



REPUBLIC OF KENYA

SPEAKER

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1974/75
SUPPLEMENTARY ESTIMATE
No. 1

(RECURRENT EXPENDITURE)

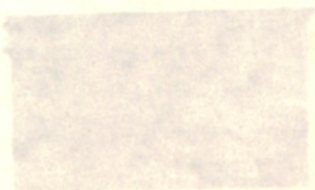
ESTIMATE of further sums required to be voted for the service of the
year ending 30th June, 1975

REVISED EXPENDITURE 1974/75 (Voted)

	(Net Total)	A.-in-A.
Approved Expenditure Estimates (Voted)	K£ 141,303,500	K£ 15,812,084
Supplementary Estimate No. 1	15,668,590	1,388,002
Total Voted Expenditure	K£ 156,972,090	17,200,086

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EXPENDITURE SUMMARY (RECURRENT)

Vote No.	Page No.	DETAILS	(Net) Supplementary Estimate No. 1 of 1974/75	Supplementary Appropriations in Aid
			K£	K£
R1	1	Office of the President	302,470	74,063
R2	6	The State House	41,268	4,150
R3	9	Directorate of Personnel Management ..	80,606	5,000
R4	11	Ministry of Foreign Affairs	202,468	3,850
R5	17	Office of the Vice-President and Ministry of Home Affairs	175,100	165,000
R8	22	Ministry of Defence	228,000	—
R10	24	Ministry of Agriculture	2,972,211	1,904,351*
R11	30	Ministry of Health	2,127,789	68,968
R12	39	Ministry of Local Government	1,214,360	12,000
R13	42	Ministry of Works	105,001	574,060
R15	44	Ministry of Labour	1	395,152
R16	52	Ministry of Tourism and Wildlife	61,093	—
R17	61	Ministry of Lands and Settlement	408,615	54,000
R18	69	Ministry of Housing and Social Services ..	557,143	14,157
R19	73	Ministry of Information and Broadcasting ..	130,508	1,000
R20	80	Ministry of Water Development	319,869	1,904,351
R23	90	Ministry of Commerce and Industry	22,997	1,300
R24	93	Ministry of Education	6,627,875	25,000
R25	95	Office of the Attorney-General	493,900	1,450
R26	97	Judicial Department	34,403	—
R27	99	Public Service Commission	11,398	1,809
R28	101	Office of the Controller and Auditor-General	13,290	—
R29	103	National Assembly	35,739	1,200
R22	85	<i>Less—Reduction:</i> Ministry of Co-operative Development ..	16,166,104 497,514	14,157*
		TOTAL	K£ 15,668,590	1,388,002

*Deficiency.

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EXPENDITURE (RECURRENT)

VOTE R1—OFFICE OF THE PRESIDENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Office of the President including the Cabinet Office, Special Branch, Kenyatta Conference Centre, E.A. Community Secretariat, Inspectorate of Statutory Boards and Office of the Government Printer. The estimate also includes the salaries and expenses of the Provincial Administration, the Administration Police, expenses connected with the Administration Police Training Centre at Embakasi, expenses of national days, honours and awards, expenses of state visits, famine relief, cost of maintaining international boundaries and expenses connected with the E.A. Legislative Assembly.

**Three hundred and two thousand, four hundred and seventy pounds
(K£302,470)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
010 —GENERAL ADMINISTRATION	195,000	1,181	193,819
011 —FIELD ADMINISTRATIVE SERVICES	130,000	2,882	127,118
012 —ADMINISTRATION POLICE SERVICES	10,433	—	10,433
013 —GOVERNMENT PRESS	3,500	—	3,500
014 —KENYATTA CONFERENCE CENTRE	800	70,000	(-)69,200
016 —NATIONAL ENVIRONMENT SECRETARIAT	36,800	—	36,800
TOTAL VOTE R1—OFFICE OF THE PRESIDENT K£	376,533	74,063	302,470

EXPENDITURE (RECURRENT)

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Office of the President.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		010—General Administration			
		001—Headquarters Services			
001	050	House Allowances	76,800	85,000	8,200
	100	Transport Operating Expenses	60,000	76,000	16,000
	110	Travelling and Accommodation Expenses	31,000	96,000	65,000
	120	Postal and Telecommunication Expenses	35,000	44,850	9,850
	132	Republic Celebrations	6,500	9,500	3,000
	191	President's Special Fund	1,500	3,000	1,500
	192	Confidential Expenditure	311,000	391,000	80,000
	200	Purchase of Replacement Transport	2,050	5,680	3,630
	218	Purchase of Additional Transport	—	2,520	2,520
	341	Compensation and Ex-Gratia Payments	1	5,301	5,300
		GROSS EXPENDITURE K£	—	—	195,000
		Appropriations in Aid			
	600	Sales of Goods and Services	174	1,355	1,181
		NET TOTAL 010—GENERAL ADMINISTRATION K£	—	—	193,819
		011—Field Administrative Services			
		005—Provincial and District Administration			
005	000	Personal Emoluments	2,980,135	3,042,135	62,000
	050	House Allowances	155,000	183,000	28,000
	100	Transport Operating Expenses	165,000	180,000	15,000
	190	Miscellaneous Other Charges	64,430	69,430	5,000
	200	Replacement Transport	99,560	119,560	20,000
		GROSS EXPENDITURE K£	—	—	130,000
		Appropriations in Aid			
	600	Ordinary Sales of Goods and Services	12,518	15,000	2,482
	680	Sales of Used Equipment and Machines	7,200	7,600	400
		TOTAL APPROPRIATIONS IN AID K£	—	—	2,882
		NET TOTAL 011—FIELD ADMINISTRATIVE SERVICES K£	—	—	127,118
		012—Administration Police Services			
		010—Administration Police Training Centre			
010	211	Purchase of Additional Transport	8,175	11,885	3,710
		GROSS/NET EXPENDITURE K£	—	—	3,710
		011—Field Administration Police Services			
011	170	Uniforms and Clothing	120,000	125,000	5,000
	220	Purchase of Firearms and Ammunition	25,875	27,598	1,723
		GROSS/NET EXPENDITURE K£	—	—	6,723
		NET TOTAL 012—ADMINISTRATION POLICE SERVICES K£	—	—	10,433

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		013—Government Press			
014		014—Office of the Government Printer			
	050	House Allowances	32,500	36,000	3,500
		NET TOTAL 013—GOVERNMENT PRESS K£	—	—	3,500
		014—Kenya Conference Centre			
	050	House Allowances	15,000	15,800	800
		GROSS EXPENDITURE K£	—	—	800
		Appropriations in Aid			
	600	Ordinary Sales of Goods and Services	12,500	82,500	70,000
		NET TOTAL 014—KENYATTA CONFERENCE CENTRE (REDUCTION) K£	—	—	(-69,200)
		016—National Environment Secretariat			
019		019—National Environment Secretariat			
	000	Personal Emoluments	—	21,000	21,000
	050	House Allowances	—	4,500	4,500
	080	Passages and Leave Expenses	—	150	150
	100	Transport Operating Expenses	—	250	250
	110	Travelling and Accommodation Expenses	—	4,000	4,000
	170	Library, Advertising and Publicity Expenses ..	—	490	490
	190	Miscellaneous Other Charges	—	3,000	3,000
	210	Additional Transport	—	2,430	2,430
	220	Purchase of Plant and Equipment	—	980	980
		NET TOTAL 016—NATIONAL ENVIRONMENT SECRETARIAT K£	—	—	36,800
		NET TOTAL VOTE R1—OFFICE OF THE PRESIDENT K£	—	—	302,470

			K£
Total original net Estimate		7,750,300	
Add—Sum now required		302,470	
NET TOTAL	K£	<u>8,052,770</u>	

EXPLANATORY DETAILS

010—General Administration**001—Headquarters Services****050—House Allowances**

Additional provision is required to meet increased house allowance claims of entitled officers occupying privately rented accommodation or their own houses.

100—Transport Operating Expenses

Additional provision is required to meet increased prices of petrol, lubricants and spare parts.

110—Travelling and Accommodation Expenses

Additional provision is required to meet increased travelling during the recent elections.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

EXPLANATORY DETAILS

010—General Administration—(Contd.)

001—Headquarters Services—(Contd.)

120—Postal and Telecommunication Expenses

Additional provision is mainly required to meet the cost of P.A.B.X. equipment which was ordered in 1973/74 but received during the current financial year.

132—Republic Celebrations

Underestimated.

191—Presidential Special Fund

Underestimated.

192—Confidential Expenditure

Underestimated.

200—Purchase of Replacement Transport

Additional provision is required to meet increased prices of new vehicles.

218—Purchase of Additional Transport

Provision required for the purchase of an additional vehicle required at the headquarters.

341—Compensation and Ex-Gratia Payments

Provision required for payment of compensation. Claims arising from private vehicles involved in accidents with Government vehicles. Only a token sum of K£1 was provided under this item in the original estimate.

011—Field Administrative Services

005—Provincial and District Administration

000—Personal Emoluments

Additional provision is required to meet the revised salaries of Administration Officers.

050—House Allowances

Additional provision is required to meet increased house allowance claims of entitled officers occupying privately rented accommodation or their own houses.

100—Transport Operating Expenses

Additional provision is required to meet increased prices of spare parts, petrol, oils and lubricants.

190—Miscellaneous Other Charges

Additional provision is required to meet increased costs of stationery, newspapers and periodicals.

200—Replacement of Transport

Additional provision is required to meet increased prices of new vehicles.

012—Administration Police Services

010—Administration Police Training Centre

211—Purchase of Additional Transport

Additional provision is required to meet increased price of new vehicles.

011—Field Administration Police Services

170—Uniforms and Clothing

Original provision has proved to be inadequate due to increased prices of uniforms and equipment.

220—Purchase of Firearms and Ammunition

Underestimated.

013—Government Press

014—Office of the Government Printer

050—House Allowances

Underestimated.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

EXPLANATORY DETAILS

014—Kenyatta Conference Centre

050—House Allowances

Original provision has proved to be inadequate due to underestimation.

016—National Environment Secretariat

019—National Environment Secretariat

000—Personal Emoluments

050—House Allowances

080—Passages and Leave Expenses

100—Transport Operating Expenses

110—Travelling and Accommodation Expenses

170—Library, Advertising and Publicity Expenses

190—Miscellaneous Other Charges

210—Additional Transport

220—Purchase of Plant and Equipment

Provision under the above items is required to meet expenses of running the National Environment Secretariat Department which has been created within the Office of the President.

EXPENDITURE (RECURRENT)

VOTE R2—THE STATE HOUSE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the State Houses at Nairobi, Mombasa and Nakuru and State Lodges at Sagana, Kisumu and Eldoret and expenses of the President's household.

Forty-one thousand, two hundred and sixty-eight pounds
(K£41,268)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
020—STATE HOUSES AND LODGES	45,418	4,150	41,268

EXPENDITURE (RECURRENT)

7

VOTE R2—THE STATE HOUSE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by The State House.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		020—State Houses and Lodges			
020		020—State House, Nairobi			
	000	Personal Emoluments	59,077	66,040	6,963
	050	House Allowances	2,644	4,900	2,256
	100	Transport Operating Expenses	18,000	30,000	12,000
	110	Travelling and Accommodation Expenses	3,340	3,800	460
	120	Postal and Telecommunication Expenses	2,750	4,000	1,250
	130	Cost of Official Entertainment including National Celebrations	9,900	11,000	1,100
	140	Electricity, Water and Conservancy	8,560	10,000	1,440
	170	Uniforms and Clothing	860	1,000	140
	190	Miscellaneous Other Charges	1,290	1,620	330
	200	Replacement of Transport	2,800	2,850	50
	210	Additional Transport	14,000	19,650	5,650
	220	Purchase of Stores, Plant and Equipment	1,900	10,000	8,100
		GROSS EXPENDITURE	—	—	39,739
		Appropriations in Aid			
	600	Miscellaneous	270	4,420	4,150
		NET EXPENDITURE K£	—	—	35,589
021		021—State House, Mombasa			
	000	Personal Emoluments	5,328	6,206	878
022		022—State House, Nakuru			
	000	Personal Emoluments	3,486	3,992	506
023		023—Other State Lodges			
	000	Personal Emoluments	3,525	3,840	315
	140	Electricity, Water and Conservancy	290	1,500	1,210
	170	Uniforms and Clothing	90	150	60
	230	Household Equipment and Miscellaneous	290	3,000	2,710
		NET EXPENDITURE K£	—	—	4,295
		NET TOTAL 020—STATE HOUSES AND LODGES K£	—	—	41,268

			K£
Total original net Estimate			162,200
Add—Sum now required			41,268
NET TOTAL		K£	203,468

VOVE R2—THE STATE HOUSE—(Contd.)

EXPLANATORY DETAILS

020—State Houses and Lodges

020—State House, Nairobi

000—Personal Emoluments

Additional provision is mainly required for payment of gratuities to officers serving on contract terms and for salaries of six staff which were omitted from the original estimate.

050—House Allowances

Additional provision is required to provide for increased house to office mileage allowances.

100—Transport Operating Expenses

Required to cover increased costs of spare parts, petrol and lubricants.

110—Travelling and Accommodation Expenses

Underestimated.

120—Postal and Telecommunication Expenses

Additional provision is required to meet increased postal and telecommunication expenses.

130—Cost of Official Entertainment including National Celebrations

It is not possible to estimate expenditure under this item with any degree of accuracy as it depends on the number and length of visits by Heads of other Governments and visiting V.I.P.s. Additional provision of K£1,100 is required to meet commitments under this item.

140—Electricity, Water and Conservancy

Underestimated.

170—Uniforms and Clothing

Additional provision is required for the uniforms of the new staff shown under item 000—Personal Emoluments.

190—Miscellaneous Other Charges

Underestimated.

200—Replacement of Transport

A sum of K£50 is required to cover increased price of a new vehicle.

210—Additional Transport

Additional provision is required for the purchase of a lorry for which no provision was included in the original estimate.

220—Purchase of Stores, Plant and Equipment

A sum of K£8,100 is required for the purchase of equipment and furnishings for two rooms which have been completed during the current financial year.

Appropriations in Aid

Expected surplus.

600—Miscellaneous (sale of vehicles)	K£4,150
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021—State House, Mombasa

000—Personal Emoluments

Underestimated.

022—State House, Nakuru

000—Personal Emoluments

Underestimated.

023—Other State Lodges, i.e. Kisumu, Sagana, Eldoret

000—Personal Emoluments**140—Electricity, Water and Conservancy****170—Uniforms and Clothing**

Underestimated.

230—Household Equipment and Miscellaneous Garden Supplies

Additional provision is required for replacement of garden tools and unserviceable equipment at Sagana and Eldoret lodges.

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Directorate of Personnel Management, Kenyanization and Training Institutions and Training Levy.

Eighty thousand, six hundred and six pounds
(K£80,606)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
031—TRAINING K£	85,606	5,000	80,606

EXPENDITURE (RECURRENT)

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		031—Training			
027		027—Kenya Institute of Administration, Kabete			
	100	Transport Operating Expenses	4,500	5,000	500
	150	Purchase of Materials	2,150	2,650	500
	170	Other Consumable Expenses	4,500	5,900	1,400
	250	Maintenance	800	1,300	500
		GROSS EXPENDITURE K£	—	—	2,900
		Appropriations in Aid			
	600	Sale of Goods and Services	53,000	58,000	5,000
		NET EXPENDITURE (REDUCTION) .. K£	—	—	(-),2,100
032		032—Departmental In-Service Training			
	190	Miscellaneous Other Charges	226,846	311,633	84,787
					84,787
	000	Less—Expected Savings on Head 031— Personal Emoluments	—	—	2,081
		NET EXPENDITURE K£	—	—	82,706
		NET TOTAL VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	—	—	80,606

			K£
Total original net Estimate		1,281,800	
Add—Sum now required		80,606	
NET TOTAL	K£	<u>1,362,406</u>	

EXPLANATORY DETAILS

031—Training

027—Kenya Institute of Administration, Kabete

100—Transport Operating Expenses

150—Purchase of Materials

170—Other Consumable Expenses

250—Maintenance

Additional provision under the above items is required mainly to cover increased prices of petrol, oils, equipment and stores.

032—Departmental In-Service Training

190—Miscellaneous Other Charges

Fees at the Egerton Agricultural College have been increased from K£400 to K£850 per annum with effect from 1st January, 1975. Additional provision is required to cover this increase in respect of 375 Government sponsored students attending this college.

VOTE R4—MINISTRY OF FOREIGN AFFAIRS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Foreign Affairs including Headquarters Administrative Services, Diplomatic Representation and contributions to certain international organizations.

Two hundred and two thousand, four hundred and sixty-eight pounds
(K£202,468)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
040—GENERAL ADMINISTRATION	6,200	3,850	2,350
041—DIPLOMATIC REPRESENTATION	166,932	—	166,932
042—INTERNATIONAL ORGANIZATIONS	33,186	—	33,186
TOTAL VOTE R4—MINISTRY OF FOREIGN AFFAIRS K£	206,318	3,850	202,468

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

II. Heads and items under which this vote will be accounted for by the Ministry of Foreign Affairs

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional Sum required
			K£	K£	K£
043		040—General Administration			
		043—Headquarters Services			
	200	Replacement Transport	9,800	16,000	6,200
		GROSS EXPENDITURE K£	—	—	6,200
		Appropriations in Aid			
043	790	Utility Charges	4,000	7,850	3,850
		NET EXPENDITURE—040—GENERAL ADMINISTRATION K£	—	—	2,350
		041—Diplomatic Representation			
044		044—Kenya Mission—New York			
	000	Personal Emoluments	57,400	63,868	6,468
	070	Foreign Service Allowances	36,000	38,186	2,186
	140	Electricity, Water and Conservancy	2,400	4,000	1,600
	182	Rent and Rates	46,400	59,710	13,310
		NET EXPENDITURE K£	—	—	23,564
		045—Kenya Mission—Washington			
045	000	Personal Emoluments	56,700	62,575	5,875
	070	Foreign Service Allowances	22,000	27,100	5,100
	140	Electricity, Water and Conservancy	3,800	5,000	1,200
	182	Rent and Rates	16,000	17,840	1,840
	190	Miscellaneous Other Charges	5,000	5,150	150
		NET EXPENDITURE K£	—	—	14,165
046		046—Kenya Mission—London			
	100	Transport Operating Expenses	1,000	1,500	500
	120	Postal and Telecommunications Expenses	7,650	8,000	350
	140	Electricity, Water and Conservancy	3,900	5,000	1,100
		NET EXPENDITURE K£	—	—	1,950
047		047—Kenya Mission—Moscow			
	140	Electricity, Water and Conservancy	1,500	1,700	200
048		048—Kenya Mission—Addis Ababa			
	000	Personal Emoluments	18,700	19,415	715
	070	Foreign Service Allowances	10,400	12,180	1,780
	140	Electricity, Water and Conservancy	4,000	5,000	1,000
	182	Rent and Rates	—	1,000	1,000
	190	Miscellaneous Other Charges	650	750	100
	NET EXPENDITURE K£	—	—	4,595	

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional Sum required
			K£	K£	K£
		041—Diplomatic Representation—(Contd.)			
049		049—Kenya Mission—Bonn			
	070	Foreign Service Allowances	25,000	26,580	1,580
	140	Electricity, Water and Conservancy	3,600	4,600	1,000
	182	Rent and Rates	19,900	27,605	7,705
		NET EXPENDITURE K£	—	—	10,285
050		050—Kenya Mission—Kinshasa			
	000	Personal Emoluments	18,700	19,300	600
	070	Foreign Service Allowances	13,000	18,440	5,440
	140	Electricity, Water and Conservancy	500	600	100
	182	Rent and Rates	9,000	9,950	950
		NET EXPENDITURE K£	—	—	7,090
051		051—Kenya Mission—Lusaka			
	140	Electricity, Water and Conservancy	1,800	2,400	600
052		052—Kenya Mission—Paris			
	000	Personal Emoluments	27,400	32,370	4,970
	070	Foreign Service Allowances	21,000	22,660	1,660
	182	Rent and Rates	33,000	44,330	11,330
		NET EXPENDITURE K£	—	—	17,960
053		053—Kenya Mission—Mogadiscio			
	000	Personal Emoluments	15,400	15,835	435
	070	Foreign Service Allowances	18,000	22,135	4,135
	140	Electricity, Water and Conservancy	1,500	2,000	500
		NET EXPENDITURE K£	—	—	5,070
054		054—Kenya Mission—New Delhi			
	070	Foreign Service Allowances	8,000	13,200	5,200
	110	Travelling and Accommodation Expenses	3,200	3,500	300
	140	Electricity, Water and Conservancy	1,600	1,800	200
	182	Rent and Rates	13,000	16,205	3,205
		NET EXPENDITURE K£	—	—	8,905
055		055—Kenya Mission—Stockholm			
	070	Foreign Service Allowances	20,000	21,283	1,283
	140	Electricity, Water and Conservancy	1,200	1,400	200
	182	Rent and Rates	18,000	23,220	5,220
		NET EXPENDITURE K£	—	—	6,703
056		056—Kenya Mission—Lagos			
	070	Foreign Service Allowances	8,000	10,445	2,445
	140	Electricity, Water and Conservancy	1,000	1,200	200
	182	Rent and Rates	10,000	61,250	51,250
	220	Purchase of Stores, Plant and Equipment	7,100	10,000	2,900
		NET EXPENDITURE K£	—	—	56,795

EXPENDITURE (RECURRENT)

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional Sum required
			K£	K£	K£
		041—Diplomatic Representation—(Contd.)			
057		057—Kenya Mission—Cairo			
	070	Foreign Service Allowances	3,600	7,340	3,740
	182	Rent and Rates	10,000	15,310	5,310
		NET EXPENDITURE K£	—	—	9,050
		NET TOTAL 041—DIPLOMATIC REPRESENTATION K£	—	—	166,932
		042—International Organizations			
070		070—United Nations Agencies			
	377	I.M.C.O.	790	820	30
	380	U.N. Information Centre—Nairobi	—	4,000	4,000
		TOTAL K£	—	—	4,030
071		071—The Commonwealth			
	360	The Commonwealth Secretariat Fund	12,705	16,112	3,407
	362	Commonwealth Foundation	3,500	3,850	350
		TOTAL K£	—	—	3,757
072		072—The Organization for African Unity			
	361	O.A.U. Secretariat	38,516	54,401	15,885
	365	O.A.U. Secretariat—Brussels Office	—	4,425	4,425
		TOTAL K£	—	—	20,310
073		073—Other International Organizations			
	361	G.A.T.T.	3,000	4,390	1,390
	365	Customs Co-operation Council	1,957	2,320	363
	368	African Civil Aviation	160	266	106
	370	International Seed Testing Organization	132	176	44
	374	Pan African Congress	—	1,400	1,400
	375	African Room and Gallery at John F. Kennedy Centre	—	1,786	1,786
		TOTAL K£	—	—	5,089
		TOTAL 042—INTERNATIONAL ORGANIZATIONS K£	—	—	33,186
		NET TOTAL VOTE R4—MINISTRY OF FOREIGN AFFAIRS K£	—	—	202,468

	K£
Total original net Estimate	1,759,400
Add—Sum now required	202,468
NET TOTAL	K£ 1,961,868

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

EXPLANATORY DETAILS

040—GENERAL ADMINISTRATION

043—Headquarters Services

200—Replacement Transport

Additional provision is required for replacement of two vehicles which have been boarded.

041—DIPLOMATIC REPRESENTATION

044—Kenya Mission—New York

000—Personal Emoluments

Required for locally engaged staff in the Mission as a result of revision of salaries in U.S.A.

070—Foreign Service Allowances

Underestimated.

140—Electricity, Water and Conservancy

Original provision has proved to be inadequate.

182—Rent and Rates

Provision is required partly to cover underestimation and partly for renting of additional accommodation for additional officers posted to New York.

045—Kenya Mission—Washington

000—Personal Emoluments

Required for the salaries of locally engaged staff in the Mission due to revision of salaries in U.S.A.

070—Foreign Service Allowances

Underestimated.

140—Electricity, Water and Conservancy

182—Rent and Rates

190—Miscellaneous Other Charges

Underestimated.

046—Kenya Mission—London

100—Transport Operating Expenses

Required to meet increased prices of oil and lubricants.

120—Postal and Telecommunication Expenses

Original provision has proved to be inadequate.

140—Electricity, Water and Conservancy

Additional provision is required due to posting of additional officers to the Mission.

047—Kenya Mission—Moscow

140—Electricity, Water and Conservancy

Underestimated.

048—Kenya Mission—Addis Ababa

000—Personal Emoluments

070—Foreign Service Allowances

140—Electricity, Water and Conservancy

Provision under the above items is required to cover underestimation.

182—Rent and Rates

Required for renting of additional residential accommodation.

190—Miscellaneous Other Charges

Underestimated.

049—Kenya Mission—Bonn

070—Foreign Service Allowances

140—Electricity, Water and Conservancy

Additional provision is required under the above items to cover underestimation.

182—Rent and Rates

Additional provision is required mainly to meet rent of additional houses for new staff posted to the embassy.

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

EXPLANATORY DETAILS

050—Kenya Mission—Kinshasa

000—Personal Emoluments

070—Foreign Service Allowances

140—Electricity, Water and Conservancy
Underestimated.

182—Rent and Rates

Additional provision of K£950 is required for alternative accommodation for the Ambassador while structural alterations are being made in his present house.

051—Kenya Mission—Lusaka

140—Electricity, Water and Conservancy

Original provision has proved to be inadequate.

052—Kenya Mission—Paris

000—Personal Emoluments

070—Foreign Service Allowances

182—Rent and Rates
Underestimated.

053—Kenya Mission—Mogadiscio

000—Personal Emoluments

070—Foreign Service Allowances

140—Electricity, Water and Conservancy
Underestimated.

054—Kenya Mission—New Delhi

070—Foreign Service Allowances

110—Travelling and Accommodation Expenses

140—Electricity, Water and Conservancy

182—Rent and Rates
Underestimated.

055—Kenya Mission—Stockholm

070—Foreign Service Allowances

140—Electricity, Water and Conservancy

182—Rent and Rates
Original provision was underestimated.

056—Kenya Mission—Lagos

070—Foreign Service Allowances

The original provision has proved to be inadequate for the expenditure under this item.

140—Electricity, Water and Conservancy
Underestimated.

182—Rent and Rates

Additional provision of K£51,250 is required for payment of 5 years advance rent for 3 houses for the mission staff. It is not possible to lease houses without payment of advance rent in Lagos.

220—Purchase of Stores, Plant and Equipment

Additional provision is required for purchase of furniture and equipment for three houses rented under item 182.

057—Kenya Mission—Cairo

070—Foreign Service Allowances

182—Rent and Rates

Original provision has proved to be inadequate to meet expenditure under the above items.

042—INTERNATIONAL ORGANIZATIONS

Additional provision is required to meet Kenya's share of contributions to the various International Organizations listed under Part II mainly due to revised assessment of contributions or payment of arrears of contributions from previous assessment.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Office of the Vice-President and Ministry of Home Affairs including the salaries and expenses of the Immigration Department, Police Department, Prisons Department, the Children's Approved Schools and Remand Homes, the Probation Services, the Government Chemist, expenses under the Public Security Act, the cost of maintenance of interterritorial boundaries, the industrial training levy, under Cap. 237, and the expenses of the Vice-President's household.

One hundred and seventy-five thousand, one hundred pounds
(K£175,100)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
050—GENERAL ADMINISTRATION	35,170	—	35,170
051—IMMIGRATION	11,315	20,000	(—)8,685
052—POLICE	83,315	15,000	68,315
053—PRISONS	189,220	130,000	59,220
054—CHILDREN'S SERVICES	9,100	—	9,100
055—PROBATION SERVICES	6,050	—	6,050
056—GOVERNMENT CHEMIST	5,930	—	5,930
TOTAL VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS K£	340,100	165,000	175,100

EXPENDITURE (RECURRENT)

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		050—General Administration			
080		080—Headquarters Services			
	050	House Allowances	18,000	37,000	19,000
	110	Travelling and Accommodation Expenses	13,000	15,000	2,000
	200	Purchase of Replacement Transport	—	7,320	7,320
	210	Purchase of Additional Transport	—	6,850	6,850
		NET EXPENDITURE 050—GENERAL ADMINISTRATION K£	—	—	35,170
		051—Immigration			
081		081—Headquarters Administrative Services			
	050	House Allowances	16,000	26,000	10,000
	110	Travelling and Accommodation Expenses	2,000	3,315	1,315
		GROSS EXPENDITURE 051—IMMIGRATION K£	—	—	11,315
		Appropriations in Aid:			
083		083—Nairobi Airport			
	601	Passport Fees	77,000	80,000	3,000
	602	Fees under the Immigration Act	475,000	490,000	15,000
	603	Registration under Naturalization Act	33,000	35,000	2,000
		TOTAL APPROPRIATIONS IN AID .. K£	—	—	20,000
		NET EXPENDITURE 051—IMMIGRATION (REDUCTION) K£	—	—	(-)8,685
		052—Police			
094		094—Presidential Unit			
	200	Purchase of Replacement Transport	—	83,315	83,315
		GROSS EXPENDITURE 052—POLICE K£	—	—	83,315
		Appropriations in Aid			
	607	Hire of Police	20,000	25,000	5,000
	614	Miscellaneous	30,000	40,000	10,000
		NET EXPENDITURE 052—POLICE .. K£	—	—	68,315
		053—Prisons			
117		117—Prisons			
	100	Transport Operating Expenses	58,350	62,570	4,220
	150	Food and Rations	390,000	450,000	60,000
		NET EXPENDITURE K£	—	—	64,220

EXPENDITURE (RECURRENT)

19

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		053—Prisons—(Contd.)	K£	K£	K£
118		118—Farms			
	220	Farms Equipment	40,000	90,000	50,000
119		119—Industries			
	220	Industries Raw Materials	420,000	495,000	75,000
		GROSS EXPENDITURE 053—PRISONS K£	—	—	189,220
		Appropriations in Aid			
	600	Prisons Industries	420,000	500,000	80,000
	602	Prisons Farms	150,000	200,000	50,000
		TOTAL APPROPRIATIONS IN AID .. K£	—	—	130,000
		NET EXPENDITURE 053—PRISONS .. K£	—	—	59,220
		054—Children's Services			
123		123—Approved Schools			
	110	Travelling and Accommodation Expenses	2,000	2,600	600
	140	Electricity, Water and Conservancy	11,000	12,000	1,000
	150	Food and Rations	42,000	48,000	6,000
	170	Uniforms and Clothing	4,000	4,500	500
		NET EXPENDITURE K£	—	—	8,100
124		124—Juvenile Remand Homes			
	190	Miscellaneous Other Charges	7,230	8,230	1,000
		NET EXPENDITURE 054—CHILDREN'S SERVICES K£	—	—	9,100
		055—Probation Services			
128		128—Probation Hostels			
	190	Miscellaneous Other Charges	180	230	50
129		129—Field Services			
	050	House Allowances	7,200	13,200	6,000
		NET EXPENDITURE 055—PROBATION SERVICES K£	—	—	6,050
		056—Government Chemist			
131		131—Government Chemist			
	190	Miscellaneous Other Charges	5,570	7,000	1,430
	220	Purchase of Laboratory Equipment	3,000	7,500	4,500
		NET EXPENDITURE 056—GOVERNMENT CHEMIST K£	—	—	5,930
		NET TOTAL VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS K£	—	—	175,100

		K£
Total original net Estimate	12,473,700	
Add—Sum now required	175,100	
NET TOTAL	K£ 12,648,800	

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

EXPLANATORY DETAILS

050—General Administration

080—Headquarters Services

050—House Allowances

Additional provision is required partly due to underestimation and partly to meet increased house allowance claims by officers occupying their own houses or living in privately rented houses.

110—Travelling and Accommodation Expenses

Underestimated.

200—Purchase of Replacement Transport

A sum of K£7,320 is required for the replacement of vehicles which are beyond economical repair.

210—Purchase of Additional Transport

For purchase of additional vehicles required for the Headquarters services.

051—Immigration

081—Headquarters Administrative Services

050—House Allowances

Required to meet increased house allowance claims by officers occupying privately rented accommodation or their own houses.

110—Travelling and Accommodation Expenses

Underestimated.

052—Police

094—Presidential Unit

200—Purchase of Replacement Transport

A sum of K£87,500 is required to replace 14 vehicles which are beyond economical repair and have been boarded. Partly offset by sale of the boarded vehicles.

053—Prisons

117—Prisons

100—Transport Operating Expenses

Additional provision is required to cover increased cost of spare parts and repairs.

150—Food and Rations

Due to the rising cost of foodstuffs and the increasing number of prison population, a sum of K£60,000 is required to meet commitments under this item.

250—Maintenance of Equipment

Required to cover increased cost of maintenance of equipment.

118—Farms

220—Farms Equipment

Due to increased prices an additional sum of K£50,000 is required for the maintenance of farms equipment. Fully covered by additional Appropriations in Aid.

119—Industries

220—Industries Raw Materials

Required to meet increased prices of raw materials. Fully covered by additional Appropriations in Aid.

Appropriations in Aid

Expected Surplus

						K£
600—Prisons Industries	..	..	..	..	..	80,000
602—Prisons Farms	..	..	..	..	..	50,000
TOTAL SURPLUS	..	..	..	..	K£	<u>130,000</u>

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

EXPLANATORY DETAILS

054—Children's Services**123—Approved Schools****110—Travelling and Accommodation Expenses**

Original provision has proved to be inadequate.

140—Electricity, Water and Conservancy

Underestimated.

150—Food and Rations

Required to meet increased prices of foodstuffs.

170—Uniforms and Clothing

A sum of K£500 is required to cover the increased cost of uniform materials.

124—Juvenile Remand Homes**190—Miscellaneous Other Charges**

Underestimated.

055—Probation Services**128—Probation Hostels****190—Miscellaneous Other Charges**

Underestimated.

129—Field Services**050—House Allowances**

Original provision has proved to be inadequate.

056—Government Chemist**131—Government Chemist****190—Miscellaneous Other Charges**

Additional provision is required to meet increased cost of chemicals and fuel.

220—Purchase of Laboratory Equipment

Required for payment of laboratory equipment ordered in 1973/74 but received in the current financial year.

EXPENDITURE (RECURRENT)

VOTE R8—MINISTRY OF DEFENCE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Defence, Kenya Army, Kenya Air Force, Kenya Navy, civilian staff and grants-in-aid to the Kenya Armed Forces Old Comrades Association.

Two hundred and twenty-eight thousand pounds
(K£228,000)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
080—GENERAL ADMINISTRATION	2,000	—	2,000
081—KENYA ARMED FORCES	226,000	—	226,000
TOTAL VOTE R8—MINISTRY OF DEFENCE K£	228,000	—	228,000

VOTE R8—MINISTRY OF DEFENCE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Defence.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional Sum required
			K£	K£	K£
175		080—General Administration			
		175—Headquarters Services			
	050	House Allowances	4,750	6,250	1,500
	110	Travelling and Accommodation Expenses	3,140	3,640	500
		NET EXPENDITURE 080—GENERAL ADMINISTRATION	—	—	2,000
		081—Kenya Armed Forces			
176		176—Kenya Army			
177		177—Kenya Air Force			
178		178—Kenya Navy			
	000 to 250	Kenya Armed Forces—NET TOTAL K£	14,411,930	14,637,930	226,000
		NET EXPENDITURE 081—KENYA ARMED FORCES K£	—	—	226,000
		NET TOTAL VOTE R8—MINISTRY OF DEFENCE K£	—	—	228,000

			K£
Total original net Estimate	14,470,600		
Add—Sum now required	228,000		
NET TOTAL	K£ 14,698,600		

EXPLANATORY DETAILS

080—General Administration**175—Headquarters Services****050—House Allowances****110—Travelling and Accommodation Expenses**

Provision under the above items was underestimated.

081—Kenya Armed Forces

Additional provision is required to meet the current commitments of the Armed Forces.

VOTE R10—MINISTRY OF AGRICULTURE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of Ministry of Agriculture, including general administration and Planning, livestock development; crop development; land and farm development and agricultural development.

Two million, nine hundred and seventy-two thousand, two hundred and eleven pounds
(K£2,972,211)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
100—GENERAL ADMINISTRATION AND PLANNING ..	111,272	—	111,272
101—LIVESTOCK DEVELOPMENT	625,000	—	625,000
102—CROP DEVELOPMENT	2,488,081	—	2,488,081
108—WATER DEVELOPMENT (REDUCTION) ..	(-)2,156,493	1,904,351*	(-)252,142
TOTAL VOTE R10—MINISTRY OF AGRICULTURE K£	1,067,860	1,904,351*	2,972,211

*Deficiency

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
190		100—General Administration and Planning	K£	K£	K£
		190—Headquarters, Administrative and Technical Services			
	050	House Allowances	20,838	144,000	123,162
	174	Stationery and Printing	4,500	15,500	11,000
	181	Rent and Rates	—	27,343	27,343
		Less Savings under the following items transferred to Vote R20—Ministry of Water Development:			161,505
		K£			
	000	Personal Emoluments			28,455
	050	Houses Allowances			4,850
	111	Travelling and Accommodation Expenses—Overseas Experts and Volunteers			1,766
	120	Postal and Telecommunication Expenses			9,072
	140	Electricity, Water and Conservancy			2,692
	173	Library Expenses			100
	174	Stationery and Printing			750
195	110	Travelling and Accommodation Expenses			2,548
					(-)50,233
		NET EXPENDITURE K£	—	—	111,272
218		101—Livestock Development			
		218—Livestock Trading			
	151	Purchase of Livestock	1,000,000	1,625,000	625,000
235		102—Crop Development			
		235—Headquarters, Provincial and District Offices			
		Crop Production Division			
	150	Purchase of Fertilizers (KNFC)	—	2,488,081	2,488,081*
		Expected Savings:			
		108—Water Development			
285		285—Headquarters, Provincial and District Offices, Water Department			
		K£			
	000	Personal Emoluments			458,651
	050	House Allowances			14,466
	100	Transport Operating Expenses			14,023
	110	Travelling and Accommodation Expenses			7,627
	150	Chemicals			415
	171	Office Expenses—General			3,073
	172	Uniforms and Clothing			2,900
	200	Replacement of Transport			47,700
	221	Drawing Office Equipment			1,248
	222	Tools, Plant and Equipment			14,379
	250	Maintenance of Stations and Equipment			7,382
	260	Work Paid Staff—Maintenance Work			(-) 9,096
					(-)562,768
		Add Deficiency:			
		Appropriations in Aid			
	603	Miscellaneous	21,000	635	20,365
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)542,403

*A sum of K£1,000,000 has been advanced from the Civil Contingencies Fund and an equivalent sum which is included in this item is required to reimburse the Fund.

EXPENDITURE (RECURRENT)

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75			
			Original Estimates	Revised Estimates	Additional sum required	
			K£	K£	K£	
286		108—Water Development—(Contd.)				
		286—Rural Water Supplies				
			K£			
		100 Transport Operating Expenses ..	8,188			
		110 Travelling and Accommodation Ex- penses	4,396			
		141 Fuels	32,564			
		150 Chemicals	5,287			
		160 Purchase of Water	6,500			
		172 Uniforms and Clothing	2,300			
		224 Purchase of Meters	4,000			
		250 Maintenance of Water Supplies ..	22,522			
		260 Works Paid Staff—Maintenance Work	68,999			
		400 New Water Connection	12,700			
					(-) 167,456	
		<i>Add Deficiency:</i>				
		Appropriations in Aid				
	670 Miscellaneous		1,300	9	1,291	
	620 Sale of Water		106,000	3,303	102,697	
	650 New Water Connection Fees		12,700	595	12,105	
		TOTAL APPROPRIATION IN AID ..	K£	—	116,093	
		NET EXPENDITURE (REDUCTION) ..	K£	—	(-)51,363	
290		290—Mombasa Pipeline Board				
			K£			
		100 Transport Operating Expenses ..	6,996			
		110 Travelling and Accommodation Ex- penses	2,893			
		141 Fuels	24,019			
		150 Chemicals	9,722			
		171 Stationery	134			
		172 Uniforms and Clothing	370			
		224 Purchase of Meters	5,000			
		250 Maintenance of Pipelines	21,265			
		260 Works Paid Staff—Maintenance Works	55,396			
					(-) 125,795	
		<i>Add Deficiency:</i>				
			Appropriations in Aid			
		610 Reimbursement from Mombasa Pipeline Board ..		172,000	—	172,000
		NET EXPENDITURE	K£	—	46,205	
291		291—Mombasa and Coastal Water Supply				
			K£			
		000 Personal Emoluments	42,321			
		050 House Allowances	1,183			
		100 Transport Operating Expenses ..	11,898			
		110 Travelling and Accommodation Ex- penses	4,000			
		141 Fuels	2,294			
		150 Chemicals	350			
		160 Purchase of Water	705,888			
		171 Stationery	1,201			
		173 Uniforms and Clothing	1,292			
		224 Purchase of Meters	14,000			
		250 Maintenance of Water Supplies ..	7,962			
		400 New Water Connections	300			
		252 Renewals—Mombasa Water Supply	9,000			
	254 Meter Renewals	12,600				
	260 Works Paid Staff—Maintenance Work	35,618				
				(-) 849,907		

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		108—Water Development—(Contd.)			
		<i>Add Deficiency:</i>			
		Appropriations in Aid			
	670	Miscellaneous	2,400	—	2,400
	620	Sale of Water	1,080,000	132,925	947,075
	630	New Connections	500	4	496
	680	Reimbursement from Mombasa Water Works— Renewals Fund	9,000	—	9,000
	880	Meter Renewals Funds	12,600	—	12,600
		TOTAL APPROPRIATIONS IN AID .. K£	—	—	971,571
		NET EXPENDITURE K£	—	—	121,664
292		292—Water Resources and Pollution Control			
		K£			
	100	Transport Operating Expenses	16,500		
	109	Operating of Test Pump Equipment	2,926		
	110	Travelling and Accommodation Expenses	10,798		
	150	Chemicals	400		
	170	Office Expenses—General	100		
	173	Uniforms and Clothing	450		
	192	Water Law Advertisements	1,600		
	222	Tools, Plant and Equipment	4,000		
	223	Special Drilling Tools	1,500		
	250	Maintenance of Stations and Equipment	867		
	260	Works Paid Staff—Maintenance Work	15,373		
		<i>Add Deficiency:</i>			(-54,514)
		Appropriations in Aid			
	670	Miscellaneous	6,000	656	5,344
	680	Reimbursement for Test Pumping	3,000	—	3,000
		NET EXPENDITURE (REDUCTION) .. K£	—	—	(-46,170)
293		293—Urban Water Supplies			
		K£			
	100	Transport Operating Expenses	15,019		
	110	Travelling and Accommodation Expenses	10,072		
	141	Fuels	71,156		
	150	Chemicals	25,800		
	160	Purchase of Water	42,209		
	173	Uniforms and Clothing	2,400		
	224	Purchase of Meters	31,514		
	250	Maintenance of Water	34,067		
	253	Renewals—Minor Water Supplies	9,000		
	254	Renewals—Water Supplies Meters— Metric System	12,400		
	260	Works Paid Staff—Maintenance Works	64,957		
					(-318,594)

EXPENDITURE (RECURRENT)

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		108—Water Development—(Contd.)			
		<i>Add Deficiency:</i>			
		Appropriations in Aid			
	670	Miscellaneous	1,600	13	1,587
	620	Sale of Water	700,000	135,449	564,551
	881	Reimbursement from Minor Works Renewals Fund	9,000	—	9,000
	882	Meter Renewals Fund	12,400	—	12,400
		TOTAL APPROPRIATIONS IN AID .. K£	—	—	587,538
		NET EXPENDITURE K£	—	—	268,944
		294—Sewerage and Sewerage Research			
					K£
	000	Personal Emoluments	5,800		
	100	Transport Operating Expenses	800		
	110	Travelling and Accommodation Expenses	200		
	150	Chemicals	400		
	172	Uniforms and Clothing	100		
	222	Plant and Equipment	300		
	250	Maintenance of Stations	1,800		
	255	Works Paid Staff	6,600		
					(—)16,000
		<i>Add Deficiency:</i>			
		Appropriations in Aid			
	650	Sewerage Charges	10,000	136	9,864
		NET EXPENDITURE (REDUCTION) .. K£	—	—	(—) 6,136
		295—Water Conservation			
					K£
	100	Transport Operating Expenses	24,368		
	110	Travelling and Accommodation Expenses	16,356		
	171	Office Expenses—General	394		
	172	Uniforms and Clothing	370		
	190	Miscellaneous Other Charges	100		
	200	Replacement of Transport	4,960		
	222	Tools, Plant and Equipment	1,700		
	250	Maintenance of the Dam Construction Units	6,134		
					(—)54,382
		<i>Add Deficiency:</i>			
		Appropriations in Aid			
	650	Dam Construction Fees	18,000	24	17,976
		NET EXPENDITURE (REDUCTION) .. K£	—	—	(—)36,406

EXPENDITURE (RECURRENT)

29

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		108—Water Development—(Contd.)	K£	K£	K£
299		299—Miscellaneous Programmes			
		K£			
	110	Travelling and Accommodation Expenses	1,562		
	172	Uniforms and Clothing	100		
	250	Maintenance of Stations	500		
	260	Works Paid Staff—Maintenance Work	4,915		
					(-) 7,077
		Add Deficiency:			
		Appropriations in Aid			
	603	Miscellaneous	600	—	600
		NET EXPENDITURE (REDUCTION) .. K£	—	—	(-) 6,477
		NET TOTAL 108—WATER DEVELOPMENT (REDUCTION) K£	—	—	(-) 252,142
		NET TOTAL VOTE R10—MINISTRY OF AGRICULTURE K£	—	—	2,972,211

Total original net Estimate	K£	7,140,500
Add—Sum now required		2,972,211
NET TOTAL	K£	<u>10,112,711</u>

EXPLANATORY DETAILS

100—GENERAL ADMINISTRATION AND PLANNING

190—Headquarters, Administrative and Technical Services

050—House Allowances

The original figure was an underestimate as it took account of house allowances for the staff under Head 190 only.

174—Required for Purchase of Stationery. Inadvertently omitted in original estimate

181—Rent and Rates

Required for renting of accommodation and other expenses of the Agricultural Attaché's Office in London.

101—LIVESTOCK DEVELOPMENT

218—Livestock Trading

151—Purchase of Livestock

Additional provision of K£625,000 is required for the purchase of some 32,000 head of cattle in Isiolo and Garissa districts which will be resold to Kenya Meat Commission during the 1975/76 financial year. The expenditure will be fully offset by a corresponding increase under Appropriations in Aid in that year.

102—CROP DEVELOPMENT

235—Headquarters, Provincial and District Offices Crop Production Division

150—Purchase of Fertilizers (KNFC)

Purchase of fertilizers amounting to K£2,488,081 has been financed by loans or grants from external sources. An equivalent amount will accrue to revenue from sale of fertilizers to farmers in the 1975/76 financial year.

108—WATER DEVELOPMENT

Savings under the Water Development have materialized as a result of changes in Ministerial portfolios which came into effect on 1st November, 1974. This Supplementary Estimate reflects the transfer of provision for Water Development to the new Ministry under Vote R20.

EXPENDITURE (RECURRENT)

VOTE R11—MINISTRY OF HEALTH

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Health, for grants-in-aid to certain mission and private hospitals and to organizations connected with the promotion of health and hygiene, and for expenditure on sundry other services.

Two million, one hundred and twenty-seven thousand, seven hundred and eighty-nine pounds
(K£2,127,789)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
110—GENERAL ADMINISTRATION AND PLANNING ..	192,098	—	192,098
111—CURATIVE HEALTH	836,894	95,000	741,894
112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH	580,836	109,310*	690,146
113—RURAL HEALTH SERVICES	386,725	—	386,725
114—HEALTH TRAINING	89,660	—	89,660
115—NATIONAL HEALTH INSURANCE	3,278	3,278	—
116—MEDICAL SUPPLIES SERVICES	107,266	80,000	27,266
TOTAL VOTE R11—MINISTRY OF HEALTH K£	2,196,757	68,968	2,127,789

*Deficiency

VOTE R11—MINISTRY OF HEALTH—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional Sum required
			K£	K£	K£
310		110—General Administration and Planning			
		310—Headquarters Administrative Services			
	000	Personal Emoluments	150,843	200,843	50,000
	050	House Allowances	20,090	20,590	500
	140	Electricity, Water and Conservancy	6,345	10,310	3,965
	200	Replacement Transport	265	1,600	1,335
	300	Subsidies and Contributions	136,736	267,700	130,964
		NET EXPENDITURE K£	—	—	186,764
312		312—Provincial Medical Administrative Services			
	050	House Allowances	7,872	9,592	1,720
	100	Transport—Operating and Maintenance	18,340	21,954	3,614
		NET EXPENDITURE K£	—	—	5,334
		NET TOTAL 110—GENERAL ADMINISTRATION AND PLANNING K£	—	—	192,098
315		111—Curative Health			
		315—Kenya National Hospital			
	050	House Allowances	86,558	87,858	1,300
	151	Medical Stores, Sera and Vaccine	197,615	397,615	200,000
	161	Patients' Food	87,850	122,990	35,140
	165	Doctors and Nurses' Food	8,635	12,089	3,454
	200	Replacement Transport	380	3,480	3,100
		GROSS EXPENDITURE K£	—	—	242,994
		Appropriations in Aid			
	600	Capitation Fees	20,000	30,000	10,000
610	Hospital and X-Ray Fees	115,000	145,000	30,000	
	TOTAL APPROPRIATIONS IN AID K£	—	—	40,000	
	NET EXPENDITURE K£	—	—	202,994	
316		316—Provincial Hospitals			
	151	Medical Stores, Sera and Vaccine	125,655	270,655	145,000
	161	Patients' Food	125,926	176,296	50,370
		Less—Expected Savings on Item	—	—	195,370
	000	Personal Emoluments	—	—	29,384
		GROSS EXPENDITURE K£	—	—	165,986
		Appropriations in Aid			
	600	Capitation Fees	20,000	30,000	10,000
	610	Hospital and X-Ray Fees	40,000	60,000	20,000
		TOTAL APPROPRIATIONS IN AID K£	—	—	30,000
	NET EXPENDITURE K£	—	—	135,986	

EXPENDITURE (RECURRENT)

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
317		317—District Hospitals			
	050	House Allowances	115,075	121,195	6,120
	100	Transport Operating and Maintenance	96,180	100,144	3,964
	151	Medical Stores Sera and Vaccine	519,565	719,565	200,000
	161	Patients' Food	244,285	341,999	97,714
	200	Replacement Transport	18,360	48,680	30,320
		GROSS EXPENDITURE K£	—	—	338,118
		Appropriations in Aid			
	600	Capitation Fees	25,000	30,000	5,000
	610	Hospital and X-Ray Fees	95,000	105,000	10,000
		TOTAL APPROPRIATIONS IN AID K£	—	—	15,000
		NET EXPENDITURE K£	—	—	323,118
318		318—Psychiatric Services			
	151	Medical Stores, Sera and Vaccine	98,815	173,815	75,000
	161	Patients' Food	96,734	135,427	38,693
	200	Replacement Transport	235	2,250	2,015
			—	—	115,708
		<i>Less—EXPECTED SAVING ON ITEMS</i> K£			
	000	Personal Emoluments 9,712			25,912
	140	Electricity, Water and Conservancy 16,200			
		GROSS EXPENDITURE	—	—	89,796
		Appropriations in Aid			
	610	Hospital and X-Ray Fees	21,500	31,500	10,000
		NET EXPENDITURE K£	—	—	79,796
		NET TOTAL III—CURATIVE HEALTH K£	—	—	741,894
		112—Preventive Medicine and Promotive Health			
325		325—Communicable and Vector Borne Diseases			
	151	Purchase of Sera and Vaccine	4,425	14,425	10,000
	153	Vector Control Measures	35,000	50,000	15,000
	154	Epidemic Expenses	28,501	423,501	395,000
		<i>Less—EXPECTED SAVINGS ON ITEM:</i>	—	—	420,000
	000	Personal Emoluments	—	—	13,262
		NET EXPENDITURE K£	—	—	406,738
326		326—Public Health Control			
	150	Medical Stores, Insecticides, Sera and Vaccine	22,805	52,805	30,000
		<i>Less—EXPECTED SAVINGS ON ITEM:</i>	—	—	30,000
	000	Personal Emoluments	—	—	880
		NET EXPENDITURE K£	—	—	29,120

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
327		327—Nutrition			
	050	House Allowances	5,215	6,095	880
328		328—Family Planning, Maternal and Child Health			
	050	House Allowances	2,291	9,417	7,126
		GROSS EXPENDITURE K£	—	—	7,126
		Add—Deficiency Appropriation in Aid	—	—	—
	770	Grants from SIDA for Family Planning	109,310	—	109,310*
		NET EXPENDITURE K£	—	—	116,436
330		330—Health Education			
	050	House Allowances	3,504	3,786	282
	200	Replacement Transport	465	4,000	3,535
		NET EXPENDITURE K£	—	—	3,817
331		331—National Health Laboratory			
	050	House Allowances	13,653	18,064	4,411
	164	Feeding of Animals	21,070	23,498	2,428
	200	Replacement Transport	700	6,000	5,300
	220	Purchase of Equipment	40,000	160,000	120,000
		NET EXPENDITURE K£	—	—	132,139
332		332—Drug Control			
	000	Personal Emoluments	9,174	9,780	606
	050	House Allowances	1,788	2,198	410
		NET EXPENDITURE K£	—	—	1,016
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTION HEALTH K£	—	—	690,146
		113—Rural Health Services			
335		335—Rural Health Centres and Dispensaries			
	000	Personal Emoluments	928,191	1,043,708	115,517
	100	Transport Operating and Maintenance	76,510	80,260	3,750
	151	Medical Stores, Sera and Vaccine	339,245	539,245	200,000
	161	Patients' Food	38,645	54,103	15,458
	200	Replacement Transport	18,680	40,680	22,000
	220	Medial Equipment	36,678	66,678	30,000
		NET TOTAL 113—RURAL HEALTH SERVICES K£	—	—	386,725
		114—Health Training			
340		340—Medical Training Centre, Nairobi			
	000	Personal Emoluments	185,272	186,323	1,051
	151	Medical Stores, Sera and Vaccine	6,625	26,625	20,000
	162	Students' Food	79,167	90,833	11,666
		NET EXPENDITURE K£	—	—	32,717

*Deficiency

EXPENDITURE (RECURRENT)

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
344		344—Field Training Institutions			
	100	Transport Operating and Maintenance	3,500	4,000	500
	151	Medical Stores, Sera and Vaccine	8,755	28,755	20,000
	162	Students' Food	126,955	157,737	30,782
		NET EXPENDITURE K£	—	—	51,282
345		345—Other Training Institutions			
	100	Transport Operating and Maintenance	350	400	50
	162	Students' Food	7,378	10,329	2,951
	200	Replacement Transport	350	3,010	2,660
		NET EXPENDITURE K£	—	—	5,661
		NET TOTAL 114—HEALTH TRAINING K£	—	—	89,660
		115—National Health Insurance			
350		350—National Hospital Insurance Fund			
	000	Personal Emoluments	26,005	28,805	2,800
	100	Transport Operating and Maintenance	350	400	50
	210	Additional Transport	1,421	1,849	428
		GROSS EXPENDITURE K£	—	—	3,278
		Appropriations in Aid			
	630	Reimbursements	70,003	73,281	3,278
		NET EXPENDITURE 115—NATIONAL HEALTH INSURANCE K£	—	—	—
		116—Medical Supplies Services			
355		355—Central Medical Stores			
	000	Personal Emoluments	77,176	77,533	357
	050	House Allowances	10,801	11,515	714
	150	Medical Stores	76,495	176,495	100,000
	200	Replacement Transport	815	7,010	6,195
		GROSS EXPENDITURE K£	—	—	107,266
		Appropriations in Aid			
	620	Sale of Stores and Equipment	65,800	145,800	80,000
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES K£	—	—	27,266
		NET TOTAL VOTE R11—MINISTRY OF HEALTH K£	—	—	2,127,789

K£

Total original net Estimate 12,299,200

Add—Sum now required 2,127,789

NET TOTAL K£ 14,426,989

VOTE R11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

110—General Administration and Planning**310—Headquarters Administrative Services****000—Personal Emoluments**

Additional provision is required for filling of vacant posts for which part or no provision was made in the original estimate.

050—House Allowances

Additional provision is required to meet increased house allowance claims by officers occupying their own houses or living in privately rented accommodation.

140—Electricity, Water and Conservancy

Original provision has proved inadequate to meet commitments under this item.

200—Replacement Transport

A sum of K£1,335 is required for the replacement of one vehicle which has been boarded.

300—Subsidies and Contributions

Additional provision is mainly required to meet claims for medical expenses for civil servants including those serving in our missions abroad. It is not possible to estimate expenditure under this item with any degree of accuracy.

312—Provisional Medical Administrative Services**050—House Allowances**

Required to meet increased house allowance claims by officers occupying their own or living in privately rented houses.

100—Transport Operating and Maintenance

Additional provision is required to cover increased costs of petrol, oils and spare parts.

111—Curative Health**315—Kenyatta National Hospital****050—House Allowances**

Underestimated.

151—Medical Stores, Sera and Vaccine

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

161—Patients' Food**165—Doctors' and Nurses' Food**

Additional provision is required under the above items to cover increased cost of foodstuffs.

200—Replacement Transport

Required for purchase of vehicles to replace boarded vehicles.

316—Provisional Hospitals**151—Medical Stores, Sera and Vaccine**

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

161—Patients' Food

Required to cover high prices of foodstuffs.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

317—District Hospitals

050—House Allowances

Underestimated.

100—Transport Operating and Maintenance

Additional provision of K£3,964 is required to cover increase in prices of petrol, lubricants and spare parts.

151—Medical Stores, Sera and Vaccine

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

161—Patients' Food

Owing to increased price of foodstuffs, additional provision is required to meet commitments under this item.

200—Replacement Transport

Additional provision is required for the replacement of vehicles which have been boarded.

318—Psychiatric Services

151—Medical Stores, Sera and Vaccine

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

161—Patients' Food

Additional provision is required to meet increased costs in foodstuffs.

200—Replacement Transport

Required for replacement of a vehicle which has been boarded.

112—Preventive Medicine and Promotive Health

325—Communicable and Vector-borne Diseases

151—Purchase of Sera and Vaccine

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

153—Vector Control Measures

Additional provision is required mainly to cover increased costs of drugs and also to combat vector-borne diseases.

154—Epidemic Expenses

Additional provision is required to cover the expenses of controlling the outbreak of cholera.

326—Public Health Control

150—Medical Stores, Insecticides, Sera and Vaccine

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

327—Nutrition

050—House Allowances

Underestimated.

328—Family Planning, Maternal and Child Health

050—House Allowances

Additional provision is required to meet increased house allowances by officers occupying their own or privately rented houses.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

330—Health Education

050—House Allowances

Underestimated.

200—Replacement Transport

Additional provision is required for the replacement of vehicles which have been boarded.

331—National Health Laboratory

050—House Allowances

Required mainly to meet claims by officers occupying their own houses and to provide for house allowance claims by new officers.

164—Feeding of Animals

Original provision has proved to be inadequate to meet increased prices of animal feeds.

200—Replacement Transport

A sum of K£5,300 is required to meet the cost of replacing 3 vehicles which have been boarded.

220—Purchase of Equipment

Required for purchase of essential equipment for use in the Laboratory.

332—Drugs Control

000—Personal Emoluments

050—House Allowances

Underestimated.

113—Rural Health Services

335—Rural Health Centres and Dispensaries

000—Personal Emoluments

Additional provision is required to cover underestimation and partly due to filling of vacant posts for which no provision was made in original estimate.

100—Transport Operating and Maintenance

Required to meet increased transport operating and maintenance expenses as a result of increased prices.

151—Medical Stores, Sera and Vaccine

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

161—Patients' Food

Original provision has proved inadequate to meet increased prices of foodstuffs.

335—Rural Health Centres and Dispensaries

200—Replacement Transport

Additional provision is required to cover the cost of replacement of vehicles which are beyond economical repair.

220—Medical Equipment

Provision of K£30,000 is required for the purchase of security drug cabinets.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

114—Health Training

340—Medical Training Centre, Nairobi

000—Personal Emoluments

Additional provision is required partly to cover underestimation and partly to provide for one new post of copy typist.

151—Medical Stores, Sera and Vaccine

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

162—Students' Food

Required to cover increased cost of foodstuffs.

344—Field Training Institutions

100—Transport Operating and Maintenance

Original provision has proved to be inadequate due to increased prices.

151—Medical Stores Sera and Vaccine

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

162—Students' Food

Required to provide for increased cost of foodstuffs.

345—Other Training Institutions

100—Transport Operating and Maintenance

Underestimated.

161—Students' Food

Original provision has proved inadequate to meet increased price of foodstuffs.

200—Replacement Transport

Additional provision is required to provide for the replacement of one lorry which has been boarded.

115—National Health Insurance

350—National Hospital Insurance Fund

000—Personal Emoluments

100—Transport Operating and Maintenance

210—Additional Transport

Additional provision under the above items of Head 115 is fully covered by a corresponding increase under Appropriations in Aid from the Hospital Insurance Fund.

355—Central Medical Stores

000—Personal Emoluments

050—House Allowances

Underestimated.

150—Medical Stores

Required to meet higher demand for drugs due to increase in the number of patients and also to cover increases in the cost of drugs. Covered by a grant from EEC Funds.

200—Replacement Transport

Additional provision is required for the replacement of three vehicles which have been boarded.

VOTE R12—MINISTRY OF LOCAL GOVERNMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Local Government including contributions in lieu of rates and grants to local authorities.

**One million, two hundred and fourteen thousand, three hundred and sixty pounds
(K£1,214,360)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
120—GENERAL ADMINISTRATION	281,360	12,000	269,360
122—CONTRIBUTION IN LIEU OF RATES	350,000	—	350,000
124—GRANTS TO LOCAL AUTHORITIES	595,000	—	595,000
TOTAL VOTE R12—MINISTRY OF LOCAL GOVERNMENT K£	1,226,360	12,000	1,214,360

VOTE R12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		120—General Administration			
360		360—Headquarters Services			
	000	Personal Emoluments	73,260	104,460	31,200
	050	House Allowances	16,000	28,370	12,370
	100	Transport Operating Expenses	1,200	1,500	300
	181	Audit Fees	—	12,000	12,000
	194	Elections	1	220,000	219,999
	200	Replacement of Transport	—	3,091	3,091
	220	Office Equipment	2,000	2,200	200
	340	Burial of Destitute Persons	2,000	4,000	2,000
		GROSS EXPENDITURE K£	—	—	281,160
		Appropriations in Aid			
	680	Reimbursement—Audit Fees	—	12,000	12,000
		NET EXPENDITURE K£	—	—	269,160
362		362—Provincial Administration			
	100	Transport Operating Expenses	1,600	1,800	200
		NET TOTAL 120—GENERAL ADMINISTRATION K£	—	—	269,360
		122—Contributions in Lieu of Rates			
367		367—Contribution in Lieu of Rates			
	182	Rent and Rates	800,000	1,150,000	350,000
		124—Grants to Local Authorities			
372		372—Grants to Municipalities			
	320	G.P.T.—Compensating Grant	4,000,000	4,485,000	485,000
	330	School Fees—Compensating Grant	200,000	310,000	110,000
		NET TOTAL 124—GRANTS TO MUNICIPALITIES K£	—	—	595,000
		NET TOTAL VOTE R12—MINISTRY OF LOCAL GOVERNMENT K£	—	—	1,214,360

			K£
Total original net Estimate		5,147,000	
Add—Sum now required		1,214,360	
NET TOTAL	K£	<u>6,361,360</u>	

VOTE R12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

EXPLANATORY DETAILS

120—General Administration

360—Headquarters Services

050—House Allowance

Additional provision is required for salaries and house allowances for 41 additional posts of valuers and draftsmen required to cope with increased volume of work in the headquarters.

100—Transport Operating Expenses

Original provision has proved to be inadequate.

181—Audit Fees

Required for payment to the Controller and Auditor-General's Vote for audit of the accounts of Local Authorities. Fully covered by Appropriations in Aid.

194—Elections

Required to cover the expenses of the recent local government elections. Only a token sum of K£1 was allowed in the original estimate.

200—Replacement of Transport

Additional provision is required for replacement of a vehicle which has been boarded.

220—Office Equipment

Original provision has proved to be inadequate.

340—Burial of Destitute Persons

Original provision has proved to be inadequate due to late claims received from the Nairobi City Council and other local authorities.

362—Provincial Administration

100—Transport Operating Expenses

Original provision has proved to be inadequate.

367—Contribution in Lieu of Rates

182—Rent and Rates

Additional provision is required to meet outstanding claims in respect of contribution in lieu of rates for which no provision was included in the original estimate due to late submission of claims.

372—Grants to Municipalities

320—G.P.T.—Compensating Grant

Additional provision is required to meet salary increases with effect from 1st July, 1974 for teachers arising from the recommendations of the Teachers Remuneration Committee which was accepted by the Government after the printing of the estimates.

330—School Fees—Compensating Grant

A sum of K£110,000 is required to provide additional grants to municipalities to offset loss of fees arising from Government's decision on Primary Education fees relating to standards I-IV which came into effect on 1st January, 1974. Provision under this item was underestimated.

EXPENDITURE (RECURRENT)

VOTE R13—MINISTRY OF WORKS

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Works, including the Government Coast Agency, Staff Training Department, Building and Works, Mechanical Branch, Housing Section, Material Branch, Kenya Building Centre and the Supplies Branch; for expenditure in respect of maintenance of roads and sundry other services and payments including industrial training levy under Cap. 237.

**One hundred and five thousand and one pounds
(K£105,001)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
133—OTHER SERVICES	679,061	574,060	105,001
TOTAL VOTE R13—MINISTRY OF WORKS K£	679,061	574,060	105,001

VOTE R13—MINISTRY OF WORKS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Works.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		133—Other Services			
		417—Mechanical Branch			
417	100	Transport Operating Expenses	1,290,900	1,404,961	114,061
	200	Purchase of Replacement Transport	790,000	1,250,000	460,000
		GROSS EXPENDITURE K£	—	—	574,061
		Appropriations in Aid			
	890	Maintenance Fund—Repairs	1,290,900	1,404,960	114,060
	891	Transfer from Renewals Fund	790,000	1,250,000	460,000
		NET EXPENDITURE K£	—	—	1
		418—Housing Section			
418	180	Rent and Rates	1,200,000	1,305,000	105,000
		NET TOTAL 133—OTHER SERVICES K£	—	—	105,001

			K£
Total original net Estimate		13,060,500	
Add—Sum now required		105,001	
NET TOTAL	K£	<u>13,165,501</u>	

EXPLANATORY DETAILS

133—Other Services**417—Mechanical Branch****100—Transport Operating Expenses**

Additional provision is required to meet increased prices of oil, lubricants and spare parts for the large fleet of funded vehicles and plant. Fully covered by a corresponding increase under Appropriations in Aid.

200—Purchase of Replacement Transport

A sum of K£460,000 is required for the replacement of vehicles and plant operated on Funding Scheme. Fully covered by Appropriations in Aid.

418—Housing Section**180—Rent and Rates**

Due to renting of additional office accommodation and houses, the present trend of expenditure indicates that an additional sum of K£105,000 will be required to meet commitments in the current financial year.

VOTE R15—MINISTRY OF LABOUR

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Labour on General Administration, Industrial Relations, Employment Services, Vocational Training, National Youth Service and National Social Security.

One pound
(K£1)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
150—GENERAL ADMINISTRATION	6,200	—	6,200
151—INDUSTRIAL RELATIONS	18,760	—	18,760
152—EMPLOYMENT SERVICES	800	—	800
153—VOCATIONAL TRAINING	28,600	4,000	24,600
154—NATIONAL YOUTH SERVICE	164,352	140,000	24,352
155—NATIONAL SOCIAL SECURITY	176,441	251,152	(-)74,711
TOTAL VOTE R15—MINISTRY OF LABOUR K£	395,153	395,152	1

VOTE R15—MINISTRY OF LABOUR—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional Sum required
		150—General Administration			
480		480—Headquarters Administration Services	K£	K£	K£
	060	Other Personal Allowances	—	4,000	4,000
	174	Stationery	—	600	600
	190	Miscellaneous Other Charges	200	300	100
		NET EXPENDITURE K£	—	—	4,700
481		481—Employment Promotion Division			
	050	House Allowances	2,800	4,200	1,400
	174	Stationery	—	100	100
		NET EXPENDITURE K£	—	—	1,500
		NET TOTAL 150—GENERAL ADMINISTRATION K£	—	—	6,200
		151—Industrial Relations			
484		484—Office of the Labour Commissioner			
	000	Personal Emoluments	36,170	37,670	1,500
	174	Stationery	—	1,000	1,000
	200	Replacement of Transport	1,600	1,750	150
		NET EXPENDITURE K£	—	—	2,650
485		485—Provincial Labour Offices			
	000	Personal Emoluments	36,630	37,130	500
	080	Passages and Leave Expenses	100	200	100
	174	Stationery	—	1,000	1,000
		NET EXPENDITURE K£	—	—	1,600
486		486—District Labour Offices			
	000	Personal Emoluments	97,080	99,080	2,000
	140	Electricity, Water and Conservancy	1,500	2,000	500
	174	Stationery	—	1,500	1,500
	200	Replacement of Transport	8,000	14,000	6,000
		NET EXPENDITURE K£	—	—	10,000
487		487—Industrial Court			
	050	House Allowances	1,000	1,200	200
	180	Expenses of Boards, Committees and Conferences	3,000	3,500	500
	190	Miscellaneous Other Charges	300	1,350	1,050
		NET EXPENDITURE K£	—	—	1,750
488		488—Occupational Security			
	000	Personal Emoluments	24,400	25,400	1,000
	050	House Allowances	1,200	2,500	1,300
	100	Transport Operating Expenses	100	300	200
	140	Electricity, Water and Conservancy	140	200	60
	174	Stationery	—	200	200
		NET EXPENDITURE K£	—	—	2,760
		NET TOTAL 151—INDUSTRIAL RELATIONS K£	—	—	18,760

EXPENDITURE (RECURRENT)

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional Sum required
			K£	K£	K£
		152—Employment and Careers Advisory Services			
492		492—Kenyanization and Placement			
	120	Postal and Telephone Expenses	1,000	1,200	200
	140	Electricity, Water and Conservancy	300	400	100
	174	Stationery	—	500	500
		NET TOTAL 152—EMPLOYMENT AND CAREERS ADVISORY SERVICES K£	—	—	800
		153—Vocational Training			
500		500—Directorate of National Industrial Vocational Training Scheme			
	055	Technical Assistance—House Allowances	8,000	16,000	8,000
	080	Passages and Leave Expenses	50	250	200
	110	Travelling and Accommodation Expenses	500	800	300
	174	Stationery	—	300	300
	181	Rent and Rates	—	1,500	1,500
		NET EXPENDITURE K£	—	—	10,300
501		501—National Industrial Training Centre			
	140	Electricity, Water and Conservancy	1,000	2,000	1,000
	174	Stationery	—	300	300
	200	Replacement of Transport	1,600	1,750	150
	220	Purchase of Stores	30,000	33,000	3,000
		GROSS EXPENDITURE K£	—	—	4,450
	600	Add—Deficiency in Appropriations in Aid— Training Scheme Fees	50,000	40,000	10,000
		NET EXPENDITURE K£	—	—	14,450
502		502—Trade Testing			
	050	House Allowances	1,500	3,000	1,500
	110	Travelling and Accommodation Expenses	600	1,200	600
	140	Electricity, Water and Conservancy	200	250	50
	174	Stationery	—	200	200
	220	Purchase of Stores	—	1,500	1,500
		GROSS EXPENDITURE K£	—	—	3,850
	610	Appropriations in Aid— Trade Testing Fees	10,000	14,000	4,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)150
		NET TOTAL 153—VOCATIONAL TRAINING K£	—	—	24,600
		154—National Youth Service			
505		505—Headquarters Administration Services			
	174	Stationery	—	500	500
	200	Replacement of Transport	—	100,000	100,000
	340	Allowances—National Youth Service	105,000	155,000	50,000
		GROSS EXPENDITURE K£	—	—	150,500
	891	Appropriations in Aid— Transfer from Renewals Fund	—	100,000	100,000
		NET EXPENDITURE K£	—	—	50,500

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		154—National Youth Service—(Contd.)	K£	K£	K£
506		506—Training Units			
	140	Electricity, Water and Conservancy	4,000	4,900	900
	160	Food and Rations	40,000	42,952	2,952
		NET EXPENDITURE K£	—	—	3,852
		507—Production Units			
	220	Purchase of Stores, Plant and Equipment	5,000	10,000	5,000
		Appropriations in Aid			
	800	Grant—Toyo Menka Kaisha	—	5,000	5,000
		NET EXPENDITURE K£	—	—	—
508		508—Maintenance and Equipment			
	220	Purchase of Stores, Plant and Equipment	15,000	20,000	5,000
		GROSS EXPENDITURE K£	—	—	5,000
		Appropriations in Aid—			
	690	Mechanical Transport and Plant Maintenance Fund on Account of Repairs	45,000	80,000	35,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)30,000
		NET TOTAL 154—NATIONAL YOUTH SERVICE K£	—	—	24,352
		155—National Social Security			
515		515—Administrative and Accounting Services			
	000	Personal Emoluments	168,000	176,750	8,750
	080	Passages and Leave Expenses	1,500	2,000	500
	100	Transport Operating Expenses	1,800	2,500	700
	110	Travelling and Accommodation Expenses	2,000	4,000	2,000
	120	Postal and Telephone Expenses	8,000	10,000	2,000
	140	Electricity, Water and Conservancy	3,000	8,000	5,000
	174	Stationery	—	2,000	2,000
	180	Expenses of Boards, Committees and Conferences	7,400	9,400	2,000
	181	Rent and Rates	5,000	118,261	113,261
	190	Miscellaneous Other Charges	40,000	46,000	6,000
		GROSS EXPENDITURE K£	—	—	142,211
		<i>Add—Expected Deficiency in Appropriations in Aid</i>			
	772	Economic Rent of Government Quarters	18,000	10,000	8,000
	773	Sale of Replacement, Identity and Membership Cards	9,000	—	9,000
		GROSS/NET EXPENDITURE K£	—	—	159,211
		Appropriations in Aid—Surpluses			
	770	Reimbursements	325,700	467,911	142,211
	771	Pension Contributions—Seconded Staff	21,000	30,000	9,000
	774	Arrears	—	82,712	82,712
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)74,712

EXPENDITURE (RECURRENT)

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional Sum required
			K£	K£	K£
517		155—National Social Security Fund—(Contd.)			
		517—Compliance and Field Inspectorate Services			
	100	Transport Operating Expenses	6,000	15,320	9,320
	181	Rental Expenses	6,000	13,760	7,760
	210	Purchase of Additional Transport	1,600	1,750	150
		GROSS EXPENDITURE K£	—	—	17,230
		Appropriations in Aid			
	790	Reimbursements	95,200	112,429	17,229
		NET EXPENDITURE K£	—	—	1
		NET TOTAL 155—NATIONAL SOCIAL SECURITY (REDUCTION) K£	—	—	(-)74,711
	NET TOTAL VOTE R15—MINISTRY OF LABOUR K£	—	—	1	

		K£
Total original net Estimate		1,360,900
Add—Sum now required		1
NET TOTAL	K£	<u>1,360,901</u>

EXPLANATORY DETAILS

150—General Administration

480—Headquarters Administration Services

060—Other Personal Allowances

Additional provision is required to meet payment of a gratuity for the former Minister and an Assistant Minister for which no provision was made in the original estimates.

174—Stationery

Provision under this item was inadvertently omitted in the original estimates.

190—Miscellaneous Other Charges

Original provision has proved to be inadequate mainly due to increased costs of uniforms, newspapers and cleaning materials.

481—Employment Promotion Division

050—House Allowance

Additional provision is required to meet house allowances for a Technical Assistance Officer for which no provision was made in the original estimates.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

151—Industrial Relations

484—Office of the Labour Commissioner

000—Personal Emoluments

Original provision has proved to be inadequate due to filling of vacant posts.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

200—Replacement of Transport

Additional provision is required to meet increased prices of new vehicles.

VOTE R15—MINISTRY OF LABOUR—(Contd.)

EXPLANATORY DETAILS

151—Industrial Relations—(Contd.)

000—Personal Emoluments

485—Provincial Labour Offices

080—Passages and Leave Expenses
Underestimated.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

486—District Labour Offices

000—Personal Emoluments

Original provision has proved to be inadequate due to filling of vacant posts.

140—Electricity, Water and Conservancy

Additional provision is required to meet increased costs of electricity, water and conservancy in some of the urban areas.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

200—Replacement of Transport

Additional provision is required mainly to meet the cost of three vehicles ordered in 1973/74 and received in the current financial year.

487—Industrial Court

050—House Allowances

180—Expenses of Boards Committees and Conferences

190—Miscellaneous Other Charges

Original provision under the above items was underestimated.

488—Occupational Security

000—Personal Emoluments

Additional provision is mainly required to meet the cost of regrading 3 Factory Inspectors to Job Group K.

050—House Allowances

Additional provision is required to meet increased house allowance claims payable to officers living in privately rented and owner-occupied houses.

100—Transport Operating Expenses

140—Electricity, Water and Conservancy

Original provision has proved to be inadequate.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

152—Employment and Careers Advisory Services

492—Kenyanization and Placement

120—Postal and Telephone Expenses

140—Electricity, Water and Conservancy

Underestimated.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

VOTE R15—MINISTRY OF LABOUR—(Contd.)

EXPLANATORY DETAILS

153—Vocational Training

500—Directorate of National Industrial Vocational Training Scheme

055—Technical Assistance—House Allowance

Additional provision is required to meet the cost of renting houses for additional Technical Assistance personnel posted at Industrial Training Centres at Nairobi, Kisumu and Mombasa.

080—Passages and Leave Expenses

110—Travelling and Accommodation Expenses

Underestimated.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

181—Rent and Rates

Provision required to meet the cost of renting office accommodation for new Technical Assistance personnel in Mombasa for which no provision was made in the original estimate.

501—National Industrial Training Centres

140—Electricity, Water and Conservancy

Provision under this item has proved to be inadequate due to the opening of Kisumu Hostel for which no provision was made in the original estimate.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

200—Replacement of Transport

Additional provision is required to meet increased prices of new vehicles.

220—Purchase of Stores

Additional provision is required to meet increased prices of raw materials used for training.

502—Trade Testing

050—House Allowance

Due to shortage of Government housing additional provision is required to meet increased house allowance claims from officers occupying privately rented accommodation or owner-occupied houses.

110—Travelling and Accommodation Expenses

140—Electricity, Water and Conservancy

Underestimated.

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

220—Purchase of Stores

Required to meet the cost of Trade Testing materials.

154—National Youth Service

505—Headquarters Administrative Services

174—Stationery

Provision under this item was inadvertently omitted in the original estimate.

200—Replacement of Transport

Required to create a new item to regularize purchase of replacement transport from the Renewals Fund.

340—Allowance—N.Y.S.

Additional provision is required to meet the cost of revision of allowances payable to National Youth Service men.

506—Training Unit

140—Electricity, Water and Conservancy

Underestimated.

160—Food and Ration

Original provision has proved to be inadequate due to increased cost of foodstuffs.

VOTE R15—MINISTRY OF LABOUR—(Contd.)

EXPLANATORY DETAILS

154—National Youth Service—(Contd.)

507—Production Units

220—Purchase of Stores, Plant and Equipment

Required for purchase of an incubator and other equipment to hatch and rear silk worms. Fully covered by a grant from Messrs. Toyo Menka Kaisha Ltd. of Japan.

508—Maintenance and Equipment

220—Purchase of Stores, Plant and Equipment

Original provision has proved to be inadequate due to increased costs of raw materials.

155—National Social Security

515—Administrative and Accounting Services

000—Personal Emoluments

080—Passages and Leave Expenses

100—Transport Operating Expenses

110—Travelling and Accommodation Expenses

120—Postal and Telephone Expenses

140—Electricity, Water and Conservancy

174—Stationery

180—Expenses of Boards and Committees

190—Miscellaneous Other Charges

Additional provision under the above items is mainly required to meet the expenses of registration of women as contributions to the National Social Security Fund. The whole amount including K£113,261 sought under item 181—Rent and Rates for payment of arrears of rent in respect of the Social Security House is reimbursable from the National Social Security Fund as reflected under Appropriations in Aid.

517—Compliance and Field Inspectorate Services

100—Transport Operating Expenses

Additional provision is required to meet the cost of transport operating expenses during the registration of women throughout the country. Fully covered by Appropriations in Aid.

181—Rental Expenses

Additional provision is required to meet the cost of renting additional office accommodation in the field for registration of women. Fully covered by Appropriations in Aid.

210—Purchase of Additional Transport

Additional provision is required to meet increased prices of new vehicles. Fully covered by Appropriations in Aid.

EXPENDITURE (RECURRENT)

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Tourism and Wildlife, including general administration and planning, protection of fish and development of the fishing industry, the development of tourism, grants-in-aid to the Kenya National Parks and training expenses.

Sixty one thousand and ninety three pounds
(K£61,093)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
160—GENERAL ADMINISTRATION AND PLANNING..	9,480	—	9,480
161—TOURISM SERVICES	25,143	—	25,143
163—WILDLIFE SERVICES	14,925	—	14,925
164—FISHERIES DEPARTMENT	11,545	—	11,545
TOTAL VOTE R16—MINISTRY OF TOURISM AND WILDLIFE K£	61,093	—	61,093

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		160—General Administration and Planning	K£	K£	K£
530		530—Headquarters Administration Services			
	000	Personal Emoluments	45,941	46,741	800
	120	Postal and Telecommunication Expenses	3,350	4,350	1,000
	200	Replacement of Transport	2,000	4,000	2,000
	220	Office Equipment	300	430	130
	310	Grants to Wildlife Clubs	1,000	2,000	1,000
		GROSS/NET EXPENDITURE K£	—	—	4,930
531		531—Radio Network			
	050	House Allowances	1,500	4,500	3,000
	110	Travelling and Accommodation Expenses	—	1,200	1,200
	120	Postal and Telecommunication Expenses	950	1,300	350
		GROSS/NET EXPENDITURE K£	—	—	4,550
		NET TOTAL 160—GENERAL ADMINISTRATION SERVICES K£	—	—	9,480
		161—Tourism Services			
536		536—Overseas Promotion			
		010—New York Office			
	248	Miscellaneous Other Charges	2,000	3,000	1,000
		GROSS/NET EXPENDITURE K£	—	—	1,000
		020—London Office			
	020	Foreign Services Allowances	1,860	2,680	820
	050	House Allowances	4,500	6,000	1,500
	070	Office Accommodation Expenses	5,000	20,000	15,000
		GROSS/NET EXPENDITURE K£	—	—	17,320
		030—Frankfurt Office			
	000	Personal Emoluments	6,000	6,648	648
	050	House Allowances	3,000	3,184	184
	120	Postal and Telecommunication Expenses	1,500	1,800	300
		GROSS/NET EXPENDITURE K£	—	—	1,132
		040—Stockholm Office			
	000	Personal Emoluments	3,000	5,880	2,880
	190	Miscellaneous Other Charges	1,500	3,500	2,000
		GROSS/NET EXPENDITURE K£	—	—	4,880

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		161—Tourism Services—(Contd.)			
536		536—Overseas Promotion—(Contd.)			
		050—Paris Office			
	000	Personal Emoluments	—	3,506	3,506
	020	Foreign Service Allowance	—	810	810
	050	House Allowances	—	2,000	2,000
	110	Travelling and Accommodation Expenses	—	625	625
	120	Postal and Telecommunication Expenses	—	1,000	1,000
	130	Official Entertainment	—	300	300
	150	Purchase of Films and Brochures	—	300	300
	190	Miscellaneous Other Charges	—	250	250
		GROSS/NET EXPENDITURE K£	—	—	8,791
538		538—Licensing and Hotel Classification			
	050	House Allowances	2,000	3,000	1,000
	080	Passages and Leave Expenses	200	1,000	800
	100	Transport Operating Expenses	400	1,000	600
	110	Travelling and Accommodation Expenses	750	1,300	550
	120	Postal and Telecommunication Expenses	1,000	1,200	200
	190	Miscellaneous Other Charges	250	900	650
	210	Purchase of Additional Transport	1,650	2,000	350
		GROSS/NET EXPENDITURE K£	—	—	4,150
		GROSS TOTAL 161—TOURISM SERVICES K£	—	—	37,273
		Less—Expected Savings under the same Sub-Vote			
535		535—Headquarters Administrative Services and Domestic Tourism Promotion			
		000—Headquarters			
	110	Travelling and Accommodation Expenses K£	2,000		
	130	Official Entertainment	1,000		
	173	Printing of Tourist maps	3,000		
	174	Printing of Brochures and Posters	3,000		
		340—Mombasa Office			
	080	Passages and Leave Expenses	930		
		050—Paris Office			
	170	Advertising PR and Consultancy	2,200		
		NET TOTAL 161—TOURISM SERVICES K£	—	—	25,143
		163—Wildlife Services			
551		551—Wildlife Research (Headquarters)			
	100	Transport Operating Expenses	2,500	3,000	500
	120	Postal and Telecommunication Expenses	—	1,000	1,000
	147	Statistical and Allied Research	—	1,000	1,000
	201	Purchase of Equipment	—	2,000	2,000
		K£	—	—	4,500
	190	Less—Expected savings on the same head—Miscellaneous (Office Expenses General)	—	—	1,000
		GROSS/NET EXPENDITURE K£	—	—	3,500

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		163—Wildlife Services—(Contd.)			
552		552—Wildlife Training			
	195	Game Scout Training Expenditure	2,000	4,000	2,000
		GROSS/NET EXPENDITURE K£	—	—	2,000
553		553—Game Division and Stations			
		100—South-Eastern Division			
	080	Passages and Leave Expenses	—	200	200
	250	Maintenance of Aerodromes/Airstrips	—	300	300
	251	Maintenance of Roads	—	600	600
		GROSS/NET EXPENDITURE K£	—	—	1,100
		200—North-Western Division			
	080	Passages and Leave Expenses	—	350	350
	100	Transport Operating Expenses	900	5,000	4,100
	120	Postal and Telecommunication Expenses	50	700	650
		GROSS/NET EXPENDITURE K£	—	—	5,100
		300—South-Western Division			
	140	Electricity, Water and Conservancy	120	620	500
		GROSS/NET EXPENDITURE K£	—	—	500
		400—Coast Division			
	080	Passages and Leave Expenses	200	400	200
	250	Maintenance of Aerodromes	—	200	200
	252	Maintenance of Buildings	—	600	600
		GROSS/NET EXPENDITURE K£	—	—	1,000
		500—Central Division			
	120	Postal and Telecommunication Expenses	334	1,000	666
	252	Maintenance of Buildings	80	600	520
	253	Maintenance of Plant and Equipment	—	334	334
		K£	—	—	1,520
	190	Less—Expected Savings on the same head— Miscellaneous Other Charges	—	—	1,000
		GROSS/NET EXPENDITURE K£	—	—	520
		600—Northern Division			
	080	Passages and Leave Expenses	—	400	400
	120	Postal and Telecommunication Expenses	21	521	500
		GROSS/NET EXPENDITURE K£	—	—	900

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
553		553—Game Division and Stations—(Contd.)	K£	K£	K£
		700—North-Eastern Division			
	080	Passages and Leave Expenses	110	350	240
	120	Postal and Telecommunication Expenses	100	500	400
	140	Electricity, Water and Conservancy	122	400	278
			K£		918
	252	<i>Less</i> —Expected Savings on the same head— Maintenance of Buildings	—	—	1,000
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(—) 82
		900—Anti-poaching Unit			
	120	Postal and Telecommunication Expenses	13	100	87
	251	Maintenance of Roads and Hunting Tracks	—	300	300
		GROSS/NET EXPENDITURE K£	—	—	387
		NET TOTAL 163—WILDLIFE SERVICES K£	—	—	14,925
		164—Fisheries			
565		565—Fisheries Headquarters			
	050	House Allowances	3,500	4,500	1,000
	110	Travelling and Accommodation Expenses	7,705	10,000	2,295
			K£		3,295
		<i>Less</i> —Expected Savings on the same head—			
	100	Transport Operating Expenses	—	—	1,000
		GROSS/NET EXPENDITURE K£	—	—	2,295
		700—Rift Valley Province			
	001	Casual Labour	300	500	200
	100	Transport Operating Expenses	7,000	8,000	1,000
	270	Maintenance and Operating Expenses of Plant and Equipment	3,000	4,000	1,000
		GROSS/NET EXPENDITURE K£	—	—	2,200
		200—Central Province			
	100	Transport Operating Expenses	1,000	1,500	500
	250	Maintenance of Stations	200	500	300
		GROSS/NET EXPENDITURE K£	—	—	800
		600—Nyanza Province			
	100	Transport Operating Expenses	7,500	8,000	500
	110	Travelling and Accommodation Expenses	300	3,000	2,700
		GROSS/NET EXPENDITURE K£	—	—	3,200

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		164—Fisheries—(Contd.)	K£	K£	K£
565		565—Fisheries Headquarters—(Contd.)			
		300—Coast Province			
	100	Transport Operating Expenses	1,200	3,500	2,300
	110	Travelling and Accommodation Expenses	2,000	2,500	500
		GROSS/NET EXPENDITURE K£	—	—	2,800
		900—Western Province			
	110	Travelling and Accommodation Expenses	500	750	250
		GROSS/NET EXPENDITURE K£	—	—	250
		NET TOTAL 164—FISHERIES K£	—	—	11,545
		NET TOTAL VOTE R16—MINISTRY OF TOURISM AND WILDLIFE K£	—	—	61,093

			K£
Total original net Estimate		1,524,600	
Add—Sum now required		61,093	
NET TOTAL	K£	<u>1,585,693</u>	

EXPLANATORY DETAILS

160—General Administration and Planning**530—Headquarters Administrative Services****000—Personal Emoluments**

Additional provision is required to meet salaries of temporary clerical officers which was omitted in the original estimates.

120—Postal and Telecommunication Expenses

Underestimated.

200—Replacement of Transport

Additional provision is required to meet increased prices of new vehicles.

220—Office Equipment**310—Grant to Wildlife Club**

Original provision was underestimated.

531—Radio Network**050—House Allowances**

Additional provision is required to meet increased house allowance claims payable to officers occupying their own houses or living in privately rented accommodation.

110—Travelling and Accommodation Expenses

Provision under this item was inadvertently omitted in the original estimate.

120—Postal and Telecommunication Expenses

Underestimated.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

- 161—Tourism Services
- 536—Overseas Promotion
- 010—New York Office
- 248—Miscellaneous Other Charges
Underestimated.
- 020—Foreign Services Allowance
- 050—House Allowance
Additional provision is required for an additional officer who has been posted to the London office.
- 070—Office Accommodation Expenses
Additional provision is required to meet the cost of renting new office accommodation.
- 030—Frankfurt Office
- 000—Personal Emoluments
- 050—House Allowance
- 120—Postal and Telecommunication Expenses
Original provision under the above items has proved to be inadequate due to underestimation.
- 040—Stockholm Office
- 000—Personal Emoluments
Original provision has proved to be inadequate due to increased salaries for the local staff.
- 190—Miscellaneous Other Charges
Additional provision is required to meet medical expenses which was underestimated.
- 050—Paris Office
- 000—Personal Emoluments
- 020—Foreign Service Allowance
- 050—House Allowances
- 110—Travelling and Accommodation Expenses
- 120—Postal and Telecommunication Expenses
- 130—Official Entertainment
- 150—Purchase of Films and Brochures
- 190—Miscellaneous Other Charges
Provision under the above items is required to meet the expenses of establishing a tourist office in Paris.
- 538—Licensing and Hotel Classification
- 050—House Allowances
- 080—Passages and Leave Expenses
Underestimated.
- 100—Transport Operating Expenses
Additional provision is required to meet increased costs of petrol and lubricants.
- 110—Travelling and Accommodation Expenses
Additional provision is mainly required to meet increased travelling and accommodation expenses for officers travelling on duty.
- 120—Postal and Telephone Expenses
Underestimated.
- 190—Miscellaneous Other Charges
Additional provision is required to meet increased cost of stationery.
- 210—Purchase of Additional Transport
Additional provision is required to meet increased cost of new vehicles.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

163—Wildlife Services

551—Wildlife Research (Headquarters)

100—Transport Operating Expenses

Additional provision is required to meet increased prices of oils and spare parts.

120—Postal and Telecommunication Expenses

147—Statistical and Allied Research

201—Purchase of Equipment

Provision under the above items was inadvertently omitted in the original estimate.

552—Wildlife Training

195—Game Scout Training Expenditure

Additional provision is mainly required to meet the expenses of training 100 Game Scouts at Kiganjo Police Training College.

553—Game Division and Stations

100—South-Eastern Division

080—Passages and Leave Expenses

250—Maintenance of Aerodromes

251—Maintenance of Roads

Provision under the above items was inadvertently omitted in the original estimate.

200—North-Western Division

080—Passages and Leave Expenses

Provision under the above item was inadvertently omitted in the original estimate.

100—Transport Operating Expenses

Original provision has proved to be inadequate due to underestimation and increased prices of petrol, oils and spare parts.

120—Postal and Telecommunication Expenses

Underestimated.

300—South-Western Division

140—Electricity, Water and Conservancy

Additional provision is required to meet the cost of installation of four new water tanks at new stations in the division.

400—Coast Division

080—Passages and Leave Expenses

Underestimated.

250—Maintenance of Aerodromes

252—Maintenance of Buildings

Provision under the above items was omitted in the original estimate.

500—Central Division

120—Postal and Telecommunication Expenses

252—Maintenance of Buildings

Underestimated.

253—Maintenance of Plant and Equipment

Provision under this item was omitted in the original estimate.

600—Northern Division

080—Passages and Leave Expenses

Provision required to meet leave expenses of entitled officers.

120—Postal and Telecommunication Expenses

Underestimated.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

553—Game Division and Stations—(Contd.)

700—North-Eastern Division

080—Passages and Leave Expenses

120—Postal and Telecommunication Expenses

140—Electricity, Water and Conservancy
Underestimated.

900—Anti-poaching Unit

120—Postal and Telecommunication Expenses
Underestimated.151—Maintenance of Roads and Hunting Tracks
Provision under this item was omitted in the original estimate.

164—Fisheries

565—Fisheries Headquarters

050—House Allowances

Additional provision is required to meet increased house allowance claims payable to officers occupying their own houses.

110—Travelling and Accommodation Expenses

Additional provision is mainly required to meet travelling and accommodation expenses for Fisheries Official for attending the Law of the Sea Conference in Geneva.

700—Rift Valley Province

001—Casual Labour

Underestimated.

100—Transport Operating Expenses

Additional provision is required to meet increased prices of oils and spare parts.

270—Maintenance and Operating Expenses of Plant and Equipment

Additional provision is required to meet the cost of purchasing spare parts for Electrical Generator at Lake Rudolf.

200—Central Province

100—Transport Operating Expenses

Additional provision is required to meet increased prices of oils and spare parts.

250—Maintenance of Stations

Additional provision is required to meet the cost of maintaining the new trout dam at Nanyuki and Sagana fish ponds.

600—Nyanza Province

100—Transport Operating Expenses

Additional provision is required to meet increased cost of oils and spare parts.

110—Travelling and Accommodation Expenses

Additional provision is required to meet increased travelling and accommodation expenses of officers travelling on duty.

300—Coast Province

100—Transport Operating Expenses

Additional provision is required to meet increased prices of oils and spare parts.

110—Travelling and Accommodation Expenses

Underestimated.

900—Western Province

110—Travelling and Accommodation Expenses

Underestimated.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry Headquarters, Departments of Settlement, Lands, Surveys, Urban and Rural Physical Planning and Group Representatives including Departmental Provincial and District Headquarters.

Four hundred and eight thousand, six hundred and fifteen pounds
(K£408,615)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
170—GENERAL ADMINISTRATION	17,753	—	17,753
171—LANDS SETTLEMENT	46,681	—	46,681
172—LANDS	35,555	27,000	8,555
173—SURVEYS	335,784	27,000	308,784
174—PHYSICAL PLANNING	15,578	—	15,578
176—GROUP REPRESENTATIVES	11,264	—	11,264
TOTAL VOTE R17—MINISTRY OF LANDS AND SETTLEMENT K£	462,615	54,000	408,615

EXPENDITURE (RECURRENT)

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

II. Heads and Items under which this Vote will be Accounted for by the Ministry of Lands and Settlement.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		170—General Administration			
		580—Headquarters Administrative Services			
580	000	Personal Emoluments	81,287	83,846	2,559
	050	House Allowances	15,255	22,291	7,036
	199	Ex-Gratia Payments and Compensation	10	7,724	7,714
	200	Replacement Transport	3,000	3,444	444
		NET TOTAL 170—GENERAL ADMINIS- TRATION K£	—	—	17,753
		171—Lands Settlement			
		583—Headquarters Department of Settlement			
583	000	Personal Emoluments	206,183	208,813	2,630
	050	House Allowances	20,000	37,660	17,660
		NET EXPENDITURE K£	—	—	20,290
		584—Headquarters Areas Settlement Controllers			
584	050	House Allowances	10,000	14,964	4,964
		585—District Settlement Headquarters			
585	050	House Allowances	10,000	31,427	21,427
		NET TOTAL 171—LANDS AND SETTLE- MENT K£	—	—	46,681
		172—Lands			
		600—Headquarters Lands Department			
600	000	Personal Emoluments	177,645	183,530	5,885
	050	House Allowances	29,000	30,480	1,480
	110	Travelling and Accommodation Expenses	4,150	5,650	1,500
	120	Postal and Telecommunication Expenses	5,500	7,500	2,000
	170	Stationery and Stores	2,875	3,750	875
	190	Miscellaneous Other Charges	1,750	2,500	750
	210	Purchase of Additional Transport	2,104	2,225	121
		GROSS EXPENDITURE K£	—	—	12,611
		Appropriations in Aid			
	600	Registration of Documents	35,000	45,000	10,000
	610	Conveyancing Fees	16,000	20,000	4,000
	620	Land Valuation Fees	3,000	6,000	3,000
		TOTAL APPROPRIATIONS IN AID K£	—	—	17,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)4,389

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		172—Lands—(Contd.)			
601		601—District Land Registries			
	000	Personal Emoluments	76,314	77,088	774
	050	House Allowances	11,000	12,170	1,170
	100	Transport Operating Expenses	5,000	6,500	1,500
	110	Travelling and Accommodation Expenses	3,350	5,350	2,000
	120	Postal and Telecommunication Expenses	2,700	3,000	300
	170	Stationery and Stores	1,950	15,750	13,800
	220	Purchase of Equipment	1,405	4,405	3,000
		GROSS EXPENDITURE K£	—	—	22,544
		Appropriations in Aid			
	650	Registration and Conveyancing fees (special areas)	40,000	50,000	10,000
		NET EXPENDITURE K£	—	—	12,544
602		602—Office of the Recorder of Titles, Mombasa			
	050	House Allowances	—	400	400
		NET EXPENDITURE K£	—	—	400
		GROSS TOTAL 172—LANDS K£	—	—	35,555
		TOTAL APPROPRIATIONS IN AID K£	—	—	27,000
		NET TOTAL 172—LANDS K£	—	—	8,555
		173—Surveys			
610		610—Headquarters Survey Department			
	000	Personal Emoluments	263,029	306,813	43,784
	050	House Allowances	20,040	29,580	9,540
	100	Transport Operating Expenses	17,000	18,000	1,000
	150	Statistical and Allied Surveys	25,250	109,644	84,394
	190	Miscellaneous Other Charges	21,500	46,500	25,000
	220	Purchase of Equipment	19,980	174,531	154,551
	250	Maintenance of Equipment	2,200	4,650	2,450
		GROSS EXPENDITURE K£	—	—	320,719
		Appropriations in Aid			
	791	Contract and Aerial Survey and Printing Reimbursement	15,000	42,000	27,000
		NET EXPENDITURE K£	—	—	293,719

EXPENDITURE (RECURRENT)

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		173—Surveys—(Contd.)			
612		612—District Offices			
	000	Personal Emoluments	172,441	183,256	10,815
	050	House Allowance	4,500	8,750	4,250
		NET EXPENDITURE K£	—	—	15,065
		GROSS TOTAL—173—SURVEYS .. K£	—	—	335,784
		APPROPRIATIONS IN AID .. K£	—	—	27,000
		NET TOTAL 173—SURVEYS .. K£	—	—	308,784
		174—Physical Planning			
615		615—Departmental Headquarters			
	000	Personal Emoluments	37,074	39,864	2,790
	050	House Allowances	7,500	9,380	1,880
		NET EXPENDITURE K£	—	—	4,670
616		616—Provincial Offices			
	000	Personal Emoluments	18,700	29,608	10,908
		NET EXPENDITURE K£	—	—	10,908
		NET TOTAL 174—PHYSICAL PLANNING K£	—	—	15,578
		176—Group Representatives			
622		622—Departmental Headquarters			
	000	Personal Emoluments	9,047	9,557	510
	050	House Allowances	2,050	2,260	210
		NET EXPENDITURE K£	—	—	720
623		623—Administration and Incorporation of Group Ranches in the Districts			
	000	Personal Emoluments	26,767	33,751	6,984
	050	House Allowances	1,100	4,160	3,060
	220	Purchase of Equipment	1,575	2,075	500
		NET EXPENDITURE K£	—	—	10,544
		NET TOTAL 176—GROUP REPRESENTATIVES K£	—	—	11,264
		NET TOTAL VOTE R17—MINISTRY OF LANDS AND SETTLEMENT .. K£	—	—	408,615

			K£
Total original net Estimate			2,139,400
Add—Sum now required			408,615
NET TOTAL		K£	<u>2,548,015</u>

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

170—General Administration

580—Headquarters Administrative Services

000—Personal Emoluments

Additional provision of K£2,559 is required to provide for salaries of 6 new posts as follows:—

- 1 Chief Personnel Officer (Job Group L)
- 1 Personnel Officer I (Job Group J)
- 4 Senior Clerical Officer (Job Group F)

050—House Allowances

Additional provision is required partly due to underestimation and partly to provide for house allowances for the 6 additional posts under the Personal Emoluments item.

199—Ex-Gratia Payments and Compensation

Mainly required to meet compensation payments arising from land surrendered to the Government. Only a token sum of K£10 was provided in the original estimate.

200—Replacement Transport

Additional provision is required to meet rise in prices of vehicles.

171—Lands Settlement

583—Headquarters Department of Settlement

000—Personal Emoluments

Additional provision is required for 5 new posts for which no provision was made in the original estimate.

050—House Allowances

Mainly required to cover underestimation and to provide for house allowances for 5 new posts allowed under the Personal Emoluments item under Head 583.

584—Headquarters Area Settlement Controllers

050—House Allowances

Due to shortage of Government housing, additional sum of K£5,904 is required to meet increased house allowance claims from entitled officers occupying privately rented houses.

585—District Settlement Headquarters

050—House Allowances

According to the present trend of expenditure an additional sum of K£21,427 will be required to meet house allowance claims from entitled officers.

172—Lands

600—Headquarters Lands Department

000—Personal Emoluments

050—House Allowances

Additional provision is required to meet salaries and house allowances for 10 new posts for which no provision was made in the original estimates.

110—Travelling and Accommodation Expenses

Additional provision is required to meet increased costs of petroleum products and spare parts.

120—Postal and Telecommunication Expenses

170—Stationery and Stores

190—Miscellaneous Other Charges

210—Purchase of Additional Transport

Provision under the above items was underestimated.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

172—Lands—(Contd.)

601—District Land Registries

000—Personal Emoluments

050—House Allowances

Additional provision is required to meet salaries and house allowances for 8 new posts required to cope with an increased volume of work in the land registries.

100—Transport Operating Expenses

110—Travelling and Accommodation Expenses

Additional provision under above items is required to meet increased cost of travelling by Land Registrars in the field in the course of coping with their work. Due to increased activities and additional sum of K£10,000 will accrue as fees under item 650—Appropriations in Aid.

120—Postal and Telecommunication Expenses

Original provision has proved inadequate.

170—Stationery and Stores

Required for purchase of additional binders and parcel files for use in district land registries.

220—Purchase of Equipment

Additional sum of K£3,000 is required for purchase of parcel boxes required in the district land registries for maintenance of proper records.

Appropriations in Aid:

Expected Surplus—

650—Registration and conveyancing fees (special areas) K£10,000.

602—Office of the Recorder of Titles, Mombasa

050—House Allowances

This item was inadvertently omitted from the original estimate.

173—Surveys

610—Headquarters Survey Department

000—Personal Emoluments

Additional provision of K£43,784 is required under this item to meet salaries of the following new posts including casual labour:—

- 1 Senior Photogrammetrist (Job Group K)
- 1 Executive Officer I (Job Group J)
- 1 Photographer II (Job Group H)
- 1 Cartographer (Job Group H)
- 1 Senior Photolithographer (Job Group G)
- 13 Junior Cartographers (Job Group E)
- 6 Clerical Officers (Job Group D)
- 10 Junior Survey Assistants (Job Group D)
- 1 Mason (Job Group C)
- 50 Subordinate Staff (Job Group A)
- Casual Labour

050—House Allowances

Additional provision is required mainly to provide for the new posts included under the above Personal Emoluments item.

100—Transport Operating Expenses

Additional provision of K£1,000 is required to meet increased costs of petroleum products and spare parts.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

173—Surveys—(Contd.)

610—Headquarters Survey Department—(Contd.)

150—Statistical and Allied Surveys

Required mainly for survey of Kenya/Tanzania Boundary due to arise in the flying charges for aerial surveys.

190—Miscellaneous Other Charges

Additional provision is required mainly for purchase of cable equipment and payment for orders for equipment placed in 1973/74 not received or paid for in that year.

220—Purchase of Equipment

A sum of K£154,551 is required for purchase of survey equipment. Fully offset by corresponding revenue from the Swedish Grant/Loan.

250—Maintenance of Equipment

Required to meet the cost of maintenance of equipment for which no provision was made in the original estimate.

Appropriations in Aid:

Expected Surplus:—

791—Contract and Aerial Survey and Printing Reimbursement K£ 27,000

612—District Offices

000—Personal Emoluments

Due to an oversight K£10,815 was omitted from the original estimates.

050—House Allowances

The original estimate has proved to be inadequate to meet commitments under this item.

174—Physical Planning

615—Departmental Headquarters

000—Personal Emoluments

Additional provision is required to provide salaries of the following new posts:—

- 1 Assistant Director (Job Group L)
- 4 Draughtsmen III (Job Group G)
- 2 Copy Typists (Job Group D)
- 2 Subordinate Staff (Job Group A)

050—House Allowances

Required to meet house allowances claim for additional staff under item 000—Personal Emoluments.

616—Provincial Offices

000—Personal Emoluments

Additional sum of K£10,908 is required to provide salaries for 9 physical planning officers who have now completed their training.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

176—Group Representatives

622—Departmental Headquarters

000—Personal Emoluments

050—House Allowances

Additional provision under the above items is required to provide for the salary and house allowance for one new post of Senior Clerical Officer (Job Group F).

623—Administration and Incorporation of Group Ranches in the Districts

000—Personal Emoluments

050—House Allowances

Additional provision of K£6,984 is required to meet salaries and house allowances for the following additional staff required for the administration and incorporation of Group Ranches in the districts:—

- 4 Legal Officers (Job Group H)
- 4 Clerical Officers (Job Group D)
- 4 Copy Typists (Job Group D)
- 4 Subordinate Staff (Job Group A)

220—Purchase of Equipment

Required to meet increased cost of equipment.

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Housing and Social Services including social services, relief of distress, certain grants and grant-in-aid and National Library Services.

**Five hundred and fifty-seven thousand one hundred and forty-three pounds
(K£557,143)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
181 —SOCIAL SERVICES	509,085	14,157	494,928
182 —NATIONAL LIBRARY SERVICES	62,215	—	62,215
TOTAL VOTE R18 MINISTRY OF HOUSING AND SOCIAL SERVICES K£	571,300	14,157	557,143

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Housing and Social Services.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		181—Social Services			
720		720—Department of Social Services Headquarters			
	000	Personal Emoluments	—	5,000	5,000
	050	House Allowances	—	1,000	1,000
	100	Transport Operating Expenses	—	8,497	8,497
	110	Travelling and Accommodation Expenses	—	8,593	8,593
	120	Postal and Telecommunication Expenses	—	216	216
	140	Electricity, Water and Conservancy	—	1,754	1,754
	172	Uniforms and Clothing	—	1,256	1,256
	175	Advertising and Publicity	—	105	105
	190	Miscellaneous Other Charges	—	803	803
	191	Statistical and Allied Surveys	—	2,500	2,500
	200	Replacement of Transport	—	10	10
	210	Additional Transport	—	14	14
		GROSS/NET EXPENDITURE	K£ —	—	29,748
721		721—Provincial Administrative Services			
	000	Personal Emoluments	—	5,000	5,000
	050	House Allowances	—	1,000	1,000
	100	Transport Operating Expenses	—	23,386	23,386
	110	Travelling and Accommodation Expenses	—	9,767	9,767
	120	Postal and Telecommunication Expenses	—	3,719	3,719
	140	Electricity, Water and Conservancy	—	1,629	1,629
	172	Uniforms and Clothing	—	1,238	1,238
	190	Miscellaneous Other Charges	—	2,626	2,626
	200	Replacement of Transport	—	15,000	15,000
	210	Additional Transport	—	6,640	6,640
	220	Purchase of Stores, Plant and Equipment	—	928	928
		GROSS EXPENDITURE	K£ —	—	70,933
		Appropriations in Aid			
	680	Miscellaneous	—	3,000	3,000
		NET EXPENDITURE	K£ —	—	67,933
722		722—Community Development			
	000	Personal Emolument	—	57,645	57,645
	050	House Allowances	—	5,882	5,882
	190	Miscellaneous Other Charges	—	197	197
	196	Family Life Training Programme	—	5,000	5,000
	220	Purchase of Equipment	—	847	847
	344	Grants to Community Centres	—	5,900	5,900
		GROSS NET EXPENDITURE	K£ —	—	75,471
723		723—Adult Education			
	000	Personal Emoluments	—	33,431	33,431
	050	House Allowances	—	4,719	4,719
	180	Fees, Commission and Honoraria	—	17,372	17,372
	190	Miscellaneous Other Charges	—	249	249
	220	Purchase of Equipment	—	4,700	4,700
	340	Grants to Evening Classes	—	4,272	4,272
		GROSS EXPENDITURE	K£ —	—	64,743

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		181—Social Services—(Contd.)	K£	K£	K£
		Appropriations in Aid			
	620	Adult Education Fees	4,000	511	3,489
		NET EXPENDITURE K£	—	—	61,254
724		724—Social Welfare			
	000	Personal Emoluments	—	38,508	38,508
	050	House Allowances	—	1,123	1,123
	160	Pre-School Feeding Programme	—	10,000	10,000
	175	Advertising and Publicity	—	113	113
	220	Purchase of Equipment	—	500	500
	250	Maintenance of Equipment	—	60	60
	340	Relief of Distress	—	9,860	9,860
	341	Grants and Grants-in-Aid to K.N.C.S.S.	—	3,750	3,750
	342	Grants to Kenya Society for the Deaf	—	3,100	3,100
	343	Grants to Old Age	—	2,900	2,900
	345	Grants to Children Services	—	12,300	12,300
	346	Grants to Children with Special Problems	—	6,600	6,600
	347	Services for Young Adults	—	4,000	4,000
	360	Grants to International Conference on Social Welfare	—	10,000	10,000
		NET EXPENDITURE K£	—	—	102,814
725		725—Youth Development and Training			
	000	Personal Emoluments	—	25,115	25,115
	050	House Allowances	—	2,929	2,929
	171	Advertising and Publicity	—	50	50
	220	Purchase of Equipment	—	3,994	3,994
	250	Maintenance of Equipment	—	50	50
	340	Grants to Commonwealth Youth Programme	—	10	10
		NET EXPENDITURE K£	—	—	32,148
726		726—Vocational Rehabilitation			
	000	Personal Emoluments	—	47,254	47,254
	050	House Allowances	—	4,000	4,000
	140	Electricity, Water and Conservancy	—	48	48
	160	Food and Rations	—	20,398	20,398
	180	Fees, Commission and Honoraria	—	5	5
	190	Miscellaneous other Charges	—	226	226
	220	Purchase of Equipment	—	5,102	5,102
		GROSS EXPENDITURE K£	—	—	77,033
		Appropriations in Aid			
	630	Sale of Manufactured Articles	—	7,668	7,668
		NET EXPENDITURE K£	—	—	69,365
727		727—In-Service Training			
	191	Training Adult Education Staff	—	2,153	2,153
	192	Training Youth Development Staff	—	25	25
	193	Training Vocational Rehabilitation Staff	—	440	440
	194	Training Social Workers K.I.A.	—	3,000	3,000
	195	Training Day Care Centre Teachers	—	1,194	1,194
	197	Kenyatta Education Institute	—	—	—
		GROSS/NET EXPENDITURE K£	—	—	6,812

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		181—Social Services—(Contd.)			
728		728—Sports and Culture			
	000	Personal Emoluments	—	19,952	19,952
	050	House Allowances	—	715	715
	220	Purchase of Sports Equipment	—	500	500
	250	Maintenance of Sports Equipment	—	60	60
	344	Grants to N.C.A.C.	—	400	400
	345	Subvention to the Cultural Centre	—	6,000	6,000
	346	2nd World Black and African Cultural Festival	—	1,878	1,878
	347	Grants-in-Aid to Sporting Organizations	—	2,644	2,644
	348	Training of Kenya Sportsmen and Women	—	3,550	3,550
	349	Grants to K.N.C.S.	—	13,684	13,684
		GROSS/NET EXPENDITURE .. K£	—	—	49,383
		NET TOTAL 181—SOCIAL SERVICES K£	—	—	494,928
		182—National Library Services			
733		733—National Library Headquarters			
	300	Grants	—	28,639	28,639
734		734—Provincial Libraries			
	300	Grants	—	33,576	33,576
		NET TOTAL 182—NATIONAL LIBRARY SERVICES	—	—	62,215
		NET TOTAL VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES K£	—	—	557,143
			K£		
		Total original net Estimate	104,600		
		Add—Sum now required	557,143		
		NET TOTAL K£	<u>661,743</u>		

EXPLANATORY DETAILS

Responsibility for Social Services has been transferred from the Ministry of Co-operative Development with effect from 1st November, 1974. This Supplementary Estimate reflects the transfer of provision from Vote R22 to Vote R18.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Information and Broadcasting including administration, information and broadcasting services, and training.

**One hundred and thirty thousand, five hundred and eight pounds
(K£130,508)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
190—GENERAL ADMINISTRATION	1,700	1,000	700
191—INFORMATION AND NEWS SERVICES	72,406	—	72,406
192—BROADCASTING SERVICES	46,910	—	46,910
193—TRAINING	10,492	—	10,492
TOTAL VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING K£	131,508	1,000	130,508

EXPENDITURE (RECURRENT)

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

II.—Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		190—General Administration			
650		650—Headquarters Administrative Services			
	120	Postal and Telephone Expenses	1,000	2,000	1,000
	190	Miscellaneous Other Charges	1,000	1,700	700
		GROSS EXPENDITURE K£	—	—	1,700
	600	Appropriations in Aid—Sale of Photographs ..	—	1,000	1,000
		NET EXPENDITURE K£	—	—	700
		NET TOTAL 190—GENERAL ADMINISTRATION K£	—	—	700
		191—Information and News Services			
653		653—Directorate of Information			
	100	Transport Operating Expenses	1,500	3,000	1,500
	110	Travelling and Accommodation Expenses ..	1,000	2,500	1,500
	120	Postal and Telephone Expenses	2,000	5,000	3,000
	140	Electricity, Water and Conservancy	2,000	5,600	3,600
	190	Miscellaneous Other Charges	2,000	5,500	3,500
	210	Purchase of Additional Transport	2,250	2,450	200
	250	Maintenance of Stores, Plant and Equipment ..	400	600	200
		GROSS/NET EXPENDITURE K£	—	—	13,500
654		654—Provincial and District Information Services			
	100	Transport Operating Expenses	9,000	15,000	6,000
	110	Travelling and Accommodation Expenses ..	6,000	7,000	1,000
	120	Postal and Telephone Expenses	3,000	6,000	3,000
	140	Electricity, Water and Conservancy	1,000	1,750	750
	172	Uniforms and Clothing	600	800	200
	175	Advertising and Publicity	3,000	9,200	6,200
	190	Miscellaneous Other Charges	2,000	3,000	1,000
		GROSS/NET EXPENDITURE K£	—	—	18,150
655		655—Press and Kenya News Agency			
	100	Transport Operating Expenses	2,000	3,720	1,720
	110	Travelling and Accommodation Expenses ..	8,000	10,000	2,000
	120	Postal and Telephone Expenses	2,000	8,210	6,210
	152	News Services	35,000	40,000	5,000
	175	Advertising and Publicity	15,000	20,000	5,000
	181	Hiring, Rent and Rates	—	9,641	9,641
	190	Miscellaneous Other Charges	4,000	6,000	2,000
		GROSS/NET EXPENDITURE K£	—	—	31,571
656		656—Mobile Cinema Vans and Libraries			
	100	Transport Operating Expenses	3,000	7,000	4,000
	110	Travelling and Accommodation Expenses ..	4,000	5,000	1,000
	190	Miscellaneous Other Charges	500	1,000	500
	200	Purchase of Replacement Transport	9,000	9,200	200
	250	Maintenance of Stores, Plant and Equipment ..	—	1,000	1,000
		GROSS/NET EXPENDITURE K£	—	—	6,700

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
657		657—Presidential Mobile Press Unit			
	100	Transport Operating Expenses	4,500	5,000	500
	110	Travelling and Accommodation Expenses	14,000	14,400	400
	120	Postal and Telephone Expenses	700	735	35
	190	Miscellaneous Other Charges	3,000	3,500	500
	200	Purchase of Replacement Transport	2,200	2,750	550
	250	Maintenance of Stores, Plant and Equipment	—	500	500
		GROSS/NET EXPENDITURE K£	—	—	2,485
		NET TOTAL 191—INFORMATION AND NEWS SERVICES K£	—	—	72,406
		192—Broadcasting Services			
660		660—Directorate of Broadcasting			
	050	House Allowances	24,105	26,105	2,000
	110	Travelling and Accommodation Expenses	6,000	6,500	500
	172	Uniforms and Clothing	1,870	2,000	130
	175	Advertising and Publicity	2,000	3,870	1,870
	180	Expenses of Boards, Committees and Conferences	18,390	20,000	1,610
	190	Miscellaneous Other Charges	2,000	4,000	2,000
	200	Purchase of Additional Transport	15,000	16,000	1,000
		GROSS/NET EXPENDITURE K£	—	—	9,110
661		661—Television Services			
	100	Transport Operating Expenses	2,000	2,500	500
	110	Travelling and Accommodation Expenses	6,000	7,000	1,000
	120	Postal and Telephone Expenses	10,000	21,800	11,800
	140	Electricity, Water and Conservancy	15,000	20,000	5,000
	220	Purchase of Stores, Plant and Equipment	35,000	38,000	3,000
	250	Maintenance of Stores, Plant and Equipment	30,000	31,000	1,000
		GROSS/NET EXPENDITURE K£	—	—	22,300
662		662—Radio Services			
	050	House Allowances	39,000	44,000	5,000
	100	Transport Operating Expenses	3,000	6,000	3,000
	110	Travelling and Accommodation Expenses	4,000	4,500	500
	120	Postal and Telephone Expenses	10,000	13,000	3,000
	140	Electricity, Water and Conservancy	15,000	17,000	2,000
	170	Purchase of Consumable Stores	—	2,000	2,000
		GROSS/NET EXPENDITURE	—	—	15,500
		NET TOTAL 192—BROADCASTING SERVICES K£	—	—	46,910

EXPENDITURE (RECURRENT)

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		193—Training			
665		665—Kenya Institute of Mass Communication			
	080	Passages and Leave Expenses	1,500	2,060	560
	120	Postal and Telephone Expenses	1,000	1,500	500
	140	Electricity, Water and Conservancy	2,000	2,300	300
	190	Miscellaneous Other Charges	3,000	3,132	132
	220	Purchase of Stores, Plant and Equipment	17,000	23,000	6,000
	250	Maintenance of Stores, Plant and Equipment	10,000	13,000	3,000
		NET TOTAL 193—TRAINING K£	—	—	10,492
		NET TOTAL EXPENDITURE VOTE R19— MINISTRY OF INFORMATION AND BROAD- CASTING K£	—	—	130,508

	K£
Total original net Estimate	1,299,100
Add—Sum now required	130,508
NET TOTAL	K£ 1,429,608

EXPLANATORY DETAILS

190—General Administration

650—Headquarters Administrative Services

120—Postal and Telephone Expenses

190—Miscellaneous Other Charges
Underestimated.

191—Information and News Services

653—Directorate of Information

100—Transport Operating Expenses

Original provision has proved to be inadequate due to increased cost of fuel and lubricants.

110—Travelling and Accommodation Expenses

Original provision has proved to be inadequate due to increased travelling activities during the recent elections.

120—Postal and Telephone Expenses

140—Electricity, Water and Conservancy

Provision under the above items was underestimated.

190—Miscellaneous Other Charges

Additional provision is mainly required to meet increased cost of stationery.

210—Purchase of Additional Transport

Additional provision is required to meet increased prices of new vehicles.

250—Maintenance of Stores, Plant and Equipment

Additional provision is mainly required to meet increased costs of spare parts.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

EXPLANATORY DETAILS

654—Provincial and District Information Services

100—Transport Operating Expenses

Original provision has proved to be inadequate due to increased cost of petrol and lubricants.

110—Travelling and Accommodation Expenses

Additional provision is required to meet increased travelling expenses during the recent elections.

120—Postal and Telephone Expenses

140—Electricity, Water and Conservancy

Underestimated.

172—Uniforms and Clothing

Required to meet increased cost of Uniforms and Clothing.

175—Advertising and Publicity

Required to meet increased costs on advertising and publicity.

190—Miscellaneous Other Charges

Mainly required to meet increased cost of Newspapers and Stationery.

655—Press and Kenya News Agency

100—Transport Operating Expenses

Additional provision is required to meet increased cost of petrol and lubricating oils.

110—Travelling and Accommodation Expenses

Additional provision is required to meet increased cost of travelling by Cameramen, Sound Technicians and Reporters for news coverage in the country.

120—Postal and Telephone Expenses

Underestimated.

152—News Services

Underestimated.

175—Advertising and Publicity

Additional provision is required to meet increased cost of Advertising and Publicity.

181—Hiring, Rent and Rates

Provision under this item was inadvertently omitted in the original estimate.

190—Miscellaneous Other Charges

Additional provision is mainly required to meet increased prices of newspapers, cleaning materials, photographic materials and chemicals.

656—Mobile Cinema Vans and Libraries

100—Transport Operating Expenses

Required to meet increased cost of petrol and lubricants.

110—Travelling and Accommodation Expenses

Additional provision is required to meet increased travelling and accommodation expenses for officers travelling on duty.

190—Miscellaneous Other Charges

Additional provision is mainly required to meet increased prices of newspapers, periodicals, library books and equipment.

200—Purchase of Replacement Transport

Underestimated.

250—Maintenance of Stores, Plant and Equipment

Provision under this item was inadvertently omitted in the original estimate.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

EXPLANATORY DETAILS

657—Presidential Mobile Press Unit

100—Transport Operating Expenses

110—Travelling and Accommodation Expenses

120—Postal and Telephone Expenses

Underestimated.

190—Miscellaneous Other Charges

Additional provision is required to meet increased prices of newspapers, films and tapes.

200—Purchase of Replacement Transport

Additional provision is required to meet increased prices of new vehicles.

250—Maintenance of Stores, Plant and Equipment

Provision under this item was inadvertently omitted in the original estimate.

192—Broadcasting Services

660—Directorate of Broadcasting

050—House Allowance

Original provision has proved to be inadequate due to filling of vacant posts.

110—Travelling and Accommodation Expenses

172—Uniforms and Clothing

175—Advertising and Publicity

180—Expenses of Boards, Committees and Conferences

Original provision was underestimated.

190—Miscellaneous Other Charges

Additional provision is mainly required to meet increased prices of Stationery, printing, cleaning materials, newspapers, periodicals and library books.

200—Purchase of Additional Transport

Additional provision is required to meet increased prices of new vehicles.

661—Television Services

100—Transport Operating Expenses

Original provision has proved to be inadequate due to increased cost of petrol and lubricants.

110—Travelling and Accommodation Expenses

Additional provision is required to meet increased travelling activities in urban areas by the television production teams.

120—Postal and Telephone Expenses

Additional provision is mainly required for hiring a microwave link which links Mombasa and Nairobi television stations.

140—Electricity, Water and Conservancy

Original provision has proved to be inadequate due to increase in number of new electrical appliances and equipment consuming electricity.

220—Purchase of Stores, Plant and Equipment

Additional provision is mainly required to meet increased costs of films, video tapes and related materials.

250—Maintenance of Stores, Plant and Equipment

Additional provision is required to meet increased cost of maintenance expenses.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

EXPLANATORY DETAILS

662—Radio Services

050—House Allowance

Underestimated.

100—Transport Operating Expenses

Original provision has proved to be inadequate due to underestimation and increased cost of petrol and lubricants.

110—Travelling and Accommodation Expenses

120—Postal and Telephone Expenses

140—Electricity, Water and Conservancy

Underestimated.

170—Purchase of Consumable Stores

Provision under this item was inadvertently omitted in the original estimate.

193—Training

665—Kenya Institute of Mass Communication

080—Passages and Leave Expenses

120—Postal and Telephone Expenses

140—Electricity, Water and Conservancy

Provision under the above items was underestimated.

190—Miscellaneous Other Charges

Provision mainly required for the purchase of uniforms and clothing.

220—Purchase of Stores, Plant and Equipment

Additional provision is required to meet the cost of equipment ordered in 1973/74 and received in the current financial year.

250—Maintenance of Stores, Plant and Equipment

Additional provision is required to meet increased costs on spare parts.

VOTE R20—MINISTRY OF WATER DEVELOPMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Water Development including General Administration, Water Development and Supplies; Irrigation and Land Reclamation; Control of Water Catchments and for Water Resources Authority.

**Three hundred and nineteen thousand, eight hundred and sixty-nine pounds
(K£319,869)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
300—GENERAL ADMINISTRATION	58,631	—	58,631
301—WATER DEVELOPMENT.. .. .	2,165,589	1,904,351	261,238
TOTAL VOTE R20—MINISTRY OF WATER DEVELOPMENT.. .. . K£	2,224,220	1,904,351	319,869

EXPENDITURE (RECURRENT)

81

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Development.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		300—General Administration			
885		885—Headquarters Administrative Services			
	000	Personal Emoluments	—	36,853	36,853
	050	House Allowances	—	4,850	4,850
	110	Travelling and Accommodation Expenses	—	500	500
	111	Travelling and Accommodation Expenses—Overseas Experts and Volunteers	—	1,766	1,766
	120	Postal and Telecommunication Expenses	—	9,072	9,072
	140	Electricity, Water and Conservancy	—	2,692	2,692
	173	Library Expenses	—	100	100
	174	Stationery and Printing	—	750	750
	192	Expenses of Boards, Committees, Commissions and Conferences	—	2,048	2,048
		NET EXPENDITURE K£	—	—	58,631
		NET TOTAL 300—GENERAL ADMINISTRATION K£	—	—	58,631
		301—Water Development			
886		886—Headquarters, Provincial and District Offices			
	000	Personal Emoluments	—	458,651	458,651
	050	House Allowances	—	14,466	14,466
	100	Transport Operating Expenses	—	14,023	14,023
	110	Travelling and Accommodation Expenses	—	7,627	7,627
	150	Chemicals	—	415	415
	171	Office Expenses—General	—	3,073	3,073
	172	Uniforms and Clothing	—	2,900	2,900
	200	Replacement of Transport	—	47,700	47,700
	221	Drawing Office Equipment	—	1,248	1,248
	222	Tools, Plant and Equipment	—	5,379	5,379
	250	Maintenance of Stations and Equipment	—	7,382	7,382
	260	Works paid staff—Maintenance work	—	9,000	9,000
		GROSS EXPENDITURE K£	—	—	571,864
		Appropriations in Aid			
	603	Miscellaneous	—	20,365	20,365
		NET EXPENDITURE K£	—	—	551,499
887		887—Rural Water Supplies			
	100	Transport Operating Expenses	—	8,188	8,188
	110	Travelling and Accommodation Expenses	—	4,396	4,396
	141	Fuels	—	32,564	32,564
	150	Chemicals	—	5,287	5,287
	160	Purchase of Water	—	6,500	6,500
	172	Uniforms and Clothing	—	2,300	2,300
	224	Purchase of Meters	—	4,000	4,000
	250	Maintenance of Water Supplies	—	22,522	22,522
	260	Works paid Staff—Maintenance work	—	68,999	68,999
	400	New Water Connections	—	12,700	12,700
		GROSS EXPENDITURE K£	—	—	167,456

EXPENDITURE (RECURRENT)

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		301—Water Development—(Contd.)			
		Appropriations in Aid			
	670	Miscellaneous	—	1,291	1,291
	620	Sale of Water	—	102,697	102,697
	650	New Water Connection Fees	—	12,105	12,105
		TOTAL APPROPRIATIONS IN AID ..	K£ —	—	116,093
		NET EXPENDITURE	K£ —	—	51,363
		888—Mombasa Pipeline Board			
	100	Transport Operating Expenses	—	6,996	6,996
	110	Travelling and Accommodation Expenses	—	2,893	2,893
	141	Fuels	—	24,019	24,019
	150	Chemicals	—	9,722	9,722
	171	Stationery	—	134	134
	172	Uniforms and Clothing	—	370	370
	224	Purchase of Meters	—	5,000	5,000
	250	Maintenance of Pipelines	—	21,265	21,265
	260	Works paid Staff—Maintenance work	—	55,396	55,396
		GROSS EXPENDITURE	K£ —	—	125,795
		Appropriations in Aid			
	610	Reimbursement from Mombasa Pipeline Board	—	172,000	172,000
		NET EXPENDITURE (REDUCTION) ..	K£ —	—	(—)46,205
		889—Mombasa and Coastal Water Supply			
	000	Personal Emoluments	—	42,321	42,321
	050	House Allowances	—	1,183	1,183
	100	Transport Operating Expenses	—	11,898	11,898
	110	Travelling and Accommodation Expenses	—	4,000	4,000
	141	Fuels	—	2,294	2,294
	150	Chemicals	—	350	350
	160	Purchase of Water	—	705,888	705,888
	171	Stationery	—	1,201	1,201
	173	Uniforms and Clothing	—	1,292	1,292
	224	Purchase of Meters	—	14,000	14,000
	250	Maintenance of Water Supplies	—	7,962	7,962
	400	New Water Connections	—	300	300
	252	Renewals—Mombasa Water Supply	—	9,000	9,000
	254	Meter Renewals	—	12,600	12,600
	260	Works paid Staff—Maintenance Work	—	35,618	35,618
		GROSS EXPENDITURE	K£ —	—	849,907
		Appropriations in Aid			
	670	Miscellaneous	—	2,400	2,400
	620	Sale of Water	—	947,075	947,075
	630	New Connections	—	496	496
	680	Reimbursement from Mombasa Water Works	—	9,000	9,000
	880	Meter Renewals Funds	—	12,600	12,600
		TOTAL APPROPRIATIONS IN AID ..	K£ —	—	971,571
		NET EXPENDITURE (REDUCTION) ..	K£ —	—	(—)121,664

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		301—Water Development—(Contd.)	K£	K£	K£
890		890—Water Resources and Population Control			
	100	Transport Operating Expenses	—	16,500	16,500
	109	Operating of Test Pump Equipment	—	2,926	2,926
	110	Travelling and Accommodation Expenses	—	10,798	10,798
	150	Chemicals	—	400	400
	170	Office Expenses—General	—	100	100
	173	Uniforms and Clothing	—	450	450
	192	Water Law Advertisements	—	1,600	1,600
	222	Tools, Plant and Equipment	—	4,000	4,000
	223	Special Drilling Tools	—	1,500	1,500
	250	Maintenance of Stations and Equipment	—	867	867
	260	Works paid Staff—Maintenance Work	—	15,373	15,373
		GROSS EXPENDITURE K£	—	—	54,514
		Appropriations in Aid			
	670	Miscellaneous	—	5,344	5,344
	680	Reimbursement for Test Pumping	—	3,000	3,000
		NET EXPENDITURE K£	—	—	46,170
891		891—Urban Water Supplies			
	100	Transport Operating Expenses	—	15,019	15,019
	110	Travelling and Accommodation Expenses	—	10,072	10,072
	141	Fuels	—	71,156	71,156
	150	Chemicals	—	25,800	25,800
	160	Purchase of Water	—	42,209	42,209
	173	Uniforms and Clothing	—	2,400	2,400
	224	Purchase of Meters	—	31,514	31,514
	250	Maintenance of Water	—	34,067	34,067
	253	Renewals—Minor Water Supplies	—	9,000	9,000
	254	Renewals—Water Supplies Meters—Metric System	—	12,400	12,400
	260	Works paid Staff—Maintenance Work	—	64,957	64,957
		GROSS EXPENDITURE K£	—	—	318,594
		Appropriations in Aid			
	670	Miscellaneous	—	1,587	1,587
	620	Sale of Water	—	564,551	564,551
	881	Reimbursement from Minor Works—Renewals Fund	—	9,000	9,000
	882	Meter Renewals Fund	—	12,400	12,400
		TOTAL APPROPRIATIONS IN AID K£	—	—	587,538
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)268,944
892		892—Sewerage and Sewerage Research			
	000	Personal Emoluments	—	5,800	5,800
	100	Transport Operating Expenses	—	800	800
	110	Travelling and Accommodation Expenses	—	200	200
	150	Chemicals	—	400	400
	172	Uniforms and Clothing	—	100	100
	222	Plant and Equipment	—	300	300
	250	Maintenance of Stations	—	1,800	1,800
	255	Works paid Staff	—	6,600	6,600
		GROSS EXPENDITURE K£	—	—	16,000
		Appropriations in Aid			
	650	Sewerage Charges	—	9,864	9,864
		NET EXPENDITURE K£	—	—	6,136

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		301—Water Development—(Contd.)			
893		893—Water Conservation			
	100	Transport Operating Expenses	—	24,368	24,368
	110	Travelling and Accommodation Expenses	—	16,356	16,356
	171	Office Expenses—General	—	394	394
	172	Uniforms and Clothing	—	370	370
	190	Miscellaneous Other Charges	—	100	100
	200	Replacement Transport	—	4,960	4,960
	222	Tools, Plant and Equipment	—	1,700	1,700
	250	Maintenance of the Dam Construction Units	—	6,134	6,134
		GROSS EXPENDITURE	K£ —	—	54,382
		Appropriations in Aid			
	650	Dam Construction Fees	—	17,976	17,976
		NET EXPENDITURE	K£ —	—	36,406
894		894—Miscellaneous Water Programmes			
	110	Travelling and Accommodation Expenses	—	1,562	1,562
	172	Uniforms and Clothing	—	100	100
	250	Maintenance of Stations	—	500	500
	260	Works Paid Staff—Maintenance Work	—	4,915	4,915
		GROSS EXPENDITURE	K£ —	—	7,077
		Appropriations in Aid			
	603	Miscellaneous	—	600	600
		NET EXPENDITURE	K£ —	—	6,477
		NET TOTAL 301—WATER DEVELOPMENT	K£ —	—	261,238
		NET TOTAL VOTE R20—MINISTRY OF WATER DEVELOPMENT	K£ —	—	319,869

			K£
Total original net Estimate .. .. .	..	..	—
Add—Sum now required .. .. .	..	..	319,869
NET TOTAL .. .. .	..	..	K£ 319,869

EXPLANATORY DETAILS

Vote R20—Ministry of Water Development

As a result of changes in Ministerial Portfolios, responsibility for Water Development has been transferred from the Ministry of Agriculture to the new Ministry of Water Development with effect from 1st November, 1974.

This Supplementary Estimate effects the transfer of provision from Vote R10 to the new Vote R20.

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Co-operative Development.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
220—GENERAL ADMINISTRATION	33,206	—	33,206
221—CO-OPERATIVE DEVELOPMENT	26,423	—	26,423
222—SOCIAL SERVICES (REDUCTION)	(—)509,085	14,157*	(—)494,928
223—NATIONAL LIBRARY SERVICES (REDUCTION) ..	(—) 62,215	—	(—) 62,215
TOTAL VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT (REDUCTION) .. K£	(—)511,671	14,157*	(—)497,514

*Deficiency

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		220—General Administration			
705		705—Headquarters Administrative Services			
	000	Personal Emoluments	42,161	72,799	30,638
	050	House Allowances	4,552	7,120	2,568
		NET TOTAL 220—GENERAL ADMINISTRATION K£	—	—	33,206
		221—Co-operative Development			
708		708—Headquarters Department of Co-operatives			
	051	Expenses of Foreign Advisors	62,340	64,210	1,870
709		709—Provincial Administrative Services			
	050	House Allowances	22,500	23,125	625
	200	Replacement of Transport	10	10,540	10,530
		NET EXPENSITURE K£	—	—	11,155
711		711—Co-operatives College			
	000	Personal Emoluments	41,562	52,000	10,438
	050	House Allowances	3,240	4,200	960
	160	Food and Rations	16,000	18,000	2,000
		NET EXPENDITURE K£	—	—	13,398
		NET TOTAL 221—CO-OPERATIVE DEVELOPMENT K£	—	—	26,423
		222—Social Services			
		Savings under the following Heads and Items transferred to the Ministry of Housing and Social Services Vote R18 are expected:			
720		720—Department of Social Services Headquarters			
			K£		
	000	Personal Emoluments	5,000		
	050	House Allowances	1,000		
	100	Transport Operating Expenses	8,497		
	110	Travelling and Accommodation Expenses	8,593		
	120	Postal and Telecommunication Expenses	6		
	140	Electricity, Water and Conservancy	1,964		
	172	Uniforms and Clothing	1,256		
	175	Advertising and Publicity	105		
	190	Miscellaneous Other Charges	803		
	191	Statistical and Allied Surveys	2,500		
	200	Replacement of Transport	10		
	210	Additional Transport	14		
					(—) 29,748

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		222—Social Services—(Contd.)			
721		721—Provincial Administrative Services			
		K£			
	000	Personal Emoluments			5,000
	050	House Allowances			1,000
	100	Transport Operating Expenses ..			23,386
	110	Travelling and Accommodation Expenses			9,767
	120	Postal and Telecommunications Expenses			3,719
	140	Electricity, Water and Conservancy			1,629
	172	Uniforms and Clothing			1,238
	190	Miscellaneous Other Charges			2,626
	200	Replacement of Transport			15,000
	210	Additional Transport			6,640
	220	Purchase of Stores, Plant and Equipment			928
					(-) 70,933
		Deficiency in Appropriations in Aid			
	680	Miscellaneous	3,000	—	3,000*
722		722—Community Development			
		K£			
	000	Personal Emoluments			57,645
	050	House Allowances			5,882
	190	Miscellaneous Other Charges			197
	196	Family Life Training Programme			5,000
	220	Purchase of Equipment			847
	344	Grants to Community Centres			5,900
723		723—Adult Education			
		K£			
	000	Personal Emoluments			33,431
	050	House Allowances			4,719
	180	Fees, Commission and Honoraria			17,372
	190	Miscellaneous Other Charges			249
	220	Purchase of Equipment			4,700
	340	Grants to Evening Classes			4,272
					(-) 75,471
		Deficiency in Appropriations in Aid			
	620	Adult Education Fees	4,000	511	3,489*
724		724—Social Welfare			
		K£			
	000	Personal Emoluments			38,508
	050	House Allowances			1,123
	160	Pre-School Feeding Programme			10,000
	175	Advertising and Publicity			113
	220	Purchase of Equipment			500
	250	Maintenance of Equipment			60
	340	Relief of Distress			9,860
	341	Grants and Grants-in-Aid to KNCSS			3,750
	342	Grants to Kenya Society for the Deaf			3,100
	343	Grants to Old Age			2,900
	345	Grants to Children Services			12,300
	346	Grants to Children with Special Problems			6,600
	347	Services for Young Adults			4,000
	360	Grants to International Conference on Social Welfare			10,000
					(-) 102,814

*Deficiency

EXPENDITURE (RECURRENT)

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		222—Social Services—(Contd.)			
725		725—Youth Development and Training			
		K£			
	000	Personal Emoluments	25,115		
	050	House Allowances	2,929		
	171	Advertising and Publicity	50		
	220	Purchase of Equipment	3,994		
	250	Maintenance of Equipment	50		
	340	Grants to Commonwealth Youth Programme	10		(-) 32,148
726		726—Vocational Rehabilitation			
		K£			
	000	Personal Emoluments	47,254		
	050	House Allowances	4,000		
	140	Electricity, Water and Conservancy	48		
	160	Food and Rations	20,398		
	180	Fees, Commission and Honoraria	5		
	190	Miscellaneous Other Charges	226		
	220	Purchase of Equipment	5,102		(-) 77,033
		Deficiency in Appropriations in Aid			
	630	Sale of Manufactured articles	8,000	332	7,668*
727		727—In-Service Training			
		K£			
	191	Training Adult Education Staff	2,153		
	192	Training Youth Development Staff	25		
	193	Training Vocational Rehabilitation Staff	440		
	194	Training Social Workers at K.I.A.	3,000		
	195	Training Day Care Centre Teachers	1,194		
	197	Kenyatta Education Institute	—		(-) 6,812
728		728—Sports and Culture			
		K£			
	000	Personal Emoluments	19,952		
	050	House Allowances	715		
	220	Purchase of Sports Equipment	500		
	250	Maintenance of Sports Equipment	60		
	344	Grants to N.C.A.C.	400		
	345	Subvention to the Cultural Centre	6,000		
	346	2nd World Black and African Cultural Festival	1,878		
	347	Grants in Aid to Sporting Organizations	2,644		
	348	Training of Kenya Sportsmen and Women	3,550		
	349	Grants to K.N.C.S.	13,684		(-) 49,383
		NET TOTAL 222—SOCIAL SERVICES (REDUCTION)	K£	—	(-) 494,928
		223—National Library Services			
733		733—National Library Headquarters			
	300	Grants	—	—	(-) 28,639

*Deficiency

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		223—National Library Services—(Contd.)	K£	K£	K£
734		734—Provincial Libraries			
	300	Grants	—	—	(-)33,576
		NET TOTAL 223—NATIONAL LIBRARY SERVICES (REDUCTION) K£	—	—	(-)62,215
		NET TOTAL VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	—	—	(-)497,514

			K£
Total original net Estimate		1,560,200	
Reduction as above		497,514	
NET TOTAL	K£	1,062,686	

EXPLANATORY DETAILS

220—General Administration

000—Personal Emoluments

050—House Allowances

Additional provision is required under the above items to meet salaries and house allowances of the staff in Personnel and Accounting Sections which were previously included under the Ministry of Works Vote.

221—Co-operative Development

708—Headquarters—Department of Co-operatives

051—Expenses of Foreign Advisers

Additional provision of K£1,870 is required to meet expenses of Foreign Advisers employed on the Nordic Co-operative development projects.

709—Provincial Administrative Services

050—House Allowances

Additional provision is required to meet increased claims for house allowance payable to entitled officers living in privately rented and owner-occupied houses.

200—Replacement of Transport

Additional provision is required for replacement of nine vehicles which are beyond economical repair and have been boarded. A token of K£10 was provided in the original estimate.

711—Co-operative College

000—Personal Emoluments

Additional provision is mainly required due to underestimation of the original estimate and to provide for salaries of two lecturers posted to the Co-operative College from K.I.A.

050—House Allowances

Additional provision is required to meet house allowances for two lecturers who have been posted to the Co-operative College from K.I.A.

160—Food Rations

Additional provision is required to meet increased cost of foodstuffs.

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Commerce and Industry including the supervision of Weights and Measures, Management Training and Advisory Centre, import and export control, the general development of industry, assistance to sundry organizations connected with commerce and industry, ex-gratia payment and expenses of the Rent Control Tribunal, grants-in-aid, contributions and expenses of trade fairs.

**Twenty-two thousand, nine hundred and ninety-seven pounds
(K£22,997)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
230—GENERAL ADMINISTRATION AND PLANNING..	1,400	—	1,400
231—DOMESTIC COMMERCIAL SERVICES	3,500	—	3,500
232—EXTERNAL TRADE SECTION	18,397	—	18,397
234—INDUSTRIAL SERVICES	1,000	1,300	(-)300
TOTAL VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY K£	24,297	1,300	22,997

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		230—General Administration and Planning			
740		740—Headquarters Administrative Services			
	100	Transport Operating Expenses	300	450	150
	110	Travelling and Accommodation Expenses ..	8,750	10,000	1,250
		NET TOTAL 230—GENERAL ADMINISTRATION AND PLANNING K£	—	—	1,400
		231—Domestic Commercial Services			
744		744—Headquarters Trade Section			
	110	Travelling and Accommodation Expenses ..	5,500	8,000	2,500
745		745—Provincial Trade Section			
	100	Transport Operating Expenses	10,000	11,000	1,000
		NET TOTAL 231—DOMESTIC COMMERCIAL SERVICES	—	—	3,500
		232—External Trade Services			
750		750—Import Control Section			
	000	Personal Emoluments	17,292	19,292	2,000
	220	Office Equipment	25	625	600
		NET EXPENDITURE K£	—	—	2,600
751		751—Export Promotion Section			
	190	Miscellaneous Other Charges	8,000	13,000	5,000
752		752—Commercial Attache Section			
	000	Personal Emoluments	33,543	44,340	10,797
		NET TOTAL 232—EXTERNAL TRADE SECTION K£	—	—	18,397
		234—Industrial Services			
760		760—Kenya Industrial Training Institute			
	110	Travelling and Accommodation (including Boarding) Expenses	3,500	4,500	1,000
		GROSS EXPENDITURE	—	—	1,000
		Appropriations in Aid			
	600	Miscellaneous	1,300	2,600	1,300
		NET TOTAL 234—INDUSTRIAL SERVICES (REDUCTION) K£	—	—	(-300)
		NET TOTAL VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY .. K£	—	—	22,997

			K£
Total original net Estimate			647,100
Add—Sum now required			22,997
NET TOTAL	K£		670,097

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

EXPLANATORY DETAILS

230—General Administration and Planning

740—Headquarters Administrative Services

100—Transport Operating Expenses

Additional provision is required to meet increased prices of fuel and spare parts.

110—Travelling and Accommodation Expenses

A sum of K£1,250 is required to cover expenses of increased travelling in the provinces and overseas on official duty.

231—Domestic Commercial Services

744—Headquarters Trade Section

110—Travelling and Accommodation Expenses

Additional provision is required mainly to meet travelling expenses of officers attending E.E.C. and UNCTAD meetings.

745—Provincial Trade Section

100—Transport Operating Expenses

Underestimated.

232—External Trade Section

750—Import Control Section

000—Personal Emoluments

Required for filling of four posts of licensing officers to strengthen the Import Control Section.

220—Office Equipment

Additional provision is required for the Import Control Section which needs additional equipment to fulfil its obligations arising from the change-over to the Metric System.

751—Export Promotion Section

190—Miscellaneous Other Charges

A sum of K£5,000 is required to meet expenses of participation in the Tripoli International Fair from 1st March to 20th March, 1975.

752—Commercial Attache Section

000—Personal Emoluments

Additional provision is required due to the filling of Commercial Attaches posts for which part or no provision was made in the original estimate.

234—Industrial Services

760—Kenya Industrial Training Institute

110—Travelling and Accommodation (including Boarding) Expenses

Boarding expenses of students undergoing training are met from this item. Additional provision of K£1,000 is required to meet increased prices of foodstuffs.

VOTE R24—MINISTRY OF EDUCATION

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Ministry of Education, including the administration of the Education Act; for the payment of certain grants and grants-in-aid, including the Teachers Service Commission, the University of Nairobi and its constituent colleges and other expenses in connexion with promotion of education among persons resident in Kenya.

Six million, six hundred and twenty-seven thousand, eight hundred and seventy five pounds
(K£6,627,875)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
241—PRIMARY EDUCATION	K£ 6,652,875	K£ 25,000	K£ 6,627,875

EXPENDITURE (RECURRENT)

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
801		241—Primary Education			
		801—Primary Schools			
	301	Grants to TSC—Teachers salaries	25,128,806	31,781,681	6,652,875
		Appropriations in Aid			
	611	Primary Schools—Boarding Fees D.E.B. Schools..	35,000	60,000	25,000
		NET TOTAL VOTE R24—MINISTRY OF EDUCATION	—	—	6,627,875

			K£
Total original net Estimate		47,587,600	
Add—Sum now required		6,627,875	
NET TOTAL		<u>K£ 54,215,475</u>	

EXPLANATORY DETAILS

241—Primary Education

801—Primary Schools

301—Grants to TSC—Teachers Salaries

A net sum of K£6,627,875 is required as an additional grant to the Teachers Service Commission for increases in teachers salaries arising from the recommendations of the Teachers Service Remuneration Committee which were accepted by the Government after the printing of the 1974/75 Estimates, and to meet salaries of additional 15,000 teachers which it has been necessary to employ during 1974/75 due to increased pupil enrolment arising from the introduction of free primary education—Standards I—IV.

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Office of the Attorney-General including legal services, statutory registration under the Department of the Registrar-General and for training at the Kenya School of Law.

Four hundred and ninety-three thousand, nine hundred pounds
(K£493,900)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
251—LEGAL SERVICES	495,350	1,450	493,900

EXPENDITURE (RECURRENT)

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL—(Contd.)

II. Heads and items under which this Vote will be accounted for by the Office of the Attorney-General.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
850		251—Legal Services			
		850—Legal Services			
	194	Elections and Voters Roll	180,000	675,350	495,350
		GROSS EXPENDITURE K£	—	—	495,350
		Appropriations in Aid			
630	Miscellaneous	200	1,650	1,450	
	NET EXPENDITURE K£	—	—	493,900	

			K£
Total original net Estimate		457,700	
Add—Sum now required		493,900	
NET TOTAL	K£	<u>951,600</u>	

EXPLANATORY DETAILS

251—Legal Services

194—Elections and Voters Roll

Additional provisions is required to meet commitments under this item arising from the 1974 General Elections.

VOTE R26—JUDICIAL DEPARTMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries, and expenses of running Judicial Services including the High Court of Kenya, the Magistrates Courts and the Kadhis' Courts and for payments to assessors, witnesses and counsels briefed by the Court.

**Thirty-four thousand, four hundred and three pounds
(K£34,403)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
260—JUDICIAL SERVICES K£	34,403	—	34,403

VOTE R26—JUDICIAL DEPARTMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Judicial Department.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		260—Judicial Services			
860		860—Law Courts			
	050	House Allowances	97,000	120,000	23,000
	100	Transport Operating Expenses	2,400	3,500	1,100
	140	Electricity	3,000	3,500	500
	150	Fees to Advocates	7,000	8,000	1,000
	151	Witness Expenses	18,500	23,500	5,000
	176	Miscellaneous Cleaning Materials	—	3,000	3,000
	200	Replacement Transport	2,400	2,703	303
	250	Maintenance of Stores and Equipment	—	500	500
		NET TOTAL VOTE R26—JUDICIAL DEPARTMENT K£	—	—	34,403

	K£
Total original net Estimate	490,900
Add—Sum now required	34,403
NET TOTAL K£	<u>525,303</u>

EXPLANATORY DETAILS

260—Judicial Services

050—House Allowances

Due to shortage of Government housing, additional provision is required to meet increased claims for house allowances payable to officers occupying their own houses or living in privately rented accommodation.

100—Transport Operating Expenses

The original provision has proved to be inadequate due to rise in prices of fuel, lubricants and spare parts.

140—Electricity

Required to meet cost of electricity in additional office accommodation acquired at Mombasa and other stations.

150—Fees to Advocates

Additional provision is required to meet the cost of paper briefs which are on the increase.

151—Witness Expenses

The original provision has proved to be inadequate.

176—Miscellaneous Cleaning Materials

250—Maintenance of Stores and Equipment

Provision required under the above items was inadvertently omitted in the original estimates.

200—Replacement Transport

Underestimated.

VOTE R27—PUBLIC SERVICE COMMISSION

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries, allowances and other expenses of the Public Service Commission in connection with public service appointments, including expenses of interviews, selection and examinations.

**Eleven thousand, three hundred and ninety-eight pounds
(K£11,398)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
270—PUBLIC SERVICE APPOINTMENTS .. K£	13,207	1,809	11,398

VOTE R27—PUBLIC SERVICE COMMISSION—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Public Service Commission.

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
		270—Public Service Appointments	K£	K£	K£
870		870—The Secretariat			
	000	Personal Emoluments	49,200	53,392	4,192
	050	House Allowances	7,000	8,380	1,380
	100	Transport Operating Expenses	600	1,000	400
	120	Postal and Telecommunications Expenses	1,200	2,000	800
	150	Expenses of Examinations	5,000	7,135	2,135
	170	Advertising and Publicity	2,200	3,000	800
	190	Miscellaneous Other Charges	2,500	2,800	300
	200	Purchase of Replacement Transport	3,000	6,200	3,200
		GROSS EXPENDITURE K£	—	—	13,207
		Appropriations in Aid			
	601	Sale of Goods and Services	—	1,809	1,809
		NET TOTAL VOTE R27—PUBLIC SERVICE COMMISSION K£	—	—	11,398

	K£
Total original net Estimate	69,900
Add—Sum now required	11,398
NET TOTAL	K£ 81,298

EXPLANATORY DETAILS

270—PUBLIC SERVICE APPOINTMENTS

000—Personal Emoluments

Additional provision is required partly due to the filling of vacant posts for which no provision was made in the original estimate and partly to provide for Entertainment Allowances for the Chairman and the the Secretary to the Commission.

050—House Allowances

Due to shortage of Government housing an additional sum of K£1,380 is required to meet commitments under this item.

100—Transport Operating Expenses

Additional provision is required to meet the cost of maintaining an additional vehicle for which no provision was included in the original estimate.

120—Postal and Telecommunications Expenses

The original provision has proved to be inadequate.

150—Expenses of Examinations

Additional provision is required for reimbursement in respect of expenditure incurred by the Ministry of Education in 1973/74 on behalf of the Commission and was being held in suspense account.

170—Advertising and Publicity

Additional provision is required to meet a rise in advertisements charges.

190—Miscellaneous Other Charges

Underestimated.

200—Purchase of Replacement Transport

Additional provision is required for replacement of a vehicle which has been boarded.

Appropriations in Aid:

Expected Surplus—

601—Sale of Goods and Services	K£ 1,809
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VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the Office of the Controller and Auditor-General for audit services rendered to the Central Government and Local Authorities.

**Thirteen thousand, two hundred and ninety pounds
(K£13,290)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
280—AUDIT SERVICES K£	13,290	—	13,290

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL—(Contd.)

II. Heads and Items under which this Vote will be accounted for by Office of the Controller and Auditor-General

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		280—Audit Services			
875		875—Central Government			
	000	Personal Emoluments	154,700	161,990	7,290
	100	Transport Operating Expenses	1,000	1,300	300
	110	Travelling and Accommodation	5,500	6,500	1,000
	210	Additional Transport	—	2,000	2,000
		NET EXPENDITURE 875—CENTRAL GOVERNMENT K£	—	—	10,590
876		876—Local Government			
	000	Personal Emoluments	41,790	44,490	2,700
		NET TOTAL VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL K£	—	—	13,290

			K£
		Total original net Estimate	223,100
		Add—Sum now required	13,290
		NET TOTAL	<u>K£ 236,390</u>

EXPLANATORY DETAILS

875—Central Government

000—Personal Emoluments

100—Transport Operating Expenses

110—Travelling and Accommodation

Provision under the above items is required for additional staff to enable the Controller and Auditor-General to provide audit services to the new Kenya Income Tax Department. Due to the size and complexity of income tax affairs, these duties cannot be undertaken by the existing staff.

210—Additional Transport

Provision is required for the purchase of a vehicle.

876—Local Government

000—Personal Emoluments

Underestimated.

VOTE R29—NATIONAL ASSEMBLY

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1975, for the salaries and expenses of the National Assembly comprising the Office of the Clerk, and the Legislature.

Thirty-five thousand, seven hundred and thirty-nine pounds
(K£35,739)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
290—NATIONAL ASSEMBLY	K£ 36,939	K£ 1,200	K£ 35,739

VOTE R29—NATIONAL ASSEMBLY—(Contd.)

II. Heads and Items under which this Vote will be Accounted for by the National Assembly

Head	Item	TITLE	FINANCIAL YEAR 1974/75		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		290—National Assembly			
880		880—Office of the Clerk			
	050	House Allowances	13,000	14,900	1,900
	120	Postal and Telephone Expenses	1,400	2,000	600
	140	Electricity, Water and Conservancy	7,000	8,000	1,000
	187	Expenses of Boards and Committees	—	12,000	12,000
	200	Replacement of Transport	—	14,679	14,679
		GROSS EXPENDITURE K£	—	—	30,197
		Appropriation in Aid			
	620	Sale of Equipment	—	—	1,200
		NET EXPENDITURE 880—OFFICE OF THE CLERK K£	—	—	28,979
881		881—Legislative			
	070	Allowance to Members of Parliament	240,000	246,660	6,660
	100	Transport Operating Expenses	500	600	100
		NET EXPENDITURE K£	—	—	6,760
		NET TOTAL VOTE R29—NATIONAL ASSEMBLY K£	—	—	35,739

			K£
	Total original net Estimate		555,000
	Add—Sum now required		35,739
	NET TOTAL	K£	<u>590,739</u>

EXPLANATORY DETAILS

880—Office of the Clerk

050—House Allowances

Additional provision is required to meet increased claims for house allowances payable to officers living in privately rented and owner-occupied houses.

120—Postal and Telephone Expenses

The original provision has proved to be inadequate.

140—Electricity, Water and Conservancy

The original provision has proved to be inadequate.

187—Expenses of Boards and Committees

A sum of K£12,000 is required to meet expenses of the Select Committee appointed to probe into the death of Mr. J. M. Kariuki.

200—Replacement of Transport

Required for replacement of vehicles which have been boarded.

Appropriation in Aid:

Expected Surplus—

		K£
	620—Sale of Vehicles ..	1,200

881—Legislative

070—Allowances to Members of Parliament

100—Transport Operating Expenses

Underestimated.