) 16,236	-	-	(-) 16,236

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
501			<b>501 National Extension Services - Veterinary - (Contd)</b>						
	470		<b>470 Makueni District</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 470</b>			(-) 16,936	-	-	(-) 16,936
	480		<b>480 Meru South District</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 480</b>			(-) 17,636	-	-	(-) 17,636
	490		<b>490 Meru North District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>		-				
	490		<b>490 Meru North District - (Contd)</b>						
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 490</b>			(-) 16,236	-	-	(-) 16,236
	495		<b>495 Mwingi District</b>						
		100	Transport Operating Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 495</b>			(-) 15,536	-	-	(-) 15,536
	500		<b>500 North Eastern Province</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	1,400	-	(-) 1,400	-	-	(-) 1,400
		174	Purchase of Stationery	840	-	(-) 840	-	-	(-) 840
			<b>Change in Net Expenditure Subhead 500</b>			(-) 7,840	-	-	(-) 7,840

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
501	510		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>									
			<b>501 National Extension Services - Veterinary - (Contd)</b>									
			<b>510 Garissa District</b>									
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000	
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500	
		151	Purchase of Farm Inputs	2,740	-	(-)	2,740	-	-	(-)	2,740	
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520	
		156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100	
		174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176	
			<b>Change in Net Expenditure Subhead 510</b>	<b>K£</b>			(-)	<b>19,036</b>	-	-	(-)	<b>19,036</b>
			<b>520 Mandera District</b>									
		100	Transport Operating Expenses	7,000	-	(-)	7,000	-	-	(-)	7,000	
		110	Travelling and Accommodation Expenses	3,500	-	(-)	3,500	-	-	(-)	3,500	
		151	Purchase of Farm Inputs	2,740	-	(-)	2,740	-	-	(-)	2,740	
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520	
		156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100	
		174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176	
			<b>Change in Net Expenditure Subhead 520</b>	<b>K£</b>			(-)	<b>19,036</b>	-	-	(-)	<b>19,036</b>
			<b>530 Wajir District</b>									
		100	Transport Operating Expenses	8,400	-	(-)	8,400	-	-	(-)	8,400	
		110	Travelling and Accommodation Expenses	4,340	-	(-)	4,340	-	-	(-)	4,340	
		151	Purchase of Farm Inputs	2,740	-	(-)	2,740	-	-	(-)	2,740	
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
501	530		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>501 National Extension Services - Veterinary - (Contd)</b>							
			<b>530 Wajir District - (Contd)</b>							
		156	Purchase of Laboratory Stores	2 100	-	(-) 2,100	-	-	(-) 2,100	
		174	Purchase of Stationery	1 176	-	(-) 1 176	-	-	(-) 1,176	
			<b>Change in Net Expenditure Subhead 530</b>			(-) 21,276	-	-	(-) 21,276	
			<b>600 Nyanza Province</b>							
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900	
		110	Travelling and Accommodation Expenses	1,400	-	(-) 1 400	-	-	(-) 1 400	
		174	Purchase of Stationery	840	-	(-) 840	-	-	(-) 840	
			<b>Change in Net Expenditure Subhead 600</b>			(-) 7,140	-	-	(-) 7,140	
			<b>610 Kisii District</b>							
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5 600	
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2 800	-	-	(-) 2 800	
		154	Purchase of Drugs, Sera and Vaccine	2,100	-	(-) 2 100	-	-	(-) 2 100	
174	Purchase of Stationery	1,118	-	(-) 1,118	-	-	(-) 1 118			
	<b>Change in Net Expenditure Subhead 610</b>			(-) 11,618	-	-	(-) 11,618			
	<b>615 Kisii South District</b>									
100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4 900			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)</b>	K£	K£	K£	K£	K£	K£
501			<b>501 National Extension Services - Veterinary (Contd)</b>						
	615		<b>615 Kisii South District (Contd)</b>						
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	-	(-) 2 800
		154	Purchase of Drugs, Sera and Vaccine	1 680	-	(-) 1 680	-	-	(-) 1 680
		174	Purchase of Stationery	736	-	(-) 736	-	-	(-) 736
			<b>Change in Net Expenditure Subhead 615</b>			(-) 10,116	-	-	(-) 10,116
	620		<b>620 Kisumu District</b>						
		100	Transport Operating Expenses	5 600	-	(-) 5 600	-	-	(-) 5 600
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	-	(-) 2 800
		154	Purchase of Drugs, Sera and Vaccine	2 772	-	(-) 2 772	-	-	(-) 2 772
		174	Purchase of Stationery	700	-	(-) 700	-	-	(-) 700
			<b>Change in Net Expenditure Subhead 620</b>			(-) 11,872	-	-	(-) 11,872
	630		<b>630 Siaya District</b>						
		100	Transport Operating Expenses	5 600	-	(-) 5 600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	-	(-) 2,800
		150	Purchase of Supplies for Production	2 800	-	(-) 2,800	-	-	(-) 2,800
		154	Purchase of Drugs, Sera and Vaccine	1,779	-	(-) 1 779	-	-	(-) 1,779
		174	Purchase of Stationery	1,302	-	(-) 1 302	-	-	(-) 1,302
			<b>Change in Net Expenditure Subhead 630</b>			(-) 14,281	-	-	(-) 14,281

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
501			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary (Contd)</b>						
		640	<b>640 Homa Bay District</b>						
		100	Transport Operating Expenses	5 600	-	(-) 5 600	-	-	(-) 5 600
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	-	(-) 2 800
		150	Purchase of Supplies for Production	2 100	-	(-) 2 100	-	-	(-) 2 100
		154	Purchase of Drugs, Sera and Vaccine	2 247	-	(-) 2 247	-	-	(-) 2 247
		174	Purchase of Stationery	1 400	-	(-) 1 400	-	-	(-) 1 400
			<b>Change in Net Expenditure Subhead 640</b>			(-) 14,147	-	-	(-) 14,147
		650	<b>650 Kisii North District</b>						
		100	Transport Operating Expenses	4 900	-	(-) 4 900	-	-	(-) 4 900
		110	Travelling and Accommodation Expenses	3 500	-	(-) 3 500	-	-	(-) 3 500
		154	Purchase of Drugs, Sera and Vaccine	2 520	-	(-) 2 520	-	-	(-) 2 520
		174	Purchase of Stationery	700	-	(-) 700	-	-	(-) 700
			<b>Change in Net Expenditure Subhead 650</b>			(-) 11,620	-	-	(-) 11,620
		660	<b>660 Migori District</b>						
		100	Transport Operating Expenses	4 200	-	(-) 4 200	-	-	(-) 4 200
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	-	(-) 2 800
		174	Purchase of Stationery	1 155	-	(-) 1 155	-	-	(-) 1 155
			<b>Change in Net Expenditure Subhead 660</b>			(-) 8,155	-	-	(-) 8,155



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
501			<b>501 National Extension Services - Veterinary (Contd)</b>						
	670		<b>670 Kuria District</b>						
		100	Transport Operating Expenses	4 900	-	(-) 4 900	-	-	(-) 4 900
		110	Travelling and Accommodation Expenses	1 750	-	(-) 1 750	-	-	(-) 1 750
		174	Purchase of Stationery	671	-	(-) 671	-	-	(-) 671
			<b>Change in Net Expenditure Subhead 670</b>			(-) 7,321	-	-	(-) 7,321
	680		<b>680 Suba District</b>						
		100	Transport Operating Expenses	5 600	-	(-) 5 600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	4 200	-	(-) 4 200	-	-	(-) 4 200
		154	Purchase of Drugs, Sera and Vaccine	2 772	-	(-) 2 772	-	-	(-) 2 772
		174	Purchase of Stationery	700	-	(-) 700	-	-	(-) 700
		201	Rehabilitation of Vehicles	1 400	-	(-) 1 400	-	-	(-) 1 400
			<b>Change in Net Expenditure Subhead 680</b>			(-) 14,672	-	-	(-) 14,672
	690		<b>690 Rachuonyo District</b>						
		100	Transport Operating Expenses	4 900	-	(-) 4 900	-	-	(-) 4 900
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	-	(-) 2,800
		154	Purchase of Drugs, Sera and Vaccine	1 680	-	(-) 1 680	-	-	(-) 1 680
		174	Purchase of Stationery	736	-	(-) 736	-	-	(-) 736
			<b>Change in Net Expenditure Subhead 690</b>			(-) 10,116	-	-	(-) 10,116

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
501	700		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>501 National Extension Services - Veterinary - (Contd)</b>								
			<b>700 Rift Valley Province</b>								
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	(-)	4,900	
		110	Travelling and Accommodation Expenses	2,240	-	(-)	2,240	-	(-)	2,240	
		174	Purchase of Stationery	840	-	(-)	840	-	(-)	840	
			<b>Change in Net Expenditure Subhead 700</b>			(-)	<b>7,980</b>	-	-	(-)	<b>7,980</b>
			<b>710 Kajiado District</b>								
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800
		151	Purchase of Farm Inputs	2,740	-	(-)	2,740	-	-	(-)	2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520
		156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100
		174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176
			<b>Change in Net Expenditure Subhead 710</b>			(-)	<b>16,936</b>	-	-	(-)	<b>16,936</b>
			<b>720 Kericho District</b>								
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900
		110	Travelling and Accommodation Expenses	4,340	-	(-)	4,340	-	-	(-)	4,340
		151	Purchase of Farm Inputs	2,740	-	(-)	2,740	-	-	(-)	2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520
		156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100
174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176		
	<b>Change in Net Expenditure Subhead 720</b>			(-)	<b>17,776</b>	-	-	(-)	<b>17,776</b>		

**VOTE D10 MINISTRY OF AGRICULTURE - (Contd)**

**III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
501			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
			<b>730 Laikipia District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 730</b>			(-) 16,236	-	-	(-) 16,236
			<b>740 Nakuru District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 740</b>			(-) 16,236	-	-	(-) 16,236
			<b>750 Narok District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740		
154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
501			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
			<b>750 Narok District - (Contd)</b>						
		156	Purchase of Laboratory Stores	2,100	-	( ) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	( ) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 750</b>			(-) 16,236	-	-	(-) 16,236
			<b>760 Trans-Nzoia District</b>						
		100	Transport Operating Expenses	4,900	-	( ) 4,900	-	-	( ) 4,900
		110	Travelling and Accommodation Expenses	4,340	-	( ) 4,340	-	-	( ) 4,340
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	( ) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	( ) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	( ) 1,176
			<b>Change in Net Expenditure Subhead 760</b>			(-) 17,776	-	-	(-) 17,776
			<b>770 Uasin Gishu District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
	<b>Change in Net Expenditure Subhead 770</b>			(-) 16,236	-	-	(-) 16,236		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
501	780		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
			<b>780 Bomet District</b>						
		100	Transport Operating Expenses	4 900	-	(-) 4 900	-	(-) 4 900	4 900
		110	Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	(-) 2 800	2 800
		151	Purchase of Farm Inputs	2 740	-	(-) 2 740	-	(-) 2 740	2 740
		154	Purchase of Drugs, Sera and Vaccine	2 520	-	(-) 2 520	-	(-) 2 520	2 520
		156	Purchase of Laboratory Stores	2 100	-	(-) 2 100	-	(-) 2 100	2 100
		174	Purchase of Stationery	1 176	-	(-) 1 176	-	(-) 1 176	1 176
			<b>Change in Net Expenditure Subhead 780</b>	<b>K£</b>		(-) 16,236	-	(-) 16,236	16,236
		790		<b>790 Trans-Mara District</b>					
	100		Transport Operating Expenses	4 900	-	(-) 4 900	-	(-) 4 900	4 900
	110		Travelling and Accommodation Expenses	2 800	-	(-) 2 800	-	(-) 2 800	2 800
	151		Purchase of Farm Inputs	2 740	-	(-) 2 740	-	(-) 2 740	2 740
	154		Purchase of Drugs, Sera and Vaccine	2 520	-	(-) 2 520	-	(-) 2 520	2 520
	156		Purchase of Laboratory Stores	2 100	-	(-) 2 100	-	(-) 2 100	2 100
	174		Purchase of Stationery	1 176	-	(-) 1 176	-	(-) 1 176	1 176
		<b>Change in Net Expenditure Subhead 790</b>	<b>K£</b>		(-) 16,236	-	(-) 16,236	16,236	
	810		<b>810 Baringo District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4 900	-	(-) 4 900	4 900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2 800	-	(-) 2 800	2 800
151		Purchase of Farm Inputs	2,740	-	(-) 2 740	-	(-) 2 740	2 740	
	154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2 520	-	(-) 2 520	2 520	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
	810		<b>810 Baringo District - (Contd)</b>						
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 810</b>			(-) 16,236	-	-	(-) 16,236
	820		<b>820 Keiyo District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 820</b>			(-) 16,236	-	-	(-) 16,236
	830		<b>830 Nandi District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 830</b>			(-) 16,236	-	-	(-) 16,236

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
	840		<b>840 Samburu District</b>						
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 840</b>			(-) 16,236	-	-	(-) 16,236
	850		<b>850 Turkana District</b>						
		100	Transport Operating Expenses	7,000	-	(-) 7,000	-	-	(-) 7,000
		110	Travelling and Accommodation Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520
		156	Purchase of Laboratory Stores	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	1,176	-	(-) 1,176	-	-	(-) 1,176
			<b>Change in Net Expenditure Subhead 850</b>			(-) 19,036	-	-	(-) 19,036
	860		<b>860 West Pokot District</b>						
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600
		110	Travelling and Accommodation Expenses	2,800	-	(-) 2,800	-	-	(-) 2,800
		151	Purchase of Farm Inputs	2,740	-	(-) 2,740	-	-	(-) 2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-) 2,520	-	-	(-) 2,520

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
501			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>501 National Extension Services - Veterinary - (Contd)</b>								
		860	<b>860 West Pokot District - (Contd)</b>								
		156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100
		174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176
			<b>Change in Net Expenditure Subhead 860</b>								
					<b>K£</b>						<b>(-) 16,936</b>
		870	<b>870 Marakwet District</b>								
		100	Transport Operating Expenses	5,600	-	(-)	5,600	-	-	(-)	5,600
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800
		151	Purchase of Farm Inputs	2,740	-	(-)	2,740	-	-	(-)	2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520
		156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100
		174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176
			<b>Change in Net Expenditure Subhead 870</b>								
					<b>K£</b>						<b>(-) 16,936</b>
		880	<b>880 Koibatek District</b>								
		100	Transport Operating Expenses	4,900	-	(-)	4,900	-	-	(-)	4,900
		110	Travelling and Accommodation Expenses	2,800	-	(-)	2,800	-	-	(-)	2,800
		151	Purchase of Farm Inputs	2,740	-	(-)	2,740	-	-	(-)	2,740
		154	Purchase of Drugs, Sera and Vaccine	2,520	-	(-)	2,520	-	-	(-)	2,520
156	Purchase of Laboratory Stores	2,100	-	(-)	2,100	-	-	(-)	2,100		
174	Purchase of Stationery	1,176	-	(-)	1,176	-	-	(-)	1,176		
	<b>Change in Net Expenditure Subhead 880</b>										
			<b>K£</b>						<b>(-) 16,236</b>		



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>501 National Extension Services - Veterinary - (Contd)</b>						
			<b>900 Western Province</b>						
501	900	100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	1,400	-	(-) 1,400	-	-	(-) 1,400
			<b>Change in Net Expenditure Subhead 900</b>			(-) 4,900	-	-	(-) 4,900
			<b>910 Bungoma District</b>						
	910	100	Transport Operating Expenses	4,200	-	(-) 4,200	-	-	(-) 4,200
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	798	-	(-) 798	-	-	(-) 798
			<b>Change in Net Expenditure Subhead 910</b>			(-) 7,098	-	-	(-) 7,098
			<b>920 Busia District</b>						
	920	100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	657	-	(-) 657	-	-	(-) 657
			<b>Change in Net Expenditure Subhead 920</b>			(-) 6,257	-	-	(-) 6,257
			<b>930 Kakamega District</b>						
	930	100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
501	930		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>501 National Extension Services - Veterinary - (Contd)</b>							
			<b>930 Kakamega District - (Contd)</b>							
		150	Purchase of Supplies for Production	2 079	-	(-) 2,079	-	-	(-) 2,079	2,079
		174	Purchase of Stationery	1 072	-	(-) 1,072	-	-	(-) 1,072	1,072
			<b>Change in Net Expenditure Subhead 930</b>			(-) 8,751	-	-	(-) 8,751	8,751
			<b>940 Vihiga District</b>							
		100	Transport Operating Expenses	5,600	-	(-) 5,600	-	-	(-) 5,600	5,600
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100	2,100
		150	Purchase of Supplies for Production	2,142	-	(-) 2,142	-	-	(-) 2,142	2,142
		174	Purchase of Stationery	1,155	-	(-) 1,155	-	-	(-) 1,155	1,155
			<b>Change in Net Expenditure Subhead 940</b>			(-) 10,997	-	-	(-) 10,997	10,997
			<b>950 Mt. Elgon District</b>							
		100	Transport Operating Expenses	4,900	-	(-) 4,900	-	-	(-) 4,900	4,900
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100	2,100
		174	Purchase of Stationery	798	-	(-) 798	-	-	(-) 798	798
			<b>Change in Net Expenditure Subhead 950</b>			(-) 7,798	-	-	(-) 7,798	7,798
	<b>960 Malava/Iugari District</b>									
100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500	3,500		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
501			<b>501 National Extension Services - Veterinary - (Contd)</b>						
	960		<b>960 Malava/Lugari District - (Contd)</b>						
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		150	Purchase of Supplies for Production	2,079	-	(-) 2,079	-	-	(-) 2,079
		174	Purchase of Stationery	841	-	(-) 841	-	-	(-) 841
			<b>Change in Net Expenditure Subhead 960</b>			(-) 8,520	-	-	(-) 8,520
	970		<b>970 Teso District</b>						
		100	Transport Operating Expenses	3,500	-	(-) 3,500	-	-	(-) 3,500
		110	Travelling and Accommodation Expenses	2,100	-	(-) 2,100	-	-	(-) 2,100
		174	Purchase of Stationery	168	-	(-) 168	-	-	(-) 168
			<b>Change in Net Expenditure Subhead 970</b>			(-) 5,768	-	-	(-) 5,768
			<b>Change in Net Expenditure Head 501</b>			(-) 769,719	(-) 102,708	(+) 211,871	(-) 769,719
513			<b>513 District Pig Production Services</b>						
	020		<b>020 Headquarters Livestock (Pig) Development Project</b>						
		100	Transport Operating Expenses	20,000	19,000	(-) 1,000	-	-	(-) 1,000
		110	Travelling and Accommodation Expenses	10,000	9,000	(-) 1,000	-	-	(-) 1,000
		120	Postal and Telegrams Expenses	2,000	1,400	(-) 600	-	-	(-) 600

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
513	020		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>513 District Pig Production Services</b> <i>-(Contd)</i>		-					
			<b>020 Headquarters Livestock (Pig) Development Project</b> <i>-(Contd)</i>							
		184	Contracted Professional Services	700,000	385,000	(-) 315,000	(-) 400,000	(+) 85,000	(+) 85,000	
		194	Training Expenses Additional funds are required to settle a pending bill	100,000	249,500	(+) 149,500	(+) 149,500	-	-	
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to settle a pending bill	100,000	280,000	(+) 180,000	(+) 180,000	-	-	
		501	Agricultural Finance Corporation Credit Additional funds are required to lend to farmers due to increased demand for the credit	5,250,000	5,631,250	(+) 381,250	-	(+) 381,250	(+) 381,250	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(+) 393,150	(-) 70,500	(+) 466,250	(+) 463,650	
			<b>Appropriations in Aid</b>							
		951	Direct Payment - ADF	570,000	499,500	(-) 70,500				
			<b>Change in Net Expenditure Subhead 020</b>	<b>K£</b>		(+) 463,650	(-) 70,500	(+) 466,250	(+) 463,650	
			<b>110 Nairobi Province</b>							
		100	Transport Operating Expenses	3,000	2,500	(-) 500	-	-	(-) 500	
		110	Travelling and Accommodation Expenses	2,000	1,750	(-) 250	-	-	(-) 250	
		154	Purchase of Drugs, Sera and Vaccine	3,000	3,000	-	-	(+) 300	-	
	<b>Change in Net Expenditure Subhead 110</b>	<b>K£</b>		(-) 750	-	(+) 300	(-) 750			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
250	513		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>							
			<b>513 District Pig Production Services - (Contd)</b>							
		210		<b>210 Kiambu District</b>						
		100	Transport Operating Expenses	4,000	3,500	(-) 500	-	-	(-) 500	
		110	Travelling and Accommodation Expenses	3,000	2,500	(-) 500	-	-	(-) 500	
		194	Training Expenses	2,000	2,000	-	-	(+) 300	-	
			<b>Change in Net Expenditure Subhead 210</b>	<b>K£</b>		(-) 1,000	-	(+) 300	(-) 1,000	
		220		<b>220 Kirinyaga District</b>						
		100	Transport Operating Expenses	4,000	3,500	(-) 500	-	-	(-) 500	
		110	Travelling and Accommodation Expenses	3,000	2,000	(-) 1,000	-	-	(-) 1,000	
			<b>Change in Net Expenditure Subhead 220</b>	<b>K£</b>		(-) 1,500	-	-	(-) 1,500	
		250		<b>250 Nyeri District</b>						
		100	Transport Operating Expenses	5,000	4,000	(-) 1,000	-	-	(-) 1,000	
		153	Purchase of Fungicides, Insecticides and Sprays	2,200	1,700	(-) 500	-	(-) 425	(-) 500	
		154	Purchase of Drugs, Sera and Vaccine	4,200	3,300	(-) 900	-	(-) 765	(-) 900	
	<b>Change in Net Expenditure Subhead 250</b>	<b>K£</b>		(-) 2,400	-	(-) 1,190	(-) 2,400			
251		<b>251 Wambugu Pig Breeding Station - Nyeri</b>								
100	Transport Operating Expenses	8,500	6,900	(-) 1,600	-	-	(-) 1,600			
110	Travelling and Accommodation Expenses	4,000	3,500	(-) 500	-	-	(-) 500			

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
513	251		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>								
			<b>513 District Pig Production Services - (Contd)</b>								
			<b>251 Wambugu Pig Breeding Station - Nyeri - (Contd)</b>								
		140	Electricity Expenses	5,000	4,000	(-) 1,000	-	(-) 850	(-) 1,000		
		141	Water and Conservancy Expenses	10,000	7,000	(-) 3,000	-	(-) 2,125	(-) 3,000		
		150	Purchase of Supplies for Production	20,000	16,500	(-) 3,500	-	(-) 500	(-) 3,500		
		151	Purchase of Farm Inputs	60,000	15,000	(-) 45,000	-	(-) 45,000	(-) 45,000		
		153	Purchase of Fungicides, Insecticides and Sprays	4,000	3,500	(-) 500	-	(-) 1,025	(-) 500		
		154	Purchase of Drugs, Sera and Vaccine	16,500	12,500	(-) 4,000	-	(-) 4,000	(-) 4,000		
		157	Purchase of Animals	85,000	-	(-) 85,000	-	(-) 85,000	(-) 85,000		
		194	Training Expenses	4,000	3,000	(-) 1,000	-	(-) 850	(-) 1,000		
		295	Minor Alterations and Maintenance Works	250,000	-	(-) 250,000	(-) 250,000	-	-		
			<b>GROSS EXPENDITURE</b>		<b>K£</b>			(-) 395,100	(-) 250,000	(-) 139,350	(-) 145,100
			<b>Appropriations in Aid</b>								
			951	Direct Payment - ADF		250,000	-	(-) 250,000			
		<b>Change in Net Expenditure Subhead 251</b>		<b>K£</b>			(-) 145,100	(-) 250,000	(-) 139,350	(-) 145,100	
251	260		<b>260 Thika District</b>								
		100	Transport Operating Expenses	5,000	4,250	(-) 750	-	-	(-) 750		
		110	Travelling and Accommodation Expenses	3,500	2,750	(-) 750	-	-	(-) 750		
			<b>Change in Net Expenditure Subhead 260</b>		<b>K£</b>			(-) 1,500	-	-	(-) 1,500

VOTE D10 MINISTRY OF AGRICULTURE – (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research –(Contd )</b>	K£	K£	K£	K£	K£	K£
			<b>513 District Pig Production Services –(Contd )</b>						
	410		<b>410 Embu District</b>						
513		100	Transport Operating Expenses	4,000	3,500	(-) 500	-	-	(-) 500
		110	Travelling and Accommodation Expenses	3,000	2,750	(-) 250	-	-	(-) 250
			<b>Change in Net Expenditure Subhead 410</b>			(-) 750	-	-	(-) 750
	415		<b>415 Mbeere District</b>						
		100	Transport Operating Expenses	3,000	2,750	(-) 250	-	-	(-) 250
	440		<b>440 Machakos District</b>						
		100	Transport Operating Expenses	4,000	3,000	(-) 1,000	-	-	(-) 1,000
		110	Travelling and Accommodation Expenses	3,000	2,250	(-) 750	-	-	(-) 750
			<b>Change in Net Expenditure Subhead 440</b>			(-) 1,750	-	-	(-) 1,750
	460		<b>460 Meru Central District</b>						
		100	Transport Operating Expenses	4,000	3,500	(-) 500	-	-	(-) 500
	480		<b>480 Tharaka Nithi District</b>						
		100	Transport Operating Expenses	4,000	3,000	(-) 1,000	-	-	(-) 1,000
		110	Travelling and Accommodation Expenses	3,000	2,500	(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Subhead 480</b>			(-) 1,500	-	-	(-) 1,500

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
513	700		<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>513 District Pig Production Services - (Contd)</b>						
			<b>700 Rift Valley Province</b>						
		100	Transport Operating Expenses	4,000	3,000	(-) 1,000	-	-	(-) 1,000
		110	Travelling and Accommodation Expenses	3,000	2,250	(-) 750	-	-	(-) 750
			<b>Change in Net Expenditure Subhead 700</b>			(-) 1,750	-	-	(-) 1,750
			<b>770 Unsini Gishu District</b>						
		100	Transport Operating Expenses	5,000	4,500	(-) 500	-	-	(-) 500
		110	Travelling and Accommodation Expenses	3,500	2,750	(-) 750	-	-	(-) 750
			<b>Change in Net Expenditure Subhead 770</b>			(-) 1,250	-	-	(-) 1,250
			<b>910 Bungoma District</b>						
		100	Transport Operating Expenses	4,000	3,500	(-) 500	-	-	(-) 500
		110	Travelling and Accommodation Expenses	3,000	2,500	(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Subhead 910</b>			(-) 1,000	-	-	(-) 1,000
	<b>940 Vihiga District</b>								
100	Transport Operating Expenses	4,000	3,500	(-) 500	-	-	(-) 500		



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
513	940	110	<b>103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)</b> <b>513 District Pig Production Services - (Contd)</b> <b>940 Vihiga District - (Contd)</b> Travelling and Accommodation Expenses	3,000	2,500	(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Subhead 940</b>			(-) 1,000	-	-	(-) 1,000
			<b>Change in Net Expenditure Head 513 ..</b>			(+) 301,650	(-) 320,500	(+) 326,310	(+) 301,650
			<b>Change in Net Expenditure Subvote 103</b>			(+) 1,745,000	(-) 1,747,979	(+) 2,007,362	(+) 1,745,000
259	930	400	<b>104 Information Management for Agriculture and Livestock Sector</b> <b>259 Bukura Institute of Agriculture</b> <b>930 Kakamega District</b> Construction of Buildings - Non-Residential	350,000	300,000	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Head 259 ..</b>			(-) 50,000	-	-	(-) 50,000

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>104 Information Management for Agriculture and Livestock Sector - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>261 Kilifi Institute of Agriculture</b>						
			<b>310 Kilifi District</b>						
261	310	400	Construction of Building - Non-Residential	373,000	321,594	(-) 51,406	-	-	(-) 51,406
		410	Construction of Buildings - Residential	300,000	250,000	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Subhead 310</b>			(-) 101,406	-	-	(-) 101,406
			<b>Change in Net Expenditure Head 261 ..</b>			(-) 101,406	-	-	(-) 101,406
			<b>467 AHITI - Ndomba</b>						
			<b>220 Kirinyaga District</b>						
467	220	400	Construction of Buildings - Non-Residential	100,000	70,000	(-) 30,000	-	-	(-) 30,000
		410	Construction of Buildings - Residential	80,000	65,000	(-) 15,000	-	-	(-) 15,000
		425	Construction of Water Supplies	50,000	35,000	(-) 15,000	-	-	(-) 15,000
			<b>Change in Net Expenditure Subhead 220</b>			(-) 60,000	-	-	(-) 60,000
			<b>Change in Net Expenditure Head 467 ..</b>			(-) 60,000	-	-	(-) 60,000
			<b>Change in Net Expenditure Subvote 104</b>			(-) 211,406	-	-	(-) 211,406

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>105 Monitoring and Management of Food Security</b>	K£	K£	K£	K£	K£	K£
			<b>491 ASAL Development Projects</b>						
	035		<b>035 Camel Development Project</b>						
		340	Grants to Private Organisations	200 000	200 000			(-) 200 000	-
	036		<b>036 Project Monitoring and Evaluation</b>						
		100	Transport Operating Expenses	27 295	17 295	(-) 10 000	(-) 7 000		(-) 3 000
		110	Travelling and Accommodation Expenses	17 547	10 547	(-) 7 000	(-) 7 000		-
		190	Miscellaneous Other Charges	12 960	2 960	(-) 10 000	(-) 6 000		(-) 3 960
		194	Training Expenses	17 700	7 700	(-) 10 000	(-) 6 991		(-) 3 006
		250	Maintenance of Plant, Machinery and Equipment	16 740	6 740	(-) 10 000	(-) 7 550		(-) 2 450
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 47,000</b>	<b>(-) 34,584</b>	<b>-</b>	<b>(-) 12,416</b>
			Appropriations in Aid						
		903	Direct Payment - FRG	64 380	29 796	(-) 34 584			
			<b>Change in Net Expenditure Subhead 036</b>	<b>K£</b>		<b>(-) 12,416</b>	<b>(-) 34,584</b>	<b>-</b>	<b>(-) 12,416</b>
	470		<b>470 Integrated Food Security Programme - Makueni District</b>						
		100	Transport Operating Expenses	207 699	40 699	(-) 167 000	(-) 110 250		(-) 26 750
		110	Travelling and Accommodation Expenses	156 615	26 615	(-) 130 000	(-) 97 500		(-) 2 500
		194	Training Expenses	161 584	21 584	(-) 140 000	(-) 126 132		(-) 13 568
		220	Purchase of Plant and Equipment	81 000	11 000	(-) 70 000	(-) 60 340		(-) 9 660
		250	Maintenance of Plant, Machinery and Equipment	16 200	10 200	(-) 6 000	(-) 6 000		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
491	470		<b>105 Monitoring and Management of Food Security (Contd)</b>	KL	KL	KL	KL	KL	KL	
			<b>491 ASAL Development Projects (Contd)</b>							
			<b>470 Integrated Food Security Programme - Makueni District (Contd)</b>							
		260	Maintenance of Buildings and Stations	14,400	10,400	(-) 4,000	(-) 4,000			
			<b>GROSS EXPENDITURE</b>	<b>KE</b>			(-) 517,000	(-) 434,522	-	(-) 82,478
			Appropriations in Aid							
		903	Direct Payment - FRG	530,600	96,138	(-) 434,462				
			<b>Change in Net Expenditure Subhead 470</b>	<b>KE</b>			(-) 82,478	(-) 434,522	-	(-) 82,478
			<b>495 Integrated Food Security Programme - (Mwingi District)</b>							
		100	Transport Operating Expenses	185,958	45,958	(-) 140,000	(-) 78,299	-	(-) 61,701	
		110	Travelling and Accommodation Expenses	202,692	30,692	(-) 172,000	(-) 145,423	-	(-) 26,577	
		190	Miscellaneous Other Charges	900	900	-	(-) 100	-	(+) 100	
194	Training Expenses	103,094	23,094	(-) 80,000	(-) 77,431	-	(-) 2,569			
400	Construction of Buildings - Non-Residential	200,000	30,000	(-) 170,000	(-) 111,600	-	(-) 58,400			
420	Construction of Water Supplies and Sewerage	18,000	8,000	(-) 10,000	(-) 8,000	-	(-) 2,000			
	<b>GROSS EXPENDITURE</b>	<b>KE</b>			(-) 572,000	(-) 420,853	-	(-) 151,147		
	Appropriations in Aid									
903	Direct Payment - FRG	506,908	86,055	(-) 420,853						
	<b>Change in Net Expenditure Subhead 495</b>	<b>KE</b>			(-) 151,147	(-) 420,853	-	(-) 151,147		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>105 Monitoring and Management of Food Security - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>491 ASAL Development Projects - (Contd)</b>						
			<b>790 Trans-Mara Development Programme</b>						
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and vehicle spare parts	238,266	263,266	(+) 25,000	-	-	(+) 25,000
		157	Purchase of Animals	63,563	38,563	(-) 25,000	-	-	(-) 25,000
			<b>Change in Net Expenditure Subhead 790</b>						
			<b>840 Integrated Food Security Programme - Samburu District</b>						
		100	Transport Operating Expenses	302,162	70,162	(-) 232,000	(-) 188,876	-	(-) 43,124
		110	Travelling and Accommodation Expenses	275,659	45,659	(-) 230,000	(-) 186,213	-	(-) 43,787
		151	Purchase of Farm Inputs	150,558	40,558	(-) 110,000	(-) 104,585	-	(-) 5,415
		157	Purchase of Animals	120,334	45,334	(-) 75,000	(-) 71,174	-	(-) 3,826
		194	Training Expenses	239,243	30,243	(-) 209,000	(-) 199,099	-	(-) 9,901
		220	Purchase of Plant and Equipment	100,850	30,850	(-) 70,000	(-) 65,701	-	(-) 4,299
		260	Maintenance of Buildings and Stations	90,996	20,996	(-) 70,000	(-) 69,689	-	(-) 311
		295	Minor Alteration Maintenance Works	41,050	41,050	-	(-) 1,815	-	(+) 1,815
			<b>GROSS EXPENDITURE</b>			(-) 996,000	(-) 887,152	-	(-) 108,848
			<b>Appropriations in Aid</b>						
		903	Direct Payment - FRG	1,165,026	277,874	(-) 887,152			
			<b>Change in Net Expenditure Subhead 840</b>			(-) 108,848	(-) 887,152	-	(-) 108,848
			<b>Change in Net Expenditure Head 491</b>			(-) 354,889	(-) 1,777,111	(+) 200,000	(-) 354,889

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Change in Net Expenditure Subvote 105</b>			(-) 354,889	(-) 1,777,111	(+) 200,000	(-) 354,889
			<b>106 Crop and Livestock Diseases and Pest Control</b>						
			<b>447 Tsetse Control Services</b>						
			<b>310 Kilifi District</b>						
	447	310	154 Purchase of Drugs, Sera and Vaccine	25,235	18,925	(-) 6,310	-	-	(-) 6,310
			156 Purchase of Laboratory Stores	7,210	5,407	(-) 1,803	-	-	(-) 1,803
			402 Rehabilitation of Tsetse Camps	8,400	6,300	(-) 2,100	-	-	(-) 2,100
			<b>Change in Net Expenditure Subhead 310</b>			(-) 10,213	-	-	(-) 10,213
			<b>320 Kwale District</b>						
		320	154 Purchase of Drugs, Sera and Vaccine	43,260	38,445	(-) 4,815	-	-	(-) 4,815
			156 Purchase of Laboratory Stores	7,210	5,407	(-) 1,803	-	-	(-) 1,803
			402 Rehabilitation of Tsetse Camps	10,500	9,375	(-) 1,125	-	-	(-) 1,125
			<b>Change in Net Expenditure Subhead 320</b>			(-) 7,743	-	-	(-) 7,743
			<b>350 Taita-Taveta District</b>						
		350	150 Purchase of Supplies for Production	18,025	13,518	(-) 4,507	-	-	(-) 4,507
			154 Purchase of Drugs, Sera and Vaccine	49,175	36,880	(-) 12,295	-	-	(-) 12,295
			156 Purchase of Laboratory Stores	10,500	7,875	(-) 2,625	-	-	(-) 2,625
			<b>Change in Net Expenditure Subhead 350</b>			(-) 19,427	-	-	(-) 19,427

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>106 Crop and Livestock Diseases and Pest Control - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>447 Tsetse Control Services - (Contd)</b>						
	440		<b>440 Machakos District</b>						
		154	Purchase of Drugs, Sera and Vaccine	49,000	42,750	(-) 6,250	-	-	(-) 6,250
		156	Purchase of Laboratory Stores	36,050	32,036	(-) 4,014	-	-	(-) 4,014
		402	Rehabilitation of Tsetse Camps	14,420	12,813	(-) 1,607	-	-	(-) 1,607
			<b>Change in Net Expenditure Subhead 440</b>			(-) 11,871	-	-	(-) 11,871
	460		<b>460 Meru District</b>						
		154	Purchase of Drugs, Sera and Vaccine	36,050	27,036	(-) 9,014	-	-	(-) 9,014
		156	Purchase of Laboratory Stores	10,815	8,110	(-) 2,705	-	-	(-) 2,705
		402	Rehabilitation of Tsetse Camps	12,600	9,450	(-) 3,150	-	-	(-) 3,150
			<b>Change in Net Expenditure Subhead 460</b>			(-) 14,869	-	-	(-) 14,869
	470		<b>470 Makeni District</b>						
		154	Purchase of Drugs, Sera and Vaccine	50,680	38,010	(-) 12,670	-	-	(-) 12,670
		156	Purchase of Laboratory Stores	7,000	6,562	(-) 438	-	-	(-) 438
		402	Rehabilitation of Tsetse Camps	10,500	8,400	(-) 2,100	-	-	(-) 2,100
			<b>Change in Net Expenditure Subhead 470</b>			(-) 15,208	-	-	(-) 15,208
	480		<b>480 Tharaka Nithi District</b>						
		154	Purchase of Drugs, Sera and Vaccine	25,235	18,925	(-) 6,310	-	-	(-) 6,310

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
447	480		<b>106 Crop and Livestock Diseases and Pest Control - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>447 Tsetse Control Services - (Contd)</b>							
			<b>480 Tharaka Nithi District - (Contd)</b>							
		156	Purchase of Laboratory Stores	7,000	5,250	(-) 1,750	-	-	(-) 1,750	
		402	Rehabilitation of Tsetse Camps	10,815	8,110	(-) 2,705	-	-	(-) 2,705	
			<b>Change in Net Expenditure Subhead 480</b>			(-) 10,765	-	-	(-) 10,765	
			<b>510 Garissa District</b>							
		154	Purchase of Drugs, Sera and Vaccine	21,000	15,750	(-) 5,250	-	-	(-) 5,250	
		156	Purchase of Laboratory Stores	10,500	7,875	(-) 2,625	-	-	(-) 2,625	
		402	Rehabilitation of Tsetse Camps	14,000	10,500	(-) 3,500	-	-	(-) 3,500	
			<b>Change in Net Expenditure Subhead 510</b>			(-) 11,375	-	-	(-) 11,375	
			<b>620 Kisumu District</b>							
		154	Purchase of Drugs, Sera and Vaccine	80,000	70,000	(-) 10,000	-	-	(-) 10,000	
		156	Purchase of Laboratory Stores	36,050	31,036	(-) 5,014	-	-	(-) 5,014	
		263	Maintenance of Tsetse Camps	14,420	12,813	(-) 1,607	-	-	(-) 1,607	
		402	Rehabilitation of Tsetse Camps	14,000	12,470	(-) 1,530	-	-	(-) 1,530	
			<b>Change in Net Expenditure Subhead 620</b>			(-) 18,151	-	-	(-) 18,151	
	<b>630 Siaya District</b>									
154	Purchase of Drugs, Sera and Vaccine	75,000	68,750	(-) 6,250	-	-	(-) 6,250			



VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
447	630		<b>106 Crop and Livestock Diseases and Pest Control. -(Contd.)</b>									
			<b>447 Tsetse Control Services -(Contd.)</b>									
			<b>630 Siaya District -(Contd.)</b>									
		156	Purchase of Laboratory Stores	36,050	27,036	(-)	9,014	-	-	(-)	9,014	
		402	Rehabilitation of Tsetse Camps	14,420	13,315	(-)	1,105	-	-	(-)	1,105	
			<b>Change in Net Expenditure Subhead 630</b>									
				K£			(-)	16,369	-	-	(-)	16,369
		640		<b>640 Homu Bay District</b>								
			154	Purchase of Drugs, Sera and Vaccine	50,000	37,500	(-)	12,500	-	-	(-)	12,500
			156	Purchase of Laboratory Stores	28,840	21,630	(-)	7,210	-	-	(-)	7,210
	402		Rehabilitation of Tsetse Camps	14,420	10,815	(-)	3,605	-	-	(-)	3,605	
			<b>Change in Net Expenditure Subhead 640</b>									
			K£			(-)	23,315	-	-	(-)	23,315	
	660		<b>660 Migori District</b>									
		150	Purchase of Supplies for Production	25,235	18,925	(-)	6,310	-	-	(-)	6,310	
		154	Purchase of Drugs, Sera and Vaccine	70,000	52,500	(-)	17,500	-	-	(-)	17,500	
		156	Purchase of Laboratory Stores	10,815	8,110	(-)	2,705	-	-	(-)	2,705	
		400	Construction of Buildings - Non-Residential	7,210	5,407	(-)	1,803	-	-	(-)	1,803	
		402	Rehabilitation of Tsetse Camps	18,025	13,518	(-)	4,507	-	-	(-)	4,507	
		410	Construction of Buildings - Residential	7,210	5,407	(-)	1,803	-	-	(-)	1,803	
		<b>Change in Net Expenditure Subhead 660</b>										
		K£			(-)	34,628	-	-	(-)	34,628		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
447	670		<b>106 Crop and Livestock Diseases and Pest Control</b> <i>-(Contd)</i>								
			<b>447 Tsetse Control Services</b> <i>-(Contd)</i>								
			<b>670 Kuria District</b>								
		154	Purchase of Drugs, Sera and Vaccine	35,000	26,250	(-)	8,750	-	-	(-)	8,750
		402	Rehabilitation of Tsetse Camps	10,815	8,110	(-)	2,705	-	-	(-)	2,705
			<b>Change in Net Expenditure Subhead 670</b>							(-)	11,455
			<b>680 Suba District</b>								
		154	Purchase of Drugs, Sera and Vaccine	50,000	37,500	(-)	12,500	-	-	(-)	12,500
		156	Purchase of Laboratory Stores	18,025	13,518	(-)	4,507	-	-	(-)	4,507
		400	Construction of Buildings - Non-Residential	7,210	5,407	(-)	1,803	-	-	(-)	1,803
		402	Rehabilitation of Tsetse Camps	10,500	7,875	(-)	2,625	-	-	(-)	2,625
			<b>Change in Net Expenditure Subhead 680</b>							(-)	21,435
			<b>690 Rachuonyo District</b>								
		154	Purchase of Drugs, Sera and Vaccine	54,075	40,555	(-)	13,520	-	-	(-)	13,520
		156	Purchase of Laboratory Stores	14,420	10,815	(-)	3,605	-	-	(-)	3,605
		400	Construction of Buildings - Non-Residential	7,210	5,407	(-)	1,803	-	-	(-)	1,803
		402	Rehabilitation of Tsetse Camps	10,500	7,875	(-)	2,625	-	-	(-)	2,625
			<b>Change in Net Expenditure Subhead 690</b>							(-)	21,553

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>106 Crop and Livestock Diseases and Pest Control</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>447 Tsetse Control Services</b> <i>-(Contd)</i>						
			<b>750 Narok District</b>						
		150	Purchase of Supplies for Production	10,815	8,110	(-) 2,705	-	-	(-) 2,705
		154	Purchase of Drugs, Sera and Vaccine	70,000	52,500	(-) 17,500	-	-	(-) 17,500
		156	Purchase of Laboratory Stores	18,025	13,518	(-) 4,507	-	-	(-) 4,507
		402	Rehabilitation of Tsetse Camps	10,500	7,875	(-) 2,625	-	-	(-) 2,625
			<b>Change in Net Expenditure Subhead 750</b>			(-) 27,337	-	-	(-) 27,337
			<b>790 Trans-Mara District</b>						
		150	Purchase of Supplies for Production	18,025	11,715	(-) 6,310	-	-	(-) 6,310
		154	Purchase of Drugs, Sera and Vaccine	64,890	48,667	(-) 16,223	-	-	(-) 16,223
		156	Purchase of Laboratory Stores	18,025	13,518	(-) 4,507	-	-	(-) 4,507
		402	Rehabilitation of Tsetse Camps	10,815	8,110	(-) 2,705	-	-	(-) 2,705
			<b>Change in Net Expenditure Subhead 790</b>			(-) 29,745	-	-	(-) 29,745
			<b>920 Busia District</b>						
		154	Purchase of Drugs, Sera and Vaccine	75,000	56,250	(-) 18,750	-	-	(-) 18,750
		156	Purchase of Laboratory Stores	36,050	27,037	(-) 9,013	-	-	(-) 9,013
		402	Rehabilitation of Tsetse Camps	14,000	10,500	(-) 3,500	-	-	(-) 3,500
			<b>Change in Net Expenditure Subhead 920</b>			(-) 31,263	-	-	(-) 31,263

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>106 Crop and Livestock Diseases and Pest Control - (Contd)</b>	K£	K£	K£	K£	K£	K£
447			<b>447 Tsetse Control Services - (Contd)</b>		-				
	970		<b>970 Teso District</b>						
		154	Purchase of Drugs, Sera and Vaccine	16 400	31,850	(-) 4,550	-	-	(-) 4,550
		156	Purchase of Laboratory Stores	14,700	12,862	(-) 1,838	-	-	(-) 1,838
		400	Construction of Buildings - Non-Residential	7,700	6,737	(-) 963	-	-	(-) 963
		402	Rehabilitation of Tsetse Camps	11,200	9,350	(-) 1,850	-	-	(-) 1,850
			<b>Change in Net Expenditure Subhead 970</b>			(-) 9,201	-	-	(-) 9,201
			<b>Change in Net Expenditure Head 447</b>			(-) 345,923	-	-	(-) 345,923
448			<b>448 Disease and Pest Control Services</b>						
	012		<b>012 Branding of Livestock</b>						
		400	Construction of Buildings (Crushes)	350,000	280,000	(-) 70,000	-	-	(-) 70,000
	015		<b>015 Strengthening Rinderpest Control (PARC) - Kenya</b>						
		100	Transport Operating Expenses	180,000	-	(-) 180,000	(-) 180,000	-	-
		110	Travelling and Accommodation Expenses	100,000	-	(-) 100,000	(-) 100,000	-	-
		154	Purchase of Drugs, Sera and Vaccine	100,000	-	(-) 100,000	(-) 100,000	-	-
		194	Training Expenses	30,000	-	(-) 30,000	(-) 30,000	-	-
		220	Purchase of Plant and Equipment	-	410,000	(+) 410,000	(+) 410,000	-	-
			Funds are required to settle a pending bill						
			<b>Change in Net Expenditure Subhead 015</b>			-	-	-	-

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>106 Crop and Livestock Diseases and Pest Control</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>448 Disease and Pest Control Services</b> <i>-(Contd)</i>						
			<b>016 Strengthening CBPP Control (PARC) - Kenya</b>						
448		100	Transport Operating Expenses	60,000	-	(-) 60,000	(-) 60,000	-	-
		110	Travelling and Accommodation Expenses	25,000	-	(-) 25,000	(-) 25,000	-	-
		156	Purchase of Laboratory Stores	20,000	-	(-) 20,000	(-) 20,000	-	-
		194	Training Expenses	-	250,000	(+) 250,000	(+) 250,000	-	-
			Funds are required to cater for project training needs						
		220	Purchase of Plant and Equipment	20,000	225,000	(+) 205,000	(+) 205,000	-	-
			Additional funds are required to settle a pending bill						
		340	Grants to Kenya Veterinary Association	350,000	-	(-) 350,000	(-) 350,000	-	-
			<b>Change in Net Expenditure Subhead 016</b>			-	-	-	-
			<b>017 Strengthening FMD Control (PARC) - Kenya</b>						
		100	Transport Operating Expenses	60,000	-	(-) 60,000	(-) 60,000	-	-
		110	Travelling and Accommodation Expenses	35,000	-	(-) 35,000	(-) 35,000	-	-
		184	Contracted Professional Services	20,000	-	(-) 20,000	(-) 20,000	-	-
		220	Purchase of Plant and Equipment	-	115,000	(+) 115,000	(+) 115,000	-	-
			Funds are required to settle a pending bill						
			<b>Change in Net Expenditure Subhead 017</b>			-	-	-	-

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>106 Crop and Livestock Diseases and Pest Control</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>448 Disease and Pest Control Services</b> <i>-(Contd)</i>						
			<b>020 Emergency Rinderpest Vaccination (CPF)</b>						
		154	Purchase of Drugs, Sera and Vaccine Funds are required to purchase drugs, sera and vaccine	-	423,750	(+) 423,750	-	-	(+) 423,750
		300	Operational Expenses	6,000,000	500,000	(-) 5,500,000	(-) 5,500,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 5,076,250	(-) 5,500,000	-	(+) 423,750
			Appropriations in Aid						
		902	Direct Payment - EDF/EEC	6,000,000	500,000	(-) 5,500,000			
			<b>Change in Net Expenditure Subhead 020</b> K£			(+) 423,750	(-) 5,500,000	-	(+) 423,750
			<b>Change in Net Expenditure Head 448</b> K£			(+) 353,750	(-) 5,500,000	-	(+) 353,750
			<b>Change in Net Expenditure Subvote 106</b> K£			(+) 7,827	(-) 5,500,000	-	(+) 7,827

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure						
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue							
				K£	K£	K£	K£	K£	K£						
245	001		<b>107 Protection of Natural Resource Base for Agriculture and Livestock</b>												
			<b>245 Farm Management Services</b>												
			<b>001 Lake Victoria Environmental Management Programme</b>												
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and vehicle spare parts	17,500	27,500	(+)	10,000	-	(+)	8,675	(+)	10,000			
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of travelling and accommodation while on field visits	16,500	26,500	(+)	10,000	-	(+)	8,640	(+)	10,000			
		184	Contracted Professional Services Additional funds are required to settle a pending bill	60,423	69,722	(+)	9,299	(-)	60,417	(+)	69,722	(+)	69,716		
		186	Hire of Transport, Plant and Machinery	10,627	10,627	-	-	-	(+)	10,627	-	-			
		190	Miscellaneous Other Charges Additional funds are required due to increased cost of cleansing material	4,500	13,500	(+)	9,000	-	(+)	9,450	(+)	9,000			
		194	Training Expenses Additional funds are required to mount training programmes	88,500	103,500	(+)	15,000	(-)	78,000	(+)	93,000	(+)	93,000		
		210	Purchase of Vehicles	200,000	150,000	(-)	50,000	(-)	200,000	(+)	150,000	(+)	150,000		
		212	Purchase of Bicycles and Motor Cycles	17,000	17,000	-	-	(-)	17,000	(+)	17,000	(+)	17,000		
		220	Purchase of Plant and Equipment	84,778	60,778	(-)	24,000	(-)	84,778	(+)	60,778	(+)	60,778		
			<b>GROSS EXPENDITURE</b>		<b>K£</b>			(-)	<b>20,701</b>	(-)	<b>440,195</b>	(+)	<b>427,892</b>	(+)	<b>419,494</b>
			Appropriations in Aid												
	951	Direct Payment - IDA		440,195	-	(-)	440,195								
		<b>Change in Net Expenditure Subhead 001</b>	<b>K£</b>			(+)	<b>419,494</b>	(-)	<b>440,195</b>	(+)	<b>427,892</b>	(+)	<b>419,494</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>	K£	K£	K£	K£	K£	K£
245			<b>245 Farm Management Services - (Contd)</b>						
			<b>Change in Net Expenditure Head 245 ..</b>	K£		(+) 419,494	(-) 440,195	(+) 427,892	(+) 419,494
246			<b>246 Soil and Water Conservation</b>						
	010		<b>010 National Soil and Water Conservation</b>						
		100	Transport Operating Expenses Additional funds are required to settle pending bills	605,981	885,957	(+) 279,976	-	(+) 279,384	(+) 279,976
		110	Travelling and Accommodation Expenses Additional funds are required to settle pending claims	191,868	356,074	(+) 164,206	-	(+) 164,206	(+) 164,206
		174	Purchase of Stationery Additional funds are required due to increased cost of stationery	605,587	662,085	(+) 56,498	-	(+) 56,498	(+) 56,498
		176	Show Expenses Additional funds are required due to increased cost of exhibition materials	5,000	5,545	(+) 545	-	(+) 545	(+) 545
		186	Hire of Transport, Plant and Machinery Additional funds are required to settle pending bills	5,906	47,848	(+) 41,942	-	(+) 41,942	(+) 41,942
		190	Miscellaneous Other Charges Additional funds are required to settle a pending bill	8,662	13,569	(+) 4,907	-	(+) 4,907	(+) 4,907
		194	Training Expenses Additional funds are required to mount training programmes	745,593	892,964	(+) 147,371	-	(+) 147,371	(+) 147,371



VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
246	010		<b>107 Protection of Natural Resource Base for Agriculture and Livestock</b> <i>-(Contd)</i>									
			<b>246 Soil and Water Conservation</b> <i>-(Contd)</i>									
			<b>010 National Soil and Water Conservation</b> <i>-(Contd)</i>									
		220	Purchase of Plant and Equipment Additional funds are required due to increased cost of plant and equipment	619,875	620,929	(+)	1,054	-	(+)	1,054		
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required due to increased cost of spare parts	13,781	17,438	(+)	3,657	-	(+)	3,657		
		260	Maintenance of Buildings and Stations Additional funds are required due to increased cost of building materials	5,625	10,094	(+)	4,469	-	(+)	4,469		
		401	Tree Nurseries Additional funds are required due to increased cost of materials	19,912	25,393	(+)	5,481	-	(+)	5,481		
		403	Soil Conservation Works Additional funds are required due to increased cost of tools	139,500	183,062	(+)	43,562	-	(+)	43,562		
			<b>Change in Net Expenditure Subhead 010</b>	K£		(+)	753,668	-	(+)	749,776	(+)	753,668
			<b>Change in Net Expenditure Head 246</b> ..	K£		(+)	753,668	-	(+)	749,776	(+)	753,668

VOTE D10 MINISTRY OF AGRICULTURE (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure					
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue						
250	020		<b>107 Protection of Natural Resource Base for Agriculture and Livestock (Contd)</b>	K£	K£	K£	K£	K£	K£					
			<b>250 Irrigation Development</b>											
			<b>020 Headquarters Supervision for IFAD WESKAP</b>											
		210	Purchase of Additional Vehicles Funds are required to settle a pending bill	-	262,500	(+)	262,500	-	(+)	262,500	(+)	262,500		
		220	Purchase of Plant and Equipment Additional funds are required to settle a pending bill	15,000	169,457	(+)	154,457	-	(+)	154,457	(+)	154,457		
			<b>Change in Net Expenditure Subhead 020</b>											
					K£			(+)	416,957	-	(+)	416,957	(+)	416,957
			<b>025 Small Scale Irrigation</b>											
		401	Civil Works - Irrigation Canals	355,000	155,000	(-)	200,000	-	-	-	(-)	200,000		
			<b>650 WESKAP Kisi North - Irrigation and Drainage</b>											
		220	Purchase of Plant and Equipment	189,550	130,117	(-)	59,433	-	(-)	59,433	(-)	59,433		
			<b>900 WESKAP Western Province Co-ordination</b>											
210	Purchase of Additional Vehicles	107,500	-	(-)	107,500	-	(-)	107,500	(-)	107,500				
220	Purchase of Plant and Equipment	15,000	7,500	(-)	7,500	-	(-)	7,500	(-)	7,500				
	<b>Change in Net Expenditure Subhead 900</b>													
			K£			(-)	115,000	-	(-)	115,000	(-)	115,000		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>250 Irrigation Development - (Contd)</b>						
	910		<b>910 WESKAP Bungoma - Irrigation and Drainage</b>						
		220	Purchase of Plant and Equipment	125,450	95,976	(-) 29,474	-	(-) 29,474	(-) 29,474
	920		<b>920 WESKAP Busia Irrigation and Drainage</b>						
		220	Purchase of Plant and Equipment	95,000	63,000	(-) 32,000	-	(-) 32,000	(-) 32,000
	970		<b>970 WESKAP Teso - Irrigation and Drainage</b>						
		210	Purchase of Additional Vehicles	155,000	-	(-) 155,000	(-) 155,000	-	-
		220	Purchase of Plant and Equipment	95,000	68,500	(-) 26,500	(-) 26,500	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 181,500	(-) 181,500	-	-
			Appropriations in Aid						
		952	Direct Payment - IFAD	250,000	68,500	(-) 181,500			
			<b>Change in Net Expenditure Subhead 970</b> K£			-	(-) 181,500	-	-
			<b>Change in Net Expenditure Head 250</b> K£			(-) 18,950	(-) 181,500	(+) 181,050	(-) 18,950

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
254	016		<b>107 Protection of Natural Resource Base for Agriculture and Livestock (Contd)</b>								
			<b>254 Farm Management Development</b>								
			<b>016 AGR - Business Support Project</b>								
		109	Transport Operating Expenses	103,200	31,424	(-) 71,776	-	(-) 71,776	(-) 71,776		
		110	Travelling and Accommodation Expenses	100,240	18,240	(-) 82,000	-	(-) 82,000	(-) 82,000		
		112	External Travelling and Accommodation Expenses	65,000	-	(-) 65,000	(-) 65,000	-	-		
		120	Postal and Telegrams Expenses	3,960	3,000	(-) 960	-	(-) 960	(-) 960		
		121	Telephone Expenses	92,900	27,500	(-) 65,400	-	(-) 65,400	(-) 65,400		
		153	Purchase of Fungicides, Insecticides and Sprays	50,000	-	(-) 50,000	(-) 50,000	-	-		
		154	Purchase of Drugs, Sera and Vaccine	250,000	-	(-) 250,000	(-) 250,000	-	-		
		171	Publishing and Printing Expenses	32,800	12,800	(-) 20,000	-	(-) 20,000	(-) 20,000		
		174	Purchase of Stationery	33,138	25,350	(-) 7,788	-	(-) 7,788	(-) 7,788		
		175	Advertising and Publicity	88,725	48,475	(-) 40,250	-	(-) 40,000	(-) 40,250		
		184	Contracted Professional Services	40,000	600,000	(+) 560,000	(+) 516,084	(+) 43,916	(+) 43,916		
		185	Computer Expenses	45,000	-	(-) 45,000	(-) 45,000	-	-		
		193	Fees, Commissions and Honoraria	18,000	-	(-) 18,000	(-) 18,000	-	-		
		194	Training Expenses	198,094	178,094	(-) 20,000	-	(-) 20,000	(-) 20,000		
		210	Purchase of Additional Vehicles	100,000	80,000	(-) 20,000	(-) 20,000	-	-		
		212	Purchase of Bicycles and Motor Cycles	225,000	-	(-) 225,000	(-) 225,000	-	-		
		220	Purchase of Plant and Equipment	180,900	44,400	(-) 136,500	(-) 136,500	-	-		
		250	Maintenance of Plant, Machinery and Equipment	27,750	17,750	(-) 10,000	-	(-) 10,000	(-) 10,000		
		390	Sales or fees for services rendered	14,400	-	(-) 14,400	-	(-) 14,400	(-) 14,400		
					<b>GROSS EXPENDITURE</b>			(-) 582,074	(-) 293,416	(-) 288,408	(-) 288,658
					Appropriations in Aid						
			911		Direct Payment - USAID	933,900	640,484	(-) 293,416			
			<b>Change in Net Expenditure Subhead 016</b>			(-) 288,658	(-) 293,416	(-) 288,408	(-) 288,658		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
254	200	<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>											
		<b>254 Farm Management Development - (Contd)</b>											
		<b>200 Central Province</b>											
		100	Transport Operating Expenses	-	560	(+)	560	-	(+)	560	(+)	560	
		110	Travelling and Accommodation Expenses	-	400	(+)	400	-	(+)	400	(+)	400	
		121	Telephone Expenses	-	1,200	(+)	1,200	-	(+)	1,200	(+)	1,200	
		<b>Change in Net Expenditure Subhead 200</b>			<b>K£</b>		(+)	<b>2,160</b>	-	(+)	<b>2,160</b>	(+)	<b>2,160</b>
		240	<b>240 Nyandarua District</b>										
			100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241	(+)	4,241
			110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950	(+)	4,950
	120		Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60	(+)	60	
	121		Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000	(+)	3,000	
	174		Purchase of Stationery	-	496	(+)	496	-	(+)	496	(+)	496	
	194		Training Expenses	-	3,780	(+)	3,780	-	(+)	3,780	(+)	3,780	
	<b>Change in Net Expenditure Subhead 240</b>			<b>K£</b>		(+)	<b>16,527</b>	-	(+)	<b>16,527</b>	(+)	<b>16,527</b>	
	250		<b>250 Nyeri District</b>										
			100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241	(+)	4,241
		110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950	(+)	4,950	
		120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60	(+)	60	
		121	Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000	(+)	3,000	
174		Purchase of Stationery	-	486	(+)	486	-	(+)	486	(+)	486		
194		Training Expenses	-	3,784	(+)	3,784	-	(+)	3,784	(+)	3,784		
<b>Change in Net Expenditure Subhead 250</b>			<b>K£</b>		(+)	<b>16,521</b>	-	(+)	<b>16,521</b>	(+)	<b>16,521</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
254	260		<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>									
			<b>254 Farm Management Development - (Contd)</b>									
			<b>260 Thika District</b>									
		100	Transport Operating Expenses	-	4,241 (+)	4,241	-	(+)	4,241 (+)	4,241		
		110	Travelling and Accommodation Expenses	-	4,950 (+)	4,950	-	(+)	4,950 (+)	4,950		
		120	Postal and Telegrams Expenses	-	60 (+)	60	-	(+)	60 (+)	60		
		121	Telephone Expenses	-	3,000 (+)	3,000	-	(+)	3,000 (+)	3,000		
		174	Purchase of Stationery	-	486 (+)	486	-	(+)	486 (+)	486		
		194	Training Expenses	-	3,780 (+)	3,780	-	(+)	3,780 (+)	3,780		
			<b>Change in Net Expenditure Subhead 260</b>	<b>K£</b>		(+)	<b>16,517</b>	-	(+)	<b>16,517</b>	(+)	<b>16,517</b>
			<b>300 Coast Province</b>									
		100	Transport Operating Expenses	-	560 (+)	560	-	(+)	560 (+)	560		
		110	Travelling and Accommodation Expenses	-	400 (+)	400	-	(+)	400 (+)	400		
		121	Telephone Expenses	-	1,200 (+)	1,200	-	(+)	1,200 (+)	1,200		
			<b>Change in Net Expenditure Subhead 300</b>	<b>K£</b>		(+)	<b>2,160</b>	-	(+)	<b>2,160</b>	(+)	<b>2,160</b>
			<b>340 Mombasa District</b>									
		100	Transport Operating Expenses	-	4,241 (+)	4,241	-	(+)	4,241 (+)	4,241		
		110	Travelling and Accommodation Expenses	-	4,950 (+)	4,950	-	(+)	4,950 (+)	4,950		
		120	Postal and Telegrams Expenses	-	60 (+)	60	-	(+)	60 (+)	60		
		121	Telephone Expenses	-	3,000 (+)	3,000	-	(+)	3,000 (+)	3,000		
		174	Purchase of Stationery	-	486 (+)	486	-	(+)	486 (+)	486		
		194	Training Expenses	-	3,780 (+)	3,780	-	(+)	3,780 (+)	3,780		
			<b>Change in Net Expenditure Subhead 340</b>	<b>K£</b>		(+)	<b>16,517</b>	-	(+)	<b>16,517</b>	(+)	<b>16,517</b>

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
254	350		<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>254 Farm Management Development - (Contd)</b>						
			<b>350 Taita-Taveta District</b>						
		100	Transport Operating Expenses	-	4,241 (+)	4,241	-	(+) 4,241	(+) 4,241
		110	Travelling and Accommodation Expenses	-	4,950 (+)	4,950	-	(+) 4,950	(+) 4,950
		120	Postal and Telegrams Expenses	-	60 (+)	60	-	(+) 60	(+) 60
		121	Telephone Expenses	-	4,800 (+)	4,800	-	(+) 4,800	(+) 4,800
		174	Purchase of Stationery	-	486 (+)	486	-	(+) 486	(+) 486
		194	Training Expenses	-	3,780 (+)	3,780	-	(+) 3,780	(+) 3,780
			<b>Change in Net Expenditure Subhead 350</b>		K£	(+) 18,317	-	(+) 18,317	(+) 18,317
			<b>400 Eastern Province</b>						
		100	Transport Operating Expenses	-	560 (+)	560	-	(+) 560	(+) 560
		110	Travelling and Accommodation Expenses	-	400 (+)	400	-	(+) 400	(+) 400
		121	Telephone Expenses	-	1,200 (+)	1,200	-	(+) 1,200	(+) 1,200
			<b>Change in Net Expenditure Subhead 400</b>		K£	(+) 2,160	-	(+) 2,160	(+) 2,160
			<b>430 Kitul District</b>						
		100	Transport Operating Expenses	-	4,241 (+)	4,241	-	(+) 4,241	(+) 4,241
		110	Travelling and Accommodation Expenses	-	4,950 (+)	4,950	-	(+) 4,950	(+) 4,950
		120	Postal and Telegrams Expenses	-	60 (+)	60	-	(+) 60	(+) 60
		121	Telephone Expenses	-	3,000 (+)	3,000	-	(+) 3,000	(+) 3,000
		174	Purchase of Stationery	-	486 (+)	486	-	(+) 486	(+) 486
194	Training Expenses	-	3,780 (+)	3,780	-	(+) 3,780	(+) 3,780		
	<b>Change in Net Expenditure Subhead 430</b>		K£	(+) 16,517	-	(+) 16,517	(+) 16,517		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure					
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue						
				K£	K£	K£	K£	K£	K£					
254	460		<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>											
			<b>254 Farm Management Development - (Contd)</b>											
			<b>460 Meru District</b>											
		100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241	(+)	4,241		
		110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950	(+)	4,950		
		120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60	(+)	60		
		121	Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000	(+)	3,000		
		174	Purchase of Stationery	-	486	(+)	486	-	(+)	486	(+)	486		
		194	Training Expenses	-	3,780	(+)	3,780	-	(+)	3,780	(+)	3,780		
			<b>Change in Net Expenditure Subhead 460</b>		<b>K£</b>			(+)	<b>16,517</b>	-	(+)	<b>16,517</b>	(+)	<b>16,517</b>
			<b>500 North-Eastern Province</b>											
		100	Transport Operating Expenses	-	560	(+)	560	-	(+)	560	(+)	560		
		110	Travelling and Accommodation Expenses	-	400	(+)	400	-	(+)	400	(+)	400		
		121	Telephone Expenses	-	1,200	(+)	1,200	-	(+)	1,200	(+)	1,200		
			<b>Change in Net Expenditure Subhead 500</b>		<b>K£</b>			(+)	<b>2,160</b>	-	(+)	<b>2,160</b>	(+)	<b>2,160</b>
			<b>510 Garissa District</b>											
		100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241	(+)	4,241		
		110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950	(+)	4,950		
		120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60	(+)	60		
		121	Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000	(+)	3,000		
		174	Purchase of Stationery	-	486	(+)	486	-	(+)	486	(+)	486		
194	Training Expenses	-	3,780	(+)	3,780	-	(+)	3,780	(+)	3,780				
	<b>Change in Net Expenditure Subhead 510</b>		<b>K£</b>			(+)	<b>16,517</b>	-	(+)	<b>16,517</b>	(+)	<b>16,517</b>		



VOTE D10 MINISTRY OF AGRICULTURE - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
254	600		<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd.)</b>	K£	K£	K£	K£	K£	K£		
			<b>254 Farm Management Development - (Contd.)</b>								
			<b>600 Nyanza Province</b>								
		100	Transport Operating Expenses	-	560	(+)	560	-	(+)	560	
		110	Travelling and Accommodation Expenses	-	400	(+)	400	-	(+)	400	
		121	Telephone Expenses	-	1,200	(+)	1,200	-	(+)	1,200	
			<b>Change in Net Expenditure Subhead 600</b>		K£		(+)	2,160	-	(+)	2,160
			<b>610 Kisii District</b>								
		100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241	
		110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950	
	120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60		
	121	Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000		
	174	Purchase of Stationery	-	486	(+)	486	-	(+)	486		
	194	Training Expenses	-	3,780	(+)	3,780	-	(+)	3,780		
		<b>Change in Net Expenditure Subhead 610</b>		K£		(+)	16,517	-	(+)	16,517	
		<b>620 Kisumu District</b>									
	100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241		
	110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950		
	120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60		
	121	Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000		
	174	Purchase of Stationery	-	486	(+)	486	-	(+)	486		
194	Training Expenses	-	3,780	(+)	3,780	-	(+)	3,780			
	<b>Change in Net Expenditure Subhead 620</b>		K£		(+)	16,517	-	(+)	16,517		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
254	650		<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>									
			<b>254 Farm Management Development - (Contd)</b>									
			<b>650 Nyamira District</b>									
		100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241	(+)	4,241
		110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950	(+)	4,950
		120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60	(+)	60
		121	Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000	(+)	3,000
		174	Purchase of Stationery	-	486	(+)	486	-	(+)	486	(+)	486
		194	Training Expenses	-	3,780	(+)	3,780	-	(+)	3,780	(+)	3,780
			<b>Change in Net Expenditure Subhead 650</b>		<b>K£</b>			(+)	<b>16,517</b>	-	(+)	<b>16,517</b>
			<b>700 Rift Valley Province</b>									
		100	Transport Operating Expenses	-	560	(+)	560	-	(+)	560	(+)	560
		110	Travelling and Accommodation Expenses	-	400	(+)	400	-	(+)	400	(+)	400
		121	Telephone Expenses	-	1,200	(+)	1,200	-	(+)	1,200	(+)	1,200
			<b>Change in Net Expenditure Subhead 700</b>		<b>K£</b>			(+)	<b>2,160</b>	-	(+)	<b>2,160</b>
			<b>740 Nakuru District</b>									
		100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241	(+)	4,241
		110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950	(+)	4,950
		120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60	(+)	60
		121	Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000	(+)	3,000
		174	Purchase of Stationery	-	486	(+)	486	-	(+)	486	(+)	486
194	Training Expenses	-	3,780	(+)	3,780	-	(+)	3,780	(+)	3,780		
	<b>Change in Net Expenditure Subhead 740</b>		<b>K£</b>			(+)	<b>16,517</b>	-	(+)	<b>16,517</b>		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
254	760		<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>254 Farm Management Development - (Contd)</b>							
			<b>760 Trans Nzoia District</b>							
		100	Transport Operating Expenses	-	4,241 (+)	4,241	-	(+) 4,241	(+) 4,241	
		110	Travelling and Accommodation Expenses	-	4,950 (+)	4,950	-	(+) 4,950	(+) 4,950	
		120	Postal and Telegrams Expenses	-	60 (+)	60	-	(+) 60	(+) 60	
		121	Telephone Expenses	-	3,000 (+)	3,000	-	(+) 3,000	(+) 3,000	
		174	Purchase of Stationery	-	486 (+)	486	-	(+) 486	(+) 486	
		194	Training Expenses	-	3,780 (+)	3,780	-	(+) 3,780	(+) 3,780	
			<b>Change in Net Expenditure Subhead 760</b>		<b>K£</b>	(+)	<b>16,517</b>	-	(+) <b>16,517</b>	(+) <b>16,517</b>
		770		<b>770 Uasin Gishu District</b>						
	100		Transport Operating Expenses	-	4,241 (+)	4,241	-	(+) 4,241	(+) 4,241	
	110		Travelling and Accommodation Expenses	-	4,950 (+)	4,950	-	(+) 4,950	(+) 4,950	
	120		Postal and Telegrams Expenses	-	60 (+)	60	-	(+) 60	(+) 60	
	121		Telephone Expenses	-	3,000 (+)	3,000	-	(+) 3,000	(+) 3,000	
	174		Purchase of Stationery	-	486 (+)	486	-	(+) 486	(+) 486	
	194		Training Expenses	-	3,780 (+)	3,780	-	(+) 3,780	(+) 3,780	
			<b>Change in Net Expenditure Subhead 770</b>		<b>K£</b>	(+)	<b>16,517</b>	-	(+) <b>16,517</b>	(+) <b>16,517</b>
	900		<b>900 Western Province</b>							
		100	Transport Operating Expenses	-	2,060 (+)	2,060	-	(+) 2,060	(+) 2,060	
		110	Travelling and Accommodation Expenses	-	1,900 (+)	1,900	-	(+) 1,900	(+) 1,900	
		121	Telephone Expenses	-	1,200 (+)	1,200	-	(+) 1,200	(+) 1,200	
174		Purchase of Stationery	-	1,500 (+)	1,500	-	(+) 1,500	(+) 1,500		

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
254	900		<b>107 Protection of Natural Resource Base for Agriculture and Livestock</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>254 Farm Management Development</b> <i>-(Contd)</i>							
			<b>900 Western Province</b> <i>-(Contd)</i>							
		194	Training Expenses	-	902	(+)	902	-	(+)	902
			<b>Change in Net Expenditure Subhead 900</b>	K£		(+)	7,562	-	(+)	7,562
		930		<b>930 Kakamega District</b>						
		100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241
		110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950
		120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60
		121	Telephone Expenses	-	3,000	(+)	3,000	-	(+)	3,000
		174	Purchase of Stationery	-	486	(+)	486	-	(+)	486
		194	Training Expenses	-	3,780	(+)	3,780	-	(+)	3,780
			<b>Change in Net Expenditure Subhead 930</b>	K£		(+)	16,517	-	(+)	16,517
		940		<b>940 Vihiga District</b>						
	100	Transport Operating Expenses	-	4,241	(+)	4,241	-	(+)	4,241	
	110	Travelling and Accommodation Expenses	-	4,950	(+)	4,950	-	(+)	4,950	
	120	Postal and Telegrams Expenses	-	60	(+)	60	-	(+)	60	
	121	Telephone Expenses	-	4,800	(+)	4,800	-	(+)	4,800	
	174	Purchase of Stationery	-	486	(+)	486	-	(+)	486	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			<b>107 Protection of Natural Resource Base for Agriculture and Livestock</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>254 Farm Management Development</b> <i>-(Contd)</i>							
			<b>940 Vihiga District</b> <i>-(Contd)</i>							
254	940	194	Training Expenses * Funds under Head 254 are required to facilitate the gathering of agricultural produce price information in the field	-	3,780	(+) 3,780	-	(+) 3,780	(+) 3,780	
			<b>Change in Net Expenditure Subhead 940</b>			(+) 18,317	-	(+) 18,317	(+) 18,317	
			<b>Change in Net Expenditure Head 254</b> ..			(-) 250	(-) 293,416	-	(-) 250	
451	450		<b>451 Range Management and Improvement</b>							
			<b>450 Marsabit Integrated Project</b>							
		100	Transport Operating Expenses	240,471	100,471	(-) 140,000	(-) 72,192	-	(-) 67,808	
		110	Travelling and Accommodation Expenses	170,746	60,746	(-) 110,000	(-) 74,442	-	(-) 35,558	
		151	Purchase of Farm Inputs	74,272	54,272	(-) 20,000	(-) 11,437	-	(-) 8,563	
		157	Purchase of Animals	100,096	65,096	(-) 35,000	(-) 31,414	-	(-) 3,586	
		194	Training Expenses	55,118	35,118	(-) 20,000	(-) 7,862	-	(-) 12,138	
		220	Purchase of Plant and Equipment	49,073	29,073	(-) 20,000	(-) 9,134	-	(-) 10,866	
		260	Maintenance of Buildings and Stations	41,214	21,214	(-) 20,000	(-) 8,878	-	(-) 11,122	
		295	Minor Alterations and Maintenance Works	25,509	15,509	(-) 10,000	(-) 7,774	-	(-) 2,226	
		420	Construction of Water Supplies and Sewerage	201,151	101,151	(-) 100,000	(-) 68,984	-	(-) 31,016	
			<b>GROSS EXPENDITURE</b> ..			(-) 475,000	(-) 292,117	-	(-) 182,883	

VOTE D10 MINISTRY OF AGRICULTURE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>451 Range Management and Improvement - (Contd)</b>						
			<b>450 Marsabit Integrated Project - (Contd)</b>						
			Appropriations in Aid						
		909	Direct Payment - FRG	588,756	296,639	(-) 292,117			
			<b>Change in Net Expenditure Subhead 450</b>	K£		(-) 182,883	(-) 292,117	-	(-) 182,883
			<b>Change in Net Expenditure Head 451</b>	K£		(-) 182,883	(-) 292,117	-	(-) 182,883
			<b>Change in Net Expenditure Subvote 107</b>	K£		(+) 971,079	(-) 1,207,228	(+) 1,358,718	(+) 971,079
			<b>Total Change in Net Expenditure Vote D10 MINISTRY OF AGRICULTURE</b>	K£		(+) 103,596,778	(-) 12,047,684	(+) 4,925,519	(+) 103,383,738

**VOTE D11 MINISTRY OF HEALTH**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Health for capital expenditure including general administration and planning, buildings, equipment, housing projects, curative health, health training, national health insurance, medical supplies and grants to non- governmental hospitals

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
110 General Administration and Planning	(-) 8,163,421	(-) 7,624,000	(-) 539,421
111 Curative Health	(-) 21,353,400	(-) 20,300,000	(-) 1,053,400
112 Preventive Medicine and Promotive Health	(-) 8,683,889	(+) 1,086,653	(-) 9,770,542
113 Rural Health Services	(-) 2,143,306	(+) 535,756	(-) 2,679,062
114 Health Training	(-) 627,824	-	(-) 627,824
115 National Health Insurance	(+) 44,511,625	(+) 44,511,625	-
117 Kenyatta National Hospital	(+) 2,089,000	(+) 1,300,000	(+) 789,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D11 MINISTRY OF HEALTH</b>	<b>(+) 5,628,785</b>	<b>(+) 19,510,034</b>	<b>(-) 13,881,249</b>

VOTE D11 MINISTRY OF HEALTH - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
II Heads and Items under which this Vote will be accounted for by the Ministry of Health									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
310		<b>110 General Administration and Planning</b>							
		<b>310 Headquarters Administrative Services</b>							
		202 Purchase of Ambulances	330,000	250,000	(-) 80,000	(-) 30,000	-	(-) 50,000	
		203 Purchase of Equipment (KEMRI)	4,500,000	500,000	(-) 4,000,000	(-) 4,000,000	-	-	
		251 X-Ray Rehabilitation and Maintenance Project	200,000	60,000	(-) 140,000	-	-	(-) 140,000	
		404 Rehabilitation of Afya House	50,000	363,029	(+) 313,029	-	-	(+) 313,029	
		412 Health Care Financing Support Programme (USAID/CPF)	12,450	-	(-) 12,450	-	(-) 12,450	(-) 12,450	
		413 Health Integration Programme (APHIA)	19,914,000	15,000,000	(-) 4,914,000	(-) 4,914,000	-	-	
		415 Health Rehabilitation Project (MOH-Nairobi Area)	3,300,000	4,800,000	(+) 1,500,000	(+) 1,700,000	(-) 200,000	(-) 200,000	
		417 Health Sector Study	2,700,000	2,170,000	(-) 530,000	(-) 80,000	(-) 250,000	(-) 450,000	
		501 Revolving Drug Fund	900,000	600,000	(-) 300,000	(-) 300,000	-	-	
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) <b>8,163,421</b>	(-) <b>7,624,000</b>	(-) <b>462,450</b>	(-) <b>539,421</b>	
		<b>Appropriations in Aid</b>							
		902 Direct Payment - JAPAN	280,000	250,000	(-) 30,000				
		903 Direct Payment - USAID	16,914,000	12,000,000	(-) 4,914,000				
	905 Direct Payment - JAPAN	4,500,000	500,000	(-) 4,000,000					
	906 Direct Payment - BELGIUM	900,000	600,000	(-) 300,000					
	912 Direct Payment - ADF	2,000,000	1,920,000	(-) 80,000					
	950 Direct Payment - IDA	1,000,000	2,700,000	(+) 1,700,000					
	<b>Total Appropriations in Aid</b>	<b>K£</b>		(-) <b>7,624,000</b>					
	<b>Change in Net Expenditure Head 310</b>	<b>K£</b>		(-) <b>539,421</b>	(-) <b>7,624,000</b>	(-) <b>462,450</b>	(-) <b>539,421</b>		



VOTE D11 MINISTRY OF HEALTH - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Change in Net Expenditure Subvote 110</b>			(-) 539,421	(-) 7,624,000	(-) 462,450	(-) 539,421
		<b>111 Curative Health</b>						
		<b>316 Provincial Hospitals</b>						
	295	Minor Alterations and Maintenance Works	40,000	32,000	(-) 8,000	-	-	(-) 8,000
	400	Construction of Buildings - Non-Residential	130,000	47,500	(-) 82,500	-	-	(-) 82,500
	415	Rehabilitation of Coast General Hospital	6,500,000	3,000,000	(-) 3,500,000	(-) 3,500,000	-	-
		<b>GROSS EXPENDITURE</b>			(-) 3,590,500	(-) 3,500,000	-	(-) 90,500
		<b>Appropriations in Aid</b>						
	901	Direct Payment - JAPAN	6,500,000	3,000,000	(-) 3,500,000			
		<b>Change in Net Expenditure Head 316</b>			(-) 90,500	(-) 3,500,000	-	(-) 90,500
		<b>317 District Hospitals</b>						
	260	Rehabilitation of Psychiatric Units	50,000	37,500	(-) 12,500	-	-	(-) 12,500
	261	Rehabilitation of Mortuaries	60,000	120,000	(+) 60,000	-	-	(+) 60,000
	295	Rehabilitation of District Hospitals	50,000	5,000	(-) 45,000	-	-	(-) 45,000
	400	Construction of Buildings - Non-Residential	2,876,750	1,969,600	(-) 907,150	-	(-) 600,000	(-) 907,150
	401	Health Sector Reform Programme	35,500,000	18,700,000	(-) 16,800,000	(-) 16,800,000	-	-
	402	Construction of Buildings - Non-Residential	40,000	1,750	(-) 38,250	-	-	(-) 38,250
		<b>GROSS EXPENDITURE</b>			(-) 17,742,900	(-) 16,800,000	(-) 600,000	(-) 942,900

**VOTE D11 MINISTRY OF HEALTH - (Contd.)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

**II Heads and Items under which this Vote will be accounted for by the Ministry of Health**

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
		<b>111 Curative Health - (Contd)</b>	K£	K£	K£	K£	K£	K£	
317		<b>317 District Hospitals - (Contd)</b>							
		Appropriations in Aid							
	916	Direct Payment - EDF/EEC	35,500,000	18,700,000	(-) 16,800,000				
		<b>Change in Net Expenditure Head 317 ..</b>	<b>K£</b>		<b>(-) 942,900</b>	<b>(-) 16,800,000</b>	<b>(-) 600,000</b>	<b>(-) 942,900</b>	
318		<b>318 Mental Health Services</b>							
	400	Construction of Buildings - Non-Residential	85,000	65,000	(-) 20,000	-	-	(-) 20,000	
		<b>Change in Net Expenditure Head 318 ..</b>	<b>K£</b>		<b>(-) 20,000</b>	<b>-</b>	<b>-</b>	<b>(-) 20,000</b>	
		<b>Change in Net Expenditure Subvote 111</b>	<b>K£</b>		<b>(-) 1,053,400</b>	<b>(-) 20,300,000</b>	<b>(-) 600,000</b>	<b>(-) 1,053,400</b>	
		<b>112 Preventive Medicine and Promotive Health</b>							
323		<b>323 Environmental Health Services</b>							
	191	Environmental Sanitation	206,000	204,000	(-) 2,000	(+)	50,000	(-)	52,000
	192	Environmental Health (Eastern and Rift Valley)	2,747,100	3,908,100	(+)	1,161,000	(+)	-	-
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 1,159,000</b>	<b>(+) 1,211,000</b>	<b>(-) 52,000</b>	<b>(-) 52,000</b>	

VOTE D11 MINISTRY OF HEALTH - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>112 Preventive Medicine and Promotive Health - (Contd)</b>	K£	K£	K£	K£	K£	K£
323		<b>323 Environmental Health Services - (Contd)</b>						
		Appropriations in Aid						
	901	Credit Purchase - SIDA	528,250	1,689,250	(+) 1,161,000			
	902	Direct Payment - UNICEF	-	50,000	(+) 50,000			
		Total Appropriations in Aid	K£		(+) 1,211,000			
		Change in Net Expenditure Head 323 ..	K£		(-) 52,000	(+) 1,211,000	(-) 52,000	(-) 52,000
325		<b>325 Communicable and Vector Borne Diseases</b>						
	012	Prevention of Sexually Transmitted Diseases/AIDS	1,375,000	50,000	(-) 1,325,000	(-) 1,250,000	-	(-) 75,000
	015	Health Education for Social Mobilization	-	163,565	(+) 163,565	-	(+) 163,565	(+) 163,565
	017	Vitamin A Deficiency Control Programme	-	19,863	(+) 19,863	-	(-) 19,863	(+) 19,863
	018	Development of National Sanitation Policy	30,000	-	(-) 30,000	(-) 30,000	-	-
	019	Integrated Disease Control	974,544	-	(-) 974,544	(-) 494,544	(-) 480,000	(-) 480,000
	020	Safe Motherhood Initiative	70,000	-	(-) 70,000	-	(-) 70,000	(-) 70,000
	141	Water and Sanitation Activities	790,000	280,000	(-) 510,000	(-) 460,000	(-) 50,000	(-) 50,000
	150	Kenya Expanded Programme on Immunization - I (KEPI)	1,740,000	-	(-) 1,740,000	(-) 1,540,000	(-) 200,000	(-) 200,000
	151	Drugs and Equipment for Kwale, Garissa, Nairobi and Kisumu	100,000	-	(-) 100,000	(-) 100,000	-	-
	152	Kenya Expanded Programme of Immunization - (KEPI)	90,000	-	(-) 90,000	-	(-) 90,000	(-) 90,000
	154	Health Sector Support Programme (KEPI)	3,960,000	7,351,697	(+) 3,391,697	(+) 3,391,697	-	-
	155	Diarrhoeal Diseases/Respiratory Infection(CDD/ARI)	110,000	-	(-) 110,000	(-) 90,000	(-) 20,000	(-) 20,000
	157	Sexually Transmitted Diseases/Infections	41,000,000	33,700,000	(-) 7,300,000	(+) 1,000,000	(-) 7,600,000	(-) 8,300,000
	159	AIDS Prevention, Control and Community Care Organisation	15,000	-	(-) 15,000	(-) 15,000	-	-
	160	Development of Guidelines of AIDS Orphans (NASCOP)	46,500	-	(-) 46,500	(-) 46,500	-	-
	161	Reduction of HIV through Breastmilk	62,000	-	(-) 62,000	-	(-) 62,000	(-) 62,000
	164	Iron Deficiency Anaemia (IDA) Survey Support	135,000	-	(-) 135,000	(-) 135,000	-	-
	166	Guidelines on Care of AIDS Orphans	46,500	-	(-) 46,500	-	(-) 46,500	(-) 46,500
	171	Publishing and Printing Expenses (AIDS Materials)	186,000	-	(-) 186,000	-	(-) 186,000	(-) 186,000

VOTE D11 MINISTRY OF HEALTH - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>112 Preventive Medicine and Promotive Health - (Contd.)</b>						
		<b>325 Communicable and Vector Borne Diseases - (Contd.)</b>						
325	184	Contracted Professional Services	495,000	247,500	(-) 247,500	-	-	(-) 247,500
	194	Training Expenses for District Health Management	60,000	57,600	(-) 2,400	(+) 10,000	(-) 12,400	(-) 12,400
	197	Health Education for Social Mobilization Programme (CPF)	-	5,000	(+) 5,000	-	(+) 5,000	(+) 5,000
	198	AIDS Prevention and Control	283,570	31,000	(-) 252,570	(-) 185,000	(-) 67,550	(-) 67,570
	221	Procurement of Cold Chain Equipment	180,000	-	(-) 180,000	(-) 180,000	-	-
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 9,842,889</b>	<b>(-) 124,347</b>	<b>(-) 8,735,748</b>	<b>(-) 9,718,542</b>
		<b>Appropriations in Aid</b>						
	901	Direct Payment - BELGIUM	1,250,000	-	(-) 1,250,000			
	902	Direct Payment - UNICEF	205,000	20,000	(-) 185,000			
	903	Direct Payment - UNICEF	46,500	-	(-) 46,500			
	905	Direct Payment - UNICEF	15,000	-	(-) 15,000			
	907	Direct Payment - UNICEF	-	10,000	(+) 10,000			
	910	Direct Payment - UNICEF	90,000	-	(-) 90,000			
	914	Direct Payment - UNICEF	1,540,000	-	(-) 1,540,000			
	917	Direct Payment - UNICEF	680,000	220,000	(-) 460,000			
	918	Direct Payment - UNICEF	30,000	-	(-) 30,000			
	935	Direct Payment - UNICEF	180,000	-	(-) 180,000			
	940	Direct Payment - DANIDA	3,960,000	7,351,697	(+) 3,391,697			
	941	Direct Payment - UNICEF	135,000	-	(-) 135,000			
	946	Direct Payment - UNICEF	494,544	-	(-) 494,544			
	947	Direct Payment - UNICEF	100,000	-	(-) 100,000			
	959	Direct Payment - IDA	20,000,000	21,000,000	(+) 1,000,000			
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 124,347</b>			
		<b>Change in Net Expenditure Head 325</b>	<b>K£</b>		<b>(-) 9,718,542</b>	<b>(-) 124,347</b>	<b>(-) 8,735,748</b>	<b>(-) 9,718,542</b>

**VOTE D11 MINISTRY OF HEALTH - (Contd.)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Change in Net Expenditure Subvote 112</b>			(-) 9,770,542	(+) 1,086,653	(-) 8,787,748	(-) 9,770,542
		<b>113 Rural Health Services</b>						
335		<b>335 Rural Health Centres and Dispensaries</b>						
	100	Transport Operating Expenses	230,000	172,000	(-) 58,000	-	(-) 51,000	(-) 58,000
	110	Travelling and Accommodation Expenses	192,750	127,000	(-) 65,750	-	(-) 67,500	(-) 65,750
	120	Postal and Telegrams Expenses	29,500	9,500	(-) 20,000	-	(-) 18,500	(-) 20,000
	121	Telephone Expenses	40,500	16,000	(-) 24,500	-	(-) 22,500	(-) 24,500
	131	Conferences and Seminar (re-maintenance Workshops)	18,000	-	(-) 18,000	(-) 18,000	-	-
	140	Electricity Expenses	33,000	11,000	(-) 22,000	-	(-) 20,000	(-) 22,000
	141	Water and Conservancy Expenses	22,000	2,200	(-) 19,800	-	(-) 18,000	(-) 19,800
	150	Purchase of Supplies for Production	60,000	31,500	(-) 28,500	-	(-) 23,500	(-) 28,500
	151	Purchase of Drugs	85,000	26,500	(-) 58,500	(-) 22,000	(-) 30,500	(-) 36,500
	152	Special Health Support Fund	775,000	-	(-) 775,000	(-) 775,000	-	-
	153	Support for Minimum and Evaluation Project	30,000	-	(-) 30,000	(-) 30,000	-	-
	155	Evaluation of PHAST Initiative	560,000	290,000	(-) 270,000	(-) 60,000	-	(-) 210,000
	157	Promotion of Minimum Evaluation Procedures	15,000	-	(-) 15,000	(-) 15,000	-	-
	158	Rural Health Centres and Dispensaries (Rehabilitation)	4,250,000	4,922,500	(+) 672,500	-	-	(+) 672,500
	159	Evaluation of Effectiveness of Community Mobilization	6,000	-	(-) 6,000	(-) 6,000	-	-
	171	Printing of Materials on Micronutrient Control	30,000	-	(-) 30,000	-	(-) 30,000	(-) 30,000
	174	Purchase of Stationery	131,000	80,000	(-) 51,000	-	(-) 50,150	(-) 51,000
	184	Contracted Professional Services	400,000	94,000	(-) 306,000	-	(-) 306,000	(-) 306,000
	190	Project Management and Supervision	126,000	23,500	(-) 102,500	-	(-) 9,000	(-) 102,500
	191	Growth Monitoring and Promotion Programme	180,000	-	(-) 180,000	(-) 135,000	(-) 45,000	(-) 45,000
	194	Training Expenses on PHAST	1,579,025	1,670,575	(+) 91,550	(+) 137,500	(-) 19,450	(-) 45,950
	198	Situation Analysis	3,000	-	(-) 3,000	-	(-) 3,000	(-) 3,000
	208	Purchase of Drugs and Equipment for PHC/BF	25,000	-	(-) 25,000	(-) 25,000	-	-
	209	Research on Alternative to Breastmilk	46,500	-	(-) 46,500	(-) 46,500	-	-
	211	Primary Health Care (Bamako Initiative)	60,000	-	(-) 60,000	-	(-) 60,000	(-) 60,000
	220	Purchase of Plant and Equipment	219,000	262,350	(+) 43,350	(+) 136,250	(-) 63,500	(-) 92,900
	221	Purchase of Drugs and Equipment for PHC/BF	25,000	-	(-) 25,000	(-) 25,000	-	-
	235	Fourth Population Project	5,935,149	9,535,149	(+) 3,600,000	(+) 3,000,000	(+) 600,000	(+) 600,000
	238	Safe Motherhood and Baby Friendly Initiative	185,000	50,000	(-) 135,000	(-) 160,000	(+) 25,000	(+) 25,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>113 Rural Health Services -(Contd)</b>						
		<b>335 Rural Health Centres and Dispensaries -(Contd)</b>						
335	239	Malaria Control	110,000	-	(-) 110,000	(-) 90,000	(-) 20,000	(-) 20,000
	240	Community Based Health Care Financing Programme	215,000	-	(-) 215,000	(-) 180,000	(-) 35,000	(-) 35,000
	241	Micronutrient Deficiency Control	145,000	45,000	(-) 100,000	(-) 100,000	-	-
	243	Health Sector Support (Finland)	3,096,460	250,500	(-) 2,845,960	(-) 2,590,000	(-) 176,460	(-) 255,960
	250	Maintenance of Plant, Machinery and Equipment	32,000	7,050	(-) 24,950	-	(-) 25,000	(-) 24,950
	262	Reproductive Health and Family Planning	1,239,744	7,500,000	(+) 6,260,256	(+) 6,260,256	-	-
	292	Support to Community Health	3,345,639	2,850,000	(-) 495,639	(+) 843,000	(-) 1,338,639	(-) 1,338,639
	295	Rehabilitation of Buildings	150,263	100,000	(-) 50,263	-	-	(-) 50,263
	296	Support to Family Planning	2,700,000	900,000	(-) 1,800,000	(-) 1,800,000	-	-
	400	Construction of Buildings - Non-Residential	893,000	871,750	(-) 21,250	(+) 136,250	(+) 425	(-) 153,500
	401	Rural Health Services (ADB -II)	4,300,000	300,000	(-) 4,000,000	(-) 2,900,000	(-) 900,000	(-) 1,100,000
	402	Rural Health Services Project (RHSP)	1,483,883	420,383	(-) 1,063,500	(-) 1,000,000	-	(-) 63,500
	404	PHC Programme	1,312,500	1,613,150	(+) 300,650	-	(+) 300,650	(+) 300,650
	411	Construction of Buildings - Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 2,138,306</b>	<b>(+) 535,756</b>	<b>(-) 2,406,624</b>	<b>(-) 2,674,062</b>
		<b>Appropriations in Aid</b>						
	900	Direct Payment - UNICEF	25,000	-	(-) 25,000			
	901	Direct Payment - IFAD	-	545,000	(+) 545,000			
	903	Direct Payment - UNICEF	120,000	20,000	(-) 100,000			
	904	Direct Payment - UNICEF	160,000	-	(-) 160,000			
	905	Direct Payment - UNICEF	90,000	-	(-) 90,000			
	906	Direct Payment - BELGIUM	2,700,000	900,000	(-) 1,800,000			
	907	Direct Payment - UNICEF	46,500	-	(-) 46,500			
	911	Direct Payment - UNFPA	1,239,744	7,500,000	(+) 6,260,256			
	912	Direct Payment - UNICEF	180,000	-	(-) 180,000			
	915	Credit Purchase - FINLAND	2,580,000	-	(-) 2,580,000			
	916	Direct Payment - UNICEF	60,000	-	(-) 60,000			
	917	Direct Payment - UNICEF	10,000	-	(-) 10,000			
	921	Direct Payment - UNICEF	25,000	-	(-) 25,000			
	923	Credit Purchase - NETHERLANDS	775,000	-	(-) 775,000			

VOTE D11 MINISTRY OF HEALTH - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>113 Rural Health Services - (Contd)</b>						
335		<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
	924	Direct Payment - UNICEF	135,000	-	(-) 135,000			
	929	Direct Payment - UNICEF	30,000	-	(-) 30,000			
	930	Direct Payment - UNICEF	22,000	-	(-) 22,000			
	932	Direct Payment - UNFPA	2,007,000	2,850,000	(+) 843,000			
	933	Direct Payment - UNICEF	6,000	-	(-) 6,000			
	936	Direct Payment - UNICEF	15,000	-	(-) 15,000			
	938	Direct Payment - UNICEF	60,000	-	(-) 60,000			
	939	Direct Payment - UNICEF	18,000	-	(-) 18,000			
	943	Direct Payment - UNICEF	75,000	-	(-) 75,000			
	952	Direct Payment - ADF	1,000,000	-	(-) 1,000,000			
	953	Direct Payment - IDA	3,000,000	6,000,000	(+) 3,000,000			
	954	Direct Payment - ADF	3,000,000	100,000	(-) 2,900,000			
		Total Appropriations in Aid ..	K£		(+) 535,756			
		<b>Change in Net Expenditure Head 335 ..</b>	K£		(-) 2,674,062	(+) 535,756	(-) 2,406,624	(-) 2,674,062
337		<b>337 Rural Training Centres</b>						
	400	Construction of Buildings - Non-Residential	30,000	25,000	(-) 5,000	-	-	(-) 5,000
		<b>Change in Net Expenditure Head 337 ..</b>	K£		(-) 5,000	-	-	(-) 5,000
		<b>Change in Net Expenditure Subvote 113</b>	K£		(-) 2,679,062	(+) 535,756	(-) 2,406,624	(-) 2,679,062

VOTE D11 MINISTRY OF HEALTH - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
340	296	<b>114 Health Training</b> <b>340 Kenya Medical Training College</b> Kenya Medical Training College Rehabilitation Project(JICA)	1,000,000	422,176	(-) 577,824	-	-	(-) 577,824
		<b>Change in Net Expenditure Head 340 ..</b>			(-) 577,824	-	-	(-) 577,824
342	400	<b>342 Community Nurses-Training Centres</b> Construction of Buildings - Non-Residential	50,000	30,000	(-) 20,000	-	-	(-) 20,000
		<b>Change in Net Expenditure Head 342 ..</b>			(-) 20,000	-	-	(-) 20,000
344	400	<b>344 Field Training Institutions</b> Construction of Buildings - Non-Residential	50,000	20,000	(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Head 344 ..</b>			(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Subvote 114</b>			(-) 627,824	-	-	(-) 627,824



VOTE D11 MINISTRY OF HEALTH - (Contd )

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
350	400	<b>115 National Health Insurance</b> <b>350 National Hospital Insurance Fund</b> Construction of Buildings - Non-Residential	5,000,000	49,511,625	(+) 44,511,625	-	-	(+) 44,511,625
		<b>GROSS EXPENDITURE</b> K£			(+) 44,511,625	-	-	(+) 44,511,625
		Appropriations in Aid						
	671	Miscellaneous Receipts	5,000,000	49,511,625	(+) 44,511,625			
		<b>Change in Net Expenditure Head 350</b> ..			-	-	-	-
		<b>Change in Net Expenditure Subvote 115</b> K£			-	-	-	-
315	221	<b>117 Kenyatta National Hospital</b> <b>315 Kenyatta National Hospital</b> Health Rehabilitation Project - Equipment and Supplies	1,450,000	2,350,000	(+) 900,000	(+) 1,300,000	(-) 400,000	(-) 400,000
	295	Health Rehabilitation Project (Civil Works)	2,640,000	3,240,000	(+) 600,000	-	(+) 600,000	(+) 600,000
	401	Nuclear Medicine Facility	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	402	Purchase of Medical Supplies (CPF - JAPAN)	-	594,000	(+) 594,000	-	(+) 594,000	(+) 594,000
		<b>GROSS EXPENDITURE</b> K£			(+) 2,089,000	(+) 1,300,000	(+) 794,000	(+) 789,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
II Heads and Items under which this Vote will be accounted for by the Ministry of Health									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
315	951	117 Kenyatta National Hospital <i>-(Contd)</i>							
		315 Kenyatta National Hospital <i>-(Contd)</i>							
		Appropriations in Aid							
		Direct Payment - IDA	-	1,300,000	(+) 1,300,000				
		<b>Change in Net Expenditure Head 315 ..</b>	<b>K£</b>			(+) 789,000	(+) 1,300,000	(+) 794,000	(+) 789,000
		<b>Change in Net Expenditure Subvote 117</b>	<b>K£</b>			(+) 789,000	(+) 1,300,000	(+) 794,000	(+) 789,000
		<b>Total Change in Net Expenditure Vote D11 MINISTRY OF HEALTH</b>	<b>K£</b>			(-) 13,881,249	(-) 25,001,591	(-) 11,462,822	(-) 13,881,249

K£

Total original net Estimates  
Less - Reduction as above

54,282,460  
(-) 13,881,249

NET TOTAL

K£ 40,401,211

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
310	000		<b>110 General Administration and Planning</b>							
			<b>310 Headquarters Administrative Services</b>							
			<b>000 Headquarters</b>							
		202	Purchase of Ambulances	330,000	250,000	(-) 80,000	(-) 30,000	-	(-) 50,000	
		203	Purchase of Equipment (KEMRI)	4,500,000	500,000	(-) 4,000,000	(-) 4,000,000	-	-	
		251	X-Ray Rehabilitation and Maintenance Project	200,000	60,000	(-) 140,000	-	-	(-) 140,000	
		404	Rehabilitation of Afya House	50,000	363,029	(+) 313,029	-	-	(+) 313,029	
			Additional funds are required to cater for rehabilitation works of Afya House							
		412	Health Care Financing Support Programme (USAID/CPF)	12,450	-	(-) 12,450	-	(-) 12,450	(-) 12,450	
		413	Health Integration Programme (APHIA)	19,914,000	15,000,000	(-) 4,914,000	(-) 4,914,000	-	-	
		415	Health Rehabilitation Project (MOH-Nairobi Area)	3,700,000	4,800,000	(+) 1,500,000	(+) 1,700,000	(-) 200,000	(-) 200,000	
			Additional funds are required due to increased commitments							
		417	Health Sector Study	2,700,000	2,170,000	(-) 530,000	(-) 80,000	(-) 250,000	(-) 450,000	
		501	Revolving Drug Fund	900,000	600,000	(-) 300,000	(-) 300,000	-	-	
			<b>GROSS EXPENDITURE</b>		<b>K£</b>		(-) 8,163,421	(-) 7,624,000	(-) 462,450	(-) 539,421
			<b>Appropriations in Aid</b>							
		902	Direct Payment - JAPAN	280,000	250,000	(-) 30,000				
		903	Direct Payment - USAID	16,914,000	12,000,000	(-) 4,914,000				
		905	Direct Payment - JAPAN	4,500,000	500,000	(-) 4,000,000				
		906	Direct Payment - BELGIUM	900,000	600,000	(-) 300,000				
912	Direct Payment - ADF	2,000,000	1,920,000	(-) 80,000						
950	Direct Payment - IDA	1,000,000	2,700,000	(+) 1,700,000						
	<b>Total Appropriations in Aid</b>		<b>K£</b>		(-) 7,624,000					
	<b>Change in Net Expenditure Subhead 000</b>		<b>K£</b>		(-) 539,421	(-) 7,624,000	(-) 462,450	(-) 539,421		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>110 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>310 Headquarters Administrative Services</b> <i>-(Contd)</i>						
			<b>Change in Net Expenditure Head 310</b> ..	K£		(-) 539,421	(-) 7,624,000	(-) 462,450	(-) 539,421
			<b>Change in Net Expenditure Subvote 110</b>	K£		(-) 539,421	(-) 7,624,000	(-) 462,450	(-) 539,421
			<b>111 Curative Health</b>						
			<b>316 Provincial Hospitals</b>						
			<b>111 Mathare Nyayo Wards</b>						
316		111	400 Construction of Buildings - Non-Residential	50,000	5,000	(-) 45,000	-	-	(-) 45,000
			<b>112 Pumwani Maternity Hospital</b>						
		112	400 Construction of Buildings - Non-Residential	30,000	5,000	(-) 25,000	-	-	(-) 25,000
			<b>200 Nyeri Provincial General Hospital</b>						
		200	295 Minor Alterations and Maintenance Works	5,000	4,000	(-) 1,000	-	-	(-) 1,000
			<b>300 Coast Provincial General Hospital</b>						
		300	295 Minor Alterations and Maintenance Works	5,000	4,000	(-) 1,000	-	-	(-) 1,000
			415 Rehabilitation of Coast General Hospital	6,500,000	3,000,000	(-) 3,500,000	(-) 3,500,000	-	(-) 1,000
			<b>GROSS EXPENDITURE</b> ..	K£		(-) 3,501,000	(-) 3,500,000	-	(-) 1,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
316	300		<b>111 Curative Health</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>316 Provincial Hospitals</b> <i>-(Contd)</i>						
			<b>300 Coast Provincial General Hospital</b> <i>-(Contd)</i>						
			Appropriations in Aid						
		901	Direct Payment - JAPAN	6,500,000	3,000,000	(-) 3,500,000			
			<b>Change in Net Expenditure Subhead 300</b>	K£		(-) 1,000	(-) 3,500,000	-	(-) 1,000
		410	<b>410 Embu Provincial General Hospital</b>						
		295	Minor Alterations and Maintenance Works	5,000	4,000	(-) 1,000	-	-	(-) 1,000
		400	Construction of Buildings - Non-Residential	50,000	37,500	(-) 12,500	-	-	(-) 12,500
			<b>Change in Net Expenditure Subhead 410</b>	K£		(-) 13,500	-	-	(-) 13,500
440	<b>440 Machakos Provincial General Hospital</b>								
295	Minor Alterations and Maintenance Works	5,000	4,000	(-) 1,000	-	-	(-) 1,000		
500	<b>500 Garissa Provincial General Hospital</b>								
295	Minor Alterations and Maintenance Works	5,000	4,000	(-) 1,000	-	-	(-) 1,000		
600	<b>600 Nyanza Provincial General Hospital</b>								
295	Minor Alterations and Maintenance Works	5,000	4,000	(-) 1,000	-	-	(-) 1,000		

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
316	700		<b>111 Curative Health - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>316 Provincial Hospitals - (Contd)</b>						
			<b>700 Nakuru Provincial General Hospital</b>						
		295	Minor Alterations and Maintenance Works	5,000	4,000	(-) 1,000	-	-	(-) 1,000
		900	<b>900 Kakamega Provincial General Hospital</b>						
		295	Minor Alterations and Maintenance Works	5,000	4,000	(-) 1,000	-	-	(-) 1,000
			<b>Change in Net Expenditure Head 316 ..</b>			(-) 90,500	(-) 3,500,000	-	(-) 90,500
317	000		<b>317 District Hospitals</b>						
			<b>000 Headquarters</b>						
		260	Rehabilitation of Psychiatric Units	50,000	37,500	(-) 12,500	-	-	(-) 12,500
		261	Rehabilitation of Mortuaries Additional funds are required to rehabilitate the mortuaries. The amount is fully covered by savings within the vote	60,000	120,000	(+) 60,000	-	-	(+) 60,000
		295	Rehabilitation of District Hospitals	50,000	5,000	(-) 45,000	-	-	(-) 45,000
		401	Health Sector Reform Programme	35,500,000	18,700,000	(-) 16,800,000	(-) 16,800,000	-	(-) 16,800,000
		402	Construction of Buildings - Non-Residential	40,000	1,750	(-) 38,250	-	-	(-) 38,250
			<b>GROSS EXPENDITURE .. ..</b>			(-) 16,835,750	(-) 16,800,000	-	(-) 35,750
			<b>Appropriations in Aid</b>						
			916	Direct Payment - EDF/EEC	35,500,000	18,700,000	(-) 16,800,000		
		<b>Change in Net Expenditure Subhead 000</b>			(-) 35,750	(-) 16,800,000	-	(-) 35,750	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>111 Curative Health - (Contd)</b>						
			<b>317 District Hospitals - (Contd)</b>						
317			<b>114 Mbagathi District Hospital</b>						
	114	400	Construction of Buildings - Non-Residential	40,000	20,000	(-) 20,000	-	-	(-) 20,000
			<b>251 Karatina Sub-District Hospital</b>						
	251	400	Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
			<b>260 Thika District Hospital</b>						
	260	400	Construction of Buildings - Non-Residential	30,000	20,000	(-) 10,000	-	-	(-) 10,000
			<b>331 Mkowe Sub-District Hospital</b>						
	331	400	Construction of Buildings - Non-Residential	50,000	5,000	(-) 45,000	-	-	(-) 45,000
			<b>362 Ngao Sub-District Hospital</b>						
	362	400	Construction of Buildings - Non-Residential	30,000	22,500	(-) 7,500	-	-	(-) 7,500
			<b>412 Runyenjes Sub-District Hospital</b>						
	412	400	Construction of Buildings - Non-Residential	10,000	5,000	(-) 5,000	-	-	(-) 5,000
			<b>455 Moyale District Hospital</b>						
	455	400	Construction of Buildings - Non-Residential	22,150	15,000	(-) 7,150	-	-	(-) 7,150

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>111 Curative Health</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			<b>317 District Hospitals</b> <i>-(Contd.)</i>						
317	490	400	<b>490 Meru North District Hospital(Nyambene)</b> Construction of Buildings - Non-Residential	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	610	400	<b>610 Kisii Central District Hospital</b> Construction of Buildings - Non-Residential	396,000	296,000	(-) 100,000	-	(-) 100,000	(-) 100,000
	631	400	<b>631 Bondo Sub-District Hospital</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	632	400	<b>632 Yala Sub-District Hospital</b> Construction of Buildings - Non-Residential	20,000	10,000	(-) 10,000	-	-	(-) 10,000
	722	400	<b>722 Kapkatet Sub-District Hospital</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	730	400	<b>730 Nanyuki District Hospital</b> Construction of Buildings - Non-Residential	424,600	324,600	(-) 100,000	-	(-) 100,000	(-) 100,000
	743	400	<b>743 Elburgon Sub-District Hospital</b> Construction of Buildings - Non-Residential	40,000	30,000	(-) 10,000	-	-	(-) 10,000



VOTE D11 MINISTRY OF HEALTH - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>111 Curative Health - (Contd)</b>						
			<b>317 District Hospitals - (Contd)</b>						
317	760	400	<b>760 Kitale District Hospital</b> Construction of Buildings - Non-Residential	396,000	296,000	(-) 100,000	-	(-) 100,000	(-) 100,000
	770	400	<b>770 Eldoret District Hospital</b> Construction of Buildings - Non-Residential	300,000	150,000	(-) 150,000	-	-	(-) 150,000
	781	400	<b>781 Longisa District Hospital</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	822	400	<b>822 Sigowet Sub-District Hospital</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	830	400	<b>830 Kapsabet District Hospital</b> Construction of Buildings - Non-Residential	968,000	668,000	(-) 300,000	-	(-) 300,000	(-) 300,000
	851	400	<b>851 Lokitaung Sub-District Hospital</b> Construction of Buildings - Non-Residential	30,000	20,000	(-) 10,000	-	-	(-) 10,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>111 Curative Health</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>317 District Hospitals</b> <i>-(Contd)</i>						
			<b>950 Mt.Elgon District Hospital</b>						
317	950	400	Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
			<b>Change in Net Expenditure Head 317 ..</b>			(-) 942,900	(-) 16,800,000	(-) 600,000	(-) 942,900
			<b>318 Mental Health Services</b>						
			<b>111 Mathare Psychiatric Services</b>						
318	111	400	Construction of Buildings - Non-Residential	65,000	50,000	(-) 15,000	-	-	(-) 15,000
			<b>741 Gilgil Psychiatric Services</b>						
	741	400	Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Head 318 ..</b>			(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Subvote 111</b>			(-) 1,053,400	(-) 20,300,000	(-) 600,000	(-) 1,053,400

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
323	000		<b>112 Preventive Medicine and Promotive Health</b>						
			<b>323 Environmental Health Services</b>						
			<b>000 Headquarters</b>						
		191	Environmental Sanitation	206,000	204,000	(-) 2,000	(+) 50,000	(-) 52,000	(-) 52,000
		192	Environmental Health (Eastern and Rift Valley) Additional funds are required to cater for increased activities within the programme	2,747,100	3,908,100	(+) 1,161,000	(+) 1,161,000	-	-
			<b>GROSS EXPENDITURE</b>			(+) 1,159,000	(+) 1,211,000	(-) 52,000	(-) 52,000
			<b>Appropriations in Aid</b>						
		901	Credit Purchase - SIDA	528,250	1,689,250	(+) 1,161,000			
		902	Direct Payment - UNICEF	-	50,000	(+) 50,000			
			<b>Total Appropriations in Aid</b>			(+) 1,211,000			
	<b>Change in Net Expenditure Subhead 000</b>			(-) 52,000	(+) 1,211,000	(-) 52,000	(-) 52,000		
	<b>Change in Net Expenditure Head 323</b>			(-) 52,000	(+) 1,211,000	(-) 52,000	(-) 52,000		

VOTE D11 MINISTRY OF HEALTH - (Contd )

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>112 Preventive Medicine and Promotive Health - (Contd )</b>	K£	K£	K£	K£	K£	K£
			<b>325 Communicable and Vector Borne Diseases</b>						
			<b>000 Headquarters</b>						
325	000	012	Prevention of Sexually Transmitted Diseases/AIDS	1,375,000	50,000	(-) 1,325,000	(-) 1,250,000	-	(-) 75,000
		015	Health Education for Social Mobilization Funds are required to cater for social mobilization programmes	-	163,565	(+) 163,565	-	(+) 163,565	(+) 163,565
		017	Vitamin A Deficiency Control Programme Funds are required to cater for the purchase of Vitamin A deficiency materials	-	19,863	(+) 19,863	-	(-) 19,863	(+) 19,863
		018	Development of National Sanitation Policy	30,000	-	(-) 30,000	(-) 30,000	-	-
		019	Integrated Disease Control	974,544	-	(-) 974,544	(-) 494,544	(-) 480,000	(-) 480,000
		020	Safe Motherhood Initiative	70,000	-	(-) 70,000	-	(-) 70,000	(-) 70,000
		150	Kenya Expanded Programme on Immunization - I (KEPI)	1,740,000	-	(-) 1,740,000	(-) 1,540,000	(-) 200,000	(-) 200,000
		151	Drugs and Equipment for Kwale, Garissa, Nairobi and Kisumu	100,000	-	(-) 100,000	(-) 100,000	-	-
		152	Kenya Expanded Programme of Immunization - (KEPI)	90,000	-	(-) 90,000	-	(-) 90,000	(-) 90,000
		154	Health Sector Support Programme (KEPI) Additional funds are required to cater for increased activities within the programme	3,960,000	7,351,697	(+) 3,391,697	(+) 3,391,697	-	-
		155	Diarrhoeal Diseases/Respiratory Infection(CDD/ARI)	110,000	-	(-) 110,000	(-) 90,000	(-) 20,000	(-) 20,000
		157	Sexually Transmitted Diseases/Infections	41,000,000	33,700,000	(-) 7,300,000	(+) 1,000,000	(-) 7,600,000	(-) 8,300,000
		159	AIDS Prevention, Control and Community Care Organisation	15,000	-	(-) 15,000	(-) 15,000	-	-
		160	Development of Guidelines of AIDS Orphans (NASCOP)	46,500	-	(-) 46,500	(-) 46,500	-	-
		161	Reduction of HIV through Breastmilk	62,000	-	(-) 62,000	-	(-) 62,000	(-) 62,000
		164	Iron Deficiency Anaemia (IDA) Survey Support	135,000	-	(-) 135,000	(-) 135,000	-	-
		166	Guidelines on Care of AIDS Orphans	46,500	-	(-) 46,500	-	(-) 46,500	(-) 46,500
		171	Publishing and Printing Expenses (AIDS Materials)	186,000	-	(-) 186,000	-	(-) 186,000	(-) 186,000
		194	Training Expenses for District Health Management	60,000	57,600	(-) 2,400	(+) 10,000	(-) 12,400	(-) 12,400



VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>112 Preventive Medicine and Promotive Health</b> <i>-(Contd.)</i>						
			<b>325 Communicable and Vector Borne Diseases</b> <i>-(Contd.)</i>						
325			<b>110 Nairobi</b>						
	110	184	Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000
			<b>210 Kiambu District</b>						
	210	184	Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250
			<b>250 Nyeri District</b>						
	250	184	Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000
			<b>260 Thika District</b>						
	260	184	Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250
			<b>330 Lamu District</b>						
	330	184	Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250
			<b>340 Mombasa District</b>						
	340	184	Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000
			<b>350 Taita-Taveta District</b>						
	350	184	Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99										
III Details of the Foregoing										
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			<b>112 Preventive Medicine and Promotive Health</b> <i>-(Contd)</i>							
325			<b>325 Communicable and Vector Borne Diseases</b> <i>-(Contd)</i>							
	410		<b>410 Embu District</b>							
	184		Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
	440		<b>440 Machakos District</b>							
	184		Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
	470		<b>470 Makueni District</b>							
	184		Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250	
	510		<b>510 Garissa District</b>							
	184		Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
	530		<b>530 Wajir District</b>							
	184		Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250	
	610		<b>610 Kisii District</b>							
	184		Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
	620		<b>620 Kisumu District</b>							
	141		Water and Sanitation Activities	790,000	280,000	(-) 510,000	(-) 460,000	(-) 50,000	(-) 50,000	
	184		Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
			<b>GROSS EXPENDITURE</b>			(-) 521,000	(-) 460,000	(-) 50,000	(-) 61,000	
			<b>K£</b>							

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>112 Preventive Medicine and Promotive Health</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>325 Communicable and Vector Borne Diseases</b> <i>-(Contd)</i>						
			<b>620 Kisumu District</b> <i>-(Contd)</i>						
			Appropriations in Aid						
		917	Direct Payment - UNICEF	680,000	220,000	(-) 460,000			
			<b>Change in Net Expenditure Subhead 620</b>	K£		(-) 61,000	(-) 460,000	(-) 50,000	(-) 61,000
			<b>630 Siaya District</b>						
	630	184	Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250
			<b>640 Homa Bay District</b>						
	640	184	Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000
			<b>680 Suba District</b>						
	680	184	Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250
			<b>720 Kericho District</b>						
	720	184	Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250
			<b>740 Nakuru District</b>						
	740	184	Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000



VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99										
III Details of the Foregoing										
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			<b>112 Preventive Medicine and Promotive Health</b> <i>-(Contd)</i>							
			<b>325 Communicable and Vector Borne Diseases</b> <i>-(Contd)</i>							
			<b>770 Uasin Gishu District</b>							
	325	770	184 Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
			<b>810 Baringo District</b>							
		810	184 Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
			<b>920 Busia District</b>							
		920	184 Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
			<b>930 Kakamega District</b>							
		930	184 Contracted Professional Services	22,000	11,000	(-) 11,000	-	-	(-) 11,000	
			<b>940 Vihiga District</b>							
		940	184 Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
325	970	184	<b>112 Preventive Medicine and Promotive Health</b> <i>-(Contd)</i>							
			<b>325 Communicable and Vector Borne Diseases</b> <i>-(Contd)</i>							
			<b>970 Teso District</b>							
			Contracted Professional Services	16,500	8,250	(-) 8,250	-	-	(-) 8,250	
			<b>Change in Net Expenditure Head 325</b> ..	K£		(-) 9,718,542	(-) 124,347	(-) 8,735,748	(-) 9,718,542	
			<b>Change in Net Expenditure Subvote 112</b>	K£		(-) 9,770,542	(+) 1,086,653	(-) 8,787,748	(-) 9,770,542	
335	000		<b>113 Rural Health Services</b>							
			<b>335 Rural Health Centres and Dispensaries</b>							
			<b>000 Headquarters</b>							
		131	Conferences and Seminar (re-maintenance Workshops)	18,000	-	(-) 18,000	(-) 18,000	-	(-) 1,500	(-) 1,500
		151	Purchase of Drugs	23,500	-	(-) 23,500	(-) 22,000	-	-	-
		152	Special Health Support Fund	775,000	-	(-) 775,000	(-) 775,000	-	-	-
		153	Support for Minimum and Evaluation Project	30,000	-	(-) 30,000	(-) 30,000	-	-	-
		155	Evaluation of PHAST Intraive	60,000	-	(-) 60,000	(-) 60,000	-	-	-
		157	Promotion of Minimum Evaluation Procedures	15,000	-	(-) 15,000	(-) 15,000	-	-	-
		158	Rural Health Centres and Dispensaries (Rehabilitation) Additional funds are required to complete increased commitments	4,250,000	4,922,500	(+) 672,500	-	-	(+) 672,500	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
335	000		<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
		159	Evaluation of Effectiveness of Community Mobilization	6,000	-	(-) 6,000	(-) 6,000	-	-	-
		171	Printing of Materials on Micronutrient Control	30,000	-	(-) 30,000	-	(-) 30,000	(-) 30,000	
		190	Project Management and Supervision	115,000	20,000	(-) 95,000	-	-	(-) 95,000	
		194	Training Expenses on PHAST	60,000	-	(-) 60,000	(-) 60,000	-	-	
		243	Health Sector Support (FINLAND)	2,680,000	-	(-) 2,680,000	(-) 2,580,000	(-) 100,000	(-) 100,000	
		401	Rural Health Services (ADB -II)	4,300,000	300,000	(-) 4,000,000	(-) 2,900,000	(-) 900,000	(-) 1,100,000	
		402	Rural Health Services Project (RHSP)	1,243,883	243,883	(-) 1,000,000	(-) 1,000,000	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>			(-) 8,120,000	(-) 7,466,000	(-) 1,031,500	(-) 654,000
			<b>Appropriations in Aid</b>							
		915	Credit Purchase - FINLAND	2,580,000	-	(-) 2,580,000				
		916	Direct Payment - UNICEF	60,000	-	(-) 60,000				
		923	Credit Purchase - NETHERLANDS	775,000	-	(-) 775,000				
		929	Direct Payment - UNICEF	30,000	-	(-) 30,000				
		930	Direct Payment - UNICEF	22,000	-	(-) 22,000				
		933	Direct Payment - UNICEF	6,000	-	(-) 6,000				
		936	Direct Payment - UNICEF	15,000	-	(-) 15,000				
		938	Direct Payment - UNICEF	60,000	-	(-) 60,000				
939	Direct Payment - UNICEF	18,000	-	(-) 18,000						
952	Direct Payment - ADF	1,000,000	-	(-) 1,000,000						
954	Direct Payment - ADF	3,000,000	100,000	(-) 2,900,000						
	<b>Total Appropriations in Aid</b>	<b>K£</b>			(-) 7,466,000					
	<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>			(-) 654,000	(-) 7,466,000	(-) 1,031,500	(-) 654,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
			<b>010 Family Planning</b>						
335	010	191	Growth Monitoring and Promotion Programme	180,000	-	(-) 180,000	(-) 135,000	(-) 45,000	(-) 45,000
		235	Fourth Population Project Additional funds are required to complete increased commitments Fully covered within the IDA Credit	5,935,149	9,535,149	(+) 3,600,000	(+) 3,000,000	(+) 600,000	(+) 600,000
		262	Reproductive Health and Family Planning Additional funds are required to cater for the increased activities within the programme	1,239,744	7,500,000	(+) 6,260,256	(+) 6,260,256	-	-
		292	Support to Community Health	3,345,639	2,850,000	(-) 495,639	(+) 843,000	(-) 1,338,639	(-) 1,338,639
		296	Support to Family Planning	2,700,000	900,000	(-) 1,800,000	(-) 1,800,000	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 7,384,617</b>	<b>(+) 8,168,256</b>	<b>(-) 783,639</b>	<b>(-) 783,639</b>
			<b>Appropriations in Aid</b>						
		906	Direct Payment - BELGIUM	2,700,000	900,000	(-) 1,800,000			
		911	Direct Payment - UNFPA	1,239,744	7,500,000	(+) 6,260,256			
		924	Direct Payment - UNICEF	135,000	-	(-) 135,000			
		932	Direct Payment - UNFPA	2,007,000	2,850,000	(+) 843,000			
		953	Direct Payment - IDA	3,000,000	6,000,000	(+) 3,000,000			
			<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(+) 8,168,256</b>			
			<b>Change in Net Expenditure Subhead 010</b>	<b>K£</b>		<b>(-) 783,639</b>	<b>(+) 8,168,256</b>	<b>(-) 783,639</b>	<b>(-) 783,639</b>

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
335	030		<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
			<b>030 Primary Health Care</b>						
		194	Information, Education and Communication Materials	75,000	-	(-) 75,000	(-) 75,000	-	-
		198	Situation Analysis	3,000	-	(-) 3,000	-	(-) 3,000	(-) 3,000
		209	Research on Alternative to Breastmilk	46,500	-	(-) 46,500	(-) 46,500	-	-
		211	Primary Health Care (Bamako Initiative)	60,000	-	(-) 60,000	-	(-) 60,000	(-) 60,000
		238	Safe Motherhood and Baby Friendly Initiative	185,000	50,000	(-) 135,000	(-) 160,000	(+) 25,000	(+) 25,000
		239	Malaria Control	110,000	-	(-) 110,000	(-) 90,000	(-) 20,000	(-) 20,000
		240	Community Based Health Care Financing Programme	215,000	-	(-) 215,000	(-) 180,000	(-) 35,000	(-) 35,000
		241	Micronutrient Deficiency Control	145,000	45,000	(-) 100,000	(-) 100,000	-	-
		243	Capacity Building - Training	86,460	-	(-) 86,460	(-) 10,000	(-) 76,460	(-) 76,460
		404	PHC Programme	1,312,500	1,613,150	(+) 300,650	-	(+) 300,650	(+) 300,650
			Additional funds are required to cater for increased activities within the programmes						
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 530,310	(-) 661,500	(+) 131,190	(+) 131,190
			<b>Appropriations in Aid</b>						
		903	Direct Payment - UNICEF	120,000	20,000	(-) 100,000			
		904	Direct Payment - UNICEF	160,000	-	(-) 160,000			
		905	Direct Payment - UNICEF	90,000	-	(-) 90,000			
		907	Direct Payment - UNICEF	46,500	-	(-) 46,500			
912	Direct Payment - UNICEF	180,000	-	(-) 180,000					
917	Direct Payment - UNICEF	10,000	-	(-) 10,000					
943	Direct Payment - UNICEF	75,000	-	(-) 75,000					
	<b>Total Appropriations in Aid</b>	<b>K£</b>		(-) 661,500					
	<b>Change in Net Expenditure Subhead 030</b>	<b>K£</b>		(+) 131,190	(-) 661,500	(+) 131,190	(+) 131,190		

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
			<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>									
			<b>031 Farmers Group and Community Support Project (IFAD)</b>									
335		100	Transport Operating Expenses	55,000	8,000	(-)	47,000	-	(-)	45,000	(-)	47,000
		110	Travelling and Accommodation Expenses	55,000	8,000	(-)	47,000	-	(-)	50,000	(-)	47,000
		174	Purchase of Stationery	33,000	5,000	(-)	28,000	-	(-)	28,000	(-)	28,000
		190	Miscellaneous Other Charges	11,000	3,500	(-)	7,500	-	(-)	9,000	(-)	7,500
		194	Training Expenses	102,500	3,000	(-)	99,500	-	(-)	86,000	(-)	99,500
		220	Purchase of Plant and Equipment	66,000	6,000	(-)	60,000	-	(-)	57,000	(-)	60,000
		250	Maintenance of Plant, Machinery and Equipment	22,000	4,000	(-)	18,000	-	(-)	18,000	(-)	18,000
			<b>Change in Net Expenditure Subhead 031</b>			(-)	<b>307,000</b>	-	(-)	<b>293,000</b>	(-)	<b>307,000</b>
			<b>032 Dry Area and Smallholder Community Services</b>									
		100	Transport Operating Expenses Additional funds are required due to increased cost of fuel and general maintenance of vehicles	52,000	62,000	(+)	10,000		(+)	10,000	(+)	10,000
		110	Travelling and Accommodation Expenses Additional funds are required due to increased cost of travelling and accommodation while on field visits	39,000	49,000	(+)	10,000	-	(+)	10,000	(+)	10,000
		174	Purchase of Stationery Additional funds are required due to increased cost of stationery	45,000	55,000	(+)	10,000	-	(+)	9,850	(+)	10,000
		194	Training Expenses Additional funds are required to meet the cost of increased workshops and seminars	100,000	247,625	(+)	147,625	(+)	136,250	11,375	(+)	11,375

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
			<b>032 Dry Area and Smallholder Community Services - (Contd)</b>						
335	032	220	Purchase of Plant and Equipment	97,500	221,250	(+) 123,750	(+) 136,250	(+) 10,000	(-) 12,500
			<b>GROSS EXPENDITURE</b> K£			(+) <b>301,375</b>	(+) <b>272,500</b>	(+) <b>51,225</b>	(+) <b>28,875</b>
			Appropriations in Aid						
		901	Direct Payment - IFAD	-	272,500	(+) 272,500			
			<b>Change in Net Expenditure Subhead 032</b> K£			(+) <b>28,875</b>	(+) <b>272,500</b>	(+) <b>51,225</b>	(+) <b>28,875</b>
			<b>060 Health Training</b>						
	060	194	Training Expenses Additional funds are required to finance more workshops and seminars	843,800	1,123,150	(+) 279,350	-	(+) 279,350	(+) 279,350
			<b>090 Drug Supplies</b>						
	090	155	Health Sector Support Programme	500,000	290,000	(-) 210,000	-	-	(-) 210,000
			<b>110 Nairobi</b>						
	110	243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries</b> <i>-(Contd)</i>						
	210		<b>210 Kiambu District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	217		<b>217 Karatu Health Centre (Thika District)</b>						
		402	Construction of Buildings - Residential	50,000	37,500	(-) 12,500	-	-	(-) 12,500
	218		<b>218 Kihara Health Centre</b>						
		400	Construction of Buildings - Non-Residential	100,000	75,000	(-) 25,000	-	-	(-) 25,000
	220		<b>220 Kirinyaga District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	230		<b>230 Murang'a District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	231		<b>231 Gathuru Health Centre</b>						
		400	Construction of Buildings - Non-Residential	30,000	15,000	(-) 15,000	-	-	(-) 15,000
	240		<b>240 Nyandarua District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000



VOTE D11 MINISTRY OF HEALTH - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
335	249	411	<b>113 Rural Health Services - (Contd)</b>							
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>							
			<b>249 Ndogino Health Centre</b>							
			Construction of Buildings - Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000	
			<b>250 Nyeri District</b>							
			100 Transport Operating Expenses	31,000	51,000	(+) 20,000	-	(+) 20,000	(+) 20,000	
			Additional funds are required due to increased cost of fuel and general maintenance of vehicles							
			110 Travelling and Accommodation Expenses	15,000	25,000	(+) 10,000	-	(+) 10,000	(+) 10,000	
			Additional funds are required due to increased cost of travelling and accommodation while on field visits							
			194 Training Expenses	82,850	238,300	(+) 155,450	(+) 136,250	(+) 19,200	(+) 19,200	
Additional funds are required to meet the cost of workshops and seminars										
220 Purchase of Plant and Equipment	16,500	15,000	(-) 1,500	-	-	(-) 1,500				
243 PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000				
400 Construction of Buildings - Non-Residential	198,000	334,250	(+) 136,250	(+) 136,250	(+) 425	-				
Additional funds are required due to increased cost of building materials										
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 319,200</b>	<b>(+) 272,500</b>	<b>(+) 49,625</b>	<b>(+) 46,700</b>	
			Appropriations in Aid							
	901		Direct Payment (IFAD)	-	272,500	(+) 272,500				
			<b>Change in Net Expenditure Subhead 250</b>	<b>K£</b>		<b>(+) 46,700</b>	<b>(+) 272,500</b>	<b>(+) 49,625</b>	<b>(+) 46,700</b>	

VOTE D11 MINISTRY OF HEALTH (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries (Contd.)</b>						
	260		<b>260 Thika District</b>						
	243		PHC Activities	5,000	4,000	(-)	1,000	-	(-) 1,000
	270		<b>270 Maragua District</b>						
	243		PHC Activities	5,000	4,000	(-)	1,000	-	(-) 1,000
	310		<b>310 Kilifi District</b>						
	243		PHC Activities	5,000	4,000	(-)	1,000	-	(-) 1,000
	311		<b>311 Chasimba Health Centre</b>						
	400		Construction of Buildings - Non-Residential Additional funds are required to settle a pending bill	60,000	120,000	(+)	60,000	-	(+) 60,000
	402		Construction of Buildings - Residential	120,000	90,000	(-)	30,000	-	(-) 30,000
			<b>Change in Net Expenditure Subhead 311</b>			(+)	<b>30,000</b>	-	(+) <b>30,000</b>
	320		<b>320 Kwale District</b>						
	243		PHC Activities	5,000	4,000	(-)	1,000	-	(-) 1,000
	330		<b>330 Lamu District</b>						
	243		PHC Activities	5,000	4,000	(-)	1,000	-	(-) 1,000

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries</b> <i>-(Contd)</i>						
	340		<b>340 Mombasa District</b>						
		208	Purchase of Drugs and Equipment for PHC/BF	25,000	-	(-) 25,000	(-) 25,000	-	-
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
			<b>GROSS EXPENDITURE</b> K£			(-) 26,000	(-) 25,000	-	(-) 1,000
			Appropriations in Aid						
		900	Direct Payment - UNICEF	25,000	-	(-) 25,000			
			<b>Change in Net Expenditure Subhead 340</b> K£			(-) 1,000	(-) 25,000	-	(-) 1,000
	350		<b>350 Taita-Taveta District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	351		<b>351 Tausa Dispensary</b>						
		400	Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	360		<b>360 Tana River District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000

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III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
335	370	243	<b>370 Malindi District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	410	243	<b>410 Embu District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	415	243	<b>415 Mbeere District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	416	400	<b>416 Kathunguri Dispensary</b> Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	420	243	<b>420 Isiolo District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	425	400	<b>425 Sericho Health Centre</b> Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	430	243	<b>430 Kitui District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
335	435	400	<b>435 Mutito Health Centre</b> Construction of Buildings - Non-Residential	15 000	12 500	(-) 2,500	-	-	(-) 2 500
	440	243	<b>440 Machakos District</b> PHC Activities	5,000	4 000	(-) 1 000	-	-	(-) 1 000
	450	243	<b>450 Marsabit District</b> PHC Activities	5 000	4,000	(-) 1,000	-	-	(-) 1 000
	455	243	<b>455 Moyale District</b> PHC Activities	5 000	4 000	(-) 1 000	-	-	(-) 1,000
	460	243	<b>460 Meru District</b> PHC Activities	5,000	4 000	(-) 1 000	-	-	(-) 1,000
	462	400	<b>462 Mikumbune Health Centre</b> Construction of Buildings - Non-Residential	120 000	45 000	(-) 75 000	-	-	(-) 75,000
	465	400	<b>465 Kanyakine Health Centre</b> Construction of Buildings - Non-Residential	10 000	7,500	(-) 2,500	-	-	(-) 2,500

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services</b> <i>-(Contd)</i>						
			<b>335 Rural Health Centres and Dispensaries</b> <i>-(Contd)</i>						
335	470	243	<b>470 Makeni District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	480	243	<b>480 Tharaka Nithi District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	490	243	<b>490 Meru North District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	495	243	<b>495 Mwingi District Hospital</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	510	243	<b>510 Garissa District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	512	402	<b>512 Ijara Dispensary</b> Construction of Buildings - Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	513	400	<b>513 Hara Dispensary</b> Construction of Buildings - Non-Residential	15,000	12,500	(-) 2,500	-	-	(-) 2,500

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services</b> <i>-(Contd)</i>						
			<b>335 Rural Health Centres and Dispensaries</b> <i>-(Contd)</i>						
	520		<b>520 Mandera District</b>						
335		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	523		<b>523 Dandu Dispensary</b>						
		220	Purchase of Plant and Equipment	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	524		<b>524 Yabucho Dispensary</b>						
		400	Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	525		<b>525 Rhumu Dimtu Health Centre</b>						
		400	Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	526		<b>526 Wargadud Dispensary</b>						
		400	Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	529		<b>529 Kalaliyo Health Centre</b>						
		400	Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	530		<b>530 Wajir District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services (Contd )</b>						
			<b>335 Rural Health Centres and Dispensaries (Contd )</b>						
	537		<b>537 Hadado Dispensary</b>						
		402	Construction of Buildings - Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	610		<b>610 Kisii District</b>						
		100	Transport Operating Expenses	33,000	11,000	(-) 22,000	-	(-) 20,000	(-) 22,000
		110	Travelling and Accommodation Expenses	33,000	11,000	(-) 22,000	-	(-) 20,000	(-) 22,000
		120	Postal and Telegrams Expenses	22,000	5,500	(-) 16,500	-	(-) 15,000	(-) 16,500
		121	Telephone Expenses	33,000	11,000	(-) 22,000	-	(-) 20,000	(-) 22,000
		140	Electricity Expenses	33,000	11,000	(-) 22,000	-	(-) 20,000	(-) 22,000
		141	Water and Conservancy Expenses	22,000	2,200	(-) 19,800	-	(-) 18,000	(-) 19,800
		150	Purchase of Supplies for Production	33,000	11,000	(-) 22,000	-	(-) 20,000	(-) 22,000
		151	Purchase of Drugs and Dressings	22,000	5,500	(-) 16,500	-	(-) 15,000	(-) 16,500
		174	Purchase of Stationery	33,000	11,000	(-) 22,000	-	(-) 20,000	(-) 22,000
		184	Contracted Professional Services	100,000	23,500	(-) 76,500	-	(-) 76,500	(-) 76,500
		194	Training Expenses	25,000	5,500	(-) 19,500	-	(-) 20,000	(-) 19,500
		220	Purchase of Plant and Equipment	5,000	1,100	(-) 3,900	-	(-) 4,000	(-) 3,900
		243	PHC Activities	5,000	1,000	(-) 4,000	-	-	(-) 4,000
		250	Maintenance of Plant, Machinery and Equipment	2,500	550	(-) 1,950	-	(-) 2,000	(-) 1,950
			<b>Change in Net Expenditure Subhead 610</b>	<b>K£</b>		<b>(-) 290,650</b>	<b>-</b>	<b>(-) 270,500</b>	<b>(-) 290,650</b>
	615		<b>615 Kisii South District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000



VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
	620		<b>620 Kisumu District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	630		<b>630 Siaya District</b>						
		100	Transport Operating Expenses	13,000	8,000	(-) 5,000	-	(-) 2,000	(-) 5,000
		110	Travelling and Accommodation Expenses	9,750	8,000	(-) 1,750	-	(-) 2,500	(-) 1,750
		151	Purchase of Drugs and Dressings	6,500	5,000	(-) 1,500	-	-	(-) 1,500
		194	Training Expenses	74,875	10,000	(-) 64,875	-	(-) 51,375	(-) 64,875
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
			<b>Change in Net Expenditure Subhead 630</b>	<b>K£</b>		<b>(-) 74,125</b>	<b>-</b>	<b>(-) 55,875</b>	<b>(-) 74,125</b>
	640		<b>640 Homa Bay District</b>						
		100	Transport Operating Expenses	13,000	11,000	(-) 2,000	-	(-) 2,000	(-) 2,000
		110	Travelling and Accommodation Expenses	13,000	11,000	(-) 2,000	-	(-) 2,000	(-) 2,000
		120	Postal and Telegrams Expenses	2,500	2,000	(-) 500	-	(-) 500	(-) 500
		121	Telephone Expenses	2,500	2,000	(-) 500	-	(-) 500	(-) 500
		150	Purchase of Supplies for Production	6,500	5,500	(-) 1,000	-	(-) 1,000	(-) 1,000
		151	Purchase of Drugs and Dressings	5,000	4,000	(-) 1,000	-	(-) 1,000	(-) 1,000
		194	Training Expenses	12,500	23,500	(+) 11,000	-	(+) 11,000	(+) 11,000
			Additional funds are required to cater for training activities						
		220	Purchase of Plant and Equipment	6,500	5,500	(-) 1,000	-	(-) 1,000	(-) 1,000
		243	PHC Activities	10,000	4,000	(-) 6,000	-	-	(-) 6,000
		250	Maintenance of Plant, Machinery and Equipment	2,500	1,000	(-) 1,500	-	(-) 1,500	(-) 1,500
			<b>Change in Net Expenditure Subhead 640</b>	<b>K£</b>		<b>(-) 4,500</b>	<b>-</b>	<b>(+) 1,500</b>	<b>(-) 4,500</b>

VOTE D11 MINISTRY OF HEALTH - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services</b> <i>-(Contd)</i>						
			<b>335 Rural Health Centres and Dispensaries</b> <i>-(Contd)</i>						
			<b>650 Nyamira District</b>						
	650	243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
			<b>652 Keroka Health Centre</b>						
	652	400	Construction of Buildings - Non-Residential	15,000	12,500	(-) 2,500	-	-	(-) 2,500
			<b>654 Mochenwa Dispensary</b>						
	654	400	Construction of Buildings - Non-Residential	15,000	12,500	(-) 2,500	-	-	(-) 2,500
			<b>660 Migori District</b>						
	660	100	Transport Operating Expenses	13,000	8,000	(-) 5,000	-	(-) 5,000	(-) 5,000
		110	Travelling and Accommodation Expenses	13,000	8,000	(-) 5,000	-	(-) 5,000	(-) 5,000
		150	Purchase of Supplies for Production	2,500	1,000	(-) 1,500	-	(-) 1,500	(-) 1,500
		151	Purchase of Drugs and Dressings	13,000	4,000	(-) 9,000	-	(-) 6,000	(-) 9,000
		174	Purchase of Stationery	5,000	3,000	(-) 2,000	-	(-) 3,000	(-) 2,000
		184	Contracted Professional Services	100,000	23,500	(-) 76,500	-	(-) 76,500	(-) 76,500
		194	Training Expenses	15,000	5,000	(-) 10,000	-	(-) 10,000	(-) 10,000
		220	Purchase of Plant and Equipment	5,000	3,000	(-) 2,000	-	(-) 2,000	(-) 2,000
		243	PHC Activities	5,000	2,000	(-) 3,000	-	-	(-) 3,000
		250	Maintenance of Plant, Machinery and Equipment	2,500	1,000	(-) 1,500	-	(-) 1,500	(-) 1,500
			<b>Change in Net Expenditure Subhead 660</b>	<b>K£</b>		<b>(-) 115,500</b>	<b>-</b>	<b>(-) 110,500</b>	<b>(-) 115,500</b>

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services - (Contd)</b>						
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
			<b>670 Kuria District</b>						
335	670	190	Transport Operating Expenses	10,000	5,000	(-) 5,000	-	(-) 5,000	(-) 5,000
		110	Travelling and Accommodation Expenses	10,000	5,000	(-) 5,000	-	(-) 5,000	(-) 5,000
		120	Postal and Telegrams Expenses	2,500	1,000	(-) 1,500	-	(-) 1,500	(-) 1,500
		121	Telephone Expenses	2,500	2,000	(-) 500	-	(-) 500	(-) 500
		150	Purchase of Supplies for Production	5,000	4,000	(-) 1,000	-	(-) 1,000	(-) 1,000
		151	Purchase of Drugs and Dressings	10,000	5,000	(-) 5,000	-	(-) 5,000	(-) 5,000
		174	Purchase of Stationery	5,000	1,000	(-) 4,000	-	(-) 4,000	(-) 4,000
		184	Contracted Professional Services	100,000	23,500	(-) 76,500	-	(-) 76,500	(-) 76,500
		194	Training Expenses	25,000	2,500	(-) 22,500	-	(-) 22,500	(-) 22,500
		220	Purchase of Plant and Equipment	5,000	1,000	(-) 4,000	-	(-) 4,000	(-) 4,000
		243	PHC Activities	5,000	2,000	(-) 3,000	-	-	(-) 3,000
		250	Maintenance of Plant, Machinery and Equipment	2,500	500	(-) 2,000	-	(-) 2,000	(-) 2,000
			<b>Change in Net Expenditure Subhead 670</b>			(-) 130,000	-	(-) 127,000	(-) 130,000
			<b>680 Suba District</b>						
	680	100	Transport Operating Expenses	10,000	8,000	(-) 2,000	-	(-) 2,000	(-) 2,000
		110	Travelling and Accommodation Expenses	5,000	2,000	(-) 3,000	-	(-) 3,000	(-) 3,000
		120	Postal and Telegrams Expenses	2,500	1,000	(-) 1,500	-	(-) 1,500	(-) 1,500
		121	Telephone Expenses	2,500	1,000	(-) 1,500	-	(-) 1,500	(-) 1,500
		151	Purchase of Drugs and Dressings	5,000	3,000	(-) 2,000	-	(-) 2,000	(-) 2,000
		174	Purchase of Stationery	10,000	5,000	(-) 5,000	-	(-) 5,000	(-) 5,000
		184	Contracted Professional Services	100,000	23,500	(-) 76,500	-	(-) 76,500	(-) 76,500
		194	Training Expenses	117,500	12,000	(-) 105,500	-	(-) 105,500	(-) 105,500
		220	Purchase of Plant and Equipment	7,500	2,000	(-) 5,500	-	(-) 5,500	(-) 5,500
		243	PHC Activities	5,000	2,000	(-) 3,000	-	-	(-) 3,000
			<b>Change in Net Expenditure Subhead 680</b>			(-) 205,500	-	(-) 202,500	(-) 205,500

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
III. Details of the Foregoing									
HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services - (Contd)</b>						
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
	690		<b>690 Rachuonyo District</b>						
335		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	710		<b>710 Kajiado District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	716		<b>716 Kipeto Health Centre</b>						
		400	Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	720		<b>720 Kericho District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	730		<b>730 Lalkipia District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	740		<b>740 Nakuru District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	750		<b>750 Narok District</b>						
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services - (Contd)</b>						
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
335	760	243	<b>760 Trans Nzoia District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	769	400	<b>769 Cherengany Health Centre</b> Construction of Buildings - Non-Residential	15,000	12,500	(-) 2,500	-	-	(-) 2,500
	770	243	<b>770 Uasin Gishu District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	780	243	<b>780 Bomet District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	782	400	<b>782 Tegat Health Centre</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	784	400	<b>784 Kanusin Health Centre</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	785	400	<b>785 Lugumek Health Centre</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
	786	400	<b>786 Kapkesosio Health Centre</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	787	400	<b>787 Cheboyo Health Centre</b> Construction of Buildings - Non-Residential	20,000	10,000	(-) 10,000	-	-	(-) 10,000
	790	243	<b>790 Trans -Mara District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	810	194	<b>810 Baringo District</b> Training of Health Workers	45,000	-	(-) 45,000	-	(-) 45,000	(-) 45,000
		221	Purchase of Drugs and Equipment for PHC/BF	25,000	-	(-) 25,000	(-) 25,000	-	-
		243	PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) <b>71,000</b>	(-) <b>25,000</b>	(-) <b>45,000</b>	(-) <b>46,000</b>
			Appropriations in Aid						
	921		Direct Payment - UNICEF	25,000	-	(-) 25,000			
			<b>Change in Net Expenditure Subhead 810</b>	<b>K£</b>		(-) <b>46,000</b>	(-) <b>25,000</b>	(-) <b>45,000</b>	(-) <b>46,000</b>

VOTE D11 MINISTRY OF HEALTH - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services - (Contd)</b>						
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
335	816	400	<b>816 Saimo Dispensary</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	820	243	<b>820 Keiyo District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	830	243	<b>830 Nandi District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	834	402	<b>834 Kilibwoni Health Centre</b> Construction of Buildings - Residential	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	835	400	<b>835 Kaptumo Health Centre</b> Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	840	243	<b>840 Samburu District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	850	243	<b>850 Turkana District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>113 Rural Health Services</b> <i>-(Contd)</i>						
			<b>335 Rural Health Centres and Dispensaries</b> <i>-(Contd)</i>						
335	859	402	<b>859 Kibish Dispensary</b> Construction of Buildings - Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	860	243	<b>860 West Pokot District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	862	402	<b>862 Chepareria Health Centre</b> Construction of Buildings - Residential	25,000	15,000	(-) 10,000	-	-	(-) 10,000
	870	243	<b>870 Marakwet District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	880	243	<b>880 Koibatek District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	910	243	<b>910 Bungoma District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	920	243	<b>920 Busia District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000



VOTE D11 MINISTRY OF HEALTH - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries - (Contd)</b>						
335	921	295	<b>921 Bumala Health Centre</b> Rehabilitation of Buildings	150,263	100,000	(-) 50,263	-	-	(-) 50,263
	930	243	<b>930 Kakamega District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	931	400	<b>931 Iguhu Health Centre</b> Construction of Buildings - Non-Residential	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	932	400	<b>932 Shikusi Dispensary</b> Construction of Buildings - Non-Residential	20,000	15,000	(-) 5,000	-	-	(-) 5,000
	934	400	<b>934 Lusumu Health Centre</b> Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	940	150	<b>940 Vihiga District</b> Purchase of Supplies for Production	13,000	10,000	(-) 3,000	-	-	(-) 3,000
		243	PHC Activities	10,000	7,500	(-) 2,500	-	-	(-) 2,500
			<b>Change in Net Expenditure Subhead 940</b>			(-) 5,500	-	-	(-) 5,500

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>113 Rural Health Services</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			<b>335 Rural Health Centres and Dispensaries</b> <i>-(Contd.)</i>						
	950	243	<b>950 Mt.Elgon District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	960	243	<b>960 Lugari/Malava District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
	962	400	<b>962 Mabusu Health Centre</b> Construction of Buildings - Non-Residential	10,000	7,500	(-) 2,500	-	-	(-) 2,500
	963	400	<b>963 Matunda Health Centre</b> Construction of Buildings - Non-Residential	20,000	10,000	(-) 10,000	-	-	(-) 10,000
	970	243	<b>970 Teso District</b> PHC Activities	5,000	4,000	(-) 1,000	-	-	(-) 1,000
			<b>Change in Net Expenditure Head 335</b> .. K£			(-) 2,674,062	(+) 535,756	(-) 2,406,624	(-) 2,674,062
			<b>337 Rural Training Centres</b>						
	312	400	<b>312 Mariakani Rural Health Demonstration Centre</b> Construction of Buildings - Non-Residential	15,000	12,500	(-) 2,500	-	-	(-) 2,500

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
337	624	400	113 Rural Health Services <i>-(Contd)</i> 337 Rural Training Centres <i>-(Contd)</i> 624 Chulaimbo Rural Health Demonstration Centre Construction of Buildings - Non-Residential	15,000	12,500	(-) 2,500	-	-	(-) 2,500
			Change in Net Expenditure Head 337 ..			(-) 5,000	-	-	(-) 5,000
			Change in Net Expenditure Subvote 113			(-) 2,679,062	(+) 535,756	(-) 2,406,624	(-) 2,679,062
340	000	296	114 Health Training 340 Kenya Medical Training College 000 Headquarters Kenya Medical Training College Rehabilitation Project(JICA)	1,000,000	422,176	(-) 577,824	-	-	(-) 577,824
			Change in Net Expenditure Head 340 ..			(-) 577,824	-	-	(-) 577,824

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>114 Health Training - (Contd)</b>	K£	K£	K£	K£	K£	K£
342	850	400	<b>342 Community Nurses-Training Centres</b>						
			<b>850 Lodwar Medical Training Centre</b>						
			Construction of Buildings - Non-Residential	50,000	30,000	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Head 342 ..</b>			(-) 20,000	-	-	(-) 20,000
344	810	400	<b>344 Field Training Institutions</b>						
			<b>810 Kabarnet Medical Training Centre</b>						
			Construction of Buildings - Non-Residential	50,000	20,000	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Head 344 ..</b>			(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Subvote 114</b>			(-) 627,824	-	-	(-) 627,824

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
350	000	400	<b>115 National Health Insurance</b>	K£	K£	K£	K£	K£	K£
			<b>350 National Hospital Insurance Fund</b>						
			<b>000 Headquarters</b>						
			Construction of Buildings - Non-Residential Additional funds are required to finance the construction of the medicare centre	5,000,000	49,511,625	(+) 44,511,625	-	-	(+) 44,511,625
			<b>GROSS EXPENDITURE</b>			(+) 44,511,625	-	-	(+) 44,511,625
			<b>Appropriations in Aid</b>						
			671 Miscellaneous Receipts	5,000,000	49,511,625	(+) 44,511,625			
			<b>Change in Net Expenditure Subhead 000</b>	K£		-	-	-	-
			<b>Change in Net Expenditure Head 350</b>	K£		-	-	-	-
			<b>Change in Net Expenditure Subvote 115</b>	K£		-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
315	000		<b>117 Kenyatta National Hospital</b>	K£	K£	K£	K£	K£	K£
			<b>315 Kenyatta National Hospital</b>						
			<b>000 Headquarters</b>						
		221	Health Rehabilitation Project - Equipment and Supplies Additional funds are required to settle a pending bill	1,450,000	2,350,000	(+) 900,000	(+) 1,300,000	(-) 400,000	(-) 400,000
		295	Health Rehabilitation Project (Civil Works) Additional funds are required to settle a pending debt	2,640,000	3,240,000	(+) 600,000	-	(+) 600,000	(+) 600,000
		401	Nuclear Medicine Facility	10,000	5,000	(-) 5,000	-	-	(-) 5,000
		402	Purchase of Medical Supplies (CPF - JAPAN) Funds are required to cater for medical supplies for use on bomb blast victims	-	594,000	(+) 594,000	-	(+) 594,000	(+) 594,000
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 2,089,000</b>	<b>(+) 1,300,000</b>	<b>(+) 794,000</b>	<b>(+) 789,000</b>
			<b>Appropriations in Aid</b>						
		951	Direct Payment - IDA	-	1,300,000	(+) 1,300,000			
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(+) 789,000</b>	<b>(+) 1,300,000</b>	<b>(+) 794,000</b>	<b>(+) 789,000</b>
			<b>Change in Net Expenditure Head 315</b>	<b>K£</b>		<b>(+) 789,000</b>	<b>(+) 1,300,000</b>	<b>(+) 794,000</b>	<b>(+) 789,000</b>
	<b>Change in Net Expenditure Subvote 117</b>	<b>K£</b>		<b>(+) 789,000</b>	<b>(+) 1,300,000</b>	<b>(+) 794,000</b>	<b>(+) 789,000</b>		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Total Change in Net Expenditure Vote D11 MINISTRY OF HEALTH</b>			(-) 13,881,249	(-) 25,001,591	(-) 11,462,822	(-) 13,881,249

**VOTE D12 MINISTRY OF LOCAL AUTHORITIES**

**I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Local Authorities for capital expenditure including general administration, planning and development schemes within Local Authorities.

**Twenty four million, nine hundred and sixty seven thousand, two hundred and sixty four pounds.**

**( K£ 24,967,264 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
120 General Administration and Planning	(-) 5,042,736	(-) 8,000,000	(+) 2,957,264
125 Development Schemes	(+) 13,735,000	(-) 8,275,000	(+) 22,010,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D12 MINISTRY OF LOCAL AUTHORITIES</b>	<b>(+) 8,692,264</b>	<b>(-) 16,275,000</b>	<b>(+) 24,967,264</b>



VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd.)

IF REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Authorities

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>120 General Administration and Planning</b>						
		<b>360 Headquarters Administrative Services</b>						
360	194	Capacity Building - Nairobi City Council	1,469,000	314,264	(-) 1,154,736	-	(-) 675,000	(-) 1,154,736
	210	Purchase of Garbage Collection Vehicles	1,800,000	975,000	(-) 825,000	-	(-) 825,000	(-) 825,000
	326	Kenya Urban Transport Infrastructure Project	56,063,000	55,000,000	(-) 1,063,000	(-) 6,000,000	(+) 4,937,000	(+) 4,937,000
	532	Horticultural Wholesale Market	3,000,000	1,000,000	(-) 2,000,000	(-) 2,000,000	-	-
		<b>GROSS EXPENDITURE .. . . .</b>			(-) 5,042,736	(-) 8,000,000	(+) 3,437,000	(+) 2,957,264
		<b>Appropriations in Aid</b>						
	950	Direct Payment - IDA	54,000,000	48,000,000	(-) 6,000,000			
	951	Direct Payment - FRG	3,000,000	1,000,000	(-) 2,000,000			
		<b>Total Appropriations in Aid .. . . .</b>			(-) 8,000,000			
		<b>Change in Net Expenditure Head 360 .. . . .</b>			(+) 2,957,264	(-) 8,000,000	(+) 3,437,000	(+) 2,957,264
		<b>Change in Net Expenditure Subvote 120</b>			(+) 2,957,264	(-) 8,000,000	(+) 3,437,000	(+) 2,957,264

**VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd.)**

**II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Local Authorities

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>125 Development Schemes</b>						
		<b>364 Local Authorities Sewerage Schemes</b>						
364	420	Construction of Sewerages	12,113,000	21,263,000	(+) 9,150,000	(-) 3,100,000	(+) 1,750,000	(+) 12,250,000
	421	Nyeri Water Supply (Study)	8,250,000	4,950,000	(-) 3,300,000	(-) 3,250,000	-	(-) 50,000
		<b>GROSS EXPENDITURE</b> . . . . .	<b>K£</b>		<b>(+) 5,850,000</b>	<b>(-) 6,350,000</b>	<b>(+) 1,750,000</b>	<b>(+) 12,200,000</b>
		<b>Appropriations in Aid</b>						
	900	Direct Payment - FRG	7,200,000	4,200,000	(-) 3,000,000			
	955	Direct Payment - FRG	1,000,000	750,000	(-) 250,000			
	967	Direct Payment - ADF	1,000,000	500,000	(-) 500,000			
	970	Direct Payment - ADF	6,250,000	3,650,000	(-) 2,600,000			
		<b>Total Appropriations in Aid</b> . . . . .	<b>K£</b>		<b>(-) 6,350,000</b>			
		<b>Change in Net Expenditure Head 364</b> . . . . .	<b>K£</b>		<b>(+) 12,200,000</b>	<b>(-) 6,350,000</b>	<b>(+) 1,750,000</b>	<b>(+) 12,200,000</b>
		<b>365 Local Authorities Water Supply Schemes</b>						
365	423	Thika Municipal Water Supply	1,110,889	11,110,889	(+) 10,000,000	-	-	(+) 10,000,000
	440	Eldoret Municipal Water Supply	525,000	-	(-) 525,000	(-) 525,000	-	-
		<b>GROSS EXPENDITURE</b> . . . . .	<b>K£</b>		<b>(+) 9,475,000</b>	<b>(-) 525,000</b>	<b>-</b>	<b>(+) 10,000,000</b>
		<b>Appropriations in Aid</b>						
	968	Direct Payment - FRG	525,000	-	(-) 525,000			
		<b>Change in Net Expenditure Head 365</b> . . . . .	<b>K£</b>		<b>(+) 10,000,000</b>	<b>(-) 525,000</b>	<b>-</b>	<b>(+) 10,000,000</b>

VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Local Authorities

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>125 Development Schemes - (Contd)</b>	K£	K£	K£	K£	K£	K£
369		<b>369 Local Authorities - Miscellaneous Programmes</b>						
	302	Mombasa Municipal Integrated Project	320,000	-	(-) 320,000	(-) 200,000	(-) 120,000	(-) 120,000
	597	Garbage Collection NCC	1,000,000	-	(-) 1,000,000	(-) 1,000,000	-	-
	598	Integrated Urban Community Based Programme Nrb	270,000	-	(-) 270,000	(-) 200,000	(-) 70,000	(-) 70,000
		<b>GROSS EXPENDITURE</b>			(-) 1,590,000	(-) 1,400,000	(-) 190,000	(-) 190,000
		<b>Appropriations in Aid</b>						
	905	Direct Payment - JAPAN	1,000,000	-	(-) 1,000,000			
	906	Direct Payment - UNICEF	200,000	-	(-) 200,000			
	907	Direct Payment - UNICEF	200,000	-	(-) 200,000			
		<b>Total Appropriations in Aid</b>			(-) 1,400,000			
		<b>Change in Net Expenditure Head 369</b>			(-) 190,000	(-) 1,400,000	(-) 190,000	(-) 190,000
		<b>Change in Net Expenditure Subvote 125</b>			(+) 22,010,000	(-) 8,275,000	(+) 1,560,000	(+) 22,010,000

VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Local Authorities

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D12 MINISTRY OF LOCAL AUTHORITIES</b>	K£		(+) 24,967,264	(-) 16,275,000	(+) 4,997,000	(+) 24,967,264

K£

Total original net Estimates

9,062,990

Add - Sum now required

(+) 24,967,264

NET TOTAL

K£ 34,030,254

VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
360	000		<b>120 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£
			<b>360 Headquarters Administrative Services</b>						
			<b>000 Headquarters</b>						
		194	Capacity Building - Nairobi City Council	1,469,000	314,264	(-) 1,154,736	-	(-) 675,000	(-) 1,154,736
		210	Purchase of Garbage Collection Vehicles	1,800,000	975,000	(-) 825,000	-	(-) 825,000	(-) 825,000
		326	Kenya Urban Transport Infrastructure Project	56,063,000	55,000,000	(-) 1,063,000	(-) 6,000,000	(+) 4,937,000	(+) 4,937,000
		532	Horticultural Wholesale Market	3,000,000	1,000,000	(-) 2,000,000	(-) 2,000,000	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) <b>5,042,736</b>	(-) <b>8,000,000</b>	(+) <b>3,437,000</b>	(+) <b>2,957,264</b>
			<b>Appropriations in Aid</b>						
		950	Direct Payment - IDA	54,000,000	48,000,000	(-) 6,000,000			
		951	Direct Payment - FRG	3,000,000	1,000,000	(-) 2,000,000			
			<b>Total Appropriations in Aid</b>	<b>K£</b>		(-) <b>8,000,000</b>			
	<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		(+) <b>2,957,264</b>	(-) <b>8,000,000</b>	(+) <b>3,437,000</b>	(+) <b>2,957,264</b>		
	<b>Change in Net Expenditure Head 360</b>	<b>K£</b>		(+) <b>2,957,264</b>	(-) <b>8,000,000</b>	(+) <b>3,437,000</b>	(+) <b>2,957,264</b>		
	<b>Change in Net Expenditure Subvote 120</b>	<b>K£</b>		(+) <b>2,957,264</b>	(-) <b>8,000,000</b>	(+) <b>3,437,000</b>	(+) <b>2,957,264</b>		

VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>125 Development Schemes</b>	K£	K£	K£	K£	K£	K£
			<b>364 Local Authorities Sewerage Schemes</b>						
			<b>230 Murang'a District</b>						
364	230	420	Murang'a Town Sewerage ** Provision under this item is for settlement of pending bills using Treasury Bond	1,296,000	3,390,000	(+) 2,094,000	(-) 906,000	-	(+) 3,000,000
			<b>GROSS EXPENDITURE</b> K£			(+) 2,094,000	(-) 906,000	-	(+) 3,000,000
			Appropriations in Aid						
		970	Direct Payment - ADF	906,000	-	(-) 906,000			
			<b>Change in Net Expenditure Subhead 230</b> K£			(+) 3,000,000	(-) 906,000	-	(+) 3,000,000
			<b>250 Nyeri District</b>						
		421	Nyen Water Supply (Study)	1,000,000	750,000	(-) 250,000	(-) 250,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 250,000	(-) 250,000	-	-
			Appropriations in Aid						
		955	Direct Payment - FRG	1,000,000	750,000	(-) 250,000			
			<b>Change in Net Expenditure Subhead 250</b> K£			-	(-) 250,000	-	-

VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>125 Development Schemes - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>364 Local Authorities Sewerage Schemes - (Contd.)</b>						
			<b>340 Mombasa District</b>						
364	340	420	Mombasa Town Sewerage Additional funds are required for settlement of a pending bill	3,573,000	6,823,000	(+) 3,250,000	-	(+) 1,750,000	(+) 3,250,000
			<b>610 Kisii District</b>						
	610	420	Kisii Town Sewerage ** Provision under this item is for settlement of pending bills using Treasury Bond	1,600,000	6,100,000	(+) 4,500,000	(-) 500,000	-	(+) 5,000,000
			<b>GROSS EXPENDITURE</b> . . . . . K£			(+) 4,500,000	(-) 500,000	-	(+) 5,000,000
			Appropriations in Aid						
		967	Direct Payment - ADF	1,000,000	500,000	(-) 500,000			
			<b>Change in Net Expenditure Subhead 610</b> . . . . . K£			(+) 5,000,000	(-) 500,000	-	(+) 5,000,000
			<b>720 Kericho District</b>						
	720	421	Kencho Town Sewerage	7,250,000	4,200,000	(-) 3,050,000	(-) 3,000,000	-	(-) 50,000
			<b>GROSS EXPENDITURE</b> . . . . . K£			(-) 3,050,000	(-) 3,000,000	-	(-) 50,000

VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
364	720		<b>125 Development Schemes -(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>364 Local Authorities Sewerage Schemes -(Contd)</b>						
			<b>720 Kericho District -(Contd)</b>						
			Appropriations in Aid						
		900	Direct Payment - FRG	7,200,000	4,200,000	(-) 3,000,000			
			<b>Change in Net Expenditure Subhead 720</b>	<b>K£</b>		(-) 50,000	(-) 3,000,000	-	(-) 50,000
			<b>910 Bungoma District</b>						
		420	Bungoma Town Sewerage Additional funds are required to enable the resumption of work on the project	5,644,000	4,950,000	(-) 694,000	(-) 1,694,000	-	(+) 1,000,000
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 694,000	(-) 1,694,000	-	(+) 1,000,000
			Appropriations in Aid						
	970	Direct Payment - ADF	5,344,000	3,650,000	(-) 1,694,000				
		<b>Change in Net Expenditure Subhead 910</b>	<b>K£</b>		(+) 1,000,000	(-) 1,694,000	-	(+) 1,000,000	
		<b>Change in Net Expenditure Head 364 ..</b>	<b>K£</b>		(+) 12,200,000	(-) 6,350,000	(+) 1,750,000	(+) 12,200,000	



VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>125 Development Schemes - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>365 Local Authorities Water Supply Schemes</b>						
	260		<b>260 Thika District</b>						
365		423	Thika Municipal Water Supply ** Provision under this item is for settlement of pending bills using Treasury Bond	1,110,889	11,110,889	(+) 10,000,000	-	-	(+) 10,000,000
	770		<b>770 Uasin Gishu District</b>						
		440	Eldoret Municipal Water Supply	525,000	-	(-) 525,000	(-) 525,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 525,000	(-) 525,000	-	-
			<b>Appropriations in Aid</b>						
		968	Direct Payment - FRG	525,000	-	(-) 525,000			
			<b>Change in Net Expenditure Subhead 770</b> K£			-	(-) 525,000	-	-
			<b>Change in Net Expenditure Head 365</b> .. K£			(+) 10,000,000	(-) 525,000	-	(+) 10,000,000

VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
369	110		<b>125 Development Schemes - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>369 Local Authorities - Miscellaneous Programmes</b>							
			<b>110 Nairobi</b>							
		597	Garbage Collection NCC	1,000,000	-	(-) 1,000,000	(-) 1,000,000	-	-	-
		598	Integrated Urban Community Based Programme Nrb	270,000	-	(-) 270,000	(-) 200,000	(-) 70,000	(-) 70,000	(-) 70,000
			<b>GROSS EXPENDITURE</b>			(-) 1,270,000	(-) 1,200,000	(-) 70,000	(-) 70,000	(-) 70,000
			<b>Appropriations in Aid</b>							
		905	Direct Payment - JAPAN	1,000,000	-	(-) 1,000,000				
		906	Direct Payment - UNICEF	200,000	-	(-) 200,000				
			<b>Total Appropriations in Aid</b>			(-) 1,200,000				
			<b>Change in Net Expenditure Subhead 110</b>			(-) 70,000	(-) 1,200,000	(-) 70,000	(-) 70,000	(-) 70,000
			<b>340 Mombasa District</b>							
		302	Mombasa Municipal Integrated Project	320,000	-	(-) 320,000	(-) 200,000	(-) 120,000	(-) 120,000	(-) 120,000
			<b>GROSS EXPENDITURE</b>			(-) 320,000	(-) 200,000	(-) 120,000	(-) 120,000	(-) 120,000
	<b>Appropriations in Aid</b>									
907	Direct Payment - UNICEF	200,000	-	(-) 200,000						
	<b>Change in Net Expenditure Subhead 340</b>			(-) 120,000	(-) 200,000	(-) 120,000	(-) 120,000	(-) 120,000		
	<b>Change in Net Expenditure Head 369</b>			(-) 190,000	(-) 1,400,000	(-) 190,000	(-) 190,000	(-) 190,000		

**VOTE D12 MINISTRY OF LOCAL AUTHORITIES - (Contd)**

**III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Change in Net Expenditure Subvote 125</b>			(+) 22,010,000	(-) 8,275,000	(+) 1,560,000	(+) 22,010,000
			<b>Total Change in Net Expenditure Vote D12 MINISTRY OF LOCAL AUTHORITIES</b>			(+) 24,967,264	(-) 16,275,000	(+) 4,997,000	(+) 24,967,264

**VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Public Works and Housing for capital expenditure including general administration and planning, consultancy, design, expenditure on Government offices and other building works, development of roads, Materials Branch, Staff Training Department and housing services**

**Twenty three million, four hundred and eighty nine thousand, nine hundred and seventy pounds.**

**( K£ 23,489,970 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
132 Buildings and Works	(+) 3,094,200	-	(+) 3,094,200
133 Other Services	(-) 1,901,100	-	(-) 1,901,100
136 Roads	(+) 8,265,770	(-) 14,031,100	(+) 22,296,870
<b>TOTAL CHANGE IN EXPENDITURE VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING</b>	<b>(+) 9,458,870</b>	<b>(-) 14,031,100</b>	<b>(+) 23,489,970</b>

**VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)**

**II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>132 Buildings and Works</b>	K£	K£	K£	K£	K£	K£
400		<b>400 Architectural Department</b>						
	184	Consultancy Fees, Preliminary Survey and Design	900,000	1,220,500	(+) 320,500	-	-	(+) 320,500
	295	Alterations and Renovation to Buildings	15,000	2,376,800	(+) 2,361,800	-	-	(+) 2,361,800
	296	Maintenance of MOPW Sports Club	-	11,900	(+) 11,900	-	-	(+) 11,900
		<b>Change in Net Expenditure Head 400 ..</b>			(+) 2,694,200	-	-	(+) 2,694,200
		<b>406 Border Control Posts</b>						
406	400	Moyale Border Control Posts	-	400,000	(+) 400,000	-	-	(+) 400,000
		<b>Change in Net Expenditure Head 406 ..</b>			(+) 400,000	-	-	(+) 400,000
		<b>Change in Net Expenditure Subvote 132</b>			(+) 3,094,200	-	-	(+) 3,094,200
		<b>133 Other Services</b>						
147	410	<b>147 District Housing Programme</b> Construction of Buildings - Voi(Residential)	150,000	45,500	(-) 104,500	-	-	(-) 104,500
		<b>Change in Net Expenditure Head 147 ..</b>			(-) 104,500	-	-	(-) 104,500

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING – (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>133 Other Services –(Contd.)</b>	K£	K£	K£	K£	K£	K£
404		<b>404 Planning and Research</b>						
	184	Contracted Professional Services	200,000	245,000	(+) 45,000	-	-	(+) 45,000
	306	Loan Payment to HFCK for Kibera Highrise Flats	400,000	-	(-) 400,000	-	-	(-) 400,000
		<b>Change in Net Expenditure Head 404 ..</b>			(-) 355,000	-	-	(-) 355,000
405		<b>405 Loans to National Housing Corporation</b>						
	525	Loans for Rural Housing	150,000	75,000	(-) 75,000	-	-	(-) 75,000
	532	Pumwani Re-development	150,000	75,000	(-) 75,000	-	-	(-) 75,000
	535	Kibera Re-development	150,000	75,000	(-) 75,000	-	-	(-) 75,000
		<b>Change in Net Expenditure Head 405 ..</b>			(-) 225,000	-	-	(-) 225,000
410		<b>410 Urban Pool Housing</b>						
	410	Construction of Buildings - Residential(Nairobi West)	150,000	250,000	(+) 100,000	-	-	(+) 100,000
		<b>Change in Net Expenditure Head 410 ..</b>			(+) 100,000	-	-	(+) 100,000
505		<b>505 Mechanical and Transport Department</b>						
	402	District Mechanical Workshops (In House)	110,000	195,000	(+) 85,000	-	-	(+) 85,000
		<b>Change in Net Expenditure Head 505 ..</b>			(+) 85,000	-	-	(+) 85,000

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>133 Other Services - (Contd)</b>						
507		<b>507 Kenya Institute of Highways and Building Technology</b>						
	454	Minor Roads Programme	1,850,000	448,400	(-) 1,401,600	-	(-) 1,401,600	(-) 1,401,600
		<b>Change in Net Expenditure Head 507 ..</b>			(-) 1,401,600	-	(-) 1,401,600	(-) 1,401,600
		<b>Change in Net Expenditure Subvote 133</b>			(-) 1,901,100	-	(-) 1,401,600	(-) 1,901,100
		<b>136 Roads</b>						
384		<b>384 Major Roads</b>						
	440	Sabaki Bridge	500,000	480,000	(-) 20,000	-	-	(-) 20,000
	445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section)	6,800,000	9,419,580	(+) 2,619,580	(-) 465,000	-	(+) 3,084,580
	452	Busia - Yala/Kakamega-Mumias	750,000	-	(-) 750,000	-	-	(-) 750,000
	453	Ahero - Kisii (A1)	500,000	-	(-) 500,000	-	-	(-) 500,000
	460	Narok - Amala River	12,000,000	13,990,000	(+) 1,990,000	-	-	(+) 1,990,000
	501	Machakos - Wote-Makindu Road	13,800,000	14,336,000	(+) 536,000	-	-	(+) 536,000
	502	Garissa - Modogashe	200,000	-	(-) 200,000	-	-	(-) 200,000
	504	Mai-Mahu-Naivasha	2,500,000	3,256,000	(+) 756,000	-	-	(+) 756,000
	511	Nairobi-Mombasa Road Rehabilitation Project (Mtito Andei-Bachuma Gate)	33,000,000	37,500,000	(+) 4,500,000	-	-	(+) 4,500,000
		<b>GROSS EXPENDITURE ..</b>			(+) 8,931,580	(-) 465,000	-	(+) 9,396,580
		<b>Appropriations in Aid</b>						
	958	Direct Payment - SAUDI FUND	5,800,000	5,335,000	(-) 465,000			
		<b>Change in Net Expenditure Head 384 ..</b>			(+) 9,396,580	(-) 465,000	-	(+) 9,396,580

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>136 Roads - (Contd)</b>	K£	K£	K£	K£	K£	K£
385		<b>385 Other Roads</b>						
	430	Marsabit - North Horr	100,000	-	(-) 100,000	-	-	(-) 100,000
	437	Kibingwi - Baricho - Kagio - Kerugoya	100,000	-	(-) 100,000	-	-	(-) 100,000
	438	Gatanga - Ndakani-Njin's	100,000	-	(-) 100,000	-	-	(-) 100,000
	440	Magumu - Njabini - Ol Kalou	250,000	-	(-) 250,000	-	-	(-) 250,000
	441	Kagumo - Mukurwe-ini-Gakonya	100,000	-	(-) 100,000	-	-	(-) 100,000
	443	Mariakani - Kaloleni - Kilifi	100,000	-	(-) 100,000	-	-	(-) 100,000
	444	Kiunga Road	50,000	-	(-) 50,000	-	-	(-) 50,000
	445	Lamu - Garsen Road	-	608,250	(+) 608,250	(+) 608,250	-	-
	450	Meru - Mikinduri	100,000	-	(-) 100,000	-	-	(-) 100,000
	451	Kisii - Chemosit (C21)	2,500,000	3,850,000	(+) 1,350,000	-	-	(+) 1,350,000
	454	Ndon - Luanda - Koteno (C28)	250,000	-	(-) 250,000	-	-	(-) 250,000
	461	Improvement of Roads	50,000	-	(-) 50,000	-	-	(-) 50,000
	463	Daraja Sita - Chebole - Labaotiet (D234)	100,000	-	(-) 100,000	-	-	(-) 100,000
	467	Narok - Mau Narok	750,000	11,980,000	(+) 11,230,000	-	-	(+) 11,230,000
	471	Ziwa - Kitale	4,000,000	14,700,000	(+) 10,700,000	-	-	(+) 10,700,000
	478	Rumuruti - Maralal	500,000	-	(-) 500,000	(-) 500,000	-	-
	479	Bungoma - Chwele - Kimitili	100,000	-	(-) 100,000	-	-	(-) 100,000
	484	Bumala - Funyula - Sio Port	100,000	-	(-) 100,000	-	-	(-) 100,000
	486	Mumias - Busia	100,000	10,805,000	(+) 10,705,000	-	-	(+) 10,705,000
	492	ASAL West Pokot Road Development	1,500,000	-	(-) 1,500,000	(-) 1,500,000	-	-
	496	Gatukuyu - Matara	100,000	-	(-) 100,000	-	-	(-) 100,000
	500	Molo South - Kamwaura - Nyota	50,000	-	(-) 50,000	-	-	(-) 50,000
	505	Kipsigak - Serem - Shamakhoko	1,000,000	4,148,000	(+) 3,148,000	-	-	(+) 3,148,000
	512	Wajir - Hadado	100,000	-	(-) 100,000	-	-	(-) 100,000
	514	Sankur - Mbala Mbala	100,000	-	(-) 100,000	-	-	(-) 100,000
	515	Mandera - Arabia - Fino Elwak E847	100,000	-	(-) 100,000	-	-	(-) 100,000
	516	Katamani - Makuenu - Makindu	100,000	-	(-) 100,000	-	-	(-) 100,000
	517	Ahero - Miwani	50,000	-	(-) 50,000	-	-	(-) 50,000
	521	Gambogi-Serem-Jeprok	886,530	825,000	(-) 61,530	-	-	(-) 61,530
	523	Tara Kambet Foot bridge Bomet (CPF)	75,000	-	(-) 75,000	-	-	(-) 75,000
	526	Nunguni - Kikoko	100,000	-	(-) 100,000	-	-	(-) 100,000



VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
385		136 Roads -(Contd.)						
		385 Other Roads -(Contd.)						
		GROSS EXPENDITURE .. .. .			(+) 33,404,720	(-) 1,391,750	-	(+) 34,796,470
		Appropriations in Aid						
	916	Direct Payment -NETHERLANDS	1,500,000	-	(-) 1,500,000			
	940	Direct Payment - ADF	500,000	-	(-) 500,000			
	962	Direct Payment FRG	-	608,250	(+) 608,250			
		Total Appropriations in Aid			(-) 1,391,750			
		Change in Net Expenditure Head 385 ..			(+) 34,796,470	(-) 1,391,750	-	(+) 34,796,470
489		489 Miscellaneous (R.A.R.P and G.B.C.)						
	432	Minor Roads Programme (Headquarters)	13,080,000	2,517,220	(-) 10,562,780	(-) 4,724,350	(-) 5,758,430	(-) 5,838,430
	433	Gravelling, Culverting and Bridges	100,000	-	(-) 100,000	-	-	(-) 100,000
	443	Agricultural Produce Roads (KMDP)	3,000,000	100,000	(-) 2,900,000	-	(-) 2,900,000	(-) 2,900,000
	444	Minor Roads Programme	5,828,000	-	(-) 5,828,000	-	(-) 8	(-) 5,828,000
	452	Minor Roads Programme	1,580,000	1,080,000	(-) 500,000	-	-	(-) 500,000
	453	Roads 2000 Programme	5,800,000	4,500,000	(-) 1,300,000	(-) 450,000	-	(-) 850,000
	461	Labour Based Maintenance Project	400,000	-	(-) 400,000	-	-	(-) 400,000
	495	Road Maintenance	7,979,750	6,000,000	(-) 1,979,750	(-) 6,000,000	(+) 6,000,000	(+) 4,020,250
	497	Road Gravelling and Pothole Unit	200,000	-	(-) 200,000	-	-	(-) 200,000
	518	Roads-2000 Maintenance Project	300,000	-	(-) 300,000	-	-	(-) 300,000
	520	District's Roads Network Rehabilitation Project	9,000,000	-	(-) 9,000,000	-	(-) 9,000,000	(-) 9,000,000
	522	Northern Corridor Rehabilitation	2,000,000	1,000,000	(-) 1,000,000	(-) 1,000,000	-	-

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>136 Roads</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
		<b>489 Miscellaneous (R.A.R.P and G.B.C.)</b> <i>-(Contd.)</i>						
489		GROSS EXPENDITURE .. .. . K£			(-) 34,070,530	(-) 12,174,350	(-) 11,658,438	(-) 21,896,180
		Appropriations in Aid						
	900	Direct Payment - SIDA	6,000,000	1,275,650	(-) 4,724,350			
	904	Direct Payment -DANIDA	4,950,000	4,500,000	(-) 450,000			
	932	Direct Payment - EDF/EEC	2,000,000	1,000,000	(-) 1,000,000			
	978	Direct Payment - FRG	6,000,000	-	(-) 6,000,000			
		Total Appropriations in Aid .. .. . K£			(-) 12,174,350			
		<b>Change in Net Expenditure Head 489</b> .. K£			(-) 21,896,180	(-) 12,174,350	(-) 11,658,438	(-) 21,896,180
		<b>Change in Net Expenditure Subvote 136</b> K£			(+) 22,296,870	(-) 14,031,100	(-) 11,658,438	(+) 22,296,870

**VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd.)**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS AND HOUSING</b>	<b>K£</b>		<b>(+) 23,489,970</b>	<b>(-) 14,031,100</b>	<b>(-) 13,060,038</b>	<b>(+) 23,489,970</b>

K£

Total original net Estimates	70,170,880
Add - Sum now required	(+) 23,489,970
<b>NET TOTAL</b>	<b>K£ 93,660,850</b>

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
400	000		<b>132 Buildings and Works</b>	K£	K£	K£	K£	K£	K£
			<b>400 Architectural Department</b>						
			<b>000 Headquarters</b>						
		184	Consultancy Fees, Preliminary Survey and Design Additional funds are required for clearing a pending bill.	900,000	1,220,500	(+) 320,500	-	-	(+) 320,500
		295	Alterations and Renovation to Buildings Additional funds are required for clearing a pending bill.	15,000	2,376,800	(+) 2,361,800	-	-	(+) 2,361,800
		296	Maintenance of MOPW Sports Club Additional funds are required for clearing a pending bill.	-	11,900	(+) 11,900	-	-	(+) 11,900
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(+) 2,694,200</b>	<b>-</b>	<b>-</b>	<b>(+) 2,694,200</b>
			<b>Change in Net Expenditure Head 400 ..</b>	<b>K£</b>		<b>(+) 2,694,200</b>	<b>-</b>	<b>-</b>	<b>(+) 2,694,200</b>

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
406	400	400	132 Buildings and Works <i>(Contd)</i> 406 Border Control Posts 400 Eastern Province Moyale Border Control Posts	-	400,000	(+) 400,000	-	-	(+) 400,000
			Change in Net Expenditure Head 406 ..	K£		(+) 400,000	-	-	(+) 400,000
			Change in Net Expenditure Subvote 132	K£		(+) 3,094,200	-	-	(+) 3,094,200
147	350	410	133 Other Services 147 District Housing Programme 350 Taita-Taveta District Construction of Buildings - Voi(Residential)	150,000	45,500	(-) 104,500	-	-	(-) 104,500
			Change in Net Expenditure Head 147 ..	K£		(-) 104,500	-	-	(-) 104,500

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>133 Other Services (Contd)</b>	K£	K£	K£	K£	K£	K£
404			<b>404 Planning and Research</b>						
	000		<b>000 Headquarters</b>						
		184	Contracted Professional Services Additional funds are required for clearing a pending bill	200,000	245,000	(+) 45,000	-	-	(+) 45,000
		306	Loan Payment to HFCK for Kibera Highrise Flats	400,000	-	(-) 400,000	-	-	(-) 400,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 355,000	-	-	(-) 355,000
			<b>Change in Net Expenditure Head 404 ..</b>			(-) 355,000	-	-	(-) 355,000
405			<b>405 Loans to National Housing Corporation</b>						
	000		<b>000 Headquarters</b>						
		525	Loans for Rural Housing	150,000	75,000	(-) 75,000	-	-	(-) 75,000
		532	Pumwani Re-development	150,000	75,000	(-) 75,000	-	-	(-) 75,000
		535	Kibera Re-development	150,000	75,000	(-) 75,000	-	-	(-) 75,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 225,000	-	-	(-) 225,000
			<b>Change in Net Expenditure Head 405 ..</b>			(-) 225,000	-	-	(-) 225,000

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>133 Other Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
410			<b>410 Urban Pool Housing</b>						
	000		<b>000 Headquarters</b>						
		410	Construction of Buildings - Residential(Nairobi West) Additional funds are required for clearing a pending bill	150,000	250,000	(+) 100,000	-	-	(+) 100,000
			<b>Change in Net Expenditure Head 410 ..</b>			(+) 100,000	-	-	(+) 100,000
			<b>505 Mechanical and Transport Department</b>						
505			<b>000 Headquarters</b>						
	000	402	District Mechanical Workshops (In House) Additional funds are required for clearing a pending bill	110,000	195,000	(+) 85,000	-	-	(+) 85,000
			<b>Change in Net Expenditure Head 505 ..</b>			(+) 85,000	-	-	(+) 85,000

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>133 Other Services - (Contd)</b>	K£	K£	K£	K£	K£	
507			<b>507 Kenya Institute of Highways and Building Technology</b>						
	110		<b>110 Nairobi - (Contd)</b>						
		454	Minor Roads Programme	1,850,000	448,400	(-) 1,401,600	-	(-) 1,401,600	(-) 1,401,600
			<b>Change in Net Expenditure Head 507</b> ..			(-) 1,401,600	-	(-) 1,401,600	(-) 1,401,600
			<b>Change in Net Expenditure Subvote 133</b>			(-) 1,901,100	-	(-) 1,401,600	(-) 1,901,100
			<b>136 Roads</b>						
384			<b>384 Major Roads</b>						
	300		<b>300 Coast Province</b>						
		440	Sabaki Bridge	500,000	480,000	(-) 20,000	-	-	(-) 20,000
		511	Nairobi-Mombasa Road Rehabilitation Project (Mito Andei-Bachuma Gate) Additional funds are required to settle pending bills	33,000,000	37,500,000	(+) 4,500,000	-	-	(+) 4,500,000
			<b>Change in Net Expenditure Subhead 300</b>			(+) 4,480,000	-	-	(+) 4,480,000



VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
366	384		<b>136 Roads</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>384 Major Roads</b> <i>-(Contd)</i>							
			<b>400 Eastern Province</b>							
			445 Thika - Garssa Road (Mwingi/Kalanga Corner-Section) Additional funds are required to clear a pending bill	6,800,000	9,419,580	(+) 2,619,580	(-) 465,000	-	(+) 3,084,580	
			501 Machakos - Wote-Makindu Road Additional funds are required to clear pending bills	13,800,000	14,336,000	(+) 536,000	-	-	(+) 536,000	
			<b>GROSS EXPENDITURE</b> K£			(+) 3,155,580	(-) 465,000	-	(+) 3,620,580	
			<b>Appropriations in Aid</b>							
			958 Direct Payment - SAUDI FUND	5,800,000	5,335,000	(-) 465,000				
			<b>Change in Net Expenditure Subhead 400</b> K£			(+) 3,620,580	(-) 465,000	-	(+) 3,620,580	
			<b>500 North-Eastern Province</b>							
			502 Garssa - Modagashe	200,000	-	(-) 200,000	-	-	(-) 200,000	
			<b>600 Nyanza Province</b>							
			452 Busia - Yala/Kakamega-Mumias	750,000	-	(-) 750,000	-	-	(-) 750,000	
			453 Ahero - Kisii (A1)	500,000	-	(-) 500,000	-	-	(-) 500,000	
	<b>Change in Net Expenditure Subhead 600</b> K£			(-) 1,250,000	-	-	(-) 1,250,000			

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>136 Roads -(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>384 Major Roads -(Contd)</b>						
			<b>700 Rift Valley Province</b>						
384	700	460	Narok - Amala River Additional funds are required to clear a pending bill	12,000,000	13,990,000	(+) 1,990,000	-	-	(+) 1,990,000
		504	Mai-Mahu-Naivasha Additional funds are required to clear a pending bill	2,500,000	3,256,000	(+) 756,000	-	-	(+) 756,000
			<b>Change in Net Expenditure Subhead 700</b>			(+) 2,746,000	-	-	(+) 2,746,000
			<b>Change in Net Expenditure Head 384</b>			(+) 9,396,580	(-) 465,000	-	(+) 9,396,580
385			<b>385 Other Roads</b>						
	210		<b>210 Kiambu District</b>						
		496	Gatukuyu - Matara	100,000	-	(-) 100,000	-	-	(-) 100,000
	220		<b>220 Kirinyaga District</b>						
		437	Kibingwi - Bancho - Kagio - Kerugoya	100,000	-	(-) 100,000	-	-	(-) 100,000
	230		<b>230 Murang'a District</b>						
		438	Gatanga - Ndakaini-Njiri's	100,000	-	(-) 100,000	-	-	(-) 100,000

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>136 Roads - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>385 Other Roads - (Contd)</b>						
	240		<b>240 Nyandarua District</b>						
385		440	Magumu - Njabini - Ol Kalou	250,000	-	(-) 250,000	-	-	(-) 250,000
	250		<b>250 Nyeri District</b>						
		441	Kagumo - Mukurwe-ini-Gakonya	100,000	-	(-) 100,000	-	-	(-) 100,000
	310		<b>310 Kilifi District</b>						
		443	Manakani - Kaloleni - Kilifi	100,000	-	(-) 100,000	-	-	(-) 100,000
	330		<b>330 Lamu District</b>						
		444	Kiunga Road	50,000	-	(-) 50,000	-	-	(-) 50,000
		445	Lamu - Garsen Road	-	608,250	(+) 608,250	(+) 608,250	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 558,250</b>	<b>(+) 608,250</b>	<b>-</b>	<b>(-) 50,000</b>
			<b>Appropriations in Aid</b>						
		962	Direct Payment FRG	-	608,250	(+) 608,250			
			<b>Change in Net Expenditure Subhead 330</b>	<b>K£</b>		<b>(-) 50,000</b>	<b>(+) 608,250</b>	<b>-</b>	<b>(-) 50,000</b>

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
385			<b>136 Roads -(Contd)</b>						
			<b>385 Other Roads -(Contd)</b>						
	440		<b>440 Machakos District</b>						
		526	Nunguni -Kikoko	100,000	-	(-) 100,000	-	-	(-) 100,000
	450		<b>450 Marsabit District</b>						
		430	Marsabit - North Horr	100,000	-	(-) 100,000	-	-	(-) 100,000
	460		<b>460 Meru Central District</b>						
		450	Meru - Mikinduri	100,000	-	(-) 100,000	-	-	(-) 100,000
	470		<b>470 Makueni District</b>						
		516	Katamani -Makueni- Makindu	100,000	-	(-) 100,000	-	-	(-) 100,000
510		<b>510 Garissa District</b>							
	514	Sankur - Mbala Mbala	100,000	-	(-) 100,000	-	-	(-) 100,000	
520		<b>520 Mandera District</b>							
	515	Mandera - Arabia -Fino Elwak E847	100,000	-	(-) 100,000	-	-	(-) 100,000	
530		<b>530 Wajir District</b>							
	512	Wajir - Hadado	100,000	-	(-) 100,000	-	-	(-) 100,000	

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>136 Roads - (Contd)</b>	K£	K£	K£	K£	K£	K£
385			<b>385 Other Roads - (Contd)</b>						
	610		<b>610 Kisii Central District</b>						
		451	Kisii Chemosit (C21) Additional funds are required to clear a pending bill	2,500,000	3,850,000	(+) 1,350,000	-	-	(+) 1,350,000
	620		<b>620 Kisumu District</b>						
		517	Ahero - Miwani	50,000	-	(-) 50,000	-	-	(-) 50,000
	630		<b>630 Siaya District</b>						
		454	Ndori - Luanda - Kotieno (C28)	250,000	-	(-) 250,000	-	-	(-) 250,000
	710		<b>710 Kajiado District</b>						
		461	Improvement of Roads	50,000	-	(-) 50,000	-	-	(-) 50,000
	720		<b>720 Kericho District</b>						
		463	Daraja Sita - Chebole - Labaotet (D234)	100,000	-	(-) 100,000	-	-	(-) 100,000
	740		<b>740 Nakuru District</b>						
		500	Molo South - Kamwaura - Nyota	50,000	-	(-) 50,000	-	-	(-) 50,000
	750		<b>750 Narok District</b>						
		467	Narok - Mau Narok ** Provision under this item is for settlement of pending bills using Treasury Bond	750,000	11,980,000	(+) 11,230,000	-	-	(+) 11,230,000

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
385	770		136 Roads -(Contd)						
			385 Other Roads -(Contd)						
			770 Uasin Gishu District						
		471	Ziwa - Kitale ** Provision under this item is for settlement of pending bills using Treasury Bond	4,000,000	14,700,000	(+) 10,700,000	-	-	(+) 10,700,000
			780 Bomet District						
		523	Tara Kambet Foot bridge Bomet (CPF)	75,000	-	(-) 75,000	-	-	(-) 75,000
			830 Nandi District						
		505	Kipsigak - Serem - Shamakhoko Additional funds are required to settle pending bills	1,000,000	4,148,000	(+) 3,148,000	-	-	(+) 3,148,000
		521	Gambogi-Serem-Jepok	886,530	825,000	(-) 61,530	-	-	(-) 61,530
			Change in Net Expenditure Subhead 830	K£		(+) 3,086,470	-	-	(+) 3,086,470
	840 Samburu District								
	478	Rumuruti - Maralal	500,000	-	(-) 500,000	(-) 500,000	-	-	
		GROSS EXPENDITURE	K£		(-) 500,000	(-) 500,000	-	-	
		Appropriations in Aid							
	940	Direct Payment - ADF	500,000	-	(-) 500,000				
		Change in Net Expenditure Subhead 840	K£		-	(-) 500,000	-	-	

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
385	860		<b>136 Roads - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>385 Other Roads - (Contd)</b>						
			<b>860 West Pokot District</b>						
		492	ASAL West Pokot Road Development	1,500,000	-	(-) 1,500,000	(-) 1,500,000	-	-
			<b>GROSS EXPENDITURE</b>			(-) 1,500,000	(-) 1,500,000	-	-
			<b>Appropriations in Aid</b>						
		916	Direct Payment -NETHERLANDS	1,500,000	-	(-) 1,500,000			
			<b>Change in Net Expenditure Subhead 860</b>			-	(-) 1,500,000	-	-
		910	<b>910 Bungoma District</b>						
		479	Bungoma - Chwele - Kimiliti	100,000	-	(-) 100,000	-	-	(-) 100,000
920	<b>920 Bomia District</b>								
484	Bumala - Funyula - Sio Port	100,000	-	(-) 100,000	-	-	(-) 100,000		
930	<b>930 Kakamega District</b>								
486	Mumias - Busia ** Provision under this item is for settlement of pending bills using Treasury Bond	100,000	10,805,000	(+) 10,705,000	-	-	(+) 10,705,000		
	<b>Change in Net Expenditure Head 385 ..</b>			(+) 34,796,470	(-) 1,391,750	-	(+) 34,796,470		

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
489	000		<b>136 Roads (Contd)</b>							
			<b>489 Miscellaneous (R.A.R.P and G.B.C.)</b>							
			<b>000 Headquarters</b>							
			432 Minor Roads Programme (Headquarters)	11,000,000	2,517,220	(-) 10,482,780	(-) 4,724,350	(-) 5,758,430	(-) 5,758,430	
			443 Agricultural Produce Roads (KMDP)	3,000,000	100,000	(-) 2,900,000	-	(-) 2,900,000	(-) 2,900,000	
			452 Minor Roads Programme	1,580,000	1,080,000	(-) 500,000	-	-	(-) 500,000	
			453 Roads 2000 Programme	5,800,000	4,500,000	(-) 1,300,000	(-) 450,000	-	(-) 850,000	
			461 Labour Based Maintenance Project	400,000	-	(-) 400,000	-	-	(-) 400,000	
			495 Road Maintenance	7,979,750	6,000,000	(-) 1,979,750	(-) 6,000,000	(+) 6,000,000	(+) 4,020,250	
			497 Road Graveling and Pothole Unit	200,000	-	(-) 200,000	-	-	(-) 200,000	
			518 Roads-2000 Maintenance Project	300,000	-	(-) 300,000	-	-	(-) 300,000	
			520 District's Roads Network Rehabilitation Project	9,000,000	-	(-) 9,000,000	-	(-) 9,000,000	(-) 9,000,000	
			522 Northern Corridor Rehabilitation	2,000,000	1,000,000	(-) 1,000,000	(-) 1,000,000	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 28,062,530</b>	<b>(-) 12,174,350</b>	<b>(-) 11,658,430</b>	<b>(-) 15,888,180</b>	
			<b>Appropriations in Aid</b>							
	900 Direct Payment - SIDA	6,000,000	1,275,650	(-) 4,724,350						
	904 Direct Payment -DANIDA	4,950,000	4,500,000	(-) 450,000						
	932 Direct Payment - EDF/EEC	2,000,000	1,000,000	(-) 1,000,000						
	978 Direct Payment - FRG	6,000,000	-	(-) 6,000,000						
	<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 12,174,350</b>						
	<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(-) 15,888,180</b>	<b>(-) 12,174,350</b>	<b>(-) 11,658,430</b>	<b>(-) 15,888,180</b>			



VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			136 Roads <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			489 Miscellaneous (R.A.R.P and G.B.C.) <i>-(Contd)</i>						
489	210	444	210 Kiambu District Minor Roads Programme	20,000	-	(-) 20,000	-	-	(-) 20,000
	220	444	220 Kirinyaga District Minor Roads Programme	20,000	-	(-) 20,000	-	-	(-) 20,000
	230	444	230 Murang'a District Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	240	444	240 Nyandarua District Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	250	444	250 Nyeri District Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	260	444	260 Thika District Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	310	444	310 Kilifi District Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>136 Roads -(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>489 Miscellaneous (R.A.R.P and G.B.C.) -(Contd)</b>						
			<b>320 Kwale District</b>						
489	320	444	Minor Roads Programme	50,000	-	(-) 50,000	-	-	(-) 50,000
			<b>350 Taita-Taveta District</b>						
	350	444	Minor Roads Programme	50,000	-	(-) 50,000	-	-	(-) 50,000
			<b>410 Embu District</b>						
	410	444	Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
			<b>415 Mbeere District</b>						
	415	444	Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
			<b>420 Isiolo District</b>						
	420	444	Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
			<b>430 Kitui District</b>						
	430	444	Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
			<b>440 Machakos District</b>						
	440	444	Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>136 Roads</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
489			<b>489 Miscellaneous (R.A.R.P and G.B.C.)</b> <i>-(Contd)</i>						
	450	444	<b>450 Marsabit District</b> Minor Roads Programme	50,000	-	(-) 50,000	-	-	(-) 50,000
	455	444	<b>455 Moyale District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	460	444	<b>460 Meru Central District</b> Minor Roads Programme	140,000	-	(-) 140,000	-	-	(-) 140,000
	470	444	<b>470 Makueni District</b> Mnor Roads Programme	150,000	-	(-) 150,000	-	-	(-) 150,000
	480	444	<b>480 Meru South</b> Minor Roads Programme	75,000	-	(-) 75,000	-	-	(-) 75,000
	495	444	<b>495 Mwingi District</b> Minor Roads Programme	150,000	-	(-) 150,000	-	-	(-) 150,000
	510	444	<b>510 Mandera District</b> Roads 2000	100,000	-	(-) 100,000	-	-	(-) 100,000

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>136 Roads - (Contd)</b>						
489			<b>489 Miscellaneous (R.A.R.P and G.B.C.) - (Contd)</b>						
	520	444	<b>520 Wajir District</b> Roads 2000	100,000	-	(-) 100,000	-	-	(-) 100,000
	530	444	<b>530 Nyanza Province</b> Roads 2000	100,000	-	(-) 100,000	-	-	(-) 100,000
	610	444	<b>610 Gucha District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	620	444	<b>620 Kisumu District</b> Minor Roads Programme	120,000	-	(-) 120,000	-	-	(-) 120,000
	630	444	<b>630 Homa Bay District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	640	444	<b>640 Nyamira District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	660	444	<b>660 Kuria District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>136 Roads -(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>489 Miscellaneous (R.A.R.P and G.B.C.) -(Contd)</b>						
489	710	444	<b>710 Laikipia District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	720	444	<b>720 Nakuru District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	730	444	<b>730 Trans Nzoia District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	740	444	<b>740 Trans Nzoia District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	750	433	<b>750 Uasin Gishu District</b> Gravelling, Culverting and Bridges	100,000	-	(-) 100,000	-	-	(-) 100,000
		444	Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
			<b>Change in Net Expenditure Subhead 750</b>			(-) 200,000	-	-	(-) 200,000
	760	444	<b>760 Bomet District</b> Minor Roads Programme	400,000	-	(-) 400,000	-	-	(-) 400,000

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III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

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HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>136 Roads -(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>489 Miscellaneous (R.A.R.P and G.B.C.) -(Contd)</b>						
489	770	444	<b>770 Baringo District</b> Minor Roads Programme	250,000	-	(-) 250,000	-	-	(-) 250,000
	780	444	<b>780 Nandi District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	(-) 8	(-) 100,000
	790	444	<b>790 Samburu District</b> Minor Roads Programme	150,000	-	(-) 150,000	-	-	(-) 150,000
	810	432	<b>810 Turkana District</b> Rural Access Roads Programme	80,000	-	(-) 80,000	-	-	(-) 80,000
	820	444	<b>820 Lodwar District</b> Minor Roads Programme	200,000	-	(-) 200,000	-	-	(-) 200,000
	830	444	<b>830 Koibatek District</b> Minor Roads Programme	130,000	-	(-) 130,000	-	-	(-) 130,000
	840	444	<b>840 Samburu District</b> Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000

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III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>136 Roads -(Contd)</b>						
489			<b>489 Miscellaneous (R.A.R.P and G.B.C.) -(Contd)</b>						
	850		<b>850 Bungoma District</b>						
		444	Minor Roads Programme	100,000	-	(-) 100,000	-	-	(-) 100,000
	860		<b>860 Kakamega District</b>						
		444	Minor Roads Programme	448,000	-	(-) 448,000	-	-	(-) 448,000
	870		<b>870 Marakwet District</b>						
		444	Minor Roads Programme	85,000	-	(-) 85,000	-	-	(-) 85,000
	880		<b>880 Kolbatak District</b>						
		444	Minor Roads Programme	85,000	-	(-) 85,000	-	-	(-) 85,000
	910		<b>910 Bungoma District</b>						
		444	Minor Roads Programme	105,000	-	(-) 105,000	-	-	(-) 105,000
	920		<b>920 Busia District</b>						
		444	Minor Roads Programme	175,000	-	(-) 175,000	-	-	(-) 175,000
	930		<b>930 Kakamega District</b>						
		444	Minor Roads Programme	150,000	-	(-) 150,000	-	-	(-) 150,000

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>136 Roads - (Contd)</b>	K£	K£	K£	K£	K£	K£
489			<b>489 Miscellaneous (R.A.R.P and G.B.C.) - (Contd)</b>						
	940	444	<b>940 Vihiga District</b> Minor Roads Programme	75,000	-	(-) 75,000	-	-	(-) 75,000
	950	444	<b>950 Mt. Elgon District</b> Minor Roads Programme	75,000	-	(-) 75,000	-	-	(-) 75,000
	960	444	<b>970 Teso District</b> Minor Roads Programme	75,000	-	(-) 75,000	-	-	(-) 75,000
			<b>Change in Net Expenditure Head 489 ..</b>	K£		(-) 21,896,180	(-) 12,174,350	(-) 11,658,438	(-) 21,896,180
			<b>Change in Net Expenditure Subvote 136</b>	K£		(+) 22,296,870	(-) 14,031,100	(-) 11,658,438	(+) 22,296,870
			<b>Total Change in Net Expenditure Vote D13</b> <b>MINISTRY OF PUBLIC WORKS AND HOUSING</b>	K£		(+) 23,489,970	(-) 14,031,100	(-) 13,060,038	(+) 23,489,970



**VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Transport and Communications for capital expenditure including general administration and planning, meteorological and civil aviation services, construction of vehicle inspection centres, road transport, posts and telecommunication services, railways and shipping

**Eleven million, six hundred thousand pounds.**

**( K£ 11,600,000 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
140 General Administration and Planning	(-) 400,000	-	(-) 400,000
144 Railways	(+) 12,000,000	-	(+) 12,000,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS</b>	<b>(+) 11,600,000</b>	<b>-</b>	<b>(+) 11,600,000</b>

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>140 General Administration and Planning</b>						
		<b>442 Meteorological Department</b>						
442	225	Radio Sonde Equipment	1,373,960	1,101,338	(-) 272,622	-	-	(-) 272,622
	226	Fire Fighting Equipment	10,000	49,000	(+) 39,000	-	-	(+) 39,000
	295	Rehabilitation of Buildings(Meteorological Department)	300,000	350,000	(+) 50,000	-	-	(+) 50,000
	405	Security Fence and Staff Houses Transmission Station	20,000	292,622	(+) 272,622	-	-	(+) 272,622
	411	Construction of Offices and Staff Houses -Kisumu	100,000	11,000	(-) 89,000	-	-	(-) 89,000
		<b>Change in Net Expenditure Head 442 ..</b>		<b>K£</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>443 Directorate of Civil Aviation</b>						
443	220	Telecommunications and Navigational Equipment	100,000	75,000	(-) 25,000	-	-	(-) 25,000
	221	Telecommunications Equipment and Workshop Machinery	300,000	250,000	(-) 50,000	-	-	(-) 50,000
	400	Rehabilitation of Navigation Equipment Nation-wide	430,000	130,000	(-) 300,000	-	-	(-) 300,000
	402	Construction of Aircraft Hangar	50,000	25,000	(-) 25,000	-	-	(-) 25,000
		<b>Change in Net Expenditure Head 443 ..</b>		<b>K£</b>	<b>(-) 400,000</b>	<b>-</b>	<b>-</b>	<b>(-) 400,000</b>
		<b>Change in Net Expenditure Subvote 140</b>		<b>K£</b>	<b>(-) 400,000</b>	<b>-</b>	<b>-</b>	<b>(-) 400,000</b>

**VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS - (Contd )**

<b>II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99</b>								
<b>II Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications</b>								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
457	251	<b>144 Railways</b> <b>457 Kenya Railways Corporation</b> Rehabilitation of Locomotives	4,000,000	16,000,000	(+) 12,000,000	-	-	(+) 12,000,000
		<b>Change in Net Expenditure Head 457 ..</b>	K£		(+) 12,000,000	-	-	(+) 12,000,000
		<b>Change in Net Expenditure Subvote 144</b>	K£		(+) 12,000,000	-	-	(+) 12,000,000
		<b>Total Change in Net Expenditure Vote D14</b> <b>MINISTRY OF TRANSPORT AND</b> <b>COMMUNICATIONS</b>	K£		(+) 11,600,000	-	-	(+) 11,600,000

K£

Total original net Estimates  
Add - Sum now required

9,347,040  
(+) 11,600,000

NET TOTAL

K£ 20,947,040

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
442	001		<b>140 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£		
			<b>442 Meteorological Department</b>								
			<b>001 Meteorological Headquarters and Nairobi Stations</b>								
		225	Radio Sonde Equipment	1,373,960	1,101,338	(-)	272,622	-	-	(-) 272,622	
		226	Fire Fighting Equipment Additional funds are required to cater for the purchase of accessories for fire fighting engine	10,000	49,000	(+)	39,000	-	-	(+) 39,000	
		295	Rehabilitation of Buildings (Meteorological Department) Additional provision is required to cater for re-roofing of Meteorological Headquarters	300,000	350,000	(+)	50,000	-	-	(+) 50,000	
		405	Security Fence and Staff Houses Transmission Station Additional funds are required to cater for the final bill incurred in building security fence at Transmission Station	20,000	292,622	(+)	272,622	-	-	(+) 272,622	
			<b>Change in Net Expenditure Subhead 001</b>		K£		(+)	<b>89,000</b>	-	-	(+) <b>89,000</b>
		620	411	<b>620 Kisumu District</b> Construction of Offices and Staff Houses -Kisumu	100,000	11,000	(-)	89,000	-	-	(-) 89,000
				<b>Change in Net Expenditure Head 442</b>				-	-	-	-

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>140 General Administration and Planning</b> <i>(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>443 Directorate of Civil Aviation</b>						
			<b>000 Headquarters</b>						
443	000	221	Telecommunications Equipment and Workshop Machinery	300,000	250,000	(-) 50,000	-	-	(-) 50,000
		400	Rehabilitation of Navigation Equipment Nation-wide	430,000	130,000	(-) 300,000	-	-	(-) 300,000
		402	Construction of Aircraft Hangar	50,000	25,000	(-) 25,000	-	-	(-) 25,000
			<b>Change in Net Expenditure Subhead 000</b> K£			(-) 375,000	-	-	(-) 375,000
			<b>341 Moi Airport</b>						
	341	220	Telecommunications and Navigational Equipment	100,000	75,000	(-) 25,000	-	-	(-) 25,000
			<b>Change in Net Expenditure Head 443</b> .. K£			(-) 400,000	-	-	(-) 400,000
			<b>Change in Net Expenditure Subvote 140</b> K£			(-) 400,000	-	-	(-) 400,000
			<b>144 Railways</b>						
			<b>457 Kenya Railways Corporation</b>						
457	251		Rehabilitation of Locomotives	4,000,000	16,000,000	(+) 12,000,000	-	-	(+) 12,000,000
			Additional funds are required to cater for pending bills						
			<b>Change in Net Expenditure Head 457</b> .. K£			(+) 12,000,000	-	-	(+) 12,000,000

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 144			(+) 12,000,000	-	-	(+) 12,000,000
			Total Change in Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS			(+) 11,600,000	-	-	(+) 11,600,000

**VOTE D15 MINISTRY OF LABOUR**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for capital expenditure under the Ministry of Labour, including general administration and planning, industrial relations, occupational security, national employment bureau and district employment offices

**Ten pounds.**

**( K£ 10 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
150 General Administration and Planning	(+)	10	-
<b>TOTAL CHANGE IN EXPENDITURE VOTE D15 MINISTRY OF LABOUR</b>	<b>(+)</b>	<b>10</b>	<b>-</b>

VOTE D15 MINISTRY OF LABOUR - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Labour

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>150 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£
480	295	<b>480 Headquarters Administrative Services</b> Minor Alterations and Maintenance Works	16,000	16,010	(+) 10	-	-	(+) 10
		<b>Change in Net Expenditure Head 480</b> ..	K£		(+) 10	-	-	(+) 10
		<b>Change in Net Expenditure Subvote 150</b>	K£		(+) 10	-	-	(+) 10
		<b>Total Change in Net Expenditure Vote D15</b> <b>MINISTRY OF LABOUR</b>	K£		(+) 10	-	-	(+) 10

K£

Total original net Estimates  
Add - Sum now required

66,000  
(+) 10

NET TOTAL

K£ 66,010





**VOTE D16 MINISTRY OF TOURISM**

<b>I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99</b>			
<b>I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Tourism for capital expenditure including general administration and planning, development and promotion of tourism, supervision of hotels and game lodges, hotel training and the Kenya Tourism Board</b>			
<b>SUMMARY</b>			
<b>SUB-VOTE</b>	<b>FINANCIAL YEAR 1998/99</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations In Aid</b>	<b>Change in Net Expenditure</b>
	<b>K£</b>	<b>K£</b>	<b>K£</b>
160 General Administration and Planning	(-) 40,000	-	(-) 40,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D16 MINISTRY OF TOURISM</b>	<b>(-) 40,000</b>	<b>-</b>	<b>(-) 40,000</b>

**VOTE D16 MINISTRY OF TOURISM - (Contd.)**

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
II Heads and Items under which this Vote will be accounted for by the Ministry of Tourism									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	K£
		<b>160 General Administration and Planning</b>							
		<b>530 Headquarters Administrative Services</b>							
530	400	ASK Show Stands	20,000	5,000	(-) 15,000	-	-	(-) 15,000	
	431	Construction of Tourist Circuit Roads	50,000	25,000	(-) 25,000	-	-	(-) 25,000	
		<b>Change in Net Expenditure Head 530</b>			(-) 40,000	-	-	(-) 40,000	
		<b>Change in Net Expenditure Subvote 160</b>			(-) 40,000	-	-	(-) 40,000	
		<b>Total Change in Net Expenditure Vote D16</b>			(-) 40,000	-	-	(-) 40,000	
		<b>MINISTRY OF TOURISM</b>			(-) 40,000	-	-	(-) 40,000	

K£

Total original net Estimates	382,110
Less - Reduction as above	(-) 40,000

<b>NET TOTAL</b>	<b>K£ 342,110</b>
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VOTE D16 MINISTRY OF TOURISM - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
530	000		<b>160 General Administration and Planning</b>	K£	K£	K£	K£	K£	
			<b>530 Headquarters Administrative Services</b>						
			<b>000 Headquarters</b>						
		400	ASK Show Stands	20,000	5,000	(-) 15,000	-	-	(-) 15,000
		431	Construction of Tourist Circuit Roads	50,000	25,000	(-) 25,000	-	-	(-) 25,000
			<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 40,000	-	-	(-) 40,000
			<b>Change in Net Expenditure Head 530 ..</b>	K£		(-) 40,000	-	-	(-) 40,000
	<b>Change in Net Expenditure Subvote 160</b>	K£		(-) 40,000	-	-	(-) 40,000		
	<b>Total Change in Net Expenditure Vote D16</b>	K£		(-) 40,000	-	-	(-) 40,000		
			<b>MINISTRY OF TOURISM</b>						

**VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Environmental Conservation including general administration and planning, control of hazardous waste and air pollution, environmental protection, National Environment Secretariat and the National Environment Action Plan

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
170 General Administration and Planning	(-) 19	-	(-) 19
172 National Environment Protection	(-) 1,156,000	(-) 1,000,000	(-) 156,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION</b>	<b>(-) 1,156,019</b>	<b>(-) 1,000,000</b>	<b>(-) 156,019</b>

VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Environmental Conservation

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
568	295	<b>170 General Administration and Planning</b> <b>568 Headquarters Administrative Services</b> Minor Alterations and Maintenance Works	K£	K£	K£	K£	K£	
			354,000	353,981	(-) 19	-	-	(-) 19
		<b>Change in Net Expenditure Head 568 ..</b>	<b>K£</b>		<b>(-) 19</b>	<b>-</b>	<b>-</b>	<b>(-) 19</b>
		<b>Change in Net Expenditure Subvote 170</b>	<b>K£</b>		<b>(-) 19</b>	<b>-</b>	<b>-</b>	<b>(-) 19</b>
702		<b>172 National Environment Protection</b> <b>702 National Environment Secretariat</b>						
	187	Reduction of Loss of Biodiversity	2,000,000	1,000,000	(-) 1,000,000	(-) 1,000,000	-	-
	198	Institutional Strengthening of Management of Ozone Depleting Substances	150,000	-	(-) 150,000	-	(-) 150,000	(-) 150,000
	203	Biodiversity Strategy and Action Plan	471,000	474,900	(+) 3,900	-	-	(+) 3,900
	400	Construction of Buildings - Non-Residential	100,006	90,106	(-) 9,900	-	-	(-) 9,900
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 1,156,000</b>	<b>(-) 1,000,000</b>	<b>(-) 150,000</b>	<b>(-) 156,000</b>
		Appropriations in Aid						
	904	Direct Payment - UNDP	1,000,000	-	(-) 1,000,000			
		<b>Change in Net Expenditure Head 702 ..</b>	<b>K£</b>		<b>(-) 156,000</b>	<b>(-) 1,000,000</b>	<b>(-) 150,000</b>	<b>(-) 156,000</b>

**VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd)**

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Ministry of Environmental Conservation								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations in Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Change in Net Expenditure Subvote 172</b>			(-) 156,000	(-) 1,000,000	(-) 150,000	(-) 156,000
		<b>Total Change in Net Expenditure Vote D17 MINISTRY OF ENVIRONMENTAL CONSERVATION</b>			(-) 156,019	(-) 1,000,000	(-) 150,000	(-) 156,019

K£

Total original net Estimates  
Less - Reduction as above

1,853,100  
(-) 156,019

NET TOTAL

K£ 1,697,081

VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
568		295	<b>170 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£	
			<b>568 Headquarters Administrative Services</b>							
			Minor Alterations and Maintenance Works	354,000	353,981	(-) 19	-	-	(-) 19	
			<b>Change in Net Expenditure Head 568</b> ..	K£		(-) 19	-	-	(-) 19	
			<b>Change in Net Expenditure Subvote 170</b>	K£		(-) 19	-	-	(-) 19	
702	000		<b>172 National Environment Protection</b>							
			<b>702 National Environment Secretariat</b>							
			<b>000 Headquarters</b>							
		187	Reduction of Loss of Biodiversity	2,000,000	1,000,000	(-) 1,000,000	(-) 1,000,000	-	-	
		198	Institutional Strengthening of Management of Ozone Depleting Substances	150,000	-	(-) 150,000	-	(-) 150,000	(-) 150,000	
		203	Biodiversity Strategy and Action Plan Additional funds are required to meet increased project costs	471,000	474,900	(+) 3,900	-	-	(+) 3,900	
	400	Construction of Buildings - Non-Residential	100,006	90,106	(-) 9,900	-	-	(-) 9,900		
		<b>GROSS EXPENDITURE</b> .. .. .	K£		(-) 1,156,000	(-) 1,000,000	(-) 150,000	(-) 156,000		



VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
702	000		172 National Environment Protection <i>-(Contd)</i>						
			702 National Environment Secretariat <i>-(Contd)</i>						
			000 Headquarters <i>-(Contd)</i>						
			Appropriations in Aid						
		904	Direct Payment - UNDP	1,000,000	-	(-) 1,000,000			
			Change in Net Expenditure Subhead 000	K£		(-) 156,000	(-) 1,000,000	(-) 150,000	(-) 156,000
			Change in Net Expenditure Head 702 ..	K£		(-) 156,000	(-) 1,000,000	(-) 150,000	(-) 156,000
			Change in Net Expenditure Subvote 172	K£		(-) 156,000	(-) 1,000,000	(-) 150,000	(-) 156,000
			Total Change in Net Expenditure Vote D17 MINISTRY OF ENVIRONMENTAL CONSERVATION	K£		(-) 156,019	(-) 1,000,000	(-) 150,000	(-) 156,019

**VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Information and Broadcasting for capital expenditure including general administration and planning, training, information and news services, broadcasting services and Film Production Department

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
191 Information and News Services	(-) 195,000	(-) 165,000	(-) 30,000
193 Training	(-) 50,000	-	(-) 50,000
195 Film Production Department	(-) 30,000	-	(-) 30,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>(-) 275,000</b>	<b>(-) 165,000</b>	<b>(-) 110,000</b>

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>191 Information and News Services</b>	K£	K£	K£	K£	K£	K£
655		<b>655 Publications, Photography and Kenya News Agency</b>						
	220	Purchase of Equipment for Modernization of KNA	50,000	20,000	(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Head 655 ..</b>	K£		(-) 30,000	-	-	(-) 30,000
656		<b>656 Mobile Cinema and Library Services</b>						
	191	Rural Press and Facts for Life	165,000	-	(-) 165,000	(-) 165,000	-	-
		<b>GROSS EXPENDITURE ..</b>	K£		(-) 165,000	(-) 165,000	-	-
		Appropriations in Aid						
	901	Direct Payment - UNICEF	165,000	-	(-) 165,000			
		<b>Change in Net Expenditure Head 656 ..</b>	K£		-	(-) 165,000	-	-
		<b>Change in Net Expenditure Subvote 191</b>	K£		(-) 30,000	(-) 165,000	-	(-) 30,000

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>193 Training</b>	K£	K£	K£	K£	K£	K£
665	402	<b>665 Kenya Institute of Mass Communication Rehabilitation of Film Complex</b>	109,328	59,328	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 665 ..</b>	K£		(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Subvote 193</b>	K£		(-) 50,000	-	-	(-) 50,000
		<b>195 Film Production Department</b>						
723	220	<b>723 Film Production Department Headquarters Services</b> Purchase of Plant and Equipment (Library and Archives)	108,432	78,432	(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Head 723 ..</b>	K£		(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Subvote 195</b>	K£		(-) 30,000	-	-	(-) 30,000

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D19</b>			(-) 110,000	(-) 165,000	-	(-) 110,000
		<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	K£					

402

	K£
Total original net Estimates	352 760
Less - Reduction as above	(-) 110 000
<b>NET TOTAL</b>	<b>242 760</b>

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>191 Information and News Services</b>	K£	K£	K£	K£	K£	K£
655			<b>655 Publications, Photography and Kenya News Agency</b>						
	000		<b>000 Headquarters</b>						
		220	Purchase of Equipment for Modernization of KNA	50,000	20,000	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Head 655 ..</b>	K£		(-) 30,000	-	-	(-) 30,000
			<b>656 Mobile Cinema and Library Services</b>						
656			<b>000 Headquarters</b>						
	000	191	Rural Press and Facts for Life	165,000	-	(-) 165,000	(-) 165,000	-	-
			<b>GROSS EXPENDITURE</b>	K£		(-) 165,000	(-) 165,000	-	-
			Appropriations in Aid						
		901	Direct Payment - UNICEF	165,000	-	(-) 165,000			
			<b>Change in Net Expenditure Subhead 000</b>	K£		-	(-) 165,000	-	-
			<b>Change in Net Expenditure Head 656 ..</b>	K£		-	(-) 165,000	-	-

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>Change in Net Expenditure Subvote 191</b>	K£		(-) 30,000	(-) 165,000	-	(-) 30,000
			<b>193 Training</b>						
			<b>665 Kenya Institute of Mass Communication</b>						
			<b>000 Headquarters</b>						
		402	Rehabilitation of Film Complex	109,328	59,328	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Head 665 ..</b>	K£		(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Subvote 193</b>	K£		(-) 50,000	-	-	(-) 50,000
			<b>195 Film Production Department</b>						
			<b>723 Film Production Department</b>						
			<b>000 Headquarters</b>						
		220	Purchase of Plant and Equipment (Library and Archives)	108,432	78,432	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Head 723 ..</b>	K£		(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Subvote 195</b>	K£		(-) 30,000	-	-	(-) 30,000

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Total Change in Net Expenditure Vote D19</b> <b>MINISTRY OF INFORMATION AND BROADCASTING</b> K£			(-) 110,000	(-) 165,000	-	(-) 110,000



**VOTE D20 MINISTRY OF WATER RESOURCES**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for Ministry of Water Resources for capital expenditure including water development and supplies, irrigation and dams construction schemes, control of water catchments, water quality and pollution control, National Water Conservation and Pipeline Corporation

**Three million, eight hundred and sixty thousand, two hundred and fifteen pounds.**

**( K£ 3,860,215 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
201 Water Development	(-) 1,057,000	(-) 1,034,000	(-) 23,000
202 Training of Water Development Staff	(-) 30,500	-	(-) 30,500
203 Rural Water Supply	(+) 1,838,635	(+) 1,646,200	(+) 192,435
204 Self Help Water Supply	(-) 25,500	-	(-) 25,500
205 Urban Water Supply and Sewerage	(-) 606,000	(-) 9,000	(-) 597,000
206 Special Water Programmes	(-) 1,665,630	-	(-) 1,665,630
207 National Water Conservation and Pipeline Corporation	(+) 4,709,410	(-) 1,300,000	(+) 6,009,410
<b>TOTAL CHANGE IN EXPENDITURE VOTE D20 MINISTRY OF WATER RESOURCES</b>	<b>(+) 3,163,415</b>	<b>(-) 696,800</b>	<b>(+) 3,860,215</b>

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>201 Water Development</b>	K£	K£	K£	K£	K£	K£
886		<b>886 Headquarters and Professional Services</b>						
	295	Minor Alterations and Maintenance Works (Maji House)	50,000	30,000	(-) 20,000	-	-	(-) 20,000
	435	Community Water Supply Management Programme	3,067,000	3,067,000	-	(-) 17,000	-	(+) 17,000
	436	Self-Help Water and Sanitation	3,822,000	3,805,000	(-) 17,000	(-) 17,000	-	-
	441	Meru, Isiolo Development Project	1,000,000	-	(-) 1,000,000	(-) 1,000,000	-	-
	443	Kenya/France Human Resources Development	50,000	30,000	(-) 20,000	-	-	(-) 20,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 1,057,000</b>	<b>(-) 1,034,000</b>	<b>-</b>	<b>(-) 23,000</b>
		<b>Appropriations in Aid</b>						
	901	Credit Purchase - SIDA	3,817,000	3,800,000	(-) 17,000			
	902	Credit Purchase - FINLAND	2,967,000	2,950,000	(-) 17,000			
	910	Direct Payment - JAPAN	1,000,000	-	(-) 1,000,000			
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 1,034,000</b>			
		<b>Change in Net Expenditure Head 886</b>	<b>K£</b>		<b>(-) 23,000</b>	<b>(-) 1,034,000</b>	<b>-</b>	<b>(-) 23,000</b>
		<b>Change in Net Expenditure Subvote 201</b>	<b>K£</b>		<b>(-) 23,000</b>	<b>(-) 1,034,000</b>	<b>-</b>	<b>(-) 23,000</b>

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>202 Training of Water Development Staff</b>	K£	K£	K£	K£	K£	K£
899		<b>899 Kenya Water Institute</b>						
	191	Investigations, Planning and Design	10,000	6,000	(-) 4,000	-	-	(-) 4,000
	220	Purchase of Plant and Equipment - Laboratory	10,000	5,500	(-) 4,500	-	-	(-) 4,500
	295	Minor Alterations and Maintenance Works	5,000	3,000	(-) 2,000	-	-	(-) 2,000
	400	Construction of Buildings - Non-Residential	50,000	30,000	(-) 20,000	-	-	(-) 20,000
		<b>Change in Net Expenditure Head 899 ..</b>			(-) 30,500	-	-	(-) 30,500
		<b>Change in Net Expenditure Subvote 202</b>			(-) 30,500	-	-	(-) 30,500
		<b>203 Rural Water Supply</b>						
511		<b>511 Departmental Headquarters Centralised Services</b>						
	421	Rehabilitation of Water Supplies	210,000	200,000	(-) 10,000	-	-	(-) 10,000
		<b>Change in Net Expenditure Head 511 ..</b>			(-) 10,000	-	-	(-) 10,000
523		<b>523 Feasibility Studies, Planning and Design</b>						
	191	Investigations, Planning and Design	99,500	49,750	(-) 49,750	-	-	(-) 49,750
	192	Investigations, Planning and Design	28,000	14,000	(-) 14,000	-	-	(-) 14,000
		<b>Change in Net Expenditure Head 523 ..</b>			(-) 63,750	-	-	(-) 63,750

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
			K£	K₺	K£	K£	K£	K£		
		<b>203 Rural Water Supply - (Contd)</b>								
524		<b>524 Construction of Water Supplies</b>								
	100	Transport Operating Expenses	40,000	158,750	(+)	118,750	-	(+)	118,750	
	110	Travelling and Accommodation Expenses	20,000	84,450	(+)	64,450	-	(+)	64,450	
	120	Postal and Telegrams Expenses	-	1,050	(+)	1,050	-	(+)	1,050	
	121	Telephone Expenses	-	10,600	(+)	10,600	-	(+)	10,600	
	174	Purchase of Stationery	5,000	28,325	(+)	23,325	-	(+)	23,325	
	190	Miscellaneous Other Charges	-	2,000	(+)	2,000	-	(+)	2,000	
	191	Site Investigation and Planning	-	5,952	(+)	5,952	-	(+)	5,952	
	194	Training Expenses	25,000	87,250	(+)	62,250	-	(+)	62,250	
	220	Purchase of Plant and Equipment	20,000	1,105,983	(+)	1,085,983	(+)	625,000	(+)	460,983
	221	Purchase of Vehicles	-	16,500	(+)	16,500	-	(+)	16,500	
	250	Maintenance of Plant, Machinery and Equipment	4,000	13,100	(+)	9,100	-	(+)	9,100	
	400	Construction of Buildings - Non-Residential	-	12,500	(+)	12,500	-	(+)	12,500	
	420	Construction of Water Supply - Kıpırın	330,000	259,525	(-)	70,475	-	(+)	44,525	
	421	Construction of Water Supply	560,000	424,000	(-)	136,000	-	(+)	67,000	
	422	Construction of Water Supply	470,000	342,250	(-)	127,750	-	(+)	19,250	
	423	Construction of Water Supply	380,000	276,500	(-)	103,500	-	-	(-)	103,500
	424	Construction of Water Supply	550,000	457,600	(-)	92,400	-	(+)	39,600	
	425	Construction of Water Supply	540,000	376,000	(-)	164,000	-	-	(-)	164,000
	426	Construction of Water Supply	594,800	2,006,200	(+)	1,411,400	(+)	1,021,200	(+)	127,200
	427	Construction of Water Supply	520,000	343,000	(-)	177,000	-	-	(-)	177,000
	428	Construction of Water Supply	130,000	76,000	(-)	54,000	-	-	(-)	54,000
	429	Construction of Water Supply	100,000	62,000	(-)	38,000	-	-	(-)	38,000
	430	Construction of Water Supply	30,000	195,650	(+)	165,650	-	(+)	179,650	
	431	Construction of Water Supply	40,000	26,000	(-)	14,000	-	-	(-)	14,000
	440	Construction of Dams - Ijara	80,000	60,000	(-)	20,000	-	-	(-)	20,000
	441	Construction of Dams - Mukogodo	60,000	40,000	(-)	20,000	-	-	(-)	20,000
	444	Construction of Kalabata Dam	200,000	155,000	(-)	45,000	-	-	(-)	45,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+)</b>	<b>1,927,385</b>	<b>(+)</b>	<b>1,646,200</b>	<b>(+)</b>	<b>1,264,685</b>

**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
		<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£		
524		<b>524 Construction of Water Supplies - (Contd)</b>								
		Appropriations in Aid								
	907	Direct Payment - IFAD	-	846,200	(+)	846,200				
	952	Direct Payment - IFAD	-	800,000	(+)	800,000				
		Total Appropriations in Aid	K£		(+)	1,646,200				
		<b>Change in Net Expenditure Head 524 ..</b>	K£		(+)	281,185	(+)	1,646,200		
							(+)	1,264,685		
					(+)	281,185				
525		<b>525 Feasibility Studies and Design - Miscellaneous Small Schemes</b>								
	192	Investigations, Planning and Design - Settlement Schemes	5,000	1,000	(-)	4,000	-	-	(-)	4,000
	425	Construction of Water Supply - Small Schemes	4,000	1,000	(-)	3,000	-	-	(-)	3,000
	426	Construction of Water Supply - Settlement Schemes	10,000	2,000	(-)	8,000	-	-	(-)	8,000
		<b>Change in Net Expenditure Head 525 ..</b>	K£		(-)	15,000	-	-	(-)	15,000
		<b>Change in Net Expenditure Subvote 203</b>	K£		(+)	192,435	(+)	1,646,200	(+)	1,264,685
					(+)	192,435	(+)	1,646,200	(+)	1,264,685

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>204 Self Help Water Supply</b>						
526		<b>526 Headquarters and Professional Services</b>						
	191	Investigations, Planning and Design	5,000	2,500	(-) 2,500	-	-	(-) 2,500
	340	Grants to Non-Governmental Organisations	5,000	2,000	(-) 3,000	-	-	(-) 3,000
	341	Grants for Minor Water Supply Projects	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	426	Equipping of Boreholes	30,000	15,000	(-) 15,000	-	-	(-) 15,000
		<b>Change in Net Expenditure Head 526 ..</b>	<b>K£</b>		<b>(-) 25,500</b>	<b>-</b>	<b>-</b>	<b>(-) 25,500</b>
		<b>Change in Net Expenditure Subvote 204</b>	<b>K£</b>		<b>(-) 25,500</b>	<b>-</b>	<b>-</b>	<b>(-) 25,500</b>
		<b>205 Urban Water Supply and Sewerage</b>						
560		<b>560 Construction of Urban Water Supplies</b>						
	420	Construction of Water Supply	860,000	539,000	(-) 321,000	-	-	(-) 321,000
	421	Construction of Water Supply	151,000	77,000	(-) 74,000	-	-	(-) 74,000
	422	Construction of Water Supply	210,000	103,000	(-) 107,000	-	-	(-) 107,000
	423	Construction of Water Supply	30,000	10,000	(-) 20,000	-	-	(-) 20,000
	426	Construction of Water Supply	49,000	-	(-) 49,000	(-) 9,000	(-) 40,000	(-) 40,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 571,000</b>	<b>(-) 9,000</b>	<b>(-) 40,000</b>	<b>(-) 562,000</b>
		<b>Appropriations in Aid</b>						
	912	Direct Payment - UNICEF	9,000	-	(-) 9,000			
		<b>Change in Net Expenditure Head 560 ..</b>	<b>K£</b>		<b>(-) 562,000</b>	<b>(-) 9,000</b>	<b>(-) 40,000</b>	<b>(-) 562,000</b>

**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>205 Urban Water Supply and Sewerage - (Contd)</b>						
562	191	<b>562 Feasibility Study, Planning and Design</b> Investigations, Planning and Design - Miscellaneous	10,000	-	(-) 10,000	-	-	(-) 10,000
		<b>Change in Net Expenditure Head 562 ..</b> K£			(-) 10,000	-	-	(-) 10,000
563	191	<b>563 Construction of Sewerages</b> Investigations, Planning and Design - Miscellaneous	5,000	-	(-) 5,000	-	-	(-) 5,000
	420	Construction of Water Supplies and Sewerage - Miscellaneous	30,000	10,000	(-) 20,000	-	-	(-) 20,000
		<b>Change in Net Expenditure Head 563 ..</b> K£			(-) 25,000	-	-	(-) 25,000
		<b>Change in Net Expenditure Subvote 205</b> K£			(-) 597,000	(-) 9,000	(-) 40,000	(-) 597,000
		<b>206 Special Water Programmes</b>						
893		<b>893 Water Resources</b>						
	189	Small Agro Based Waste Water Monitoring	10,000	8,000	(-) 2,000	-	-	(-) 2,000
	191	Experimental Basin Surveys	25,000	15,000	(-) 10,000	-	-	(-) 10,000
	261	Rehabilitation of Stations	30,000	20,000	(-) 10,000	-	-	(-) 10,000
	420	Construction of Water Supply	150,000	100,000	(-) 50,000	-	-	(-) 50,000
	421	Hydro-Meteorological Survey	50,000	33,000	(-) 17,000	-	-	(-) 17,000
	422	Water Catchment Protection	1,724,900	1,487,900	(-) 237,000	-	(-) 100,000	(-) 237,000
	423	Drinking Water Surveillance Programme	40,000	27,000	(-) 13,000	-	-	(-) 13,000
	424	Study of Inland Lakes	10,000	8,000	(-) 2,000	-	-	(-) 2,000
	425	Environmental Protection	10,500	8,000	(-) 2,500	-	-	(-) 2,500
	426	Agro-Chemical Assessment	939,100	914,470	(-) 24,630	-	(-) 1,630	(-) 24,630

**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>206 Special Water Programmes - (Contd)</b>	K£	K£	K£	K£	K£	K£
893	428	<b>893 Water Resources - (Contd)</b> Priority Waste Management Investment	5,225,000	4,002,500	(-) 1,222,500	-	(-) 1,000,810	(-) 1,222,500
		<b>Change in Net Expenditure Head 893 ..</b>			(-) 1,590,630	-	(-) 1,102,440	(-) 1,590,630
896		<b>896 Water Conservation and Dam Construction</b>						
	191	Investigations, Planning and Design - Miscellaneous	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	425	Dam Construction Unit Maintenance	80,000	40,000	(-) 40,000	-	-	(-) 40,000
		<b>Change in Net Expenditure Head 896 ..</b>			(-) 45,000	-	-	(-) 45,000
897		<b>897 Other Programmes</b>						
	191	Investigations, Planning and Design - Miscellaneous	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	420	Construction of Water Supply	90,000	65,000	(-) 25,000	-	-	(-) 25,000
		<b>Change in Net Expenditure Head 897 ..</b>			(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Subvote 206</b>			(-) 1,665,630	-	(-) 1,102,440	(-) 1,665,630



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>207 National Water Conservation and Pipeline Corporation</b>						
935		<b>935 Water Professional Services</b>						
	184	Contracted Professional Services	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
	191	Investigations, Planning and Design	750,500	3,561,496	(+) 2,810,996	(+) 350,000	(+) 2,461,496	(+) 2,460,996
	192	Investigations, Planning and Design	350,000	-	(-) 350,000	-	(-) 350,000	(-) 350,000
	193	Investigations, Planning and Design	1,000	-	(-) 1,000	-	(-) 1,000	(-) 1,000
	194	Consultancy Services, Manpower Development and Training	100,000	75,000	(-) 25,000	-	(-) 25,000	(-) 25,000
	195	Corporation Development Plan	1,000	-	(-) 1,000	-	(-) 1,000	(-) 1,000
	196	Investigations, Planning and Design	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
	197	Investigations, Planning and Design	410,000	5,000	(-) 405,000	-	(-) 405,000	(-) 405,000
	201	Investigations, Planning and Design	300,000	2,090,000	(+) 1,790,000	(+) 650,000	(+) 1,140,000	(+) 1,140,000
	202	Telemetry and System Communication	10,000	-	(-) 10,000	-	(-) 10,000	(-) 10,000
	210	Purchase of Additional Vehicles	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
	220	Purchase of Plant and Equipment	200,000	120,000	(-) 80,000	-	(-) 80,000	(-) 80,000
	221	Purchase of Meters	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
	222	Purchase of Plant and Equipment	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
	223	Purchase of Radio Communication Equipment	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
	400	Construction of Water Supply and Equipment	1,544,780	2,057,921	(+) 513,141	-	-	(+) 513,141
	421	Distribution Improvements and Survey	10,000	-	(-) 10,000	-	(-) 10,000	(-) 10,000
	424	Construction of Dams	3,800,000	7,550,000	(+) 3,750,000	-	-	(+) 3,750,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 7,382,137</b>	<b>(+) 1,000,000</b>	<b>(+) 2,119,496</b>	<b>(+) 6,382,137</b>
		<b>Appropriations in Aid</b>						
	950	Direct Payment - IDA	-	1,000,000	(+) 1,000,000			
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(+) 1,000,000</b>			
		<b>Change in Net Expenditure Head 935 ..</b>	<b>K£</b>		<b>(+) 6,382,137</b>	<b>(+) 1,000,000</b>	<b>(+) 2,119,496</b>	<b>(+) 6,382,137</b>

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>						
936		<b>936 Construction of Rural Water Supply</b>						
	420	Construction of Water Supply	1,060,000	100,000	(-) 960,000	(-) 900,000	-	(-) 60,000
	421	Construction of Water Supply	1,000,000	100,000	(-) 900,000	(-) 900,000	-	-
	422	Construction of Water Supply	5,000	-	(-) 5,000	-	-	(-) 5,000
	423	Construction of Water Supply	20,000	50,000	(+) 30,000	-	-	(+) 30,000
	425	Construction of Water Supply	40,000	70,000	(+) 30,000	-	-	(+) 30,000
	427	Construction of Water Supply	550,000	376,949	(-) 173,051	(-) 500,000	(+) 376,949	(+) 326,949
	428	Construction of Water Supply	10,000	-	(-) 10,000	-	-	(-) 10,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 1,988,051</b>	<b>(-) 2,300,000</b>	<b>(+) 376,949</b>	<b>(+) 311,949</b>
		<b>Appropriations in Aid</b>						
	950	Credit Purchase - IDA	500,000	-	(-) 500,000			
	951	Direct Payment - FRANCE	2,000,000	200,000	(-) 1,800,000			
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 2,300,000</b>			
		<b>Change in Net Expenditure Head 936 ..</b>	<b>K£</b>		<b>(+) 311,949</b>	<b>(-) 2,300,000</b>	<b>(+) 376,949</b>	<b>(+) 311,949</b>
937		<b>937 Construction of Urban Water Supply</b>						
	420	Construction of Water Supply - Kisii Urban Water Supply	550,000	100,000	(-) 450,000	-	(-) 400,000	(-) 450,000
	421	Construction of Water Supply	600,000	100,000	(-) 500,000	-	(-) 500,000	(-) 500,000
	422	Construction of Water Supply	50,000	-	(-) 50,000	-	-	(-) 50,000
	425	Construction of Water Supply	500,000	2,275,324	(+) 1,775,324	-	(+) 1,775,324	(+) 1,775,324
	426	Construction of Water Supply	1,000,000	-	(-) 1,000,000	-	(-) 1,000,000	(-) 1,000,000
	427	Construction of Water Supply	1,000,000	600,000	(-) 400,000	-	(-) 400,000	(-) 400,000
	430	Construction of Water Supply	20,000	-	(-) 20,000	-	-	(-) 20,000
		<b>Change in Net Expenditure Head 937 ..</b>	<b>K£</b>		<b>(-) 684,676</b>	<b>-</b>	<b>(-) 564,676</b>	<b>(-) 684,676</b>

**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Change in Net Expenditure Subvote 207</b>			(+) 6,009,410	(-) 1,300,000	(+) 1,931,769	(+) 6,009,410
		<b>Total Change in Net Expenditure Vote D20 MINISTRY OF WATER RESOURCES</b>			(+) 3,860,215	(-) 696,800	(+) 2,054,014	(+) 3,860,215

K£

Total original net Estimates	31,949,080
Add - Sum now required	(+) 3,860,215
<b>NET TOTAL</b>	<b>K£ 35,809,295</b>

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>201 Water Development</b>						
			<b>886 Headquarters and Professional Services</b>						
			<b>000 Headquarters</b>						
886	000	295	Minor Alterations and Maintenance Works (Maji House)	50,000	30,000	(-) 20,000	-	-	(-) 20,000
		435	Community Water Supply Management Programme	3,067,000	3,067,000	-	(-) 17,000	-	(+) 17,000
		436	Self-Help Water and Sanitation	3,822,000	3,805,000	(-) 17,000	(-) 17,000	-	-
		441	Meru, Isiolo Development Project	1,000,000	-	(-) 1,000,000	(-) 1,000,000	-	-
		443	Kenya/France Human Resources Development	50,000	30,000	(-) 20,000	-	-	(-) 20,000
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 1,057,000</b>	<b>(-) 1,034,000</b>	<b>-</b>	<b>(-) 23,000</b>
			<b>Appropriations in Aid</b>						
		901	Credit Purchase - SIDA	3,817,000	3,800,000	(-) 17,000			
		902	Credit Purchase - FINLAND	2,967,000	2,950,000	(-) 17,000			
		910	Direct Payment - JAPAN	1,000,000	-	(-) 1,000,000			
			<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 1,034,000</b>			
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(-) 23,000</b>	<b>(-) 1,034,000</b>	<b>-</b>	<b>(-) 23,000</b>
			<b>Change in Net Expenditure Head 886</b>	<b>K£</b>		<b>(-) 23,000</b>	<b>(-) 1,034,000</b>	<b>-</b>	<b>(-) 23,000</b>
			<b>Change in Net Expenditure Subvote 201</b>	<b>K£</b>		<b>(-) 23,000</b>	<b>(-) 1,034,000</b>	<b>-</b>	<b>(-) 23,000</b>

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>202 Training of Water Development Staff</b>	K£	K£	K£	K£	K£	K£
			<b>899 Kenya Water Institute</b>						
			<b>110 Nairobi</b>						
		191	Investigations, Planning and Design	10,000	6,000	(-) 4,000	-	-	(-) 4,000
		220	Purchase of Plant and Equipment - Laboratory	10,000	5,500	(-) 4,500	-	-	(-) 4,500
		295	Minor Alterations and Maintenance Works	5,000	3,000	(-) 2,000	-	-	(-) 2,000
		400	Construction of Buildings - Non-Residential	50,000	30,000	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Subhead 110</b>			(-) 30,500	-	-	(-) 30,500
			<b>Change in Net Expenditure Head 899</b>			(-) 30,500	-	-	(-) 30,500
			<b>Change in Net Expenditure Subvote 202</b>			(-) 30,500	-	-	(-) 30,500

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
511	000	421	<b>203 Rural Water Supply</b> <b>511 Departmental Headquarters Centralised Services</b> <b>000 Headquarters</b> Rehabilitation of Water Supplies	K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Head 511 ..			(-) 10,000	-	-	(-) 10,000
523	210	191	<b>523 Feasibility Studies, Planning and Design</b> <b>210 Kiambu District</b> Investigations, Planning and Design	2,500	1,250	(-) 1,250	-	-	(-) 1,250
	220	191	<b>220 Kirinyaga District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	230	191	<b>230 Murang'a District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	240	191	<b>240 Nyandarua District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	250	191	<b>250 Nyeri District</b> Investigations, Planning and Design - Greater Gatarakwa	2,000	1,000	(-) 1,000	-	-	(-) 1,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>203 Rural Water Supply - (Contd)</b>						
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>						
523	260	191	<b>260 Thika District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	270	191	<b>270 Maragua District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	310	191	<b>310 Kilifi District</b> Investigations, Planning and Design	1,000	500	(-) 500	-	-	(-) 500
	320	191	<b>320 Kwale District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	330	192	<b>330 Lamu District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	340	191	<b>340 Mombasa District</b> Investigations, Planning and Design	1,000	500	(-) 500	-	-	(-) 500
	350	192	<b>350 Taita-Taveta District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>						
523	360	191	<b>360 Tana River District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	370	191	<b>370 Malindi District</b> Investigations, Planning and Design	1,000	500	(-) 500	-	-	(-) 500
	410	192	<b>410 Embu District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	415	191	<b>415 Mbeere District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	420	192	<b>420 Isiolo District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	430	192	<b>430 Kitui District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	440	192	<b>440 Machakos District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>203 Rural Water Supply - (Contd)</b>						
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>						
523	450	192	<b>450 Marsabit District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	455	191	<b>455 Moyale District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	460	191	<b>460 Meru Central District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	470	191	<b>470 Makueni District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	480	191	<b>480 Meru South District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	485	191	<b>485 Tharaka District</b> Investigations, Planning and Design-Greater Gatarakwa	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	490	191	<b>490 Meru North District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>523 Feasibility Studies, Planning and Design (Contd)</b>						
523	495	191	<b>495 Mwingi District</b> Investigations, Planning and Design-Greater Gatarakwa	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	510	192	<b>510 Garissa District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	520	191	<b>520 Mandera District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	530	192	<b>530 Wajir District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	610	191	<b>610 Kisii District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	615	191	<b>615 Kisii South District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	620	191	<b>620 Kisumu District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>203 Rural Water Supply - (Contd)</b>						
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>						
523									
	630	192	<b>630 Siaya District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	640	192	<b>640 Homa Bay District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	650	191	<b>650 Kisii North District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	660	191	<b>660 Migori District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	670	191	<b>670 Kuria District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	680	191	<b>680 Suba District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	690	191	<b>690 Rachuonyo District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>						
523	710	191	<b>710 Kajiado District</b> Investigations, Planning and Design - Livestock Programme	2 000	1 000	(-) 1,000	-	-	(-) 1,000
	720	191	<b>720 Kericho District</b> Investigations, Planning and Design	2 000	1,000	(-) 1,000	-	-	(-) 1,000
	730	191	<b>730 Laikipia District</b> Investigations, Planning and Design - Livestock Programme	2 000	1 000	(-) 1 000	-	-	(-) 1,000
	740	191	<b>740 Nakuru District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	750	191	<b>750 Narok District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	760	191	<b>760 Trans Nzoia District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	770	191	<b>770 Uasin Gishu District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>203 Rural Water Supply - (Contd)</b>						
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>						
523	780	191	<b>780 Bomet District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	790	191	<b>790 Trans-Mara District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	810	192	<b>810 Baringo District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	820	192	<b>820 Keiyo District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	830	191	<b>830 Nandi District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	840	191	<b>840 Samburu District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	850	191	<b>850 Turkana District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	
			<b>203 Rural Water Supply - (Contd)</b>						
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>						
523	860	191	<b>860 West Pokot District</b> Investigations, Planning and Design - Livestock Programme	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	870	191	<b>870 Marakwet District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	880	191	<b>880 Koibatek District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	910	191	<b>910 Bungoma District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	920	192	<b>920 Busia District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	930	191	<b>930 Kakamega District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	940	191	<b>940 Vihiga District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000

**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)**

**III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply - (Contd.)</b>	K£	K£	K£	K£	K£	K£
523			<b>523 Feasibility Studies, Planning and Design - (Contd.)</b>						
	950	191	<b>950 Mt. Elgon District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	960	191	<b>960 Lugari/Malava District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	970	191	<b>970 Teso District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	980	191	<b>980 Butere/Mumias District</b> Investigations, Planning and Design	2,000	1,000	(-) 1,000	-	-	(-) 1,000
			<b>Change in Net Expenditure Head 523</b> ..	K£		(-) 63,750	-	-	(-) 63,750
524			<b>524 Construction of Water Supplies</b>						
	210		<b>210 Kiambu District</b>						
		425	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		426	Construction of Water Supply - Baathi	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>Change in Net Expenditure Subhead 210</b>	K£		(-) 16,000	-	-	(-) 16,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd)</b>						
	220	426	<b>220 Kirinyaga District</b> Construction of Water Supply - Kirinyaga	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	230	424	<b>230 Murang'a District</b> Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		425	Construction of Water Supply - Mathioya	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>Change in Net Expenditure Subhead 230</b>			(-) 16,000	-	-	(-) 16,000
	240	420	<b>240 Nyandarua District</b> Construction of Water Supply - Kipipiri	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		424	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
			<b>Change in Net Expenditure Subhead 240</b>			(-) 16,000	-	-	(-) 16,000
	250	420	<b>250 Nyeri District</b> Construction of Water Supply - Mahiga/Thegenge	30,000	14,000	(-) 16,000	-	-	(-) 16,000
		427	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
			<b>Change in Net Expenditure Subhead 250</b>			(-) 18,000	-	-	(-) 18,000



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd)</b>						
			<b>251 Nyeri - Dry Area Smallholder Community Services *</b>						
		100	Transport Operating Expenses	40,000	73,000	(+) 33,000	-	(+) 33,000	(+) 33,000
		110	Travelling and Accommodation Expenses	20,000	24,500	(+) 4,500	-	(+) 4,500	(+) 4,500
		174	Purchase of Stationery	5,000	10,500	(+) 5,500	-	(+) 5,500	(+) 5,500
		194	Training Expenses	25,000	31,250	(+) 6,250	-	(+) 6,250	(+) 6,250
		220	Purchase of Plant and Equipment	20,000	49,250	(+) 29,250	-	(+) 29,250	(+) 29,250
		250	Maintenance of Plant, Machinery and Equipment	4,000	8,300	(+) 4,300	-	(+) 4,300	(+) 4,300
		426	Civil Works	24,800	938,200	(+) 913,400	(+) 846,200	(+) 67,200	(+) 67,200
			* Additional funds under Sub-Head 251 within various items of expenditure are required to continue implementation of the IFAD funded Dry Area Small Holder Community Services Programme in Nyeri District						
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 996,200</b>	<b>(+) 846,200</b>	<b>(+) 150,000</b>	<b>(+) 150,000</b>
			Appropriations in Aid						
		907	Direct Payment - IFAD	-	846,200	(+) 846,200			
			<b>Change in Net Expenditure Subhead 251</b>	<b>K£</b>		<b>(+) 150,000</b>	<b>(+) 846,200</b>	<b>(+) 150,000</b>	<b>(+) 150,000</b>
			<b>260 Thika District</b>						
		421	Construction of Water Supply - Karimenu/Ndarugu	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		425	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
			<b>Change in Net Expenditure Subhead 260</b>	<b>K£</b>		<b>(-) 16,000</b>	<b>-</b>	<b>-</b>	<b>(-) 16,000</b>

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure				
524			<b>203 Rural Water Supply</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£				
			<b>524 Construction of Water Supplies</b> <i>-(Contd)</i>										
			270	<b>270 Maragua District</b>									
			420	Construction of Water Supply - Kigumo	30,000	16,000	(-)	14,000	-	(-)	14,000		
			421	Construction of Water Supply - Rehabilitation	30,000	28,000	(-)	2,000	-	(-)	2,000		
				<b>Change in Net Expenditure Subhead 270</b>		K£	(-)	<b>16,000</b>	-	-	(-)	<b>16,000</b>	
			310	<b>310 Kilifi District</b>									
			424	Construction of Water Supply - Kilifi Integration	150,000	130,000	(-)	20,000	-	-	(-)	20,000	
			426	Construction of Water Supply - Tsagwa/Nyalani/Chilulu/Kizingo	20,000	12,000	(-)	8,000	-	-	(-)	8,000	
			430	Construction of Water Supply - Kaloleni/Jibana	30,000	16,000	(-)	14,000	-	-	(-)	14,000	
				<b>Change in Net Expenditure Subhead 310</b>		K£	(-)	<b>42,000</b>	-	-	(-)	<b>42,000</b>	
			311	<b>311 Kilifi - Coast ASAL Development Project *</b>									
			100	Transport Operating Expenses	-	3,000	(+)	3,000	-	(+)	3,000	(+)	3,000
			110	Travelling and Accommodation Expenses	-	2,500	(+)	2,500	-	(+)	2,500	(+)	2,500
			121	Telephone Expenses	-	500	(+)	500	-	(+)	500	(+)	500
			174	Purchase of Stationery	-	1,500	(+)	1,500	-	(+)	1,500	(+)	1,500
			191	Site Investigation and Planning	-	1,025	(+)	1,025	-	(+)	1,025	(+)	1,025
194	Training Expenses	-	1,000	(+)	1,000	-	(+)	1,000	(+)	1,000			
220	Purchase of Plant and Equipment	-	25,000	(+)	25,000	(+)	25,000	-	-	-			
422	Construction of Roof Catchment	-	13,500	(+)	13,500	-	-	(+)	13,500	(+)	13,500		
426	Construction of Pans/Hafirs	-	235,000	(+)	235,000	(+)	175,000	(+)	60,000	(+)	60,000		
	* Additional funds under Sub-Head 311 within various items of expenditure are required to continue implementation of the IFAD funded Coast ASAL Development Programme in Kilifi District												
	<b>GROSS EXPENDITURE</b>		K£	(+)	<b>283,025</b>	(+)	<b>200,000</b>	(+)	<b>83,025</b>	(+)	<b>83,025</b>		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
524	311		<b>203 Rural Water Supply - (Contd.)</b>									
			<b>524 Construction of Water Supplies - (Contd.)</b>									
			<b>311 Kilifi - Coast ASAL Development Project - (Contd.)</b>									
			Appropriations in Aid									
		952	Direct Payment - IFAD	-	200,000	(+)	200,000					
			<b>Change in Net Expenditure Subhead 311</b>	<b>K£</b>			(+)	<b>83,025</b>	(+)	<b>200,000</b>	(+)	<b>83,025</b>
		320		<b>320 Kwale District</b>								
		423	Construction of Water Supply - Livestock Programme	30,000	16,000	(-)	14,000	-		(-)	14,000	
		330		<b>330 Lamu District</b>								
		420	Construction of Water Supply - Kiunga	30,000	16,000	(-)	14,000	-		(-)	14,000	
		424	Construction of Water Supply - Livestock Programme	30,000	14,000	(-)	16,000	-		(-)	16,000	
			<b>Change in Net Expenditure Subhead 330</b>	<b>K£</b>			(-)	<b>30,000</b>	-	-	(-)	<b>30,000</b>
		331		<b>331 Lamu - Coast ASAL Development Project</b>								
	100	Transport Operating Expenses	-	7,500	(+)	7,500	-	(+)	7,500	(+)	7,500	
	110	Travelling and Accommodation Expenses	-	10,000	(+)	10,000	-	(+)	10,000	(+)	10,000	
	121	Telephone Expenses	-	1,000	(+)	1,000	-	(+)	1,000	(+)	1,000	
	174	Purchase of Stationery	-	2,500	(+)	2,500	-	(+)	2,500	(+)	2,500	
	191	Investigations, Planning and Design-Greater Gatarakwa	-	2,500	(+)	2,500	-	(+)	2,500	(+)	2,500	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTRNL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
524	331		<b>203 Rural Water Supply</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£		
			<b>524 Construction of Water Supplies</b> <i>-(Contd)</i>								
			<b>331 Lamu - Coast ASAL Development Project</b> * <i>-(Contd)</i>								
		194	Training Expenses	-	5,000	(+)	5,000	(+)	5,000	(+)	5,000
		220	Purchase of Plant and Equipment	-	200,000	(+)	200,000	(+)	200,000	-	-
		420	Construction Dams	-	44,525	(+)	44,525	-	44,525	(+)	44,525
		421	Construction of Hand dug wells	-	10,000	(+)	10,000	-	10,000	(+)	10,000
			* Additional funds under Sub-Head 331 within various items of expenditure are required to continue implementation of the IFAD funded coast ASAL Development Programme in Lamu District								
			<b>GROSS EXPENDITURE</b>	K£		(+)	<b>283,025</b>	(+)	<b>200,000</b>	(+)	<b>83,025</b>
			Appropriations in Aid								
			952	Direct payment - IFAD	-	200,000	(+)	200,000			
		<b>Change in Net Expenditure Subhead 331</b>	K£		(+)	<b>83,025</b>	(+)	<b>83,025</b>	(+)	<b>83,025</b>	
	350	423	<b>350 Taita-Taveta District</b> Construction of Water Supply - Livestock Programme	40,000	20,000	(-)	20,000	-	-	(-)	20,000
	360	422	<b>360 Tana River District</b> Construction of Water Supply - Livestock Programme	30,000	23,000	(-)	7,000	-	-	(-)	7,000
		425	Construction of Water Supply - Oda	30,000	24,000	(-)	6,000	-	-	(-)	6,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
524	360		<b>203 Rural Water Supply</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies</b> <i>-(Contd)</i>						
			<b>360 Tana River District</b> <i>-(Contd)</i>						
		426	Construction of Water Supply - Ngao	30,000	24,000	(-) 6,000	-	-	(-) 6,000
			<b>Change in Net Expenditure Subhead 360</b>			(-) 19,000	-	-	(-) 19,000
		361	<b>361 Tana River - Coast ASAL Development Project *</b>						
		100	Transport Operating Expenses	-	1,750	(+) 1,750	-	(+) 1,750	(+) 1,750
		110	Travelling and Accommodation Expenses	-	2,000	(+) 2,000	-	(+) 2,000	(+) 2,000
		121	Telephone Expenses	-	500	(+) 500	-	(+) 500	(+) 500
		174	Purchase of Stationery	-	525	(+) 525	-	(+) 525	(+) 525
		194	Training Expenses	-	1,500	(+) 1,500	-	(+) 1,500	(+) 1,500
		220	Purchase of Plant and Equipment	-	200,000	(+) 200,000	(+) 200,000	-	-
		221	Purchase of Plant and Equipment	-	16,500	(+) 16,500	-	(+) 16,500	(+) 16,500
		400	Construction of Buildings - Non-Residential	-	12,500	(+) 12,500	-	(+) 12,500	(+) 12,500
		421	Construction of hand dug wells	-	42,000	(+) 42,000	-	(+) 42,000	(+) 42,000
	422	Construction of roof catchment	-	5,750	(+) 5,750	-	(+) 5,750	(+) 5,750	
		* Additional funds under Sub-Head 361 within various items of expenditure are required to continue implementation of the IFAD funded Coast ASAL Development Programme in Tana River District							
			<b>GROSS EXPENDITURE</b>			(+) 283,025	(+) 200,000	(+) 83,025	(+) 83,025
			Appropriations in Aid						
	952	Direct Payment	-	200,000	(+) 200,000				
			<b>Change in Net Expenditure Subhead 361</b>			(+) 83,025	(+) 200,000	(+) 83,025	(+) 83,025

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>203 Rural Water Supply (Contd)</b>						
			<b>524 Construction of Water Supplies (Contd)</b>						
			<b>371 Malindi - Coast ASAL Development Project *</b>						
		100	Transport Operating Expenses	-	7 500	(+) 7 500	-	(+) 7 500	(+) 7 500
		110	Travelling and Accommodation Expenses	-	10 000	(+) 10 000	-	(+) 10,000	(+) 10,000
		121	Telephone Expenses	-	1 000	(+) 1 000	-	(+) 1 000	(+) 1,000
		174	Purchase of Stationery	-	2 500	(+) 2 500	-	(+) 2 500	(+) 2 500
		191	Site investigation and Planning	-	2 427	(+) 2 427	-	(+) 2,427	(+) 2,427
		194	Training Expenses	-	5 000	(+) 5 000	-	(+) 5 000	(+) 5,000
		220	Purchase of Plant and Equipment	-	200 000	(+) 200 000	(+) 200 000	-	-
		421	Construction of roof catchment	-	15,000	(+) 15 000	-	(+) 15,000	(+) 15,000
		424	Construction of hand dug wells	-	39,600	(+) 39 600	-	(+) 39 600	(+) 39,600
			* Additional funds under Sub-Head 371 within various items of expenditure are required to continue implementation of the IFAD funded Coast ASAL Development Programme in Malindi District						
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 283,027</b>	<b>(+) 200,000</b>	<b>(+) 83,027</b>	<b>(+) 83,027</b>
			Appropriations in Aid						
		952	Direct payment - IFAD	-	200,000	(+) 200,000			
			<b>Change in Net Expenditure Subhead 371</b>	<b>K£</b>		<b>(+) 83,027</b>	<b>(+) 200,000</b>	<b>(+) 83,027</b>	<b>(+) 83,027</b>
			<b>410 Embu District</b>						
		422	Construction of Water Supply - Rehabilitation/Augmentation	30,000	28,000	(-) 2,000	-	-	(-) 2,000

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III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
524	410		<b>203 Rural Water Supply</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>524 Construction of Water Supplies</b> <i>-(Contd)</i>							
		426	<b>410 Embu District</b> <i>-(Contd)</i> Construction of Water Supply - Kigaa	30,000	16,000	(-) 14,000	-	-	(-) 14,000	
			<b>Change in Net Expenditure Subhead 410</b> K£			(-) 16,000	-	-	(-) 16,000	
		420	<b>420 Isiolo District</b> Construction of Water Supply - Livestock Programme	30,000	16,000	(-) 14,000	-	-	(-) 14,000	
		430	<b>430 Kitui District</b> Construction of Water Supply - Dams/Boreholes	30,000	16,000	(-) 14,000	-	-	(-) 14,000	
		440	<b>440 Machakos District</b> Construction of Water Supply - Masinga	30,000	15,000	(-) 15,000	-	-	(-) 15,000	
		428	Construction of Water Supply - Kimutwa/Wamunyu	30,000	15,000	(-) 15,000	-	-	(-) 15,000	
			<b>Change in Net Expenditure Subhead 440</b> K£			(-) 30,000	-	-	(-) 30,000	
		455	<b>455 Moyale District</b> Construction of Water Supply - Livestock Programme	30,000	23,000	(-) 7,000	-	-	(-) 7,000	
		460	<b>460 Meru Central District</b> Construction of Water Supply - Lower Ntirimiti/Maramia Mereu	30,000	16,000	(-) 14,000	-	-	(-) 14,000	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>203 Rural Water Supply - (Contd)</b>						
			<b>524 Construction of Water Supplies - (Contd)</b>						
			<b>460 Meru Central District - (Contd)</b>						
524	460	424	Construction of Water Supply - Keiguchia/Gatumbi	20,000	12,000	(-) 8,000	-	-	(-) 8,000
		427	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		428	Construction of Water Supply - Kibirichia	40,000	22,000	(-) 18,000	-	-	(-) 18,000
			<b>Change in Net Expenditure Subhead 460</b>			(-) 42,000	-	-	(-) 42,000
			<b>470 Makeni District</b>						
	470	422	Construction of Water Supply - Muani-Kasikeu	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>480 Meru South District</b>						
	480	421	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		425	Construction of Water Supply - Chogoria	30,000	12,000	(-) 18,000	-	-	(-) 18,000
			<b>Change in Net Expenditure Subhead 480</b>			(-) 20,000	-	-	(-) 20,000
			<b>490 Meru North District</b>						
	490	420	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		421	Construction of Water Supply - Tigania	30,000	22,000	(-) 8,000	-	-	(-) 8,000
			<b>Change in Net Expenditure Subhead 490</b>			(-) 10,000	-	-	(-) 10,000



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
524			<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd)</b>						
		495	<b>495 Mwingi District</b>						
		422	Construction of Water Supply - Tseikuru	30,000	24,000	(-) 6,000	-	-	(-) 6,000
		510	<b>510 Garissa District</b>						
		422	Construction of Water Supply - Livestock Programme	30,000	23,000	(-) 7,000	-	-	(-) 7,000
		424	Construction of Water Supply - Masalani	30,000	23,000	(-) 7,000	-	-	(-) 7,000
		440	Construction of Dams - Ijara	80,000	60,000	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Subhead 510</b>			(-) 34,000	-	-	(-) 34,000
		520	<b>520 Mandera District</b>						
		424	Construction of Water Supply - Livestock Programme	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		427	Construction of Dams - Haver Hosle	30,000	18,000	(-) 12,000	-	-	(-) 12,000
			<b>Change in Net Expenditure Subhead 520</b>			(-) 26,000	-	-	(-) 26,000
		530	<b>530 Wajir District</b>						
		420	Construction of Water Supply and Sewerage-Hadado	30,000	25,000	(-) 5,000	-	-	(-) 5,000
422	Construction of Water Supply - Livestock Programme	30,000	25,000	(-) 5,000	-	-	(-) 5,000		
	<b>Change in Net Expenditure Subhead 530</b>			(-) 10,000	-	-	(-) 10,000		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
524	610	<b>203 Rural Water Supply - (Contd)</b>								
		<b>524 Construction of Water Supplies - (Contd)</b>								
		<b>610 Kisii District</b>								
		423	Construction of Water Supply - Rehabilitation		30,000	28,000	(-) 2,000	-	-	(-) 2,000
		425	Construction of Water Supply - Kiareni		30,000	16,000	(-) 14,000	-	-	(-) 14,000
		<b>Change in Net Expenditure Subhead 610</b>					(-) 16,000	-	-	(-) 16,000
		<b>611 Kisii Farmers Group and Community Support *</b>								
		100	Transport Operating Expenses		-	3,500	(+) 3,500	-	(+) 3,500	(+) 3,500
		110	Travelling and Accommodation Expenses		-	4,000	(+) 4,000	-	(+) 4,000	(+) 4,000
		120	Postal and Telegrams Expenses		-	300	(+) 300	-	(+) 300	(+) 300
		121	Telephone Expenses		-	600	(+) 600	-	(+) 600	(+) 600
		174	Purchase of Stationery		-	500	(+) 500	-	(+) 500	(+) 500
		190	Miscellaneous Other Charges		-	500	(+) 500	-	(+) 500	(+) 500
		194	Training Expenses		-	5,000	(+) 5,000	-	(+) 5,000	(+) 5,000
220	Purchase of Plant and Equipment		-	15,000	(+) 15,000	-	(+) 15,000	(+) 15,000		
430	Civil Works		-	31,500	(+) 31,500	-	(+) 31,500	(+) 31,500		
* Additional funds under Sub-Head 611 within various items of expenditure are required to continue implementation of the IFAD funded Farmers Group and Community Support Development Programme in Kisii District										
<b>Change in Net Expenditure Subhead 611</b>					(+) 60,900	-	(+) 60,900	(+) 60,900		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies</b> <i>-(Contd)</i>						
	615	421	<b>615 Kisii South District</b> Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
	620	423	<b>620 Kisumu District</b> Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		426	Construction of Water Supply - Kisumu Rural	30,000	22,000	(-) 8,000	-	-	(-) 8,000
			<b>Change in Net Expenditure Subhead 620</b> K£			(-) 10,000	-	-	(-) 10,000
	630	420	<b>630 Siaya District</b> Construction of Water Supply - Sidindu/Malanga	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		423	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
			<b>Change in Net Expenditure Subhead 630</b> K£			(-) 16,000	-	-	(-) 16,000
	631		<b>631 Siaya Farmers Group and Community Support *</b>						
		100	Transport Operating Expenses	-	10,000	(+) 10,000	-	(+) 10,000	(+) 10,000
		110	Travelling and Accommodation Expenses	-	4,050	(+) 4,050	-	(+) 4,050	(+) 4,050
		120	Postal and Telegrams Expenses	-	200	(+) 200	-	(+) 200	(+) 200
		121	Telephone Expenses	-	1,000	(+) 1,000	-	(+) 1,000	(+) 1,000
		174	Purchase of Stationery	-	3,800	(+) 3,800	-	(+) 3,800	(+) 3,800
		194	Training Expenses	-	10,500	(+) 10,500	-	(+) 10,500	(+) 10,500
		250	Maintenance of Plant, Machinery and Equipment	-	4,100	(+) 4,100	-	(+) 4,100	(+) 4,100
		430	Civil Works	-	26,750	(+) 26,750	-	(+) 26,750	(+) 26,750
			* Additional funds under Sub-Head 631 within various items of expenditure are required to continue implementation of the IFAD funded Farmers Group and Community Support Development Programme in Siaya District						

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
524	631		<b>203 Rural Water Supply</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>524 Construction of Water Supplies</b> <i>-(Contd)</i>							
			<b>631 Siaya Farmers Group and Community Support</b> <i>-(Contd)</i>							
			<b>Change in Net Expenditure Subhead 631</b>	K£		(+) 60,400	-	(+) 60,400	(+) 60,400	
		640	220	<b>640 Homa Bay District</b> Purchase of Plant and Equipment Additional sum is required to purchase equipment	-	382,583	(+) 382,583	-	(+) 382,583	(+) 382,583
		641		<b>641 Homa Bay Farmers Group and Community Support *</b>						
			100	Transport Operating Expenses	-	15,000	(+) 15,000	-	(+) 15,000	(+) 15,000
			110	Travelling and Accommodation Expenses	-	10,000	(+) 10,000	-	(+) 10,000	(+) 10,000
			120	Postal and Telegrams Expenses	-	100	(+) 100	-	(+) 100	(+) 100
			121	Telephone Expenses	-	1,000	(+) 1,000	-	(+) 1,000	(+) 1,000
			174	Purchase of Stationery	-	2,000	(+) 2,000	-	(+) 2,000	(+) 2,000
			190	Miscellaneous Other Charges	-	500	(+) 500	-	(+) 500	(+) 500
		194	Training Expenses	-	5,000	(+) 5,000	-	(+) 5,000	(+) 5,000	
		220	Purchase of Plant and Equipment	-	10,500	(+) 10,500	-	(+) 10,500	(+) 10,500	
		430	Civil Works	-	27,500	(+) 27,500	-	(+) 27,500	(+) 27,500	
			* Additional funds under Sub-Head 641 within various items of the expenditure are required to continue implementation of the IFAD funded Farmers Group Community Support Development Programme in Homa Bay District							
			<b>Change in Net Expenditure Subhead 641</b>	K£		(+) 71,600	-	(+) 71,600	(+) 71,600	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
524	650		<b>203 Rural Water Supply (Contd)</b>						
			<b>524 Construction of Water Supplies (Contd)</b>						
			<b>650 Kisii North District</b>						
		423	Construction of Water Supply - Rehabilitation	30,000	29,500	(-) 500	-	-	(-) 500
		425	Construction of Water Supply - Matutu/Mwongori/Nyansiongo	40,000	33,000	(-) 7,000	-	-	(-) 7,000
			<b>Change in Net Expenditure Subhead 650</b>						(-) 7,500
			<b>660 Migori District</b>						
		421	Construction of Water Supply - Migori	30,000	12,000	(-) 18,000	-	-	(-) 18,000
			<b>661 Migori Farmers Group and Community Support *</b>						
		100	Transport Operating Expenses	-	10,000	(+) 10,000	-	(+) 10,000	(+) 10,000
		110	Travelling and Accommodation Expenses	-	3,500	(+) 3,500	-	(+) 3,500	(+) 3,500
		120	Postal and Telegrams Expenses	-	200	(+) 200	-	(+) 200	(+) 200
		121	Telephone Expenses	-	1,500	(+) 1,500	-	(+) 1,500	(+) 1,500
		174	Purchase of Stationery	-	1,000	(+) 1,000	-	(+) 1,000	(+) 1,000
190	Miscellaneous Other Charges	-	500	(+) 500	-	(+) 500	(+) 500		
194	Training Expenses	-	13,000	(+) 13,000	-	(+) 13,000	(+) 13,000		
220	Purchase of Plant and Equipment	-	15,000	(+) 15,000	-	(+) 15,000	(+) 15,000		
430	Civil Works	-	23,000	(+) 23,000	-	(+) 23,000	(+) 23,000		
			<b>Change in Net Expenditure Subhead 661</b>			(+) 67,700	-	(+) 67,700	(+) 67,700

\* Additional funds under Sub-Head 661 within various items of expenditure are required to continue implementation of the IFAD funded Farmers Group and Community Support Development Programme in Migori District

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd.)</b>						
	670	421	<b>670 Kuria District Construction of Water Supply - Kehancha</b>	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	671		<b>671 Kuria Farmers Group and Community Support *</b>						
		100	Transport Operating Expenses	-	10,000	(+) 10,000	-	(+) 10,000	(+) 10,000
		110	Travelling and Accommodation Expenses	-	6,500	(+) 6,500	-	(+) 6,500	(+) 6,500
		120	Postal and Telegrams Expenses	-	250	(+) 250	-	(+) 250	(+) 250
		121	Telephone Expenses	-	1,000	(+) 1,000	-	(+) 1,000	(+) 1,000
		174	Purchase of Stationery	-	2,500	(+) 2,500	-	(+) 2,500	(+) 2,500
		190	Miscellaneous Other Charges	-	500	(+) 500	-	(+) 500	(+) 500
		194	Training Expenses	-	5,000	(+) 5,000	-	(+) 5,000	(+) 5,000
		220	Purchase of Plant and Equipment	-	2,150	(+) 2,150	-	(+) 2,150	(+) 2,150
		250	Maintenance of Plant, Machinery and Equipment	-	500	(+) 500	-	(+) 500	(+) 500
		430	Civil Works	-	32,500	(+) 32,500	-	(+) 32,500	(+) 32,500
			* Additional funds under Sub-Head 671 within various items of expenditure are required to continue implementation of the IFAD funded Kuria Farmers Group and Community Support Development Programme in Kuria District.						
			<b>Change in Net Expenditure Subhead 671</b>	<b>K£</b>		<b>(+) 60,900</b>	<b>-</b>	<b>(+) 60,900</b>	<b>(+) 60,900</b>
	680	422	<b>680 Suba District Construction of Water Supply - Livestock Programme</b>	30,000	16,000	(-) 14,000	-	-	(-) 14,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations in Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
			<b>203 Rural Water Supply - (Contd)</b>								
			<b>524 Construction of Water Supplies - (Contd)</b>								
			<b>681 Suba - Farmers Group and Community Support *</b>								
524	681	100	Transport Operating Expenses	-	17,500	(+)	17,500	-	(+)	17,500	
		110	Travelling and Accommodation Expenses	-	7,400	(+)	7,400	-	(+)	7,400	
		121	Telephone Expenses	-	2,500	(+)	2,500	-	(+)	2,500	
		174	Purchase of Stationery	-	1,000	(+)	1,000	-	(+)	1,000	
		194	Training Expenses	-	5,000	(+)	5,000	-	(+)	5,000	
		220	Purchase of Plant and Equipment	-	6,500	(+)	6,500	-	(+)	6,500	
		250	Maintenance of Plant, Machinery and Equipment	-	200	(+)	200	-	(+)	200	
		430	Civil Works	-	38,400	(+)	38,400	-	(+)	38,400	
			* Additional funds under Sub-Head 681, within various items of expenditure are required to continue implementation of the IFAD funded Suba Farmers Group and Community Support Programme in Suba District								
			<b>Change in Net Expenditure Subhead 681</b>			(+)	<b>78,500</b>	-	(+)	<b>78,500</b>	
			<b>690 Rachuonyo District</b>								
	690	420	Construction of Water Supply - Kosole	30,000	25,000	(-)	5,000	-	-	(-)	5,000
			<b>710 Kajiado District</b>								
	710	425	Construction of Water Supply - Livestock Programme	30,000	12,000	(-)	18,000	-	-	(-)	18,000
			<b>720 Kericho District</b>								
	720	425	Construction of Water Supply - Rehabilitation	30,000	28,000	(-)	2,000	-	-	(-)	2,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
524	720		<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>524 Construction of Water Supplies - (Contd)</b>							
			<b>720 Kericho District - (Contd)</b>							
		426	Construction of Water Supply - Kctarwet	30,000	16,000	(-) 14,000	-	-	(-) 14,000	
			<b>Change in Net Expenditure Subhead 720</b>			(-) 16,000	-	-	(-) 16,000	
			<b>730 Laikipia District</b>							
		422	Construction of Water Supply - Livestock Programme	30,000	16,000	(-) 14,000	-	-	(-) 14,000	
		441	Construction of Dams - Mukogodo	60,000	40,000	(-) 20,000	-	-	(-) 20,000	
			<b>Change in Net Expenditure Subhead 730</b>			(-) 34,000	-	-	(-) 34,000	
			<b>740 Nakuru District</b>							
		424	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000	
		426	Construction of Water Supply - Solai/Menengai/Ol-Ongai Additional sum is required to settle pending bills	300,000	650,000	(+) 350,000	-	-	(+) 350,000	
		427	Construction of Water Supply - Ngata Kirobon	100,000	77,000	(-) 23,000	-	-	(-) 23,000	
			<b>Change in Net Expenditure Subhead 740</b>			(+) 325,000	-	-	(+) 325,000	
			<b>750 Narok District</b>							
422	Construction of Water Supply - Nairage Enkare	20,000	12,000	(-) 8,000	-	-	(-) 8,000			
423	Construction of Water Supply - Livestock Programme	30,000	16,000	(-) 14,000	-	-	(-) 14,000			
	<b>Change in Net Expenditure Subhead 750</b>			(-) 22,000	-	-	(-) 22,000			



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd)</b>						
524	760		<b>760 Trans Nzoia District</b>						
		420	Construction of Water Supply - Kiminini	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		422	Construction of Water Supply - Chereangani	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>Change in Net Expenditure Subhead 760</b>			(-) 28,000	-	-	(-) 28,000
	770		<b>770 Uasin Gishu District</b>						
		424	Construction of Water Supply - Burnt Forest	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		425	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		427	Construction of Water Supply - Sambut	200,000	129,000	(-) 71,000	-	-	(-) 71,000
		429	Construction of Water Supply - Merbeki	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>Change in Net Expenditure Subhead 770</b>			(-) 101,000	-	-	(-) 101,000
	780		<b>780 Bonnet District</b>						
		421	Construction of Water Supply - Sigor Longisa	30,000	24,000	(-) 6,000	-	-	(-) 6,000
		423	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		424	Construction of Water Supply - Merigi	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>Change in Net Expenditure Subhead 780</b>			(-) 22,000	-	-	(-) 22,000
	790		<b>790 Trans-Mara District</b>						
		423	Construction of Water Supply - Livestock Programme	40,000	15,000	(-) 25,000	-	-	(-) 25,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
524	790		<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd)</b>						
			<b>790 Trans-Mara District - (Contd)</b>						
		424	Construction of Water Supply - Rehabilitation	40,000	38,000	(-) 2,000	-	-	(-) 2,000
		425	Construction of Water Supply - Lolgonen	40,000	22,000	(-) 18,000	-	-	(-) 18,000
			<b>Change in Net Expenditure Subhead 790</b>			(-) 45,000	-	-	(-) 45,000
			<b>810 Baringo District</b>						
		421	Construction of Water Supply - Sacho - Remo/Kabasis/Seretounin	200,000	120,000	(-) 80,000	-	-	(-) 80,000
		425	Construction of Water Supply - Livestock Programme	40,000	22,000	(-) 18,000	-	-	(-) 18,000
		427	Construction of Water Supply - Kabartonjo/Kuikui	100,000	40,000	(-) 60,000	-	-	(-) 60,000
		431	Construction of Water Supply - Kapkong	40,000	26,000	(-) 14,000	-	-	(-) 14,000
		444	Construction of Kalabata Dam	200,000	155,000	(-) 45,000	-	-	(-) 45,000
			<b>Change in Net Expenditure Subhead 810</b>			(-) 217,000	-	-	(-) 217,000
			<b>820 Keiyo District</b>						
		426	Construction of Water Supply - Rehabilitation	40,000	38,000	(-) 2,000	-	-	(-) 2,000
		429	Construction of Water Supply - Metkei	40,000	31,000	(-) 9,000	-	-	(-) 9,000
			<b>Change in Net Expenditure Subhead 820</b>			(-) 11,000	-	-	(-) 11,000
	<b>830 Nandi District</b>								
422	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
524	830		<b>203 Rural Water Supply - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd.)</b>						
			<b>830 Nandi District - (Contd.)</b>						
		425	Construction of Water Supply - Kamarch	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>Change in Net Expenditure Subhead 830</b>		K£	(-) 16,000	-	-	(-) 16,000
			<b>840 Samburu District</b>						
		425	Construction of Water Supply - Livestock	30,000	23,000	(-) 7,000	-	-	(-) 7,000
		427	Construction of Water Supply - Kirmuni	30,000	23,000	(-) 7,000	-	-	(-) 7,000
		428	Construction of Water Supply - Wamba	30,000	23,000	(-) 7,000	-	-	(-) 7,000
			<b>Change in Net Expenditure Subhead 840</b>		K£	(-) 21,000	-	-	(-) 21,000
			<b>850 Turkana District</b>						
		426	Construction of Water Supply - Livestock Programme	30,000	23,000	(-) 7,000	-	-	(-) 7,000
			<b>860 West Pokot District</b>						
422	Construction of Water Supply - Livestock Programme	30,000	24,000	(-) 6,000	-	-	(-) 6,000		
424	Construction of Water Supply - Kacheliba	30,000	24,000	(-) 6,000	-	-	(-) 6,000		
	<b>Change in Net Expenditure Subhead 860</b>		K£	(-) 12,000	-	-	(-) 12,000		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
524			<b>203 Rural Water Supply</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£	
			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>							
		870	<b>870 Marakwet District</b>							
		421	Construction of Water Supply - Kapsowar	30,000	16,000	(-) 14,000	-	-	(-) 14,000	14,000
		424	Construction of Water Supply - Arror-Chepkum Dam	30,000	16,000	(-) 14,000	-	-	(-) 14,000	14,000
			<b>Change in Net Expenditure Subhead 870</b>			(-) 28,000	-	-	(-) 28,000	28,000
		880	<b>880 Koibatek District</b>							
		423	Construction of Water Supply - Kapchelguny/Emining Dam	30,000	24,000	(-) 6,000	-	-	(-) 6,000	6,000
		425	Construction of Water Supply - Livestock	30,000	24,000	(-) 6,000	-	-	(-) 6,000	6,000
			<b>Change in Net Expenditure Subhead 880</b>			(-) 12,000	-	-	(-) 12,000	12,000
		910	<b>910 Bungoma District</b>							
		423	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000	2,000
		424	Construction of Water Supply - Water Wells	10,000	6,000	(-) 4,000	-	-	(-) 4,000	4,000
		425	Construction of Water Supply - Ndivisi Makoselwa/Lugulu	30,000	16,000	(-) 14,000	-	-	(-) 14,000	14,000
			<b>Change in Net Expenditure Subhead 910</b>			(-) 20,000	-	-	(-) 20,000	20,000
		920	<b>920 Busia District</b>							
		422	Construction of Water Supply - Funyula/Bumala	30,000	16,000	(-) 14,000	-	-	(-) 14,000	14,000
424	Construction of Water Supply - Burinda/Bujumba	30,000	23,000	(-) 7,000	-	-	(-) 7,000	7,000		
425	Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000	2,000		
	<b>Change in Net Expenditure Subhead 920</b>			(-) 23,000	-	-	(-) 23,000	23,000		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
524			<b>203 Rural Water Supply - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd.)</b>						
	940	422	<b>940 Vihiga District</b> Construction of Water Supply - Mudete	20,000	13,000	(-) 7,000	-	-	(-) 7,000
	950	421	<b>950 Mt. Elgon District</b> Construction of Water Supply - Kapsakwony	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		422	Construction of Water Supply - Shallow Wells	10,000	4,000	(-) 6,000	-	-	(-) 6,000
			<b>Change in Net Expenditure Subhead 950</b>	K£		(-) 20,000	-	-	(-) 20,000
	960	420	<b>960 Lugari / Malava District</b> Construction of Water Supply - Rehabilitation	30,000	28,000	(-) 2,000	-	-	(-) 2,000
		421	Construction of Water Supply - Little Nzoia	30,000	15,000	(-) 15,000	-	-	(-) 15,000
			<b>Change in Net Expenditure Subhead 960</b>	K£		(-) 17,000	-	-	(-) 17,000
	970	420	<b>970 Teso District</b> Construction of Water Supply - Malaba Kocholia	30,000	15,000	(-) 15,000	-	-	(-) 15,000
		421	Construction of Water Supply - Rehabilitation	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>Change in Net Expenditure Subhead 970</b>	K£		(-) 29,000	-	-	(-) 29,000
		<b>Change in Net Expenditure Head 524</b>	K£		(+) 281,185	(+) 1,646,200	(+) 1,264,685	(+) 281,185	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>203 Rural Water Supply - (Contd)</b>						
			<b>525 Feasibility Studies and Design - Miscellaneous Small Schemes</b>						
			<b>000 Headquarters</b>						
525	000	192	Investigations, Planning and Design - Settlement Schemes	5,000	1,000	(-) 4,000	-	-	(-) 4,000
			<b>111 Nairobi Zonal Office</b>						
	111	425	Construction of Water Supply - Small Schemes	4,000	1,000	(-) 3,000	-	-	(-) 3,000
		426	Construction of Water Supply - Settlement Schemes	10,000	2,000	(-) 8,000	-	-	(-) 8,000
			<b>Change in Net Expenditure Subhead 111</b>			(-) 11,000	-	-	(-) 11,000
			<b>Change in Net Expenditure Head 525</b>			(-) 15,000	-	-	(-) 15,000
			<b>Change in Net Expenditure Subvote 203</b>			(+) 192,435	(+) 1,646,200	(+) 1,264,685	(+) 192,435

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations in Aid	Change in Revenue	
526	000		<b>204 Self Help Water Supply</b>	K£	K£	K£	K£	K£	K£
			<b>526 Headquarters and Professional Services</b>						
			<b>000 Headquarters</b>						
		191	Investigations, Planning and Design	5,000	2,500	(-) 2,500	-	-	(-) 2,500
		340	Grants to Non-Governmental Organisations	5,000	2,000	(-) 3,000	-	-	(-) 3,000
		341	Grants for Minor Water Supply Projects	10,000	5,000	(-) 5,000	-	-	(-) 5,000
		426	Equipping of Boreholes	30,000	15,000	(-) 15,000	-	-	(-) 15,000
			<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 25,500	-	-	(-) 25,500
			<b>Change in Net Expenditure Head 526</b>	K£		(-) 25,500	-	-	(-) 25,500
			<b>Change in Net Expenditure Subvote 204</b>	K£		(-) 25,500	-	-	(-) 25,500
560	000		<b>205 Urban Water Supply and Sewerage</b>						
			<b>560 Construction of Urban Water Supplies</b>						
			<b>000 Headquarters</b>						
		421	Construction of Water Supply - Rehabilitation	90,000	45,000	(-) 45,000	-	-	(-) 45,000
		422	Construction of Water Supply - Minor Urban Water Supply Projects	100,000	50,000	(-) 50,000	-	-	(-) 50,000
	<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 95,000	-	-	(-) 95,000		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>205 Urban Water Supply and Sewerage - (Contd)</b>						
			<b>560 Construction of Urban Water Supplies - (Contd)</b>						
560	210	420	<b>210 Kiambu District</b> Construction of Water Supply - Kikuyu	30,000	12,000	(-) 18,000	-	-	(-) 18,000
	220	420	<b>220 Kirinyaga District</b> Construction of Water Supply - Urban Water Supply - Kerugoya	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	230	420	<b>230 Murang'a District</b> Construction of Water Supply - Murang'a	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	240	420	<b>240 Nyandarua District</b> Construction of Water Supply - Ol-Kalou	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	260	420	<b>260 Thika District</b> Construction of Water Supply - Juja	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		421	Construction of Water Supply - Ruiru	30,000	16,000	(-) 14,000	-	-	(-) 14,000
			<b>Change in Net Expenditure Subhead 260</b>			(-) 28,000	-	-	(-) 28,000
	270	420	<b>270 Maragua District</b> Construction of Water Supply - Maragwa	30,000	16,000	(-) 14,000	-	-	(-) 14,000



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>205 Urban Water Supply and Sewerage</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>560 Construction of Urban Water Supplies</b> <i>-(Contd)</i>						
	330	420	<b>330 Lamu District</b> Construction of Water Supply - Lamu	30,000	12,000	(-) 18,000	-	-	(-) 18,000
	360	420	<b>360 Tana River District</b> Construction of Water Supply - Hola	30,000	22,000	(-) 8,000	-	-	(-) 8,000
	420	420	<b>420 Isiolo District</b> Construction of Water Supply - Isiolo	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	450	422	<b>450 Marsabit District</b> Construction of Water Supply - Marsabit Town	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	455	420	<b>455 Moyale District</b> Construction of Water Supply - Moyale	30,000	23,000	(-) 7,000	-	-	(-) 7,000
	460	420	<b>460 Meru Central District</b> Construction of Water Supply - Meru Town Treatment Works	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	470	420	<b>470 Makueni District</b> Construction of Water Supply - Wote	30,000	10,000	(-) 20,000	-	-	(-) 20,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
560			<b>205 Urban Water Supply and Sewerage</b> <i>-(Contd.)</i>						
			<b>560 Construction of Urban Water Supplies</b> <i>-(Contd.)</i>						
	480	420	<b>480 Meru South District</b> Construction of Water Supply - Chuka	30,000	23,000	(-) 7,000	-	-	(-) 7,000
	490	420	<b>490 Meru North District</b> Construction of Water Supply - Maua	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	510	420	<b>510 Garissa District</b> Construction of Water Supply - Garissa	200,000	180,000	(-) 20,000	-	-	(-) 20,000
		421	Construction of Water Supply - Garissa	1,000	-	(-) 1,000	-	-	(-) 1,000
			<b>Change in Net Expenditure Subhead 510</b>			(-) 21,000	-	-	(-) 21,000
				K£					
	520	420	<b>520 Mandera District</b> Construction of Water Supply - Mandera	30,000	16,000	(-) 14,000	-	-	(-) 14,000
	530	420	<b>530 Wajir District</b> Construction of Water Supply - Wajir	30,000	23,000	(-) 7,000	-	-	(-) 7,000
610	420	<b>610 Kisii District</b> Construction of Water Supply - Keroka	30,000	16,000	(-) 14,000	-	-	(-) 14,000	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
560	620	426	<b>205 Urban Water Supply and Sewerage</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£		
			<b>560 Construction of Urban Water Supplies</b> <i>-(Contd)</i>								
			<b>620 Kisumu District</b>								
			Construction of Water Supply - Kisumu	49,000	-	(-) 49,000	(-) 9,000	(-) 40,000	(-) 40,000		
			<b>GROSS EXPENDITURE</b> .. .. . K£			(-) 49,000	(-) 9,000	(-) 40,000	(-) 40,000		
			Appropriations in Aid								
			912 Direct Payment - UNICEF	9,000	-	(-) 9,000					
			<b>Change in Net Expenditure Subhead 620</b> K£			(-) 40,000	(-) 9,000	(-) 40,000	(-) 40,000		
			640	422	<b>640 Homa Bay District</b>						
					Construction of Water Supply - Homa Bay	30,000	16,000	(-) 14,000	-	-	(-) 14,000
650	421	<b>650 Kisii North District</b>									
		Construction of Water Supply - Nyamira	30,000	16,000	(-) 14,000	-	-	(-) 14,000			
660	420	<b>660 Migori District</b>									
		Construction of Water Supply - Migori	30,000	10,000	(-) 20,000	-	-	(-) 20,000			
710	422	<b>710 Kajjado District</b>									
		Construction of Water Supply - Ngong	30,000	10,000	(-) 20,000	-	-	(-) 20,000			

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
560	710		<b>205 Urban Water Supply and Sewerage</b> <i>-(Contd)</i>						
			<b>560 Construction of Urban Water Supplies</b> <i>-(Contd)</i>						
		423	<b>710 Kajiado District</b> <i>-(Contd)</i> Construction of Water Supply - Ongata Rongai	30,000	10,000	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Subhead 710</b> K£			(-) 40,000	-	-	(-) 40,000
		420	<b>750 Narok District</b> Construction of Water Supply - Narok	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		420	<b>780 Bomet District</b> Construction of Water Supply - Bomet	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		420	<b>920 Busia District</b> Construction of Water Supply - Nambale	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		420	<b>940 Vihiga District</b> Construction of Water Supply - Vihiga	30,000	16,000	(-) 14,000	-	-	(-) 14,000
		422	Construction of Water Supply - Mbale	20,000	11,000	(-) 9,000	-	-	(-) 9,000
			<b>Change in Net Expenditure Subhead 940</b> K£			(-) 23,000	-	-	(-) 23,000
	<b>Change in Net Expenditure Head 560</b> .. K£			(-) 562,000	(-) 9,000	(-) 40,000	(-) 562,000		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
562	000	191	205 Urban Water Supply and Sewerage - (Contd.)	K£	K£	K£	K£	K£	K£	
			562 Feasibility Study, Planning and Design							
			000 Headquarters							
			Investigations, Planning and Design - Miscellaneous	10,000	-	(-) 10,000	-	-	(-) 10,000	
			Change in Net Expenditure Head 562 ..			(-) 10,000	-	-	(-) 10,000	
563	000	191	563 Construction of Sewerages							
			000 Headquarters							
			Investigations, Planning and Design - Miscellaneous	5,000	-	(-) 5,000	-	-	(-) 5,000	
			Construction of Water Supplies and Sewerage - Miscellaneous	30,000	10,000	(-) 20,000	-	-	(-) 20,000	
			Change in Net Expenditure Subhead 000			(-) 25,000	-	-	(-) 25,000	
			Change in Net Expenditure Head 563 ..			(-) 25,000	-	-	(-) 25,000	
			Change in Net Expenditure Subvote 205			(-) 597,000	(-) 9,000	(-) 40,000	(-) 597,000	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
893	010		<b>206 Special Water Programmes</b>							
			<b>893 Water Resources</b>							
			<b>010 Surface Water Resources</b>							
		191	Experimental Basin Surveys	25,000	15,000	(-) 10,000	-	-	(-) 10,000	
		261	Rehabilitation of Stations	30,000	20,000	(-) 10,000	-	-	(-) 10,000	
		420	Construction of Water Structures - Weirs and Gauges	30,000	20,000	(-) 10,000	-	-	(-) 10,000	
		421	Hydro-Meteorological Survey	30,000	20,000	(-) 10,000	-	-	(-) 10,000	
		422	Water Catchment Protection	30,000	20,000	(-) 10,000	-	-	(-) 10,000	
			<b>Change in Net Expenditure Subhead 010</b>		<b>K£</b>		(-) 50,000	-	-	(-) 50,000
			<b>020 Water Pollution Control</b>							
		189	Small Agro Based Waste Water Monitoring	10,000	8,000	(-) 2,000	-	-	(-) 2,000	
		423	Drinking Water Surveillance Programme	30,000	20,000	(-) 10,000	-	-	(-) 10,000	
		424	Study of Inland Lakes	10,000	8,000	(-) 2,000	-	-	(-) 2,000	
		425	Environmental Protection	10,500	8,000	(-) 2,500	-	-	(-) 2,500	
			<b>Change in Net Expenditure Subhead 020</b>		<b>K£</b>		(-) 16,500	-	-	(-) 16,500
			<b>021 Lake Victoria Environmental Programme</b>							
		422	Management of Industrial and Municipal Effluent	1,689,900	1,465,900	(-) 224,000	-	(-) 100,000	(-) 224,000	
		426	Agro-Chemical Assessment	929,100	907,470	(-) 21,630	-	(-) 1,630	(-) 21,630	
		428	Priority Waste Management Investment	5,225,000	4,002,500	(-) 1,222,500	-	(-) 1,000,810	(-) 1,222,500	
			<b>Change in Net Expenditure Subhead 021</b>		<b>K£</b>		(-) 1,468,130	-	(-) 1,102,440	(-) 1,468,130

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
460	893		<b>206 Special Water Programmes</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>893 Water Resources</b> <i>-(Contd)</i>						
			<b>040 Ground Water Resources</b>						
			420 Geophysical Survey	100,000	80,000	(-) 20,000	-	-	(-) 20,000
			421 Ground Water Conservation	10,000	8,000	(-) 2,000	-	-	(-) 2,000
			422 Boreholes Insurance	5,000	2,000	(-) 3,000	-	-	(-) 3,000
			423 Upper Athi Water Resources Management Programme	10,000	7,000	(-) 3,000	-	-	(-) 3,000
			426 Ground Water Monitoring	10,000	7,000	(-) 3,000	-	-	(-) 3,000
			<b>Change in Net Expenditure Subhead 040</b>			(-) 31,000	-	-	(-) 31,000
			<b>050 Drilling of Boreholes</b>						
			420 Kajjado/Narok Water Project	10,000	-	(-) 10,000	-	-	(-) 10,000
			<b>060 Water Rights</b>						
			421 Water Resources Management Programme	10,000	5,000	(-) 5,000	-	-	(-) 5,000
			<b>660 Migori District</b>						
	420 Construction of Water Supply - Ground Water Development	10,000	-	(-) 10,000	-	-	(-) 10,000		
	<b>Change in Net Expenditure Head 893</b> ..			(-) 1,590,630	-	(-) 1,102,440	(-) 1,590,630		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
896	000		<b>206 Special Water Programmes - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>896 Water Conservation and Dam Construction</b>						
			<b>000 Headquarters</b>						
		191	Investigations, Planning and Design - Miscellaneous	10,000	5,000	(-) 5,000	-	-	(-) 5,000
		425	Dam Construction Unit Maintenance	80,000	40,000	(-) 40,000	-	-	(-) 40,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 45,000	-	-	(-) 45,000
			<b>Change in Net Expenditure Head 896</b> ..			(-) 45,000	-	-	(-) 45,000
897	000		<b>897 Other Programmes</b>						
			<b>000 Headquarters</b>						
		191	Investigations, Planning and Design - Miscellaneous	10,000	5,000	(-) 5,000	-	-	(-) 5,000
		440	<b>440 Machakos District</b>						
		420	Construction of Water Supply - Yatta Canal	30,000	15,000	(-) 15,000	-	-	(-) 15,000
		620	<b>620 Kisumu District</b>						
		420	Construction of Water Supply - Nyando Protection	30,000	25,000	(-) 5,000	-	-	(-) 5,000



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>206 Special Water Programmes -(Contd)</b>	K£	K£	K£	K£	K£	K£
897			<b>897 Other Programmes -(Contd)</b>						
	920		<b>920 Busia District</b>						
		420	Construction of Water Supply - Nzora Protection	30,000	25,000	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Head 897 ..</b>			(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Subvote 206</b>			(-) 1,665,630	-	(-) 1,102,440	(-) 1,665,630
			<b>207 National Water Conservation and Pipeline Corporation</b>						
935			<b>935 Water Professional Services</b>						
	000		<b>000 Headquarters</b>						
		184	Contracted Professional Services	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		195	Corporation Development Plan	1,000	-	(-) 1,000	-	(-) 1,000	(-) 1,000
		196	Investigations, Planning and Design - Billing System	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		197	Investigations, Planning and Design - Headquarters Offices	400,000	5,000	(-) 395,000	-	(-) 395,000	(-) 395,000
		210	Purchase of Additional Vehicles	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		220	Purchase of Plant and Equipment	200,000	120,000	(-) 80,000	-	(-) 80,000	(-) 80,000
		221	Purchase of Meters	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		222	Purchase of Plant and Equipment- Computers	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		223	Purchase of Radio Communication Equipment	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		400	Construction of Water Supply-Coast Water II	1,544,780	2,057,921	(+) 513,141	-	-	(+) 513,141
			Additional funds are required to settle a pending bill						

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
935	000		<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>935 Water Professional Services - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
		421	Distribution Improvements and Survey	10,000	-	(-) 10,000	-	(-) 10,000	(-) 10,000	
			<b>Change in Net Expenditure Subhead 000</b>		K£	(-) 572,859	-	(-) 1,086,000	(-) 572,859	
			<b>030 Dam Construction Unit</b>							
		424	Construction of Dams - Kirandich Additional sum is required to settle a pending bill	3,800,000	7,550,000	(+) 3,750,000	-	-	(+) 3,750,000	
			<b>230 Murang'a District</b>							
		191	Investigations, Planning and Design - Kandara	50,000	-	(-) 50,000	-	(-) 50,000	(-) 50,000	
		192	Investigations, Planning and Design - Kahuti	50,000	-	(-) 50,000	-	(-) 50,000	(-) 50,000	
	<b>Change in Net Expenditure Subhead 230</b>		K£	(-) 100,000	-	(-) 100,000	(-) 100,000			
	<b>310 Kilifi District</b>									
193	Investigations, Planning and Design - Rehabilitation-Kaloleni	1,000	-	(-) 1,000	-	(-) 1,000	(-) 1,000			
	<b>320 Kwale District</b>									
191	Investigations, Planning and Design - Tiwi Boreholes	300,000	-	(-) 300,000	-	(-) 300,000	(-) 300,000			

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>935 Water Professional Services - (Contd)</b>						
			<b>340 Mombasa District</b>						
935	340	191	Investigations, Planning and Design - Mzima Pipeline II Additional sum is required to settle a pending bill	300,000	1,650,000	(+) 1,350,000	(+) 250,000	(+) 1,100,000	(+) 1,100,000
		192	Investigations, Planning and Design - Rehabilitation - Marere	300,000	-	(-) 300,000	-	(-) 300,000	(-) 300,000
		194	Consultancy Services, Manpower Development and Training	100,000	75,000	(-) 25,000	-	(-) 25,000	(-) 25,000
		197	Investigations, Planning and Design - Liaison and Management	10,000	-	(-) 10,000	-	(-) 10,000	(-) 10,000
		201	Investigations, Planning and Design - Sewerage and Sanitation Additional sum is required to settle a pending bill	300,000	2,090,000	(+) 1,790,000	(+) 650,000	(+) 1,140,000	(+) 1,140,000
		202	Telemetry and System Communication	10,000	-	(-) 10,000	-	(-) 10,000	(-) 10,000
			<b>GROSS EXPENDITURE</b> K£			(+) 2,795,000	(+) 900,000	(+) 1,895,000	(+) 1,895,000
			<b>Appropriations in Aid</b>						
		950	Direct Payment - IDA	-	900,000	(+) 900,000			
			<b>Change in Net Expenditure Subhead 340</b> K£			(+) 1,895,000	(+) 900,000	(+) 1,895,000	(+) 1,895,000
			<b>630 Siaya District</b>						
		191	Investigations, Planning and Design - Siaya Additional sum is required to settle a pending bill	50,000	327,000	(+) 277,000	(+) 100,000	(+) 177,000	(+) 177,000
			<b>GROSS EXPENDITURE</b> K£			(+) 277,000	(+) 100,000	(+) 177,000	(+) 177,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
935	630		<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>						
			<b>935 Water Professional Services - (Contd)</b>						
			<b>630 Siaya District - (Contd)</b>						
			Appropriations in Aid						
		950	Direct Payment	-	100,000	(+) 100,000			
			<b>Change in Net Expenditure Subhead 630</b>			(+) 177,000	(+) 100,000	(+) 177,000	(+) 177,000
	710	191	<b>710 Kajiado District</b> Investigations, Planning and Design - Kajiado/Nol Turesh Additional sum is required to settle a pending bill	500	1,584,496	(+) 1,583,996	-	(+) 1,584,496	(+) 1,583,996
	720	191	<b>720 Kericho District</b> Investigations, Planning and Design - Litein Part II	50,000	-	(-) 50,000	-	(-) 50,000	(-) 50,000
			<b>Change in Net Expenditure Head 935 ..</b>			(+) 6,382,137	(+) 1,000,000	(+) 2,119,496	(+) 6,382,137

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
936	210	425	<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>936 Construction of Rural Water Supply</b>						
			<b>210 Kiambu District</b>						
			Construction of Water Supply - Thuku Borehole	40,000	70,000	(+) 30,000	-	-	(+) 30,000
			Additional sum is required to settle a pending bill						
			<b>220 Kirinyaga District</b>						
			Construction of Water Supply - Ndia	5,000	-	(-) 5,000	-	-	(-) 5,000
			<b>230 Murang'a District</b>						
			Construction of Water Supply - Kandara	1,000,000	100,000	(-) 900,000	(-) 900,000	-	-
			Construction of Water Supply - Kahuti	1,000,000	100,000	(-) 900,000	(-) 900,000	-	-
			<b>GROSS EXPENDITURE</b>	K£		(-) 1,800,000	(-) 1,800,000	-	
			Appropriations in Aid						
	951		Direct Payment - FRANCE	2,000,000	200,000	(-) 1,800,000			
			<b>Change in Net Expenditure Subhead 230</b>	K£		-	(-) 1,800,000	-	-
	250	420	<b>250 Nyeri District</b> Construction of Water Supply - Othaya	30,000	-	(-) 30,000	-	-	(-) 30,000

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
936	310		<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>							
			<b>936 Construction of Rural Water Supply - (Contd)</b>							
			<b>310 Kilifi District</b>							
		420	Construction of Water Supply - Bamba	30,000	-	(-) 30,000	-	-	(-) 30,000	
		423	Construction of Water Supply - Rehabilitation/Augmentation Additional sum is required to settle a pending bill	20,000	50,000	(+) 30,000	-	-	(+) 30,000	
		427	Construction of Water Supply - Sabaki/Baricho II Pipeline Additional sum is required to settle a pending bill	500,000	376,949	(-) 123,051	(-) 500,000	(+) 376,949	(+) 376,949	
			<b>GROSS EXPENDITURE</b>			(-) 123,051	(-) 500,000	(+) 376,949	(+) 376,949	
			<b>Appropriations in Aid</b>							
		950	Credit Purchase - IDA	500,000	-	(-) 500,000				
			<b>Change in Net Expenditure Subhead 310</b>			(+) 376,949	(-) 500,000	(+) 376,949	(+) 376,949	
		810		<b>810 Baringo District</b>						
			427	Construction of Water Supply - Loboi/Njemps	50,000	-	(-) 50,000	-	-	(-) 50,000
			428	Construction of Water Supply - Rehabilitation	10,000	-	(-) 10,000	-	-	(-) 10,000
				<b>Change in Net Expenditure Subhead 810</b>			(-) 60,000	-	-	(-) 60,000
	<b>Change in Net Expenditure Head 936</b>			(+) 311,949	(-) 2,300,000	(+) 376,949	(+) 311,949			

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
937	340		<b>207 National Water Conservation and Pipeline Corporation - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>937 Construction of Urban Water Supply</b>						
			<b>340 Mombasa District</b>						
		421	Construction of Water Supply - Marere Pipeline	100,000	-	(-) 100,000	-	(-) 100,000	(-) 100,000
		425	Construction of Water Supply - Sabaki Barcho Intake II Additional sum is required to settle a pending bill	500,000	2,235,324	(+) 1,735,324	-	(+) 1,735,324	(+) 1,735,324
		426	Construction of Water Supply - Mzima Pipeline Rehabilitation	1,000,000	-	(-) 1,000,000	-	(-) 1,000,000	(-) 1,000,000
		427	Construction of Water Supply - Mombasa III	1,000,000	600,000	(-) 400,000	-	(-) 400,000	(-) 400,000
			<b>Change in Net Expenditure Subhead 340</b>			(+) 235,324	-	(+) 235,324	(+) 235,324
		610	<b>610 Kisii District</b>						
		420	Construction of Water Supply - Kisii Urban Water Supply	50,000	-	(-) 50,000	-	-	(-) 50,000
		630	<b>630 Siaya District</b>						
		421	Construction of Water Supply - Siaya Urban Water Supply	500,000	100,000	(-) 400,000	-	(-) 400,000	(-) 400,000
		710	<b>710 Kajiado District</b>						
422	Construction of Water Supply - Kajiado/Kitengela	50,000	-	(-) 50,000	-	-	(-) 50,000		
720	<b>720 Kericho District</b>								
420	Construction of Water Supply - Litein	500,000	100,000	(-) 400,000	-	(-) 400,000	(-) 400,000		

**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)**

**III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>						
			<b>937 Construction of Urban Water Supply - (Contd)</b>						
			<b>910 Bungoma District</b>						
		430	Construction of Water Supply - Bungoma Urban Water Supply	20,000	-	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Head 937 ..</b>			(-) 684,676	-	(-) 564,676	(-) 684,676
			<b>Change in Net Expenditure Subvote 207</b>			(+) 6,009,410	(-) 1,300,000	(+) 1,931,769	(+) 6,009,410
			<b>Total Change in Net Expenditure Vote D20 MINISTRY OF WATER RESOURCES</b>			(+) 3,860,215	(-) 696,800	(+) 2,054,014	(+) 3,860,215



**VOTE D21 MINISTRY OF NATURAL RESOURCES**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Natural Resources for capital expenditure including general administration and planning, buildings, equipment, roads, management of forests and forests development, mineral resources development, geological surveys and operations, fisheries development and management, game control and preservation and wildlife management

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	Kc	K£	K£
210 General Administration and Planning	(-) 1,960,781	(-) 2,120,064	(+) 4,080,845
211 Forestry Development	(-) 3,897,080	(-) 4,676,000	(+) 778,920
212 Mineral Development	(-) 202,252	-	(-) 202,252
213 Kenya Wildlife Service	(-) 3,721,000	(+) 290,000	(-) 4,011,000
216 Fisheries Development	(-) 1,115,090	(-) 17,000	(-) 1,098,090
<b>TOTAL CHANGE IN EXPENDITURE VOTE D21 MINISTRY OF NATURAL RESOURCES</b>	<b>(-) 6,974,641</b>	<b>(-) 6,523,064</b>	<b>(-) 451,577</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>210 General Administration and Planning</b>						
		<b>670 Headquarters Administrative Services</b>						
670	189	Lake Victoria Environment Programme	3,669,000	5,002,100	(+) 1,333,100	(+) 2,000,000	(-) 666,900	(-) 666,900
	190	Buffering Capacity of Wetlands	6,030,405	2,241,350	(-) 3,789,055	(-) 3,913,190	-	(+) 124,135
	192	Sustainable Use of Wetland(IDA)	229,860	206,874	(-) 22,986	(-) 206,874	(+) 206,874	(+) 183,888
	193	L V E M P Fisheries Control and Management	4,203,237	3,782,914	(-) 420,323	-	-	(-) 420,323
	197	Sustainable Use of Wetland Products GEF	229,860	206,874	(-) 22,986	-	-	(-) 22,986
	400	Construction of Buildings - Non-Residential	2,000,000	6,883,031	(+) 4,883,031	-	-	(+) 4,883,031
		<b>GROSS EXPENDITURE</b>			(+) <b>1,960,781</b>	(-) <b>2,120,064</b>	(-) <b>460,026</b>	(+) <b>4,080,845</b>
		<b>Appropriations in Aid</b>						
	903	Direct Payment - GETF	6,688,645	4,775,455	(-) 1,913,190			
	951	Direct Payment - IDA	206,874	-	(-) 206,874			
		<b>Total Appropriations in Aid</b>			(-) 2,120,064			
		<b>Change in Net Expenditure Head 670</b>			(+) <b>4,080,845</b>	(-) <b>2,120,064</b>	(-) <b>460,026</b>	(+) <b>4,080,845</b>
		<b>Change in Net Expenditure Subvote 210</b>			(+) <b>4,080,845</b>	(-) <b>2,120,064</b>	(-) <b>460,026</b>	(+) <b>4,080,845</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>211 Forestry Development</b>	K£	K£	K£	K£	K£	K£
672		<b>672 Headquarters Forestry Development</b>						
	100	Transport Operating Expenses	5,000	25,000	(+) 20,000	-	(+) 20,000	(+) 20,000
	110	Travelling and Accommodation Expenses	5,500	27,000	(+) 21,500	-	(+) 21,500	(+) 21,500
	131	Conferences and Seminars	1,000	20,000	(+) 19,000	-	(+) 19,000	(+) 19,000
	160	Kenya Forestry Development Project	-	4,400,000	(+) 4,400,000	(+) 400,000	(+) 4,000,000	(+) 4,000,000
	174	Purchase of Stationery	1,000	3,000	(+) 2,000	-	(+) 2,000	(+) 2,000
	185	Computer Expenses	500	1,000	(+) 500	-	(+) 500	(+) 500
	220	Purchase of Plant and Equipment	4,500	20,000	(+) 15,500	-	(+) 15,500	(+) 15,500
	275	Forestry Sector Support	40,000	-	(-) 40,000	-	-	(-) 40,000
	280	Forestry Based Resource Planning and Management	640,000	630,000	(-) 10,000	-	-	(-) 10,000
	285	Aberdare Forest Resource and Wildlife	7,095,000	30,000	(-) 7,065,000	(-) 5,000,000	(-) 2,000,000	(-) 2,065,000
		<b>GROSS EXPENDITURE</b>			(-) 2,636,500	(-) 4,600,000	(+) 2,078,500	(+) 1,963,500
		<b>Appropriations in Aid</b>						
	951	Direct Payment - IDA	-	400,000	(+) 400,000			
	952	Direct Payment-ADF	5,000,000	-	(-) 5,000,000			
		<b>Total Appropriations in Aid</b>			(-) 4,600,000			
		<b>Change in Net Expenditure Head 672 ..</b>			(+) 1,963,500	(-) 4,600,000	(+) 2,078,500	(+) 1,963,500
674		<b>674 Forest Industrial Training Centre - Nakuru</b>						
	295	Maintenance of Buildings and Stations	10,000	-	(-) 10,000	-	-	(-) 10,000
	430	Construction of Roads, Bridges and Jetties	10,000	-	(-) 10,000	-	-	(-) 10,000
		<b>Change in Net Expenditure Head 674 ..</b>			(-) 20,000	-	-	(-) 20,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd )

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
		<b>211 Forestry Development - (Contd )</b>							
675		<b>675 Forest Training College, Londiani</b>							
	420	Construction of Water Supplies and Sewerage	40,000	400,000	(+)	360,000	-	(+)	360,000
	430	Construction of Roads, Bridges and Jetties	5,009	-	(-)	5,009	-	(-)	5,009
		<b>Change in Net Expenditure Head 675 ..</b>		<b>K£</b>	<b>(+)</b>	<b>354,991</b>	<b>-</b>	<b>(+)</b>	<b>354,991</b>
676		<b>676 Forestry and Plantation Development</b>							
	001	Personal Emoluments (Casual Workers)	231,000	-	(-)	231,000	-	(-)	231,000
	100	Transport Operating Expenses	342,000	-	(-)	342,000	-	(-)	342,000
	110	Travelling and Accommodation Expenses	60,660	-	(-)	60,660	-	(-)	60,660
	120	Postal and Telegrams Expenses	8,162	-	(-)	8,162	-	(-)	8,162
	121	Telephone Expenses	28,380	-	(-)	28,380	-	(-)	28,380
	140	Electricity Expenses	14,684	-	(-)	14,684	-	(-)	14,684
	141	Water and Conservancy Expenses	5,914	-	(-)	5,914	-	(-)	5,914
	150	Purchase of Supplies for Production	74,095	-	(-)	74,095	-	(-)	74,095
	153	Fungicides, Insecticides and Sprays	11,798	-	(-)	11,798	-	(-)	11,798
	154	Cypress Aphid Control Programme	500	-	(-)	500	-	(-)	500
	156	Purchase and Collection of Seeds	10,000	-	(-)	10,000	-	(-)	10,000
	160	Purchase of Food and Rations	9,598	-	(-)	9,598	-	(-)	9,598
	171	Publishing and Printing Expenses	2,714	-	(-)	2,714	-	(-)	2,714
	172	Purchase of Uniforms and Clothing	10,497	-	(-)	10,497	-	(-)	10,497
	174	Purchase of Stationery	28,371	-	(-)	28,371	-	(-)	28,371
	175	Advertising and Publicity	7,624	-	(-)	7,624	-	(-)	7,624
	185	Computer Expenses	1,000	-	(-)	1,000	-	(-)	1,000
	186	Hire of Transport, Plant and Machinery	500	-	(-)	500	-	(-)	500
	190	Miscellaneous Other Charges	3,096	-	(-)	3,096	-	(-)	3,096
	212	Purchase of Bicycles and Motor Cycles	114	-	(-)	114	-	(-)	114
	250	Maintenance of Plant, Machinery and Equipment	30,952	-	(-)	30,952	-	(-)	30,952
	260	Maintenance of Buildings and Stations	11,638	-	(-)	11,638	-	(-)	11,638
	270	Maintenance of Water Supplies and Sewerage	5,972	-	(-)	5,972	-	(-)	5,972
	280	Maintenance of Roads, Fernes and Jetties	7,480	-	(-)	7,480	-	(-)	7,480
		<b>Change in Net Expenditure Head 676 ..</b>		<b>K£</b>	<b>(-)</b>	<b>906,749</b>	<b>-</b>	<b>(-)</b>	<b>906,749</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
678		<b>678 Local Afforestation Schemes</b>						
	100	Transport Operating Expenses	52,000	-	(-) 52,000	-	-	(-) 52,000
	110	Travelling and Accommodation Expenses	6,292	-	(-) 6,292	-	-	(-) 6,292
	120	Postal and Telegrams Expenses	1,432	-	(-) 1,432	-	-	(-) 1,432
	121	Telephone Expenses	1,620	-	(-) 1,620	-	-	(-) 1,620
	140	Electricity Expenses	882	-	(-) 882	-	-	(-) 882
	141	Water and Conservancy Expenses	928	-	(-) 928	-	-	(-) 928
	150	Purchase of Supplies for Production	8,202	-	(-) 8,202	-	-	(-) 8,202
	153	Fungicides, Insecticides and Sprays	2,590	-	(-) 2,590	-	-	(-) 2,590
	160	Purchase of Food and Rations	506	-	(-) 506	-	-	(-) 506
	172	Purchase of Uniforms and Clothing	2,072	-	(-) 2,072	-	-	(-) 2,072
	174	Purchase of Stationery	3,114	-	(-) 3,114	-	-	(-) 3,114
	175	Advertising and Publicity	1,220	-	(-) 1,220	-	-	(-) 1,220
	190	Miscellaneous Other Charges	36	-	(-) 36	-	-	(-) 36
	220	Purchase of Plant and Equipment	1,488	-	(-) 1,488	-	-	(-) 1,488
	250	Maintenance of Plant, Machinery and Equipment	2,424	-	(-) 2,424	-	-	(-) 2,424
	260	Maintenance of Buildings and Stations	2,515	-	(-) 2,515	-	-	(-) 2,515
	270	Maintenance of Water Supplies and Sewerage	512	-	(-) 512	-	-	(-) 512
	280	Maintenance of Roads, Ferries and Jetties	1,611	-	(-) 1,611	-	-	(-) 1,611
		<b>Change in Net Expenditure Head 678</b>	<b>K£</b>		<b>(-) 89,444</b>	<b>-</b>	<b>-</b>	<b>(-) 89,444</b>
679		<b>679 Rural Afforestation Extension Schemes</b>						
	001	Personal Emoluments (Casual Workers)	73,281	-	(-) 73,281	-	-	(-) 73,281
	100	Transport Operating Expenses	72,672	-	(-) 72,672	-	-	(-) 72,672
	110	Travelling and Accommodation Expenses	24,748	-	(-) 24,748	-	-	(-) 24,748
	150	Purchase of Supplies for Production	73,672	-	(-) 73,672	-	-	(-) 73,672
	156	Purchase and Collection of Seeds	74,244	-	(-) 74,244	-	-	(-) 74,244
	175	Advertising and Publicity	24,749	-	(-) 24,749	-	-	(-) 24,749
	194	Training Expenses	120,777	-	(-) 120,777	-	-	(-) 120,777
	260	Maintenance of Buildings and Stations	24,748	-	(-) 24,748	-	-	(-) 24,748
	400	Construction of Buildings - Non-Residential	30,000	-	(-) 30,000	-	-	(-) 30,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
679		<b>211 Forestry Development</b> <i>-(Contd)</i>						
		<b>679 Rural Afforestation Extension Schemes</b> <i>-(Contd)</i>						
		<b>Change in Net Expenditure Head 679</b> .. K£			(-) 518,891	-	-	(-) 518,891
681		<b>681 Road Construction Unit</b>						
	001	Personal Emoluments( Casual Workers)	15,000	-	(-) 15,000	-	-	(-) 15,000
	100	Transport Operating Expenses	22,000	-	(-) 22,000	-	-	(-) 22,000
	110	Travelling and Accommodation Expenses	10,000	-	(-) 10,000	-	-	(-) 10,000
	120	Postal and Telegrams Expenses	120	-	(-) 120	-	-	(-) 120
	121	Telephone Expenses	600	-	(-) 600	-	-	(-) 600
	140	Electricity Expenses	8,000	-	(-) 8,000	-	-	(-) 8,000
	141	Water and Conservancy Expenses	506	-	(-) 506	-	-	(-) 506
	174	Purchase of Stationery	610	-	(-) 610	-	-	(-) 610
	250	Maintenance of Plant, Machinery and Equipment	32,000	-	(-) 32,000	-	-	(-) 32,000
	260	Maintenance of Buildings and Stations	200	-	(-) 200	-	-	(-) 200
	280	Maintenance of Roads, Ferries and Jetties	22,000	-	(-) 22,000	-	-	(-) 22,000
	430	Construction of Roads, Bridges, Ferries and Jetties	30,000	-	(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Head 681</b> .. K£			(-) 141,036	-	-	(-) 141,036
738		<b>738 Arid and Semi Arid Lands Forestry Development</b>						
	100	Transport Operating Expenses	41,500	68,000	(+) 26,500	-	(+) 20,000	(+) 26,500
	110	Travelling and Accommodation Expenses	25,500	44,000	(+) 18,500	-	(+) 16,400	(+) 18,500
	121	Telephone Expenses	12,500	25,000	(+) 12,500	-	(+) 12,500	(+) 12,500
	140	Electricity Expenses	100	150	(+) 50	-	(+) 50	(+) 50
	141	Water and Conservancy Expenses	200	250	(+) 50	-	(+) 50	(+) 50
	150	Purchase of Supplies for Production	26,753	9,000	(-) 17,753	(-) 20,000	(+) 2,247	(+) 2,247
	172	Purchase of Uniforms and Clothing	1,400	2,400	(+) 1,000	-	(+) 1,000	(+) 1,000
	174	Purchase of Stationery	9,000	16,500	(+) 7,500	-	(+) 7,500	(+) 7,500

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
738		<b>738 Arid and Semi Arid Lands Forestry Development - (Contd)</b>						
	175	Advertising and Publicity	5,500	9,500	(+) 4,000	-	(+) 4,000	(+) 4,000
	184	Contracted Professional Services	30,000	40,000	(+) 10,000	-	(+) 10,000	(+) 10,000
	194	Training Expenses	90,800	51,000	(-) 39,800	(-) 56,000	(+) 16,200	(+) 16,200
	212	Purchase of Bicycles and Motor Cycles	4,000	20,000	(+) 16,000	-	(+) 16,000	(+) 16,000
	220	Purchase of Plant and Equipment	15,500	32,000	(+) 16,500	-	(+) 16,500	(+) 16,500
	250	Maintenance of Plant, Machinery and Equipment	4,598	10,100	(+) 5,502	-	(+) 5,502	(+) 5,502
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 60,549</b>	<b>(-) 76,000</b>	<b>(+) 127,949</b>	<b>(+) 136,549</b>
		Appropriations in Aid						
	901	Direct Payment - DANIDA	76,000	-	(-) 76,000			
		<b>Change in Net Expenditure Head 738</b>	<b>K£</b>		<b>(+) 136,549</b>	<b>(-) 76,000</b>	<b>(+) 127,949</b>	<b>(+) 136,549</b>
		<b>Change in Net Expenditure Subvote 211</b>	<b>K£</b>		<b>(+) 778,920</b>	<b>(-) 4,676,000</b>	<b>(+) 2,206,449</b>	<b>(+) 778,920</b>
		<b>212 Mineral Development</b>						
692		<b>692 Mineral Survey and Exploration</b>						
	177	Geological Editing and Reporting Project	9,900	1,000	(-) 8,900	-	-	(-) 8,900
	191	Regional Surveys	25,000	2,000	(-) 23,000	-	-	(-) 23,000
	192	National Seismological Network	13,200	1,000	(-) 12,200	-	-	(-) 12,200
	196	Detailed Investigations	15,800	1,000	(-) 14,800	-	-	(-) 14,800
	197	Laboratory Development	26,200	1,000	(-) 25,200	-	-	(-) 25,200
	199	Geophysical Survey and Research	18,300	1,000	(-) 17,300	-	-	(-) 17,300
	220	Purchase of Plant and Equipment	10,200	1,000	(-) 9,200	-	-	(-) 9,200

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>212 Mineral Development</b> <i>-(Contd)</i>						
692		<b>692 Mineral Survey and Exploration</b> <i>-(Contd)</i>						
	221	Rehabilitation of Disused Mines and Quarries - SDD	19,400	1,000	(-) 18,400	-	-	(-) 18,400
	222	Industrial Mineral Project	20,000	1,000	(-) 19,000	-	-	(-) 19,000
	223	Promotion of Mineral Resources	20,000	1,000	(-) 19,000	-	-	(-) 19,000
	408	Rehabilitation of Madimi House	36,252	1,000	(-) 35,252	-	-	(-) 35,252
		<b>Change in Net Expenditure Head 692</b> ..			(-) 202,252	-	-	(-) 202,252
		<b>Change in Net Expenditure Subvote 212</b>			(-) 202,252	-	-	(-) 202,252
		<b>213 Kenya Wildlife Service</b>						
531		<b>531 Kenya Wildlife Service</b>						
	184	Contracted Professional Services	8,015,400	10,465,000	(+) 2,449,600	(+) 3,252,600	(-) 803,000	(-) 803,000
	188	Monitoring and Evaluation	56,000	100,000	(+) 44,000	(+) 44,000	-	-
	190	Miscellaneous Other Charges	656,000	320,000	(-) 336,000	(-) 336,000	-	-
	191	Operating and Maintenance Expenses	300,000	1,670,000	(+) 1,370,000	(+) 1,370,000	-	-
	194	Training Expenses	2,621,500	1,470,000	(-) 1,151,500	(-) 741,500	(-) 410,000	(-) 410,000
	210	Purchase of Additional Vehicles	3,450,000	4,550,000	(+) 1,100,000	(+) 150,000	(+) 950,000	(+) 950,000
	217	Purchase of Boats	316,000	-	(-) 316,000	(-) 316,000	-	-
	220	Purchase of Plant and Equipment	3,950,000	3,890,000	(-) 60,000	(-) 1,810,000	(+) 1,750,000	(+) 1,750,000
	221	Purchase of Office Equipment	138,300	-	(-) 138,300	(-) 138,300	-	-
	224	Purchase of Telecommunication Equipment	500,000	610,000	(+) 110,000	(+) 110,000	-	-
	280	Rehabilitation of Roads	7,039,000	8,670,000	(+) 1,631,000	(+) 1,670,000	(-) 39,000	(-) 39,000
	295	Minor Alterations and Maintenance Works	82,800	-	(-) 82,800	(-) 82,800	-	-
	316	Research Funds	1,289,000	710,000	(-) 579,000	(-) 279,000	(-) 300,000	(-) 300,000
	317	Kenya Wildlife Support Project	350,000	-	(-) 350,000	-	(-) 350,000	(-) 350,000
	318	KWS Institutional Support	6,600,000	5,000,000	(-) 1,600,000	(-) 1,600,000	-	-
	321	Aberdare Forest Resource and Wildlife	7,000,000	-	(-) 7,000,000	(-) 5,000,000	(-) 2,000,000	(-) 2,000,000



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>213 Kenya Wildlife Service</b> <i>(Contd)</i>						
531		<b>531 Kenya Wildlife Service</b> <i>(Contd)</i>						
	322	Kenya Wildlife Service (NETHERLANDS)	-	2,987,000	(+) 2,987,000	(+) 2,987,000	-	-
	341	Community Conservation	4,700,000	1,687,270	(-) 3,012,730	-	(-) 1,912,730	(-) 3,012,730
	400	Construction of Buildings - Non-Residential	20,458,000	24,261,730	(+) 3,803,730	(+) 3,600,000	(+) 203,730	(+) 203,730
	431	Construction of Fences	4,010,000	1,420,000	(-) 2,590,000	(-) 2,590,000	(-) 10,000	-
		<b>GROSS EXPENDITURE</b> K£			(-) 3,721,000	(+) 290,000	(-) 2,921,000	(-) 4,011,000
		<b>Appropriations in Aid</b>						
	901	Credit Purchase - NETHERLANDS	2,987,000	-	(-) 2,987,000			
	902	Credit Purchase - KFW	20,400,000	28,000,000	(+) 7,600,000			
	903	Direct Payment- NETHERLANDS	-	2,987,000	(+) 2,987,000			
	904	Direct Payment - USAID	1,650,000	2,000,000	(+) 350,000			
	905	Credit Purchase - EEC	3,160,000	2,100,000	(-) 1,060,000			
	906	Direct Payment - EDF/EEC	6,600,000	5,000,000	(-) 1,600,000			
	950	Direct Payment - ADF	5,000,000	-	(-) 5,000,000			
		<b>Total Appropriations in Aid</b> K£			(+) 290,000			
		<b>Change in Net Expenditure Head 531</b> K£			(-) 4,011,000	(+) 290,000	(-) 2,921,000	(-) 4,011,000
		<b>Change in Net Expenditure Subvote 213</b> K£			(-) 4,011,000	(+) 290,000	(-) 2,921,000	(-) 4,011,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
532	218	<b>216 Fisheries Development</b> <b>532 Fisheries</b> National Fish Quality Control and Fish Inspection	200,000	10,000	(-) 190,000	-	-	(-) 190,000
		<b>Change in Net Expenditure Head 532 ..</b>			(-) 190,000	-	-	(-) 190,000
533		<b>533 Resource Management National Programme</b>						
	217	Boat Development Project	40,000	-	(-) 40,000	-	-	(-) 40,000
	218	National Fish Quality Control	20,000	-	(-) 20,000	-	-	(-) 20,000
	400	Construction of Buildings Non-Residential	70,000	-	(-) 70,000	-	-	(-) 70,000
	410	Construction of Buildings - Residential	50,000	-	(-) 50,000	-	-	(-) 50,000
	421	Development of Fish Ponds	30,000	-	(-) 30,000	-	-	(-) 30,000
		<b>GROSS EXPENDITURE</b>			(-) 210,000	-	-	(-) 210,000
		Appropriations in Aid						
	600	Sales of Non-capital Goods	15,000	-	(-) 15,000	-	-	(-) 15,000
		<b>Total Appropriations in Aid</b>			(-) 15,000	-	-	(-) 15,000
		<b>Change in Net Expenditure Head 533 ..</b>			(-) 195,000	-	-	(-) 195,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>216 Fisheries Development (Contd.)</b>	K£	K£	K£	K£	K£	K£
534		<b>534 Fisheries Stations</b>						
	217	Boat Development Project	45,000	-	(-) 45,000	-	-	(-) 45,000
	262	Rehabilitation of Mkowe Ice Plant	40,000	-	(-) 40,000	-	-	(-) 40,000
	281	Rehabilitation of Boat Yard	50,000	-	(-) 50,000	-	-	(-) 50,000
	400	Construction of Buildings - Non-Residential	135,000	-	(-) 135,000	-	-	(-) 135,000
	401	Renovation of Camps (Catamayo Chania)	70,000	-	(-) 70,000	-	-	(-) 70,000
	410	Construction of Buildings - Residential	15,000	-	(-) 15,000	-	-	(-) 15,000
	420	Construction of Water Supplies and Sewerage	21,000	-	(-) 21,000	-	-	(-) 21,000
	421	Development of Fish Ponds	114,000	-	(-) 114,000	-	-	(-) 114,000
	422	Dam Fisheries Development	19,000	-	(-) 19,000	-	-	(-) 19,000
	423	Trout Development	25,000	-	(-) 25,000	-	-	(-) 25,000
	424	Fish Reception Depot	20,000	-	(-) 20,000	-	-	(-) 20,000
	426	Farmers Groups and Community Support - Fisheries	14,000	-	(-) 14,000	-	-	(-) 14,000
	428	Fish Breeding and Nursery Grounds	1,000	-	(-) 1,000	-	-	(-) 1,000
	430	Kithima Fish Culture Farm	15,000	-	(-) 15,000	-	-	(-) 15,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 584,000</b>	<b>-</b>	<b>-</b>	<b>(-) 584,000</b>
		Appropriations in Aid						
600		Sale of Non-capital Goods	2,000	-	(-) 2,000			
		<b>Change in Net Expenditure Head 534 ..</b>	<b>K£</b>		<b>(-) 582,000</b>	<b>-</b>	<b>-</b>	<b>(-) 582,000</b>
537		<b>537 Fisheries Research and Hatchery Stations</b>						
	261	Rehabilitation of Buildings	15,000	-	(-) 15,000	-	-	(-) 15,000
	420	Construction of Water Supplies and Sewerage	5,996	-	(-) 5,996	-	-	(-) 5,996
	421	Rehabilitation of Ponds and Trout Hatchery	40,000	-	(-) 40,000	-	-	(-) 40,000
	423	Trout Development	30,000	-	(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Head 537 ..</b>	<b>K£</b>		<b>(-) 90,996</b>	<b>-</b>	<b>-</b>	<b>(-) 90,996</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>216 Fisheries Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
		<b>539 Fisheries Regional Centres</b>						
	281	Rehabilitation of Boat Yard	30,094	-	(-) 30,094	-	-	(-) 30,094
	421	Rehabilitation of Ponds	10,000	-	(-) 10,000	-	-	(-) 10,000
539		<b>Change in Net Expenditure Head 539 ..</b>			(-) 40,094	-	-	(-) 40,094
		<b>Change in Net Expenditure Subvote 216</b>			(-) 1,098,090	-	-	(-) 1,098,090
		<b>Total Change in Net Expenditure Vote D21 MINISTRY OF NATURAL RESOURCES</b>			(-) 451,577	(-) 6,506,064	(-) 1,174,577	(-) 451,577

K£

Total original net Estimates	.. .. .	32,173,190
Less - Reduction as above	.. .. .	(-) 451,577
<b>NET TOTAL</b>	.. .. .	<b>K£ 31,721,613</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
670	000		<b>210 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£
			<b>670 Headquarters Administrative Services</b>						
			<b>000 Headquarters</b>						
		189	Lake Victoria Environment Programme Additional funds are required to cater for the cost of hiring machinery for chopping and shredding of water hyacinth under the Lake Victoria Environment Programme funded by World Bank	3,669,000	5,002,100	(+) 1,333,100	(+) 2,000,000	(-) 666,900	(-) 666,900
		190	Buffering Capacity of Wetlands	6,030,405	2,241,350	(-) 3,789,055	(-) 3,913,190	-	(+) 124,135
		192	Sustainable Use of Wetland(IDA)	229,860	206,874	(-) 22,986	(-) 206,874	(+) 206,874	(+) 183,888
		193	L.V.E.M.P. Fisheries Control and Management	4,203,237	3,782,914	(-) 420,323	-	-	(-) 420,323
		197	Sustainable Use of Wetland Products GEF	229,860	206,874	(-) 22,986	-	-	(-) 22,986
		400	Construction of Buildings - Non-Residential Additional funds are required to settle pending bills	2,000,000	6,883,031	(+) 4,883,031	-	-	(+) 4,883,031
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(+) 1,960,781</b>	<b>(-) 2,120,064</b>	<b>(-) 460,026</b>	<b>(+) 4,080,845</b>
			<b>Appropriations in Aid</b>						
		903	Direct Payment - GETF	6,688,645	4,775,455	(-) 1,913,190			
		951	Direct Payment - IDA	206,874	-	(-) 206,874			
	<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 2,120,064</b>					
	<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		<b>(+) 4,080,845</b>	<b>(-) 2,120,064</b>	<b>(-) 460,026</b>	<b>(+) 4,080,845</b>		
	<b>Change in Net Expenditure Head 670</b>	<b>K£</b>		<b>(+) 4,080,845</b>	<b>(-) 2,120,064</b>	<b>(-) 460,026</b>	<b>(+) 4,080,845</b>		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Change in Net Expenditure Subvote 210</b>			(+) 4,080,845	(-) 2,120,064	(-) 460,026	(+) 4,080,845
			<b>211 Forestry Development</b>						
			<b>672 Headquarters Forestry Development</b>						
			<b>000 Headquarters</b>						
672	000	160	Kenya Forestry Development Project Additional funds will cater for forestry development activities funded by World Bank	-	4,400,000	(+) 4,400,000	(+) 400,000	(+) 4,000,000	(+) 4,000,000
		275	Forestry Sector Support	40,000	-	(-) 40,000	-	-	(-) 40,000
		280	Forestry Based Resource Planning and Management	640,000	630,000	(-) 10,000	-	-	(-) 10,000
		285	Aberdare Forest Resource and Wildlife	7,095,000	30,000	(-) 7,065,000	(-) 5,000,000	(-) 2,000,000	(-) 2,065,000
			<b>GROSS EXPENDITURE</b>			(-) 2,715,000	(-) 4,600,000	(+) 2,000,000	(+) 1,885,000
			<b>Appropriations in Aid</b>						
		951	Direct Payment - IDA	-	400,000	(+) 400,000			
		952	Direct Payment-ADF	5,000,000	-	(-) 5,000,000			
			<b>Total Appropriations in Aid</b>			(-) 4,600,000			
			<b>Change in Net Expenditure Subhead 000</b>			(+) 1,885,000	(-) 4,600,000	(+) 2,000,000	(+) 1,885,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
672	001		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£				
			<b>672 Headquarters Forestry Development - (Contd)</b>										
			<b>001 Planning and Monitoring Unit</b>										
		100	Transport Operating Expenses Additional funds are required to cater for field trips by Planning Officers to monitor projects	5,000	25,000	(+)	20,000	-	(+)	20,000	(+)	20,000	
		110	Travelling and Accommodation Expenses Additional funds are required to cater for travelling and hotel accommodation costs for Planning Officers while monitoring projects in the field	5,500	27,000	(+)	21,500	-	(+)	21,500	(+)	21,500	
		131	Conferences and Seminars Additional funds are required to cater for the cost of workshops by Planning Officers in the districts	1,000	20,000	(+)	19,000	-	(+)	19,000	(+)	19,000	
		174	Purchase of Stationery Additional funds are required to cater for the increased cost of stationery	1,000	3,000	(+)	2,000	-	(+)	2,000	(+)	2,000	
		185	Computer Expenses Additional funds are required to cater for purchase of computer software, diskettes and ribbons	500	1,000	(+)	500	-	(+)	500	(+)	500	
		220	Purchase of Plant and Equipment Additional funds are required to cater for purchase of typewriters	4,500	20,000	(+)	15,500	-	(+)	15,500	(+)	15,500	
			<b>Change in Net Expenditure Subhead 001</b>		K£			(+)	78,500	-	(+)	78,500	(+)
	<b>Change in Net Expenditure Head 672</b>		K£			(+)	1,963,500	(-)	4,600,000	(+)	2,078,500	(+)	1,963,500

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>211 Forestry Development - (Contd)</b>						
674			<b>674 Forest Industrial Training Centre - Nakuru</b>						
	740		<b>740 Nakuru District</b>						
		295	Maintenance of Buildings and Stations	10,000	-	(-) 10,000	-	-	(-) 10,000
		430	Construction of Roads, Bridges and Jetties	10,000	-	(-) 10,000	-	-	(-) 10,000
			<b>Change in Net Expenditure Subhead 740</b>			(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Head 674 ..</b>			(-) 20,000	-	-	(-) 20,000
675			<b>675 Forest Training College, Londiani</b>						
	720		<b>720 Kericho District</b>						
		420	Construction of Water Supplies and Sewerage Additional funds are required to cater for a pending bill	40,000	400,000	(+) 360,000	-	-	(+) 360,000
		430	Construction of Roads, Bridges and Jetties	5,009	-	(-) 5,009	-	-	(-) 5,009
			<b>Change in Net Expenditure Subhead 720</b>			(+) 354,991	-	-	(+) 354,991
			<b>Change in Net Expenditure Head 675 ..</b>			(+) 354,991	-	-	(+) 354,991



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
676	000		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£				
			<b>676 Forestry and Plantation Development</b>										
			<b>000 Headquarters</b>										
		100	Transport Operating Expenses	20,000	-	(-)	20,000	-	-	(-)	20,000		
		110	Travelling and Accommodation Expenses	20,000	-	(-)	20,000	-	-	(-)	20,000		
		120	Postal and Telegrams Expenses	2,000	-	(-)	2,000	-	-	(-)	2,000		
		121	Telephone Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000		
		140	Electricity Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000		
		141	Water and Conservancy Expenses	500	-	(-)	500	-	-	(-)	500		
		150	Purchase of Supplies for Production	10,000	-	(-)	10,000	-	-	(-)	10,000		
		153	Fungicides, Insecticides and Sprays	100	-	(-)	100	-	-	(-)	100		
		154	Cypress Aphid Control Programme	500	-	(-)	500	-	-	(-)	500		
		156	Purchase and Collection of Seeds	10,000	-	(-)	10,000	-	-	(-)	10,000		
		171	Publishing and Printing Expenses	2,000	-	(-)	2,000	-	-	(-)	2,000		
		172	Purchase of Uniforms and Clothing	500	-	(-)	500	-	-	(-)	500		
		174	Purchase of Stationery	10,071	-	(-)	10,071	-	-	(-)	10,071		
		175	Advertising and Publicity	1,000	-	(-)	1,000	-	-	(-)	1,000		
		185	Computer Expenses	1,000	-	(-)	1,000	-	-	(-)	1,000		
		186	Hire of Transport, Plant and Machinery	500	-	(-)	500	-	-	(-)	500		
		250	Maintenance of Plant, Machinery and Equipment	20,000	-	(-)	20,000	-	-	(-)	20,000		
		260	Maintenance of Buildings and Stations	310	-	(-)	310	-	-	(-)	310		
		270	Maintenance of Water Supplies and Sewerage	500	-	(-)	500	-	-	(-)	500		
				<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>			<b>(-)</b>	<b>118,981</b>		<b>(-)</b>	<b>118,981</b>	
			011		<b>011 Royalty Assessment and Collection Programme</b>								
				100	Transport Operating Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000
				110	Travelling and Accommodation Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000
				174	Purchase of Stationery	500	-	(-)	500	-	-	(-)	500
				<b>Change in Net Expenditure Subhead 011</b>	<b>K£</b>			<b>(-)</b>	<b>14,500</b>		<b>(-)</b>	<b>14,500</b>	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>211 Forestry Development - (Contd)</b>						
			<b>676 Forestry and Plantation Development - (Contd)</b>						
			<b>020 Forest Fires</b>						
676	020	100	Transport Operating Expenses	12,000	-	(-) 12,000	-	-	(-) 12,000
		110	Travelling and Accommodation Expenses	1,000	-	(-) 1,000	-	-	(-) 1,000
		160	Purchase of Food and Rations	3,000	-	(-) 3,000	-	-	(-) 3,000
			<b>Change in Net Expenditure Subhead 020</b>			(-) 16,000	-	-	(-) 16,000
			<b>110 Nairobi</b>						
	110	100	Transport Operating Expenses	4,000	-	(-) 4,000	-	-	(-) 4,000
		120	Postal and Telegrams Expenses	178	-	(-) 178	-	-	(-) 178
		121	Telephone Expenses	400	-	(-) 400	-	-	(-) 400
		140	Electricity Expenses	186	-	(-) 186	-	-	(-) 186
		141	Water and Conservancy Expenses	186	-	(-) 186	-	-	(-) 186
		150	Purchase of Supplies for Production	920	-	(-) 920	-	-	(-) 920
		153	Fungicides, Insecticides and Sprays	208	-	(-) 208	-	-	(-) 208
		160	Purchase of Food and Rations	194	-	(-) 194	-	-	(-) 194
		172	Purchase of Uniforms and Clothing	462	-	(-) 462	-	-	(-) 462
		174	Purchase of Stationery	298	-	(-) 298	-	-	(-) 298
		175	Advertising and Publicity	44	-	(-) 44	-	-	(-) 44
		190	Miscellaneous Other Charges	44	-	(-) 44	-	-	(-) 44
		250	Maintenance of Plant, Machinery and Equipment	208	-	(-) 208	-	-	(-) 208
		260	Maintenance of Buildings and Stations	556	-	(-) 556	-	-	(-) 556
		270	Maintenance of Water Supplies and Sewerage	476	-	(-) 476	-	-	(-) 476
		280	Maintenance of Roads, Ferries and Jetties	268	-	(-) 268	-	-	(-) 268
			<b>Change in Net Expenditure Subhead 110</b>			(-) 8,628	-	-	(-) 8,628

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
676	200		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>676 Forestry and Plantation Development - (Contd)</b>									
			<b>200 Central Province</b>									
		100	Transport Operating Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000	
		110	Travelling and Accommodation Expenses	446	-	(-)	446	-	-	(-)	446	
		120	Postal and Telegrams Expenses	74	-	(-)	74	-	-	(-)	74	
		121	Telephone Expenses	120	-	(-)	120	-	-	(-)	120	
		140	Electricity Expenses	32	-	(-)	32	-	-	(-)	32	
		141	Water and Conservancy Expenses	32	-	(-)	32	-	-	(-)	32	
		150	Purchase of Supplies for Production	400	-	(-)	400	-	-	(-)	400	
		160	Purchase of Food and Rations	184	-	(-)	184	-	-	(-)	184	
		174	Purchase of Stationery	134	-	(-)	134	-	-	(-)	134	
		175	Advertising and Publicity	214	-	(-)	214	-	-	(-)	214	
		250	Maintenance of Plant, Machinery and Equipment	148	-	(-)	148	-	-	(-)	148	
		260	Maintenance of Buildings and Stations	150	-	(-)	150	-	-	(-)	150	
			<b>Change in Net Expenditure Subhead 200</b>	<b>K£</b>			(-)	<b>5,934</b>	-	-	(-)	<b>5,934</b>
			210		<b>210 Kiambu District</b>							
			001	Personal Emoluments (Casual Workers)	20,000	-	(-)	20,000	-	-	(-)	20,000
			100	Transport Operating Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000
			110	Travelling and Accommodation Expenses	298	-	(-)	298	-	-	(-)	298
			120	Postal and Telegrams Expenses	240	-	(-)	240	-	-	(-)	240
			121	Telephone Expenses	226	-	(-)	226	-	-	(-)	226
			140	Electricity Expenses	82	-	(-)	82	-	-	(-)	82
	141	Water and Conservancy Expenses	82	-	(-)	82	-	-	(-)	82		
	150	Purchase of Supplies for Production	2,106	-	(-)	2,106	-	-	(-)	2,106		
	153	Fungicides, Insecticides and Sprays	238	-	(-)	238	-	-	(-)	238		
	172	Purchase of Uniforms and Clothing	148	-	(-)	148	-	-	(-)	148		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
676	210		<b>211 Forestry Development (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>676 Forestry and Plantation Development (Contd)</b>								
			<b>210 Kiambu District (Contd)</b>								
		174	Purchase of Stationery	402	-	(-)	402	-	(-)	402	
		250	Maintenance of Plant, Machinery and Equipment	418	-	(-)	418	-	(-)	418	
		260	Maintenance of Buildings and Stations	224	-	(-)	224	-	(-)	224	
		280	Maintenance of Roads, Ferries and Jetties	148	-	(-)	148	-	(-)	148	
			<b>Change in Net Expenditure Subhead 210</b>				(-)	34,612	-	(-)	34,612
			<b>220 Kirinyaga District</b>								
		001	Personal Emoluments (Casual Workers)	4,000	-	(-)	4,000	-	(-)	4,000	
		100	Transport Operating Expenses	8,000	-	(-)	8,000	-	(-)	8,000	
	110	Travelling and Accommodation Expenses	982	-	(-)	982	-	(-)	982		
	120	Postal and Telegrams Expenses	60	-	(-)	60	-	(-)	60		
	121	Telephone Expenses	358	-	(-)	358	-	(-)	358		
	140	Electricity Expenses	90	-	(-)	90	-	(-)	90		
	141	Water and Conservancy Expenses	90	-	(-)	90	-	(-)	90		
	150	Purchase of Supplies for Production	894	-	(-)	894	-	(-)	894		
	153	Fungicides, Insecticides and Sprays	358	-	(-)	358	-	(-)	358		
	160	Purchase of Food and Rations	506	-	(-)	506	-	(-)	506		
	172	Purchase of Uniforms and Clothing	236	-	(-)	236	-	(-)	236		
	174	Purchase of Stationery	506	-	(-)	506	-	(-)	506		
	175	Advertising and Publicity	120	-	(-)	120	-	(-)	120		
	190	Miscellaneous Other Charges	104	-	(-)	104	-	(-)	104		
250	Maintenance of Plant, Machinery and Equipment	178	-	(-)	178	-	(-)	178			
260	Maintenance of Buildings and Stations	400	-	(-)	400	-	(-)	400			
270	Maintenance of Water Supplies and Sewerage	36	-	(-)	36	-	(-)	36			
280	Maintenance of Roads, Ferries and Jetties	150	-	(-)	150	-	(-)	150			
	<b>Change in Net Expenditure Subhead 220</b>				(-)	17,068	-	(-)	17,068		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
490	676		<b>211 Forestry Development - (Contd)</b>									
			<b>676 Forestry and Plantation Development - (Contd)</b>									
			<b>230 Murang'a District</b>									
			001 Personal Emoluments (Casual Workers)	4,000	-	(-)	4,000	-	-	(-)	4,000	
			100 Transport Operating Expenses	6,000	-	(-)	6,000	-	-	(-)	6,000	
			110 Travelling and Accommodation Expenses	744	-	(-)	744	-	-	(-)	744	
			120 Postal and Telegrams Expenses	160	-	(-)	160	-	-	(-)	160	
			121 Telephone Expenses	446	-	(-)	446	-	-	(-)	446	
			140 Electricity Expenses	104	-	(-)	104	-	-	(-)	104	
			141 Water and Conservancy Expenses	104	-	(-)	104	-	-	(-)	104	
			150 Purchase of Supplies for Production	1,114	-	(-)	1,114	-	-	(-)	1,114	
			153 Fungicides, Insecticides and Sprays	506	-	(-)	506	-	-	(-)	506	
			160 Purchase of Food and Rations	148	-	(-)	148	-	-	(-)	148	
			172 Purchase of Uniforms and Clothing	654	-	(-)	654	-	-	(-)	654	
			174 Purchase of Stationery	654	-	(-)	654	-	-	(-)	654	
			175 Advertising and Publicity	30	-	(-)	30	-	-	(-)	30	
			190 Miscellaneous Other Charges	30	-	(-)	30	-	-	(-)	30	
			250 Maintenance of Plant, Machinery and Equipment	208	-	(-)	208	-	-	(-)	208	
			260 Maintenance of Buildings and Stations	554	-	(-)	554	-	-	(-)	554	
			270 Maintenance of Water Supplies and Sewerage	134	-	(-)	134	-	-	(-)	134	
			280 Maintenance of Roads, Ferries and Jetties	298	-	(-)	298	-	-	(-)	298	
				<b>Change in Net Expenditure Subhead 230</b>	<b>K£</b>			<b>(-)</b>			<b>(-)</b>	<b>15,888</b>
			<b>240 Nyandarua District</b>									
				001 Personal Emoluments (Casual Workers)	24,000	-	(-)	24,000	-	-	(-)	24,000
				100 Transport Operating Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000
				110 Travelling and Accommodation Expenses	804	-	(-)	804	-	-	(-)	804
		120 Postal and Telegrams Expenses	120	-	(-)	120	-	-	(-)	120		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
676	240		<b>211 Forestry Development - (Contd)</b>										
			<b>676 Forestry and Plantation Development - (Contd)</b>										
			<b>240 Nyandarua District - (Contd)</b>										
		121	Telephone Expenses	358	-	(-)	358	-	-	(-)	358		
		140	Electricity Expenses	74	-	(-)	74	-	-	(-)	74		
		141	Water and Conservancy Expenses	74	-	(-)	74	-	-	(-)	74		
		150	Purchase of Supplies for Production	2,124	-	(-)	2,124	-	-	(-)	2,124		
		153	Fungicides, Insecticides and Sprays	238	-	(-)	238	-	-	(-)	238		
		160	Purchase of Food and Rations	238	-	(-)	238	-	-	(-)	238		
		172	Purchase of Uniforms and Clothing	358	-	(-)	358	-	-	(-)	358		
		174	Purchase of Stationery	476	-	(-)	476	-	-	(-)	476		
		175	Advertising and Publicity	120	-	(-)	120	-	-	(-)	120		
		250	Maintenance of Plant, Machinery and Equipment	206	-	(-)	206	-	-	(-)	206		
		260	Maintenance of Buildings and Stations	328	-	(-)	328	-	-	(-)	328		
		280	Maintenance of Roads, Ferries and Jetties	238	-	(-)	238	-	-	(-)	238		
				<b>Change in Net Expenditure Subhead 240</b>	<b>K£</b>			<b>(-)</b>	<b>39,756</b>			<b>(-)</b>	<b>39,756</b>
		250			<b>250 Nyeri District</b>								
				001	Personal Emoluments (Casual Workers)	30,000	-	(-)	30,000	-	-	(-)	30,000
				100	Transport Operating Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000
				110	Travelling and Accommodation Expenses	1,844	-	(-)	1,844	-	-	(-)	1,844
				120	Postal and Telegrams Expenses	230	-	(-)	230	-	-	(-)	230
				121	Telephone Expenses	506	-	(-)	506	-	-	(-)	506
				140	Electricity Expenses	268	-	(-)	268	-	-	(-)	268
141	Water and Conservancy Expenses			268	-	(-)	268	-	-	(-)	268		
150	Purchase of Supplies for Production			4,586	-	(-)	4,586	-	-	(-)	4,586		
153	Fungicides, Insecticides and Sprays			744	-	(-)	744	-	-	(-)	744		
172	Purchase of Uniforms and Clothing	446	-	(-)	446	-	-	(-)	446				

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
676	250		<b>211 Forestry Development - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>676 Forestry and Plantation Development - (Contd.)</b>						
			<b>250 Nyeri District - (Contd.)</b>						
		174	Purchase of Stationery	804	-	(-) 804	-	-	(-) 804
		175	Advertising and Publicity	60	-	(-) 60	-	-	(-) 60
		190	Miscellaneous Other Charges	30	-	(-) 30	-	-	(-) 30
		250	Maintenance of Plant, Machinery and Equipment	238	-	(-) 238	-	-	(-) 238
		260	Maintenance of Buildings and Stations	602	-	(-) 602	-	-	(-) 602
		280	Maintenance of Roads, Ferries and Jetties	328	-	(-) 328	-	-	(-) 328
			<b>Change in Net Expenditure Subhead 250</b>			(-) 50,954	-	-	(-) 50,954
		260		<b>260 Thika District</b>					
	100		Transport Operating Expenses	8,000	-	(-) 8,000	-	-	(-) 8,000
	110		Travelling and Accommodation Expenses	298	-	(-) 298	-	-	(-) 298
	120		Postal and Telegrams Expenses	90	-	(-) 90	-	-	(-) 90
	121		Telephone Expenses	112	-	(-) 112	-	-	(-) 112
	140		Electricity Expenses	82	-	(-) 82	-	-	(-) 82
	141		Water and Conservancy Expenses	82	-	(-) 82	-	-	(-) 82
	150		Purchase of Supplies for Production	1,044	-	(-) 1,044	-	-	(-) 1,044
	153		Fungicides, Insecticides and Sprays	238	-	(-) 238	-	-	(-) 238
	172		Purchase of Uniforms and Clothing	148	-	(-) 148	-	-	(-) 148
	174		Purchase of Stationery	402	-	(-) 402	-	-	(-) 402
	250		Maintenance of Plant, Machinery and Equipment	418	-	(-) 418	-	-	(-) 418
	260	Maintenance of Buildings and Stations	224	-	(-) 224	-	-	(-) 224	
280	Maintenance of Roads, Ferries and Jetties	148	-	(-) 148	-	-	(-) 148		
	<b>Change in Net Expenditure Subhead 260</b>			(-) 11,286	-	-	(-) 11,286		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
			<b>211 Forestry Development - (Contd)</b>							
			<b>676 Forestry and Plantation Development - (Contd)</b>							
			<b>270 Maragua District</b>							
676	270	001	Personal Emolument(Casual Workers)	4,000	-	(-)	4,000	-	(-)	4,000
		100	Transport Operating Expenses	6,000	-	(-)	6,000	-	(-)	6,000
		110	Travelling and Accommodation Expenses	744	-	(-)	744	-	(-)	744
		120	Postal and Telegrams Expenses	160	-	(-)	160	-	(-)	160
		121	Telephone Expenses	446	-	(-)	446	-	(-)	446
		140	Electricity Expenses	104	-	(-)	104	-	(-)	104
		141	Water and Conservancy Expenses	104	-	(-)	104	-	(-)	104
		150	Purchase of Supplies for Production	1,114	-	(-)	1,114	-	(-)	1,114
		153	Purchase of Fungicides, Insecticides and Sprays	506	-	(-)	506	-	(-)	506
		160	Purchase of Food and Rations	148	-	(-)	148	-	(-)	148
		172	Purchase of Uniforms and Clothing	654	-	(-)	654	-	(-)	654
		174	Purchase of Stationery	654	-	(-)	654	-	(-)	654
		175	Advertising and Publicity	30	-	(-)	30	-	(-)	30
		190	Miscellaneous Other Charges	30	-	(-)	30	-	(-)	30
		250	Maintenance of Plant, Machinery and Equipment	208	-	(-)	208	-	(-)	208
		260	Maintenance of Buildings and Stations	554	-	(-)	554	-	(-)	554
		270	Maintenance of water Supplies and Sewerage	134	-	(-)	134	-	(-)	134
		280	Maintenance of Road, Ferries and Jetties	298	-	(-)	298	-	(-)	298
			<b>Change in Net Expenditure Subhead 270</b>			(-)	<b>15,888</b>	-	(-)	<b>15,888</b>
			<b>300 Coast Province</b>							
	300	100	Transport Operating Expenses	4,000	-	(-)	4,000	-	(-)	4,000
		110	Travelling and Accommodation Expenses	2,000	-	(-)	2,000	-	(-)	2,000
		120	Postal and Telegrams Expenses	120	-	(-)	120	-	(-)	120
		121	Telephone Expenses	358	-	(-)	358	-	(-)	358



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
676	300		<b>211 Forestry Development -(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>676 Forestry and Plantation Development -(Contd)</b>						
			<b>300 Coast Province -(Contd)</b>						
		140	Electricity Expenses	60	-	(-) 60	-	-	(-) 60
		141	Water and Conservancy Expenses	44	-	(-) 44	-	-	(-) 44
		150	Purchase of Supplies for Production	756	-	(-) 756	-	-	(-) 756
		153	Fungicides, Insecticides and Sprays	50	-	(-) 50	-	-	(-) 50
		172	Purchase of Uniforms and Clothing	50	-	(-) 50	-	-	(-) 50
		174	Purchase of Stationery	446	-	(-) 446	-	-	(-) 446
		175	Advertising and Publicity	480	-	(-) 480	-	-	(-) 480
		250	Maintenance of Plant, Machinery and Equipment	386	-	(-) 386	-	-	(-) 386
		<b>Change in Net Expenditure Subhead 300</b>		K£	(-) 8,750	-	-	(-) 8,750	
		320		<b>320 Kwale District</b>					
	100	Transport Operating Expenses	6,000	-	(-) 6,000	-	-	(-) 6,000	
	110	Travelling and Accommodation Expenses	834	-	(-) 834	-	-	(-) 834	
	120	Postal and Telegrams Expenses	208	-	(-) 208	-	-	(-) 208	
	121	Telephone Expenses	178	-	(-) 178	-	-	(-) 178	
	140	Electricity Expenses	208	-	(-) 208	-	-	(-) 208	
	141	Water and Conservancy Expenses	416	-	(-) 416	-	-	(-) 416	
	150	Purchase of Supplies for Production	588	-	(-) 588	-	-	(-) 588	
	153	Fungicides, Insecticides and Sprays	160	-	(-) 160	-	-	(-) 160	
	160	Purchase of Food and Rations	208	-	(-) 208	-	-	(-) 208	
	171	Publishing and Printing Expenses	60	-	(-) 60	-	-	(-) 60	
172	Purchase of Uniforms and Clothing	178	-	(-) 178	-	-	(-) 178		
174	Purchase of Stationery	476	-	(-) 476	-	-	(-) 476		
175	Advertising and Publicity	134	-	(-) 134	-	-	(-) 134		
190	Miscellaneous Other Charges	90	-	(-) 90	-	-	(-) 90		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>211 Forestry Development - (Contd)</b>						
			<b>676 Forestry and Plantation Development - (Contd)</b>						
			<b>320 Kwale District - (Contd)</b>						
676	320	250	Maintenance of Plant, Machinery and Equipment	358	-	(-) 358	-	-	(-) 358
		260	Maintenance of Buildings and Stations	178	-	(-) 178	-	-	(-) 178
		270	Maintenance of Water Supplies and Sewerage	194	-	(-) 194	-	-	(-) 194
		280	Maintenance of Roads, Ferries and Jetties	328	-	(-) 328	-	-	(-) 328
			<b>Change in Net Expenditure Subhead 320</b>			(-) 10,796	-	-	(-) 10,796
			<b>330 Lamu District</b>						
	330	100	Transport Operating Expenses	5,000	-	(-) 5,000	-	-	(-) 5,000
		110	Travelling and Accommodation Expenses	654	-	(-) 654	-	-	(-) 654
		120	Postal and Telegrams Expenses	78	-	(-) 78	-	-	(-) 78
		121	Telephone Expenses	536	-	(-) 536	-	-	(-) 536
		140	Electricity Expenses	126	-	(-) 126	-	-	(-) 126
		141	Water and Conservancy Expenses	126	-	(-) 126	-	-	(-) 126
		150	Purchase of Supplies for Production	696	-	(-) 696	-	-	(-) 696
		153	Fungicides, Insecticides and Sprays	238	-	(-) 238	-	-	(-) 238
		171	Publishing and Printing Expenses	386	-	(-) 386	-	-	(-) 386
		172	Purchase of Uniforms and Clothing	208	-	(-) 208	-	-	(-) 208
		174	Purchase of Stationery	624	-	(-) 624	-	-	(-) 624
		175	Advertising and Publicity	402	-	(-) 402	-	-	(-) 402
		190	Miscellaneous Other Charges	44	-	(-) 44	-	-	(-) 44
		250	Maintenance of Plant, Machinery and Equipment	372	-	(-) 372	-	-	(-) 372
		260	Maintenance of Buildings and Stations	164	-	(-) 164	-	-	(-) 164
		270	Maintenance of Water Supplies and Sewerage	164	-	(-) 164	-	-	(-) 164
		280	Maintenance of Roads, Ferries and Jetties	772	-	(-) 772	-	-	(-) 772
			<b>Change in Net Expenditure Subhead 330</b>			(-) 10,590	-	-	(-) 10,590

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
676	340		<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£			
			<b>676 Forestry and Plantation Development</b> <i>-(Contd)</i>									
			<b>340 Mombasa District</b>									
		100	Transport Operating Expenses	4,000	-	(-)	4 000	-	-	(-)	4,000	
		110	Travelling and Accommodation Expenses	360	-	(-)	360	-	-	(-)	360	
		120	Postal and Telegrams Expenses	44	-	(-)	44	-	-	(-)	44	
		121	Telephone Expenses	208	-	(-)	208	-	-	(-)	208	
		140	Electricity Expenses	120	-	(-)	120	-	-	(-)	120	
		141	Water and Conservancy Expenses	120	-	(-)	120	-	-	(-)	120	
		150	Purchase of Supplies for Production	428	-	(-)	428	-	-	(-)	428	
		153	Fungicides, Insecticides and Sprays	178	-	(-)	178	-	-	(-)	178	
		172	Purchase of Uniforms and Clothing	224	-	(-)	224	-	-	(-)	224	
		174	Purchase of Stationery	208	-	(-)	208	-	-	(-)	208	
		175	Advertising and Publicity	60	-	(-)	60	-	-	(-)	60	
		190	Miscellaneous Other Charges	208	-	(-)	208	-	-	(-)	208	
		250	Maintenance of Plant, Machinery and Equipment	126	-	(-)	126	-	-	(-)	126	
		260	Maintenance of Buildings and Stations	178	-	(-)	178	-	-	(-)	178	
		270	Maintenance of Water Supplies and Sewerage	54	-	(-)	54	-	-	(-)	54	
		280	Maintenance of Roads, Ferries and Jetties	52	-	(-)	52	-	-	(-)	52	
				<b>Change in Net Expenditure Subhead 340</b>	<b>K£</b>		(-)	<b>6,568</b>	-	-	(-)	<b>6,568</b>
			370		<b>370 Malindi District</b>							
			100	Transport Operating Expenses	5,000	-	(-)	5,000	-	-	(-)	5,000
			110	Travelling and Accommodation Expenses	654	-	(-)	654	-	-	(-)	654
	120	Postal and Telegrams Expenses	100	-	(-)	100	-	-	(-)	100		
	121	Telephone Expenses	386	-	(-)	386	-	-	(-)	386		
	140	Electricity Expenses	148	-	(-)	148	-	-	(-)	148		
	141	Water and Conservancy Expenses	480	-	(-)	480	-	-	(-)	480		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>676 Forestry and Plantation Development (Contd)</b>						
			<b>370 Malindi District (Contd)</b>						
676	370	150	Purchase of Supplies for Production	1 126	-	(-) 1 126	-	-	(-) 1 126
		153	Purchase of Fungicides, Insecticides and Sprays	472	-	(-) 472	-	-	(-) 472
		172	Purchase of Uniforms and Clothing	656	-	(-) 656	-	-	(-) 656
		174	Purchase of Stationery	164	-	(-) 164	-	-	(-) 164
		175	Advertising and Publicity	90	-	(-) 90	-	-	(-) 90
		190	Miscellaneous Other Charges	60	-	(-) 60	-	-	(-) 60
		250	Maintenance of Plant, Machinery and Equipment	208	-	(-) 208	-	-	(-) 208
		260	Maintenance of Buildings and Stations	120	-	(-) 120	-	-	(-) 120
		270	Maintenance of Water Supplies and Sewerage	164	-	(-) 164	-	-	(-) 164
		280	Maintenance of Roads, Ferries and Jetties	282	-	(-) 282	-	-	(-) 282
			<b>Change in Net Expenditure Subhead 370</b>			(-) 10,110	-	-	(-) 10,110
			<b>400 Eastern Province</b>						
	400	100	Transport Operating Expenses	5 000	-	(-) 5,000	-	-	(-) 5 000
		110	Travelling and Accommodation Expenses	2,000	-	(-) 2,000	-	-	(-) 2,000
		120	Postal and Telegrams Expenses	228	-	(-) 228	-	-	(-) 228
		121	Telephone Expenses	276	-	(-) 276	-	-	(-) 276
		140	Electricity Expenses	68	-	(-) 68	-	-	(-) 68
		141	Water and Conservancy Expenses	68	-	(-) 68	-	-	(-) 68
		150	Purchase of Supplies for Production	324	-	(-) 324	-	-	(-) 324
		153	Fungicides, Insecticides and Sprays	298	-	(-) 298	-	-	(-) 298
		160	Purchase of Food and Rations	416	-	(-) 416	-	-	(-) 416
		172	Purchase of Uniforms and Clothing	268	-	(-) 268	-	-	(-) 268
		174	Purchase of Stationery	416	-	(-) 416	-	-	(-) 416
		175	Advertising and Publicity	224	-	(-) 224	-	-	(-) 224

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
676	400		<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£				
			<b>676 Forestry and Plantation Development</b> <i>-(Contd)</i>										
			<b>400 Eastern Province</b> <i>-(Contd)</i>										
		190	Miscellaneous Other Charges	124	-	(-)	124	-	-	(-)	124		
		250	Maintenance of Plant, Machinery and Equipment	202	-	(-)	202	-	-	(-)	202		
		260	Maintenance of Buildings and Stations	200	-	(-)	200	-	-	(-)	200		
			<b>Change in Net Expenditure Subhead 400</b>		K£			(-)	10,112	-	-	(-)	10,112
			<b>410 Embu District</b>										
		001	Personal Emoluments (Casual Workers)	2,000	-	(-)	2,000	-	-	(-)	2,000		
		100	Transport Operating Expenses	2,000	-	(-)	2,000	-	-	(-)	2,000		
		110	Travelling and Accommodation Expenses	982	-	(-)	982	-	-	(-)	982		
	120	Postal and Telegrams Expenses	194	-	(-)	194	-	-	(-)	194			
	121	Telephone Expenses	358	-	(-)	358	-	-	(-)	358			
	140	Electricity Expenses	90	-	(-)	90	-	-	(-)	90			
	141	Water and Conservancy Expenses	90	-	(-)	90	-	-	(-)	90			
	150	Purchase of Supplies for Production	456	-	(-)	456	-	-	(-)	456			
	153	Fungicides, Insecticides and Sprays	134	-	(-)	134	-	-	(-)	134			
	160	Purchase of Food and Rations	432	-	(-)	432	-	-	(-)	432			
	172	Purchase of Uniforms and Clothing	134	-	(-)	134	-	-	(-)	134			
	174	Purchase of Stationery	416	-	(-)	416	-	-	(-)	416			
	175	Advertising and Publicity	208	-	(-)	208	-	-	(-)	208			
	190	Miscellaneous Other Charges	120	-	(-)	120	-	-	(-)	120			
	250	Maintenance of Plant, Machinery and Equipment	194	-	(-)	194	-	-	(-)	194			
	<b>Change in Net Expenditure Subhead 410</b>		K£			(-)	7,806	-	-	(-)	7,806		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
676			<b>676 Forestry and Plantation Development - (Contd)</b>						
	440		<b>440 Machakos District</b>						
		100	Transport Operating Expenses	4,000	-	(-) 4,000	-	-	(-) 4,000
		110	Travelling and Accommodation Expenses	952	-	(-) 952	-	-	(-) 952
		120	Postal and Telegrams Expenses	188	-	(-) 188	-	-	(-) 188
		121	Telephone Expenses	670	-	(-) 670	-	-	(-) 670
		140	Electricity Expenses	192	-	(-) 192	-	-	(-) 192
		141	Water and Conservancy Expenses	192	-	(-) 192	-	-	(-) 192
		150	Purchase of Supplies for Production	2,000	-	(-) 2,000	-	-	(-) 2,000
		153	Fungicides, Insecticides and Sprays	294	-	(-) 294	-	-	(-) 294
		160	Purchase of Food and Rations	360	-	(-) 360	-	-	(-) 360
		172	Purchase of Uniforms and Clothing	208	-	(-) 208	-	-	(-) 208
		174	Purchase of Stationery	1,450	-	(-) 1,450	-	-	(-) 1,450
		175	Advertising and Publicity	194	-	(-) 194	-	-	(-) 194
		190	Miscellaneous Other Charges	78	-	(-) 78	-	-	(-) 78
		250	Maintenance of Plant, Machinery and Equipment	476	-	(-) 476	-	-	(-) 476
		270	Maintenance of Water Supplies and Sewerage	282	-	(-) 282	-	-	(-) 282
		280	Maintenance of Roads, Ferries and Jetties	268	-	(-) 268	-	-	(-) 268
			<b>Change in Net Expenditure Subhead 440</b>			(-) 11,804	-	-	(-) 11,804
	460		<b>460 Meru Central District</b>						
		001	Personal Emoluments (Casual Workers)	6,000	-	(-) 6,000	-	-	(-) 6,000
		100	Transport Operating Expenses	11,000	-	(-) 11,000	-	-	(-) 11,000
		110	Travelling and Accommodation Expenses	1,072	-	(-) 1,072	-	-	(-) 1,072
		120	Postal and Telegrams Expenses	168	-	(-) 168	-	-	(-) 168
		121	Telephone Expenses	358	-	(-) 358	-	-	(-) 358
		140	Electricity Expenses	120	-	(-) 120	-	-	(-) 120

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
500	676		<b>211 Forestry Development - (Contd.)</b>	K£	K£	K£	K£	K£	K£		
			<b>676 Forestry and Plantation Development - (Contd.)</b>								
			<b>460 Meru Central District - (Contd.)</b>								
			141 Water and Conservancy Expenses	120	-	(-)	120	-	-	(-)	120
			150 Purchase of Supplies for Production	1,487	-	(-)	1,487	-	-	(-)	1,487
			153 Fungicides, Insecticides and Sprays	148	-	(-)	148	-	-	(-)	148
			160 Purchase of Food and Rations	148	-	(-)	148	-	-	(-)	148
			172 Purchase of Uniforms and Clothing	298	-	(-)	298	-	-	(-)	298
			174 Purchase of Stationery	402	-	(-)	402	-	-	(-)	402
			175 Advertising and Publicity	126	-	(-)	126	-	-	(-)	126
			190 Miscellaneous Other Charges	198	-	(-)	198	-	-	(-)	198
			250 Maintenance of Plant, Machinery and Equipment	358	-	(-)	358	-	-	(-)	358
			260 Maintenance of Buildings and Stations	100	-	(-)	100	-	-	(-)	100
			270 Maintenance of Water Supplies and Sewerage	268	-	(-)	268	-	-	(-)	268
			280 Maintenance of Roads, Ferries and Jetties	298	-	(-)	298	-	-	(-)	298
			<b>Change in Net Expenditure Subhead 460</b>	<b>K£</b>		<b>(-)</b>	<b>22,669</b>	<b>-</b>	<b>-</b>	<b>(-)</b>	<b>22,669</b>
			<b>470 Makeni District</b>								
			100 Transport Operating Expenses	5,000	-	(-)	5,000	-	-	(-)	5,000
			110 Travelling and Accommodation Expenses	536	-	(-)	536	-	-	(-)	536
			120 Postal and Telegrams Expenses	120	-	(-)	120	-	-	(-)	120
			121 Telephone Expenses	386	-	(-)	386	-	-	(-)	386
			141 Water and Conservancy Expenses	104	-	(-)	104	-	-	(-)	104
			150 Purchase of Supplies for Production	1,498	-	(-)	1,498	-	-	(-)	1,498
			153 Fungicides, Insecticides and Sprays	416	-	(-)	416	-	-	(-)	416
			160 Purchase of Food and Rations	178	-	(-)	178	-	-	(-)	178
			172 Purchase of Uniforms and Clothing	238	-	(-)	238	-	-	(-)	238
	174 Purchase of Stationery	238	-	(-)	238	-	-	(-)	238		





VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>676 Forestry and Plantation Development - (Contd)</b>							
			<b>490 Meru North District</b>							
676	490	100	Transport Operating Expenses	4,000	-	(-)	4,000	-	(-)	4,000
		110	Travelling and Accommodation Expenses	298	-	(-)	298	-	(-)	298
		120	Postal and Telegrams Expenses	120	-	(-)	120	-	(-)	120
		121	Telephone Expenses	238	-	(-)	238	-	(-)	238
		140	Electricity Expenses	44	-	(-)	44	-	(-)	44
		141	Water and Conservancy Expenses	44	-	(-)	44	-	(-)	44
		150	Purchase of Supplies for Production	592	-	(-)	592	-	(-)	592
		153	Fungicides, Insecticides and Sprays	268	-	(-)	268	-	(-)	268
		172	Purchase of Uniforms and Clothing	120	-	(-)	120	-	(-)	120
		174	Purchase of Stationery	238	-	(-)	238	-	(-)	238
		175	Advertising and Publicity	120	-	(-)	120	-	(-)	120
		190	Miscellaneous Other Charges	60	-	(-)	60	-	(-)	60
		250	Maintenance of Plant, Machinery and Equipment	90	-	(-)	90	-	(-)	90
		260	Maintenance of Buildings and Stations	160	-	(-)	160	-	(-)	160
		270	Maintenance of Water Supplies and Sewerage	60	-	(-)	60	-	(-)	60
			<b>Change in Net Expenditure Subhead 490</b>			(-)	6,452	-	(-)	6,452
			<b>500 North Eastern Province</b>							
		100	Transport Operating Expenses	4,000	-	(-)	4,000	-	(-)	4,000
		110	Travelling and Accommodation Expenses	1,000	-	(-)	1,000	-	(-)	1,000
		120	Postal and Telegrams Expenses	92	-	(-)	92	-	(-)	92
		121	Telephone Expenses	282	-	(-)	282	-	(-)	282
		140	Electricity Expenses	96	-	(-)	96	-	(-)	96
		141	Water and Conservancy Expenses	60	-	(-)	60	-	(-)	60
		150	Purchase of Supplies for Production	270	-	(-)	270	-	(-)	270

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
676	500		<b>211 Forestry Development - (Contd)</b>									
			<b>676 Forestry and Plantation Development - (Contd)</b>									
			<b>500 North Eastern Province - (Contd)</b>									
		153	Fungicides, Insecticides and Sprays	208	-	(-)	208	-	-	(-)	208	
		172	Purchase of Uniforms and Clothing	120	-	(-)	120	-	-	(-)	120	
		174	Purchase of Stationery	190	-	(-)	190	-	-	(-)	190	
		175	Advertising and Publicity	322	-	(-)	322	-	-	(-)	322	
		250	Maintenance of Plant, Machinery and Equipment	252	-	(-)	252	-	-	(-)	252	
		260	Maintenance of Buildings and Stations	412	-	(-)	412	-	-	(-)	412	
		270	Maintenance of Water Supplies and Sewerage	490	-	(-)	490	-	-	(-)	490	
		280	Maintenance of Roads, Ferries and Jetties	156	-	(-)	156	-	-	(-)	156	
			<b>Change in Net Expenditure Subhead 500</b>	<b>K£</b>			(-)	<b>7,950</b>	-	-	(-)	<b>7,950</b>
			<b>600 Nyanza Province</b>									
		100	Transport Operating Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000	
	110	Travelling and Accommodation Expenses	1,000	-	(-)	1,000	-	-	(-)	1,000		
	120	Postal and Telegrams Expenses	84	-	(-)	84	-	-	(-)	84		
	121	Telephone Expenses	670	-	(-)	670	-	-	(-)	670		
	140	Electricity Expenses	112	-	(-)	112	-	-	(-)	112		
	141	Water and Conservancy Expenses	90	-	(-)	90	-	-	(-)	90		
	150	Purchase of Supplies for Production	270	-	(-)	270	-	-	(-)	270		
	172	Purchase of Uniforms and Clothing	68	-	(-)	68	-	-	(-)	68		
	174	Purchase of Stationery	504	-	(-)	504	-	-	(-)	504		
	175	Advertising and Publicity	224	-	(-)	224	-	-	(-)	224		
	190	Miscellaneous Other Charges	140	-	(-)	140	-	-	(-)	140		
	250	Maintenance of Plant, Machinery and Equipment	68	-	(-)	68	-	-	(-)	68		
	260	Maintenance of Buildings and Stations	384	-	(-)	384	-	-	(-)	384		
	270	Maintenance of Water Supplies and Sewerage	54	-	(-)	54	-	-	(-)	54		
	<b>Change in Net Expenditure Subhead 600</b>	<b>K£</b>			(-)	<b>7,668</b>	-	-	(-)	<b>7,668</b>		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
676	700		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>676 Forestry and Plantation Development - (Contd)</b>									
			<b>700 Rift Valley Province</b>									
		100	Transport Operating Expenses	5,000	-	(-)	5,000	-	-	(-)	5,000	
		110	Travelling and Accommodation Expenses	2,000	-	(-)	2,000	-	-	(-)	2,000	
		120	Postal and Telegrams Expenses	200	-	(-)	200	-	-	(-)	200	
		121	Telephone Expenses	226	-	(-)	226	-	-	(-)	226	
		140	Electricity Expenses	90	-	(-)	90	-	-	(-)	90	
		141	Water and Conservancy Expenses	90	-	(-)	90	-	-	(-)	90	
		150	Purchase of Supplies for Production	302	-	(-)	302	-	-	(-)	302	
		160	Purchase of Food and Rations	358	-	(-)	358	-	-	(-)	358	
		171	Publishing and Printing Expenses	148	-	(-)	148	-	-	(-)	148	
		172	Purchase of Uniforms and Clothing	238	-	(-)	238	-	-	(-)	238	
		174	Purchase of Stationery	476	-	(-)	476	-	-	(-)	476	
		175	Advertising and Publicity	536	-	(-)	536	-	-	(-)	536	
		190	Miscellaneous Other Charges	178	-	(-)	178	-	-	(-)	178	
		250	Maintenance of Plant, Machinery and Equipment	358	-	(-)	358	-	-	(-)	358	
		260	Maintenance of Buildings and Stations	140	-	(-)	140	-	-	(-)	140	
				<b>Change in Net Expenditure Subhead 700</b>	<b>K£</b>			<b>(-)</b>	<b>10,340</b>		<b>(-)</b>	<b>10,340</b>
			710		<b>710 Kajiado District</b>							
			100	Transport Operating Expenses	3,000	-	(-)	3,000	-	-	(-)	3,000
			110	Travelling and Accommodation Expenses	522	-	(-)	522	-	-	(-)	522
			120	Postal and Telegrams Expenses	120	-	(-)	120	-	-	(-)	120
	121	Telephone Expenses	966	-	(-)	966	-	-	(-)	966		
	140	Electricity Expenses	90	-	(-)	90	-	-	(-)	90		
	141	Water and Conservancy Expenses	90	-	(-)	90	-	-	(-)	90		
	150	Purchase of Supplies for Production	290	-	(-)	290	-	-	(-)	290		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
676	710	<b>211 Forestry Development - (Contd)</b>									
		<b>676 Forestry and Plantation Development - (Contd)</b>									
		<b>710 Kajiado District - (Contd)</b>									
		153	Fungicides, Insecticides and Sprays	416	-	(-)	416	-	-	(-)	416
		160	Purchase of Food and Rations	120	-	(-)	120	-	-	(-)	120
		171	Publishing and Printing Expenses	120	-	(-)	120	-	-	(-)	120
		172	Purchase of Uniforms and Clothing	268	-	(-)	268	-	-	(-)	268
		174	Purchase of Stationery	328	-	(-)	328	-	-	(-)	328
		175	Advertising and Publicity	120	-	(-)	120	-	-	(-)	120
		190	Miscellaneous Other Charges	60	-	(-)	60	-	-	(-)	60
		250	Maintenance of Plant, Machinery and Equipment	312	-	(-)	312	-	-	(-)	312
	260	Maintenance of Buildings and Stations	406	-	(-)	406	-	-	(-)	406	
	270	Maintenance of Water Supplies and Sewerage	194	-	(-)	194	-	-	(-)	194	
	280	Maintenance of Roads, Ferries and Jetties	194	-	(-)	194	-	-	(-)	194	
	<b>Change in Net Expenditure Subhead 710</b>			<b>K£</b>		<b>(-)</b>	<b>7,616</b>	<b>-</b>	<b>-</b>	<b>(-)</b>	<b>7,616</b>
	720	<b>720 Kericho District</b>									
		001	Personal Emoluments (Casual Workers)	14,000	-	(-)	14,000	-	-	(-)	14,000
		100	Transport Operating Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000
		110	Travelling and Accommodation Expenses	952	-	(-)	952	-	-	(-)	952
		120	Postal and Telegrams Expenses	208	-	(-)	208	-	-	(-)	208
		121	Telephone Expenses	714	-	(-)	714	-	-	(-)	714
		140	Electricity Expenses	178	-	(-)	178	-	-	(-)	178
		141	Water and Conservancy Expenses	240	-	(-)	240	-	-	(-)	240
150		Purchase of Supplies for Production	2,172	-	(-)	2,172	-	-	(-)	2,172	
153		Fungicides, Insecticides and Sprays	298	-	(-)	298	-	-	(-)	298	
160		Purchase of Food and Rations	328	-	(-)	328	-	-	(-)	328	
172		Purchase of Uniforms and Clothing	328	-	(-)	328	-	-	(-)	328	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
676	720		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>676 Forestry and Plantation Development - (Contd)</b>						
			<b>720 Kericho District - (Contd)</b>						
		174	Purchase of Stationery	654	-	(-) 654	-	-	(-) 654
		175	Advertising and Publicity	224	-	(-) 224	-	-	(-) 224
		190	Miscellaneous Other Charges	120	-	(-) 120	-	-	(-) 120
		250	Maintenance of Water Supplies and Sewerage	506	-	(-) 506	-	-	(-) 506
		260	Maintenance of Buildings and Stations	556	-	(-) 556	-	-	(-) 556
		270	Maintenance of Water Supplies and Sewerage	402	-	(-) 402	-	-	(-) 402
		280	Maintenance of Roads, Ferries and Jetties	238	-	(-) 238	-	-	(-) 238
			<b>Change in Net Expenditure Subhead 720</b>	<b>K£</b>		(-) 32,118	-	-	(-) 32,118
			<b>730 Laikipia District</b>						
		001	Personal Emoluments (Casual Workers)	10,000	-	(-) 10,000	-	-	(-) 10,000
	100	Transport Operating Expenses	10,000	-	(-) 10,000	-	-	(-) 10,000	
	110	Travelling and Accommodation Expenses	1,100	-	(-) 1,100	-	-	(-) 1,100	
	120	Postal and Telegrams Expenses	416	-	(-) 416	-	-	(-) 416	
	121	Telephone Expenses	1,012	-	(-) 1,012	-	-	(-) 1,012	
	140	Electricity Expenses	252	-	(-) 252	-	-	(-) 252	
	141	Water and Conservancy Expenses	252	-	(-) 252	-	-	(-) 252	
	150	Purchase of Supplies for Production	2,054	-	(-) 2,054	-	-	(-) 2,054	
	153	Fungicides, Insecticides and Sprays	178	-	(-) 178	-	-	(-) 178	
	172	Purchase of Uniforms and Clothing	208	-	(-) 208	-	-	(-) 208	
	174	Purchase of Stationery	744	-	(-) 744	-	-	(-) 744	
175	Advertising and Publicity	178	-	(-) 178	-	-	(-) 178		
250	Maintenance of Plant, Machinery and Equipment	480	-	(-) 480	-	-	(-) 480		
280	Maintenance of Roads, Ferries and Jetties	358	-	(-) 358	-	-	(-) 358		
	<b>Change in Net Expenditure Subhead 730</b>	<b>K£</b>		(-) 27,232	-	-	(-) 27,232		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>211 Forestry Development - (Contd)</b>						
			<b>676 Forestry and Plantation Development - (Contd)</b>						
			<b>740 Nakuru District</b>						
676	740	001	Personal Emoluments (Casual Workers)	25,000	-	(-) 25,000	-	-	(-) 25,000
		100	Transport Operating Expenses	10,000	-	(-) 10,000	-	-	(-) 10,000
		110	Travelling and Accommodation Expenses	1,636	-	(-) 1,636	-	-	(-) 1,636
		120	Postal and Telegrams Expenses	280	-	(-) 280	-	-	(-) 280
		121	Telephone Expenses	714	-	(-) 714	-	-	(-) 714
		140	Electricity Expenses	200	-	(-) 200	-	-	(-) 200
		141	Water and Conservancy Expenses	298	-	(-) 298	-	-	(-) 298
		150	Purchase of Supplies for Production	5,546	-	(-) 5,546	-	-	(-) 5,546
		153	Fungicides, Insecticides and Sprays	952	-	(-) 952	-	-	(-) 952
		160	Purchase of Food and Rations	892	-	(-) 892	-	-	(-) 892
		172	Purchase of Uniforms and Clothing	208	-	(-) 208	-	-	(-) 208
		174	Purchase of Stationery	744	-	(-) 744	-	-	(-) 744
		190	Miscellaneous Other Charges	208	-	(-) 208	-	-	(-) 208
		250	Maintenance of Plant, Machinery and Equipment	536	-	(-) 536	-	-	(-) 536
		260	Maintenance of Buildings and Stations	200	-	(-) 200	-	-	(-) 200
		280	Maintenance of Roads, Ferries and Jetties	298	-	(-) 298	-	-	(-) 298
			<b>Change in Net Expenditure Subhead 740</b>	<b>K£</b>		<b>(-) 47,712</b>	<b>-</b>	<b>-</b>	<b>(-) 47,712</b>
			<b>750 Narok District</b>						
	750	100	Transport Operating Expenses	4,000	-	(-) 4,000	-	-	(-) 4,000
		110	Travelling and Accommodation Expenses	400	-	(-) 400	-	-	(-) 400
		120	Postal and Telegrams Expenses	44	-	(-) 44	-	-	(-) 44
		121	Telephone Expenses	208	-	(-) 208	-	-	(-) 208
		140	Electricity Expenses	22	-	(-) 22	-	-	(-) 22
		141	Water and Conservancy Expenses	22	-	(-) 22	-	-	(-) 22

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
676	750		<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£			
			<b>676 Forestry and Plantation Development</b> <i>-(Contd)</i>									
			<b>750 Narok District</b> <i>-(Contd)</i>									
		150	Purchase of Supplies for Production	340	-	(-)	340	-	-	(-)	340	
		153	Fungicides, Insecticides and Sprays	74	-	(-)	74	-	-	(-)	74	
		172	Purchase of Uniforms and Clothing	120	-	(-)	120	-	-	(-)	120	
		174	Purchase of Stationery	260	-	(-)	260	-	-	(-)	260	
		175	Advertising and Publicity	52	-	(-)	52	-	-	(-)	52	
		190	Miscellaneous Other Charges	44	-	(-)	44	-	-	(-)	44	
		250	Maintenance of Plant, Machinery and Equipment	178	-	(-)	178	-	-	(-)	178	
		260	Maintenance of Buildings and Stations	278	-	(-)	278	-	-	(-)	278	
		270	Maintenance of Water Supplies and Sewerage	104	-	(-)	104	-	-	(-)	104	
		280	Maintenance of Roads, Ferries and Jetties	134	-	(-)	134	-	-	(-)	134	
			<b>Change in Net Expenditure Subhead 750</b>		K£		(-)	6,280	-	-	(-)	6,280
			<b>760 Trans Nzoia District</b>									
		001	Personal Emoluments (Casual Workers)	10,000	-	(-)	10,000	-	-	(-)	10,000	
		100	Transport Operating Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000	
		110	Travelling and Accommodation Expenses	596	-	(-)	596	-	-	(-)	596	
		120	Postal and Telegrams Expenses	160	-	(-)	160	-	-	(-)	160	
		121	Telephone Expenses	566	-	(-)	566	-	-	(-)	566	
		140	Electricity Expenses	268	-	(-)	268	-	-	(-)	268	
		141	Water and Conservancy Expenses	268	-	(-)	268	-	-	(-)	268	
		150	Purchase of Supplies for Production	2,188	-	(-)	2,188	-	-	(-)	2,188	
153	Fungicides, Insecticides and Sprays	238	-	(-)	238	-	-	(-)	238			
160	Purchase of Food and Rations	178	-	(-)	178	-	-	(-)	178			
172	Purchase of Uniforms and Clothing	158	-	(-)	158	-	-	(-)	158			
174	Purchase of Stationery	534	-	(-)	534	-	-	(-)	534			

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>211 Forestry Development - (Contd)</b>						
676			<b>676 Forestry and Plantation Development - (Contd)</b>						
	760		<b>760 Trans Nzoia District - (Contd)</b>						
		175	Advertising and Publicity	258	-	(-) 258	-	-	(-) 258
		190	Miscellaneous Other Charges	208	-	(-) 208	-	-	(-) 208
		250	Maintenance of Plant, Machinery and Equipment	272	-	(-) 272	-	-	(-) 272
		260	Maintenance of Buildings and Stations	100	-	(-) 100	-	-	(-) 100
			<b>Change in Net Expenditure Subhead 760</b>			(-) 25,992	-	-	(-) 25,992
	770		<b>770 Uasin Gishu District</b>						
		001	Personal Emoluments (Casual Workers)	10,000	-	(-) 10,000	-	-	(-) 10,000
		100	Transport Operating Expenses	10,000	-	(-) 10,000	-	-	(-) 10,000
		110	Travelling and Accommodation Expenses	486	-	(-) 486	-	-	(-) 486
		120	Postal and Telegrams Expenses	220	-	(-) 220	-	-	(-) 220
		121	Telephone Expenses	834	-	(-) 834	-	-	(-) 834
		140	Electricity Expenses	258	-	(-) 258	-	-	(-) 258
		141	Water and Conservancy Expenses	258	-	(-) 258	-	-	(-) 258
		150	Purchase of Supplies for Production	4,330	-	(-) 4,330	-	-	(-) 4,330
		153	Fungicides, Insecticides and Sprays	238	-	(-) 238	-	-	(-) 238
		160	Purchase of Food and Rations	170	-	(-) 170	-	-	(-) 170
		172	Purchase of Uniforms and Clothing	298	-	(-) 298	-	-	(-) 298
		174	Purchase of Stationery	386	-	(-) 386	-	-	(-) 386
		175	Advertising and Publicity	268	-	(-) 268	-	-	(-) 268
		250	Maintenance of Plant, Machinery and Equipment	354	-	(-) 354	-	-	(-) 354
		260	Maintenance of Buildings and Stations	200	-	(-) 200	-	-	(-) 200
		280	Maintenance of Roads, Ferries and Jetties	258	-	(-) 258	-	-	(-) 258
			<b>Change in Net Expenditure Subhead 770</b>			(-) 28,558	-	-	(-) 28,558



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
510	676		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£				
			<b>676 Forestry and Plantation Development - (Contd)</b>										
			<b>780 Bomet District</b>										
			100 Transport Operating Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000		
			110 Travelling and Accommodation Expenses	654	-	(-)	654	-	-	(-)	654		
			120 Postal and Telegrams Expenses	208	-	(-)	208	-	-	(-)	208		
			121 Telephone Expenses	148	-	(-)	148	-	-	(-)	148		
			140 Electricity Expenses	178	-	(-)	178	-	-	(-)	178		
			141 Water and Conservancy Expenses	178	-	(-)	178	-	-	(-)	178		
			150 Purchase of Supplies for Production	832	-	(-)	832	-	-	(-)	832		
			153 Fungicides, Insecticides and Sprays	654	-	(-)	654	-	-	(-)	654		
			160 Purchase of Food and Rations	178	-	(-)	178	-	-	(-)	178		
			172 Purchase of Uniforms and Clothing	208	-	(-)	208	-	-	(-)	208		
			174 Purchase of Stationery	100	-	(-)	100	-	-	(-)	100		
			175 Advertising and Publicity	158	-	(-)	158	-	-	(-)	158		
			260 Maintenance of Buildings and Stations	360	-	(-)	360	-	-	(-)	360		
			270 Maintenance of Water Supplies and Sewerage	108	-	(-)	108	-	-	(-)	108		
			<b>Change in Net Expenditure Subhead 780</b>		K£			(-)	7,964	-	-	(-)	7,964
					<b>790 Trans - Mara District</b>								
				100 Transport Operating Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000	
				110 Travelling and Accommodation Expenses	400	-	(-)	400	-	-	(-)	400	
				120 Postal and Telegrams Expenses	44	-	(-)	44	-	-	(-)	44	
				121 Telephone Expenses	208	-	(-)	208	-	-	(-)	208	
		140 Electricity Expenses	22	-	(-)	22	-	-	(-)	22			
		141 Water and Conservancy Expenses	22	-	(-)	22	-	-	(-)	22			
		150 Purchase of Supplies for Production	340	-	(-)	340	-	-	(-)	340			
		153 Fungicides, Insecticides and Sprays	64	-	(-)	64	-	-	(-)	64			

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
676	790	<b>211 Forestry Development</b> <i>-(Contd)</i>			K£	K£	K£	K£	K£	K£	
		<b>676 Forestry and Plantation Development</b> <i>-(Contd)</i>									
		<b>790 Trans - Mara District</b> <i>-(Contd)</i>									
		172	Purchase of Uniforms and Clothing	120	-	(-)	120	-	-	(-)	120
		174	Purchase of Stationery	260	-	(-)	260	-	-	(-)	260
		175	Advertising and Publicity	52	-	(-)	52	-	-	(-)	52
		190	Miscellaneous Other Charges	44	-	(-)	44	-	-	(-)	44
		250	Maintenance of Plant, Machinery and Equipment	178	-	(-)	178	-	-	(-)	178
		260	Maintenance of Buildings and Stations	278	-	(-)	278	-	-	(-)	278
		270	Maintenance of Water Supplies and Sewerage	104	-	(-)	104	-	-	(-)	104
	280	Maintenance of Roads, Ferries and Jetties	114	-	(-)	114	-	-	(-)	114	
	<b>Change in Net Expenditure Subhead 790</b>			K£		(-)	6,250	-	-	(-)	6,250
	820	<b>820 Keiyo District</b>									
		001	Personal Emoluments (Casual Workers)	5,000	-	(-)	5,000	-	-	(-)	5,000
		100	Transport Operating Expenses	10,000	-	(-)	10,000	-	-	(-)	10,000
		110	Travelling and Accommodation Expenses	268	-	(-)	268	-	-	(-)	268
		120	Postal and Telegrams Expenses	128	-	(-)	128	-	-	(-)	128
		121	Telephone Expenses	232	-	(-)	232	-	-	(-)	232
		140	Electricity Expenses	42	-	(-)	42	-	-	(-)	42
		141	Water and Conservancy Expenses	42	-	(-)	42	-	-	(-)	42
		150	Purchase of Supplies for Production	3,810	-	(-)	3,810	-	-	(-)	3,810
		153	Fungicides, Insecticides and Sprays	120	-	(-)	120	-	-	(-)	120
		160	Purchase of Food and Rations	60	-	(-)	60	-	-	(-)	60
172		Purchase of Uniforms and Clothing	134	-	(-)	134	-	-	(-)	134	
174		Purchase of Stationery	104	-	(-)	104	-	-	(-)	104	
175	Advertising and Publicity	96	-	(-)	96	-	-	(-)	96		
190	Miscellaneous Other Charges	18	-	(-)	18	-	-	(-)	18		

**VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)**

**III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

**III Details of the Foregoing**

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
676	820		<b>211 Forestry Development - (Contd)</b>								
			<b>676 Forestry and Plantation Development - (Contd)</b>								
			<b>820 Keiyo District - (Contd)</b>								
		250	Maintenance of Plant, Machinery and Equipment	60	-	(-)	60	-	-	(-) 60	
		260	Maintenance of Buildings and Stations	100	-	(-)	100	-	-	(-) 100	
		270	Maintenance of Water Supplies and Sewerage	60	-	(-)	60	-	-	(-) 60	
		280	Maintenance of Roads, Ferries and Jetties	66	-	(-)	66	-	-	(-) 66	
			<b>Change in Net Expenditure Subhead 820</b>	<b>K£</b>			(-)	<b>20,340</b>	-	-	(-) <b>20,340</b>
			<b>830 Nandi District</b>								
		001	Personal Emoluments (Casual Workers)	16 000	-	(-)	16 000	-	-	(-)	16 000
		100	Transport Operating Expenses	6 000	-	(-)	6 000	-	-	(-)	6 000
		110	Travelling and Accommodation Expenses	684	-	(-)	684	-	-	(-)	684
		120	Postal and Telegrams Expenses	62	-	(-)	62	-	-	(-)	62
		121	Telephone Expenses	446	-	(-)	446	-	-	(-)	446
		140	Electricity Expenses	60	-	(-)	60	-	-	(-)	60
		141	Water and Conservancy Expenses	60	-	(-)	60	-	-	(-)	60
		150	Purchase of Supplies for Production	834	-	(-)	834	-	-	(-)	834
		153	Fungicides, Insecticides and Sprays	258	-	(-)	258	-	-	(-)	258
		160	Purchase of Food and Rations	68	-	(-)	68	-	-	(-)	68
		172	Purchase of Uniforms and Clothing	238	-	(-)	238	-	-	(-)	238
		174	Purchase of Stationery	502	-	(-)	502	-	-	(-)	502
		175	Advertising and Publicity	178	-	(-)	178	-	-	(-)	178
		190	Miscellaneous Other Charges	60	-	(-)	60	-	-	(-)	60
250	Maintenance of Plant, Machinery and Equipment	258	-	(-)	258	-	-	(-)	258		
260	Maintenance of Buildings and Stations	556	-	(-)	556	-	-	(-)	556		
270	Maintenance of Water Supplies and Sewerage	268	-	(-)	268	-	-	(-)	268		
280	Maintenance of Roads, Ferries and Jetties	120	-	(-)	120	-	-	(-)	120		
	<b>Change in Net Expenditure Subhead 830</b>	<b>K£</b>			(-)	<b>26,652</b>	-	-	(-) <b>26,652</b>		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure	
676			<b>211 Forestry Development</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£	
	870		<b>676 Forestry and Plantation Development</b> <i>-(Contd.)</i>							
			<b>870 Marakwet District</b>							
		100	Transport Operating Expenses	10,000	-	10,000	-	-	(-)	10,000
		110	Travelling and Accommodation Expenses	268	-	268	-	-	(-)	268
		120	Postal and Telegrams Expenses	48	-	48	-	-	(-)	48
		121	Telephone Expenses	238	-	238	-	-	(-)	238
		140	Electricity Expenses	42	-	42	-	-	(-)	42
		141	Water and Conservancy Expenses	42	-	42	-	-	(-)	42
		150	Purchase of Supplies for Production	852	-	852	-	-	(-)	852
		153	Fungicides, Insecticides and Sprays	60	-	60	-	-	(-)	60
		160	Purchase of Food and Rations	30	-	30	-	-	(-)	30
		172	Purchase of Uniforms and Clothing	67	-	67	-	-	(-)	67
		174	Purchase of Stationery	52	-	52	-	-	(-)	52
		175	Advertising and Publicity	48	-	48	-	-	(-)	48
		190	Miscellaneous Other Charges	18	-	18	-	-	(-)	18
		250	Maintenance of Plant, Machinery and Equipment	60	-	60	-	-	(-)	60
		260	Maintenance of Buildings and Stations	100	-	100	-	-	(-)	100
		270	Maintenance of Water Supplies and Sewerage	60	-	60	-	-	(-)	60
		280	Maintenance of Roads, Ferries and Jetties	66	-	66	-	-	(-)	66
			<b>Change in Net Expenditure Subhead 870</b>			<b>12,051</b>			<b>(-)</b>	<b>12,051</b>
	880		<b>880 Koibatek District</b>							
		001	Personal Emoluments (Casual Workers)	16,000	-	16,000	-	-	(-)	16,000
		100	Transport Operating Expenses	10,000	-	10,000	-	-	(-)	10,000
		110	Travelling and Accommodation Expenses	654	-	654	-	-	(-)	654
		120	Postal and Telegrams Expenses	90	-	90	-	-	(-)	90
		121	Telephone Expenses	258	-	258	-	-	(-)	258

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
676	880		<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£				
			<b>676 Forestry and Plantation Development</b> <i>-(Contd)</i>										
			<b>880 Koibatek District</b> <i>-(Contd)</i>										
		140	Electricity Expenses	60	-	(-)	60	-	-	(-)	60		
		141	Water and Conservancy Expenses	60	-	(-)	60	-	-	(-)	60		
		150	Purchase of Supplies for Production	3,482	-	(-)	3,482	-	-	(-)	3,482		
		153	Fungicides, Insecticides and Sprays	158	-	(-)	158	-	-	(-)	158		
		160	Purchase of Food and Rations	120	-	(-)	120	-	-	(-)	120		
		172	Purchase of Uniforms and Clothing	208	-	(-)	208	-	-	(-)	208		
		174	Purchase of Stationery	476	-	(-)	476	-	-	(-)	476		
		175	Advertising and Publicity	148	-	(-)	148	-	-	(-)	148		
		190	Miscellaneous Other Charges	148	-	(-)	148	-	-	(-)	148		
		250	Maintenance of Plant, Machinery and Equipment	286	-	(-)	286	-	-	(-)	286		
		260	Maintenance of Buildings and Stations	100	-	(-)	100	-	-	(-)	100		
		270	Maintenance of Water Supplies and Sewerage	120	-	(-)	120	-	-	(-)	120		
		280	Maintenance of Roads	268	-	(-)	268	-	-	(-)	268		
				<b>Change in Net Expenditure Subhead 880</b>	K£		(-)	32,636	-	-	(-)	32,636	
		900			<b>900 Western Province</b>								
				100	Transport Operating Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000
				110	Travelling and Accommodation Expenses	2,000	-	(-)	2,000	-	-	(-)	2,000
				120	Postal and Telegrams Expenses	36	-	(-)	36	-	-	(-)	36
				121	Telephone Expenses	298	-	(-)	298	-	-	(-)	298
				140	Electricity Expenses	44	-	(-)	44	-	-	(-)	44
141	Water and Conservancy Expenses			44	-	(-)	44	-	-	(-)	44		
150	Purchase of Supplies for Production			356	-	(-)	356	-	-	(-)	356		
160	Purchase of Food and Rations	166	-	(-)	166	-	-	(-)	166				
172	Purchase of Uniforms and Clothing	74	-	(-)	74	-	-	(-)	74				

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			<b>676 Forestry and Plantation Development</b> <i>-(Contd.)</i>						
			<b>900 Western Province</b> <i>-(Contd.)</i>						
676	900	174	Purchase of Stationery	178	-	(-) 178	-	-	(-) 178
		175	Advertising and Publicity	178	-	(-) 178	-	-	(-) 178
		190	Miscellaneous Other Charges	98	-	(-) 98	-	-	(-) 98
		250	Maintenance of Plant, Machinery and Equipment	138	-	(-) 138	-	-	(-) 138
		260	Maintenance of Buildings and Stations	40	-	(-) 40	-	-	(-) 40
		270	Maintenance of Water Supplies and Sewerage	178	-	(-) 178	-	-	(-) 178
			<b>Change in Net Expenditure Subhead 900</b>			(-) 7,828	-	-	(-) 7,828
			<b>910 Bungoma District</b>						
	910	100	Transport Operating Expenses	4,000	-	(-) 4,000	-	-	(-) 4,000
		110	Travelling and Accommodation Expenses	1,190	-	(-) 1,190	-	-	(-) 1,190
		120	Postal and Telegrams Expenses	120	-	(-) 120	-	-	(-) 120
		121	Telephone Expenses	474	-	(-) 474	-	-	(-) 474
		140	Electricity Expenses	58	-	(-) 58	-	-	(-) 58
		141	Water and Conservancy Expenses	58	-	(-) 58	-	-	(-) 58
		150	Purchase of Supplies for Production	604	-	(-) 604	-	-	(-) 604
		153	Fungicides, Insecticides and Sprays	476	-	(-) 476	-	-	(-) 476
		160	Purchase of Food and Rations	60	-	(-) 60	-	-	(-) 60
		172	Purchase of Uniforms and Clothing	238	-	(-) 238	-	-	(-) 238
		174	Purchase of Stationery	238	-	(-) 238	-	-	(-) 238
		175	Advertising and Publicity	178	-	(-) 178	-	-	(-) 178
		250	Maintenance of Plant, Machinery and Equipment	298	-	(-) 298	-	-	(-) 298
		260	Maintenance of Buildings and Stations	374	-	(-) 374	-	-	(-) 374
		270	Maintenance of Water Supplies and Sewerage	198	-	(-) 198	-	-	(-) 198
			<b>Change in Net Expenditure Subhead 910</b>			(-) 8,564	-	-	(-) 8,564

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
676	930		<b>211 Forestry Development (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>676 Forestry and Plantation Development (Contd)</b>								
			<b>930 Kakamega District</b>								
		001	Personal Emoluments (Casual Workers)	10 000	-	( )	10 000	-	(-)	10 000	
		100	Transport Operating Expenses	25 000	-	(-)	25 000	-	(-)	25 000	
		110	Travelling and Accommodation Expenses	1 100	-	( )	1 100	-	( )	1 100	
		120	Postal and Telegrams Expenses	238	-	( )	238	-	( )	238	
		121	Telephone Expenses	476	-	( )	476	-	( )	476	
		140	Electricity Expenses	146	-	( )	146	-	( )	146	
		141	Water and Conservancy Expenses	146	-	( )	146	-	( )	146	
		150	Purchase of Supplies for Production	3 898	-	( )	3 898	-	( )	3 898	
		153	Fungicides, Insecticides and Sprays	358	-	( )	358	-	(-)	358	
		160	Purchase of Food and Rations	258	-	( )	258	-	( )	258	
		172	Purchase of Uniforms and Clothing	238	-	( )	238	-	( )	238	
		174	Purchase of Stationery	654	-	( )	654	-	( )	654	
		175	Advertising and Publicity	178	-	( )	178	-	( )	178	
		190	Miscellaneous Other Charges	208	-	( )	208	-	( )	208	
		250	Maintenance of Plant, Machinery and Equipment	170	-	( )	170	-	( )	170	
		260	Maintenance of Buildings and Stations	556	-	( )	556	-	( )	556	
		270	Maintenance of Water Supplies and Sewerage	268	-	( )	268	-	( )	268	
		280	Maintenance of Roads, Ferries and Jetties	476	-	( )	476	-	( )	476	
				<b>Change in Net Expenditure Subhead 930</b>	<b>K£</b>		(-)	<b>44,668</b>	-	(-)	<b>44,668</b>
			940		<b>940 Vihiga District</b>						
			001	Personal Emoluments (Casual Workers)	6 000	-	( )	6 000	-	( )	6 000
			100	Transport Operating Expenses	5 000	-	( )	5 000	-	( )	5 000
			110	Travelling and Accommodation Expenses	298	-	( )	298	-	( )	298
			120	Postal and Telegrams Expenses	90	-	( )	90	-	( )	90

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTR. FUNDS 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount Increase (+) or Decrease (-)	Change in Appropriation (+/-)	Change in Estimate (+/-)			
			<b>211 Forestry Development (Contd)</b>	K£	£	K£	K£	£	K£		
			<b>676 Forestry and Plantation Development (Contd)</b>								
			<b>940 Vihiga District (Contd)</b>								
676	940	121	Telephone Expenses	120	-	(-)	120	-	(-)	120	
		140	Electricity Expenses	44	-	(-)	44	-	(-)	44	
		141	Water and Conservancy Expenses	44	-	(-)	44	-	(-)	44	
		150	Purchase of Supplies for Production	1,004	-	(-)	1,004	-	(-)	1,004	
		153	Fungicides, Insecticides and Sprays	178	-	(-)	178	-	(-)	178	
		160	Purchase of Food and Rations	90	-	(-)	90	-	(-)	90	
		172	Purchase of Uniforms and Clothing	238	-	(-)	238	-	(-)	238	
		174	Purchase of Stationery	148	-	(-)	148	-	(-)	148	
		175	Advertising and Publicity	90	-	(-)	90	-	(-)	90	
		190	Miscellaneous Other Charges	104	-	(-)	104	-	(-)	104	
		212	Purchase of Bicycles and Motor Cycles	114	-	(-)	114	-	(-)	114	
		250	Maintenance of Plant, Machinery and Equipment	148	-	(-)	148	-	(-)	148	
		260	Maintenance of Buildings and Stations	412	-	(-)	412	-	(-)	412	
		270	Maintenance of Water Supplies and Sewerage	96	-	(-)	96	-	(-)	96	
		280	Maintenance of Roads, Ferries and Jetties	134	-	(-)	134	-	(-)	134	
			<b>Change in Net Expenditure Subhead 940</b>			(-)	<b>14,352</b>	-	-	(-)	<b>14,352</b>
			<b>950 Mt.Elgon District</b>								
	950	001	Personal Emoluments (Casual Workers)	4,000	-	(-)	4,000	-	-	(-)	4,000
		100	Transport Operating Expenses	5,000	-	(-)	5,000	-	-	(-)	5,000
		110	Travelling and Accommodation Expenses	268	-	(-)	268	-	-	(-)	268
		120	Postal and Telegrams Expenses	90	-	(-)	90	-	-	(-)	90
		150	Purchase of Supplies for Production	898	-	(-)	898	-	-	(-)	898
		153	Fungicides, Insecticides and Sprays	148	-	(-)	148	-	-	(-)	148
		172	Purchase of Uniforms and Clothing	148	-	(-)	148	-	-	(-)	148



VOTF D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
676	950		<b>211 Forestry Development (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>676 Forestry and Plantation Development (Contd)</b>						
			<b>950 Mt.Elgon District (Contd)</b>						
		174	Purchase of Stationery	208	-	(-) 208	-	-	(-) 208
		175	Advertising and Publicity	90	-	(-) 90	-	-	(-) 90
		250	Maintenance of Plant, Machinery and Equipment	90	-	(-) 90	-	-	(-) 90
		270	Maintenance of Water Supplies and Sewerage	120	-	(-) 120	-	-	(-) 120
			<b>Change in Net Expenditure Subhead 950</b>			(-) 11,060	-	-	(-) 11,060
				K£					
			<b>960 Lugari/Malava District</b>						
	001	Personal Emoluments (Casual Workers)	11,000	-	(-) 11,000	-	-	(-) 11,000	
	100	Transport Operating Expenses	19,000	-	(-) 19,000	-	-	(-) 19,000	
	110	Travelling and Accommodation Expenses	848	-	(-) 848	-	-	(-) 848	
	120	Postal and Telegrams Expenses	184	-	(-) 184	-	-	(-) 184	
	121	Telephone Expenses	2,366	-	(-) 2,366	-	-	(-) 2,366	
	140	Electricity Expenses	112	-	(-) 112	-	-	(-) 112	
	141	Water and Conservancy Expenses	112	-	(-) 112	-	-	(-) 112	
	150	Purchase of Supplies for Production	4,606	-	(-) 4,606	-	-	(-) 4,606	
	153	Fungicides, Insecticides and Sprays	276	-	(-) 276	-	-	(-) 276	
	160	Purchase of Food and Rations	198	-	(-) 198	-	-	(-) 198	
	172	Purchase of Uniforms and Clothing	184	-	(-) 184	-	-	(-) 184	
	174	Purchase of Stationery	504	-	(-) 504	-	-	(-) 504	
	175	Advertising and Publicity	138	-	(-) 138	-	-	(-) 138	
190	Miscellaneous Other Charges	160	-	(-) 160	-	-	(-) 160		
250	Maintenance of Plant, Machinery and Equipment	382	-	(-) 382	-	-	(-) 382		
260	Maintenance of Buildings and Stations	428	-	(-) 428	-	-	(-) 428		
270	Maintenance of Water Supplies and Sewerage	206	-	(-) 206	-	-	(-) 206		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
676	960		<b>211 Forestry Development (Contd)</b>						
			<b>676 Forestry and Plantation Development (Contd)</b>						
			<b>960 Lugari/Malava District (Contd)</b>						
		280	Maintenance of Roads, Ferries and Jetties	366	-	(-) 366	-	-	(-) 366
			<b>Change in Net Expenditure Subhead 960</b>	<b>K£</b>			(-) 41,070	-	(-) 41,070
			<b>Change in Net Expenditure Head 676</b>	<b>K£</b>			(-) 906,749	-	(-) 906,749
			<b>678 Local Afforestation Schemes</b>						
			<b>350 Taita-Taveta District</b>						
		100	Transport Operating Expenses	4,000	-	(-) 4,000	-	-	(-) 4,000
		110	Travelling and Accommodation Expenses	596	-	(-) 596	-	-	(-) 596
120	Postal and Telegrams Expenses	90	-	(-) 90	-	-	(-) 90		
121	Telephone Expenses	90	-	(-) 90	-	-	(-) 90		
140	Electricity Expenses	44	-	(-) 44	-	-	(-) 44		
141	Water and Conservancy Expenses	44	-	(-) 44	-	-	(-) 44		
150	Purchase of Supplies for Production	714	-	(-) 714	-	-	(-) 714		
153	Fungicides, Insecticides and Sprays	208	-	(-) 208	-	-	(-) 208		
160	Purchase of Food and Rations	60	-	(-) 60	-	-	(-) 60		
172	Purchase of Uniforms and Clothing	238	-	(-) 238	-	-	(-) 238		
174	Purchase of Stationery	358	-	(-) 358	-	-	(-) 358		
250	Maintenance of Plant, Machinery and Equipment	298	-	(-) 298	-	-	(-) 298		
260	Maintenance of Buildings and Stations	524	-	(-) 524	-	-	(-) 524		
280	Maintenance of Roads, Ferries and Jetties	60	-	(-) 60	-	-	(-) 60		
	<b>Change in Net Expenditure Subhead 350</b>	<b>K£</b>			(-) 7,324	-	(-) 7,324		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of increase (+) or decrease	Change in Appropriations In Aid	Change in Revenue				
520	678		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>678 Local Afforestation Schemes - (Contd)</b>									
		430	<b>430 Kitui District</b>									
		100	Transport Operating Expenses	2 000	-	(-)	2 000	-	(-)	2 000		
		110	Travelling and Accommodation Expenses	596	-	(-)	596	-	(-)	596		
		120	Postal and Telegrams Expenses	90	-	(-)	90	-	(-)	90		
		121	Telephone Expenses	104	-	(-)	104	-	(-)	104		
		140	Electricity Expenses	44	-	(-)	44	-	(-)	44		
		141	Water and Conservancy Expenses	44	-	(-)	44	-	(-)	44		
		150	Purchase of Supplies for Production	536	-	(-)	536	-	(-)	536		
		153	Fungicides, Insecticides and Sprays	238	-	(-)	238	-	(-)	238		
		172	Purchase of Uniforms and Clothing	208	-	(-)	208	-	(-)	208		
		174	Purchase of Stationery	268	-	(-)	268	-	(-)	268		
		250	Maintenance of Plant, Machinery and Equipment	148	-	(-)	148	-	(-)	148		
		260	Maintenance of Buildings and Stations	236	-	(-)	236	-	(-)	236		
		280	Maintenance of Roads, Ferries and Jetties	238	-	(-)	238	-	(-)	238		
				<b>Change in Net Expenditure Subhead 430</b>	K£		(-)	4,750	-	-	(-)	4,750
			450	<b>450 Marsabit District</b>								
			100	Transport Operating Expenses	4 000	-	(-)	4 000	-	(-)	4 000	
			110	Travelling and Accommodation Expenses	372	-	(-)	372	-	(-)	372	
			120	Postal and Telegrams Expenses	100	-	(-)	100	-	(-)	100	
			121	Telephone Expenses	60	-	(-)	60	-	(-)	60	
			140	Electricity Expenses	38	-	(-)	38	-	(-)	38	
	141	Water and Conservancy Expenses	38	-	(-)	38	-	(-)	38			
	150	Purchase of Supplies for Production	648	-	(-)	648	-	(-)	648			
	153	Fungicides, Insecticides and Sprays	134	-	(-)	134	-	(-)	134			
	172	Purchase of Uniforms and Clothing	104	-	(-)	104	-	(-)	104			

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
678	450	<b>211 Forestry Development - (Contd)</b>			K£	K£	K£	K£	K£		
		<b>678 Local Afforestation Schemes - (Contd)</b>									
		<b>450 Marsabit District - (Contd)</b>									
		174	Purchase of Stationery	224	-	(-)	224	-	(-)	224	
		175	Advertising and Publicity	120	-	(-)	120	-	(-)	120	
		250	Maintenance of Plant Machinery and Equipment	292	-	(-)	292	-	(-)	292	
		260	Maintenance of Buildings and Stations	262	-	(-)	262	-	(-)	262	
		280	Maintenance of Roads, Ferries and Jetties	134	-	(-)	134	-	(-)	134	
		<b>Change in Net Expenditure Subhead 450</b>			K£		(-)	6,526	-	(-)	6,526
		<b>455 Moyale District</b>									
	100	Transport Operating Expenses	4 000	-	(-)	4 000	-	(-)	4 000		
	110	Travelling and Accommodation Expenses	272	-	(-)	272	-	(-)	272		
	120	Postal and Telegrams Expenses	100	-	(-)	100	-	(-)	100		
	121	Telephone Expenses	60	-	(-)	60	-	(-)	60		
	140	Electricity Expenses	38	-	(-)	38	-	(-)	38		
	141	Water and Conservancy Expenses	38	-	(-)	38	-	(-)	38		
	150	Purchase of Supplies for Production	648	-	(-)	648	-	(-)	648		
	153	Fungicides Insecticides and Sprays	134	-	(-)	134	-	(-)	134		
	172	Purchase of Uniforms and Clothing	104	-	(-)	104	-	(-)	104		
	174	Purchase of Stationery	224	-	(-)	224	-	(-)	224		
	175	Advertising and Publicity	120	-	(-)	120	-	(-)	120		
	250	Maintenance of Plant Machinery and Equipment	298	-	(-)	298	-	(-)	298		
	260	Maintenance of Buildings and Stations	262	-	(-)	262	-	(-)	262		
280	Maintenance of Roads	134	-	(-)	134	-	(-)	134			
<b>Change in Net Expenditure Subhead 455</b>			K£		(-)	6,432	-	(-)	6,432		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
678	495		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>678 Local Afforestation Schemes - (Contd)</b>									
			<b>495 Mwingi District</b>									
		100	Transport Operating Expenses	2,000	-	(-)	2,000	-	-	(-)	2,000	
		110	Travelling and Accommodation Expenses	138	-	(-)	138	-	-	(-)	138	
		120	Postal and Telegrams Expenses	60	-	(-)	60	-	-	(-)	60	
		150	Purchase of Supplies for Production	304	-	(-)	304	-	-	(-)	304	
		174	Purchase of Stationery	238	-	(-)	238	-	-	(-)	238	
		175	Advertising and Publicity	148	-	(-)	148	-	-	(-)	148	
		220	Purchase of Plant and Equipment	1,488	-	(-)	1,488	-	-	(-)	1,488	
		250	Maintenance of Plant, Machinery and Equipment	120	-	(-)	120	-	-	(-)	120	
		260	Maintenance of Buildings and Stations	60	-	(-)	60	-	-	(-)	60	
		270	Maintenance of Water Supplies and Sewerage	90	-	(-)	90	-	-	(-)	90	
			<b>Change in Net Expenditure Subhead 495</b>	<b>K£</b>			(-)	<b>4,646</b>	-	-	(-)	<b>4,646</b>
			<b>620 Kisumu District</b>									
		100	Transport Operating Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000	
		110	Travelling and Accommodation Expenses	298	-	(-)	298	-	-	(-)	298	
		120	Postal and Telegrams Expenses	60	-	(-)	60	-	-	(-)	60	
		121	Telephone Expenses	102	-	(-)	102	-	-	(-)	102	
		140	Electricity Expenses	44	-	(-)	44	-	-	(-)	44	
		141	Water and Conservancy Expenses	44	-	(-)	44	-	-	(-)	44	
		150	Purchase of Supplies for Production	612	-	(-)	612	-	-	(-)	612	
		153	Fungicides, Insecticides and Sprays	120	-	(-)	120	-	-	(-)	120	
		172	Purchase of Uniforms and Clothing	260	-	(-)	260	-	-	(-)	260	
		174	Purchase of Stationery	178	-	(-)	178	-	-	(-)	178	
		175	Advertising and Publicity	446	-	(-)	446	-	-	(-)	446	
		250	Maintenance of Plant, Machinery and Equipment	106	-	(-)	106	-	-	(-)	106	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
678	620	<b>211 Forestry Development - (Contd)</b>			K£	K£	K£	K£	K£	K£		
		<b>678 Local Afforestation Schemes - (Contd)</b>										
		<b>620 Kisumu District - (Contd)</b>										
		260	Maintenance of Buildings and Stations	132	-	(-)	132	-	-	(-)	132	
		270	Maintenance of Water Supplies and Sewerage	138	-	(-)	138	-	-	(-)	138	
		<b>Change in Net Expenditure Subhead 620</b>			K£		(-)	<b>6,540</b>	-	-	(-)	<b>6,540</b>
		<b>630 Siaya District</b>										
		100	Transport Operating Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000	
		110	Travelling and Accommodation Expenses	536	-	(-)	536	-	-	(-)	536	
		120	Postal and Telegrams Expenses	48	-	(-)	48	-	-	(-)	48	
	121	Telephone Expenses	140	-	(-)	140	-	-	(-)	140		
	140	Electricity Expenses	30	-	(-)	30	-	-	(-)	30		
	141	Water and Conservancy Expenses	74	-	(-)	74	-	-	(-)	74		
	150	Purchase of Supplies for Production	532	-	(-)	532	-	-	(-)	532		
	172	Purchase of Uniforms and Clothing	148	-	(-)	148	-	-	(-)	148		
	174	Purchase of Stationery	148	-	(-)	148	-	-	(-)	148		
	250	Maintenance of Plant, Machinery and Equipment	148	-	(-)	148	-	-	(-)	148		
	260	Maintenance of Buildings and Stations	196	-	(-)	196	-	-	(-)	196		
	280	Maintenance of Roads, Ferries and Jetties	264	-	(-)	264	-	-	(-)	264		
	<b>Change in Net Expenditure Subhead 630</b>			K£		(-)	<b>6,264</b>	-	-	(-)	<b>6,264</b>	
<b>640 Homa Bay District</b>												
100	Transport Operating Expenses	4,000	-	(-)	4,000	-	-	(-)	4,000			
110	Travelling and Accommodation Expenses	596	-	(-)	596	-	-	(-)	596			

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
678	640		<b>211 Forestry Development (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>678 Local Afforestation Schemes (Contd)</b>									
			<b>640 Homa Bay District (Contd)</b>									
		120	Postal and Telegrams Expenses	126	-	(-)	126	-	-	(-)	126	
		121	Telephone Expenses	148	-	(-)	148	-	-	(-)	148	
		140	Electricity Expenses	44	-	(-)	44	-	-	(-)	44	
		141	Water and Conservancy Expenses	44	-	(-)	44	-	-	(-)	44	
		150	Purchase of Supplies for Production	612	-	(-)	612	-	-	(-)	612	
		153	Fungicides, Insecticides and Sprays	446	-	(-)	446	-	-	(-)	446	
		172	Purchase of Uniforms and Clothing	90	-	(-)	90	-	-	(-)	90	
		174	Purchase of Stationery	178	-	(-)	178	-	-	(-)	178	
		250	Maintenance of Plant, Machinery and Equipment	178	-	(-)	178	-	-	(-)	178	
		260	Maintenance of Buildings and Stations	220	-	(-)	220	-	-	(-)	220	
			<b>Change in Net Expenditure Subhead 640</b>	<b>K£</b>			(-)	<b>6,682</b>	-	-	(-)	<b>6,682</b>
			<b>650 Kisii North District</b>									
		100	Transport Operating Expenses	2 000	-	(-)	2 000	-	-	(-)	2 000	
		110	Travelling and Accommodation Expenses	224	-	(-)	224	-	-	(-)	224	
		120	Postal and Telegrams Expenses	30	-	(-)	30	-	-	(-)	30	
		121	Telephone Expenses	44	-	(-)	44	-	-	(-)	44	
		140	Electricity Expenses	44	-	(-)	44	-	-	(-)	44	
		141	Water and Conservancy Expenses	44	-	(-)	44	-	-	(-)	44	
		150	Purchase of Supplies for Production	600	-	(-)	600	-	-	(-)	600	
		153	Fungicides, Insecticides and Sprays	446	-	(-)	446	-	-	(-)	446	
172	Purchase of Uniforms and Clothing	178	-	(-)	178	-	-	(-)	178			
174	Purchase of Stationery	148	-	(-)	148	-	-	(-)	148			
175	Advertising and Publicity	148	-	(-)	148	-	-	(-)	148			
	<b>Change in Net Expenditure Subhead 650</b>	<b>K£</b>			(-)	<b>3,906</b>	-	-	(-)	<b>3,906</b>		

VOTE D21 MINISTRY OF NATURAL RESOURCES (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II: Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			INTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
525	678		<b>211 Forestry Development (Contd)</b>									
			<b>678 Local Afforestation Schemes (Contd)</b>									
			<b>660 Migori District</b>									
			100 Transport Operating Expenses			(-)	2,000	-	-	(-)	2,000	
			110 Travelling and Accommodation Expenses			(-)	224	-	-	(-)	224	
			120 Postal and Telegrams Expenses			(-)	90	-	-	(-)	90	
			140 Electricity Expenses			(-)	52	-	-	(-)	52	
			141 Water and Conservancy Expenses				52	-	-	(-)	52	
			150 Purchase of Supplies for Production				534	-	-	(-)	534	
			174 Purchase of Stationery			126					126	
			250 Maintenance of Plant, Machinery and Equipment				90	-	-	(-)	90	
			<b>Change in Net Expenditure Subhead 660</b>		<b>K£</b>			(-)	<b>3,168</b>		(-)	<b>3,168</b>
			<b>670 Kuria District</b>									
			100 Transport Operating Expenses				2,000	-	-	(-)	2,000	
			110 Travelling and Accommodation Expenses				268	-	-	(-)	268	
			120 Postal and Telegrams Expenses				90	-	-	(-)	90	
			140 Electricity Expenses				44	-	-	(-)	44	
			141 Water and Conservancy Expenses				44	-	-	(-)	44	
			150 Purchase of Supplies for Production				346	-	-	(-)	346	
			153 Fungicides, Insecticides and Sprays			268					268	
			260 Maintenance of Buildings and Stations			60					60	
			270 Maintenance of Water Supplies and Sewerage			120					120	
			280 Maintenance of Roads, Ferries and Jetties			90					90	
			<b>Change in Net Expenditure Subhead 670</b>		<b>K£</b>			(-)	<b>3,330</b>		(-)	<b>3,330</b>



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
526	678		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>678 Local Afforestation Schemes - (Contd)</b>									
			<b>680 Suba District</b>									
			100 Transport Operating Expenses	2,000	-	(-)	2,000	-	-	(-)	2,000	
			110 Travelling and Accommodation Expenses	224	-	(-)	224	-	-	(-)	224	
			120 Postal and Telegrams Expenses	90	-	(-)	90	-	-	(-)	90	
			140 Electricity Expenses	52	-	(-)	52	-	-	(-)	52	
			141 Water and Conservancy Expenses	52	-	(-)	52	-	-	(-)	52	
			150 Purchase of Supplies for Production	532	-	(-)	532	-	-	(-)	532	
			174 Purchase of Stationery	126	-	(-)	126	-	-	(-)	126	
			250 Maintenance of Plant, Machinery and Equipment	90	-	(-)	90	-	-	(-)	90	
			<b>Change in Net Expenditure Subhead 680</b>		K£		(-)	3,166	-	-	(-)	3,166
			<b>810 Baringo District</b>									
			100 Transport Operating Expenses	2,000	-	(-)	2,000	-	-	(-)	2,000	
		110 Travelling and Accommodation Expenses	536	-	(-)	536	-	-	(-)	536		
		120 Postal and Telegrams Expenses	90	-	(-)	90	-	-	(-)	90		
		121 Telephone Expenses	158	-	(-)	158	-	-	(-)	158		
		140 Electricity Expenses	90	-	(-)	90	-	-	(-)	90		
		141 Water and Conservancy Expenses	90	-	(-)	90	-	-	(-)	90		
		150 Purchase of Supplies for Production	546	-	(-)	546	-	-	(-)	546		
		153 Fungicides, Insecticides and Sprays	90	-	(-)	90	-	-	(-)	90		
		172 Purchase of Uniforms and Clothing	58	-	(-)	58	-	-	(-)	58		
		174 Purchase of Stationery	214	-	(-)	214	-	-	(-)	214		
		250 Maintenance of Plant, Machinery and Equipment	90	-	(-)	90	-	-	(-)	90		
		260 Maintenance of Buildings and Stations	123	-	(-)	123	-	-	(-)	123		
		270 Maintenance of Water Supplies and Sewerage	164	-	(-)	164	-	-	(-)	164		
		280 Maintenance of Roads, Ferries and Jetties	163	-	(-)	163	-	-	(-)	163		
	<b>Change in Net Expenditure Subhead 810</b>		K£		(-)	4,412	-	-	(-)	4,412		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			<b>211 Forestry Development (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>678 Local Afforestation Schemes (Contd)</b>							
			<b>840 Samburu District</b>							
678	840	100	Transport Operating Expenses	6,000	-	(-)	6,000	-	(-)	6,000
		110	Travelling and Accommodation Expenses	882	-	(-)	882	-	(-)	882
		120	Postal and Telegrams Expenses	70	-	(-)	70	-	(-)	70
		121	Telephone Expenses	268	-	(-)	268	-	(-)	268
		140	Electricity Expenses	96	-	(-)	96	-	(-)	96
		141	Water and Conservancy Expenses	96	-	(-)	96	-	(-)	96
		150	Purchase of Supplies for Production	366	-	(-)	366	-	(-)	366
		172	Purchase of Uniforms and Clothing	268	-	(-)	268	-	(-)	268
		174	Purchase of Stationery	238	-	(-)	238	-	(-)	238
		250	Maintenance of Plant, Machinery and Equipment	178	-	(-)	178	-	(-)	178
		260	Maintenance of Buildings and Stations	176	-	(-)	176	-	(-)	176
		280	Maintenance of Roads, Ferries and Jetties	176	-	(-)	176	-	(-)	176
			<b>Change in Net Expenditure Subhead 840</b>	<b>K£</b>		<b>(-)</b>	<b>8,814</b>	<b>-</b>	<b>(-)</b>	<b>8,814</b>
			<b>860 West Pokot District</b>							
	860	100	Transport Operating Expenses	4,000	-	(-)	4,000	-	(-)	4,000
		110	Travelling and Accommodation Expenses	292	-	(-)	292	-	(-)	292
		120	Postal and Telegrams Expenses	208	-	(-)	208	-	(-)	208
		121	Telephone Expenses	268	-	(-)	268	-	(-)	268
		140	Electricity Expenses	132	-	(-)	132	-	(-)	132
		141	Water and Conservancy Expenses	134	-	(-)	134	-	(-)	134
		150	Purchase of Supplies for Production	304	-	(-)	304	-	(-)	304
		153	Fungicides, Insecticides and Sprays	268	-	(-)	268	-	(-)	268
		160	Purchase of Food and Rations	446	-	(-)	446	-	(-)	446
		172	Purchase of Uniforms and Clothing	208	-	(-)	208	-	(-)	208

VQTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
528	678		<b>211 Forestry Development -(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>678 Local Afforestation Schemes -(Contd)</b>						
			<b>860 West Pokot District -(Contd)</b>						
			174 Purchase of Stationery	208	-	(-) 208	-	-	(-) 208
			175 Advertising and Publicity	238	-	(-) 238	-	-	(-) 238
			250 Maintenance of Plant, Machinery and Equipment	238	-	(-) 238	-	-	(-) 238
			260 Maintenance of Buildings and Stations	132	-	(-) 132	-	-	(-) 132
			280 Maintenance Supplies for Production	148	-	(-) 148	-	-	(-) 148
			<b>Change in Net Expenditure Subhead 860</b>		K£	(-) 7,224	-	-	(-) 7,224
			<b>920 Busia District</b>						
			100 Transport Operating Expenses	4,000	-	(-) 4,000	-	-	(-) 4,000
			110 Travelling and Accommodation Expenses	238	-	(-) 238	-	-	(-) 238
			120 Postal and Telegrams Expenses	90	-	(-) 90	-	-	(-) 90
			121 Telephone Expenses	178	-	(-) 178	-	-	(-) 178
			140 Electricity Expenses	90	-	(-) 90	-	-	(-) 90
			141 Water and Conservancy Expenses	90	-	(-) 90	-	-	(-) 90
			150 Purchase of Supplies for Production	368	-	(-) 368	-	-	(-) 368
			153 Fungicides, Insecticides and Sprays	238	-	(-) 238	-	-	(-) 238
			172 Purchase of Uniforms and Clothing	208	-	(-) 208	-	-	(-) 208
			174 Purchase of Stationery	238	-	(-) 238	-	-	(-) 238
			190 Miscellaneous Other Charges	36	-	(-) 36	-	-	(-) 36
	250 Maintenance of Plant, Machinery and Equipment	150	-	(-) 150	-	-	(-) 150		
	260 Maintenance of Buildings and Stations	132	-	(-) 132	-	-	(-) 132		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>678 Local Afforestation Schemes</b> <i>-(Contd)</i>						
			<b>920 Busia District</b> <i>-(Contd)</i>						
678	920	280	Maintenance of Roads, Ferries and Jetties	204	-	(-) 204	-	-	(-) 204
			<b>Change in Net Expenditure Subhead 920</b> K£			(-) 6,260	-	-	(-) 6,260
			<b>Change in Net Expenditure Head 678</b> K£			(-) 89,444	-	-	(-) 89,444
			<b>679 Rural Afforestation Extension Schemes</b>						
			<b>000 Headquarters</b>						
	000	400	Construction of Buildings - Non-Residential	30,000	-	(-) 30,000	-	-	(-) 30,000
			<b>110 Nairobi</b>						
	110	001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500
		100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
		110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500
		150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500
		156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
		175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500
		194	Traming Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500
		260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Subhead 110</b> K£			(-) 10,000	-	-	(-) 10,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
530	679		<b>211 Forestry Development - (Contd)</b>							
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>							
		210		<b>210 Kiambu District</b>						
			001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500
			100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
			110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500
			150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500
			156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
			175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500
			194	Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500
	260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500		
		<b>Change in Net Expenditure Subhead 210</b>	<b>K£</b>			(-) 10,000	-	-	(-) 10,000	
	220		<b>220 Kirinyaga District</b>							
		001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500	
		100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500	
		110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500	
		150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500	
		156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500	
		175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500	
		194	Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500	
260		Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500		
		<b>Change in Net Expenditure Subhead 220</b>	<b>K£</b>			(-) 10,000	-	-	(-) 10,000	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
679	230		<b>211 Forestry Development (Contd)</b>								
			<b>679 Rural Afforestation Extension Schemes (Contd)</b>								
			<b>230 Murang'a District</b>								
		001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500
		100	Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500
		110	Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500
		150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500
		175	Advertising and Publicity	500	-	(-)	500	-	-	(-)	500
		194	Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500
		260	Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500
		<b>Change in Net Expenditure Subhead 230</b>		<b>K£</b>			(-)	<b>10,000</b>			
		240		<b>240 Nyandarua District</b>							
	001		Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500
	100		Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500
	110		Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500
	150		Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500
	156		Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500
	175		Advertising and Publicity	500	-	(-)	500	-	-	(-)	500
	194		Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500
	260		Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500
			<b>Change in Net Expenditure Subhead 240</b>		<b>K£</b>			(-)	<b>10,000</b>		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
679	250		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>								
			<b>250 Nyeri District</b>								
		001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500
		100	Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500
		110	Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500
		150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500
		175	Advertising and Publicity	500	-	(-)	500	-	-	(-)	500
		194	Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500
		260	Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500
		<b>Change in Net Expenditure Subhead 250</b>	<b>K£</b>			(-)	<b>10,000</b>	-	-	(-)	<b>10,000</b>
		<b>260 Thika District</b>									
	001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
	100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
	110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
	150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
	156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
	175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
	194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
	260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
		<b>Change in Net Expenditure Subhead 260</b>	<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
679	270		<b>211 Forestry Development - (Contd)</b>								
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>								
			<b>270 Maragua District</b>								
		001	Personal Emolument (Casual Workers)	913	-	(-)	913	-	-	(-)	913
		100	Transport Operating Expenses	304	-	(-)	304	-	-	(-)	304
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913
		156	Purchase and Collection of seeds	912	-	(-)	912	-	-	(-)	912
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304
		<b>Change in Net Expenditure Subhead 270</b>	<b>K£</b>			(-)	<b>5,475</b>	-	-	(-)	<b>5,475</b>
		310		<b>310 Kilifi District</b>							
	001		Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500
	100		Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500
	110		Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500
	150		Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500
	156		Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500
	175		Advertising and Publicity	500	-	(-)	500	-	-	(-)	500
	194		Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500
	260	Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500	
		<b>Change in Net Expenditure Subhead 310</b>	<b>K£</b>			(-)	<b>10,000</b>	-	-	(-)	<b>10,000</b>



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
679	320		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>						
			<b>320 Kwale District</b>						
		001	Personal Emoluments (Casual workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521
	260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304	
		<b>Change in Net Expenditure Subhead 320</b>	<b>K£</b>		(-) <b>6,084</b>	-	-	(-) <b>6,084</b>	
		<b>330 Lamu District</b>							
	001	Personal Emoluments (Casual Workers)	1,000	-	(-) 1,000	-	-	(-) 1,000	
	100	Transport Operating Expenses	1,000	-	(-) 1,000	-	-	(-) 1,000	
	110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500	
	150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500	
	156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500	
	175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500	
	194	Training Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500	
260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500		
	<b>Change in Net Expenditure Subhead 330</b>	<b>K£</b>		(-) <b>8,000</b>	-	-	(-) <b>8,000</b>		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
679	340		<b>211 Forestry Development - (Contd)</b>							
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>							
			<b>340 Mombasa District</b>							
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913	913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913	913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304	304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913	913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912	912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304	304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521	1,521
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304	304
		<b>Change in Net Expenditure Subhead 340</b>	<b>K£</b>		(-) <b>6,084</b>	-	-	(-) <b>6,084</b>	<b>6,084</b>	
		350		<b>350 Taita-Taveta District</b>						
	001		Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913	913
	100		Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913	913
	110		Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304	304
	150		Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913	913
	156		Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912	912
	175		Advertising and Publicity	304	-	(-) 304	-	-	(-) 304	304
	194		Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521	1,521
	260		Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304	304
			<b>Change in Net Expenditure Subhead 350</b>	<b>K£</b>		(-) <b>6,084</b>	-	-	(-) <b>6,084</b>	<b>6,084</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
679	360		<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>679 Rural Afforestation Extension Schemes</b> <i>-(Contd)</i>							
			<b>360 Tana River District</b>							
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	(-)	913
		100	Transport Operating Expenses	913	-	(-)	913	-	(-)	913
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	(-)	304
		150	Purchase of Supplies for Production	304	-	(-)	304	-	(-)	304
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	(-)	912
		175	Advertising and Publicity	304	-	(-)	304	-	(-)	304
		194	Training Expenses	1,521	-	(-)	1,521	-	(-)	1,521
	260	Maintenance of Buildings and Stations	304	-	(-)	304	-	(-)	304	
		<b>Change in Net Expenditure Subhead 360</b>	<b>K£</b>		(-)	<b>5,475</b>	-	(-)	<b>5,475</b>	
		<b>370 Malindi District</b>								
	001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	(-)	913	
	100	Transport Operating Expenses	913	-	(-)	913	-	(-)	913	
	110	Travelling and Accommodation Expenses	304	-	(-)	304	-	(-)	304	
	150	Purchase of Supplies for Production	913	-	(-)	913	-	(-)	913	
	156	Purchase and Collection of Seed	912	-	(-)	912	-	(-)	912	
	175	Advertising and Publicity	304	-	(-)	304	-	(-)	304	
	194	Training Expenses	1,521	-	(-)	1,521	-	(-)	1,521	
260	Maintenance of Buildings and Stations	304	-	(-)	304	-	(-)	304		
	<b>Change in Net Expenditure Subhead 370</b>	<b>K£</b>		(-)	<b>6,084</b>	-	(-)	<b>6,084</b>		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
679	410	<b>211 Forestry Development - (Contd)</b>										
		<b>679 Rural Afforestation Extension Schemes - (Contd)</b>										
		<b>410 Embu District</b>										
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
	<b>Change in Net Expenditure Subhead 410</b>			<b>K£</b>		(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>	
	415	<b>415 Mbeere District</b>										
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
		<b>Change in Net Expenditure Subhead 415</b>			<b>K£</b>		(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
679	420		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>						
			<b>420 Isiolo District</b>						
		001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500
		100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
		110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500
		150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500
		156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
		175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500
		194	Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500
	260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500	
		<b>Change in Net Expenditure Subhead 420</b>	<b>K£</b>		(-) 10,000	-	-	(-) 10,000	
	430		<b>430 Kitui District</b>						
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521
260		Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304	
		<b>Change in Net Expenditure Subhead 430</b>	<b>K£</b>		(-) 6,064	-	-	(-) 6,064	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
679	440	<b>211 Forestry Development - (Contd)</b>		K£	K£	K£	K£	K£	K£
		<b>679 Rural Afforestation Extension Schemes - (Contd)</b>							
		<b>440 Machakos District</b>							
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304
		<b>Change in Net Expenditure Subhead 440</b>		<b>K£</b>		<b>(-) 6,084</b>	<b>-</b>	<b>-</b>	<b>(-) 6,084</b>
		450	<b>450 Marsabit District</b>						
	001		Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500
	100		Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
	110		Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500
	150		Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500
	156		Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
	175		Advertising and Publicity	500	-	(-) 500	-	-	(-) 500
	194		Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500
	260		Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500
	<b>Change in Net Expenditure Subhead 450</b>		<b>K£</b>		<b>(-) 10,000</b>	<b>-</b>	<b>-</b>	<b>(-) 10,000</b>	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
540	679	455	<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>									
			<b>455 Moyale District</b>									
			001 Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500	
			100 Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500	
			110 Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500	
			150 Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500	
			156 Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500	
			175 Advertising and Publicity	500	-	(-)	500	-	-	(-)	500	
			194 Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500	
	260 Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500			
	<b>Change in Net Expenditure Subhead 455</b>	<b>K£</b>		(-)	<b>10,000</b>	-	-	(-)	<b>10,000</b>			
	460			<b>460 Meru Central District</b>								
				001 Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913
				100 Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913
				110 Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304
				150 Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913
				156 Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912
				175 Advertising and Publicity	304	-	(-)	304	-	-	(-)	304
				194 Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521
				260 Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304
<b>Change in Net Expenditure Subhead 460</b>				<b>K£</b>		(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
679	470		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£			
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>									
			<b>470 Makueni District</b>									
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
			<b>Change in Net Expenditure Subhead 470</b>	<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>
			<b>480 Meru South District</b>									
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
			<b>Change in Net Expenditure Subhead 480</b>	<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
679	490		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>						
			<b>490 Meru North District</b>						
		001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500
		100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
		110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500
		150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500
		156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
		175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500
		194	Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500
		260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Subhead 490</b>	<b>K£</b>		(-) 10,000	-	-	(-) 10,000
			<b>495 Mwingi District</b>						
	001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913	
	100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913	
	110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304	
	150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913	
	156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912	
	175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304	
	194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521	
	260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304	
		<b>Change in Net Expenditure Subhead 495</b>	<b>K£</b>		(-) 6,084	-	-	(-) 6,084	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
543	679		<b>211 Forestry Development - (Contd)</b>								
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>								
		510		<b>510 Garissa District</b>							
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304
			<b>Change in Net Expenditure Subhead 510</b>	<b>K£</b>		(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>
		520		<b>520 Mandera District</b>							
	001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500	
	100	Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500	
	110	Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500	
	150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500	
	156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500	
	175	Advertising and Publicity	500	-	(-)	500	-	-	(-)	500	
	194	Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500	
	260	Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500	
			<b>Change in Net Expenditure Subhead 520</b>	<b>K£</b>		(-)	<b>10,000</b>	-	-	(-)	<b>10,000</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
679	530		<b>211 Forestry Development (Contd)</b>	K£					
			<b>679 Rural Afforestation Extension Schemes (Contd)</b>						
			<b>530 Wajir District</b>						
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1 521	-	(-) 1 521	-	-	(-) 1 521
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304
		<b>Change in Net Expenditure Subhead 530</b>	<b>K£</b>		(-) <b>6,084</b>		-	(-) <b>6,084</b>	
	610		<b>610 Kisii District</b>						
		001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500
		100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
		110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500
		150	Purchase of Supplies for Production	1 500	-	(-) 1,500	-	-	(-) 1,500
		156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
		175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500
		194	Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500
		260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Subhead 610</b>	<b>K£</b>		(-) <b>10,000</b>		-	(-) <b>10,000</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
679	615		<b>211 Forestry Development - (Contd)</b>								
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>								
			<b>615 Kisii South District</b>								
		001	Personal Emolument (Casual Workers)	1,500	-	(-)	1,500		(-)	1,500	
		100	Transport Operating Expenses	1,500	-	(-)	1,500		(-)	1,500	
		110	Travelling and Accommodation Expenses	500	-	(-)	500		(-)	500	
		150	Purchase of Supplies for Production	1,500	-	(-)	1,500		(-)	1,500	
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500		(-)	1,500	
		175	Advertising and Publicity	500	-	(-)	500		(-)	500	
		194	Training Expenses	2,500	-	(-)	2,500		(-)	2,500	
	260	Maintenance of Buildings and Stations	500	-	(-)	500		(-)	500		
		<b>Change in Net Expenditure Subhead 615</b>	<b>K£</b>			(-)	<b>10,000</b>			(-)	<b>10,000</b>
		<b>620 Kisumu District</b>									
	001	Personal Emoluments (Casual Workers)	913	-	(-)	913		(-)	913		
	100	Transport Operating Expenses	913	-	(-)	913		(-)	913		
	110	Travelling and Accommodation Expenses	304	-	(-)	304		(-)	304		
	150	Purchase of Supplies for Production	913	-	(-)	913		(-)	913		
	156	Purchase and Collection of Seeds	912	-	(-)	912		(-)	912		
	175	Advertising and Publicity	304	-	(-)	304		(-)	304		
	194	Training Expenses	1,521	-	(-)	1,521		(-)	1,521		
	260	Maintenance of Buildings and Stations	304	-	(-)	304		(-)	304		
		<b>Change in Net Expenditure Subhead 620</b>	<b>K£</b>			(-)	<b>6,084</b>			(-)	<b>6,084</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
679	630		<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£			
			<b>679 Rural Afforestation Extension Schemes</b> <i>-(Contd)</i>									
			<b>630 Siaya District</b>									
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
			<b>Change in Net Expenditure Subhead 630</b>	<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>
			<b>640 Homa Bay District</b>									
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
	100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913		
	110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304		
	150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913		
	156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912		
	175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304		
	194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521		
	260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304		
		<b>Change in Net Expenditure Subhead 640</b>	<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>211 Forestry Development</b> <i>-(Contd.)</i>						
679			<b>679 Rural Afforestation Extension Schemes</b> <i>-(Contd.)</i>						
	650		<b>650 Kisii North District</b>						
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304
			<b>Change in Net Expenditure Subhead 650</b>	<b>K£</b>		<b>(-) 6,084</b>	<b>-</b>	<b>-</b>	<b>(-) 6,084</b>
	660		<b>660 Migori District</b>						
		001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500
		100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
		110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500
		150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500
		156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
		175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500
		194	Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500
		260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Subhead 660</b>	<b>K£</b>		<b>(-) 10,000</b>	<b>-</b>	<b>-</b>	<b>(-) 10,000</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
548	679		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>								
		670		<b>670 Kuria District</b>							
			001	Personal Emoluments (Casual Workers)							
			100	Transport Operating Expenses	1,500	-	(-)	1,500	-	(-)	1,500
			110	Travelling and Accommodation Expenses	1,500	-	(-)	1,500	-	(-)	1,500
			150	Purchase of Supplies for Production	500	-	(-)	500	-	(-)	500
			156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	(-)	1,500
			175	Advertising and Publicity	1,500	-	(-)	1,500	-	(-)	1,500
			194	Training Expenses	500	-	(-)	500	-	(-)	500
	260	Maintenance of Buildings and Stations	1,500	-	(-)	1,500	-	(-)	1,500		
				500	-	(-)	500	-	(-)	500	
			<b>Change in Net Expenditure Subhead 670</b>	K£		(-)	<b>9,000</b>	-	-	(-)	<b>9,000</b>
	680		<b>680 Suba District</b>								
		001	Personal Emoluments (Casual Workers)								
		100	Transport Operating Expenses	1,000	-	(-)	1,000	-	(-)	1,000	
		110	Travelling and Accommodation Expenses	1,000	-	(-)	1,000	-	(-)	1,000	
		150	Purchase of Supplies for Production	500	-	(-)	500	-	(-)	500	
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	(-)	1,500	
		175	Advertising and Publicity	1,500	-	(-)	1,500	-	(-)	1,500	
194		Training Expenses	500	-	(-)	500	-	(-)	500		
260		Maintenance of Buildings and Stations	1,500	-	(-)	1,500	-	(-)	1,500		
				500	-	(-)	500	-	(-)	500	
		<b>Change in Net Expenditure Subhead 680</b>	K£		(-)	<b>8,000</b>	-	-	(-)	<b>8,000</b>	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
679	690	<b>211 Forestry Development (Contd)</b>									
		<b>679 Rural Afforestation Extension Schemes (Contd)</b>									
		<b>690 Rachuonyo District</b>									
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913
		156	Purchase and Collection of seeds	912	-	(-)	912	-	-	(-)	912
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521
	260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
	<b>Change in Net Expenditure Subhead 690</b>			<b>K£</b>		<b>(-)</b>	<b>6,084</b>	<b>-</b>	<b>-</b>	<b>(-)</b>	<b>6,084</b>
	710	<b>710 Kajiado District</b>									
		001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500
		100	Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500
		110	Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500
		150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500
		175	Advertising and Publicity	500	-	(-)	500	-	-	(-)	500
		194	Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500
260		Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500	
<b>Change in Net Expenditure Subhead 710</b>			<b>K£</b>		<b>(-)</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>(-)</b>	<b>10,000</b>	



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
679			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>						
	720		<b>720 Kericho District</b>						
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304
			<b>Change in Net Expenditure Subhead 720</b>	<b>K£</b>		<b>(-) 6,084</b>	<b>-</b>	<b>-</b>	<b>(-) 6,084</b>
	730		<b>730 Laikipia District</b>						
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304
			<b>Change in Net Expenditure Subhead 730</b>	<b>K£</b>		<b>(-) 6,084</b>	<b>-</b>	<b>-</b>	<b>(-) 6,084</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
679	740		<b>211 Forestry Development -(Contd.)</b>									
			<b>679 Rural Afforestation Extension Schemes -(Contd.)</b>									
			<b>740 Nakuru District</b>									
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
	260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304		
		<b>Change in Net Expenditure Subhead 740</b>		<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>
		750		<b>750 Narok District</b>								
	001		Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
	100		Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
	110		Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
	150		Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
	156		Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
	175		Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
	194		Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
260	Maintenance of Buildings and Stations		304	-	(-)	304	-	-	(-)	304		
	<b>Change in Net Expenditure Subhead 750</b>			<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
552	679		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>							
		760		<b>760 Trans Nzoia District</b>						
			001	Personal Emoluments (Casual Workers)						
			100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
			110	Travelling and Accommodation Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
			150	Purchase of Supplies for Production	500	-	(-) 500	-	-	(-) 500
			156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
			175	Advertising and Publicity	1,500	-	(-) 1,500	-	-	(-) 1,500
			194	Training Expenses	500	-	(-) 500	-	-	(-) 500
		260	Maintenance of Buildings and Stations	2,500	-	(-) 2,500	-	-	(-) 2,500	
				500	-	(-) 500	-	-	(-) 500	
			<b>Change in Net Expenditure Subhead 760</b>	K£		(-) 10,000	-	-	(-) 10,000	
	770		<b>770 Uasin Gishu District</b>							
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913	
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913	
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304	
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913	
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912	
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304	
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521	
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304	
				<b>Change in Net Expenditure Subhead 770</b>	K£		(-) 6,084	-	-	(-) 6,084

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
553	679		<b>211 Forestry Development - (Contd)</b>								
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>								
			<b>780 Bomet District</b>								
			001 Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913
			100 Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913
			110 Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304
			150 Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913
			156 Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912
			175 Advertising and Publicity	304	-	(-)	304	-	-	(-)	304
			194 Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521
		260 Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
		<b>Change in Net Expenditure Subhead 780</b>	<b>K£</b>		<b>(-)</b>	<b>6,084</b>	<b>-</b>	<b>-</b>	<b>(-)</b>	<b>6,084</b>	
		<b>790 Trans -Mara District</b>									
		001 Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100 Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110 Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150 Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156 Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175 Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194 Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
		260 Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
	<b>Change in Net Expenditure Subhead 790</b>	<b>K£</b>		<b>(-)</b>	<b>6,084</b>	<b>-</b>	<b>-</b>	<b>(-)</b>	<b>6,084</b>		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
554	679		<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>679 Rural Afforestation Extension Schemes</b> <i>-(Contd)</i>							
		810		<b>810 Baringo District</b>						
			001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500
			100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500
			110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500
			150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500
			156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500
			175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500
			194	Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500
	260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500		
		<b>Change in Net Expenditure Subhead 810</b>	<b>K£</b>		(-)	<b>10,000</b>	-	-	(-) <b>10,000</b>	
	820		<b>820 Keiyo District</b>							
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913	
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913	
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304	
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913	
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912	
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304	
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521	
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304	
			<b>Change in Net Expenditure Subhead 820</b>	<b>K£</b>		(-)	<b>6,084</b>	-	-	(-) <b>6,084</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
555	679		<b>211 Forestry Development</b> <i>-(Contd)</i>									
			<b>679 Rural Afforestation Extension Schemes</b> <i>-(Contd)</i>									
			<b>830 Nandi District</b>									
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
			<b>Change in Net Expenditure Subhead 830</b>	<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>
			<b>840 Samburu District</b>									
		001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	-	(-)	913	
		100	Transport Operating Expenses	913	-	(-)	913	-	-	(-)	913	
		110	Travelling and Accommodation Expenses	304	-	(-)	304	-	-	(-)	304	
		150	Purchase of Supplies for Production	913	-	(-)	913	-	-	(-)	913	
		156	Purchase and Collection of Seeds	912	-	(-)	912	-	-	(-)	912	
		175	Advertising and Publicity	304	-	(-)	304	-	-	(-)	304	
		194	Training Expenses	1,521	-	(-)	1,521	-	-	(-)	1,521	
		260	Maintenance of Buildings and Stations	304	-	(-)	304	-	-	(-)	304	
			<b>Change in Net Expenditure Subhead 840</b>	<b>K£</b>			(-)	<b>6,084</b>	-	-	(-)	<b>6,084</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
679	850		<b>211 Forestry Development -(Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>679 Rural Afforestation Extension Schemes -(Contd)</b>							
			<b>850 Turkana District</b>							
		001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	(-)	1,500
		100	Transport Operating Expenses	1,500	-	(-)	1,500	-	(-)	1,500
		110	Travelling and Accommodation Expenses	500	-	(-)	500	-	(-)	500
		150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	(-)	1,500
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	(-)	1,500
		175	Advertising and Publicity	500	-	(-)	500	-	(-)	500
		194	Training Expenses	2,500	-	(-)	2,500	-	(-)	2,500
		260	Maintenance of Buildings and Stations	500	-	(-)	500	-	(-)	500
			<b>Change in Net Expenditure Subhead 850</b>	<b>K£</b>		(-)	<b>10,000</b>	-	(-)	<b>10,000</b>
			<b>860 West Pokot District</b>							
	001	Personal Emoluments (Casual Workers)	913	-	(-)	913	-	(-)	913	
	100	Transport Operating Expenses	913	-	(-)	913	-	(-)	913	
	110	Travelling and Accommodation Expenses	304	-	(-)	304	-	(-)	304	
	150	Purchase of Supplies for Production	913	-	(-)	913	-	(-)	913	
	156	Purchase and Collection of Seeds	912	-	(-)	912	-	(-)	912	
	175	Advertising and Publicity	305	-	(-)	305	-	(-)	305	
	194	Training Expenses	1,521	-	(-)	1,521	-	(-)	1,521	
	260	Maintenance of Buildings and Stations	304	-	(-)	304	-	(-)	304	
		<b>Change in Net Expenditure Subhead 860</b>	<b>K£</b>		(-)	<b>6,085</b>	-	(-)	<b>6,085</b>	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
679	870	<b>211 Forestry Development - (Contd)</b>			K£	K£	K£	K£	K£	K£		
		<b>679 Rural Afforestation Extension Schemes - (Contd)</b>										
		<b>870 Marakwet District</b>										
		001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500	
		100	Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500	
		110	Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500	
		150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500	
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500	
		175	Advertising and Publicity	500	-	(-)	500	-	-	(-)	500	
		194	Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500	
		260	Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500	
	<b>Change in Net Expenditure Subhead 870</b>			<b>K£</b>		<b>(-)</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>(-)</b>	<b>10,000</b>	
	880	<b>880 Kolbatak District</b>										
		001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500	
		100	Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500	
		110	Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500	
		150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500	
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500	
		175	Advertising and Publicity	500	-	(-)	500	-	-	(-)	500	
		194	Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500	
		260	Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500	
		<b>Change in Net Expenditure Subhead 880</b>			<b>K£</b>		<b>(-)</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>(-)</b>	<b>10,000</b>



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>						
			<b>910 Bungoma District</b>						
679		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304
			<b>Change in Net Expenditure Subhead 910</b>			(-) 6,084	-	-	(-) 6,084
			<b>920 Busia District</b>						
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304
			<b>Change in Net Expenditure Subhead 920</b>			(-) 6,084	-	-	(-) 6,084

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
559	679		<b>211 Forestry Development - (Contd)</b>									
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>									
		930		<b>930 Kakamega District</b>								
		001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500	
		100	Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500	
		110	Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500	
		150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500	
		156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500	
		175	Advertising and Publicity	500	-	(-)	500	-	-	(-)	500	
		194	Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500	
		260	Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500	
			<b>Change in Net Expenditure Subhead 930</b>	<b>K£</b>			(-)	<b>10,000</b>	-	-	(-)	<b>10,000</b>
		940		<b>940 Vihiga District</b>								
	001	Personal Emoluments (Casual Workers)	1,500	-	(-)	1,500	-	-	(-)	1,500		
	100	Transport Operating Expenses	1,500	-	(-)	1,500	-	-	(-)	1,500		
	110	Travelling and Accommodation Expenses	500	-	(-)	500	-	-	(-)	500		
	150	Purchase of Supplies for Production	1,500	-	(-)	1,500	-	-	(-)	1,500		
	156	Purchase and Collection of Seeds	1,500	-	(-)	1,500	-	-	(-)	1,500		
	175	Advertising and Publicity	500	-	(-)	500	-	-	(-)	500		
	194	Training Expenses	2,500	-	(-)	2,500	-	-	(-)	2,500		
	260	Maintenance of Buildings and Stations	500	-	(-)	500	-	-	(-)	500		
			<b>Change in Net Expenditure Subhead 940</b>	<b>K£</b>			(-)	<b>10,000</b>	-	-	(-)	<b>10,000</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
560	679		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>							
		950		<b>950 Mt. Elgon District</b>						
		001	Personal Emoluments (Casual Workers)	1,500	-	(-) 1,500	-	-	(-) 1,500	
		100	Transport Operating Expenses	1,500	-	(-) 1,500	-	-	(-) 1,500	
		110	Travelling and Accommodation Expenses	500	-	(-) 500	-	-	(-) 500	
		150	Purchase of Supplies for Production	1,500	-	(-) 1,500	-	-	(-) 1,500	
		156	Purchase and Collection of Seeds	1,500	-	(-) 1,500	-	-	(-) 1,500	
		175	Advertising and Publicity	500	-	(-) 500	-	-	(-) 500	
		194	Training Expenses	2,500	-	(-) 2,500	-	-	(-) 2,500	
		260	Maintenance of Buildings and Stations	500	-	(-) 500	-	-	(-) 500	
		<b>Change in Net Expenditure Subhead 950</b>	<b>K£</b>		(-) 10,000	-	-	(-) 10,000		
	960		<b>960 Malava/Lugari District</b>							
	001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913		
	100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913		
	110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304		
	150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913		
	156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912		
	175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304		
	194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521		
	260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304		
		<b>Change in Net Expenditure Subhead 960</b>	<b>K£</b>		(-) 6,064	-	-	(-) 6,064		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
679	970		<b>211 Forestry Development - (Contd)</b>							
			<b>679 Rural Afforestation Extension Schemes - (Contd)</b>							
			<b>970 Teso District</b>							
		001	Personal Emoluments (Casual Workers)	913	-	(-) 913	-	-	(-) 913	
		100	Transport Operating Expenses	913	-	(-) 913	-	-	(-) 913	
		110	Travelling and Accommodation Expenses	304	-	(-) 304	-	-	(-) 304	
		150	Purchase of Supplies for Production	913	-	(-) 913	-	-	(-) 913	
		156	Purchase and Collection of Seeds	912	-	(-) 912	-	-	(-) 912	
		175	Advertising and Publicity	304	-	(-) 304	-	-	(-) 304	
		194	Training Expenses	1,521	-	(-) 1,521	-	-	(-) 1,521	
		260	Maintenance of Buildings and Stations	304	-	(-) 304	-	-	(-) 304	
			<b>Change in Net Expenditure Subhead 970</b>	<b>K£</b>			(-) 6,084	-	-	(-) 6,084
			<b>Change in Net Expenditure Head 679 ..</b>	<b>K£</b>			(-) 518,891	-	-	(-) 518,891
		681	000		<b>681 Road Construction Unit</b>					
	<b>000 Headquarters</b>									
001	Personal Emoluments (Casual Workers)			15,000	-	(-) 15,000	-	-	(-) 15,000	
100	Transport Operating Expenses			22,000	-	(-) 22,000	-	-	(-) 22,000	
110	Travelling and Accommodation Expenses			10,000	-	(-) 10,000	-	-	(-) 10,000	
120	Postal and Telegrams Expenses			120	-	(-) 120	-	-	(-) 120	
121	Telephone Expenses			600	-	(-) 600	-	-	(-) 600	
140	Electricity Expenses			8,000	-	(-) 8,000	-	-	(-) 8,000	
141	Water and Conservancy Expenses			506	-	(-) 506	-	-	(-) 506	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
681	000		<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>681 Road Construction Unit - (Contd)</b>						
			<b>000 Headquarters - (Contd)</b>						
		174	Purchase of Stationery	610	-	(-) 610	-	-	(-) 610
		250	Maintenance of Plant, Machinery and Equipment	32,000	-	(-) 32,000	-	-	(-) 32,000
		260	Maintenance of Buildings and Stations	200	-	(-) 200	-	-	(-) 200
		280	Maintenance of Roads, Ferries and Jetties	22,000	-	(-) 22,000	-	-	(-) 22,000
		430	Construction of Roads, Bridges, Ferries and Jetties	30,000	-	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 141,036	-	-	(-) 141,036
			<b>Change in Net Expenditure Head 681</b>			(-) 141,036	-	-	(-) 141,036
738	300		<b>738 Arid and Semi Arid Lands Forestry Development</b>						
			<b>300 Mombasa District</b>						
		100	Transport Operating Expenses Additional funds are required to cater for transport expenses incurred by officers while monitoring IFAD funded projects	3,000	6,000	(+) 3,000	-	(+) 3,000	(+) 3,000
		110	Travelling and Accommodation Expenses Additional funds are required to meet travelling and hotel accommodation expenses for officers while monitoring IFAD funded projects	2,000	4,000	(+) 2,000	-	(+) 2,000	(+) 2,000
	<b>Change in Net Expenditure Subhead 300</b>			(+) 5,000	-	(+) 5,000	(+) 5,000		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>738 Arid and Semi Arid Lands Forestry Development - (Contd)</b>						
			<b>310 Kilifi District</b>						
738	310	110	Travelling and Accommodation Expenses Additional funds are required to cater for the increased cost of travelling and hotel accommodation	5,000	8,000	(+) 3,000	-	(+) 3,000	(+) 3,000
		150	Purchase of Supplies for Production	4,253	4,000	(-) 253	-	(-) 253	(-) 253
		174	Purchase of Stationery Additional funds are required to cater for the increased cost of stationery	3,000	5,000	(+) 2,000	-	(+) 2,000	(+) 2,000
		175	Advertising and Publicity Additional funds are required to cater for the increased cost of advertising	3,000	5,000	(+) 2,000	-	(+) 2,000	(+) 2,000
		194	Training Expenses Additional funds are required to meet the increased cost of local training	7,000	10,000	(+) 3,000	-	(+) 3,000	(+) 3,000
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to cater for the increased cost of maintaining machinery, plant and equipment	2,748	5,000	(+) 2,252	-	(+) 2,252	(+) 2,252
			<b>Change in Net Expenditure Subhead 310</b>			(+) 11,999	-	(+) 11,999	(+) 11,999
			<b>330 Lamu District</b>						
	330	100	Transport Operating Expenses Additional funds are required to cater for the increased cost of maintenance of vehicles	18,000	25,000	(+) 7,000	-	(+) 2,000	(+) 7,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>738 Arid and Semi Arid Lands Forestry Development - (Contd)</b>						
			<b>330 Lamu District - (Contd)</b>						
738	330	110	Travelling and Accommodation Expenses Additional funds are required to cater for travelling and hotel accommodation expenses	7,500	12,000	(+) 4,500	-	(+) 2,500	(+) 4,500
		121	Telephone Expenses Additional funds are required to cater for the increased cost of telephone expenses	7,500	11,000	(+) 3,500	-	(+) 3,500	(+) 3,500
		174	Purchase of Stationery Additional funds are required to meet the increased cost of stationery	3,000	6,000	(+) 3,000	-	(+) 3,000	(+) 3,000
		184	Contracted Professional Services Additional funds are required to cater for consultancy services rendered under the IFAD funded programme	30,000	40,000	(+) 10,000	-	(+) 10,000	(+) 10,000
		194	Training Expenses Additional funds are required to meet the increased cost of local travelling	12,500	15,000	(+) 2,500	-	(+) 2,500	(+) 2,500
		220	Purchase of Plant and Equipment Additional funds are required to cater for the purchase of typewriters	10,000	15,000	(+) 5,000	-	(+) 5,000	(+) 5,000
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to cater for the cost of maintaining typewriters, photocopy machines and filing cabinets	250	2,000	(+) 1,750	-	(+) 1,750	(+) 1,750
			<b>Change in Net Expenditure Subhead 330</b>			(+) 37,250	-	(+) 30,250	(+) 37,250

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
738			<b>738 Arid and Semi Arid Lands Forestry Development - (Contd)</b>						
	350		<b>350 Taita-Taveta District</b>						
		150	Purchase of Supplies for Production	20,000	-	(-) 20,000	(-) 20,000	-	-
		194	Training Expenses	56,000	-	(-) 56,000	(-) 56,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 76,000	(-) 76,000	-	-
			Appropriations in Aid						
		901	Direct Payment - DANIDA	76,000	-	(-) 76,000			
			<b>Change in Net Expenditure Subhead 350</b> K£			-	(-) 76,000	-	-
	360		<b>360 Tana River District</b>						
		100	Transport Operating Expenses Additional funds are required to cater for the increased cost of maintenance of vehicles	10,500	20,000	(+) 9,500	-	(+) 8,000	(+) 9,500
		110	Travelling and Accommodation Expenses Additional funds are required to cater for the cost of travelling and hotel accommodation.	8,000	15,000	(+) 7,000	-	(+) 6,900	(+) 7,000
		121	Telephone Expenses Additional funds are required to cater for the increased cost of telephone expenses	5,000	14,000	(+) 9,000	-	(+) 9,000	(+) 9,000



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>738 Arid and Semi Arid Lands Forestry Development</b> <i>-(Contd)</i>						
			<b>360 Tana River District</b> <i>-(Contd)</i>						
738	360	174	Purchase of Stationery Additional funds are required to cater for the increased cost of Stationery	1,500	3,000	(+) 1,500	-	(+) 1,500	(+) 1,500
		175	Advertising and Publicity Additional funds are required to cater for increased cost of advertising and publicity	1,000	2,000	(+) 1,000	-	(+) 1,000	(+) 1,000
		194	Training Expenses Additional funds are required to cater for increased cost of local training	10,300	16,000	(+) 5,700	-	(+) 5,700	(+) 5,700
		212	Purchase of Bicycles and Motor Cycles Additional funds are required to cater for purchase of bicycles and motor cycles for field Officers under the IFAD programme	4,000	20,000	(+) 16,000	-	(+) 16,000	(+) 16,000
		220	Purchase of Plant and Equipment Additional funds are required to cater for the purchase of typewriters under the IFAD programme	5,000	9,000	(+) 4,000	-	(+) 4,000	(+) 4,000
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to cater for the cost of maintaining machinery, plant and equipment under the IFAD programme	1,500	2,500	(+) 1,000	-	(+) 1,000	(+) 1,000
			<b>Change in Net Expenditure Subhead 360</b> K£			(+) 54,700	-	(+) 53,100	(+) 54,700

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>211 Forestry Development</b> <i>-(Contd)</i>						
			<b>738 Arid and Semi Arid Lands Forestry Development</b> <i>-(Contd)</i>						
			<b>370 Malindi District</b>						
738	370	100	Transport Operating Expenses Additional funds are required to cater for the increased cost of maintenance of vehicles	10,000	17,000	(+) 7,000	-	(+) 7,000	(+) 7,000
		110	Travelling and Accommodation Expenses Additional funds are required to cater for the cost of travelling and hotel accommodation	3,000	5,000	(+) 2,000	-	(+) 2,000	(+) 2,000
		140	Electricity Expenses Additional funds are required to clear a pending bill under the IFAD programme	100	150	(+) 50	-	(+) 50	(+) 50
		141	Water and Conservancy Expenses Additional funds are required to cater for a pending bill under the IFAD Programme	200	250	(+) 50	-	(+) 50	(+) 50
		150	Purchase of Supplies for Production Additional funds are required to cater for increased cost of supplies	2,500	5,000	(+) 2,500	-	(+) 2,500	(+) 2,500
		172	Purchase of Uniforms and Clothing Additional funds are required to cater for the increased cost of uniforms	1,400	2,400	(+) 1,000	-	(+) 1,000	(+) 1,000
		174	Purchase of Stationery Additional funds are required to cater for the increased cost of stationery	1,500	2,500	(+) 1,000	-	(+) 1,000	(+) 1,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure						
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue							
738	370		<b>211 Forestry Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£						
			<b>738 Arid and Semi Arid Lands Forestry Development</b> <i>-(Contd)</i>												
			<b>370 Malindi District</b> <i>-(Contd)</i>												
		175	Advertising and Publicity Additional funds are required to meet the increased cost of advertising and publicity	1,500	2,500	(+)	1,000	-	(+)	1,000	(+)	1,000			
		194	Training Expenses Additional funds are required to cater for the increased cost of local training	5,000	10,000	(+)	5,000	-	(+)	5,000	(+)	5,000			
		220	Purchase of Plant and Equipment Additional funds are required to cater for the purchase of typewriters under the IFAD programme	500	8,000	(+)	7,500	-	(+)	7,500	(+)	7,500			
		250	Maintenance of Plant, Machinery and Equipment Additional funds are required to cater for the cost of maintaining machinery, plant and equipment under the IFAD programme	100	600	(+)	500	-	(+)	500	(-)	500			
			<b>Change in Net Expenditure Subhead 370</b>					(+)	27,600	-	(+)	27,600	(+)	27,600	
			<b>Change in Net Expenditure Head 738</b>					(+)	136,549	(-)	76,000	(+)	127,949	(+)	136,549
			<b>Change in Net Expenditure Subvote 211</b>					(+)	778,920	(-)	4,676,000	(+)	2,206,449	(+)	778,920

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
692	000		<b>212 Mineral Development</b>						
			<b>692 Mineral Survey and Exploration</b>						
			<b>000 Headquarters</b>						
		177	Geological Editing and Reporting Project	9,900	1,000	(-) 8,900	-	-	(-) 8,900
		191	Regional Surveys	25,000	2,000	(-) 23,000	-	-	(-) 23,000
		192	National Seismological Network	13,200	1,000	(-) 12,200	-	-	(-) 12,200
		196	Detailed Investigations	15,800	1,000	(-) 14,800	-	-	(-) 14,800
		197	Laboratory Development	26,200	1,000	(-) 25,200	-	-	(-) 25,200
		199	Geophysical Survey and Research	18,300	1,000	(-) 17,300	-	-	(-) 17,300
		220	Purchase of Plant and Equipment	10,200	1,000	(-) 9,200	-	-	(-) 9,200
		221	Rehabilitation of Disused Mines and Quarries - SDD	19,400	1,000	(-) 18,400	-	-	(-) 18,400
		222	Industrial Mineral Project	20,000	1,000	(-) 19,000	-	-	(-) 19,000
		223	Promotion of Mineral Resources	20,000	1,000	(-) 19,000	-	-	(-) 19,000
		408	Rehabilitation of Madini House	36,252	1,000	(-) 35,252	-	-	(-) 35,252
		<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		(-) 202,252	-	-	(-) 202,252	
		<b>Change in Net Expenditure Head 692</b>	<b>K£</b>		(-) 202,252	-	-	(-) 202,252	
		<b>Change in Net Expenditure Subvote 212</b>	<b>K£</b>		(-) 202,252	-	-	(-) 202,252	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
531	000		<b>213 Kenya Wildlife Service</b>	K£	K£	K£	K£	K£	K£
			<b>531 Kenya Wildlife Service</b>						
			<b>000 Headquarters</b>						
		317	Kenya Wildlife Support Project	350,000	-	(-) 350,000	-	(-) 350,000	(-) 350,000
		318	KWS Institutional Support	6,600,000	5,000,000	(-) 1,600,000	(-) 1,600,000	-	-
		321	Aberdare Forest Resource and Wildlife	7,000,000	-	(-) 7,000,000	(-) 5,000,000	(-) 2,000,000	(-) 2,000,000
		322	Kenya Wildlife Service (Netherlands)	-	2,987,000	(+) 2,987,000	(+) 2,987,000	-	-
			Additional funds are required to meet the cost of Kenya Wildlife Service activities funded by the Netherlands						
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 5,963,000	(-) 3,613,000	(-) 2,350,000	(-) 2,350,000
			<b>Appropriations in Aid</b>						
		903	Direct Payment- NETHERLANDS	-	2,987,000	(+) 2,987,000			
		906	Direct Payment - EDF/EEC	6,600,000	5,000,000	(-) 1,600,000			
		950	Direct Payment - ADF	5,000,000	-	(-) 5,000,000			
	<b>Total Appropriations in Aid</b>	<b>K£</b>		(-) 3,613,000					
	<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		(-) 2,350,000	(-) 3,613,000	(-) 2,350,000	(-) 2,350,000		
	<b>024 Wetlands Programme</b>								
184	Contracted Professional Services	621,900	-	(-) 621,900	(-) 621,900	-	-		
190	Miscellaneous Other Charges	156,000	-	(-) 156,000	(-) 156,000	-	-		

VOTF D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
571	531		<b>213 Kenya Wildlife Service</b> <i>(Contd.)</i>	K£	K£	K£	K£	K£	K£	
			<b>531 Kenya Wildlife Service</b> <i>(Contd.)</i>							
		024	<b>024 Wetlands Programme</b> <i>(Contd.)</i>							
		194	Training Expenses	500 000	-	(-) 500 000	(-) 500 000	-	-	-
		210	Purchase of Additional Vehicles	150 000	-	(-) 150 000	(-) 150 000	-	-	-
		217	Purchase of Boats	316 000	-	(-) 316 000	(-) 316 000	-	-	-
		220	Purchase of Plant and Equipment	400 000	-	(-) 400 000	(-) 400 000	-	-	-
		221	Purchase of Office Equipment	138 300	-	(-) 138 300	(-) 138 300	-	-	-
		295	Minor Alterations and Maintenance Works	82 800	-	(-) 82 800	(-) 82 800	-	-	-
		316	Research Funds	322 000	-	(-) 322 000	(-) 322 000	-	-	-
		400	Construction of Buildings - Non-Residential	300 000	-	(-) 300 000	(-) 300 000	-	-	-
			<b>GROSS EXPENDITURE</b>		K£		(-) 2,987,000	(-) 2,987,000	-	-
			Appropriations in Aid							
			901 Credit Purchase - NETHERLANDS	2 987 000	-	(-) 2 987 000				
			<b>Change in Net Expenditure Subhead 024</b>		K£		-	(-) 2,987,000	-	-
	026	<b>026 Natural Resources Management (Cobra Project)</b>								
	184	Contracted Professional Services Additional funds are required to cater for professional services rendered for the cobra project, funded by USAID	1,650,000	2,000 000	(+) 350,000	(+) 350,000	-	-		
		<b>GROSS EXPENDITURE</b>		K£	(+) 350,000	(+) 350,000	-	-		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
531	026		<b>213 Kenya Wildlife Service</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>531 Kenya Wildlife Service</b> <i>-(Contd)</i>						
			<b>026 Natural Resources Management (Cobra Project)</b> <i>-(Contd)</i>						
			Appropriations in Aid						
		904	Direct Payment - USAID	1,650,000	2,000,000	(+) 350,000			
			<b>Change in Net Expenditure Subhead 026</b>	K£		-	(+) 350,000	-	-
		027	<b>027 Protected Areas and Wildlife Service</b>						
		184	Contracted Professional Services	2,000,000	1,197,000	(-) 803,000	-	(-) 803,000	(-) 803,000
		191	Operating and Maintenance Expenses Additional funds are required to meet operational and maintenance costs for the protected areas and wildlife funded by IDA	300,000	1,670,000	(+) 1,370,000	(+) 1,370,000	-	-
		194	Training Expenses	2,000,000	1,340,000	(-) 660,000	(-) 250,000	(-) 410,000	(-) 410,000
210	Purchase of Additional Vehicles Additional funds are required to cater for purchase of vehicles under the IDA programme	3,000,000	3,950,000	(+) 950,000	-	(+) 950,000	(+) 950,000		
220	Purchase of Plant and Equipment Additional funds are required to cater for purchase of machinery, plant and equipment under the IDA programme	3,000,000	3,650,000	(+) 650,000	(-) 1,100,000	(+) 1,750,000	(+) 1,750,000		
224	Purchase of Telecommunication Equipment Additional funds are required to cater for communication equipment under the IDA programme	500,000	610,000	(+) 110,000	(+) 110,000	-	-		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
531	027		<b>213 Kenya Wildlife Service</b> <i>-(Contd)</i>							
			<b>531 Kenya Wildlife Service</b> <i>-(Contd)</i>							
			<b>027 Protected Areas and Wildlife Service</b> <i>-(Contd)</i>							
		280	Rehabilitation of Roads	6,000,000	5,870,000	(-) 130,000	(-) 130,000	-	-	
		316	Research Fund	300,000	-	(-) 300,000	-	(-) 300,000	(-) 300,000	
		341	Community Conservation	2,000,000	545,270	(-) 1,454,730	-	(-) 1,454,730	(-) 1,454,730	
		400	Construction of Buildings - Non-Residential Additional funds are required to cater for construction of office buildings	4,000,000	4,261,730	(+) 261,730	-	(+) 261,730	(+) 261,730	
			<b>Change in Net Expenditure Subhead 027</b>	<b>K£</b>		(-) 6,000	-	(-) 6,000	(-) 6,000	
		030		<b>030 Elephant Conservation Programme</b>						
			184	Contracted Professional Services	250,000	90,000	(-) 160,000	(-) 160,000	-	-
	190		Miscellaneous Other Charges	500,000	320,000	(-) 180,000	(-) 180,000	-	-	
	194		Training Expenses Additional funds are required to meet the cost of local training under the elephant conservation programme	-	30,000	(+) 30,000	(+) 30,000	-	-	
	220		Purchase of Plant and Equipment	50,000	40,000	(-) 10,000	(-) 10,000	-	-	
	316		Research Fund	360,000	210,000	(-) 150,000	(-) 150,000	-	-	
	431		Construction of Fences	2,000,000	1,410,000	(-) 590,000	(-) 590,000	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 1,060,000	(-) 1,060,000	-	-	
			<b>Appropriations in Aid</b>							
	905		Credit Purchase - EEC	3,160,000	2,100,000	(-) 1,060,000				
		<b>Change in Net Expenditure Subhead 030</b>	<b>K£</b>		-	(-) 1,060,000	-	-		



VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
574	531		213 Kenya Wildlife Service <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			531 Kenya Wildlife Service <i>-(Contd)</i>						
		033	033 Tana Primate National Reserve Project						
		184	Contracted Professional Services	493,500	278,000	(-) 215,500	(-) 215,500	-	-
		188	Monitoring and Evaluation Additional funds are required to cater for travel and hotel accommodation for officers who monitor and evaluate this project	56,000	100,000	(+) 44,000	(+) 44,000	-	-
		194	Training Expenses	121,500	100,000	(-) 21,500	(-) 21,500	-	-
		210	Purchase of Additional Vehicles Additional funds are required to cater for the purchase of vehicles needed for the project	300,000	600,000	(+) 300,000	(+) 300,000	-	-
		220	Purchase of Plant and Equipment	500,000	200,000	(-) 300,000	(-) 300,000	-	-
		280	Rehabilitation of Roads	639,000	600,000	(-) 39,000	-	(-) 39,000	(-) 39,000
		316	Research Funds Additional funds are required to cater for professional services rendered under FRG funding	307,000	500,000	(+) 193,000	(+) 193,000	-	-
		341	Community Conservation	2,700,000	1,142,000	(-) 1,558,000	-	(-) 458,000	(-) 1,558,000
		400	Construction of Buildings Non-Residential	1,158,000	1,100,000	(-) 58,000	-	(-) 58,000	(-) 58,000
		431	Construction of Fences	10,000	10,000	-	-	(-) 10,000	-
				<b>Change in Net Expenditure Subhead 033</b>	<b>K£</b>		<b>(-) 1,655,000</b>	<b>-</b>	<b>(-) 565,000</b>
	034	034 Infrastructure Support							
		184 Contracted Professional Services Additional funds are required to cater for professional services rendered under FRG funding	3,000,000	6,900,000	(+) 3,900,000	(+) 3,900,000	-	-	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
531	034		<b>213 Kenya Wildlife Service</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			<b>531 Kenya Wildlife Service</b> <i>-(Contd.)</i>						
			<b>034 Infrastructure Support</b> <i>-(Contd.)</i>						
		280	Maintenance of Roads, Ferries and Jetties Additional funds are required to cater for the cost of maintaining roads, ferries and jetties under the project.	400,000	2,200,000	(+) 1,800,000	(+) 1,800,000	-	-
		400	Construction of Buildings Additional funds are required for construction of offices funded by FRG	15,000,000	18,900,000	(+) 3,900,000	(+) 3,900,000	-	-
		431	Construction of Fences	2,000,000	-	(-) 2,000,000	(-) 2,000,000	-	-
			<b>GROSS EXPENDITURE</b> . . . . .			(+) 7,600,000	(+) 7,600,000	-	-
			<b>Appropriations in Aid</b>						
		902	Credit Purchase - KFW Additional Appropriations in aid are due to the enhanced level of funding by KFW	20,400,000	28,000,000	(+) 7,600,000			
			<b>Change in Net Expenditure Subhead 034</b> . . . . .	K£		-	(+) 7,600,000	-	-
	<b>Change in Net Expenditure Head 531</b> . . . . .	K£		(-) 4,011,000	(+) 290,000	(-) 2,921,000	(-) 4,011,000		
	<b>Change in Net Expenditure Subvote 213</b> . . . . .	K£		(-) 4,011,000	(+) 290,000	(-) 2,921,000	(-) 4,011,000		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>216 Fisheries Development</b>	K£	K£	K£	K£	K£	K£
			<b>532 Fisheries</b>						
			<b>000 Headquarters</b>						
532	000	218	National Fish Quality Control and Fish Inspection	200,000	10,000	(-) 190,000	-	-	(-) 190,000
			<b>Change in Net Expenditure Head 532 ..</b>	<b>K£</b>		<b>(-) 190,000</b>	<b>-</b>	<b>-</b>	<b>(-) 190,000</b>
			<b>533 Resource Management National Programme</b>						
			<b>300 Coast Province</b>						
533	300	217	Boat Development Project	20,000	-	(-) 20,000	-	-	(-) 20,000
		218	National Fish Quality Control	20,000	-	(-) 20,000	-	-	(-) 20,000
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 40,000</b>	<b>-</b>	<b>-</b>	<b>(-) 40,000</b>
			<b>Appropriations in Aid</b>						
		600	Sales of Non-capital Goods	10,000	-	(-) 10,000			
			<b>Change in Net Expenditure Subhead 300</b>	<b>K£</b>		<b>(-) 30,000</b>	<b>-</b>	<b>-</b>	<b>(-) 30,000</b>
			<b>600 Nyanza Province</b>						
	600	217	Boat Development Project	20,000	-	(-) 20,000	-	-	(-) 20,000
			<b>GROSS EXPENDITURE .. ..</b>	<b>K£</b>		<b>(-) 20,000</b>	<b>-</b>	<b>-</b>	<b>(-) 20,000</b>

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>216 Fisheries Development (Contd)</b>	K£	K£	K£	K£	K£	K£
533			<b>533 Resource Management National Programme (Contd)</b>						
	600		<b>600 Nyanza Province (Contd)</b>						
			Appropriations in Aid						
		600	Sales of Non-capital Goods	5,000	-	(-) 5,000			
			<b>Change in Net Expenditure Subhead 600</b>			(-) 15,000	-	-	(-) 15,000
	625		<b>625 Nyando District</b>						
		400	Construction of Buildings Non-Residential	70,000	-	(-) 70,000	-	-	(-) 70,000
		410	Construction of Buildings - Residential	50,000	-	(-) 50,000	-	-	(-) 50,000
		421	Development of Fish Ponds	30,000	-	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Subhead 625</b>			(-) 150,000	-	-	(-) 150,000
			<b>Change in Net Expenditure Head 533 ..</b>			(-) 195,000	-	-	(-) 195,000
534			<b>534 Fisheries Stations</b>						
	210		<b>210 Kiambu District</b>						
		401	Renovation of Camps (Gatamayo Chania)	10,000	-	(-) 10,000	-	-	(-) 10,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
534			<b>216 Fisheries Development</b> <i>-(Contd)</i>						
			<b>534 Fisheries Stations</b> <i>-(Contd)</i>						
	220	401	<b>220 Kirinyaga District</b> Renovation of Fish Camps (Thiba)	15,000	-	(-) 15,000	-	-	(-) 15,000
	230	401	<b>230 Murang'a District</b> Renovation of Camps	20,000	-	(-) 20,000	-	-	(-) 20,000
		421	Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Subhead 230</b>			(-) 25,000	-	-	(-) 25,000
	240	400	<b>240 Nyandarua District</b> Construction of Buildings - Non-Residential	25,000	-	(-) 25,000	-	-	(-) 25,000
		421	Development of Fish Ponds	15,000	-	(-) 15,000	-	-	(-) 15,000
			<b>Change in Net Expenditure Subhead 240</b>			(-) 40,000	-	-	(-) 40,000
	250	401	<b>250 Nyeri District</b> Renovation of Fishing Camps (Thego)	20,000	-	(-) 20,000	-	-	(-) 20,000
310	281	<b>310 Kilifi District</b> Rehabilitation of Boat Yard	20,000	-	(-) 20,000	-	-	(-) 20,000	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
534	320		<b>216 Fisheries Development - (Contd)</b>	K£					
			<b>534 Fisheries Stations - (Contd)</b>						
			<b>320 Kwale District</b>						
		217	Boat Development Project	20,000	-	(-) 20,000	-	-	(-) 20,000
			<b>GROSS EXPENDITURE</b>			(-) 20,000	-	-	(-) 20,000
			<b>Appropriations in Aid</b>						
		600	Sale of Non-capital Goods	2,000	-	(-) 2,000			
			<b>Change in Net Expenditure Subhead 320</b>			(-) 18,000	-	-	(-) 18,000
			<b>330 Lamu District</b>						
		262	Rehabilitation of Mkowe Ice Plant	40,000	-	(-) 40,000	-	-	(-) 40,000
		281	Rehabilitation of Boat Yard	20,000	-	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Subhead 330</b>			(-) 60,000	-	-	(-) 60,000
			<b>340 Mombasa District</b>						
		217	Boat Development Project	25,000	-	(-) 25,000	-	-	(-) 25,000
281	Rehabilitation of Boat Yard	10,000	-	(-) 10,000	-	-	(-) 10,000		
400	Construction of Buildings - Non Residential	50,000	-	(-) 50,000	-	-	(-) 50,000		
	<b>Change in Net Expenditure Subhead 340</b>			(-) 85,000	-	-	(-) 85,000		

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>216 Fisheries Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>534 Fisheries Stations - (Contd)</b>						
			<b>350 Taita-Taveta District</b>						
534	350	400	Construction of Buildings - Non-Residential	10,000	-	(-) 10,000	-	-	(-) 10,000
		401	Construction of Fish Smoking Kilns	2,000	-	(-) 2,000	-	-	(-) 2,000
			<b>Change in Net Expenditure Subhead 350</b>			(-) 12,000	-	-	(-) 12,000
			<b>360 Tana River District</b>						
	360	401	Construction of Fish Smoking Kilns	3,000	-	(-) 3,000	-	-	(-) 3,000
		421	Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Subhead 360</b>			(-) 8,000	-	-	(-) 8,000
			<b>410 Embu District</b>						
	410	422	Dam Fisheries Development	10,000	-	(-) 10,000	-	-	(-) 10,000
			<b>420 Isiolo District</b>						
	420	421	Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
			<b>450 Marsabit District</b>						
	450	420	Construction of Water Supplies and Sewerage	7,000	-	(-) 7,000	-	-	(-) 7,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>216 Fisheries Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>534 Fisheries Stations</b> <i>-(Contd)</i>						
	460		<b>460 Meru Central District</b>						
534		430	Kithima Fish Culture Farm	15,000	-	(-) 15,000	-	-	(-) 15,000
	510		<b>510 Garissa District</b>						
		421	Fish Development Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
	610		<b>610 Kisi District</b>						
		421	Development of Fish Ponds	10,000	-	(-) 10,000	-	-	(-) 10,000
	620		<b>620 Kisumu District</b>						
		421	Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
		424	Fish Reception Depot	20,000	-	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Subhead 620</b>			(-) 25,000	-	-	(-) 25,000
	630		<b>630 Siaya District</b>						
		426	Farmers Groups and Community Support - Fisheries	14,000	-	(-) 14,000	-	-	(-) 14,000
	640		<b>640 Homa Bay District</b>						
		410	Construction of Buildings - Residential	15,000	-	(-) 15,000	-	-	(-) 15,000



VOTE D21 MINISTRY OF NATURAL RESOURCES – (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
534			<b>216 Fisheries Development –(Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>534 Fisheries Stations –(Contd)</b>						
	650		<b>650 Kimi North District</b>						
	423		Trout Development	10,000	-	(-) 10,000	-	-	(-) 10,000
	660		<b>660 Migori District</b>						
	421		Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
	680		<b>680 Suba District</b>						
	400		Construction of Mbita Processing Plant	50,000	-	(-) 50,000	-	-	(-) 50,000
	730		<b>730 Laikipia District</b>						
	423		Trout Development	15,000	-	(-) 15,000	-	-	(-) 15,000
740		<b>740 Nakuru District</b>							
420		Construction of Water Supplies and Sewerage	14,000	-	(-) 14,000	-	-	(-) 14,000	
421		Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000	
		<b>Change in Net Expenditure Subhead 740</b>	<b>K£</b>		(-) 19,000	-	-	(-) 19,000	
750		<b>750 Narok District</b>							
422		Dam Fisheries Development	5,000	-	(-) 5,000	-	-	(-) 5,000	

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>216 Fisheries Development - (Contd)</b>						
			<b>534 Fisheries Stations - (Contd)</b>						
534	760	421	<b>760 Trans Nzoia District</b> Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
	770	421	<b>770 Uasin Gishu District</b> Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
	780	422	<b>780 Bomet District</b> Dam Fisheries Development	4,000	-	(-) 4,000	-	-	(-) 4,000
	810	428	<b>810 Baringo District</b> Fish Breeding and Nursery Grounds	1,000	-	(-) 1,000	-	-	(-) 1,000
	830	421	<b>830 Nandi District</b> Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
	910	421	<b>910 Bungoma District</b> Fish Demonstration Ponds (Chwele Fish Farming Centre)	14,000	-	(-) 14,000	-	-	(-) 14,000
	920	421	<b>920 Busia District</b> Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
534	930	421	<b>216 Fisheries Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>534 Fisheries Stations</b> <i>-(Contd)</i>						
			<b>930 Kakamega District</b>						
			Development of Fish Ponds	15,000	-	(-) 15,000	-	-	(-) 15,000
534	940	421	<b>940 Vihiga District</b>						
			Development of Fish Ponds	5,000	-	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Head 534 ..</b>	K£		(-) 582,000	-	-	(-) 582,000
537	001		<b>537 Fisheries Research and Hatchery Stations</b>						
			<b>001 Kiganjo Station</b>						
			261 Rehabilitation of Buildings	15,000	-	(-) 15,000	-	-	(-) 15,000
			421 Rehabilitation of Ponds and Trout Hatchery	20,000	-	(-) 20,000	-	-	(-) 20,000
			423 Trout Development	30,000	-	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Subhead 001</b>	K£		(-) 65,000	-	-	(-) 65,000
	002	420	<b>002 Sagana Station</b> Construction of Water Supplies and Sewerage	5,996	-	(-) 5,996	-	-	(-) 5,996

VOTE D21 MINISTRY OF NATURAL RESOURCES - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>216 Fisheries Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>537 Fisheries Research and Hatchery Stations</b> <i>-(Contd)</i>						
	003	421	<b>003 Ngomeni Station</b> Development of Fish Ponds	20,000	-	(-) 20,000	-	-	(-) 20,000
			<b>Change in Net Expenditure Head 537</b> ..			(-) 90,996	-	-	(-) 90,996
			<b>539 Fisheries Regional Centres</b>						
	001	281	<b>001 Marine Fisheries-Coast Province</b> Rehabilitation of Boat Yard	15,000	-	(-) 15,000	-	-	(-) 15,000
	002	281	<b>002 Western Kenya Region</b> Rehabilitation of Boat Yard	15,094	-	(-) 15,094	-	-	(-) 15,094
		421	Rehabilitation of Ponds	10,000	-	(-) 10,000	-	-	(-) 10,000
			<b>Change in Net Expenditure Subhead 002</b>			(-) 25,094	-	-	(-) 25,094
			<b>Change in Net Expenditure Head 539</b> ..			(-) 40,094	-	-	(-) 40,094
			<b>Change in Net Expenditure Subvote 216</b>			(-) 1,098,090	-	-	(-) 1,098,090
			<b>Total Change in Net Expenditure Vote D21</b> <b>MINISTRY OF NATURAL RESOURCES</b>			(-) 451,577	(-) 6,506,064	(-) 1,174,577	(-) 451,577

**VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Co-operative Development for capital expenditure including general administration and planning, professional administrative services, second coffee improvement project, co-operative education and training, loans through Co-operative Bank of Kenya and the co-operative management improvement project

**Two hundred and thirty nine thousand, eight hundred and fifty pounds.**

**( K£ 239,850 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
220 General Administration and Planning	(-) 9,974,880	(-) 10,214,730	(+) 239,850
<b>TOTAL CHANGE IN EXPENDITURE VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT</b>	<b>(-) 9,974,880</b>	<b>(-) 10,214,730</b>	<b>(+) 239,850</b>

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>220 General Administration and Planning</b>						
		<b>703 Headquarters Administrative Services</b>						
703	100	Transport Operating Expenses	100,000	12,375	(-) 87,625	(-) 100,000	(+) 12,375	(+) 12,375
	110	Travelling and Accommodation Expenses	200,000	43,725	(-) 156,275	(-) 200,000	(+) 43,725	(+) 43,725
	174	Purchase of Stationery	30,000	20,185	(-) 9,815	(-) 30,000	(+) 20,185	(+) 20,185
	184	Contracted Professional Services	30,000	28,875	(-) 1,125	(-) 1,125	-	-
	190	Miscellaneous Other Charges	3,000	10,000	(+) 7,000	(-) 3,000	(+) 10,000	(+) 10,000
	194	Training Expenses	470,000	93,715	(-) 376,285	(-) 470,000	(+) 93,715	(+) 93,715
	220	Purchase of Plant and Equipment	100,000	-	(-) 100,000	(-) 100,000	-	-
	250	Maintenance of Plant, Machinery and Equipment	50,000	-	(-) 50,000	(-) 50,000	-	-
		<b>GROSS EXPENDITURE</b> ..			(-) 774,125	(-) 954,125	(+) 180,000	(+) 180,000
		<b>Appropriations in Aid</b>						
	940	Direct Payment - ADF	983,000	28,875	(-) 954,125			
		<b>Change in Net Expenditure Head 703</b> ..			(+) 180,000	(-) 954,125	(+) 180,000	(+) 180,000
		<b>708 Provincial Administrative Services</b>						
708	100	Transport Operating Expenses	174,005	159,505	(-) 14,500	(-) 12,000	-	(-) 2,500
	110	Travelling and Accommodation Expenses	5,000	8,000	(+) 3,000	-	-	(+) 3,000
	184	Contracted Professional Services	780,125	136,095	(-) 644,030	(-) 644,030	-	-
	194	Training Expenses	177,350	144,450	(-) 32,900	(-) 33,000	-	(+) 100
	340	Grants to Livestock Development Co-operative	4,921,575	-	(-) 4,921,575	(-) 4,921,575	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>220 General Administration and Planning</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
		<b>708 Provincial Administrative Services</b> <i>-(Contd.)</i>						
		GROSS EXPENDITURE .. .. .			(-) 5,610,005	(-) 5,610,605	-	(+) 600
		Appropriations in Aid						
	945	Direct Payment - FINLAND	5,987,150	376,545	(-) 5,610,605			
		Total Appropriations in Aid			(-) 5,610,605			
		Change in Net Expenditure Head 708 ..			(+) 600	(-) 5,610,605	-	(+) 600
		<b>712 Second Coffee Improvement Project - S.C.I.P. II</b>						
	120	Postal and Telegrams Expenses	8,000	1,000	(-) 7,000	-	-	(-) 7,000
	181	Payment of Rents and Rates - Residential	40,000	2,250	(-) 37,750	-	-	(-) 37,750
	184	Contracted Professional Services	500,000	-	(-) 500,000	(-) 500,000	-	-
	250	Maintenance of Plant, Machinery and Equipment	5,000	9,000	(+) 4,000	-	-	(+) 4,000
		GROSS EXPENDITURE .. .. .			(-) 540,750	(-) 500,000	-	(-) 40,750
		Appropriations in Aid						
	953	Direct Payment -IDA	500,000	-	(-) 500,000			
		Change in Net Expenditure Head 712 ..			(-) 40,750	(-) 500,000	-	(-) 40,750

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>220 General Administration and Planning</b> <i>-(Contd.)</i>						
		<b>714 Loans and Grants through Co-operative Bank</b>						
714	508	Co-operative Development Fund	3,150,000	-	(-) 3,150,000	(-) 3,150,000	-	-
	512	Loans for SCIP II (Factories)	1,500,000	1,600,000	(+) 100,000	-	(+) 100,000	(+) 100,000
		<b>GROSS EXPENDITURE</b> K£			(-) 3,050,000	(-) 3,150,000	(+) 100,000	(+) 100,000
		Appropriations in Aid						
	901	Direct Payment - DANIDA	3,150,000	-	(-) 3,150,000			
		<b>Change in Net Expenditure Head 714</b> .. K£			(+) 100,000	(-) 3,150,000	(+) 100,000	(+) 100,000
		<b>Change in Net Expenditure Subvote 220</b> K£			(+) 239,850	(-) 10,214,730	(+) 280,000	(+) 239,850
		<b>Total Change in Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT</b> K£			(+) 239,850	(-) 10,214,730	(+) 280,000	(+) 239,850

K£

Total original net Estimates

2,293,330

Add - Sum now required

(+) 239,850

NET TOTAL

K£ 2,533,180



VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
590	703	003	220 General Administration and Planning	K£	K£	K£	K£	K£	K£
			703 Headquarters Administrative Services						
			003 Policy Analysis (ASAO II)						
			100 Transport Operating Expenses	100,000	12,375	(-) 87,625	(-) 100,000	(+) 12,375	(+) 12,375
			110 Travelling and Accommodation Expenses	200,000	43,725	(-) 156,275	(-) 200,000	(+) 43,725	(+) 43,725
			174 Purchase of Stationery	30,000	20,185	(-) 9,815	(-) 30,000	(+) 20,185	(+) 20,185
			184 Contracted Professional Services	30,000	28,875	(-) 1,125	(-) 1,125	-	-
			190 Miscellaneous Other Charges	3,000	10,000	(+) 7,000	(-) 3,000	(+) 10,000	(+) 10,000
			194 Training Expenses	470,000	93,715	(-) 376,285	(-) 470,000	(+) 93,715	(+) 93,715
			220 Purchase of Plant and Equipment	100,000	-	(-) 100,000	(-) 100,000	-	-
			250 Maintenance of Plant, Machinery and Equipment	50,000	-	(-) 50,000	(-) 50,000	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 774,125</b>	<b>(-) 954,125</b>	<b>(+) 180,000</b>	<b>(+) 180,000</b>
			<b>Appropriations in Aid</b>						
			940 Direct Payment - ADF	983,000	28,875	(-) 954,125			
<b>Change in Net Expenditure Subhead 003</b>	<b>K£</b>		<b>(+) 180,000</b>	<b>(-) 954,125</b>	<b>(+) 180,000</b>	<b>(+) 180,000</b>			
<b>Change in Net Expenditure Head 703</b>	<b>K£</b>		<b>(+) 180,000</b>	<b>(-) 954,125</b>	<b>(+) 180,000</b>	<b>(+) 180,000</b>			

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
708	000		<b>220 General Administration and Planning</b> <i>-(Contd)</i>								
			<b>708 Provincial Administrative Services</b>								
			<b>000 Headquarters</b>								
		100	Transport Operating Expenses	7,005	4,005	(-) 3,000	-	-	(-) 3,000		
		110	Travelling and Accommodation Expenses	5,000	8,000	(+) 3,000	-	-	(+) 3,000		
		184	Contracted Professional Services	780,125	136,095	(-) 644,030	(-) 644,030	-	-		
		340	Grants to Livestock Development Co-operative	4,921,575	-	(-) 4,921,575	(-) 4,921,575	-	-		
			<b>GROSS EXPENDITURE</b>			(-) 5,565,605	(-) 5,565,605	-	-		
			<b>Appropriations in Aid</b>								
		945	Direct Payment - FINLAND	5,701,700	136,095	(-) 5,565,605					
			<b>Change in Net Expenditure Subhead 000</b>			-	(-) 5,565,605	-	-		
		610			<b>610 Kisii District</b>						
				100	Transport Operating Expenses	9,000	8,000	(-) 1,000	(-) 1,000	-	-
				194	Training Expenses	12,500	10,000	(-) 2,500	(-) 2,500	-	-
	<b>GROSS EXPENDITURE</b>					(-) 3,500	(-) 3,500	-	-		
	<b>Appropriations in Aid</b>										
945	Direct Payment - FINLAND	18,500	15,000	(-) 3,500							
	<b>Change in Net Expenditure Subhead 610</b>			-	(-) 3,500	-	-				

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
708	615		<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>							
			<b>615 Gucha District</b>							
		100	Transport Operating Expenses	9,000	8,000	(-) 1,000	(-) 1,000	-	-	
		194	Training Expenses	12,500	10,000	(-) 2,500	(-) 2,500	-	-	
			<b>GROSS EXPENDITURE</b>			(-) 3,500	(-) 3,500	-	-	
			Appropriations in Aid							
		945	Direct Payment - FINLAND	18,500	15,000	(-) 3,500				
			<b>Change in Net Expenditure Subhead 615</b>			-	(-) 3,500	-	-	
			<b>620 Kisumu District</b>							
		100	Transport Operating Expenses	9,000	8,000	(-) 1,000	(-) 1,000	-	-	
		194	Training Expenses	12,100	10,000	(-) 2,100	(-) 2,100	-	-	
			<b>GROSS EXPENDITURE</b>			(-) 3,100	(-) 3,100	-	-	
			Appropriations in Aid							
945	Direct Payment - FINLAND	18,100	15,000	(-) 3,100						
	<b>Change in Net Expenditure Subhead 620</b>			-	(-) 3,100	-	-			

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
708	630		<b>220 General Administration and Planning</b> <i>-(Contd)</i>						
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>						
			<b>630 Siaya District</b>						
		100	Transport Operating Expenses	11,000	9,500	(-) 1,500	(-) 2,000	-	(+) 500
		194	Training Expenses	12,700	9,000	(-) 3,700	(-) 3,700	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 5,200	(-) 5,700	-	(+) 500
			Appropriations in Aid						
		945	Direct Payment - FINLAND	20,700	15,000	(-) 5,700			
			<b>Change in Net Expenditure Subhead 630</b> K£			(+) 500	(-) 5,700	-	(+) 500
			<b>640 Homa Bay District</b>						
		100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-
		194	Training Expenses	9,100	8,100	(-) 1,000	(-) 1,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 1,500	(-) 1,500	-	-
			Appropriations in Aid						
945	Direct Payment - FINLAND	14,100	12,600	(-) 1,500					
	<b>Change in Net Expenditure Subhead 640</b> K£			-	(-) 1,500	-	-		

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
594	708		<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>							
		650	<b>650 Nyamira District</b>							
		100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-	-
		194	Training Expenses	12,500	9,350	(-) 3,150	(-) 3,150	-	-	-
			<b>GROSS EXPENDITURE</b>			(-) 3,650	(-) 3,650	-	-	-
			<b>Appropriations in Aid</b>							
		945	Direct Payment - FINLAND	18,500	14,850	(-) 3,650				
			<b>Change in Net Expenditure Subhead 650</b>			-	(-) 3,650	-	-	-
		660	<b>660 Migori District</b>							
		100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-	-
		194	Training Expenses	12,000	9,000	(-) 3,000	(-) 3,100	-	(+) 100	100
			<b>GROSS EXPENDITURE</b>			(-) 3,500	(-) 3,600	-	(+) 100	100
			<b>Appropriations in Aid</b>							
945	Direct Payment - FINLAND	18,100	14,500	(-) 3,600						
	<b>Change in Net Expenditure Subhead 660</b>			(+) 100	(-) 3,600	-	(+) 100	100		

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>220 General Administration and Planning</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			<b>708 Provincial Administrative Services</b> <i>-(Contd.)</i>						
			<b>670 Kuria District</b>						
708	670	100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-
		194	Training Expenses	7,000	6,000	(-) 1,000	(-) 1,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 1,500	(-) 1,500	-	-
			Appropriations in Aid						
		945	Direct Payment - FINLAND	13,000	11,500	(-) 1,500			
			<b>Change in Net Expenditure Subhead 670</b> K£			-	(-) 1,500	-	-
			<b>680 Suba District</b>						
	680	100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-
		194	Training Expenses	6,750	5,750	(-) 1,000	(-) 1,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 1,500	(-) 1,500	-	-
			Appropriations in Aid						
		945	Direct Payment - FINLAND	12,750	11,250	(-) 1,500			
			<b>Change in Net Expenditure Subhead 680</b> K£			-	(-) 1,500	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
596	708		<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>							
			<b>690 Rachuonyo District</b>							
			100 Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-	
			194 Training Expenses	9,100	8,000	(-) 1,100	(-) 1,100	-	-	
			<b>GROSS EXPENDITURE</b> K£			(-) 1,600	(-) 1,600	-	-	
			Appropriations in Aid							
			945 Direct Payment - FINLAND	14,100	12,500	(-) 1,600				
			<b>Change in Net Expenditure Subhead 690</b> K£			-	(-) 1,600	-	-	
			<b>810 Baringo District</b>							
			100 Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-	
			194 Training Expenses	6,750	6,000	(-) 750	(-) 750	-	-	
			<b>GROSS EXPENDITURE</b> K£			(-) 1,250	(-) 1,250	-	-	
			Appropriations in Aid							
	945 Direct Payment - FINLAND	12,750	11,500	(-) 1,250						
	<b>Change in Net Expenditure Subhead 810</b> K£			-	(-) 1,250	-	-			

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
708	880		<b>220 General Administration and Planning - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>708 Provincial Administrative Services - (Contd)</b>						
			<b>880 Koibatek District</b>						
		100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-
		194	Training Expenses	10,000	8,000	(-) 2,000	(-) 2,000	-	-
			<b>GROSS EXPENDITURE</b>			(-) 2,500	(-) 2,500	-	-
			Appropriations in Aid						
		945	Direct Payment - FINLAND	16,000	13,500	(-) 2,500			
			<b>Change in Net Expenditure Subhead 880</b>			-	(-) 2,500	-	-
			<b>910 Bungoma District</b>						
		100	Transport Operating Expenses	10,000	9,500	(-) 500	(-) 500	-	-
		194	Training Expenses	8,500	7,500	(-) 1,000	(-) 1,000	-	-
			<b>GROSS EXPENDITURE</b>			(-) 1,500	(-) 1,500	-	-
			Appropriations in Aid						
945	Direct Payment - FINLAND	14,500	13,000	(-) 1,500					
	<b>Change in Net Expenditure Subhead 910</b>			-	(-) 1,500	-	-		



VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
708	920		<b>220 General Administration and Planning</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			<b>708 Provincial Administrative Services</b> <i>-(Contd.)</i>						
			<b>920 Busia District</b>						
		100	Transport Operating Expenses	10,000	9,500	(-) 500	(-) 500	-	-
		194	Training Expenses	10,600	9,000	(-) 1,600	(-) 1,600	-	-
			<b>GROSS EXPENDITURE</b>			(-) 2,100	(-) 2,100	-	-
			<b>Appropriations in Aid</b>						
		945	Direct Payment - FINLAND	16,600	14,500	(-) 2,100			
			<b>Change in Net Expenditure Subhead 920</b>			-	(-) 2,100	-	-
			<b>930 Kakamega District</b>						
		194	Training Expenses	6,750	5,750	(-) 1,000	(-) 1,000	-	-
			<b>GROSS EXPENDITURE</b>			(-) 1,000	(-) 1,000	-	-
			<b>Appropriations in Aid</b>						
		945	Direct Payment - FINLAND	6,750	5,750	(-) 1,000			
	<b>Change in Net Expenditure Subhead 930</b>			-	(-) 1,000	-	-		

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations in Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
708	940		<b>220 General Administration and Planning</b> <i>-(Contd.)</i>						
			<b>708 Provincial Administrative Services</b> <i>-(Contd.)</i>						
			<b>940 Vihiga District</b>						
		100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-
		194	Training Expenses	10,000	8,000	(-) 2,000	(-) 2,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 2,500	(-) 2,500	-	-
			Appropriations in Aid						
		945	Direct Payment - FINLAND	16,000	13,500	(-) 2,500			
			<b>Change in Net Expenditure Subhead 940</b> K£			-	(-) 2,500	-	-
			<b>950 Mt. Elgon District</b>						
		100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-
		194	Training Expenses	7,000	6,000	(-) 1,000	(-) 1,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 1,500	(-) 1,500	-	-
			Appropriations in Aid						
945	Direct Payment - FINLAND	13,000	11,500	(-) 1,500					
	<b>Change in Net Expenditure Subhead 950</b> K£			-	(-) 1,500	-	-		

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
708	960		<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>							
			<b>960 Lugari/Malava District</b>							
		100	Transport Operating Expenses	9,000	8,500	(-) 500	(-) 500	-	-	
		194	Training Expenses	11,500	9,000	(-) 2,500	(-) 2,500	-	-	
			<b>GROSS EXPENDITURE</b>			(-) 3,000	(-) 3,000	-	-	
			Appropriations in Aid							
		945	Direct Payment - FINLAND	17,500	14,500	(-) 3,000				
			<b>Change in Net Expenditure Subhead 960</b>			-	(-) 3,000	-	-	
			<b>970 Teso District</b>							
		100	Transport Operating Expenses	10,000	9,500	(-) 500	(-) 500	-	-	
			<b>GROSS EXPENDITURE</b>			(-) 500	(-) 500	-	-	
			Appropriations in Aid							
945	Direct Payment - FINLAND	6,000	5,500	(-) 500						
	<b>Change in Net Expenditure Subhead 970</b>			-	(-) 500	-	-			
	<b>Change in Net Expenditure Head 708</b> ..			(+) 600	(-) 5,610,605	-	(+) 600			

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
712			<b>712 Second Coffee Improvement Project - S.C.I.P. II</b>						
	001		<b>001 Project Management Unit</b>						
		120	Postal and Telegrams Expenses	8,000	1,000	(-) 7,000	-	-	(-) 7,000
		181	Payment of Rents and Rates - Residential	40,000	2,250	(-) 37,750	-	-	(-) 37,750
		184	Contracted Professional Services	500,000	-	(-) 500,000	(-) 500,000	-	-
		250	Maintenance of Plant, Machinery and Equipment	5,000	9,000	(+) 4,000	-	-	(+) 4,000
			<b>GROSS EXPENDITURE</b> ..			(-) 540,750	(-) 500,000	-	(-) 40,750
			Appropriations in Aid						
		953	Direct Payment -IDA	500,000	-	(-) 500,000			
			<b>Change in Net Expenditure Subhead 001</b>			(-) 40,750	(-) 500,000	-	(-) 40,750
			<b>Change in Net Expenditure Head 712</b> ..			(-) 40,750	(-) 500,000	-	(-) 40,750
714			<b>714 Loans and Grants through Co-operative Bank</b>						
	000		<b>000 Headquarters</b>						
		508	Co-operative Development Fund	3,150,000	-	(-) 3,150,000	(-) 3,150,000	-	-
		512	Loans for SCIP II (Factories)	1,500,000	1,600,000	(+) 100,000	-	(+) 100,000	(+) 100,000
			<b>GROSS EXPENDITURE</b> ..			(-) 3,050,000	(-) 3,150,000	(+) 100,000	(+) 100,000

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
714	000	901	220 General Administration and Planning <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			714 Loans and Grants through Co-operative Bank <i>-(Contd.)</i>						
			000 Headquarters <i>-(Contd.)</i>						
			Appropriations in Aid						
			Direct Payment - DANIDA	3,150,000	-	(-) 3,150,000			
			Change in Net Expenditure Subhead 000	K£		(+) 100,000	(-) 3,150,000	(+) 100,000	(+) 100,000
			Change in Net Expenditure Head 714 ..	K£		(+) 100,000	(-) 3,150,000	(+) 100,000	(+) 100,000
			Change in Net Expenditure Subvote 220	K£		(+) 239,850	(-) 10,214,730	(+) 200,000	(+) 239,850
			Total Change in Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT	K£		(+) 239,850	(-) 10,214,730	(+) 200,000	(+) 239,850

**VOTE D24 MINISTRY OF TRADE**

**I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Trade for capital expenditure including general administration and planning, partitioning of new headquarters offices, internal and external trade services, inspectorate of weights and measures, Kenya Institute of Business Training, export development and promotion and Export Processing Zones Authority

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
241 Internal Trade Services	(-) 160,252	-	(-) 160,252
242 External Trade Services	(-) 1,000,000	(-) 1,000,000	-
244 Export Development and Promotion	(-) 150,000	-	(-) 150,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D24 MINISTRY OF TRADE</b>	<b>(-) 1,310,252</b>	<b>(-) 1,000,000</b>	<b>(-) 310,252</b>

VOTE D24 MINISTRY OF TRADE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Trade

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>241 Internal Trade Services</b>	K£	K£	K£	K£	K£	K£
745		<b>745 Trade Development - Field Services</b>						
	321	Traders Joint Loan Boards	200,000	100,000	(-) 100,000	-	-	(-) 100,000
	400	Construction of Buildings - Non-Residential(Bomet, Siaya, Tana River)	130,720	90,720	(-) 40,000	-	-	(-) 40,000
		<b>Change in Net Expenditure Head 745 ..</b>			(-) 140,000	-	-	(-) 140,000
		<b>746 Kenya Institute of Business Training</b>						
746	400	Construction of Buildings - Non-Residential	30,000	20,000	(-) 10,000	-	-	(-) 10,000
	525	Small Enterprise Research and Development	25,000	14,748	(-) 10,252	-	-	(-) 10,252
		<b>Change in Net Expenditure Head 746 ..</b>			(-) 20,252	-	-	(-) 20,252
		<b>Change in Net Expenditure Subvote 241</b>			(-) 160,252	-	-	(-) 160,252
		<b>242 External Trade Services</b>						
751		<b>751 External Trade Promotion Services</b>						
	302	E C Cross Border Trade Initiative	1,000,000	-	(-) 1,000,000	(-) 1,000,000	-	-
		<b>GROSS EXPENDITURE</b>			(-) 1,000,000	(-) 1,000,000	-	-

VOTE D24 MINISTRY OF TRADE - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Trade

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>242 External Trade Services - (Contd)</b>	K£	K£	K£	K£	K£	K£
751		<b>751 External Trade Promotion Services - (Contd)</b>						
		Appropriations in Aid						
	901	Direct Payment - EEC	1,000,000	-	(-) 1,000,000			
		<b>Change in Net Expenditure Head 751 ..</b>	<b>K£</b>		<b>-</b>	<b>(-) 1,000,000</b>	<b>-</b>	<b>-</b>
		<b>Change in Net Expenditure Subvote 242</b>	<b>K£</b>		<b>-</b>	<b>(-) 1,000,000</b>	<b>-</b>	<b>-</b>
		<b>244 Export Development and Promotion</b>						
796	522	<b>796 Export Processing Zones Authority</b> Export Development Project (Athi River)	300,000	150,000	(-) 150,000	-	-	(-) 150,000
		<b>Change in Net Expenditure Head 796 ..</b>	<b>K£</b>		<b>(-) 150,000</b>	<b>-</b>	<b>-</b>	<b>(-) 150,000</b>
		<b>Change in Net Expenditure Subvote 244</b>	<b>K£</b>		<b>(-) 150,000</b>	<b>-</b>	<b>-</b>	<b>(-) 150,000</b>



VOTE D24 MINISTRY OF TRADE - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Trade

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D24 MINISTRY OF TRADE</b>			(-) 310,252	(-) 1,000,000	-	(-) 310,252

K£

Total original net Estimates	1,060,720
Less - Reduction as above	(-) 310,252
<b>NET TOTAL</b>	<b>K£ 750,468</b>

VOTE D24 MINISTRY OF TRADE - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>241 Internal Trade Services</b>	K£	K£	K£	K£	K£	K£
745			<b>745 Trade Development - Field Services</b>						
	000		<b>000 Headquarters</b>						
		321	Traders Joint Loan Boards	200,000	100,000	(-) 100,000	-	-	(-) 100,000
		400	Construction of Buildings - Non-Residential(Bomet, Siaya, Tana River)	130,720	90,720	(-) 40,000	-	-	(-) 40,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 140,000	-	-	(-) 140,000
			<b>Change in Net Expenditure Head 745 ..</b>			(-) 140,000	-	-	(-) 140,000
746			<b>746 Kenya Institute of Business Training</b>						
	000		<b>000 Headquarters</b>						
		400	Construction of Buildings - Non-Residential	30,000	20,000	(-) 10,000	-	-	(-) 10,000
		525	Small Enterprise Research and Development	25,000	14,748	(-) 10,252	-	-	(-) 10,252
			<b>Change in Net Expenditure Subhead 000</b>			(-) 20,252	-	-	(-) 20,252
			<b>Change in Net Expenditure Head 746 ..</b>			(-) 20,252	-	-	(-) 20,252
			<b>Change in Net Expenditure Subvote 241</b>			(-) 160,252	-	-	(-) 160,252

VOTE D24 MINISTRY OF TRADE - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
751	000		<b>242 External Trade Services</b>	K£	K£	K£	K£	K£	K£
			<b>751 External Trade Promotion Services</b>						
			<b>000 Headquarters</b>						
		302	E.C. Cross Border Trade Initiative	1,000,000	-	(-) 1,000,000	(-) 1,000,000	-	-
			<b>GROSS EXPENDITURE .. ..</b>	<b>K£</b>			(-) <b>1,000,000</b>	-	-
			Appropriations in Aid						
		901	Direct Payment - EEC	1,000,000	-	(-) 1,000,000			
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>			-	(-) 1,000,000	-
	<b>Change in Net Expenditure Head 751 ..</b>	<b>K£</b>			-	(-) 1,000,000	-	-	
	<b>Change in Net Expenditure Subvote 242</b>	<b>K£</b>			-	(-) 1,000,000	-	-	

VOTE D24 MINISTRY OF TRADE - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>244 Export Development and Promotion</b>						
			<b>796 Export Processing Zones Authority</b>						
			<b>000 Headquarters</b>						
		522	Export Development Project (Athi River)	300,000	150,000	(-) 150,000	-	-	(-) 150,000
			<b>Change in Net Expenditure Head 796 ..</b>			(-) 150,000	-	-	(-) 150,000
			<b>Change in Net Expenditure Subvote 244</b>			(-) 150,000	-	-	(-) 150,000
			<b>Total Change in Net Expenditure Vote D24</b>			(-) 310,252	(-) 1,000,000	-	(-) 310,252
			<b>MINISTRY OF TRADE</b>						

**VOTE D25 OFFICE OF THE ATTORNEY-GENERAL**

<b>I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99</b>			
<b>I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Office of the Attorney General for capital expenditure including general administration and planning, legal services, statutory registration, Department of Registrar-General and training at the Kenya School of Law</b>			
<b>S U M M A R Y</b>			
<b>SUB-VOTE</b>	<b>FINANCIAL YEAR 1998/99</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations In Aid</b>	<b>Change in Net Expenditure</b>
	<b>K£</b>	<b>K£</b>	<b>K£</b>
<b>250 General Administration and Planning</b>	(-) 1,905,501	-	(-) 1,905,501
<b>TOTAL CHANGE IN EXPENDITURE VOTE D25 OFFICE OF THE ATTORNEY-GENERAL</b>	(-) 1,905,501	-	(-) 1,905,501

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL - (Contd )

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>250 General Administration and Planning</b>						
		<b>872 Headquarters Administrative Services</b>						
872	190	Situation Analysis	3,000	-	(-) 3,000	-	(-) 3,000	(-) 3,000
	194	Children in Especially Difficult Circumstances	55,000	-	(-) 55,000	-	(-) 55,000	(-) 55,000
	199	Assistance to Attorney-General's Chambers	1,847,500	-	(-) 1,847,500	-	(-) 1,847,500	(-) 1,847,500
	220	Purchase of Plant and Equipment	45,650	45,649	(-) 1	-	(-) 1	(-) 1
		<b>Change in Net Expenditure Head 872 ..</b>			(-) 1,905,501	-	(-) 1,905,501	(-) 1,905,501
		<b>Change in Net Expenditure Subvote 250</b>			(-) 1,905,501	-	(-) 1,905,501	(-) 1,905,501
		<b>Total Change in Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL</b>			(-) 1,905,501	-	(-) 1,905,501	(-) 1,905,501

119

K£

Total original net Estimates	.. .. .	2,905,870
Less - Reduction as above	.. .. .	(-) 1,905,501
<b>NET TOTAL</b>	.. .. .	<b>K£ 1,000,369</b>

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
872	000		<b>250 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£
			<b>872 Headquarters Administrative Services</b>						
			<b>000 Headquarters</b>						
		190	Situation Analysis	3,000	-	(-) 3,000	-	(-) 3,000	(-) 3,000
		194	Children in Especially Difficult Circumstances	55,000	-	(-) 55,000	-	(-) 55,000	(-) 55,000
		199	Assistance to Attorney-General's Chambers	1,847,500	-	(-) 1,847,500	-	(-) 1,847,500	(-) 1,847,500
		220	Purchase of Plant and Equipment	45,650	45,649	(-) 1	-	(-) 1	(-) 1
			<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 1,905,501	-	(-) 1,905,501	(-) 1,905,501
			<b>Change in Net Expenditure Head 872 ..</b>	K£		(-) 1,905,501	-	(-) 1,905,501	(-) 1,905,501
			<b>Change in Net Expenditure Subvote 250</b>	K£		(-) 1,905,501	-	(-) 1,905,501	(-) 1,905,501
	<b>Total Change in Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL</b>	K£		(-) 1,905,501	-	(-) 1,905,501	(-) 1,905,501		

**VOTE D26 JUDICIAL DEPARTMENT**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Judicial Department for capital expenditure on construction and improvement of court houses.

**One hundred and forty nine thousand, two hundred and seventy pounds.**

**( K£ 149,270 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
260 Judicial Services	(+) 149,270	-	(+) 149,270
<b>TOTAL CHANGE IN EXPENDITURE VOTE D26 JUDICIAL DEPARTMENT</b>	<b>(+) 149,270</b>	<b>-</b>	<b>(+) 149,270</b>



**VOTE D26 JUDICIAL DEPARTMENT - (Contd.)**

**II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Judicial Department

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>260 Judicial Services</b>	K£	K£	K£	K£	K£	K£
861	400	<b>861 Magistrates' and Kadhis' Courts</b>						
		Construction of Buildings - Non-Residential	200,480	349,750	(+) 149,270	-	-	(+) 149,270
		<b>Change in Net Expenditure Head 861 ..</b>	K£		(+) 149,270	-	-	(+) 149,270
		<b>Change in Net Expenditure Subvote 260</b>	K£		(+) 149,270	-	-	(+) 149,270
		<b>Total Change in Net Expenditure Vote D26 JUDICIAL DEPARTMENT</b>	K£		(+) 149,270	-	-	(+) 149,270

614

	K£	
Total original net Estimates	952,980	
Add - Sum now required	(+) 149,270	
<b>NET TOTAL</b>	<b>K£ 1,102,250</b>	

VOTE D26 JUDICIAL DEPARTMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>260 Judicial Services</b>	K£	K£	K£	K£	K£	K£
			<b>861 Magistrates' and Kadhis' Courts</b>						
	214	400	<b>214 Linsuru</b> Construction of Buildings - Non-Residential Additional funds are required to settle an outstanding bill	100,000	149,270	(+) 49,270	-	-	(+) 49,270
	510	400	<b>510 Gariisa District</b> Construction of Buildings - Non-Residential Additional funds are required to settle a pending bill	100,480	200,480	(+) 100,000	-	-	(+) 100,000
			<b>Change in Net Expenditure Head 861 ..</b>	K£		(+) 149,270	-	-	(+) 149,270
			<b>Change in Net Expenditure Subvote 260</b>	K£		(+) 149,270	-	-	(+) 149,270
			<b>Total Change in Net Expenditure Vote D26 JUDICIAL DEPARTMENT</b>	K£		(+) 149,270	-	-	(+) 149,270

**VOTE D30 MINISTRY OF ENERGY**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Energy for capital expenditure including general administration and planning, renewable energy development, electric power development and petroleum exploration and substitution

**Thirteen million, sixty nine thousand, one hundred and fourteen pounds.**

**( K£ 13,069,114 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
300 General Administration and Planning	(-) 83,000	-	(-) 83,000
301 Renewable Energy Development	(-) 63,771	-	(-) 63,771
302 Electric Power Development	(-) 5,344,130	(-) 18,565,015	(+) 13,220,885
303 Petroleum Exploration and Substitution	(-) 5,000	-	(-) 5,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D30 MINISTRY OF ENERGY</b>	<b>(-) 5,495,901</b>	<b>(-) 18,565,015</b>	<b>(+) 13,069,114</b>

VOTE D30 MINISTRY OF ENERGY - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>300 General Administration and Planning</b>						
		<b>428 Headquarters Administrative Services</b>						
428	184	Contracted Professional Services	100,000	50,000	(-) 50,000	-	-	(-) 50,000
	402	Construction of ASK Show Stands	25,000	15,000	(-) 10,000	-	-	(-) 10,000
		<b>Change in Net Expenditure Head 428 ..</b>			(-) 60,000	-	-	(-) 60,000
		<b>429 Headquarters Planning Services</b>						
429	193	Energy Data Supplies and Master Plan	25,000	15,000	(-) 10,000	-	-	(-) 10,000
	522	District Energy Development Programme	23,000	10,000	(-) 13,000	-	-	(-) 13,000
		<b>Change in Net Expenditure Head 429 ..</b>			(-) 23,000	-	-	(-) 23,000
		<b>Change in Net Expenditure Subvote 300</b>			(-) 83,000	-	-	(-) 83,000
		<b>301 Renewable Energy Development</b>						
		<b>430 Woodfuel Resources Development</b>						
430	151	Purchase of Agricultural Inputs	45,430	27,430	(-) 18,000	-	-	(-) 18,000
	152	Land Preparation	30,400	17,400	(-) 13,000	-	-	(-) 13,000
	520	Woodfuel Resources Promotion and Replenishment Project	75,000	54,000	(-) 21,000	-	-	(-) 21,000
	522	Biogas Promotion Programme	15,000	10,000	(-) 5,000	-	-	(-) 5,000
	525	Research and Development of Woodfuel Burners	15,000	10,000	(-) 5,000	-	-	(-) 5,000
		<b>Change in Net Expenditure Head 430 ..</b>			(-) 62,000	-	-	(-) 62,000

VOTE D30 MINISTRY OF ENERGY - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure	
			K£	K£	K£	K£	K£	K£	K£
433		<b>301 Renewable Energy Development</b> <i>(Contd.)</i>							
	154	433 Alternative Energy Technologies	4,500	4,229	(-)	271	-	-	(-) 271
	161	Mini/Micro Hydro Projects Data Collection	8,000	7,000	(-)	1,000	-	-	(-) 1,000
		<b>Change in Net Expenditure Head 433 ..</b>			(-)	<b>1,271</b>	-	-	(-) <b>1,271</b>
434		<b>434 Kenya Energy Laboratories</b>	3,500	3,000	(-)	500	-	-	(-) 500
	520	Wind Power Promotion Programme							
		<b>Change in Net Expenditure Head 434 ..</b>			(-)	<b>500</b>	-	-	(-) <b>500</b>
		<b>Change in Net Expenditure Subvote 301</b>			(-)	<b>63,771</b>	-	-	(-) <b>63,771</b>
436		<b>302 Electric Power Development</b>							
		<b>436 Geothermal Resources Exploration</b>							
	167	Data Gathering on Geothermal Survey	15,000	10,000	(-)	5,000	-	-	(-) 5,000
	196	Geophysical Exploration - North Rift	25,000	24,500	(-)	500	-	-	(-) 500
	420	Connection of Make-up Wells	17,373,300	17,373,300	-	-	(-)	5,500,000	(+) 5,500,000
	424	Exploration for Geothermal Energy - Olkaria	170,385	170,385	-	-	(-)	170,385	(+) 170,385
	520	Geothermal Resource Assessment	28,160,400	28,160,400	-	-	(-)	1,000,000	(+) 1,000,000
521	Olkaria N.E x 32 Power Station	35,121,000	29,826,370	(-)	5,294,630	(-)	11,894,630	(+) 6,600,000	

VOTE D30 MINISTRY OF ENERGY - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>302 Electric Power Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
		<b>436 Geothermal Resources Exploration - (Contd)</b>						
		<b>GROSS EXPENDITURE</b> K£			(-) 5,300,130	(-) 18,565,015	(+) 13,270,385	(+) 13,264,885
		Appropriations in Aid						
	951	Direct Payment - IDA	50,000,000	31,434,985	(-) 18,565,015			
		<b>Change in Net Expenditure Head 436</b> .. K£			(+) 13,264,885	(-) 18,565,015	(+) 13,270,385	(+) 13,264,885
		<b>444 Rural Electrification</b>						
	184	Contracted Professional Services(REP-D/C Works Supervision)	100,000	50,000	(-) 50,000	-	-	(-) 50,000
	254	REP Master Plan Programme	110,000	116,000	(+) 6,000	-	-	(+) 6,000
		<b>Change in Net Expenditure Head 444</b> .. K£			(-) 44,000	-	-	(-) 44,000
		<b>Change in Net Expenditure Subvote 302</b> K£			(+) 13,220,885	(-) 18,565,015	(+) 13,270,385	(+) 13,220,885

VOTE D30 MINISTRY OF ENERGY - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
427	100	303 Petroleum Exploration and Substitution 427 Petroleum Exploration Transport Operating Expenses	10,000	5,000	(-) 5,000	-	-	(-) 5,000
		Change in Net Expenditure Head 427 ..	K£		(-) 5,000	-	-	(-) 5,000
		Change in Net Expenditure Subvote 303	K£		(-) 5,000	-	-	(-) 5,000
		Total Change in Net Expenditure Vote D30 MINISTRY OF ENERGY	K£		(+) 13,069,114	(-) 18,565,015	(+) 13,270,385	(+) 13,069,114

K£

Total original net Estimates	.. .. .	3,125,150
Add - Sum now required	.. .. .	(+) 13,069,114
NET TOTAL	.. .. .	K£ 16,194,264

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
428	000		<b>300 General Administration and Planning</b>	K£	K£	K£	K£	K£		
			<b>428 Headquarters Administrative Services</b>							
			<b>000 Headquarters</b>							
		184	Contracted Professional Services	100,000	50,000	(-) 50,000	-	-	(-) 50,000	
		402	Construction of ASK Show Stands	25,000	15,000	(-) 10,000	-	-	(-) 10,000	
			<b>Change in Net Expenditure Subhead 000</b>			(-) 60,000	-	-	(-) 60,000	
			<b>Change in Net Expenditure Head 428 ..</b>			(-) 60,000	-	-	(-) 60,000	
			<b>429 Headquarters Planning Services</b>							
			<b>000 Headquarters</b>							
			193 Energy Data Supplies and Master Plan	25,000	15,000	(-) 10,000	-	-	(-) 10,000	
	522 District Energy Development Programme	23,000	10,000	(-) 13,000	-	-	(-) 13,000			
	<b>Change in Net Expenditure Subhead 000</b>			(-) 23,000	-	-	(-) 23,000			
	<b>Change in Net Expenditure Head 429 ..</b>			(-) 23,000	-	-	(-) 23,000			
	<b>Change in Net Expenditure Subvote 300</b>			(-) 83,000	-	-	(-) 83,000			



VOTE D30 MINISTRY OF ENERGY - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
430	000		<b>301 Renewable Energy Development</b>	K£	K£	K£	K£	K£	K£
			<b>430 Woodfuel Resources Development</b>						
			<b>000 Headquarters</b>						
		520	Woodfuel Resources Promotion and Replenishment Project	75,000	54,000	(-) 21,000	-	-	(-) 21,000
		522	Biogas Promotion Programme	15,000	10,000	(-) 5,000	-	-	(-) 5,000
		525	Research and Development of Woodfuel Burners	15,000	10,000	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 31,000	-	-	(-) 31,000
			<b>111 Jamburi Energy Centre</b>						
		151	Purchase of Agricultural Inputs	6,430	3,430	(-) 3,000	-	-	(-) 3,000
		152	Land Preparation	7,000	3,000	(-) 4,000	-	-	(-) 4,000
			<b>Change in Net Expenditure Subhead 111</b>			(-) 7,000	-	-	(-) 7,000
			<b>251 Nyeri-Wambugu Energy Centre</b>						
		151	Purchase of Agricultural Inputs	4,000	2,000	(-) 2,000	-	-	(-) 2,000
		152	Land Preparation	5,400	3,400	(-) 2,000	-	-	(-) 2,000
			<b>Change in Net Expenditure Subhead 251</b>			(-) 4,000	-	-	(-) 4,000
			<b>311 Mtwapa Energy Centre</b>						
		151	Purchase of Agricultural Inputs	5,000	3,000	(-) 2,000	-	-	(-) 2,000
		152	Land Preparation	6,000	4,000	(-) 2,000	-	-	(-) 2,000
			<b>Change in Net Expenditure Subhead 311</b>			(-) 4,000	-	-	(-) 4,000

VOTE D30 MINISTRY OF ENERGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
430	611		<b>301 Renewable Energy Development</b> <i>-(Contd)</i>						
			<b>430 Woodfuel Resources Development</b> <i>-(Contd)</i>						
			<b>611 Kisii Energy Centre</b>						
		151	Purchase of Agricultural Inputs	5,000	3,000	(-) 2,000	-	-	(-) 2,000
		152	Land Preparation	5,000	3,000	(-) 2,000	-	-	(-) 2,000
			<b>Change in Net Expenditure Subhead 611</b>			(-) 4,000	-	-	(-) 4,000
			<b>661 Migori Energy Centre</b>						
		151	Purchase of Agricultural Inputs	4,000	3,000	(-) 1,000	-	-	(-) 1,000
		721	<b>721 Kericho Energy Centre</b>						
		151	Purchase of Agricultural Inputs	4,000	3,000	(-) 1,000	-	-	(-) 1,000
771	<b>771 Uasin Gishu Energy Centre</b>								
151	Purchase of Agricultural Inputs	5,000	3,000	(-) 2,000	-	-	(-) 2,000		
921	<b>921 Busia Energy Centre</b>								
151	Purchase of Agricultural Inputs	4,000	2,000	(-) 2,000	-	-	(-) 2,000		
931	<b>931 Bukura Energy Centre (Kakamega)</b>								
151	Purchase of Agricultural Inputs	8,000	5,000	(-) 3,000	-	-	(-) 3,000		

VOTE D30 MINISTRY OF ENERGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
430	931	152	<b>301 Renewable Energy Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>430 Woodfuel Resources Development</b> <i>-(Contd)</i>						
			<b>931 Bukura Energy Centre (Kakamega)</b> <i>-(Contd)</i>						
			Land Preparation	7,000	4,000	(-) 3,000	-	-	(-) 3,000
			<b>Change in Net Expenditure Subhead 931</b>	K£		(-) 6,000	-	-	(-) 6,000
			<b>Change in Net Expenditure Head 430</b> ..	K£		(-) 62,000	-	-	(-) 62,000
433	000	154	<b>433 Alternative Energy Technologies</b>						
			<b>000 Headquarters</b>						
			Mini/Micro Hydro Projects	4,500	4,229	(-) 271	-	-	(-) 271
			Data Collection	8,000	7,000	(-) 1,000	-	-	(-) 1,000
			<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 1,271	-	-	(-) 1,271
			<b>Change in Net Expenditure Head 433</b> ..	K£		(-) 1,271	-	-	(-) 1,271

VOTE D30 MINISTRY OF ENERGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>301 Renewable Energy Development (Contd)</b>	K£	K£	K£	K£	K£	K£
434	000	520	<b>434 Kenya Energy Laboratories</b>						
			<b>000 Headquarters</b>						
			Wind Power Promotion Programme	3,500	3,000	(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Head 434</b>			(-) 500	-	-	(-) 500
			<b>Change in Net Expenditure Subvote 301</b>			(-) 63,771	-	-	(-) 63,771
			<b>302 Electric Power Development</b>						
436	000		<b>436 Geothermal Resources Exploration</b>						
			<b>000 Headquarters</b>						
		167	Data Gathering on Geothermal Survey	15,000	10,000	(-) 5,000	-	-	(-) 5,000
		196	Geophysical Exploration - North Rift	25,000	24,500	(-) 500	-	-	(-) 500
		420	Connection of Make-up Wells	17,373,300	17,373,300	-	(-) 5,500,000	(+) 5,500,000	(+) 5,500,000
		424	Exploration for Geothermal Energy - Olkaria	170,385	170,385	-	(-) 170,385	(+) 170,385	(+) 170,385
		520	Geothermal Resource Assessment	28,160,400	28,160,400	-	(-) 1,000,000	(+) 1,000,000	(+) 1,000,000
		521	Olkaria N.E x 32 Power Station	35,121,000	29,826,370	(-) 5,294,630	(-) 11,894,630	(+) 6,600,000	(+) 6,600,000
			<b>GROSS EXPENDITURE</b>			(-) 5,300,130	(-) 18,565,015	(+) 13,270,385	(+) 13,264,885

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
436	000		<b>302 Electric Power Development</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>436 Geothermal Resources Exploration</b> <i>-(Contd)</i>						
			<b>000 Headquarters</b> <i>-(Contd)</i>						
			Appropriations in Aid						
		951	Direct Payment - IDA	50,000,000	31,434,985	(-) 18,565,015			
		<b>Change in Net Expenditure Subhead 000</b>	K£			(+) 13,264,885	(-) 18,565,015	(+) 13,270,385	(+) 13,264,885
		<b>Change in Net Expenditure Head 436</b> ..	K£			(+) 13,264,885	(-) 18,565,015	(+) 13,270,385	(+) 13,264,885
444	000		<b>444 Rural Electrification</b>						
			<b>000 Headquarters</b>						
		184	Contracted Professional Services(REP-D/C Works Supervision)	100,000	50,000	(-) 50,000	-	-	(-) 50,000
		254	REP Master Plan Programme Additional funds are required to settle a pending bill	110,000	116,000	(+) 6,000	-	-	(+) 6,000
			<b>Change in Net Expenditure Subhead 000</b>	K£			(-) 44,000	-	-
		<b>Change in Net Expenditure Head 444</b> ..	K£			(-) 44,000	-	-	(-) 44,000

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Change in Net Expenditure Subvote 302</b>			(+) 13,220,885	(-) 18,565,015	(+) 13,270,385	(+) 13,220,885
			<b>303 Petroleum Exploration and Substitution</b>						
			<b>427 Petroleum Exploration</b>						
			<b>000 Headquarters</b>						
		100	Transport Operating Expenses	10,000	5,000	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Head 427 ..</b>			(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Subvote 303</b>			(-) 5,000	-	-	(-) 5,000
			<b>Total Change in Net Expenditure Vote D30 MINISTRY OF ENERGY</b>			(+) 13,069,114	(-) 18,565,015	(+) 13,270,385	(+) 13,069,114

**VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT**

<b>I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99</b>			
<b>I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Education and Human Resource Development for capital expenditure including general administration and planning, primary education, teachers' education, schools for the handicapped, secondary education, university education, miscellaneous services and human resource development</b>			
<b>S U M M A R Y</b>			
<b>SUB-VOTE</b>	<b>FINANCIAL YEAR 1998/99</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations In Aid</b>	<b>Change in Net Expenditure</b>
	<b>K£</b>	<b>K£</b>	<b>K£</b>
310 General Administration and Planning	(-) 1,886,540	(-) 1,400,000	(-) 486,540
311 Primary Education	(-) 1,983,055	(-) 1,086,655	(-) 896,400
312 Teachers Education	(-) 2,113,750	(-) 1,003,750	(-) 1,110,000
313 Schools for the Handicapped	(-) 1,137,394	(-) 1,007,394	(-) 130,000
315 Pre-Primary Education	(+) 430,730	(-) 712,010	(+) 1,142,740
316 Secondary Education	(-) 6,213,100	(-) 5,700,000	(-) 513,100
318 University Education	(+) 20,418,189	(+) 25,377,000	(-) 4,958,811
<b>TOTAL CHANGE IN EXPENDITURE VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT</b>	<b>(+) 7,515,080</b>	<b>(+) 14,467,191</b>	<b>(-) 6,952,111</b>

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
834	185	<b>310 General Administration and Planning</b> <b>834 Headquarters Administrative Services</b> Project Administration - UIP	300,000	623,000	(+) 323,000	-	(+) 300,000	(+) 323,000
		<b>Change in Net Expenditure Head 834 ..</b>			(+) 323,000	-	(+) 300,000	(+) 323,000
835	186	<b>835 Headquarters Professional Administrative Services</b> Strengthening of Education at Primary and Secondary Levels (STEPS)	2,580,000	-	(-) 2,580,000	(-) 580,000	(-) 2,000,000	(-) 2,000,000
	187	Higher Education Loan Board	1,650,000	1,950,000	(+) 300,000	(+) 1,500,000	(-) 1,200,000	(-) 1,200,000
		<b>GROSS EXPENDITURE</b>			(-) 2,280,000	(+) 920,000	(-) 3,200,000	(-) 3,200,000
		Appropriations in Aid						
	953	Direct Payment - IDA	580,000	-	(-) 580,000			
	954	Direct Payment - IDA	-	1,500,000	(+) 1,500,000			
		<b>Total Appropriations in Aid</b>			(+) 920,000			
		<b>Change in Net Expenditure Head 835 ..</b>			(-) 3,200,000	(+) 920,000	(-) 3,200,000	(-) 3,200,000



**VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>310 General Administration and Planning - (Contd)</b>						
		<b>836 Curriculum Support Services</b>						
836	181	Professional Services K E S I.	400,000	60,000	(-) 340,000	(-) 240,000	-	(-) 100,000
	227	Purchase of Equipment K E S I	250,000	20,000	(-) 230,000	(-) 230,000	-	-
	413	Strengthening of Primary Education (SPRED) - GOK/ODA	5,350,000	5,350,000	-	(-) 1,850,000	(+) 1,850,000	(+) 1,850,000
	415	GOK/Dutch Budget Support for Provision of Textbooks to Primary Schools	5,500,000	6,450,000	(+) 950,000	-	(+) 950,000	(+) 950,000
		<b>GROSS EXPENDITURE</b> K£			(+) 380,000	(-) 2,320,000	(+) 2,800,000	(+) 2,700,000
		<b>Appropriations in Aid</b>						
	900	Direct Payment - UK	1,850,000	-	(-) 1,850,000			
	951	Direct Payment - ADF II	470,000	-	(-) 470,000			
		<b>Total Appropriations in Aid</b> K£			(-) 2,320,000			
		<b>Change in Net Expenditure Head 836 ..</b> K£			(+) 2,700,000	(-) 2,320,000	(+) 2,800,000	(+) 2,700,000
		<b>839 Kenya National Examinations Council</b>						
839	400	Construction of Buildings - Non-Residential	254,000	-	(-) 254,000	-	-	(-) 254,000
		<b>Change in Net Expenditure Head 839 ..</b> K£			(-) 254,000	-	-	(-) 254,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99								
II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development								
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
841	400	<b>310 General Administration and Planning</b> <i>(Contd)</i> <b>841 Teachers' Service Commission</b> Construction of Buildings - Non-Residential	55,540	-	(-) 55,540	-	-	(-) 55,540
		<b>Change in Net Expenditure Head 841</b> ..	K£		(-) 55,540	-	-	(-) 55,540
		<b>Change in Net Expenditure Subvote 310</b>	K£		(-) 486,540	(-) 1,400,000	(-) 100,000	(-) 486,540
844		<b>311 Primary Education</b> <b>844 Primary Schools</b>						
	413	Primary School and Non-Formal Education	315,000	-	(-) 315,000	(-) 155,000	(-) 160,000	(-) 160,000
	415	AIDS Education in Schools	100,000	-	(-) 100,000	(-) 50,000	(-) 20,000	(-) 50,000
	416	Situation Analysis	3,000	-	(-) 3,000	-	(-) 3,000	(-) 3,000
	417	Community Capacity Building in Parental Education	66,000	-	(-) 66,000	-	(-) 66,000	(-) 66,000
	418	Establishment of ECD Network	3,000	-	(-) 3,000	(-) 3,000	-	-
	419	Engendering Primary Schools Curriculum	954,498	-	(-) 954,498	(-) 520,998	(-) 433,500	(-) 433,500
	420	Status of Girls, Capacity Building and Development	541,557	-	(-) 541,557	(-) 357,657	(-) 183,900	(-) 183,900
		<b>GROSS EXPENDITURE</b>	K£		(-) 1,983,055	(-) 1,086,655	(-) 866,400	(-) 896,400
		Appropriations in Aid						
	911	Direct Payment - UNICEF	155,000	-	(-) 155,000			
	913	Direct Payment - UNICEF	50,000	-	(-) 50,000			
	914	Direct Payment - UNICEF	3,000	-	(-) 3,000			
	915	Direct Payment - UNICEF	520,998	-	(-) 520,998			
	916	Direct Payment - UNICEF	357,657	-	(-) 357,657			
		<b>Total Appropriations in Aid</b>	K£		(-) 1,086,655			

**VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
844		<b>311 Primary Education - (Contd)</b>						
		<b>844 Primary Schools - (Contd)</b>						
		<b>Change in Net Expenditure Head 844 ..</b>	<b>K£</b>		(-) <b>896,400</b>	(-) <b>1,086,655</b>	(-) <b>866,400</b>	(-) <b>896,400</b>
		<b>Change in Net Expenditure Subvote 311</b>	<b>K£</b>		(-) <b>896,400</b>	(-) <b>1,086,655</b>	(-) <b>866,400</b>	(-) <b>896,400</b>
803		<b>312 Teachers Education</b>						
	295	<b>803 Kenya Science Teachers College Renovations and Minor Alterations</b>	50,000	-	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 803 ..</b>	<b>K£</b>		(-) <b>50,000</b>	-	-	(-) <b>50,000</b>
807		<b>807 Kagumo Teachers College</b>						
	221	<b>Purchase of Science Equipment</b>	50,000	-	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 807 ..</b>	<b>K£</b>		(-) <b>50,000</b>	-	-	(-) <b>50,000</b>

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99									
II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
		<b>312 Teachers Education - (Contd.)</b>							
		<b>847 Primary Teachers Training Colleges</b>							
847	182	Professional Services - ADF II	300,000	5,000	(-) 295,000	(-) 200,000	-	(-) 95,000	
	186	Project Administration - ADF	50,000	10,000	(-) 40,000	-	-	(-) 40,000	
	260	Purchase of Equipment - ADF II Kibabii	50,000	-	(-) 50,000	(-) 45,000	-	(-) 5,000	
	311	Studies for Rehabilitation of Colleges - ADF	200,000	-	(-) 200,000	(-) 180,000	-	(-) 20,000	
	400	Construction of Buildings - Kitui PTTC	500,000	-	(-) 500,000	-	-	(-) 500,000	
	401	Construction of Buildings - (Kibabii) PTTC - ADF	4,500,000	-	(-) 4,500,000	(-) 4,250,000	-	(-) 250,000	
	406	Construction of Buildings	7,000,000	10,671,250	(+) 3,671,250	(+) 3,671,250	-	-	
	407	Construction of Buildings - IDA6	100,000	-	(-) 100,000	-	-	(-) 100,000	
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 2,013,750</b>	<b>(-) 1,003,750</b>	<b>-</b>	<b>(-) 1,010,000</b>	
		<b>Appropriations in Aid</b>							
	951	Direct Payment - IDA	3,500,000	7,171,250	(+) 3,671,250				
	952	Direct Payment - ADF II	4,675,000	-	(-) 4,675,000				
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 1,003,750</b>				
		<b>Change in Net Expenditure Head 847</b>	<b>K£</b>		<b>(-) 1,010,000</b>	<b>(-) 1,003,750</b>	<b>-</b>	<b>(-) 1,010,000</b>	
		<b>Change in Net Expenditure Subvote 312</b>	<b>K£</b>		<b>(-) 1,110,000</b>	<b>(-) 1,003,750</b>	<b>-</b>	<b>(-) 1,110,000</b>	

**VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)**

<b>II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99</b>									
<b>II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development</b>									
HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
			K£	K£	K£	K£	K£	K£	
810		<b>313 Schools for the Handicapped</b>							
		<b>810 Post Primary Schools</b>							
	220	Purchase of Specialised Equipment	25,000	5,000	(-) 20,000	-	-	(-) 20,000	
	230	Purchase of Specialised Furniture	40,000	5,000	(-) 35,000	-	-	(-) 35,000	
	260	Renovations to Schools Buildings	15,000	5,000	(-) 10,000	-	-	(-) 10,000	
		<b>Change in Net Expenditure Head 810 ..</b>			(-) 65,000	-	-	(-) 65,000	
848		<b>848 Primary Schools</b>							
	220	Purchase of Specialised Equipment	40,000	5,000	(-) 35,000	-	-	(-) 35,000	
	230	Purchase of Specialised Furniture	30,000	5,000	(-) 25,000	-	-	(-) 25,000	
	295	Minor Alterations and Maintenance Works	10,000	5,000	(-) 5,000	-	-	(-) 5,000	
			<b>Change in Net Expenditure Head 848 ..</b>			(-) 65,000	-	-	(-) 65,000
852		<b>852 Kenya Institute of Special Education (KISE)</b>							
	226	Educational Assessment and Research Services (EARS)	1,350,000	342,606	(-) 1,007,394	(-) 1,007,394	-	-	
		<b>GROSS EXPENDITURE</b>			(-) 1,007,394	(-) 1,007,394	-	-	
		<b>Appropriations in Aid</b>							
	907	Direct Payment - DANIDA	1,350,000	342,606	(-) 1,007,394				
		<b>Change in Net Expenditure Head 852 ..</b>			-	(-) 1,007,394	-	-	

**VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

**II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development**

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Change in Net Expenditure Subvote 313</b>			(-) 130,000	(-) 1,007,394	-	(-) 130,000
		<b>315 Pre-Primary Education</b>						
		<b>816 Training Field Services</b>						
		184 Professional Services - ECD	770,000	970,000	(+, 200,000	-	(+) 190,000	(+) 200,000
		191 Project Administration - ECD	1,110,000	1,041,750	(-, 68,250	-	(-) 60,000	(-) 68,250
		194 Technical Assistance and Training - ECD	1,250,000	2,710,688	(+, 1,460,688	-	(+) 1,284,668	(+) 1,460,688
		220 Purchase of Equipment and Furniture - ECD	1,300,000	974,842	(-, 325,158	-	(-) 250,958	(-) 325,158
		221 Purchase of Vehicles and Drugs - ECD	3,300,000	1,672,202	(-, 1,627,798	(-) 1,011,208	(-) 493,273	(-) 616,590
		226 Early Childhood Care and Education - UNICEF	75,000	301,098	(+, 226,098	-	(+) 226,098	(+) 226,098
		340 Grants to NGOs - ECD	1,657,500	2,222,650	(+, 565,150	(+) 299,198	(+) 265,952	(+) 265,952
		<b>GROSS EXPENDITURE</b>			(+) 430,730	(-) 712,010	(+) 1,162,487	(+) 1,142,740
		<b>Appropriations in Aid</b>						
	951	Direct Payment - IDA	2,927,500	2,215,490	(-, 712,010			
		<b>Change in Net Expenditure Head 816</b>			(+) 1,142,740	(-) 712,010	(+) 1,162,487	(+) 1,142,740
		<b>Change in Net Expenditure Subvote 315</b>			(+) 1,142,740	(-) 712,010	(+) 1,162,487	(+) 1,142,740

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>316 Secondary Education</b>	K£	K£	K£	K£	K£	K£
800		<b>800 Board of Governors Maintained Schools</b>						
	223	Purchase of Science Laboratory Equipment - ADF	6,000,000	50,000	(-) 5,950,000	(-) 5,700,000	-	(-) 250,000
	295	Rehabilitation of Secondary Schools	10,000	-	(-) 10,000	-	-	(-) 10,000
	400	Construction of Buildings - Non-Residential	330,100	77,000	(-) 253,100	-	-	(-) 253,100
		<b>GROSS EXPENDITURE</b> .. .. .	<b>K£</b>		<b>(-) 6,213,100</b>	<b>(-) 5,700,000</b>	<b>-</b>	<b>(-) 513,100</b>
		Appropriations in Aid						
	956	Direct Payment-ADF II	5,700,000	-	(-) 5,700,000			
		<b>Change in Net Expenditure Head 800</b> ..	<b>K£</b>		<b>(-) 513,100</b>	<b>(-) 5,700,000</b>	<b>-</b>	<b>(-) 513,100</b>
		<b>Change in Net Expenditure Subvote 316</b>	<b>K£</b>		<b>(-) 513,100</b>	<b>(-) 5,700,000</b>	<b>-</b>	<b>(-) 513,100</b>
		<b>318 University Education</b>						
827		<b>827 Commission for Higher Education</b>						
	184	Contracted Professional Services - UIP	600,000	709,986	(+) 109,986	(+) 109,986	-	-
	191	Project Administration ( U I P )	800,000	1,147,148	(+) 347,148	-	(-) 20,000	(+) 347,148
	220	Library Printing and Computing	13,000,000	33,895,000	(+) 20,895,000	(+) 22,395,000	(-) 1,500,000	(-) 1,500,000
	227	Equipment ( U I P )	15,000,000	16,002,014	(+) 1,002,014	(+) 2,502,014	(-) 1,500,000	(-) 1,500,000
	311	Technical Assistance and Training ( U I P )	200,000	570,000	(+) 370,000	(+) 370,000	-	-

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
827		<b>318 University Education - (Contd)</b>						
		<b>827 Commission for Higher Education - (Contd)</b>						
		<b>GROSS EXPENDITURE .. K£</b>			(+) 22,724,148	(+) 25,377,000	(-) 3,020,000	(-) 2,652,852
		Appropriations in Aid						
	950	Direct Payment - IDA	24,000,000	49,377,000	(+) 25,377,000			
		<b>Change in Net Expenditure Head 827 .. K£</b>			(-) 2,652,852	(+) 25,377,000	(-) 3,020,000	(-) 2,652,852
828		<b>828 University of Nairobi</b>						
	184	Contracted Professional Services	200,000	50,000	(-) 150,000	-	-	(-) 150,000
	401	Construction of Teaching Facilities (Kabete)	100,000	-	(-) 100,000	-	-	(-) 100,000
	403	Construction of Hostels (Lower Kabete)	400,000	200,000	(-) 200,000	-	-	(-) 200,000
	404	Construction of Buildings (8.4 4) Teaching Facility (Chiromo)	400,000	200,000	(-) 200,000	-	-	(-) 200,000
	409	Construction of Library (Kikuyu)	350,000	50,000	(-) 300,000	-	-	(-) 300,000
	416	Construction of Buildings(8.4 4.Labs Agri.and Vet Tutorial Rooms)	170,000	100,000	(-) 70,000	-	-	(-) 70,000
	417	Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)	100,000	50,000	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 828 .. K£</b>			(-) 1,070,000	-	-	(-) 1,070,000
829		<b>829 Kenyatta University</b>						
	184	Contracted Professional Services	100,000	50,000	(-) 50,000	-	-	(-) 50,000
	310	African Virtual University Studies	-	119,000	(+) 119,000	-	(+) 119,000	(+) 119,000
	401	Construction of Buildings (Physical and Applied Science)	338,628	300,000	(-) 38,628	-	-	(-) 38,628
	404	Construction of Buildings (Lecture Rooms - 8 4 4)	200,000	100,000	(-) 100,000	-	-	(-) 100,000
	407	Construction of Library	100,000	20,000	(-) 80,000	-	-	(-) 80,000
	411	Construction of Buildings - Nyayo Hostels II	100,000	20,000	(-) 80,000	-	-	(-) 80,000



VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
829		<b>318 University Education - (Contd)</b>						
		<b>829 Kenyatta University - (Contd)</b>						
		<b>Change in Net Expenditure Head 829 ..</b>			(-) 229,628	-	(+) 119,000	(-) 229,628
833		<b>833 Egerton University</b>						
	405	Construction of Faculty of Arts and Social Sciences	100,000	-	(-) 100,000	-	-	(-) 100,000
	411	Construction of Buildings - Hostel Blocks	100,000	50,000	(-) 50,000	-	-	(-) 50,000
	421	Water Supplies and Sewerage System (Laikipia)	100,000	20,000	(-) 80,000	-	-	(-) 80,000
	432	African Virtual University Studies	133,500	14,500	(-) 119,000	-	(-) 119,000	(-) 119,000
		<b>Change in Net Expenditure Head 833 ..</b>			(-) 349,000	-	(-) 119,000	(-) 349,000
840		<b>840 Jomo Kenyatta University of Agriculture and Technology</b>						
	270	Rehabilitation of Sewerage System	50,000	20,000	(-) 30,000	-	-	(-) 30,000
	400	Construction of Buildings - Non-Residential (Laboratories)	50,000	20,000	(-) 30,000	-	-	(-) 30,000
	406	Construction of Buildings - Science Complex	539,600	540,000	(+) 400	-	-	(+) 400
	410	Construction of Staff Houses	80,000	20,000	(-) 60,000	-	-	(-) 60,000
		<b>Change in Net Expenditure Head 840 ..</b>			(-) 119,600	-	-	(-) 119,600

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>318 University Education - (Contd.)</b>						
842		<b>842 Maseno University College</b>						
	184	Contracted Professional Services	458,600	170,000	(-) 288,600	-	-	(-) 288,600
	400	Construction of Buildings - Non-Residential (Lecture Rooms)	400,000	100,000	(-) 300,000	-	-	(-) 300,000
	405	Construction of Buildings - Dining Hall/Hostels	100,000	50,000	(-) 50,000	-	-	(-) 50,000
	406	Faculty of Arts and Education/Administration Block	250,000	827,869	(+) 577,869	-	-	(+) 577,869
	411	Construction of Buildings - Hostels	250,000	20,000	(-) 230,000	-	-	(-) 230,000
		<b>Change in Net Expenditure Head 842 ..</b>	<b>K£</b>		<b>(-) 290,731</b>	<b>-</b>	<b>-</b>	<b>(-) 290,731</b>
867		<b>867 Moi University</b>						
	184	Contracted Professional Services	100,000	10,000	(-) 90,000	-	-	(-) 90,000
	400	Construction of Buildings - Administration Block	80,000	10,000	(-) 70,000	-	-	(-) 70,000
	403	Construction of Buildings - Faculty of Science	100,000	10,000	(-) 90,000	-	-	(-) 90,000
	406	Construction of Graduation Plaza	67,000	5,000	(-) 62,000	-	-	(-) 62,000
	410	Construction of Buildings - Staff Houses	50,000	5,000	(-) 45,000	-	-	(-) 45,000
	411	Construction of Buildings - Hostels	100,000	800,000	(+) 700,000	-	-	(+) 700,000
	420	Construction of Water Supplies and Sewerage	400,000	5,000	(-) 395,000	-	-	(-) 395,000
	421	Renovations (Chepkoilel Campus)	110,000	5,000	(-) 105,000	-	-	(-) 105,000
	423	Lecture Theatres	50,000	5,000	(-) 45,000	-	-	(-) 45,000
	425	Construction of Moi Campus Primary School	50,000	5,000	(-) 45,000	-	-	(-) 45,000
		<b>Change in Net Expenditure Head 867 ..</b>	<b>K£</b>		<b>(-) 247,000</b>	<b>-</b>	<b>-</b>	<b>(-) 247,000</b>
		<b>Change in Net Expenditure Subvote 318</b>	<b>K£</b>		<b>(-) 4,958,811</b>	<b>(+) 25,377,000</b>	<b>(-) 3,020,000</b>	<b>(-) 4,958,811</b>

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Education and Human Resource Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Total Change in Net Expenditure Vote D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT</b>			(-) 6,952,111	(+) 14,467,191	(-) 2,823,913	(-) 6,952,111

K£

Total original net Estimates  
Less - Reduction as above

40,668,750  
(-) 6,952,111

NET TOTAL

K£ 33,716,639

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
834	000	185	<b>310 General Administration and Planning</b>	K£	K£	K£	K£	K£	K£	
			<b>834 Headquarters Administrative Services</b>							
			<b>000 Headquarters</b>							
			Project Administration - UIP	300,000	623,000	(+) 323,000	-	(+) 300,000	(+) 323,000	
			Additional funds are required to meet project administration expenses							
			<b>Change in Net Expenditure Head 834</b> ..	K£		(+) 323,000	-	(+) 300,000	(+) 323,000	
			<b>835 Headquarters Professional Administrative Services</b>							
			<b>000 Headquarters</b>							
			186 Strengthening of Education at Primary and Secondary Levels (STEPS)	2,580,000	-	(-) 2,580,000	(-) 580,000	(-) 2,000,000	(-) 2,000,000	
			187 Higher Education Loan Board	1,650,000	1,950,000	(+) 300,000	(+) 1,500,000	(-) 1,200,000	(-) 1,200,000	
Additional funds are required for training of HELB staff										
			<b>GROSS EXPENDITURE</b> ..	K£		(-) 2,280,000	(+) 920,000	(-) 3,200,000	(-) 3,200,000	
			Appropriations in Aid							
		953	Direct Payment - IDA	580,000	-	(-) 580,000				
		954	Direct Payment - IDA	-	1,500,000	(+) 1,500,000				
			Total Appropriations in Aid ..	K£		(+) 920,000				
			<b>Change in Net Expenditure Subhead 000</b>	K£		(-) 3,200,000	(+) 920,000	(-) 3,200,000	(-) 3,200,000	

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>310 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
835			<b>835 Headquarters Professional Administrative Services</b> <i>-(Contd)</i>						
			<b>Change in Net Expenditure Head 835</b> ..	K£		(-) 3,200,000	(+) 920,000	(-) 3,200,000	(-) 3,200,000
836			<b>836 Curriculum Support Services</b>						
			<b>000 Headquarters</b>						
		181	Professional Services K.E.S.I.	400,000	60,000	(-) 340,000	(-) 240,000	-	(-) 100,000
		227	Purchase of Equipment K.E.S.I.	250,000	20,000	(-) 230,000	(-) 230,000	-	-
		413	Strengthening of Primary Education (SPRED) - GOK/ODA	5,350,000	5,350,000	-	(-) 1,850,000	(+) 1,850,000	(+) 1,850,000
		415	GOK/Dutch Budget Support for Provision of Textbooks to Primary Schools Additional funds are required to purchase textbooks for use in primary schools	5,500,000	6,450,000	(+) 950,000	-	(+) 950,000	(+) 950,000
			<b>GROSS EXPENDITURE</b>	K£		(+) 380,000	(-) 2,320,000	(+) 2,800,000	(+) 2,700,000
			<b>Appropriations in Aid</b>						
		900	Direct Payment - UK	1,850,000	-	(-) 1,850,000			
		951	Direct Payment - ADF II	470,000	-	(-) 470,000			
			<b>Total Appropriations in Aid</b>	K£		(-) 2,320,000			
			<b>Change in Net Expenditure Subhead 000</b>	K£		(+) 2,700,000	(-) 2,320,000	(+) 2,800,000	(+) 2,700,000
			<b>Change in Net Expenditure Head 836</b> ..	K£		(+) 2,700,000	(-) 2,320,000	(+) 2,800,000	(+) 2,700,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>310 General Administration and Planning - (Contd)</b>	K£	K£	K£	K£	K£	K£
839	000	400	<b>839 Kenya National Examinations Council</b>						
			<b>000 Headquarters</b>						
			Construction of Buildings - Non-Residential	254,000	-	(-) 254,000	-	-	(-) 254,000
			Change in Net Expenditure Head 839 ..	K£		(-) 254,000	-	-	(-) 254,000
841	000	400	<b>841 Teachers' Service Commission</b>						
			<b>000 Headquarters</b>						
			Construction of Buildings - Non-Residential	55,540	-	(-) 55,540	-	-	(-) 55,540
			Change in Net Expenditure Head 841 ..	K£		(-) 55,540	-	-	(-) 55,540
			Change in Net Expenditure Subvote 310	K£		(-) 486,540	(-) 1,400,000	(-) 100,000	(-) 486,540

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
844	000		<b>311 Primary Education</b>							
			<b>844 Primary Schools</b>							
			<b>000 Headquarters</b>							
		413	Primary School and Non-Formal Education	315,000	-	(-) 315,000	(-) 155,000	(-) 160,000	(-) 160,000	
		415	AIDS Education in Schools	100,000	-	(-) 100,000	(-) 50,000	(-) 20,000	(-) 50,000	
		416	Situation Analysis	3,000	-	(-) 3,000	-	(-) 3,000	(-) 3,000	
		417	Community Capacity Building in Parental Education	66,000	-	(-) 66,000	-	(-) 66,000	(-) 66,000	
		418	Establishment of ECD Network	3,000	-	(-) 3,000	(-) 3,000	-	-	
		419	Engendering Primary Schools Curriculum	954,498	-	(-) 954,498	(-) 520,998	(-) 433,500	(-) 433,500	
		420	Status of Girls, Capacity Building and Development	541,557	-	(-) 541,557	(-) 357,657	(-) 183,900	(-) 183,900	
			<b>GROSS EXPENDITURE .. .. .</b>		<b>K£</b>		<b>(-) 1,983,855</b>	<b>(-) 1,086,655</b>	<b>(-) 866,400</b>	<b>(-) 896,400</b>
			<b>Appropriations in Aid</b>							
		911	Direct Payment - UNICEF	155,000	-	(-) 155,000				
		913	Direct Payment - UNICEF	50,000	-	(-) 50,000				
914	Direct Payment - UNICEF	3,000	-	(-) 3,000						
915	Direct Payment - UNICEF	520,998	-	(-) 520,998						
916	Direct Payment - UNICEF	357,657	-	(-) 357,657						
	<b>Total Appropriations in Aid .. .. .</b>		<b>K£</b>		<b>(-) 1,086,655</b>					
	<b>Change in Net Expenditure Subhead 000</b>		<b>K£</b>		<b>(-) 896,400</b>	<b>(-) 1,086,655</b>	<b>(-) 866,400</b>	<b>(-) 896,400</b>		
	<b>Change in Net Expenditure Head 844 ..</b>		<b>K£</b>		<b>(-) 896,400</b>	<b>(-) 1,086,655</b>	<b>(-) 866,400</b>	<b>(-) 896,400</b>		

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>Change in Net Expenditure Subvote 311</b>	<b>KE</b>		<b>(-) 896,400</b>	<b>(-) 1,086,655</b>	<b>(-) 866,400</b>	<b>(-) 896,400</b>
			<b>312 Teachers Education</b>						
			<b>803 Kenya Science Teachers College</b>						
			<b>110 Nairobi</b>						
		295	Renovations and Minor Alterations	50,000	-	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Head 803 ..</b>	<b>KE</b>		<b>(-) 50,000</b>	<b>-</b>	<b>-</b>	<b>(-) 50,000</b>
			<b>807 Kagumo Teachers College</b>						
			<b>250 Nyeri District</b>						
		221	Purchase of Science Equipment	50,000	-	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Head 807 ..</b>	<b>KE</b>		<b>(-) 50,000</b>	<b>-</b>	<b>-</b>	<b>(-) 50,000</b>
			<b>847 Primary Teachers Training Colleges</b>						
			<b>000 Headquarters</b>						
		182	Professional Services - ADF II	300,000	5,000	(-) 295,000	(-) 200,000	-	(-) 95,000



VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>312 Teachers Education - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>847 Primary Teachers Training Colleges - (Contd.)</b>						
			<b>000 Headquarters - (Contd.)</b>						
847	000	186	Project Administration - ADF	50,000	10,000	(-) 40,000	-	-	(-) 40,000
		260	Purchase of Equipment - ADF II Kibabii	50,000	-	(-) 50,000	(-) 45,000	-	(-) 5,000
		311	Studies for Rehabilitation of Colleges - ADF	200,000	-	(-) 200,000	(-) 180,000	-	(-) 20,000
		400	Construction of Buildings - Kitui PTTC	500,000	-	(-) 500,000	-	-	(-) 500,000
		401	Construction of Buildings - (Kibabii) PTTC - ADF	4,500,000	-	(-) 4,500,000	(-) 4,250,000	-	(-) 250,000
		406	Construction of Buildings Additional funds are required to settle pending bills	7,000,000	10,671,250	(+) 3,671,250	(+) 3,671,250	-	-
		407	Construction of Buildings - IDA6	100,000	-	(-) 100,000	-	-	(-) 100,000
			<b>GROSS EXPENDITURE .. .. . K£</b>			(-) 2,013,750	(-) 1,003,750	-	(-) 1,010,000
			<b>Appropriations in Aid</b>						
		951	Direct Payment - IDA	3,500,000	7,171,250	(+) 3,671,250			
		952	Direct Payment - ADF II	4,675,000	-	(-) 4,675,000			
			<b>Total Appropriations in Aid .. . K£</b>			(-) 1,003,750			
			<b>Change in Net Expenditure Subhead 000</b> K£			(-) 1,010,000	(-) 1,003,750	-	(-) 1,010,000
			<b>Change in Net Expenditure Head 847 ..</b> K£			(-) 1,010,000	(-) 1,003,750	-	(-) 1,010,000
			<b>Change in Net Expenditure Subvote 312</b> K£			(-) 1,110,000	(-) 1,003,750	-	(-) 1,110,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
810	000		<b>313 Schools for the Handicapped</b>								
			<b>810 Post Primary Schools</b>								
			<b>000 Headquarters</b>								
		220	Purchase of Specialised Equipment	25,000	5,000	(-) 20,000	-	-	(-) 20,000		
		230	Purchase of Specialised Furniture	40,000	5,000	(-) 35,000	-	-	(-) 35,000		
		260	Renovations to Schools Buildings	15,000	5,000	(-) 10,000	-	-	(-) 10,000		
			<b>Change in Net Expenditure Subhead 000</b>		K£		(-) 65,000	-	-	(-) 65,000	
			<b>Change in Net Expenditure Head 810 ..</b>		K£		(-) 65,000	-	-	(-) 65,000	
		848	000		<b>848 Primary Schools</b>						
					<b>000 Headquarters</b>						
220	Purchase of Specialised Equipment			40,000	5,000	(-) 35,000	-	-	(-) 35,000		
230	Purchase of Specialised Furniture			30,000	5,000	(-) 25,000	-	-	(-) 25,000		
295	Minor Alterations and Maintenance Works			10,000	5,000	(-) 5,000	-	-	(-) 5,000		
	<b>Change in Net Expenditure Subhead 000</b>				K£		(-) 65,000	-	-	(-) 65,000	
	<b>Change in Net Expenditure Head 848 ..</b>				K£		(-) 65,000	-	-	(-) 65,000	

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
852	000	226	<b>313 Schools for the Handicapped - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>852 Kenya Institute of Special Education (KISE)</b>						
			<b>000 Headquarters</b>						
			Educational Assessment and Research Services (EARS)	1,350,000	342,606	(-) 1,007,394	(-) 1,007,394	-	-
			GROSS EXPENDITURE .....	K£		(-) 1,007,394	(-) 1,007,394	-	-
			Appropriations in Aid						
			907 Direct Payment - DANIDA	1,350,000	342,606	(-) 1,007,394			
			Change in Net Expenditure Subhead 000	K£		-	(-) 1,007,394	-	-
			Change in Net Expenditure Head 852 ..	K£		-	(-) 1,007,394	-	-
			Change in Net Expenditure Subvote 313	K£		(-) 130,000	(-) 1,007,394	-	(-) 130,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure						
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue							
				K£	K£	K£	K£	K£	K£						
816	000		<b>315 Pre-Primary Education</b>												
			<b>816 Training Field Services</b>												
			<b>000 Headquarters</b>												
		184	Professional Services - ECD Additional funds are required to meet consultancy services	770,000	970,000	(+)	200,000	-	(+)	190,000	(+)	200,000			
		191	Project Administration - ECD	1,110,000	1,041,750	(-)	68,250	-	(-)	60,000	(-)	68,250			
		194	Technical Assistance and Training - ECD Additional funds are required to cater for training and technical assistance.	1,250,000	2,710,688	(+)	1,460,688	-	(+)	1,284,668	(+)	1,460,688			
		220	Purchase of Equipment and Furniture - ECD	1,300,000	974,842	(-)	325,158	-	(-)	250,958	(-)	325,158			
		221	Purchase of Vehicles and Drugs - ECD	3,300,000	1,672,202	(-)	1,627,798	(-)	1,011,208	(-)	493,273	(-)	616,590		
		226	Early Childhood Care and Education - UNICEF Additional funds are required to provide education to mothers on childhood care.	75,000	301,098	(+)	226,098	-	(+)	226,098	(+)	226,098			
		340	Grants to NGOs - ECD Additional funds are required to meet expenses for services rendered by non-governmental organizations.	1,657,500	2,222,650	(+)	565,150	(+)	299,198	(+)	265,952	(+)	265,952		
			<b>GROSS EXPENDITURE .. . . .</b>		<b>K£</b>			(+)	<b>430,730</b>	(-)	<b>712,010</b>	(+)	<b>1,162,487</b>	(+)	<b>1,142,740</b>
			<b>Appropriations in Aid</b>												
		951	Direct Payment - IDA			2,927,500	2,215,490	(-)	712,010						
			<b>Change in Net Expenditure Subhead 000</b>		<b>K£</b>			(+)	<b>1,142,740</b>	(-)	<b>712,010</b>	(+)	<b>1,162,487</b>	(+)	<b>1,142,740</b>
	<b>Change in Net Expenditure Head 816 ..</b>		<b>K£</b>			(+)	<b>1,142,740</b>	(-)	<b>712,010</b>	(+)	<b>1,162,487</b>	(+)	<b>1,142,740</b>		

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Change in Net Expenditure Subvote 315</b>			(+) 1,142,740	(-) 712,010	(+) 1,162,487	(+) 1,142,740
			<b>316 Secondary Education</b>						
			<b>800 Board of Governors Maintained Schools</b>						
			<b>000 Headquarters</b>						
		223	Purchase of Science Laboratory Equipment - ADF	6,000,000	50,000	(-) 5,950,000	(-) 5,700,000	-	(-) 250,000
		295	Rehabilitation of Secondary Schools	10,000	-	(-) 10,000	-	-	(-) 10,000
			<b>GROSS EXPENDITURE</b>			(-) 5,960,000	(-) 5,700,000	-	(-) 260,000
			<b>Appropriations in Aid</b>						
		956	Direct Payment-ADF II	5,700,000	-	(-) 5,700,000			
			<b>Change in Net Expenditure Subhead 000</b>			(-) 260,000	(-) 5,700,000	-	(-) 260,000
			<b>210 Kiambu District</b>						
		400	Construction of Buildings - Non-Residential	1,700	1,000	(-) 700	-	-	(-) 700
			<b>220 Kirinyaga District</b>						
		400	Construction of Buildings - Non-Residential	2,500	1,000	(-) 1,500	-	-	(-) 1,500

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>316 Secondary Education - (Contd.)</b>						
			<b>800 Board of Governors Maintained Schools - (Contd.)</b>						
	230	400	<b>230 Murang'a District</b> Construction of Buildings - Non-Residential	2,600	1,000	(-) 1,600	-	-	(-) 1,600
	240	400	<b>240 Nyandarua District</b> Construction of Buildings - Non-Residential	1,700	1,000	(-) 700	-	-	(-) 700
	250	400	<b>250 Nyeri District</b> Construction of Buildings - Non-Residential	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	260	400	<b>260 Thika District</b> Construction of Buildings - Non-Residential	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	270	400	<b>270 Maragua District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	310	400	<b>310 Kilifi District</b> Construction of Buildings - Non-Residential	5,700	1,000	(-) 4,700	-	-	(-) 4,700
	320	400	<b>320 Kwale District</b> Construction of Buildings - Non-Residential	4,000	1,000	(-) 3,000	-	-	(-) 3,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>316 Secondary Education - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>800 Board of Governors Maintained Schools - (Contd.)</b>						
	330		<b>330 Lamu District</b>						
		400	Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	340		<b>340 Mombasa District</b>						
		400	Construction of Buildings - Non-Residential	2,000	1,000	(-) 1,000	-	-	(-) 1,000
	350		<b>350 Taita-Taveta District</b>						
		400	Construction of Buildings - Non-Residential	3,000	1,000	(-) 2,000	-	-	(-) 2,000
	360		<b>360 Tana River District</b>						
		400	Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	370		<b>370 Malindi District</b>						
		400	Construction Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	410		<b>410 Embu District</b>						
		400	Construction of Buildings - Non-Residential	2,500	1,000	(-) 1,500	-	-	(-) 1,500
	415		<b>415 Mbeere District</b>						
		400	Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>316 Secondary Education - (Contd)</b>						
			<b>800 Board of Governors Maintained Schools - (Contd)</b>						
800	420	400	<b>420 Isiolo District</b> Construction of Buildings - Non-Residential	2,750	1,000	(-) 1,750	-	-	(-) 1,750
	430	400	<b>430 Kitui District</b> Construction of Buildings - Non-Residential	3,550	1,000	(-) 2,550	-	-	(-) 2,550
	440	400	<b>440 Machakos District</b> Construction of Buildings - Non-Residential	3,750	1,000	(-) 2,750	-	-	(-) 2,750
	450	400	<b>450 Marsabit District</b> Construction of Buildings - Non-Residential	2,600	1,000	(-) 1,600	-	-	(-) 1,600
	455	400	<b>455 Moyale District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	460	400	<b>460 Meru District</b> Construction of Buildings - Non-Residential	2,700	1,000	(-) 1,700	-	-	(-) 1,700
	470	400	<b>470 Makueni District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000



VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>316 Secondary Education</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			<b>800 Board of Governors Maintained Schools</b> <i>-(Contd.)</i>						
800	480	400	<b>480 Meru South District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	490	400	<b>490 Meru North District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	495	400	<b>495 Mwingi District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	510	400	<b>510 Garissa District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	520	400	<b>520 Mandera District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	530	400	<b>530 Wajir District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	610	400	<b>610 Kisii Central District</b> Construction of Buildings - Non-Residential	6,600	1,000	(-) 5,600	-	-	(-) 5,600

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>316 Secondary Education</b> <i>(Contd.)</i>						
			<b>800 Board of Governors Maintained Schools</b> <i>(Contd.)</i>						
800	615	400	<b>615 Kisii South District</b> Construction of Buildings - Non-Residential	7,000	1,000	(-) 6,000	-	-	(-) 6,000
	620	400	<b>620 Kisumu District</b> Construction of Buildings - Non-Residential	5,600	1,000	(-) 4,600	-	-	(-) 4,600
	630	400	<b>630 Siaya District</b> Construction of Buildings - Non-Residential	6,600	1,000	(-) 5,600	-	-	(-) 5,600
	640	400	<b>640 Homa Bay District</b> Construction of Buildings - Non-Residential	38,000	15,000	(-) 23,000	-	-	(-) 23,000
	650	400	<b>650 Kisii North District</b> Construction of Buildings - Non-Residential	4,750	1,000	(-) 3,750	-	-	(-) 3,750
	660	400	<b>660 Migori District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	670	400	<b>670 Kuria District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>316 Secondary Education - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>800 Board of Governors Maintained Schools - (Contd)</b>						
	680	400	<b>680 Suba District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	690	400	<b>690 Rachuonyo District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	710	400	<b>710 Kajjado District</b> Construction of Buildings - Non-Residential	6,000	1,000	(-) 5,000	-	-	(-) 5,000
	720	400	<b>720 Kericho District</b> Construction of Buildings - Non-Residential	6,000	1,000	(-) 5,000	-	-	(-) 5,000
	730	400	<b>730 Laikipia District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	740	400	<b>740 Nakuru District</b> Construction of Buildings - Non-Residential	6,000	1,000	(-) 5,000	-	-	(-) 5,000
	750	400	<b>750 Narok District</b> Construction of Buildings - Non-Residential	4,000	1,000	(-) 3,000	-	-	(-) 3,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>316 Secondary Education</b> <i>-(Contd)</i>						
			<b>800 Board of Governors Maintained Schools</b> <i>-(Contd)</i>						
800	760	400	<b>760 Trans Nzoi District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	770	400	<b>770 Uasin Gishu District</b> Construction of Buildings - Non-Residential	4,750	1,000	(-) 3,750	-	-	(-) 3,750
	780	400	<b>780 Bonet District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	790	400	<b>790 Trans-Mara District</b> Construction of Buildings - Non-Residential	7,000	1,000	(-) 6,000	-	-	(-) 6,000
	810	400	<b>810 Baringo District</b> Construction of Buildings - Non-Residential	5,550	1,000	(-) 4,550	-	-	(-) 4,550
	820	400	<b>820 Kelyo District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	830	400	<b>830 Nandi District</b> Construction of Buildings - Non-Residential	5,700	1,000	(-) 4,700	-	-	(-) 4,700

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
800			<b>316 Secondary Education</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£
			<b>800 Board of Governors Maintained Schools</b> <i>-(Contd)</i>						
	840	400	<b>840 Samburu District</b> Construction of Buildings - Non-Residential	4,750	1,000	(-) 3,750	-	-	(-) 3,750
	850	400	<b>850 Turkana District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	860	400	<b>860 West Pokot District</b> Construction of Buildings - Non-Residential	4,750	1,000	(-) 3,750	-	-	(-) 3,750
	870	400	<b>870 Marakwet District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	880	400	<b>880 Koibatek District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	910	400	<b>910 Bungoma District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
	920	400	<b>920 Busia District</b> Construction of Buildings - Non-Residential	5,000	1,000	(-) 4,000	-	-	(-) 4,000
				5,000	1,000	(-) 4,000	-	-	(-) 4,000

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>316 Secondary Education - (Contd)</b>						
			<b>800 Board of Governors Maintained Schools - (Contd)</b>						
800	930	400	<b>930 Kakamega District</b> Construction of Buildings - Non-Residential	5,500	1,000	(-) 4,500	-	-	(-) 4,500
	940	400	<b>940 Vihiga District</b> Construction of Buildings - Non-Residential	5,500	1,000	(-) 4,500	-	-	(-) 4,500
	950	400	<b>950 Mt. Elgon District</b> Construction of Buildings - Non-Residential	7,000	1,000	(-) 6,000	-	-	(-) 6,000
	960	400	<b>960 Lugari/Malava District</b> Construction of Buildings - Non-Residential	7,000	1,000	(-) 6,000	-	-	(-) 6,000
	970	400	<b>970 Teso District</b> Construction of Buildings - Non-Residential	7,000	1,000	(-) 6,000	-	-	(-) 6,000
			<b>Change in Net Expenditure Head 800 ..</b>	K£		(-) 513,100	(-) 5,700,000	-	(-) 513,100
			<b>Change in Net Expenditure Subvote 316</b>	K£		(-) 513,100	(-) 5,700,000	-	(-) 513,100

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>318 University Education</b>	K£	K£	K£	K£	K£	K£
			<b>827 Commission for Higher Education</b>						
			<b>000 Headquarters</b>						
		184	Contracted Professional Services - UIP Additional funds are required to settle pending bills	600,000	709,986	(+) 109,986	(+) 109,986	-	-
		191	Project Administration (UIP) Additional funds are required to settle pending bills	800,000	1,147,148	(+) 347,148	-	(-) 20,000	(+) 347,148
		220	Library Printing and Computing Additional funds are required to settle pending bills	13,000,000	33,895,000	(+) 20,895,000	(+) 22,395,000	(-) 1,500,000	(-) 1,500,000
		227	Equipment (UIP) Additional funds are required to settle pending bills	15,000,000	16,002,014	(+) 1,002,014	(+) 2,502,014	(-) 1,500,000	(-) 1,500,000
		311	Technical Assistance and Training (UIP) Additional funds are required to cater for increased training expenses for students undergoing training abroad	200,000	570,000	(+) 370,000	(+) 370,000	-	-
			<b>GROSS EXPENDITURE</b> . . . . . K£			(+) 22,724,148	(+) 25,377,000	(-) 3,020,000	(-) 2,652,852
			<b>Appropriations in Aid</b>						
		950	Direct Payment - IDA	24,000,000	49,377,000	(+) 25,377,000			
			<b>Change in Net Expenditure Subhead 000</b> K£			(-) 2,652,852	(+) 25,377,000	(-) 3,020,000	(-) 2,652,852
			<b>Change in Net Expenditure Head 827</b> . . . . . K£			(-) 2,652,852	(+) 25,377,000	(-) 3,020,000	(-) 2,652,852

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
828	110		<b>318 University Education (Contd)</b>						
			<b>828 University of Nairobi</b>						
			<b>110 Nairobi</b>						
		184	Contracted Professional Services	200,000	50,000	(-) 150,000	-	-	(-) 150,000
		401	Construction of Teaching Facilities (Kabete)	100,000	-	(-) 100,000	-	-	(-) 100,000
		403	Construction of Hostels (Lower Kabete)	400,000	200,000	(-) 200,000	-	-	(-) 200,000
		404	Construction of Buildings (8 4 4) Teaching Facility (Chromo)	400,000	200,000	(-) 200,000	-	-	(-) 200,000
		409	Construction of Library (Kikuyu)	350,000	50,000	(-) 300,000	-	-	(-) 300,000
		416	Construction of Buildings(8 4 4 Labs Agri and Vet Tutorial Rooms)	170,000	100,000	(-) 70,000	-	-	(-) 70,000
		417	Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)	100,000	50,000	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Subhead 110</b>	<b>K£</b>		(-) 1,070,000	-	-	(-) 1,070,000	
		<b>Change in Net Expenditure Head 828</b>	<b>K£</b>		(-) 1,070,000	-	-	(-) 1,070,000	
829	210		<b>829 Kenyatta University</b>						
			<b>210 Kiambu District</b>						
		184	Contracted Professional Services	100,000	50,000	(-) 50,000	-	-	(-) 50,000
		310	African Virtual University Studies Additional funds are required to pay pending claims in order to finalize project	-	119,000	(+) 119,000	-	(+) 119,000	(+) 119,000
		401	Construction of Buildings (Physical and Applied Science)	338,628	300,000	(-) 38,628	-	-	(-) 38,628
404	Construction of Buildings (Lecture Rooms - 8.4.4.)	200,000	100,000	(-) 100,000	-	-	(-) 100,000		
407	Construction of Library	100,000	20,000	(-) 80,000	-	-	(-) 80,000		



VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>318 University Education - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>829 Kenyatta University - (Contd)</b>						
			<b>210 Kiambu District - (Contd)</b>						
829	210	411	Construction of Buildings - Nyayo Hostels II	100,000	20,000	(-) 80,000	-	-	(-) 80,000
			<b>Change in Net Expenditure Subhead 210</b>	<b>K£</b>		(-) <b>229,628</b>	-	(+) <b>119,000</b>	(-) <b>229,628</b>
			<b>Change in Net Expenditure Head 829 ..</b>	<b>K£</b>		(-) <b>229,628</b>	-	(+) <b>119,000</b>	(-) <b>229,628</b>
833	740		<b>833 Egerton University</b>						
			<b>740 Nakuru District</b>						
		405	Construction of Faculty of Arts and Social Sciences	100,000	-	(-) 100,000	-	-	(-) 100,000
		411	Construction of Buildings - Hostel Blocks	100,000	50,000	(-) 50,000	-	-	(-) 50,000
		421	Water Supplies and Sewerage System (Laikipia)	100,000	20,000	(-) 80,000	-	-	(-) 80,000
		432	African Virtual University Studies	133,500	14,500	(-) 119,000	-	(-) 119,000	(-) 119,000
			<b>Change in Net Expenditure Subhead 740</b>	<b>K£</b>		(-) <b>349,000</b>	-	(-) <b>119,000</b>	(-) <b>349,000</b>
			<b>Change in Net Expenditure Head 833 ..</b>	<b>K£</b>		(-) <b>349,000</b>	-	(-) <b>119,000</b>	(-) <b>349,000</b>

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
840	260		<b>318 University Education - (Contd.)</b>							
			<b>840 Jomo Kenyatta University of Agriculture and Technology</b>							
			<b>260 Thika District</b>							
		270	Rehabilitation of Sewerage System	50,000	20,000	(-) 30,000	-	-	(-) 30,000	
		400	Construction of Buildings - Non-Residential (Laboratories)	50,000	20,000	(-) 30,000	-	-	(-) 30,000	
		406	Construction of Buildings - Science Complex	539,600	540,000	(+) 400	-	-	(+) 400	
			Additional funds are required to settle pending bills							
		410	Construction of Staff Houses	80,000	20,000	(-) 60,000	-	-	(-) 60,000	
			<b>Change in Net Expenditure Subhead 260</b>		<b>K£</b>			(-) 119,600	-	(-) 119,600
			<b>Change in Net Expenditure Head 840 ..</b>		<b>K£</b>			(-) 119,600	-	(-) 119,600
842	620		<b>842 Maseno University College</b>							
			<b>620 Kisumu District</b>							
		184	Contracted Professional Services	458,600	170,000	(-) 288,600	-	-	(-) 288,600	
		400	Construction of Buildings - Non-Residential (Lecture Rooms)	400,000	100,000	(-) 300,000	-	-	(-) 300,000	
		405	Construction of Buildings - Dining Hall/Hostels	100,000	50,000	(-) 50,000	-	-	(-) 50,000	
		406	Faculty of Arts and Education/Administration Block	250,000	827,869	(+) 577,869	-	-	(+) 577,869	
	Additional funds are required to settle pending bills									

VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
842	620		<b>318 University Education - (Contd)</b>	K£	K£	K£	K£	K£	K£		
			<b>842 Maseno University College - (Contd)</b>								
		411	<b>620 Kisumu District - (Contd)</b> Construction of Buildings - Hostels	250,000	20,000	(-) 230,000	-	-	(-) 230,000		
			<b>Change in Net Expenditure Subhead 620</b> K£			(-) 290,731	-	-	(-) 290,731		
			<b>Change in Net Expenditure Head 842 ..</b> K£			(-) 290,731	-	-	(-) 290,731		
		867	770		<b>867 Moi University</b>						
					<b>770 Uasin Gishu District</b>						
				184	Contracted Professional Services						
				400	Construction of Buildings - Administration Block	100,000	10,000	(-) 90,000	-	-	(-) 90,000
				403	Construction of Buildings - Faculty of Science	80,000	10,000	(-) 70,000	-	-	(-) 70,000
406	Construction of Graduation Plaza			100,000	10,000	(-) 90,000	-	-	(-) 90,000		
410	Construction of Buildings - Staff Houses			67,000	5,000	(-) 62,000	-	-	(-) 62,000		
411	Construction of Buildings - Hostels			50,000	5,000	(-) 45,000	-	-	(-) 45,000		
	Additional funds are required to pay pending bills			100,000	800,000	(+) 700,000	-	-	(+) 700,000		
420	Construction of Water Supplies and Sewerage			400,000	5,000	(-) 395,000	-	-	(-) 395,000		
421	Construction of Water Supply	110,000	5,000	(-) 105,000	-	-	(-) 105,000				
423	Lecture Theatres	50,000	5,000	(-) 45,000	-	-	(-) 45,000				
425	Construction of Moi Campus Primary School	50,000	5,000	(-) 45,000	-	-	(-) 45,000				
	<b>Change in Net Expenditure Subhead 770</b> K£			(-) 247,000	-	-	(-) 247,000				
	<b>Change in Net Expenditure Head 867 ..</b> K£			(-) 247,000	-	-	(-) 247,000				

**VOTE D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT - (Contd)**

**III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Change in Net Expenditure Subvote 318</b>			(-) 4,958,811	(+) 25,377,000	(-) 3,020,000	(-) 4,958,811
			<b>Total Change in Net Expenditure Vote D31 MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT</b>			(-) 6,952,111	(+) 14,467,191	(-) 2,823,913	(-) 6,952,111

**VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Industrial Development for capital expenditure including general administration and planning, industrial development and promotion, training, field services, government investment, development of small scale industries and loans to Kenya Industrial Estates

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
320 General Administration and Planning	(+) 50,000	-	(+) 50,000
321 Industrial Development and Promotion	(+) 56,000	-	(+) 56,000
324 Government Investments	(-) 206,000	-	(-) 206,000
<b>TOTAL CHANGE IN EXPENDITURE VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT</b>	<b>(-) 100,000</b>	<b>-</b>	<b>(-) 100,000</b>

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Industrial Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
569	295	<b>320 General Administration and Planning</b> <b>569 General Administration and Planning</b> Minor Alterations and Maintenance Work	25,000	75,000	(+) 50,000	-	-	(+) 50,000
		<b>Change in Net Expenditure Head 569 ..</b>	K£		(+) 50,000	-	-	(+) 50,000
		<b>Change in Net Expenditure Subvote 320</b>	K£		(+) 50,000	-	-	(+) 50,000
788	400	<b>321 Industrial Development and Promotion</b> <b>788 Kenya Bureau of Standards</b> Construction of Laboratories (Nairobi)	619,890	1,100,890	(+) 481,000	-	-	(+) 481,000
		<b>Change in Net Expenditure Head 788 ..</b>	K£		(+) 481,000	-	-	(+) 481,000
791	220	<b>791 Kenya Industrial Training Institute</b> Purchase of Plant and Equipment	100,000	50,000	(-) 50,000	-	-	(-) 50,000
	400	Construction of Buildings - Non-Residential	550,000	250,000	(-) 300,000	-	-	(-) 300,000
		<b>Change in Net Expenditure Head 791 ..</b>	K£		(-) 350,000	-	-	(-) 350,000

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Industrial Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>321 Industrial Development and Promotion - (Contd.)</b>						
792		<b>792 Director of Industries</b>						
	191	National Industrial Development Council	50,000	-	(-) 50,000	-	-	(-) 50,000
	221	Computerisation and Upgrading of Computers	50,000	25,000	(-) 25,000	-	-	(-) 25,000
		<b>Change in Net Expenditure Head 792 ..</b>			(-) 75,000	-	-	(-) 75,000
		<b>Change in Net Expenditure Subvote 321</b>			(+) 56,000	-	-	(+) 56,000
		<b>324 Government Investments</b>						
795		<b>795 Loans to Kenya Industrial Estates</b>						
	521	Agro-Industries	27,500	-	(-) 27,500	-	-	(-) 27,500
	523	Textiles	7,500	-	(-) 7,500	-	-	(-) 7,500
	524	Woodworks	8,000	-	(-) 8,000	-	-	(-) 8,000
	526	Print and Publication	21,300	16,300	(-) 5,000	-	-	(-) 5,000
	528	Rubber Products	16,000	10,000	(-) 6,000	-	-	(-) 6,000
	530	Glass, Clay and Stone Products	40,000	25,000	(-) 15,000	-	-	(-) 15,000
	531	Basic Metal	28,700	14,700	(-) 14,000	-	-	(-) 14,000
	532	Machinery	13,000	-	(-) 13,000	-	-	(-) 13,000
	535	Miscellaneous	21,100	11,100	(-) 10,000	-	-	(-) 10,000
	538	GOK Loan for K I E	100,000	-	(-) 100,000	-	-	(-) 100,000
		<b>Change in Net Expenditure Head 795 ..</b>			(-) 206,000	-	-	(-) 206,000

**VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd)**

**II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99**

II Heads and Items under which this Vote will be accounted for by the Ministry of Industrial Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>Change in Net Expenditure Subvote 324</b>	K£	K£	K£	K£	K£	K£
					(-) 206,000	-	-	(-) 206,000
		<b>Total Change in Net Expenditure Vote D32 MINISTRY OF INDUSTRIAL DEVELOPMENT</b>	K£		(-) 100,000	-	-	(-) 100,000

K£

Total original net Estimates  
Less - Reduction as above

1,739,890  
(-) 100,000

NET TOTAL

K£ 1,639,890



VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
569	000	295	<b>320 General Administration and Planning</b> <b>569 General Administration and Planning</b> <b>000 Headquarters</b> Minor Alterations and Maintenance Work Additional funds are required for partitioning newly acquired offices	K£ 25,000	K£ 75,000	(+) 50,000	K£ -	K£ -	(+) 50,000
			<b>Change in Net Expenditure Head 569 ..</b>	K£		(+) 50,000	-	-	(+) 50,000
			<b>Change in Net Expenditure Subvote 320</b>	K£		(+) 50,000	-	-	(+) 50,000
788	000	400	<b>321 Industrial Development and Promotion</b> <b>788 Kenya Bureau of Standards</b> <b>000 Headquarters</b> Construction of Laboratories (Nairobi) Additional funds are required to settle a pending bill	619,890	1,100,890	(+) 481,000	-	-	(+) 481,000
			<b>Change in Net Expenditure Head 788 ..</b>	K£		(+) 481,000	-	-	(+) 481,000

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
791	000		<b>321 Industrial Development and Promotion - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>791 Kenya Industrial Training Institute</b>						
			<b>000 Headquarters</b>						
		220	Purchase of Plant and Equipment	100,000	50,000	(-) 50,000	-	-	(-) 50,000
		400	Construction of Buildings - Non-Residential	550,000	250,000	(-) 300,000	-	-	(-) 300,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 350,000	-	-	(-) 350,000
			<b>Change in Net Expenditure Head 791 ..</b>			(-) 350,000	-	-	(-) 350,000
792	000		<b>792 Director of Industries</b>						
			<b>000 Headquarters</b>						
		191	National Industrial Development Council	50,000	-	(-) 50,000	-	-	(-) 50,000
		221	Computerisation and Upgrading of Computers	50,000	25,000	(-) 25,000	-	-	(-) 25,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 75,000	-	-	(-) 75,000
			<b>Change in Net Expenditure Head 792 ..</b>			(-) 75,000	-	-	(-) 75,000
			<b>Change in Net Expenditure Subvote 321</b>			(+) 56,000	-	-	(+) 56,000

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>324 Government Investments</b>	K£	K£	K£	K£	K£	K£
795			<b>795 Loans to Kenya Industrial Estates</b>						
	000		<b>000 Headquarters</b>						
		538	GOK Loan for K I E	100 000	-	(-) 100,000	-	-	(-) 100 000
	310		<b>310 Kilifi District</b>						
		521	Agro-Industries	27 500	-	(-) 27,500	-	-	(-) 27 500
	330		<b>330 Lamu District</b>						
		523	Textiles	7 500	-	(-) 7,500	-	-	(-) 7 500
	510		<b>510 Garissa District</b>						
		524	Woodworks	8 000	-	(-) 8 000	-	-	(-) 8,000
	620		<b>620 Kisumu District</b>						
		528	Rubber Products	16 000	10 000	(-) 6 000	-	-	(-) 6 000
	630		<b>630 Siaya District</b>						
		530	Glass, Clay and Stone Products	10 000	5 000	(-) 5 000	-	-	(-) 5 000
	750		<b>750 Narok District</b>						
		531	Basic Metal	10 000	5 000	(-) 5 000	-	-	(-) 5 000

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>324 Government Investments - (Contd)</b>	K£	K£	K£	K£	K£	K£
795			<b>795 Loans to Kenya Industrial Estates - (Contd)</b>						
	760		<b>760 Trans-Nzoia</b>						
		535	Miscellaneous	21,100	11,100	(-) 10,000	-	-	(-) 10,000
	780		<b>780 Bomet District</b>						
		530	Glass, Clay and Stone Products	15,000	10,000	(-) 5,000	-	-	(-) 5,000
	840		<b>840 Samburu District</b>						
		530	Glass, Clay and Stone Products	15,000	10,000	(-) 5,000	-	-	(-) 5,000
	910		<b>910 Bungoma District</b>						
		532	Machinery	13,000	-	(-) 13,000	-	-	(-) 13,000
	940		<b>940 Vihiga District</b>						
		531	Basic Metal	18,100	9,100	(-) 9,000	-	-	(-) 9,000
	950		<b>950 Mt. Elgon District</b>						
		526	Print and Publication	21,300	16,300	(-) 5,000	-	-	(-) 5,000
			<b>Change in Net Expenditure Head 795</b>	<b>K£</b>		<b>(-) 206,000</b>	<b>-</b>	<b>-</b>	<b>(-) 206,000</b>
			<b>Change in Net Expenditure Subvote 324</b>	<b>K£</b>		<b>(-) 206,000</b>	<b>-</b>	<b>-</b>	<b>(-) 206,000</b>

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Total Change in Net Expenditure Vote D32 MINISTRY OF INDUSTRIAL DEVELOPMENT</b>			(-) 100,000	-	-	(-) 100,000

**VOTE D34 MINISTRY OF RURAL DEVELOPMENT**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Rural Development for capital expenditure including general administration and planning, regional development authorities (Kerio Valley Development Authority Tana and Athi River Development Authority, Lake Basin Development Authority, Ewaso Ng'iro North Basin Development Authority, Coast Development Authority, Ewaso Ng'iro South Development Authority) Turkana Integrated Development Programme and and semi-arid development programmes

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	K£	K£	K£
341 Regional Development	(-) 9,614,679	(-) 8,638,917	(-) 975,762
342 Development of Arid and Semi-Arid Lands	(-) 9,937,953	(-) 3,542,860	(-) 6,395,093
<b>TOTAL CHANGE IN EXPENDITURE VOTE D34 MINISTRY OF RURAL DEVELOPMENT</b>	<b>(-) 19,552,632</b>	<b>(-) 12,181,777</b>	<b>(-) 7,370,855</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>341 Regional Development</b>	K£	K£	K£	K£	K£	K£
455		<b>455 Kerio Valley Development Authority</b>						
	199	Planning and Feasibility Studies	5,000	2,000	(-) 3,000	-	-	(-) 3,000
	302	Catchment Conservation/Profile Studies	25,000	5,000	(-) 20,000	-	-	(-) 20,000
	303	River Utilization Studies	17,000	2,000	(-) 15,000	-	-	(-) 15,000
	308	Chemeron Project	20,000	7,000	(-) 13,000	-	-	(-) 13,000
	311	Rehabilitation of Minor Schemes	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	312	Sigor Farm Complex/Wei Wei Integrated Project	2,000,000	-	(-) 2,000,000	(-) 2,000,000	-	-
	314	Horticultural Crops Development	26,000	3,000	(-) 23,000	-	-	(-) 23,000
	315	Beekeeping Project	20,000	5,000	(-) 15,000	-	-	(-) 15,000
	317	Strategic Crops Development	25,000	10,000	(-) 15,000	-	-	(-) 15,000
	331	Mineral Resource Survey	10,000	3,000	(-) 7,000	-	-	(-) 7,000
	352	Construction of Access Roads	18,000	3,000	(-) 15,000	-	-	(-) 15,000
	355	Construction of Infrastructure (Livestock and Fisheries)	14,000	4,000	(-) 10,000	-	-	(-) 10,000
	420	Suam Catchment Rehabilitation	15,000	10,000	(-) 5,000	-	-	(-) 5,000
	421	Kinyach/Aror Project	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	422	Turkwell Downstream Irrigation Scheme	20,000	5,000	(-) 15,000	-	-	(-) 15,000
	423	Turkwell Dam Follow-up and Technical Assistance	10,000	497,083	(+) 487,083	(+) 487,083	-	-
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 1,678,917</b>	<b>(-) 1,512,917</b>	<b>-</b>	<b>(-) 166,000</b>
		Appropriations in Aid						
	950	Direct Payment - ITALY	2,000,000		(-) 2,000,000			
	951	Direct Payment - FRANCE		487,083	(+) 487,083			
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(-) 1,512,917</b>			
		<b>Change in Net Expenditure Head 455</b>	<b>K£</b>		<b>(-) 166,000</b>	<b>(-) 1,512,917</b>	<b>-</b>	<b>(-) 166,000</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>341 Regional Development - (Contd)</b>						
707		<b>707 Tana and Athi Rivers Development Authority</b>						
	157	Athi River Water Studies	5,000	2,000	(-) 3,000	-	-	(-) 3,000
	303	Thanantui Valley Irrigation	23,314	3,314	(-) 20,000	-	-	(-) 20,000
	305	Livestock Multiplication Programme	30,000	5,000	(-) 25,000	-	-	(-) 25,000
	306	Hydrological Investigations	20,000	5,000	(-) 15,000	-	-	(-) 15,000
	312	Seasonal Rivers Water Conservation	15,000	10,000	(-) 5,000	-	-	(-) 5,000
	318	Kibwezi Irrigation Project	15,000	3,000	(-) 12,000	-	-	(-) 12,000
	319	Masinga Irrigation Project	15,000	3,000	(-) 12,000	-	-	(-) 12,000
	520	Tana Delta Irrigation Project	430,089	330,089	(-) 100,000	-	-	(-) 100,000
	521	Mnazini Breach	100,000	20,000	(-) 80,000	-	-	(-) 80,000
	524	Kitui North Water Project II	7,100,000	400,000	(-) 6,700,000	(-) 6,600,000	-	(-) 100,000
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 6,972,000</b>	<b>(-) 6,600,000</b>	<b>-</b>	<b>(-) 372,000</b>
		Appropriations in Aid						
	954	Direct Payment - ITALY	6,600,000	-	(-) 6,600,000			
		<b>Change in Net Expenditure Head 707 ..</b>	<b>K£</b>		<b>(-) 372,000</b>	<b>(-) 6,600,000</b>	<b>-</b>	<b>(-) 372,000</b>
945		<b>945 Turkana Integrated Development Programme</b>						
	341	Kibish Multi-Purpose Project	33,760	34,514	(+) 754	-	-	(+) 754
	400	Construction of Buildings - Non-Residential	7,536	3,768	(-) 3,768	-	-	(-) 3,768
	421	Community Wells	23,008	25,495	(+) 2,487	-	-	(+) 2,487
	425	Minor Irrigation	10,758	11,285	(+) 527	-	-	(+) 527
		<b>Change in Net Expenditure Head 945 ..</b>	<b>K£</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>341 Regional Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
989		<b>989 Lake Basin Development Authority</b>						
	151	Poultry Development Project	10,000	-	(-) 10,000	-	-	(-) 10,000
	152	Horticultural Project	30,000	20,000	(-) 10,000	-	-	(-) 10,000
	154	Livestock Infrastructure Development	20,000	10,250	(-) 9,750	-	-	(-) 9,750
	156	Fisheries Project	1,738,149	-	(-) 1,738,149	(-) 1,326,000	(-) 412,149	(-) 412,149
	262	Kuja River Multi-Purpose Dam Development	5,000	2,000	(-) 3,000	-	-	(-) 3,000
	300	Regional Development Studies	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	330	Tile and Brick Manufacture - Kakamega	5,000	2,500	(-) 2,500	-	-	(-) 2,500
	331	Tile and Brick Manufacture - Nyamira	15,000	10,000	(-) 5,000	-	-	(-) 5,000
	335	Tile and Brick Manufacture - Kapsabet	5,000	-	(-) 5,000	-	-	(-) 5,000
	400	Construction of Buildings - Non-Residential	100,000	66,137	(-) 33,863	-	-	(-) 33,863
	402	Fish Processing Plant and Cold Storage	5,000	2,500	(-) 2,500	-	-	(-) 2,500
	420	Kano Irrigation	5,000	2,000	(-) 3,000	-	-	(-) 3,000
	421	LBDA Water Resources Database	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	423	Flood Control and Drainage	30,000	10,000	(-) 20,000	-	-	(-) 20,000
	425	Sondu Miru Multi-purpose Irrigation Dam - Feasibility Studies	5,000	2,000	(-) 3,000	-	-	(-) 3,000
	426	Yala Swamp Phase	5,000	2,000	(-) 3,000	-	-	(-) 3,000
	427	Minor Irrigation	10,000	5,000	(-) 5,000	-	-	(-) 5,000
	428	Rainfed Rice Project	1,500,000	3,000,000	(+) 1,500,000	(+) 1,500,000	-	-
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 363,762</b>	<b>(+) 174,000</b>	<b>(-) 412,149</b>	<b>(-) 537,762</b>
		Appropriations in Aid						
	901	Direct Payment - UNDP	1,326,000	-	(-) 1,326,000			
	955	Direct Payment - ADF	1,500,000	3,000,000	(+) 1,500,000			
		<b>Total Appropriations in Aid</b>	<b>K£</b>		<b>(+) 174,000</b>			
		<b>Change in Net Expenditure Head 989 ..</b>	<b>K£</b>		<b>(-) 537,762</b>	<b>(+) 174,000</b>	<b>(-) 412,149</b>	<b>(-) 537,762</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>341 Regional Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
992		<b>992 Ewaso Ng'iro South Development Authority</b>						
	410	Construction of Buildings - Residential	-	50,000	(+) 50,000	-	-	(+) 50,000
		<b>Change in Net Expenditure Head 992 ..</b>			(+) 50,000	-	-	(+) 50,000
993		<b>993 Coast Development Authority</b>						
	192	Minerals Exploration Project (Studies)	40,000	20,000	(-) 20,000	-	-	(-) 20,000
	220	Purchase of Plant and Equipment	20,000	30,000	(+) 10,000	-	-	(+) 10,000
	336	Fisheries Development	60,000	40,000	(-) 20,000	-	-	(-) 20,000
	400	Construction of Buildings - Non-Residential	60,000	90,000	(+) 30,000	-	-	(+) 30,000
	421	Dam Construction	80,000	100,000	(+) 20,000	-	-	(+) 20,000
	423	Catchment Conservation and Rehabilitation	30,000	15,000	(-) 15,000	-	-	(-) 15,000
	424	Minor Irrigation	20,000	15,000	(-) 5,000	-	-	(-) 5,000
		<b>Change in Net Expenditure Head 993 ..</b>			-	-	-	-
994		<b>994 Ewaso Ng'iro North Development Authority</b>						
	400	Construction of Buildings - Non-Residential	50,000	-	(-) 50,000	-	-	(-) 50,000
	426	Ewaso Ng'iro North Catchment Study	1,000,000	-	(-) 1,000,000	(-) 1,000,000	-	-
	427	Ewaso Ng'iro North Catchment Study	-	400,000	(+) 400,000	(+) 300,000	(+) 100,000	(+) 100,000
		<b>GROSS EXPENDITURE</b>			(-) 650,000	(-) 700,000	(+) 100,000	(+) 50,000

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>341 Regional Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
994		<b>994 Ewaso Ng'iro North Development Authority - (Contd)</b>						
		Appropriations in Aid						
	901	Direct Payment - ADF	-	300,000	(+) 300,000			
	950	Direct Payment - ADF	1,000,000	-	(-) 1,000,000			
		Total Appropriations in Aid	K£		(-) 700,000			
		Change in Net Expenditure Head 994 ..	K£		(+) 50,000	(-) 700,000	(+) 100,000	(+) 50,000
		Change in Net Expenditure Subvote 341	K£		(-) 975,762	(-) 8,638,917	(-) 312,149	(-) 975,762
		<b>342 Development of Arid and Semi-Arid Lands</b>						
944		<b>944 Integrated ASAL Programmes *</b>						
	000	Personal Emoluments	195,600	12,000	(-) 183,600	-	(-) 174,060	(-) 183,600
	050	House Allowances	21,000	4,400	(-) 16,600	-	(-) 14,450	(-) 16,600
	060	Other Personal Allowances	3,600	-	(-) 3,600	-	(-) 3,600	(-) 3,600
	065	Medical Allowance	4,500	-	(-) 4,500	-	(-) 3,825	(-) 4,500
	080	Passage and Leave Expenses	39,100	27,830	(-) 11,270	(+) 3,230	(-) 15,555	(-) 14,500
	090	Medical Expenses	5,800	-	(-) 5,800	-	(-) 4,930	(-) 5,800
	100	Transport Operating Expenses	687,000	469,020	(-) 217,980	(+) 10,520	(-) 284,400	(-) 228,500
	110	Travelling and Accommodation Expenses	425,000	237,500	(-) 187,500	(-) 25,000	(-) 188,500	(-) 162,500
	112	External Travelling and Accommodation Expenses	30,200	-	(-) 30,200	-	(-) 30,000	(-) 30,200
	120	Postal and Telegrams Expenses	29,700	11,396	(-) 18,304	(-) 3,657	(-) 15,450	(-) 14,647
	121	Telephone Expenses	165,300	90,900	(-) 74,400	(+) 7,850	(-) 98,900	(-) 82,250
	130	Official Entertainment	1,800	-	(-) 1,800	-	(-) 1,800	(-) 1,800

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>						
		<b>944 Integrated ASAL Programmes * - (Contd)</b>						
944	140	Electricity Expenses	43,830	15,721	(-) 28,109	(-) 3,089	(-) 28,480	(-) 25,020
	141	Water and Conservancy Expenses	28,730	9,400	(-) 19,330	(-) 2,400	(-) 15,810	(-) 16,930
	150	Purchase of Supplies for Production	105,500	-	(-) 105,500	(-) 50,000	(-) 55,250	(-) 55,500
	151	Agricultural Input	292,500	-	(-) 292,500	-	(-) 292,500	(-) 292,500
	153	Fungicides, Insecticides and Sprays	42,500	-	(-) 42,500	-	(-) 42,500	(-) 42,500
	171	Publishing and Printing Expenses	80,900	52,750	(-) 28,150	(-) 12,400	(-) 37,010	(-) 15,750
	172	Purchase of Uniforms and Clothing	20,460	11,900	(-) 8,560	(-) 600	(-) 8,160	(-) 7,960
	173	Library Expenses	47,215	16,650	(-) 30,565	(-) 10,200	(-) 23,825	(-) 20,365
	174	Purchase of Stationery	149,050	64,475	(-) 84,575	(-) 17,775	(-) 77,050	(-) 66,800
	175	Advertising and Publicity	35,600	26,300	(-) 9,300	(+) 9,300	(-) 11,385	(-) 18,600
	176	Show Expenses	13,000	11,400	(-) 1,600	(-) 5,000	-	(+) 3,400
	182	Payment of Rents and Rates - Non-Residential	20,800	-	(-) 20,800	-	(-) 19,550	(-) 20,800
	184	Contracted Professional Services	468,500	74,300	(-) 394,200	(-) 100,700	(-) 298,000	(-) 293,500
	185	Computer Expenses	56,725	2,500	(-) 54,225	-	(-) 55,125	(-) 54,225
	190	Miscellaneous Other Charges	38,540	24,979	(-) 13,561	(-) 3,161	(-) 10,690	(-) 10,400
	193	Fees, Commissions and Honoraria	79,600	52,800	(-) 26,800	(+) 12,800	(-) 37,475	(-) 39,600
	194	Training Expenses	1,130,000	56,065	(-) 1,073,935	(-) 467,235	(-) 622,000	(-) 606,700
	217	Purchase of Additional Boats	50,000	-	(-) 50,000	-	(-) 50,000	(-) 50,000
	220	Purchase of Plant and Equipment	353,250	67,000	(-) 286,250	(-) 91,500	(-) 183,109	(-) 194,750
	225	Purchase of Furniture	25,250	-	(-) 25,250	-	(-) 25,150	(-) 25,250
	250	Maintenance of Plant, Machinery and Equipment	158,150	67,400	(-) 90,750	(-) 19,850	(-) 75,650	(-) 70,900
	260	Maintenance of Buildings and Stations	70,010	37,889	(-) 32,121	(+) 4,389	(-) 40,910	(-) 36,510
	295	Minor Alterations and Maintenance Works	12,225	-	(-) 12,225	(-) 2,500	(-) 7,225	(-) 9,725
	300	Grants to Other Organizations	150,000	153,118	(+) 3,118	(+) 3,118	-	-
	301	Special Financing Facility	2,954,211	-	(-) 2,954,211	-	(-) 2,954,211	(-) 2,954,211
	302	ASAL Development Fund	8,000	-	(-) 8,000	-	(-) 8,000	(-) 8,000
	316	Monitoring, Evaluation and Planning	124,500	10,000	(-) 114,500	-	(-) 98,500	(-) 114,500
	340	Grants to Private Organisations	1,575,000	1,257,500	(-) 317,500	(-) 125,000	-	(-) 192,500
	400	Construction of Building - Non-Residential	269,000	-	(-) 269,000	(-) 5,000	(-) 263,500	(-) 264,000
	410	Construction of Buildings - Residential	42,500	-	(-) 42,500	-	(-) 42,500	(-) 42,500
	420	Construction of Water Supplies and Sewerage	4,030,000	1,281,000	(-) 2,749,000	(-) 2,649,000	-	(-) 100,000

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>	K£	K£	K£	K£	K£	K£
944		<b>944 Integrated ASAL Programmes * - (Contd)</b>						
		<b>GROSS EXPENDITURE</b>	K£		(-) 9,937,953	(-) 3,542,860	(-) 6,219,035	(-) 6,395,093
		Appropriations in Aid						
	901	Direct Payment NETHERLANDS	392,800	5,910	(-) 386,890			
	903	Direct Payment - NETHERLANDS	1,061,450	1,059,450	(-) 2,000			
	906	Direct Payment - DANIDA	3,191,900	37,930	(-) 3,153,970			
		<b>Total Appropriations in Aid</b>	K£		(-) 3,542,860			
		<b>Change in Net Expenditure Head 944</b>	K£		(-) 6,395,093	(-) 3,542,860	(-) 6,219,035	(-) 6,395,093
		<b>Change in Net Expenditure Subvote 342</b>	K£		(-) 6,395,093	(-) 3,542,860	(-) 6,219,035	(-) 6,395,093
		<b>Total Change in Net Expenditure Vote D34 MINISTRY OF RURAL DEVELOPMENT</b>	K£		(-) 7,370,855	(-) 12,181,777	(-) 6,531,184	(-) 7,370,855

K£

Total original net Estimates	Ministry of Rural Development
Less - Reduction as above	(-) 7,370,855
<b>NET TOTAL</b>	<b>K£ 3,879,455</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
455			<b>341 Regional Development</b>						
			<b>455 Kerio Valley Development Authority</b>						
		000	<b>000 Headquarters</b>						
		199	Planning and Feasibility Studies	5,000	2,000	(-) 3,000	-	-	(-) 3,000
		010	<b>010 Second Agricultural Sector Management Project (ASMP II)</b>						
		302	Catchment Conservation/Profile Studies	25,000	5,000	(-) 20,000	-	-	(-) 20,000
		303	River Utilization Studies	17,000	2,000	(-) 15,000	-	-	(-) 15,000
		308	Chemeron Project	20,000	7,000	(-) 13,000	-	-	(-) 13,000
		311	Rehabilitation of Minor Schemes	10,000	5,000	(-) 5,000	-	-	(-) 5,000
		312	Sigor Farm Complex/Wei Wei Integrated Project	2,000,000	-	(-) 2,000,000	(-) 2,000,000	-	(-) 2,000,000
		314	Horticultural Crops Development	26,000	3,000	(-) 23,000	-	-	(-) 23,000
		315	Beekeeping Project	20,000	5,000	(-) 15,000	-	-	(-) 15,000
		317	Strategic Crops Development	25,000	10,000	(-) 15,000	-	-	(-) 15,000
		331	Mineral Resource Survey	10,000	3,000	(-) 7,000	-	-	(-) 7,000
		352	Construction of Access Roads	18,000	3,000	(-) 15,000	-	-	(-) 15,000
		355	Construction of Infrastructure (Livestock and Fisheries)	14,000	4,000	(-) 10,000	-	-	(-) 10,000
		420	Suam Catchment Rehabilitation	15,000	10,000	(-) 5,000	-	-	(-) 5,000
		421	Kinyach/Aror Project	10,000	5,000	(-) 5,000	-	-	(-) 5,000
		422	Turkwell Downstream Irrigation Scheme	20,000	5,000	(-) 15,000	-	-	(-) 15,000
		423	Turkwell Dam Follow-up and Technical Assistance	10,000	497,083	(+) 487,083	(+) 487,083	-	-
			Additional provision is required to procure project related equipment						
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 1,675,917</b>	<b>(-) 1,512,917</b>	<b>-</b>	<b>(-) 163,000</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
455	010		<b>341 Regional Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>455 Kerio Valley Development Authority - (Contd)</b>						
			<b>010 Second Agricultural Sector Management Project (ASMP II) - (Contd)</b>						
			Appropriations in Aid						
		950	Direct Payment - ITALY	2,000,000	-	(-) 2,000,000			
		951	Direct Payment - FRANCE	-	487,083	(+) 487,083			
			Total Appropriations in Aid	K£		(-) 1,512,917			
			<b>Change in Net Expenditure Subhead 010</b>	K£		(-) 163,000	(-) 1,512,917	-	(-) 163,000
			<b>Change in Net Expenditure Head 455 ..</b>	K£		(-) 166,000	(-) 1,512,917	-	(-) 166,000
		707	000		<b>707 Tana and Athi Rivers Development Authority</b>				
	<b>000 Headquarters</b>								
157	Athi River Water Studies			5,000	2,000	(-) 3,000			( ) 3,000
303	Thanantu Valley Irrigation			23,314	3,314	(-) 20,000			( ) 20,000
305	Livestock Multiplication Programme			30,000	5,000	(-) 25,000			( ) 25,000
306	Hydrological Investigations			20,000	5,000	(-) 15,000			( ) 15,000
312	Seasonal Rivers Water Conservation			15,000	10,000	(-) 5,000			( ) 5,000
318	Kibwezi Irrigation Project			15,000	3,000	(-) 12,000			( ) 12,000

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
707	000		<b>341 Regional Development -(Contd)</b>						
			<b>707 Tana and Athi Rivers Development Authority -(Contd)</b>						
			<b>000 Headquarters -(Contd)</b>						
		319	Masinga Irrigation Project	15,000	3,000	(-) 12,000	-	-	(-) 12,000
		520	Tana Delta Irrigation Project	470,089	330,089	(-) 100,000	-	-	(-) 100,000
		521	Mnazini Breach	100,000	20,000	(-) 80,000	-	-	(-) 80,000
		524	Kitui North Water Project II	7,100,000	400,000	(-) 6,700,000	(-) 6,600,000	-	(-) 100,000
			<b>GROSS EXPENDITURE</b>			(-) 6,972,000	(-) 6,600,000	-	(-) 372,000
			Appropriations in Aid						
			954	Direct Payment - ITALY	6,600,000	-	(-) 6,600,000		
		<b>Change in Net Expenditure Subhead 000</b>			(-) 372,000	(-) 6,600,000	-	(-) 372,000	
		<b>Change in Net Expenditure Head 707 ..</b>			(-) 372,000	(-) 6,600,000	-	(-) 372,000	
945	000		<b>945 Turkana Integrated Development Programme</b>						
			<b>000 Headquarters</b>						
	341	Kibish Multi-Purpose Project	33,760	34,514	(+) 754	-	-	(+) 754	
		Additional provision is required to procure equipment							



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>341 Regional Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
945			<b>945 Turkana Integrated Development Programme - (Contd)</b>						
	000		<b>000 Headquarters - (Contd)</b>						
		400	Construction of Buildings - Non-Residential	7,536	3,768	(-) 3,768	-	-	(-) 3,768
		421	Community Wells Additional funds are required to cater for the cost of digging and equipping water wells	23,008	25,495	(+) 2,487	-	-	(+) 2,487
		425	Minor Irrigation Additional funds are required to cater for the cost of rehabilitating water furrows	10,758	11,285	(+) 527	-	-	(+) 527
			<b>Change in Net Expenditure Subhead 000</b>			-	-	-	-
			<b>Change in Net Expenditure Head 945</b>			-	-	-	-
989			<b>989 Lake Basin Development Authority</b>						
	000		<b>000 Headquarters</b>						
		151	Poultry Development Project	10,000	-	(-) 10,000	-	-	(-) 10,000
		152	Horticultural Project	30,000	20,000	(-) 10,000	-	-	(-) 10,000
		154	Livestock Infrastructure Development	20,000	10,250	(-) 9,750	-	-	(-) 9,750
		156	Fisheries Project	1,738,149	-	(-) 1,738,149	(-) 1,326,000	(-) 412,149	(-) 412,149
		262	Kuja River Multi-Purpose Dam Development	5,000	2,000	(-) 3,000	-	-	(-) 3,000
		300	Regional Development Studies	10,000	5,000	(-) 5,000	-	-	(-) 5,000

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
989	000		<b>341 Regional Development - (Contd)</b>	K£	K£	K£	K£	K£	K£	
			<b>989 Lake Basin Development Authority - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
		330	Tile and Brick Manufacture - Kakamega	5,000	2,500	(-) 2,500	-	-	(-) 2,500	5,000
		331	Tile and Brick Manufacture - Nyamira	15,000	10,000	(-) 5,000	-	-	(-) 5,000	5,000
		335	Tile and Brick Manufacture - Kapsabet	5,000	-	(-) 5,000	-	-	(-) 5,000	5,000
		400	Construction of Buildings - Non-Residential	100,000	66,137	(-) 33,863	-	-	(-) 33,863	33,863
		402	Fish Processing Plant and Cold Storage	5,000	2,500	(-) 2,500	-	-	(-) 2,500	2,500
		420	Kano Irrigation	5,000	2,000	(-) 3,000	-	-	(-) 3,000	3,000
		421	LBDA Water Resources Database	10,000	5,000	(-) 5,000	-	-	(-) 5,000	5,000
		423	Flood Control and Drainage	30,000	10,000	(-) 20,000	-	-	(-) 20,000	20,000
		425	Sondu Miru Multi-purpose Irrigation Dam - Feasibility Studies	5,000	2,000	(-) 3,000	-	-	(-) 3,000	3,000
		426	Yala Swamp Phase	5,000	2,000	(-) 3,000	-	-	(-) 3,000	3,000
		427	Minor Irrigation	10,000	5,000	(-) 5,000	-	-	(-) 5,000	5,000
		428	Rainfed Rice Project	1,500,000	3,000,000	(+) 1,500,000	(+) 1,500,000	-	-	-
			Additional funds are required to meet contractual obligation arising from the construction of the Yala Swamp Irrigation Weir							
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 363,762	(+) 174,000	(-) 412,149	(-) 537,762	
			Appropriations in Aid							
	901	Direct Payment - UNDP	1,326,000	-	(-) 1,326,000					
	955	Direct Payment - ADF	1,500,000	3,000,000	(+) 1,500,000					
			<b>Total Appropriations in Aid</b>	<b>K£</b>		(+) 174,000				
			<b>Change in Net Expenditure Subhead 000</b>	<b>K£</b>		(-) 537,762	(+) 174,000	(-) 412,149	(-) 537,762	
			<b>Change in Net Expenditure Head 989</b>	<b>K£</b>		(-) 537,762	(+) 174,000	(-) 412,149	(-) 537,762	

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
992	000		<b>341 Regional Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>992 Ewaso Ng'iro South Development Authority</b>						
			<b>000 Headquarters</b>						
		410	Construction of Buildings - Residential Funds are required to settle a pending bill	-	50,000	(+) 50,000	-	-	(+) 50,000
			<b>Change in Net Expenditure Head 992 ..</b>			(+) 50,000	-	-	(+) 50,000
993	000		<b>993 Coast Development Authority</b>						
			<b>000 Headquarters</b>						
		192	Minerals Exploration Project (Studies)	40,000	20,000	(-) 20,000	-	-	(-) 20,000
		220	Purchase of Plant and Equipment Additional funds are required to procure equipment	20,000	30,000	(+) 10,000	-	-	(+) 10,000
		336	Fisheries Development	60,000	40,000	(-) 20,000	-	-	(-) 20,000
		400	Construction of Buildings - Non-Residential Additional funds are required to cater for a pending bill	60,000	90,000	(+) 30,000	-	-	(+) 30,000
		421	Dam Construction Additional funds are required to cater for a pending bill	80,000	100,000	(+) 20,000	-	-	(+) 20,000
		423	Catchment Conservation and Rehabilitation	30,000	15,000	(-) 15,000	-	-	(-) 15,000



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
994			<b>341 Regional Development - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>994 Ewaso Ng'iro North Development Authority - (Contd)</b>						
			<b>Change in Net Expenditure Head 994 ..</b>	K£		(+) 50,000	(-) 700,000	(+) 100,000	(+) 50,000
			<b>Change in Net Expenditure Subvote 341</b>	K£		(-) 975,762	(-) 8,638,917	(-) 312,149	(-) 975,762
944			<b>342 Development of Arid and Semi-Arid Lands</b>						
			<b>944 Integrated ASAL Programmes *</b>						
	001		<b>001 Coast ASAL Development Project-Headquarters Support</b>						
		100	Transport Operating Expenses	38 000	-	(-) 38,000	-	(-) 38,000	(-) 38 000
		110	Travelling and Accommodation Expenses	28 000	-	(-) 28 000	-	(-) 28 000	(-) 28 000
		121	Telephone Expenses	15,000	-	(-) 15 000	-	(-) 15,000	(-) 15,000
		171	Publishing and Printing Expenses	8 500	-	(-) 8 500	-	(-) 8,500	(-) 8 500
		174	Purchase of Stationery	15 000	-	(-) 15 000	-	(-) 15 000	(-) 15,000
		184	Contracted Professional Services	23 000	-	(-) 23 000	-	(-) 23,000	(-) 23,000
		185	Computer Expenses	8 000	-	(-) 8 000	-	(-) 8 000	(-) 8 000
		193	Fees, Commissions and Honoraria	4 800	-	(-) 4 800	-	(-) 4 800	(-) 4,800
		194	Training Expenses	20 000	-	(-) 20 000	-	(-) 18 000	(-) 20 000
		220	Purchase of Plant and Equipment	10 000	-	(-) 10 000	-	-	(-) 10 000
		250	Maintenance of Plant, Machinery and Equipment	10 000	-	(-) 10 000	-	(-) 10,000	(-) 10,000
		301	Special Financing Facility	2 954 211	-	(-) 2 954 211	-	(-) 2 954 211	(-) 2,954,211
		302	ASAL Development Fund	8 000	-	(-) 8 000	-	(-) 8 000	(-) 8 000
		316	Monitoring, Evaluation and Planning	25 000	-	(-) 25 000	-	(-) 25,000	(-) 25 000
			<b>Change in Net Expenditure Subhead 001</b>	K£		(-) 3,167,511	-	(-) 3,155,511	(-) 3,167,511

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>						
			<b>944 Integrated ASAL Programmes * - (Contd)</b>						
			<b>304 Const ASAL - Nairobi Project Co-ordination Office</b>						
944	304	000	Personal Emoluments	140,000	-	(-) 140,000	-	(-) 126,000	(-) 140,000
		060	Other Personal Allowances	3,600	-	(-) 3,600	-	(-) 3,600	(-) 3,600
		080	Passage and Leave Expenses	3,000	-	(-) 3,000	-	(-) 2,700	(-) 3,000
		100	Transport Operating Expenses	54,000	-	(-) 54,000	-	(-) 54,000	(-) 54,000
		110	Travelling and Accommodation Expenses	50,000	-	(-) 50,000	-	(-) 49,500	(-) 50,000
		112	External Travelling and Accommodation Expenses	20,000	-	(-) 20,000	-	(-) 19,800	(-) 20,000
		120	Postal and Telegrams Expenses	3,000	-	(-) 3,000	-	(-) 2,700	(-) 3,000
		121	Telephone Expenses	17,000	-	(-) 17,000	-	(-) 16,200	(-) 17,000
		130	Official Entertainment	1,800	-	(-) 1,800	-	(-) 1,800	(-) 1,800
		171	Publishing and Printing Expenses	9,900	-	(-) 9,900	-	(-) 9,900	(-) 9,900
		173	Library Expenses	4,500	-	(-) 4,500	-	(-) 4,500	(-) 4,500
		174	Library Expenses	18,000	-	(-) 18,000	-	(-) 18,000	(-) 18,000
		174	Purchase of Stationery	4,500	-	(-) 4,500	-	(-) 4,500	(-) 4,500
		175	Advertising and Publicity	36,000	-	(-) 36,000	-	(-) 36,000	(-) 36,000
		184	Contracted Professional Services	10,000	-	(-) 10,000	-	(-) 9,000	(-) 10,000
		185	Computer Expenses	1,000	-	(-) 1,000	-	(-) 900	(-) 1,000
		190	Miscellaneous Other Charges	10,000	-	(-) 10,000	-	(-) 9,000	(-) 10,000
		193	Fees, Commissions and Honoraria	27,000	-	(-) 27,000	-	(-) 27,000	(-) 27,000
		194	Training Expenses	81,000	-	(-) 81,000	-	(-) 80,109	(-) 81,000
		220	Purchase of Plant and Equipment	10,000	-	(-) 10,000	-	(-) 9,000	(-) 10,000
		250	Maintenance of Plant, Machinery and Equipment	6,000	-	(-) 6,000	-	(-) 5,400	(-) 6,000
		260	Maintenance of Buildings and Stations	14,000	-	(-) 14,000	-	(-) 13,500	(-) 14,000
		316	Monitoring, Evaluation and Planning						
			<b>Change in Net Expenditure Subhead 304</b>	<b>K£</b>		<b>(-) 524,300</b>	<b>-</b>	<b>(-) 503,109</b>	<b>(-) 524,300</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>342 Development of Arid and Semi-Arid Lands - (Contd.)</b>	K£	K£	K£	K£	K£	K£
			<b>944 Integrated ASAL Programmes * - (Contd.)</b>						
	311		<b>311 Kilifi District</b>						
944		000	Personal Emoluments	16,000	-	(-) 16,000	-	(-) 14,400	(-) 16,000
		050	House Allowances	5,000	-	(-) 5,000	-	(-) 4,250	(-) 5,000
		065	Medical Allowance	3,000	-	(-) 3,000	-	(-) 2,550	(-) 3,000
		080	Passage and Leave Expenses	3,000	-	(-) 3,000	-	(-) 2,550	(-) 3,000
		100	Transport Operating Expenses	36,000	-	(-) 36,000	-	(-) 36,000	(-) 36,000
		110	Travelling and Accommodation Expenses	18,000	-	(-) 18,000	-	(-) 18,000	(-) 18,000
		120	Postal and Telegrams Expenses	2,000	-	(-) 2,000	-	(-) 1,700	(-) 2,000
		121	Telephone Expenses	18,000	-	(-) 18,000	-	(-) 18,000	(-) 18,000
		140	Electricity Expenses	18,000	-	(-) 18,000	-	(-) 18,000	(-) 18,000
		141	Water and Conservancy Expenses	7,200	-	(-) 7,200	-	(-) 7,200	(-) 7,200
		171	Publishing and Printing Expenses	4,500	-	(-) 4,500	-	(-) 4,500	(-) 4,500
		172	Purchase of Uniforms and Clothing	500	-	(-) 500	-	(-) 425	(-) 500
		173	Library Expenses	3,600	-	(-) 3,600	-	(-) 3,600	(-) 3,600
		174	Purchase of Stationery	10,000	-	(-) 10,000	-	(-) 9,000	(-) 10,000
		184	Contracted Professional Services	14,000	-	(-) 14,000	-	(-) 13,500	(-) 14,000
		185	Computer Expenses	6,000	-	(-) 6,000	-	(-) 5,400	(-) 6,000
		190	Miscellaneous Other Charges	2,000	-	(-) 2,000	-	(-) 1,800	(-) 2,000
		193	Fees, Commissions and Honoraria	6,000	-	(-) 6,000	-	(-) 5,400	(-) 6,000
		194	Training Expenses	68,000	-	(-) 68,000	-	(-) 67,000	(-) 68,000
		220	Purchase of Plant and Equipment	18,000	-	(-) 18,000	-	(-) 18,000	(-) 18,000
		250	Maintenance of Plant, Machinery and Equipment	27,000	-	(-) 27,000	-	(-) 27,000	(-) 27,000
		260	Maintenance of Buildings and Stations	18,000	-	(-) 18,000	-	(-) 18,000	(-) 18,000
		400	Construction of Building - Non-Residential	14,000	-	(-) 14,000	-	(-) 13,500	(-) 14,000
			<b>Change in Net Expenditure Subhead 311</b>	<b>K£</b>		<b>(-) 317,000</b>	<b>-</b>	<b>(-) 309,775</b>	<b>(-) 317,000</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99			Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	Change in Net Expenditure	
944	331		<p><b>342 Development of Arid and Semi-Arid Lands - (Contd.)</b></p> <p><b>944 Integrated ASAL Programmes * - (Contd.)</b></p> <p><b>331 Lamu District</b></p>	K£	K£	K£	K£	K£	K£	
		000	Personal Emoluments	20,000	-	(-)	-	(-)	17,000	(-) 20,000
		050	House Allowances	6,000	-	(-)	-	(-)	5,100	(-) 6,000
		080	Passage and Leave Expenses	4,000	-	(-)	-	(-)	3,400	(-) 4,000
		090	Medical Expenses	4,000	-	(-)	-	(-)	3,400	(-) 4,000
		100	Transport Operating Expenses	40,000	-	(-)	-	(-)	37,400	(-) 40,000
		110	Travelling and Accommodation Expenses	40,000	-	(-)	-	(-)	37,500	(-) 40,000
		120	Postal and Telegrams Expenses	4,000	-	(-)	-	(-)	3,400	(-) 4,000
		121	Telephone Expenses	13,000	-	(-)	-	(-)	12,750	(-) 13,000
		140	Electricity Expenses	3,000	-	(-)	-	(-)	3,000	(-) 3,000
		141	Water and Conservancy Expenses	3,000	-	(-)	-	(-)	3,000	(-) 3,000
		150	Purchase of Supplies for Production	13,000	-	(-)	-	(-)	12,750	(-) 13,000
		151	Agricultural Input	250,000	-	(-)	-	(-)	250,000	(-) 250,000
		171	Publishing and Printing Expenses	8,500	-	(-)	-	(-)	8,500	(-) 8,500
		172	Purchase of Uniforms and Clothing	1,700	-	(-)	-	(-)	1,700	(-) 1,700
		173	Library Expenses	5,000	-	(-)	-	(-)	4,250	(-) 5,000
		174	Purchase of Stationery	13,000	-	(-)	-	(-)	11,250	(-) 13,000
		182	Payment of Rents and Rates - Non-Residential	6,800	-	(-)	-	(-)	6,800	(-) 6,800
		184	Contracted Professional Services	150,000	-	(-)	-	(-)	150,000	(-) 150,000
		185	Computer Expenses	8,500	-	(-)	-	(-)	8,500	(-) 8,500
		190	Miscellaneous Other Charges	4,250	-	(-)	-	(-)	4,250	(-) 4,250
		193	Fees, Commissions and Honoraria	5,100	-	(-)	-	(-)	5,100	(-) 5,100
		194	Training Expenses	250,000	-	(-)	-	(-)	250,000	(-) 250,000
		217	Purchase of Additional Boats	50,000	-	(-)	-	(-)	50,000	(-) 50,000
		220	Purchase of Plant and Equipment	20,000	-	(-)	-	(-)	18,750	(-) 20,000
		250	Maintenance of Plant, Machinery and Equipment	14,000	-	(-)	-	(-)	13,500	(-) 14,000
		260	Maintenance of Buildings and Stations	10,000	-	(-)	-	(-)	8,500	(-) 10,000
		316	Monitoring and Evaluation	18,000	-	(-)	-	(-)	17,500	(-) 18,000
		400	Construction of Building	250,000	-	(-)	-	(-)	250,000	(-) 250,000
			<b>Change in Net Expenditure Subhead 331</b>			(-)	-	(-)	<b>1,197,300</b>	(-) <b>1,214,850</b>



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
944	350		<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>944 Integrated ASAL Programmes * - (Contd)</b>						
			<b>350 Taita-Taveta District</b>						
		080	Passage and Leave Expenses	1,500	1,000	(-) 500	-	-	(-) 500
		100	Transport Operating Expenses Additional funds are required to meet the increased cost of vehicle maintenance	30,000	37,930	(+) 7,930	(+) 7,930	-	-
		110	Travelling and Accommodation Expenses	10,000	-	(-) 10,000	(-) 10,000	-	-
		120	Postal and Telegrams Expenses	1,400	-	(-) 1,400	(-) 1,400	-	-
		121	Telephone Expenses	7,000	-	(-) 7,000	(-) 6,500	-	(-) 500
		140	Electricity Expenses	1,500	-	(-) 1,500	(-) 1,500	-	-
		141	Water and Conservancy Expenses	3,500	-	(-) 3,500	(-) 1,500	-	(-) 2,000
		150	Purchase of Supplies for Production	50,000	-	(-) 50,000	(-) 50,000	-	-
		171	Publishing and Printing Expenses	14,000	-	(-) 14,000	(-) 13,000	-	(-) 1,000
		172	Purchase of Uniforms and Clothing	2,000	-	(-) 2,000	(-) 1,500	-	(-) 500
		173	Library Expenses	10,000	-	(-) 10,000	(-) 9,500	-	(-) 500
		174	Purchase of Stationery	15,000	-	(-) 15,000	(-) 14,000	-	(-) 1,000
		184	Contracted Professional Services	60,000	-	(-) 60,000	(-) 60,000	-	-
		190	Miscellaneous Other Charges	4,000	-	(-) 4,000	(-) 3,000	-	(-) 1,000
		194	Training Expenses	330,000	-	(-) 330,000	(-) 330,000	-	-
		220	Purchase of Plant and Equipment	95,000	-	(-) 95,000	(-) 95,000	-	-
		250	Maintenance of Plant, Machinery and Equipment	25,000	-	(-) 25,000	(-) 25,000	-	-
		260	Maintenance of Buildings and Stations	15,000	-	(-) 15,000	(-) 15,000	-	-
		340	Grants to Private Organisations	25,000	-	(-) 25,000	(-) 25,000	-	-
		420	Construction of Water Supplies and Sewerage	2,500,000	-	(-) 2,500,000	(-) 2,500,000	-	-
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		<b>(-) 3,160,970</b>	<b>(-) 3,153,970</b>	<b>-</b>	<b>(-) 7,000</b>	
		<b>Appropriations in Aid</b>							
	906	Direct Payment - DANIDA		3,191,900	37,930	(-) 3,153,970			
		<b>Change in Net Expenditure Subhead 350</b>	<b>K£</b>			<b>(-) 7,000</b>	<b>(-) 3,153,970</b>	<b>-</b>	<b>(-) 7,000</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>						
			<b>944 Integrated ASAL Programmes * - (Contd)</b>						
			<b>361 Tana River District</b>						
944	361	000	Personal Emoluments	12,400	-	(-) 12,400	-	(-) 10,540	(-) 12,400
		050	House Allowances	3,000	-	(-) 3,000	-	(-) 2,550	(-) 3,000
		065	Medical Allowance	1,500	-	(-) 1,500	-	(-) 1,275	(-) 1,500
		080	Passage and Leave Expenses	5,500	-	(-) 5,500	-	(-) 4,675	(-) 5,500
		100	Transport Operating Expenses	85,000	-	(-) 85,000	-	(-) 85,000	(-) 85,000
		110	Travelling and Accommodation Expenses	34,000	-	(-) 34,000	-	(-) 34,000	(-) 34,000
		112	External Travelling and Accommodation Expenses	10,200	-	(-) 10,200	-	(-) 10,200	(-) 10,200
		120	Postal and Telegrams Expenses	6,000	-	(-) 6,000	-	(-) 5,100	(-) 6,000
		121	Telephone Expenses	22,000	-	(-) 22,000	-	(-) 21,650	(-) 22,000
		140	Electricity Expenses	6,600	-	(-) 6,600	-	(-) 5,610	(-) 6,600
		141	Water and Conservancy Expenses	4,400	-	(-) 4,400	-	(-) 3,740	(-) 4,400
		150	Purchase of Supplies for Production	42,500	-	(-) 42,500	-	(-) 42,500	(-) 42,500
		151	Purchase of Farm Inputs	42,500	-	(-) 42,500	-	(-) 42,500	(-) 42,500
		153	Fungicides, Insecticides and Sprays	42,500	-	(-) 42,500	-	(-) 42,500	(-) 42,500
		171	Publishing and Printing Expenses	6,600	-	(-) 6,600	-	(-) 5,610	(-) 6,600
		172	Purchase of Uniforms and Clothing	5,500	-	(-) 5,500	-	(-) 4,675	(-) 5,500
		173	Library Expenses	10,000	-	(-) 10,000	-	(-) 8,500	(-) 10,000
		174	Purchase of Stationery	17,000	-	(-) 17,000	-	(-) 17,000	(-) 17,000
		175	Advertising and Publicity	6,600	-	(-) 6,600	-	(-) 5,610	(-) 6,600
		176	Show Expenses	5,000	-	(-) 5,000	-	-	(-) 5,000
		184	Contracted Professional Services	50,500	-	(-) 50,500	-	(-) 50,500	(-) 50,500
		185	Computer Expenses	17,000	-	(-) 17,000	-	(-) 17,000	(-) 17,000
		190	Miscellaneous Other Charges	4,400	-	(-) 4,400	-	(-) 3,740	(-) 4,400
		193	Fees, Commissions and Honoraria	10,200	-	(-) 10,200	-	(-) 10,200	(-) 10,200
		194	Training Expenses	200,000	-	(-) 200,000	-	(-) 200,000	(-) 200,000
		220	Purchase of Plant and Equipment	46,750	-	(-) 46,750	-	(-) 46,750	(-) 46,750
		225	Purchase of Furniture	21,250	-	(-) 21,250	-	(-) 21,250	(-) 21,250
		250	Maintenance of Plant, Machinery and Equipment	9,350	-	(-) 9,350	-	(-) 9,350	(-) 9,350

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>944 Integrated ASAL Programmes * - (Contd)</b>						
	361		<b>361 Tana River District - (Contd)</b>						
		260	Maintenance of Buildings and Stations	5,610	-	(-) 5,610	-	(-) 5,610	(-) 5,610
		295	Minor Alterations and Maintenance Works	4,675	-	(-) 4,675	-	(-) 4,675	(-) 4,675
		316	Monitoring and Evaluation	42,500	-	(-) 42,500	-	(-) 42,500	(-) 42,500
		410	Construction of Buildings - Residential	42,500	-	(-) 42,500	-	(-) 42,500	(-) 42,500
			<b>Change in Net Expenditure Subhead 361</b>			(-) 823,535	-	(-) 807,310	(-) 823,535
	370		<b>370 Malindi District</b>						
		000	Personal Emoluments(Casuals)	7,200	-	(-) 7,200	-	(-) 6,120	(-) 7,200
		050	House Allowances	3,000	-	(-) 3,000	-	(-) 2,550	(-) 3,000
		080	Passage and Leave Expenses	3,800	-	(-) 3,800	-	(-) 2,230	(-) 3,800
		090	Medical Expenses	1,800	-	(-) 1,800	-	(-) 1,530	(-) 1,800
		100	Transport Operating Expenses	34,000	-	(-) 34,000	-	(-) 34,000	(-) 34,000
		110	Travelling and Accommodation Expenses	22,000	-	(-) 22,000	-	(-) 21,500	(-) 22,000
		120	Postal and Telegrams Expenses	3,000	-	(-) 3,000	-	(-) 2,550	(-) 3,000
		121	Telephone Expenses	16,000	-	(-) 16,000	-	(-) 15,300	(-) 16,000
		140	Electricity Expenses	1,870	-	(-) 1,870	-	(-) 1,870	(-) 1,870
		141	Water and Conservancy Expenses	1,870	-	(-) 1,870	-	(-) 1,870	(-) 1,870
		172	Purchase of Uniforms and Clothing	1,360	-	(-) 1,360	-	(-) 1,360	(-) 1,360
		173	Library Expenses	2,975	-	(-) 2,975	-	(-) 2,975	(-) 2,975
		174	Purchase of Stationery	6,800	-	(-) 6,800	-	(-) 6,800	(-) 6,800
		175	Advertising and Publicity	1,500	-	(-) 1,500	-	(-) 1,275	(-) 1,500
		182	Payment of Rents and Rates - Non-Residential	14,000	-	(-) 14,000	-	(-) 12,750	(-) 14,000
		184	Contracted Professional Services	25,000	-	(-) 25,000	-	(-) 25,000	(-) 25,000
		185	Computer Expenses	7,225	-	(-) 7,225	-	(-) 7,225	(-) 7,225
		193	Fees, Commissions and Honoraria	3,500	-	(-) 3,500	-	(-) 2,975	(-) 3,500

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
944	370		<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>									
			<b>944 Integrated ASAL Programmes * - (Contd)</b>									
			<b>370 Malindi District - (Contd)</b>									
		194	Training Expenses	60,000	-	(-)	60,000	-	(-)	60,000		
		220	Purchase of Plant and Equipment	20,000	-	(-)	20,000	-	(-)	19,500		
		225	Purchase of Furniture	4,000	-	(-)	4,000	-	(-)	3,900		
		250	Maintenance of Plant, Machinery and Equipment	6,800	-	(-)	6,800	-	(-)	6,800		
		260	Maintenance of Buildings and Stations	3,400	-	(-)	3,400	-	(-)	3,400		
		295	Minor Alterations and Maintenance Works	2,550	-	(-)	2,550	-	(-)	2,550		
			<b>Change in Net Expenditure Subhead 370</b>	<b>K£</b>			(-)		(-)	<b>246,030</b>	(-)	<b>253,650</b>
		710		<b>710 Kajiado District</b>								
	080		Passage and Leave Expenses	500	800	(+)	300	(+)	300	-	-	
	100		Transport Operating Expenses	20,000	5,110	(-)	14,890	(-)	14,890	-	-	
	110		Travelling and Accommodation Expenses	15,000	-	(-)	15,000	(-)	15,000	-	-	
	120		Postal and Telegrams Expenses	1,800	-	(-)	1,800	(-)	1,800	-	-	
	121		Telephone Expenses	9,000	-	(-)	9,000	(-)	9,000	-	-	
	140		Electricity Expenses	3,600	-	(-)	3,600	(-)	3,600	-	-	
	141		Water and Conservancy Expenses	1,800	-	(-)	1,800	(-)	1,800	-	-	
	171		Publishing and Printing Expenses	900	-	(-)	900	(-)	900	-	-	
	172		Purchase of Uniforms and Clothing	900	-	(-)	900	(-)	900	-	-	
	173		Library Expenses	1,800	-	(-)	1,800	(-)	1,800	-	-	
	174		Purchase of Stationery	14,000	-	(-)	14,000	(-)	14,000	-	-	
	184	Contracted Professional Services	50,000	-	(-)	50,000	(-)	50,000	-	-		
190	Miscellaneous Other Charges	4,000	-	(-)	4,000	(-)	4,000	-	-			
194	Training Expenses	52,000	-	(-)	52,000	(-)	52,000	-	-			
220	Purchase of Plant and Equipment	7,500	-	(-)	7,500	(-)	7,500	-	-			
250	Maintenance of Plant, Machinery and Equipment	5,000	-	(-)	5,000	(-)	2,500	-	(-)	2,500		

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd )

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd )</i>	K£	K£	K£	K£	K£	K£
			<b>944 Integrated ASAL Programmes *</b> <i>-(Contd )</i>						
			<b>710 Kajiado District</b> <i>-(Contd )</i>						
		295	Minor Alterations and Maintenance Works	5,000	-	(-) 5,000	(-) 2,500	-	(-) 2,500
		340	Grants to Other Organisations	100,000	-	(-) 100,000	(-) 100,000	-	-
		400	Construction of Buildings - Non-Residential	5,000	-	(-) 5,000	(-) 5,000	-	-
		420	Construction of Water Supplies and Sewerage	100,000	-	(-) 100,000	(-) 100,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(-) 391,890	(-) 386,890	-	(-) 5,000
			Appropriations in Aid						
		901	Direct Payment NETHERLANDS	392,800	5,910	(-) 386,890			
			<b>Change in Net Expenditure Subhead 710</b> K£			(-) 5,000	(-) 386,890	-	(-) 5,000
			<b>730 Laikipia District (Research)</b>						
		080	Passage and Leave Expenses	1,000	1,300	(+) 300	-	-	(+) 300
		100	Transport Operating Expenses	10,000	22,500	(+) 12,500	-	-	(+) 12,500
		110	Travelling and Accommodation Expenses	5,000	11,000	(+) 6,000	-	-	(+) 6,000
		120	Postal and Telegrams Expenses	1,000	600	(-) 400	-	-	(-) 400
		121	Telephone Expenses	5,300	9,300	(+) 4,000	-	-	(+) 4,000
		140	Electricity Expenses	1,260	1,510	(+) 250	-	-	(+) 250
		141	Water and Conservancy Expenses	960	1,250	(+) 290	-	-	(+) 290
		171	Publishing and Printing Expenses	5,000	14,000	(+) 9,000	-	-	(+) 9,000
		173	Library Expenses	1,340	1,750	(+) 410	-	-	(+) 410
		174	Purchase of Stationery	5,250	8,250	(+) 3,000	-	-	(+) 3,000

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
				K£	K£	K£	K£	K£	K£			
944	730		<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd)</i>									
			<b>944 Integrated ASAL Programmes *</b> <i>-(Contd)</i>									
			<b>730 Laikipia District (Research)</b> <i>-(Contd)</i>									
		176	Show Expenses	1,000	2,000	(+)	1,000	-	(+)	1,000		
		190	Miscellaneous Other Charges	2,390	2,890	(+)	500	-	(+)	500		
		194	Training Expenses	8,000	18,000	(+)	10,000	-	(+)	10,000		
		316	Monitoring, Evaluation and Planning	25,000	10,000	(-)	15,000	-	(-)	15,000		
			<b>Change in Net Expenditure Subhead 730</b>	<b>K£</b>		(+)	<b>31,850</b>	-	-	(+)	<b>31,850</b>	
		731		<b>731 ASAL Laikipia District</b>								
			080	Passage and Leave Expenses	6,000	6,500	(+)	500	-	-	(+)	500
			100	Transport Operating Expenses	270,000	277,000	(+)	7,000	-	-	(+)	7,000
	110		Travelling and Accommodation Expenses	160,000	164,000	(+)	4,000	-	-	(+)	4,000	
	120		Postal and Telegrams Expenses	1,500	1,750	(+)	250	-	-	(+)	250	
	121		Telephone Expenses	19,000	20,000	(+)	1,000	-	-	(+)	1,000	
	141		Water and Conservancy Expenses	3,500	3,750	(+)	250	-	-	(+)	250	
	171		Publishing and Printing Expenses	10,000	11,750	(+)	1,750	-	-	(+)	1,750	
	172		Purchase of Uniforms and Clothing	4,000	4,750	(+)	750	-	-	(+)	750	
	173		Library Expenses	4,000	4,500	(+)	500	-	-	(+)	500	
	174		Purchase of Stationery	6,000	7,000	(+)	1,000	-	-	(+)	1,000	
	190		Miscellaneous Other Charges	5,000	5,250	(+)	250	-	-	(+)	250	
	250	Maintenance of Plant, Machinery and Equipment	30,000	30,500	(+)	500	-	-	(+)	500		
	340	Grants to Other Organisations	1,450,000	1,257,500	(-)	192,500	-	-	(-)	192,500		
	420	Construction of Water Supplies and Sewerage	900,000	800,000	(-)	100,000	-	-	(-)	100,000		
	<b>Change in Net Expenditure Subhead 731</b>	<b>K£</b>		(-)	<b>274,750</b>	-	-	(-)	<b>274,750</b>			

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure					
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue						
944	810		<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>	K£	K£	K£	K£	K£	K£					
			<b>944 Integrated ASAL Programmes * - (Contd)</b>											
			<b>810 Baringo District</b>											
		000	Personal Emoluments	-	12,000	(+)	12,000	-	-	(+)	12,000			
		080	Passage and Leave Expenses	-	500	(+)	500	-	-	(+)	500			
		100	Transport Operating Expenses	-	15,000	(+)	15,000	-	-	(+)	15,000			
		110	Travelling and Accommodation Expenses	-	7,000	(+)	7,000	-	-	(+)	7,000			
		120	Postal and Telegrams Expenses	-	1,000	(+)	1,000	-	-	(+)	1,000			
		121	Telephone Expenses	-	5,000	(+)	5,000	-	-	(+)	5,000			
		140	Electricity Expenses	-	500	(+)	500	-	-	(+)	500			
		141	Water and Conservancy Expenses	-	250	(+)	250	-	-	(+)	250			
		171	Publishing and Printing Expenses	-	4,500	(+)	4,500	-	-	(+)	4,500			
		173	Library Expenses	-	3,500	(+)	3,500	-	-	(+)	3,500			
		174	Purchase of Stationery	-	2,000	(+)	2,000	-	-	(+)	2,000			
		184	Contracted Professional Services	-	5,000	(+)	5,000	-	-	(+)	5,000			
		185	Computer Expenses	-	2,500	(+)	2,500	-	-	(+)	2,500			
		190	Miscellaneous Other Charges	-	500	(+)	500	-	-	(+)	500			
		220	Purchase of Plant and Equipment	-	1,000	(+)	1,000	-	-	(+)	1,000			
		250	Maintenance of Plant, Machinery and Equipment	-	4,500	(+)	4,500	-	-	(+)	4,500			
		260	Maintenance of Buildings and Stations	-	4,000	(+)	4,000	-	-	(+)	4,000			
					<b>Change in Net Expenditure Subhead 810</b>	K£		(+)	68,750	-	-	(+)	68,750	
			820		<b>820 Keiyo District</b>									
			080	Passage and Leave Expenses		3,000	8,130	(+)	5,130	(+)	2,930	-	(+)	2,200
			100	Transport Operating Expenses		35,000	45,000	(+)	10,000	-	-	-	(+)	10,000
			110	Travelling and Accommodation Expenses		19,000	26,000	(+)	7,000	-	-	-	(+)	7,000
			120	Postal and Telegrams Expenses		2,000	2,296	(+)	296	(-)	707	-	(+)	1,003
			121	Telephone Expenses		10,000	30,566	(+)	20,566	(+)	17,066	-	(+)	3,500

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>342 Development of Arid and Semi-Arid Lands - (Contd)</b>						
			<b>944 Integrated ASAL Programmes * - (Contd)</b>						
			<b>820 Keiyo District - (Contd)</b>						
944	820	140	Electricity Expenses	3,000	5,211	(+) 2,211	(+) 2,011	-	(+) 200
		141	Water and Conservancy Expenses	1,500	2,850	(+) 1,350	(+) 300	-	(+) 1,050
		171	Publishing and Printing Expenses	5,000	9,500	(+) 4,500	(+) 1,000	-	(+) 3,500
		172	Purchase of Uniforms and Clothing	2,500	3,650	(+) 1,150	(+) 500	-	(+) 650
		173	Library Expenses	2,000	4,200	(+) 2,200	(+) 400	-	(+) 1,800
		174	Purchase of Stationery	12,000	22,225	(+) 10,225	(+) 10,225	-	-
		175	Advertising and Publicity	15,000	17,000	(+) 2,000	(+) 6,500	-	(-) 4,500
		176	Show Expenses	3,000	5,000	(+) 2,000	(-) 2,000	-	(+) 4,000
		184	Contracted Professional Services	30,000	33,000	(+) 3,000	(+) 3,000	-	-
		190	Miscellaneous Other Charges	2,500	4,250	(+) 1,750	(+) 1,500	-	(+) 250
		193	Fees, Commissions and Honoraria	40,000	52,800	(+) 12,800	(+) 12,800	-	-
		194	Training Expenses	60,000	28,673	(-) 31,327	(-) 36,327	-	(+) 5,000
		220	Purchase of Plant and Equipment	35,000	44,000	(+) 9,000	(+) 9,000	-	-
		250	Maintenance of Plant, Machinery and Equipment	8,000	18,150	(+) 10,150	(+) 7,650	-	(+) 2,500
		260	Maintenance of Buildings and Stations	7,000	24,050	(+) 17,050	(+) 15,050	-	(+) 2,000
		420	Construction of Water Supplies and Sewerage	380,000	316,000	(-) 64,000	(-) 64,000	-	-
			<b>GROSS EXPENDITURE</b> K£			(+) 27,051	(-) 13,102	-	(+) 40,153
			<b>Appropriations in Aid</b>						
		903	Direct Payment - NETHERLANDS	608,700	595,598	(-) 13,102			
			<b>Change in Net Expenditure Subhead 820</b> K£			(+) 40,153	(-) 13,102	-	(+) 40,153



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure			
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue				
944	860		<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£			
			<b>944 Integrated ASAL Programmes *</b> <i>-(Contd)</i>									
			<b>860 West Pokot District</b>									
		050	House Allowances	4,000	4,400	(+)	400	-	-	(+)	400	
		080	Passage and Leave Expenses	4,000	5,600	(+)	1,600	-	-	(+)	1,600	
		100	Transport Operating Expenses	15,000	20,000	(+)	5,000	-	-	(+)	5,000	
		110	Travelling and Accommodation Expenses	12,000	14,000	(+)	2,000	-	-	(+)	2,000	
		120	Postal and Telegrams Expenses	2,000	2,250	(+)	250	-	-	(+)	250	
		121	Telephone Expenses	12,000	15,750	(+)	3,750	-	-	(+)	3,750	
		140	Electricity Expenses	3,000	6,000	(+)	3,000	-	-	(+)	3,000	
		171	Publishing and Printing Expenses	3,000	3,500	(+)	500	-	-	(+)	500	
		174	Purchase of Stationery	9,000	12,000	(+)	3,000	-	-	(+)	3,000	
		190	Miscellaneous Other Charges	6,000	6,250	(+)	250	-	-	(+)	250	
		250	Maintenance of Plant, Machinery and Equipment	7,000	7,750	(+)	750	-	-	(+)	750	
			<b>Change in Net Expenditure Subhead 860</b>		K£		(+)	20,500	-	-	(+)	20,500
			870		<b>870 Marakwet District</b>							
			080	Passage and Leave Expenses	3,800	4,000	(+)	200	-	-	(+)	200
			100	Transporting Operating Expenses	20,000	46,480	(+)	26,480	(+)	17,480	(+)	9,000
			110	Travelling and Accommodation Expenses	12,000	15,500	(+)	3,500	-	-	(+)	3,500
			120	Postal and Telegrams Expenses	2,000	3,500	(+)	1,500	(+)	250	(+)	1,250
			121	Telephone Expenses	2,000	10,284	(+)	8,284	(+)	6,284	(+)	2,000
			140	Electricity Expenses	2,000	2,500	(+)	500	-	-	(+)	500
			141	Water and Conservancy Expenses	1,000	1,300	(+)	300	(+)	600	(-)	300
	171	Publishing and Printing Expenses	5,000	9,500	(+)	4,500	(+)	500	(+)	4,000		
	172	Purchase of Uniforms and Clothing	2,000	3,500	(+)	1,500	(+)	1,300	(+)	200		
	173	Library Expenses	2,000	2,700	(+)	700	(+)	700	-	-		
	174	Purchase of Stationery	8,000	13,000	(+)	5,000	-	-	(+)	5,000		

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure				
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue					
				K£	K£	K£	K£	K£	K£				
944	870)		<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd)</i>										
			<b>944 Integrated ASAL Programmes *</b> <i>-(Contd)</i>										
			<b>870 Marakwet District</b> <i>-(Contd)</i>										
		175	Advertising and Publicity	8,000	9,300	(+)	1,300	(+)	2,800	-	(-)	1,500	
		176	Show Expenses	4,000	4,400	(+)	400	(-)	3,000	-	(+)	3,400	
		184	Contracted Professional Services	30,000	36,300	(+)	6,300	(+)	6,300	-	-	-	
		190	Miscellaneous Other Charges	3,000	5,839	(+)	2,839	(+)	2,339	-	(+)	500	
		194	Training Expenses	55,000	9,392	(-)	45,608	(-)	48,908	-	(+)	3,300	
		220	Purchase of Plant and Equipment	20,000	22,000	(+)	2,000	(+)	2,000	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	6,000	6,500	(+)	500	-	-	-	(+)	500	
		260	Maintenance of Buildings and Stations	5,000	9,839	(+)	4,839	(+)	4,339	-	(+)	500	
		300	Grants to Other Organizations	150,000	153,118	(+)	3,118	(+)	3,118	-	-	-	
		420	Construction of Water Supplies and Sewerage	150,000	165,000	(+)	15,000	(+)	15,000	-	-	-	
					* Additional funds required under Head 944, Subheads 350, 710, 730, 731, 810, 820, 860 and 870 and within various items of expenditure are to continue the implementation of donor funded ASAL programme								
					<b>GROSS EXPENDITURE</b>	<b>K£</b>		(+)	<b>43,152</b>	(+)	<b>11,102</b>	-	(+)
			Appropriations in Aid										
		903	Direct Payment - NETHERLANDS	452,750	463,852	(+)	11,102						
			<b>Change in Net Expenditure Subhead 870</b>	<b>K£</b>		(+)	<b>32,050</b>	(+)	<b>11,102</b>	-	(+)	<b>32,050</b>	
			<b>Change in Net Expenditure Head 944</b>	<b>K£</b>		(-)	<b>6,395,093</b>	(-)	<b>3,542,860</b>	(-)	<b>6,219,035</b>	(-)	<b>6,395,093</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subvote 342			(-) 6,395,093	(-) 1,542,860	(-) 6,219,035	(-) 6,395,093
			Total Change in Net Expenditure Vote D34 MINISTRY OF RURAL DEVELOPMENT			(-) 7,370,855	(-) 12,181,777	(-) 6,531,184	(-) 7,370,855

**VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY**

**I REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99**

**I SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 1999, for the Ministry of Research and Technology for capital expenditure including general administration and planning, technical training, industrial training, youth development services, National Council for Science and Technology, Kenya Trypanosomiasis Research Institute, Kenya Medical Research Institute, Kenya Industrial Research and Development Institute, Kenya Marine and Fisheries Research Institute, Kenya Agricultural Research Institute and Kenya Industrial Property Office

**One million, three hundred and seventy five thousand, and fifty five pounds.**

**( K£ 1,375,055 )**

**S U M M A R Y**

SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
351 Directorate of Technical Training	(+) 1,371,000	(+) 1,220,000	(+) 151,000
352 Medical Research	(-) 59,000	-	(-) 59,000
353 Kenya Industrial Research and Development	(-) 80,000	-	(-) 80,000
354 Marine and Fisheries Research	(-) 59,000	-	(-) 59,000
355 Kenya Forestry Research	(-) 35,000	-	(-) 35,000
356 Kenya Agricultural Research	(+) 6,249,824	(+) 4,792,769	(+) 1,457,055
<b>TOTAL CHANGE IN EXPENDITURE VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY</b>	<b>(+) 7,387,824</b>	<b>(+) 6,012,769</b>	<b>(+) 1,375,055</b>

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>351 Directorate of Technical Training</b>	K£	K£	K£	K£	K£	K£
598		<b>598 Technical Division</b>						
	400	Jua Kali Development Programme	100,000	50,000	(-) 50,000	-	-	(-) 50,000
	402	Micro and Small Scale Enterprise Training and Technology Project	4,630,000	6,530,000	(+) 1,900,000	(+) 1,720,000	-	(+) 180,000
	411	Construction of Technology Centre	195,000	291,000	(+) 96,000	-	-	(+) 96,000
	415	Jua Kali Programme - CPF	500,000	-	(-) 500,000	(-) 500,000	-	-
		<b>GROSS EXPENDITURE</b>			(+) 1,446,000	(+) 1,220,000	-	(+) 226,000
		<b>Appropriations in Aid</b>						
	914	Direct Payment-BELGIUM	500,000	-	(-) 500,000			
	954	Direct Payment - IDA	2,000,000	3,720,000	(+) 1,720,000			
		<b>Total Appropriations in Aid</b>			(+) 1,220,000			
		<b>Change in Net Expenditure Head 598 ..</b>			(+) 226,000	(+) 1,220,000	-	(+) 226,000
651		<b>651 Kenya Technical Teachers College</b>						
	401	Construction of Social Hall	45,000	10,000	(-) 35,000	-	-	(-) 35,000
	410	Construction of Buildings - Residential	15,000	5,000	(-) 10,000	-	-	(-) 10,000
		<b>Change in Net Expenditure Head 651 ..</b>			(-) 45,000	-	-	(-) 45,000

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>351 Directorate of Technical Training</b> <i>-(Contd)</i>						
652	412	<b>652 Technical Training Institutes</b> Education Project II - ADF	840,000	810,000	(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Head 652</b> ..			(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Subvote 351</b>			(+) 151,000	(+) 1,220,000	-	(+) 151,000
		<b>352 Medical Research</b>						
642	400	<b>642 Kenya Trypanosomiasis Research Institute</b> Construction of Buildings - Non-Residential	40,000	10,000	(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Head 642</b> ..			(-) 30,000	-	-	(-) 30,000
643	400	<b>643 Kenya Medical Research Institute</b> Construction of Buildings - Non-Residential	35,000	10,000	(-) 25,000	-	-	(-) 25,000
	420	Construction of Water Supply	10,000	6,000	(-) 4,000	-	-	(-) 4,000
		<b>Change in Net Expenditure Head 643</b> ..			(-) 29,000	-	-	(-) 29,000
		<b>Change in Net Expenditure Subvote 352</b>			(-) 59,000	-	-	(-) 59,000

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>353 Kenya Industrial Research and Development</b>	K£	K£	K£	K£	K£	K£
644	400	<b>644 Kenya Industrial Research and Development Institute</b> Construction of Research Laboratories	150,000	70,000	(-) 80,000	-	-	(-) 80,000
		<b>Change in Net Expenditure Head 644 ..</b>	K£		(-) 80,000	-	-	(-) 80,000
		<b>Change in Net Expenditure Subvote 353</b>	K£		(-) 80,000	-	-	(-) 80,000
		<b>354 Marine and Fisheries Research</b>						
645	400	<b>645 Kenya Marine and Fisheries Research Institute</b> Construction of Buildings - Non-Residential	72,000	20,000	(-) 52,000	-	-	(-) 52,000
	422	Lake Turkana Research Project	12,000	5,000	(-) 7,000	-	-	(-) 7,000
		<b>Change in Net Expenditure Head 645 ..</b>	K£		(-) 59,000	-	-	(-) 59,000
		<b>Change in Net Expenditure Subvote 354</b>	K£		(-) 59,000	-	-	(-) 59,000

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
646	400	<b>355 Kenya Forestry Research</b> <b>646 Kenya Forestry Research Institute</b> Construction of Buildings - Non-Residential	45,000	10,000	(-) 35,000	-	-	(-) 35,000
		<b>Change in Net Expenditure Head 646 ..</b> K£			(-) 35,000	-	-	(-) 35,000
		<b>Change in Net Expenditure Subvote 355</b> K£			(-) 35,000	-	-	(-) 35,000
		<b>356 Kenya Agricultural Research</b>						
759		<b>759 Kenya Agricultural Research Institute</b>						
	100	Transport Operating Expenses	82,129	73,916	(-) 8,213	-	-	(-) 8,213
	110	Travelling and Accommodation Expenses	39,169	35,252	(-) 3,917	-	-	(-) 3,917
	121	Telephone Expenses	50,541	45,487	(-) 5,054	-	-	(-) 5,054
	131	Conferences and Seminars	82,129	73,916	(-) 8,213	-	-	(-) 8,213
	173	Library Expenses	32,850	29,565	(-) 3,285	-	-	(-) 3,285
	174	Purchase of Stationery	32,850	29,565	(-) 3,285	-	-	(-) 3,285
	185	Computer Expenses	75,781	68,203	(-) 7,578	-	-	(-) 7,578
	210	Purchase of Vehicles	75,000	82,500	(+) 7,500	(+) 75,000	(-) 75,000	(-) 67,500
	220	Purchase of Plant and Equipment	968,165	100,000	(-) 868,165	-	(-) 771,349	(-) 868,165
	301	National Agricultural Research Project Phase II	350,000	1,050,000	(+) 700,000	(+) 700,000	-	-
	304	National Agricultural Research Programme	7,509,557	17,505,833	(+) 9,996,276	(+) 4,295,945	(+) 5,030,888	(+) 5,700,331
	500	Agricultural Research Fund	2,271,300	2,571,300	(+) 300,000	(+) 300,000	-	-
		<b>GROSS EXPENDITURE .. ..</b> K£			(+) 10,096,066	(+) 5,370,945	(+) 4,184,539	(+) 4,725,121



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>356 Kenya Agricultural Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
759		<b>759 Kenya Agricultural Research Institute - (Contd)</b>						
		Appropriations in Aid						
	902	Direct Payment - USAID	300,000	1,000,000	(+) 700,000			
	951	Direct Payment - IDA	7,267,000	11,862,945	(+) 4,595,945			
	953	Direct Payment - IDA	-	75,000	(+) 75,000			
		Total Appropriations in Aid			(+) 5,370,945			
		<b>Change in Net Expenditure Head 759 . .</b>			(+) 4,725,121	(+) 5,370,945	(+) 4,184,539	(+) 4,725,121
761		<b>761 National Horticultural Research Project</b>						
	100	Transport Operating Expenses	178,144	162,821	(-) 15,323	(-) 23	-	(-) 15,300
	110	Travelling and Accommodation Expenses	255,474	210,724	(-) 44,750	(-) 34,730	-	(-) 10,020
	112	External Travelling and Accommodation Expenses	136,013	123,648	(-) 12,365	-	-	(-) 12,365
	121	Telephone Expenses	13,411	5,513	(-) 7,898	(-) 7,898	-	-
	140	Electricity Expenses	18,923	11,025	(-) 7,898	(-) 7,898	-	-
	153	Fungicides, Insecticides and Sprays	66,446	54,729	(-) 11,717	(-) 7,898	-	(-) 3,819
	156	Research Materials	164,115	120,262	(-) 43,853	(-) 35,205	-	(-) 8,648
	171	Publishing and Printing Expenses	40,091	29,768	(-) 10,323	(-) 7,898	-	(-) 2,425
	190	Miscellaneous Other Charges	60,732	16,532	(-) 44,200	(-) 200	(-) 44,000	(-) 44,000
	194	Training Expenses	285,469	65,300	(-) 220,169	(-) 47,414	(-) 163,239	(-) 172,755
	210	Purchase of Additional Vehicles	823,826	121,275	(-) 702,551	(-) 345,501	(-) 357,050	(-) 357,050
	220	Purchase of Plant and Equipment	516,028	254,213	(-) 261,815	(-) 83,511	(-) 155,000	(-) 178,304
	250	Maintenance of Plant, Machinery and Equipment	154,395	35,295	(-) 119,100	-	(-) 119,100	(-) 119,100
	260	Maintenance of Buildings and Stations	142,259	38,259	(-) 104,000	-	(-) 104,000	(-) 104,000
	295	Minor Alterations and Maintenance Works	21,550	11,550	(-) 10,000	-	(-) 10,000	(-) 10,000
	400	Construction of Buildings - Non - Residential	2,330,280	205,000	(-) 2,125,280	-	(-) 1,919,800	(-) 2,125,280

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
761		<b>356 Kenya Agricultural Research</b> <i>-(Contd)</i>						
		<b>761 National Horticultural Research Project</b> <i>-(Contd)</i>						
		GROSS EXPENDITURE			(-) 3,741,242	(-) 578,176	(-) 2,872,189	(-) 3,163,066
		Appropriations in Aid						
	925	Direct Payment - NETHERLANDS	874,721	296,545	(-) 578,176			
		Total Appropriations in Aid			(-) 578,176			
		<b>Change in Net Expenditure Head 761</b> ..			(-) 3,163,066	(-) 578,176	(-) 2,872,189	(-) 3,163,066
763		<b>763 Veterinary Research</b>						
	212	Purchase of Motor Cycles	100,000	25,000	(-) 75,000	-	(-) 75,000	(-) 75,000
	250	Maintenance of Plant, Machinery and Equipment	37,000	17,000	(-) 20,000	-	(-) 20,000	(-) 20,000
	260	Maintenance of Buildings and Stations	14,500	4,500	(-) 10,000	-	(-) 10,000	(-) 10,000
		<b>Change in Net Expenditure Head 763</b> ..			(-) 105,000	-	(-) 105,000	(-) 105,000
		<b>Change in Net Expenditure Subvote 356</b>			(+) 1,457,055	(+) 4,792,769	(+) 1,207,350	(+) 1,457,055

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

II REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>Total Change in Net Expenditure Vote D35 MINISTRY OF RESEARCH AND TECHNOLOGY</b>	K£	K£	K£	K£	K£	K£
					(+) 1,375,055	(+) 6,012,769	(+) 1,207,350	(+) 1,375,055

K£

Total original net Estimates

Add - Sum now required

(+) 1,375,055

NET TOTAL

K£ 16,930,735



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
651	110		<b>351 Directorate of Technical Training - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>651 Kenya Technical Teachers College</b>						
			<b>110 Nairobi</b>						
		401	Construction of Social Hall	45,000	10,000	(-) 35,000	-	-	(-) 35,000
		410	Construction of Buildings - Residential	15,000	5,000	(-) 10,000	-	-	(-) 10,000
		<b>Change in Net Expenditure Subhead 110</b>	<b>K£</b>		(-) 45,000	-	-	(-) 45,000	
		<b>Change in Net Expenditure Head 651 ..</b>	<b>K£</b>		(-) 45,000	-	-	(-) 45,000	
652	000		<b>652 Technical Training Institutes</b>						
			<b>000 Headquarters</b>						
		412	Education Project II - ADF	840,000	810,000	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Head 652 ..</b>	<b>K£</b>		(-) 30,000	-	-	(-) 30,000
		<b>Change in Net Expenditure Subvote 351</b>	<b>K£</b>		(+) 151,000	(+) 1,220,000	-	(+) 151,000	

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
642			<b>352 Medical Research</b>						
	030		<b>642 Kenya Trypanosomiasis Research Institute</b>						
		400	<b>030 Sleeping Sickness Centre</b> Construction of Buildings - Non-Residential	40,000	10,000	(-) 30,000	-	-	(-) 30,000
			<b>Change in Net Expenditure Head 642 ..</b>			(-) 30,000	-	-	(-) 30,000
643			<b>643 Kenya Medical Research Institute</b>						
	060		<b>060 Leprosy Research Centre</b>						
		400	Construction of Buildings - Non-Residential	35,000	10,000	(-) 25,000	-	-	(-) 25,000
		420	Construction of Water Supply	10,000	6,000	(-) 4,000	-	-	(-) 4,000
			<b>Change in Net Expenditure Subhead 060</b>			(-) 29,000	-	-	(-) 29,000
			<b>Change in Net Expenditure Head 643 ..</b>			(-) 29,000	-	-	(-) 29,000
			<b>Change in Net Expenditure Subvote 352</b>			(-) 59,000	-	-	(-) 59,000

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
644	000	400	<b>353 Kenya Industrial Research and Development</b>	K£	K£	K£	K£	K£	K£
			<b>644 Kenya Industrial Research and Development Institute</b>						
			<b>000 Headquarters</b>						
			Construction of Research Laboratories	150,000	70,000	(-) 80,000	-	-	(-) 80,000
			<b>Change in Net Expenditure Head 644 ..</b>	K£		(-) 80,000	-	-	(-) 80,000
			<b>Change in Net Expenditure Subvote 353</b>	K£		(-) 80,000	-	-	(-) 80,000
645	040	422	<b>354 Marine and Fisheries Research</b>						
			<b>645 Kenya Marine and Fisheries Research Institute</b>						
			<b>040 Turkana Laboratory</b>						
			Lake Turkana Research Project	12,000	5,000	(-) 7,000	-	-	(-) 7,000
	050	400	<b>050 Lake Baringo</b>						
			Construction of Buildings - Non-Residential	40,000	10,000	(-) 30,000	-	-	(-) 30,000

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>354 Marine and Fisheries Research</b> <i>(Contd)</i>	K£	K£	K£	K£	K£	K£
645			<b>645 Kenya Marine and Fisheries Research Institute</b> <i>(Contd)</i>						
	070		<b>070 Kegati Laboratory</b>						
		400	Construction of Buildings - Non-Residential	32,000	10,000	(-) 22,000	-	-	(-) 22,000
			<b>Change in Net Expenditure Head 645</b> ..			(-) 59,000	-	-	(-) 59,000
			<b>Change in Net Expenditure Subvote 354</b>			(-) 59,000	-	-	(-) 59,000
			<b>355 Kenya Forestry Research</b>						
646			<b>646 Kenya Forestry Research Institute</b>						
	212		<b>212 Karura Forest Product</b>						
		400	Construction of Buildings - Non-Residential	45,000	10,000	(-) 35,000	-	-	(-) 35,000
			<b>Change in Net Expenditure Head 646</b> ..			(-) 35,000	-	-	(-) 35,000
			<b>Change in Net Expenditure Subvote 355</b>			(-) 35,000	-	-	(-) 35,000



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
759	000		<b>356 Kenya Agricultural Research</b>	K£	K£	K£	K£	K£	K£
			<b>759 Kenya Agricultural Research Institute</b>						
			<b>000 Headquarters</b>						
		301	National Agricultural Research Project Phase II Additional funds are required to cater for pending bills	150,000	1,050,000	(+) 700,000	(+) 700,000	-	-
		304	National Agricultural Research Programme Additional funds are required to cater for pending bills	7,509,557	17,505,833	(+) 9,996,276	(+) 4,295,945	(+) 5,030,888	(+) 5,700,331
		500	Agricultural Research Fund Additional funds are required due to increased cost of research materials	2,271,300	2,571,300	(+) 300,000	(+) 300,000	-	-
			<b>GROSS EXPENDITURE</b>			(+) 10,996,276	(+) 5,295,945	(+) 5,030,888	(+) 5,700,331
			<b>Appropriations in Aid</b>						
		902	Direct Payment - USAID	300,000	1,000,000	(+) 700,000			
		951	Direct Payment - IDA	7,267,000	11,862,945	(+) 4,595,945			
	<b>Total Appropriations in Aid</b>			(+) 5,295,945					
	<b>Change in Net Expenditure Subhead 000</b>			(+) 5,700,331	(+) 5,295,945	(+) 5,030,888	(+) 5,700,331		

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
759	050		<b>356 Kenya Agricultural Research</b> <i>-(Contd)</i>							
			<b>759 Kenya Agricultural Research Institute</b> <i>-(Contd)</i>							
			<b>050 Core Funding KARI Headquarters</b>							
		100	Transport Operating Expenses	82,129	73,916	(-) 8,213	-	-	(-) 8,213	
		110	Travelling and Accommodation Expenses	39,169	35,252	(-) 3,917	-	-	(-) 3,917	
		121	Telephone Expenses	50,541	45,487	(-) 5,054	-	-	(-) 5,054	
		131	Conferences and Seminars	82,129	73,916	(-) 8,213	-	-	(-) 8,213	
		173	Library Expenses	32,850	29,565	(-) 3,285	-	-	(-) 3,285	
		174	Purchase of Stationery	32,850	29,565	(-) 3,285	-	-	(-) 3,285	
		185	Computer Expenses	75,781	68,203	(-) 7,578	-	-	(-) 7,578	
		220	Purchase of Plant and Equipment	968,165	100,000	(-) 868,165	-	(-) 771,349	(-) 868,165	
			<b>Change in Net Expenditure Subhead 050</b>	<b>K£</b>		(-) 907,710	-	(-) 771,349	(-) 907,710	
			<b>052 Lake Victoria Environmental Management Programme</b>							
		210	Purchase of Vehicles Additional funds are required to cater for pending bills	75,000	82,500	(+) 7,500	(+) 75,000	(-) 75,000	(-) 67,500	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(+) 7,500	(+) 75,000	(-) 75,000	(-) 67,500	
			<b>Appropriations in Aid</b>							
		953	Direct Payment - IDA	-	75,000	(+) 75,000				
			<b>Change in Net Expenditure Subhead 052</b>	<b>K£</b>		(-) 67,500	(+) 75,000	(-) 75,000	(-) 67,500	
			<b>Change in Net Expenditure Head 759</b>	<b>K£</b>		(+) 4,725,121	(+) 5,370,945	(+) 4,184,539	(+) 4,725,121	

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
761	006		<b>356 Kenya Agricultural Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>761 National Horticultural Research Project</b>						
			<b>006 Perkerra Research Centre</b>						
		100	Transport Operating Expenses	39,930	36,300	(-) 3,630	-	-	(-) 3,630
		110	Travelling and Accommodation Expenses	35,365	32,150	(-) 3,215	-	-	(-) 3,215
		112	External Travelling and Accommodation Expenses	45,650	41,500	(-) 4,150	-	-	(-) 4,150
		156	Research Materials	18,700	17,000	(-) 1,700	-	-	(-) 1,700
		194	Training Expenses	38,500	35,000	(-) 3,500	-	-	(-) 3,500
		210	Purchase of Additional Vehicles	120,000	-	(-) 120,000	-	(-) 120,000	(-) 120,000
		220	Purchase of Plant and Equipment	95,700	87,000	(-) 8,700	-	-	(-) 8,700
		250	Maintenance of Plant, Machinery and Equipment	50,000	5,900	(-) 44,100	-	(-) 44,100	(-) 44,100
	260	Maintenance of Buildings and Stations	10,000	6,000	(-) 4,000	-	(-) 4,000	(-) 4,000	
		<b>Change in Net Expenditure Subhead 006</b>	<b>K£</b>		(-) 192,995	-	(-) 168,100	(-) 192,995	
		010		<b>010 Katumani Research Centre</b>					
		100	Transport Operating Expenses	9,923	9,900	(-) 23	(-) 23	-	-
		110	Travelling and Accommodation Expenses	37,332	10,500	(-) 26,832	(-) 26,832	-	-
		156	Research Materials	47,307	20,000	(-) 27,307	(-) 27,307	-	-
		190	Miscellaneous Other Charges	4,200	4,000	(-) 200	(-) 200	-	-
		194	Training Expenses	31,970	8,250	(-) 23,720	(-) 23,720	-	-
		210	Purchase of Additional Vehicles	241,807	-	(-) 241,807	(-) 241,807	-	-
		220	Purchase of Plant and Equipment	67,044	15,125	(-) 51,919	(-) 51,919	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 371,808	(-) 371,808	-	-
			<b>Appropriations in Aid</b>						
	925	Direct Payment - NETHERLANDS		439,583	67,775	(-) 371,808			
		<b>Change in Net Expenditure Subhead 010</b>	<b>K£</b>		-	(-) 371,808	-	-	

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
				K£	K£	K£	K£	K£	K£	
761	015		<b>356 Kenya Agricultural Research - (Contd)</b>							
			<b>761 National Horticultural Research Project - (Contd)</b>							
			<b>015 Kisii Research Centre</b>							
		210	Purchase of Additional Vehicles	127,050	-	(-) 127,050	-	(-) 127,050	(-) 127,050	
		250	Maintenance of Plant, Machinery and Equipment	23,100	8,100	(-) 15,000	-	(-) 15,000	(-) 15,000	
		260	Maintenance of Buildings and Stations	36,383	6,383	(-) 30,000	-	(-) 30,000	(-) 30,000	
		295	Minor Alterations and Maintenance Works	11,550	6,550	(-) 5,000	-	(-) 5,000	(-) 5,000	
			<b>Change in Net Expenditure Subhead 015</b>	<b>K£</b>		(-) 177,050	-	(-) 177,050	(-) 177,050	
			<b>030 Plant Breeding Research Project</b>							
		100	Transport Operating Expenses	75,380	68,520	(-) 6,860	-	-	(-) 6,860	
		110	Travelling and Accommodation Expenses	101,100	100,000	(-) 1,100	-	-	(-) 1,100	
		112	External Travelling and Accommodation Expenses	57,363	52,148	(-) 5,215	-	-	(-) 5,215	
		153	Fungicides, Insecticides and Sprays	20,010	18,191	(-) 1,819	-	-	(-) 1,819	
		156	Research Materials	37,353	33,957	(-) 3,396	-	-	(-) 3,396	
		171	Publishing and Printing Expenses	26,680	24,255	(-) 2,425	-	-	(-) 2,425	
		190	Miscellaneous Other Charges	31,532	7,532	(-) 24,000	-	(-) 24,000	(-) 24,000	
		194	Training Expenses	103,084	-	(-) 103,084	-	(-) 103,084	(-) 103,084	
		220	Purchase of Plant and Equipment	41,962	38,147	(-) 3,815	-	-	(-) 3,815	
		250	Maintenance of Plant, Machinery and Equipment	38,731	8,731	(-) 30,000	-	(-) 30,000	(-) 30,000	
		400	Construction of Buildings - Non - Residential	530,000	100,000	(-) 430,000	-	(-) 400,000	(-) 430,000	
			<b>Change in Net Expenditure Subhead 030</b>	<b>K£</b>		(-) 611,714	-	(-) 557,084	(-) 611,714	
			<b>040 National Agricultural Research Centre - Kitale</b>							
		100	Transport Operating Expenses	8,911	8,101	(-) 810	-	-	(-) 810	

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
761	040		<b>356 Kenya Agricultural Research - (Contd)</b>	K£	K£	K£	K£	K£	K£
			<b>761 National Horticultural Research Project - (Contd)</b>						
			<b>040 National Agricultural Research Centre - Kitale - (Contd)</b>						
		110	Travelling and Accommodation Expenses	16,554	15,049	(-) 1,505	-	-	(-) 1,505
		156	Research Materials	8,276	7,524	(-) 752	-	-	(-) 752
		194	Training Expenses	13,371	-	(-) 13,371	-	(-) 12,155	(-) 13,371
		220	Purchase of Plant and Equipment	8,680	7,891	(-) 789	-	-	(-) 789
		250	Maintenance of Plant, Machinery and Equipment	17,364	7,364	(-) 10,000	-	(-) 10,000	(-) 10,000
		260	Maintenance of Buildings and Stations	15,876	5,876	(-) 10,000	-	(-) 10,000	(-) 10,000
			<b>Change in Net Expenditure Subhead 040</b>	<b>K£</b>		(-) 37,227	-	(-) 32,155	(-) 37,227
			<b>050 Kakamega Research Centre: Adaptive Research</b>						
	110	Travelling and Accommodation Expenses	18,923	11,025	(-) 7,898	(-) 7,898	-	-	
	121	Telephone Expenses	13,411	5,513	(-) 7,898	(-) 7,898	-	-	
	140	Electricity Expenses	18,923	11,025	(-) 7,898	(-) 7,898	-	-	
	153	Fungicides, Insecticides and Sprays	24,436	16,538	(-) 7,898	(-) 7,898	-	-	
	156	Research Materials	21,679	13,781	(-) 7,898	(-) 7,898	-	-	
	171	Publishing and Printing Expenses	13,411	5,513	(-) 7,898	(-) 7,898	-	-	
	194	Training Expenses	45,744	22,050	(-) 23,694	(-) 23,694	-	-	
	210	Purchase of Vehicles	224,969	121,275	(-) 103,694	(-) 103,694	-	-	
	220	Purchase of Plant and Equipment	53,642	22,050	(-) 31,592	(-) 31,592	-	-	
		<b>GROSS EXPENDITURE</b>	<b>K£</b>		(-) 206,368	(-) 206,368	-	-	
		<b>Appropriations in Aid</b>							
	925	Direct Payment- NETHERLANDS		435,138	228,770	(-) 206,368			
	<b>Change in Net Expenditure Subhead 050</b>	<b>K£</b>		-	(-) 206,368	-	-		

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure		
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue			
				K£	K£	K£	K£	K£	K£		
761	060		<b>356 Kenya Agricultural Research - (Contd.)</b>								
			<b>761 National Horticultural Research Project - (Contd.)</b>								
			<b>060 Embu Research Centre</b>								
		100	Transport Operating Expenses	44,000	40,000	(-) 4,000	-	-	(-) 4,000		
		110	Travelling and Accommodation Expenses	46,200	42,000	(-) 4,200	-	-	(-) 4,200		
		112	External Travelling and Accommodation Expenses	33,000	30,000	(-) 3,000	-	-	(-) 3,000		
		153	Fungicides, Insecticides and Sprays	22,000	20,000	(-) 2,000	-	-	(-) 2,000		
		156	Laboratory Stores	30,800	28,000	(-) 2,800	-	-	(-) 2,800		
		194	Training Expenses	52,800	-	(-) 52,800	-	(-) 48,000	(-) 52,800		
		210	Purchase of Vehicles	110,000	-	(-) 110,000	-	(-) 110,000	(-) 110,000		
		220	Purchase of Plant and Equipment	110,000	45,000	(-) 65,000	-	(-) 55,000	(-) 65,000		
		250	Maintenance of Plant, Machinery and Equipment	25,200	5,200	(-) 20,000	-	(-) 20,000	(-) 20,000		
		260	Maintenance of Buildings and Stations	40,000	10,000	(-) 30,000	-	(-) 30,000	(-) 30,000		
		400	Construction of Buildings - Non-Residential	800,280	100,000	(-) 700,280	-	(-) 674,800	(-) 700,280		
			<b>Change in Net Expenditure Subhead 060</b>		<b>K£</b>		(-) 994,000	-	(-) 937,800	(-) 994,000	
			070	400	<b>070 Mtwapa Research Centre</b> Construction of Buildings - Non-Residential	1,000,000	5,000	(-) 995,000	-	(-) 845,000	(-) 995,000
			080		<b>080 Garissa Research Sub-Centre</b>						
		190	Miscellaneous Other Charges	25,000	5,000	(-) 20,000	-	(-) 20,000	(-) 20,000		
		220	Purchase of Plant and Equipment	139,000	39,000	(-) 100,000	-	(-) 100,000	(-) 100,000		
		260	Maintenance of Buildings and Stations	40,000	10,000	(-) 30,000	-	(-) 30,000	(-) 30,000		

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
761	080	295	<b>356 Kenya Agricultural Research</b> <i>-(Contd.)</i> <b>761 National Horticultural Research Project</b> <i>-(Contd.)</i> <b>080 Garissa Research Sub-Centre</b> <i>-(Contd.)</i> Minor Alterations and Maintenance Works	K£	K£	K£	K£	K£	K£
			Change in Net Expenditure Subhead 080	10,000	5,000	(-) 5,000	-	(-) 5,000	(-) 5,000
			Change in Net Expenditure Head 761 ..			(-) 155,000	-	(-) 155,000	(-) 155,000
763	050	212	<b>763 Veterinary Research</b> <b>050 Muguga Veterinary Research Centre</b> Purchase of Motor Cycles						
		250	Maintenance of Plant, Machinery and Equipment	100,000	25,000	(-) 75,000	-	(-) 75,000	(-) 75,000
		260	Maintenance of Buildings and Stations	37,000	17,000	(-) 20,000	-	(-) 20,000	(-) 20,000
			Change in Net Expenditure Subhead 050	14,500	4,500	(-) 10,000	-	(-) 10,000	(-) 10,000
			Change in Net Expenditure Head 763 ..			(-) 105,000	-	(-) 105,000	(-) 105,000
			Change in Net Expenditure Subvote 356			(+) 1,457,055	(+) 4,792,769	(+) 1,207,350	(+) 1,457,055
			<b>Total Change in Net Expenditure Vote D35</b> <b>MINISTRY OF RESEARCH AND TECHNOLOGY</b>			(+) 1,375,055	(+) 6,012,769	(+) 1,207,350	(+) 1,375,055

**VOTE D36 MINISTRY OF LANDS AND SETTLEMENT**

I. REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1998/99			
I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1999, for the Ministry of Lands and Settlement for capital expenditure including general administration and planning, Departments of Lands Adjudication and Settlement, Survey and Lands.			
SUMMARY			
SUB-VOTE	FINANCIAL YEAR 1998/99		
	Change in Gross Expenditure	Change in Appropriations In Aid	Change in Net Expenditure
	K£	K£	K£
360 General Administration and Planning	(-) 2,459	-	(-) 2,459
362 Land Adjudication and Settlement	(-) 1,272,351	(-) 1,235,872	(-) 36,479
363 Survey of Kenya	(+) 32,459	-	(+) 32,459
364 Lands	(-) 398,272	-	(-) 398,272
<b>TOTAL CHANGE IN EXPENDITURE VOTE D36 MINISTRY OF LANDS AND SETTLEMENT</b>	<b>(-) 1,640,623</b>	<b>(-) 1,235,872</b>	<b>(-) 404,751</b>



VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
026	184	<b>360 General Administration and Planning</b> <b>026 Headquarters Administrative Services</b> Contracted Professional Services	10,000	7,541	(-) 2,459	-	-	(-) 2,459
		<b>Change in Net Expenditure Head 026 ..</b> K£			(-) 2,459	-	-	(-) 2,459
		<b>Change in Net Expenditure Subvote 360</b> K£			(-) 2,459	-	-	(-) 2,459
		<b>362 Land Adjudication and Settlement</b>						
173		<b>173 S.F.T. Stateland Schemes</b>						
	191	Administration and General Expenses	1,037,894	721,415	(-) 316,479	(-) 312,937	-	(-) 3,542
	220	Purchase of Plant and Equipment	843,712	523,712	(-) 320,000	(-) 313,652	-	(-) 6,348
	400	Construction of Buildings - Non-Residential	519,314	283,442	(-) 235,872	(-) 209,305	-	(-) 26,567
	420	Construction of Water Supplies and Sewerage	1,299,682	899,682	(-) 400,000	(-) 399,978	-	(-) 22
		<b>GROSS EXPENDITURE</b> K£			(-) 1,272,351	(-) 1,235,872	-	(-) 36,479
		<b>Appropriations in Aid</b>						
	901	Credit Purchase - FRG	3,563,236	2,327,364	(-) 1,235,872			
		<b>Total Appropriations in Aid</b> K£			(-) 1,235,872			
		<b>Change in Net Expenditure Head 173 ..</b> K£			(-) 36,479	(-) 1,235,872	-	(-) 36,479

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			K£	K£	K£	K£	K£	K£
		<b>Change in Net Expenditure Subvote 362</b>			(-) 36,479	(-) 1,235,872	-	(-) 36,479
		<b>363 Survey of Kenya</b>						
		<b>277 Kenya Institute of Surveying and Mapping</b>						
277	144	Installation of Electricity	40,000	45,860	(+) 5,860	-	-	(+) 5,860
	220	Purchase of Plant and Equipment	60,000	40,000	(-) 20,000	-	-	(-) 20,000
	430	Construction of Roads	100,000	146,599	(+) 46,599	-	-	(+) 46,599
		<b>Change in Net Expenditure Head 277 ..</b>			(+) 32,459	-	-	(+) 32,459
		<b>Change in Net Expenditure Subvote 363</b>			(+) 32,459	-	-	(+) 32,459
		<b>364 Lands</b>						
		<b>202 District Land Offices</b>						
202	220	Land Administration (ASAO II)	40,000	10,000	(-) 30,000	-	-	(-) 30,000
	223	District Land Use Planning Management	318,272	-	(-) 318,272	-	(-) 318,272	(-) 318,272
	500	Urban Infrastructural Development Fund	50,000	-	(-) 50,000	-	-	(-) 50,000
		<b>Change in Net Expenditure Head 202 ..</b>			(-) 398,272	-	(-) 318,272	(-) 398,272
		<b>Change in Net Expenditure Subvote 364</b>			(-) 398,272	-	(-) 318,272	(-) 398,272

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd)

II. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
			Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
		<b>Total Change in Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT</b>	K£	K£	K£	K£	K£	K£
					(-) 404,751	(-) 1,235,872	(-) 318,272	(-) 404,751

K£

Total original net Estimates

Less - Reduction as above

(-)

1,360,080

404,751

NET TOTAL

K£

955,329

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
026	000	184	<b>360 General Administration and Planning</b> <b>026 Headquarters Administrative Services</b> <b>000 Headquarters</b> Contracted Professional Services	10,000	7,541	(-) 2,459	-	-	(-) 2,459
			<b>Change in Net Expenditure Head 026</b> ..			(-) 2,459	-	-	(-) 2,459
			<b>Change in Net Expenditure Subvote 360</b>			(-) 2,459	-	-	(-) 2,459
173	330	191	<b>362 Land Adjudication and Settlement</b> <b>173 S.F.T. Stateland Schemes</b> <b>330 Lamu District</b> Administration and General Expenses	306,568	205,853	(-) 100,715	(-) 100,715	-	-
		220	Purchase of Plant and Equipment	266,448	166,448	(-) 100,000	(-) 93,652	-	(-) 6,348
			<b>GROSS EXPENDITURE</b> .. .. .			(-) 200,715	(-) 194,367	-	(-) 6,348
			Appropriations in Aid						
		901	Credit Purchase - FRG	555,016	360,649	(-) 194,367			
			<b>Change in Net Expenditure Subhead 330</b>			(-) 6,348	(-) 194,367	-	(-) 6,348

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure	
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue		
173	331		<b>362 Land Adjudication and Settlement</b> <i>-(Contd)</i>	K£	K£	K£	K£	K£	K£	
			<b>173 S.F.T. Stateland Schemes</b> <i>-(Contd)</i>							
			<b>331 Hindi/Magogoni Scheme</b>							
		191	Administration and General Expenses	314,568	214,568	(-) 100,000	(-) 98,438	-	(-) 1,562	
		220	Purchase of Plant and Equipment	246,000	146,000	(-) 100,000	(-) 100,000	-	-	
		400	Construction of Buildings - Non-Residential	127,864	91,992	(-) 35,872	(-) 29,307	-	(-) 6,565	
		420	Construction of Water Supplies and Sewerage	857,090	657,090	(-) 200,000	(-) 213,996	-	(+) 13,996	
			<b>GROSS EXPENDITURE</b>			(-) 435,872	(-) 441,741	-	(+) 5,869	
			Appropriations in Aid							
		901	Credit Purchase - FRG	1,485,158	1,043,417	(-) 441,741				
			<b>Change in Net Expenditure Subhead 331</b>			(+) 5,869	(-) 441,741	-	(+) 5,869	
			<b>332 Witu Settlement Scheme</b>							
		191	Administration and General Expenses	416,758	300,994	(-) 115,764	(-) 113,784	-	(-) 1,980	
		220	Purchase of Plant and Equipment	331,264	211,264	(-) 120,000	(-) 120,000	-	-	
		400	Construction of Buildings - Non-Residential	391,450	191,450	(-) 200,000	(-) 179,998	-	(-) 20,002	
		420	Construction of Water Supplies and Sewerage	442,592	242,592	(-) 200,000	(-) 185,982	-	(-) 14,018	
			<b>GROSS EXPENDITURE</b>			(-) 635,764	(-) 599,764	-	(-) 36,000	
	Appropriations in Aid									
901	Credit Purchase - FRG	1,523,062	923,298	(-) 599,764						
	<b>Change in Net Expenditure Subhead 332</b>			(-) 36,000	(-) 599,764	-	(-) 36,000			

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
			<b>362 Land Adjudication and Settlement</b> <i>-(Contd.)</i>	K£	K£	K£	K£	K£	K£
			<b>173 S.F.T. Stateland Schemes</b> <i>-(Contd.)</i>						
173			<b>Change in Net Expenditure Head 173</b> ..			(-) 36,479	(-) 1,235,872	-	(-) 36,479
			<b>Change in Net Expenditure Subvote 362</b>			(-) 36,479	(-) 1,235,872	-	(-) 36,479
			<b>363 Survey of Kenya</b>						
			<b>277 Kenya Institute of Surveying and Mapping</b>						
277			<b>110 Nairobi</b>						
		144	Installation of Electricity Additional funds are required to settle a pending bill.	40,000	45,860	(+) 5,860	-	-	(+) 5,860
		220	Purchase of Plant and Equipment	60,000	40,000	(-) 20,000	-	-	(-) 20,000
		430	Construction of Roads Additional funds are required to complete construction of roads within the Institute.	100,000	146,599	(+) 46,599	-	-	(+) 46,599
			<b>Change in Net Expenditure Subhead 110</b>			(+) 32,459	-	-	(+) 32,459
			<b>Change in Net Expenditure Head 277</b> ..			(+) 32,459	-	-	(+) 32,459

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. REVISED DEVELOPMENT EXPENDITURE ESTIMATES 1998/99

III. Details of the Foregoing

HEAD	SUB-HEAD	ITEM	TITLE	ESTIMATES 1998/99			EXTERNAL FUNDING 1998/99		Change in Net Expenditure
				Printed Estimates	Revised Estimates	Amount of Increase (+) or Decrease (-)	Change in Appropriations In Aid	Change in Revenue	
				K£	K£	K£	K£	K£	K£
			<b>Change in Net Expenditure Subvote 363</b>			(+) 32,459	-	-	(+) 32,459
			<b>364 Lands</b>						
			<b>202 District Land Offices</b>						
			<b>000 Headquarters</b>						
		220	Land Administration (ASAO II)	40,000	10,000	(-) 30,000	-	-	(-) 30,000
		223	District Land Use Planning Management	318,272	-	(-) 318,272	-	(-) 318,272	(-) 318,272
		500	Urban Infrastructural Development Fund	50,000	-	(-) 50,000	-	-	(-) 50,000
			<b>Change in Net Expenditure Subhead 000</b>			(-) 398,272	-	(-) 318,272	(-) 398,272
			<b>Change in Net Expenditure Head 202</b>			(-) 398,272	-	(-) 318,272	(-) 398,272
			<b>Change in Net Expenditure Subvote 364</b>			(-) 398,272	-	(-) 318,272	(-) 398,272
			<b>Total Change in Net Expenditure Vote D36</b>			(-) 404,751	(-) 1,235,872	(-) 318,272	(-) 404,751
			<b>MINISTRY OF LANDS AND SETTLEMENT</b>						