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1999/2000 ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE


GOVERNMENT OF KENYA
FOR THE YEAR ENDING 30TH JUNE, 2000

(VOLUME I)

VOTES D01 - D15

(Incorporates Organization of Government)

September 1999

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THE HISTORY OF THE UNITED STATES
OF AMERICA

1850

BY JAMES M. SMITH

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STANDARD GEOGRAPHICAL CODES
TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III
OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000 MINISTRY HEADQUARTERS

PROVINCIAL CODES

- 110 Nairobi
- 200 Central
- 300 Coast
- 400 Eastern
- 500 North-Eastern
- 600 Nyanza
- 700 Rift Valley
- 900 Western

DISTRICT CODES

- 110 Nairobi (Province)

Central Province

- 210 Kiambu
- 220 Kirinyaga
- 230 Murang'a
- 240 Nyandarua
- 250 Nyeri
- 260 Thika
- 270 Maragua

Coast Province

- 310 Kilifi
- 320 Kwale
- 330 Lamu
- 340 Mombasa
- 350 Taita-Taveta
- 360 Tana River
- 370 Malindi

Eastern Province

- 410 Embu
- 415 Mbeere
- 420 Isiolo
- 430 Kitui
- 440 Machakos
- 450 Marsabit
- 455 Moyale
- 460 Meru Central
- 470 Makueni
- 480 Meru South
- 490 Meru North
- 495 Mwingi

North-Eastern Province

- 510 Garissa
- 520 Mandera
- 530 Wajir

Nyanza Province

- 610 Kisii Central
- 615 Kisii South
- 620 Kisumu
- 625 Nyando
- 630 Siaya
- 635 Bondo
- 640 Homa Bay
- 650 Kisii North
- 660 Migori
- 670 Kuria
- 680 Suba
- 690 Rachuonyo

Rift Valley Province

- 710 Kajiado
- 720 Kericho
- 730 Laikipia
- 740 Nakuru
- 750 Narok
- 760 Trans-Nzoia
- 770 Uasin Gishu
- 780 Bomet
- 790 Trans-Mara
- 810 Baringo
- 820 Keiyo
- 830 Nandi
- 840 Samburu
- 850 Turkana
- 860 West Pokot
- 870 Marakwet
- 880 Koibatek

Western Province

- 910 Bungoma
- 920 Busia
- 930 Kakamega
- 940 Vihiga
- 950 Mt. Elgon
- 960 Lugari/Malava
- 970 Teso
- 980 Butere/Mumias

TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

Vote Title	Gross Approved Expenditure 1998/99	Appropriations in Aid 1998/99	Net Approved Expenditure 1998/99	Gross Estimates 1999/2000	Appropriations in Aid 1999/2000	Net Estimates 1999/2000	Composition of Appropriations in Aid 1999/2000			External Revenue 1999/2000	
							Grants	Loans	Local	Grants	Loans
	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D01 Office of the President	295,671,007	161,791,500	133,879,507	467,382,375	265,775,825	201,606,550	37,556,100	228,219,725	-	4,444,000	125,500,440
D02 The State House	695,668	-	695,668	950,000	-	950,000	-	-	-	-	-
D03 Directorate of Personnel Management	19,421,670	8,464,000	10,957,670	18,032,320	7,000,000	11,032,320	-	7,000,000	-	-	10,510,000
D04 Ministry of Foreign Affairs and International Co-operation	5,346,815	-	5,346,815	5,039,000	-	5,039,000	-	-	-	-	-
D05 Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports	53,163,997	46,219,583	6,944,414	37,924,657	28,573,455	9,351,202	28,373,455	200,000	-	2,515,838	1,576,568
D06 Office of the Vice-President and Ministry of Planning and National Development	28,318,132	21,327,686	6,990,446	-	-	-	-	-	-	-	-
D07 Ministry of Finance and Planning	77,636,728	17,507,527	60,129,201	627,904,382	552,568,927	75,335,455	11,468,927	14,250,000	526,850,000	35,498,227	24,967,429
D08 Department of Defence	7,268,007	-	7,268,007	12,045,700	-	12,045,700	-	-	-	-	-
D10 Ministry of Agriculture and Rural Development	225,751,965	61,336,947	164,415,018	302,655,616	184,554,251	118,101,365	71,662,769	107,891,482	5,000,000	6,639,068	54,155,578
D11 Ministry of Health	240,638,783	200,237,572	40,401,211	252,368,884	196,145,034	56,223,850	121,556,734	46,588,300	28,000,000	11,227,759	25,763,600
D12 Ministry of Local Government	116,245,254	82,215,000	34,030,254	101,851,620	81,076,750	20,774,870	8,576,750	72,500,000	-	320,000	15,000,000
D13 Ministry of Roads and Public Works	204,803,500	111,142,650	93,660,850	325,519,860	263,451,420	62,068,440	72,928,250	190,523,170	-	14,286,300	3,000,000
D14 Ministry of Information, Transport and Communications	33,697,040	12,750,000	20,947,040	19,581,830	1,800,000	17,781,830	1,800,000	-	-	-	-
D15 Ministry of Labour and Human Resources Development	66,010	-	66,010	23,702,714	9,697,714	14,005,000	5,000,000	4,697,714	-	640,000	-
D16 Ministry of Tourism, Trade and Industry	11,342,110	11,000,000	342,110	28,821,400	23,000,000	5,821,400	23,000,000	-	-	1,940,000	10,000,000
D17 Ministry of Environmental Conservation	1,968,081	271,000	1,697,081	-	-	-	-	-	-	-	-
D19 Ministry of Information and Broadcasting	395,760	153,000	242,760	-	-	-	-	-	-	-	-
D20 Ministry of Water Resources	67,760,930	31,951,635	35,809,295	-	-	-	-	-	-	-	-
D21 Ministry of Environment and Natural Resources	101,286,523	69,564,910	31,721,613	123,880,920	73,941,850	49,939,070	59,871,850	14,070,000	-	13,089,636	9,948,499
D22 Ministry of Co-operative Development	5,585,250	3,052,070	2,533,180	-	-	-	-	-	-	-	-

**TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE**

Vote Title	Gross Approved Expenditure 1998/99	Appropriations in Aid 1998/99	Net Approved Expenditure 1998/99	Gross Estimates 1999/2000	Appropriations in Aid 1999/2000	Net Estimates 1999/2000	Composition of Appropriations in Aid 1999/2000			External Revenue 1999/2000	
							Grants	Loans	Local	Grants	Loans
D24 Ministry of Trade	22,750,468	22,000,000	750,468	-	-	-	-	-	-	-	-
D25 Office of the Attorney-General	1,100,369	100,000	1,000,369	1,579,000	1,100,000	479,000	1,100,000	-	-	320,000	-
D26 Judicial Department	1,202,250	100,000	1,102,250	2,270,000	1,450,000	820,000	1,450,000	-	-	640,000	-
D30 Ministry of Energy	198,848,334	182,654,070	16,194,264	276,894,118	205,485,428	71,408,690	10,000,000	58,986,458	136,498,970	-	70,625,140
D31 Ministry of Education, Science and Technology	107,352,570	73,635,931	33,716,639	68,795,682	29,073,262	39,722,420	21,438,835	7,634,427	-	7,281,982	20,901,571
D32 Ministry of Industrial Development	1,639,890	-	1,639,890	-	-	-	-	-	-	-	-
D34 Ministry of Rural Development	18,785,028	14,905,573	3,879,455	-	-	-	-	-	-	-	-
D35 Ministry of Research and Technology	66,191,244	49,260,509	16,930,735	-	-	-	-	-	-	-	-
D36 Ministry of Lands and Settlement	6,205,329	5,250,000	955,329	8,849,268	7,635,998	1,213,270	7,635,998	-	-	-	-
TOTAL	1,921,138,712	1,186,891,163	734,247,549	2,706,049,346	1,932,329,914	773,719,432	483,419,668	752,561,276	696,348,970	98,842,810	371,948,825

External Revenue K£ 470,791,635 Development AIA K£ 1,235,980,944 Total AIA K£ 1,932,329,914

GOK K£ 302,927,797 Local AIA K£ 696,348,970

TABLE II-Summary of External Funding 1999/2000 Budget (Listed by Donor)

Donor Head	Name of Donor	APPROPRIATIONS-IN-AID		REVENUE		Total
		Loans	Grants	Loans	Grants	
	MULTI-LATERAL DONORS	K£	K£	K£	K£	K£
130	IDA	422,553,912	773,100	314,018,295	558,940	737,904,247
250	EDF/EEC	-	166,238,750	-	19,900,000	186,138,750
280	OPEC	4,000,000	-	-	-	4,000,000
330	UNDP	-	-	-	20,228,610	20,228,610
340	FAO	-	2,213,000	-	-	2,213,000
320	BADEA	-	600,000	-	-	600,000
370	UNICEF	-	2,181,529	-	335,199	2,516,728
380	IFAD	3,892,748	2,427,672	25,744,780	5,602,325	37,667,525
400	ADF	81,766,284	4,750,000	27,855,750	1,000,000	115,372,034
470	FPPI	-	-	-	5,499,946	5,499,946
540	WFP	-	37,680,200	-	-	37,680,200
550	GETF	-	7,700,000	-	10,635,056	18,335,056
	TOTAL MULTI-LATERAL DONORS K£	512,212,944	224,564,251	367,618,825	63,760,076	1,168,156,096
	BI-LATERAL DONORS					
110	CIDA	-	-	-	900,000	900,000
120	DANIDA	-	47,256,075	-	-	47,256,075
150	ITALY	4,000,000	9,548,000	-	-	13,548,000
160	JAPAN	50,000,000	41,300,000	-	597,850	91,897,850
180	NETHERLANDS	-	33,760,934	-	6,000,000	39,760,934
190	SIDA	-	23,932,250	-	9,270,132	33,202,382
200	SWITZERLAND	-	-	-	850,000	850,000
210	UK	-	10,482,400	-	-	10,482,400
220	USAID	-	19,000,000	-	-	19,000,000
230	FRG	56,650,000	47,864,758	-	16,468,752	120,983,510
260	FINLAND	-	6,155,000	-	-	6,155,000
310	BELGIUM	14,130,000	12,956,000	-	500,000	27,586,000
410	AUSTRIA	-	3,600,000	-	-	3,600,000
420	FRANCE	11,919,450	-	830,000	-	12,749,450
430	CHINA	26,343,170	3,000,000	-	-	29,343,170
480	SAUDI ARABIA	25,000,000	-	-	-	25,000,000
560	KUWAIT	19,800,000	-	3,000,000	-	22,800,000
570	SPAIN	30,157,998	-	500,000	-	30,657,998
390	SOUTH KOREA	2,347,714	-	-	-	2,347,714
580	UNEP	-	-	-	496,000	496,000
	TOTAL BI-LATERAL DONORS K£	240,348,332	258,855,417	4,330,000	35,082,734	538,616,483
	GRAND TOTALS K£	752,561,276	483,419,668	371,948,825	98,842,810	1,706,772,579

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
110		Government of Canada				
		Grants				
	805	Schools Camel Development Project	10	MOARD	–	300,000
	806	Women in Development Project	05	OVPHAHS	–	500,000
	821	ERD Staff Training	07	MOFP	–	100,000
		Total Grants	K£		–	900,000
		TOTALS: CIDA	K£		–	900,000
120		Government of Denmark				
		Grants				
	805	Rural Health Centres and Dispensaries	11	MOH	3,950,000	–
	813	Family Life Training Programme/Community Based Nutrition Programme	05	OVPHAHS	3,840,000	–
	819	DANIDA Agricultural Sector Support Programme	10	MOARD	8,706,075	–
	829	Roads 2000 Programme	13	MORPW	5,000,000	–
	848	Micro-Enterprise Development Project	01	OP	5,760,000	–
	858	Health Sector Support	11	MOH	20,000,000	–
			Total Grants	K£	47,256,075	–
			TOTALS: DANIDA	K£	47,256,075	–
130		International Development Association				
		Grants				
	801	Procurement Reform Project IDF	07	MOFP	773,100	258,940
	802	Y2K Co-ordination Centre	07	MOFP	–	300,000
			Total Grants	K£	773,100	558,940
			Loans			
	901	Urban Transport Infrastructure Project (KUTIP) 2811 KE	12	MOLG	60,000,000	15,000,000
903	Sexually Transmitted Infection Project 2686 KE	11	MOH	20,000,000	21,263,600	
905	Public Universities Investment Project 2309 KE	31	MOEST	1,000,000	–	
906	Arid Lands Project 2797KE	01	OP	–	10,838,665	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
130		International Development Association—(Contd.)				
		Loans –(Contd.)				
	914	Strengthening Primary and Secondary Education (STEPS) Project	31	MOEST	1,900,000	2,000,000
	915	Parastatal Reform and Privatization (TA) Project 2440 KE	07	MOFP	4,000,000	1,750,000
	919	Health Services Development Project	11	MOH	2,000,000	3,000,000
	922	K.U T I P El-Nino Emergency (2811 KE)	01	OP	71,283,600	53,664,400
	924	Parastatal Reform (GID) 2440 KE	07	MOFP	10,000,000	20,000,000
	934	Second National Agriculture Research 2935KE	10	MOARD	16,333,000	20,295,000
	935	Early Childhood Development 015-KE	31	MOEST	4,734,427	18,901,571
	967	Lake Victoria Environmental Programme 2907 KE	21	MOENR	-	6,922,544
	969	Energy Sector Reform and Power Development 2966 KE	30	MOE	4,000,000	4,000,000
	973	Civil Service Reform 2671 KE	03	DPM	7,000,000	9,760,000
	974	Informal Sector (Jua Kali) Development and Training	15	MOLHRD	2,350,000	10,000,000
	975	Energy Sector Reform and Power Development (KPLC)	30	MOE	4,328,800	6,493,200
	979	Energy Sector Reform and Power Development 2966 KE	30	MOE	40,087,960	60,131,940
	981	El-Nino Emergency Project	01	OP	112,431,125	49,997,375
	995	Wildlife and Protected Areas Management 2334 KE	01	OP	3,505,000	-
	996	Nairobi Mombasa Road Rehabilitation Project 2812 KE	13	MORPW	57,600,000	-
		Total Loans	K£		422,553,912	314,018,295
		TOTALS. IDA	K£		423,327,012	314,577,235
150		Government of Italy				
		Grants				
	826	Kiambere Water Supply II	10	MOARD	4,000,000	-
	827	Vehicles for Nyayo Tea Zones	10	MOARD	3,500,000	-
	832	Community Conservation Development	21	MOENR	1,024,000	-
	836	Community Conservation Development	05	OVPHHS	1,024,000	-
		Total Grants	K£		9,548,000	-
	Loans					
906	Sigor Wei-Wai Agricultural Project	10	MOARD	4,000,000	-	
	Total Loans	K£		4,000,000	-	
	TOTALS ITALY	K£		13,548,000	-	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
160		Government of Japan				
		Grants				
	838	Coast General Hospital Rehabilitation	11	MOH	21,300,000	–
	841	Ground Water Development in Baringo, Laikipia, Koibatek Districts	21	MOENR	20,000,000	–
	880	Strengthening Teaching of Mathematics and Science in Secondary Schools	31	MOEST	–	597,850
		Total Grants	K£		41,300,000	597,850
		Loans				
	900	Tana River Basin Road Construction	01	OP	10,000,000	–
	907	Horticultural Export Development Project	10	MOARD	40,000,000	–
		Total Loans	K£		50,000,000	–
		TOTALS JAPAN	K£		91,300,000	597,850
180		Government of Netherlands				
		Grants				
	800	Mt Elgon Forest Conservation and Development Project	21	MOENR	1,000,000	–
	801	N L T P (National Leprosy and Tuberculosis Project)	11	MOH	8,000,000	–
	802	A S A L (Elgeyo Marakwet)	10	MOARD	2,314,934	–
	809	A S A L Laikipia	10	MOARD	382,000	–
	822	Rural Water Supply and Sanitation Programme	21	MOENR	4,000,000	–
	830	Water Resources Assessment Programme	21	MOENR	2,400,000	–
	832	A S A L - Kajiado (Programme Management)	10	MOARD	2,000,000	–
	835	Supply of School Textbooks	31	MOEST	–	6,000,000
	846	National Agricultural Research Programme (KARI)	10	MOARD	7,500,000	–
	866	LBDA / Kakamega District Focus	07	MOFP	14,000	–
	877	Kenya Wildlife Service	01	OP	1,000,000	–
	878	Environment and Urban Development Training Project	12	MOLG	1,400,000	–
	885	Drought Monitoring Programme	01	OP	3,750,000	–
	Total Grants	K£		33,760,934	6,000,000	
	TOTALS NETHERLANDS	K£		33,760,934	6,000,000	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
190	Government of Sweden					
	Grants					
	802	Soil Conservation National Programme	10	MOARD	5,913,750	4,053,832
	805	Integrated Rural Health Services	11	MOH	8,161,000	4,080,000
	807	Roads 2000	13	MORPW	1,039,500	1,136,300
	809	Rural Water Supply Programme	21	MOENR	7,552,000	-
	810	Personnel and Consultancy Fund	07	MOFP	1,266,000	-
Total Grants		K£			23,932,250	9,270,132
TOTALS. SIDA		K£			23,932,250	9,270,132
200	Government of Switzerland					
	Grants					
	801	Minor Roads Improvement Programme (Training)	13	MORPW	-	850,000
	Total Grants		K£			-
TOTALS SWITZERLAND		K£			-	850,000
210	United Kingdom					
	Grants					
	815	Primary School Project (SPRED)	31	MOEST	2,400,000	-
	820	Support to Civil Litigation Department	25	OAG	1,000,000	-
	826	Family Health Project	11	MOH	5,941,500	-
	827	Dairy Research Project	10	MOARD	340,900	-
	895	Small Scale Enterprises	07	MOFP	800,000	-
Total Grants		K£			10,482,400	-
TOTALS: UK		K£			10,482,400	-

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
220		United States of America				
		Grants				
	800	AIDS, Population and Health Intergrated Assistance	11	MOH	15,000,000	-
	801	District Management Information System - RPE	07	MOFP	-	1,048,230
	802	Roads 2000 Maintenance Programme - RPE	13	MORPW	-	6,000,000
	803	Financing Small Scale Food Producers - RPE	07	MOFP	-	550,000
	804	Kenya Wildlife Service Support (COBRA)- RPE	01	OP	4,000,000	500,000
	805	Roads Leading to the Parks Programme - RPE	13	MORPW	-	5,000,000
	807	Mane Stopes Endowment	07	MOFP	-	1,950,000
	810	Micro-Private Enterprise Development	07	MOFP	-	175,000
	817	National Agricultural Research Project	10	MOARD	-	200,000
	884	Agribusiness Support Project-RPE	10	MOARD	-	870,522
	890	Computenzation Technical Assistance-ERD	07	MOFP	-	125,000
	891	Rural Private Enterprise (RPE) Support Programme	07	MOFP	-	50,000
		Total Grants	K£		19,000,000	16,468,752
		TOTALS. USAID	K£		19,000,000	16,468,752
	230		Federal Republic of Germany			
		Grants				
800		Social Policy Analysis	07	MOFP	504,000	-
801		Forest Management	21	MOENR	126,000	-
806		Eldoret Sewerage	12	MOLG	4,900,000	-
810		Practical Subjects in Primary Education	31	MOEST	1,202,400	-
811		Marsabit Integrated Project	10	MOARD	1,073,656	-
817		Germany Settlement Programme	36	MOLS	7,635,998	-
825		Informal Management in the Agricultural Sector	10	MOARD	471,700	-
830		Study and Expert Fund VI	07	MOFP	720,000	-
832		Family Planning II	11	MOH	1,692,000	-
833		Training of Water Works Personnel (KEWI)	21	MOENR	828,000	-
838		Samburu Development Programme	10	MOARD	1,575,000	-
841		Support to Women in Mombasa and Malindi	11	MOH	355,500	-
844		Integrated Food Security Programme-Eastern Province	10	MOARD	1,175,115	-
849		Post-Literacy Programme	05	OVPHAHS	963,000	-
855		Small Towns Development Project	12	MOLG	1,305,500	-
860	Urban Water and Sanitation Management Project	12	MOLG	971,250	-	
861	Promotion of Vocational Training	31	MOEST	756,000	-	
868	Integrated Small Livestock Development	10	MOARD	609,139	-	
873	Family Planning	11	MOH	14,000,000	-	
876	Promotion of Agricultural Extension Services	10	MOARD	693,000	-	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000		
					A-in-A	Revenue	
230		Federal Republic of Germany–(Contd.)			K£	K£	
		Grants–(Contd.)					
	879	Trans-Mara Development Programme	10	MOARD	1,207,500	-	
	883	Slum Rehabilitation Mathare Valley	13	MOPW	5,100,000	-	
		Total Grants			47,864,758	-	
		Loans					
	904	Nyen Water Supply (Study)	12	MOLG	1,000,000	-	
	906	Garsen-Lamu Road	13	MORPW	23,150,000	-	
	924	Road Maintenance	13	MORPW	8,750,000	-	
	925	Amala River-Narok Road	13	MORPW	23,750,000	-	
		Total Loans			56,650,000	-	
		TOTALS FRG			104,514,758	-	
	250		European Development Fund (EEC)				
			Grants				
800		Isiolo-Moyale Road Study	13	MORPW	450,000	-	
802		Northern Corridor Rehabilitation	13	MORPW	40,000,000	-	
803		8th EDF Road Studies	13	MORPW	8,000,000	-	
804		TA to EIB Kenya GPE Project Phase 111	07	MOFP	-	500,000	
805		Agricultural Sector Support	10	MOARD	1,000,000	-	
806		Kenya Agricultural Research Institute (KARI)	31	MOEST	10,000,000	-	
812		Rural Electrification Programme	30	MOE	10,000,000	-	
817		Sultan Hamud-Mtito-Andei Road Study	13	MORPW	500,000	-	
822		Lake Victoria Fisheries	31	MOEST	1,500,000	-	
828		Project Management Support (PMD)	07	MOFP	50,000	-	
830		Conservation of Indigenous Forests	21	MOENR	3,000,000	-	
831		Law and Democratisation Process (AG Chambers)	25	OAG	100,000	-	
833		Support to Law Reform	26	JD	100,000	-	
834		Kenya Export Development Programme	16	MOTTI	3,000,000	-	
837		Elephant Conservation Programme	01	OP	1,000,000	-	
843		EC Health Sector Programme	11	MOH	10,500,000	-	
844		CRF Support - Tissue Culture	10	MOARD	3,000,000	-	
845		PARC - Pan Africa Rinderpest Campaign	10	MOARD	1,000,000	-	
847	EC Tourism Programme	16	MOTTI	10,000,000	-		
850	EC Microenterprise Development (MESP)	16	MOTTI	8,000,000	-		

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
250	European Development Fund (EEC)–(Contd.)					
	Grants–(Contd.)					
	851	EC Technical Education Support Programme (TESP)	15	MOLHRD	5,000,000	–
	857	KWS Institutional Support	01	OP	4,000,000	–
	858	Project Planning, Design, Study Facility	07	MOFP	2,000,000	–
	860	Strathmore Post Secondary Educational College	31	MOEST	2,000,000	–
	863	Agroforestry Network for East Africa Highlands	21	MOENR	1,500,000	–
	864	KARI Retrenchment and Bridging Period	10	MOARD	1,000,000	–
	866	Restructuring of National Museums of Kenya (NMK)	05	OVPHAHS	10,000,000	–
	867	KTB Endowment Fund	16	MOTTI	1,000,000	–
	870	Roads/Road 2000 Project	13	MORPW	11,038,750	800,000
	871	EPC Endowment Fund	16	MOTTI	1,000,000	–
	872	Kenya Institute For Public Policy Research and Ana	07	MOFP	1,500,000	–
	873	Stabex Management	07	MOFP	1,500,000	–
	874	KIPPRA Endowment Fund	07	MOFP	1,000,000	–
	876	Community Development Fund (CDF)	07	MOFP	–	18,600,000
	891	Coffee Roads Improvement Programme	10	MOARD	5,000,000	–
	893	Revival of Swahili Culture	05	OVPHAHS	1,500,000	–
	894	Strengthening of NAO's Office	07	MOFP	1,000,000	–
	896	Biodiversity Trust Fund	01	OP	5,000,000	–
		Total Grants	K£		166,238,750	19,900,000
	TOTALS EDF/EEC	K£		166,238,750	19,900,000	
260	Government of Finland					
	Grants					
	805	Community Water Supply Management Programme	21	MOENR	2,580,000	–
	806	Purchase of Computer/Typewriters Nordic Desk-ERD	07	MOFP	125,000	–
	824	Livestock Development Project (Livestock)	10	MOARD	2,070,000	–
	826	Livestock Development Project (Co-op)	10	MOARD	1,380,000	–
	Total Grants	K£		6,155,000	–	
	TOTALS FINLAND	K£		6,155,000	–	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
280		O.P.E.C. Fund				
		Loans				
	905	Machakos-Wote-Makindu Road	13	MORPW	4,000,000	-
		Total Loans	K£		4,000,000	-
		TOTALS. OPEC	K£		4,000,000	-
310		Government of Belgium				
		Grants				
	803	Revolving Drug Fund	11	MOH	1,800,000	-
	809	Support to Family Planning Reproductive Health	11	MOH	2,700,000	-
	810	V.V.O.B Technical Assistance (Health)	11	MOH	1,400,000	-
	815	Jua Kali Programme	15	MOLHRD	-	500,000
	818	JKIA Crisis Centre and Communication	14	MOITC	1,800,000	-
	821	Support Judiciary and Access to Justice in Kenya	26	JD	1,350,000	-
	822	Kenya Forestry Master Plan	21	MOENR	306,000	-
	826	Agroforestry Research for Integrated Development in Semi Arid Areas of Kenya	21	MOENR	1,400,000	-
	827	Water Users Association Support (WUASP)	21	MOENR	2,200,000	-
		Total Grants	K£		12,956,000	500,000
		Loans				
	900	Telecommunications Project PHASE III (PABX)	13	MORPW	14,130,000	-
	Total Loans	K£		14,130,000	-	
	TOTALS. BELGIUM	K£		27,086,000	500,000	
320		Grants				
	801	Dundori-Olkalou-Njabini Road Project	13	MORPW	600,000	-
		Total Grants	K£		600,000	-
	TOTALS	K£		600,000	-	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
330	United Nations Development Programme					
	Grants					
	800	Institutional Strengthening of Ozone Depleting Substances				
	801	Community Based Dryland Seed Bulking and Distribution	21	MOENR	-	420,000
	805	Electoral Commission of Kenya	10	MOARD	-	15,754
	810	Enhancing Capacity for Data Collection	07	MOFP	-	560,000
	813	Governance and Poverty Eradication	07	MOFP	-	469,496
	815	Judicial Reforms and Interventions	07	MOFP	-	640,000
	816	Equal Access to and Control Over Economic and Social Assets	26	JD	-	640,000
	817	Constitutional and Legal Reform	01	OP	-	144,000
	819	C B A to the Reduction of Loss of Biodiversity	25	OAG	-	320,000
	820	Support to Parliament	21	MOENR	-	1,440,000
	821	Sustainable Small Scale Fish Farming Enterprises	07	MOFP	-	320,000
	822	Capacity Development of Local Authority	10	MOARD	-	403,360
	831	Gender Mainstreaming	12	MOLG	-	320,000
	832	Affirmative Action at Household Level	07	MOFP	-	640,000
	834	NEX Programme Secretariat	05	OVPHAHS	-	320,000
	835	Information and Communication	07	MOFP	-	1,440,000
	836	University of Nairobi	14	MOITC	-	640,000
	840	Gender Equity in Decision Making	31	MOEST	-	640,000
	841	Mitigation of Social Economic Impact of HIV/AIDS	05	OVPHAHS	-	480,000
	843	Pollution/Waste Management	07	MOFP	-	320,000
	845	Capacity 21	21	MOENR	-	480,000
	847	Area Based Poverty Intervention	07	MOFP	-	512,000
	848	Small Enterprise Development	01	OP	-	1,600,000
	849	Employment Policy and Planning	07	MOFP	-	2,880,000
	850	Mitigation of Social Economic Impact of HIV/AIDS	15	MOLHRD	-	1,440,000
	851	Mitigation of Social Economic Impact of HIV/AIDS	05	OVPHAHS	-	400,000
	872	Programme Logistical Support Project	11	MOH	-	1,344,000
			07	MOFP	-	1,400,000
	Total Grants	K£			-	20,228,610
	TOTALS UNDP	K£			-	20,228,610
340	Food and Agricultural Organization					
	Grants					
	814	Regional Food Information Systems	10	MOARD	1,200,000	-
	819	Water Resources Monitoring and Planning	21	MOENR	500,000	-
	823	Intergrated Sustainable Parasite Control of Ruminants in Mixed Farming in Kenya	01	OP	513,000	-
	Total Grants	K£			2,213,000	-
	TOTALS FAO	K£			2,213,000	-

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
370	U.N.I.C.E.F.					
	Grants					
	773	Child Focussed Policy Development and Monitoring	07	MOFP	89,155	-
	774	Support in the Decentralization of District Health	11	MOH	1,338,000	-
	821	Girls Education (EFA Follow-Up)	31	MOEST	79,280	-
	823	Child Labour	05	OVPHAHS	48,594	-
	824	Basic Education, Child Protection and Development (Street Children)	05	OVPHAHS	32,500	-
	830	Primary School and Non-formal Education	31	MOEST	42,250	-
	833	District Public Health Activities	11	MOH	-	41,336
	835	AIDS Prevention and Control (NASCOP)	11	MOH	-	6,887
	837	Micronutrients Deficiency Control (Vitamin A)	11	MOH	230,000	60,050
	847	Early Childhood Care and Education	31	MOEST	19,500	44,132
	858	Environmental Sanitation	11	MOH	-	160,000
	877	Growth Monitoring and Promotion Programme	11	MOH	-	13,062
	878	Safe Motherhood Initiative	11	MOH	302,250	9,732
	Total Grants		K£		2,181,529	335,199
	TOTALS UNICEF		K£		2,181,529	335,199
380	International Fund for Agricultural Development					
	Grants					
	801	Farmers Group and Community Support	07	MOFP	85,000	510,000
	804	Farmers Group and Community Support	05	OVPHAHS	-	711,578
	805	Farmers Group and Community Support	11	MOH	-	1,194,500
	807	Farmers Group and Community Support	21	MOENR	-	40,000
	810	Dry Areas Smallholders and Community Services	07	MOFP	42,672	241,807
	812	Dry Areas Smallholders and Community Services	10	MOARD	-	295,600
	813	Dry Areas Smallholders and Community Services	05	OVPHAHS	150,000	104,260
	814	Dry Areas Smallholders and Community Services	11	MOH	1,200,000	566,000
	815	Dry Areas Smallholders and Community Services	21	MOENR	950,000	1,778,580
	821	Training on IFAD Programmes (Training, consultancy and Purchase of Equipment)	07	MOFP	-	50,000
	822	Dry Areas Smallholder and Community Services	07	MOFP	-	110,000
	Total Grants		K£		2,427,672	5,602,325
	Loans					
909	Coast A S A L Development Project	07	MOFP	-	9,500,000	
912	Coast A.S A L Development Project	21	MOENR	-	800,000	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
380		International Fund for Agricultural Development–(Contd.)				
		Loans –(Contd.)				
	913	Coast A S A L Development Programme	21	MOENR	–	1,525,955
	923	Western Kenya District Based Agricultural Development Project	10	MOARD	1,475,000	2,907,008
	924	Coastal ASAL Development Project	05	OVPHAHS	200,000	732,825
	925	Eastern Province District Based Development Project	10	MOARD	1,964,748	3,167,820
	931	Coast ASAL Development Project	07	MOFP	200,000	90,879
	932	Western Kenya District Based Agricultural Project	07	MOFP	–	1,354,650
	933	Western Kenya District Based Agricultural Project	10	MOARD	–	2,000,000
	935	Western Kenya District Based Agricultural Project	05	OVPHAHS	–	843,743
	936	Western Kenya District Based Agricultural Project	07	MOFP	–	60,000
	937	Western Kenya District Based Agricultural Project	10	MOARD	3,000	100,000
	939	Coast ASAL Development Project (G T I-MSA)	03	DPM	–	750,000
	940	Eastern Province District Based Development Project	07	MOFP	50,000	50,000
	941	Eastern Province District Based Development Project	07	MOFP	–	441,000
	945	IFAD Assistance for the Establishment of Provincial Accounting Office (E P H T P)	07	MOFP	–	610,450
	946	IFAD Assistance for the Establishment of Provincial	07	MOFP	–	610,450
	947	Buvinda/Bujumba Water Project	21	MOENR	–	200,000
		Total Loans	K£		3,892,748	25,744,780
	TOTALS IFAD	K£		6,320,420	31,347,105	
390		South Korea				
		Loans				
	901	Construction of Technology Centre	15	MOLHRD	2,347,714	–
		Total Loans	K£		2,347,714	–
	TOTALS SK	K£		2,347,714	–	
400		African Development Fund				
		Grants				
	805	Greater Nakuru Water Supply Study	21	MOENR	500,000	–
	812	Rumuruti Maralal Road Development Project (Study)	13	MORPW	1,200,000	500,000
	821	Ewaso Ng'iro North Catchment Study	10	MOARD	3,000,000	500,000
822	Mwachi Dam	10	MOARD	50,000	–	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000		
					A-in-A	Revenue	
					K£	K£	
400		African Development Fund–(Contd.)					
		Grants–(Contd.)					
		Total Grants	K£			4 750,000	1,000,000
		Loans					
		902 Aberdare Forest Resource and Wildlife		01	OP	1,000,000	1,000,000
		903 Aberdare Forest Resource and Wildlife		21	MOENR	500 000	500,000
		906 Murang'a, Kisii and Bungoma Sewerage (Bungoma)		12	MOLG	3 500 000	–
		908 Rain Fed Rice Project (LBDA)		10	MOARD	5,000,000	2 000,000
		916 Ziwa/Kitale Road		13	MORPW	3,000,000	–
		917 Nyayo Tea Zone Conservation Project		01	OP	30,000,000	1,000 000
		921 Horticulture and Food Crops Development		10	MOARD	3,416 284	2 990,000
		942 Livestock (Pig) Project		10	MOARD	350 000	9 365 750
		945 Rural Health Project II		11	MOH	5,000,000	1 000,000
		951 Rehabilitation of El-Nino Damaged Infrastructure		01	OP	30,000,000	10,000,000
	Total Loans	K£			81,766,284	27,855,750	
	TOTALS ADF	K£			86,516,284	28,855,750	
410		Government of Austria					
		Grants					
		802 Kitui Water Supply		21	MOENR	3 600 000	–
		Total Grants	K£			3 600,000	–
	TOTALS AUSTRIA	K£			3,600,000	–	
420		Government of France					
		Loans					
		913 Turkwell Dams Follow-Up, Technical Assistance and		10	MOARD	916,450	–
		931 Four Town Plot Water Supply Project and					
		Mombasa Water Dam and Management Project		21	MOENR	6 570 000	–
		932 Small Scale Dairy Development Programme		10	MOARD	4 433 000	830,000
	Total Loans	K£			11,919,450	830,000	
	TOTALS. FRANCE	K£			11,919,450	830 000	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
430		Government of China				
		Grants				
	801	Rehabilitation of Kasarani Gymnasium	05	OVPHAHS	3,000,000	-
		Total Grants	K£		3,000,000	-
		Loans				
	906	Gambogi Serem Jeprok Road	13	MORPW	9,903,170	-
	909	KIMA-Emusutswi Road	13	MORPW	10,440,000	-
	910	Kipsigak-Serem-Shamakhokho Road	13	MORPW	6,000,000	-
		Total Loans	K£		26,343,170	-
		TOTALS CHINA	K£		29,343,170	-
470		Federation of Planned Parenthood International				
		Grants				
	800	Coordination of Population Policy Implementation	07	MOFP	-	785,354
	819	Strengthening Integrated Reproductive Health Services at District Level	11	MOH	-	3,200,000
	821	Data Collection and Data Base Development	07	MOFP	-	962,400
	822	Strengthening Reproductive Health and Management	11	MOH	-	552,192
		Total Grants	K£		-	5,499,946
	TOTALS UNFPA	K£		-	5,499,946	
480		Government of Saudi Arabia				
		Loans				
	904	Thika - Garissa Road (Mwingi/Kalanga Corner Section)	13	MOPW	10,000,000	-
	905	Mombasa Municipal Council Sewerage Project	12	MOLG	8,000,000	-
	910	Garissa Municipal Council Water Supply	21	MOENR	7,000,000	-
		Total Loans	K£		25,000,000	-
	TOTALS SAUDI FUND	K£		25,000,000	-	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
540	World Food Programme					
	Grants					
	803	Food Assistance to Primary and Pre-primary Schools	31	MOEST	7,156,600	-
	805	Assistance to Forestry Activities	21	MOENR	2,405,850	-
	807	Refugee Feeding	05	OVPHAHS	7,815,361	-
	809	Drought Preparedness, Intervention and Recovery in ASAL Lands of Kenya	01	OP	1,600,000	-
	810	Food Assistance to Drought Victims in North Eastern Provinces of Kenya	01	OP	4,000,000	-
	811	Fund for Disaster Preparedness Activities Project	01	OP	3,233,100	-
	812	Assistance to Dissadvantaged Urban Children	31	MOEST	7,782,805	-
	813	Community Nutrition and Care	11	MOH	3,686,484	-
Total Grants		K£		37,680,200	-	
TOTALS. WFP		K£		37,680,200	-	
550	Global Environmental Trust Fund					
	Grants					
	800	Tana Primate National Reserve Project	01	OP	3,700,000	2,200,000
	801	Lake Victoria Environment Management Programme	21	MOENR	4,000,000	8,435,056
	Total Grants		K£		7,700,000	10,635,056
TOTALS GETF		K£		7,700,000	10,635,056	
560	Kuwait Fund for Economic Development					
	Loans					
	902	Machakos-Wote-Makindu Road	13	MORPW	19,800,000	3,000,000
	Total Loans		K£		19,800,000	3,000,000
TOTALS KUWAIT		K£		19,800,000	3,000,000	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
570		Government of Spain			K£	K£
		Loans				
	900	Supply of Medical Equipment	11	MOH	19,588,300	500,000
	901	Rural Electrification Programme	30	MOE	10,569,698	-
		Total Loans	K£		30,157,998	500,000
	TOTALS SPAIN	K£		30,157,998	500,000	
580		Grants				
	800	Enabling Activities for UN Framework Convention on Climate Change	21	MOENR	-	496,000
		Total Grants	K£		-	496,000
		TOTALS.	K£		-	496,000
		GRAND TOTAL Loans	K£		752,561,276	371,948,825
		GRAND TOTAL Grants	K£		483,419,668	98,842,810
		GRAND TOTALS.	K£		1,235,980,944	470,791,635

VOTE D01 OFFICE OF THE PRESIDENT

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Office of the President for capital expenditure including general administration and planning, field administration services, National Youth Service, Immigration Department, Government Press, Kenya Police, General Service Unit, Administration Police, Kenya Airports Authority, civil registration services and poverty eradication

Two hundred and one million, six hundred and six thousand, five hundred and fifty pounds.

(K£ 201,606,550)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
010 General Administration and Planning	91,101,643	426,343,375	255,775,825	170,567,550
011 Field Administration Services	5,723,587	6,350,000	-	6,350,000
012 Administration Police Services	220,000	570,000	-	570,000
013 Government Press	2,015,000	2,550,000	-	2,550,000
014 National Youth Service	20,016,780	18,325,000	10,000,000	8,325,000
015 Kenya Airports Authority	361,194	-	-	-
016 Immigration	-	500,000	-	500,000
017 Police	4,875,000	9,825,000	-	9,825,000
019 General Service Unit	9,566,303	2,919,000	-	2,919,000
TOTAL FOR VOTE D01 OFFICE OF THE PRESIDENT	K£ 133,879,507	467,382,375	265,775,825	201,606,550

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the President				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		010 General Administration and Planning		
		001 Headquarters		
001	240	Equipment for Security Installations*	44,394,813	25,900,000
	401	Refurbishment of Harambee House	470,135	1,000,000
	410	West Park Housing Project	-	500,000
	501	Special Emergency Fund	10	-
		Net Expenditure Head 001	K£ 44,864,958	27,400,000
		018 Baringo District Development Institute		
018	400	Construction of Buildings - Non-Residential	20,000	50,000
		Net Expenditure Head 018	K£ 20,000	50,000
		185 National Drought Recovery Programme		
185	000	Personal Emoluments	785,820	785,820
	100	Transport Operating Expenses	342,660	316,080
	104	Repair of Vehicles	56,670	-
	110	Travelling and Accommodation Expenses	281,596	245,900
	112	External Travelling and Accommodation Expenses	20,200	20,200
	120	Postal and Telegrams Expenses	15,000	15,000
	121	Telephone Expenses	75,080	75,000
	131	Conferences and Seminars	20,500	20,500
	150	Purchase Farm Inputs	64,990	-
	174	Purchase of Stationery	37,500	37,500
	182	Payment of Rents and Rates - Non-Residential	57,000	57,000
	184	Consultancy Services	183,900	348,440
	190	Miscellaneous Other Charges	14,400	14,400
	194	Training Expenses	61,700	61,700
	220	Purchase of Plant and Equipment	120,985	-
	250	Maintenance of Plant, Machinery and Equipment	64,558	15,000
	260	Maintenance of Buildings and Stations	3,000	3,000
	280	Rehabilitation of Roads	800,000	1,470,000
	340	Grants to Private Organisations	1,400,000	1,650,000
	400	Civil Works	249,900	331,866
		GROSS EXPENDITURE	K£ 4,655,459	5,467,406
		Appropriations in Aid		
	900	Direct Payment - NETHERLANDS	3,500,000	3,750,000
		Net Expenditure Head 185	K£ 1,155,459	1,717,406
		249 (SDD) Poverty Eradication Unit		
249	305	Micro-Enterprise Development	-	5,760,000
		GROSS EXPENDITURE	K£ -	5,760,000

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Office of the President - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		010 General Administration and Planning - (Contd.)	K£	K£
249		249 (SDD) Poverty Eradication Unit - (Contd.)		
		Appropriations in Aid		
	910	Direct Payment - DANIDA	-	5,760,000
		Net Expenditure Head 249	K£ -	-
283		283 State Corporations, Relief and Rehabilitation Department		
	203	Early Warning System	-	30,000
	223	Support for Community Mobilization Initiative	12,000	-
	290	Food Assistance in North Eastern Province	34,500,000	4,000,000
	291	Drought Preparedness, Intervention and Recovery	1,995,400	1,600,000
	294	Coast ASAL Development Project	280,000	-
	296	Capacity Building for Disaster Management	100,000	-
	297	Funds for Disaster Preparedness	-	3,233,100
		GROSS EXPENDITURE	K£ 36,887,400	8,863,100
		Appropriations in Aid		
	901	Direct Payment - WFP	34,500,000	4,000,000
	902	Direct Payment - WFP	1,600,000	3,233,100
	904	Credit Purchase - WFP	-	1,600,000
	953	Direct Payment - IFAD	200,000	-
		Total Appropriations in Aid	K£ 36,300,000	8,833,100
		Net Expenditure Head 283	K£ 587,400	30,000
298		298 Arid Lands Resource Management Project		
	000	Personal Emoluments*	1,679,880	1,928,780
	100	Transport Operating Expenses*	886,338	793,930
	104	Repair of Vehicles	661,705	610,380
	110	Travelling and Accommodation Expenses	572,598	638,225
	115	Air Fares	105,515	83,400
	120	Postal and Telegrams Expenses	10,156	7,272
	121	Telephone Expenses	321,669	311,335
	140	Electricity Expenses	48,905	49,135
	174	Purchase of Stationery	171,705	156,718
	182	Payment of Rents and Rates - Non-Residential	77,820	89,000
	184	Contracted Professional Services	455,440	400,000
	190	Miscellaneous Other Charges	71,792	63,406
	194	Training Expenses	768,282	744,240
	210	Purchase of Additional Vehicles	-	505,000
	220	Purchase of Plant and Equipment	1,939,638	1,393,550
	223	Purchase of Furniture	189,933	75,476
	225	Purchase of Furniture	7,250	-
	250	Maintenance of Plant, Machinery and Equipment	109,517	110,025
	260	Maintenance of Buildings and Stations	40,890	69,600
	294	Support to Poverty Eradication Unit	-	1,600,000
	296	Control Over Economic and Social Affairs	-	144,000
	297	Parasite Control of Rumina	-	513,000
	300	Community Development Package	1,620,700	1,202,225
	400	Civil Works	3,363,850	2,782,672
	401	Civil Works	100,000	250,000

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the President - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		010 General Administration and Planning - (Contd)		
		298 Arid Lands Resource Management Project - (Contd)		
298		GROSS EXPENDITURE	13,203,583	14,521,369
		Appropriations in Aid		
	909	Direct Payment - FAO	-	513,000
	952	Direct Payment - IDA	300,000	-
		Total Appropriations in Aid	300,000	513,000
		Net Expenditure Head 298	12,903,583	14,008,369
		377 National Registration of Persons Bureau		
377	402	Second Generation of National Identity Cards	24,098,243	10,000,000
		Net Expenditure Head 377	24,098,243	10,000,000
		531 Kenya Wildlife Service		
531	100	Transport Operating Expenses	-	388,000
	110	Travelling and Accommodation Expenses	-	337,000
	184	Contracted Professional Services	-	5,425,000
	188	Monitoring and Evaluation	-	62,000
	190	Miscellaneous Other Charges	-	380,000
	191	Operating and Maintenance Expenses	-	50,000
	194	Training Expenses	-	220,000
	216	Rehabilitation of Equipment	-	184,000
	217	Purchase of Additional Boats	-	100,000
	220	Purchase of Plant and Equipment	-	1,810,000
	221	Purchase of Office Equipment	-	330,000
	280	Rehabilitation of Roads	-	839,000
	295	Minor Alterations and Maintenance Works	-	100,000
	316	Research Funds	-	765,000
	318	KWS Institutional Support	-	4,000,000
	321	Aberdare Forest Resource and Wildlife	-	2,000,000
	322	Biodiversity Trust Fund	-	5,000,000
	341	Community Conservation	-	2,000,000
	400	Construction of Buildings - Non-Residential	-	2,279,000
	431	Construction of Fences	-	636,000
		GROSS EXPENDITURE	-	26,905,000
		Appropriations in Aid		
	903	Direct Payment - EDF/EEC	-	5,000,000
	904	Direct Payment - EDF/EEC	-	4,000,000
	906	Credit Purchase - NETHERLANDS	-	1,000,000
	907	Credit Purchase - GETF	-	3,700,000
	908	Credit Purchase - EEC	-	1,000,000
	910	Direct Payment - USAID	-	4,000,000
	952	Credit Purchase - IDA	-	3,505,000
	955	Direct Payment - ADF	-	1,000,000
		Total Appropriations in Aid	-	23,205,000
		Net Expenditure Head 531	-	3,700,000

VOTE D01 OFFICE OF THE PRESIDENT – (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II Heads and Items under which this Vote will be accounted for by the Office of the President – (Contd)

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		010 General Administration and Planning –(Contd)	K£	K£
579		579 El-Nino Emergency Project		
	294	El-Nino Emergency Project	10,041,000	162,428,500
	296	Rehabilitation of Infrastructure (Roads)	45,072,500	124,948,000
	299	El-Nino Infrastructure Support	6,000,000	40,000,000
		GROSS EXPENDITURE	K£ 61,113,500	327,376,500
		Appropriations in Aid		
	950	Direct Payment - IDA	54,641,500	112,431,125
	951	Direct Payment - IDA	2,000,000	71,283,600
	955	Direct Payment - ADF	-	30,000,000
		Total Appropriations in Aid	K£ 56,641,500	213,714,725
		Net Expenditure Head 579	K£ 4,472,000	113,661,775
932		932 Nyayo Tea Zones Development Corporation		
	210	Purchase of Vehicles	3,750,000	-
	311	Nyayo Tea Zones Conservation Project	8,000,000	-
		GROSS EXPENDITURE	K£ 11,750,000	-
		Appropriations in Aid		
	910	Direct Payment - ITALY	3,750,000	-
	950	Direct Payment - ADF	5,000,000	-
		Total Appropriations in Aid	K£ 8,750,000	-
		Net Expenditure Head 932	K£ 3,000,000	-
		Net Expenditure Subvote 010	K£ 91,101,643	170,567,550
		011 Field Administration Services		
005		005 Provincial Administration		
	410	Construction of Nyanza Provincial Headquarters	-	400,000
		Net Expenditure Head 005	K£ -	400,000
006		006 District Administration		
	400	Construction of Buildings-Divisional Offices	810,000	500,000
	401	Construction of Buildings - District Treasuries	100,000	400,000
	402	Construction of Kibish Divisional Headquarters	-	500,000
	405	Hadado Divisional Headquarters	129,258	-
	406	Kutulo Divisional Headquarters	100,000	50,000
	407	Eldas Divisional Headquarters	97,500	-
	408	Construction of Makueni District Headquarters	4,331,829	4,500,000
	411	Acquisition of District Commissioner's Senior Staff House	155,000	

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the President - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		011 Field Administration Services <i>-(Contd)</i>		
		006 District Administration <i>-(Contd)</i>		
006		Net Expenditure Head 006	K£ 5,723,587	5,950,000
		Net Expenditure Subvote 011	K£ 5,723,587	6,350,000
		012 Administration Police Services		
		010 Administration Police Training College		
010	401	Construction of Additional Facilities	150,000	-
		Net Expenditure Head 010	K£ 150,000	-
		011 Field Administration Police Services		
011	400	Construction of Armouries for Fire Arms	70,000	70,000
	401	Rehabilitation of Administration Police Lines	-	500,000
		Net Expenditure Head 011	K£ 70,000	570,000
		Net Expenditure Subvote 012	K£ 220,000	570,000
		013 Government Press		
		014 Office of the Government Printer		
014	400	Extension of Government Press	1,400,000	2,000,000
	402	Rehabilitation of Government Press Building	615,000	550,000
		Net Expenditure Head 014	K£ 2,015,000	2,550,000
		Net Expenditure Subvote 013	K£ 2,015,000	2,550,000
		014 National Youth Service		
		357 N.Y.S. Headquarters Administration Services		
357	184	Tana Basin Road Project Consultancy Services	8,500,000	3,025,000
	400	Construction of Buildings - Advanced Engineering	100,000	230,000
	430	Keno Valley Road Project	50,000	-
	431	Tana Basin Road Construction (Ganssa/Hola Road)	11,500,000	1,330,000
	432	Hola - Garsen Road	26,250,000	4,480,000
	433	Garsen - Malindi Road	25,000,000	2,160,000
	500	Construction of Buildings - Residential (Phase II)	-	2,100,000
	505	Construction of Buildings-Residential(Phase III NYS Complex)	3,466,780	2,500,000

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the President - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		014 National Youth Service - (Contd)	K£	K£
357		357 N.Y.S. Headquarters Administration Services - (Contd)		
		GROSS EXPENDITURE	K£ 74,866,780	15,825,000
		Appropriations in Aid		
	954	Direct Payment - JAPAN	55,000,000	10,000,000
		Net Expenditure Head 357	K£ 19,866,780	5,825,000
358		358 Training Units		
	401	Construction of Buildings - NYS Naivasha Phase III and IV	50,000	2,500,000
		Net Expenditure Head 358	K£ 50,000	2,500,000
361		361 Production Units		
	270	Repair of Water Dykes - Mbalambala	50,000	-
	340	Kirimon Ranch	50,000	-
		Net Expenditure Head 361	K£ 100,000	-
		Net Expenditure Subvote 014	K£ 20,016,780	8,325,000
		015 Kenya Airports Authority		
772		772 Jomo Kenyatta International Airport		
	221	JKIA Crisis Centre and Communication	1,300,000	-
		GROSS EXPENDITURE	K£ 1,300,000	-
		Appropriations in Aid		
	911	Credit Purchase - BELGIUM	1,300,000	-
		Net Expenditure Head 772	K£ -	-
773		773 Moi Airport		
	442	Rehabilitation Project - Wagalla Airstrip	361,194	-
		Net Expenditure Head 773	K£ 361,194	-
		Net Expenditure Subvote 015	K£ 361,194	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the President - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		016 Immigration	K£	K£
373		373 Border Control Points		
	400	Construction of Buildings - Residential for Lokichogio Airport	-	500,000
		Net Expenditure Head 373	K£ -	500,000
		Net Expenditure Subvote 016	K£ -	500,000
		017 Police		
003		003 C.I.D. Headquarters Administrative Services		
	400	Mombasa C I D Scene of Crme Office	150,000	150,000
		Net Expenditure Head 003	K£ 150,000	150,000
085		085 Office of the Commissioner of Police		
	221	Communications Equipment	-	2,000,000
	402	Rehabilitation of Police Stations and Lines	2,462,000	2,000,000
		Net Expenditure Head 085	K£ 2,462,000	4,000,000
086		086 Kenya Police College, Kiganjo		
	400	Construction of Buildings - Non-Residential	-	375,000
		Net Expenditure Head 086	K£ -	375,000
092		092 Divisional and Field Services		
	405	Construction of Bute Police Station Phase II	650,000	2,900,000
	406	Wagalla and Hadado Police Posts	262,500	700,000
	410	Construction of Nakuru Police Lines Phase II	1,000,000	1,000,000
	412	Construction of Buildings-Residential-Industrial Area	70,500	100,000
		Net Expenditure Head 092	K£ 1,983,000	4,700,000
094		094 Presidential Escort		
	410	Construction of Buildings - Highridge Camp Housing and Offices	-	300,000
		Net Expenditure Head 094	K£ -	300,000
097		097 Police Dog Unit		
	410	Nairobi Dog Section Housing, Offices and Kennels	280,000	300,000
		Net Expenditure Head 097	K£ 280,000	300,000
		Net Expenditure Subvote 017	K£ 4,875,000	9,825,000

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II Heads and Items under which this Vote will be accounted for by the Office of the President - (Contd)

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		019 General Service Unit	K£	K£
088		088 G.S.U. Training College, Embakasi		
	295	Minor Alterations and Maintenance Works	-	100,000
	411	Additional Facilities	7,620,234	-
		Net Expenditure Head 088	K£ 7,620,234	100,000
102		102 G.S.U. Headquarters Administrative Services		
	295	Minor Alterations and Maintenance Works	-	100,000
	401	G S U Range Rehabilitation	122,528	-
	410	Construction of Nairobi State House Flats	158,541	500,000
		Net Expenditure Head 102	K£ 281,069	600,000
103		103 G.S.U. Field Services		
	410	Construction of Buildings - Residential (Ruiru Base Camp)	665,000	1,500,000
	420	Construction of Ruiru Base Camp Water Project	1,000,000	719,000
		Net Expenditure Head 103	K£ 1,665,000	2,219,000
		Net Expenditure Subvote 019	K£ 9,566,303	2,919,000
		Total Net Expenditure Vote D01		
		OFFICE OF THE PRESIDENT	K£ 133,879,507	201,606,550

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
001	000		010 General Administration and Planning							
			001 Headquarters							
			000 Headquarters							
		240	Equipment for Security Installations*	44 394 813	25 900 000	GOK	-	-	-	-
		401	Refurbishment of Harambee House	470 135	1 000 000	GOK	-	-	-	-
		410	West Park Housing Project	-	500 000	GOK	-	-	-	-
		501	Special Emergency Fund	10	-	GOK	-	-	-	-
		Net Expenditure Subhead 000	K£	44,864,958	27,400,000					
		Net Expenditure Head 001	K£	44,864,958	27,400,000					
018	000		018 Baringo District Development Institute							
			000 Headquarters							
		400	Construction of Buildings - Non-Residential	20 000	50 000	GOK				
		Net Expenditure Head 018	K£	20,000	50,000					
185	002		185 National Drought Recovery Programme							
			002 Agriculture							
		100	Transport Operating Expenses	18 130	-	GOK				
		104	Repair of Vehicles	15 750	-	GOK				
		110	Travelling and Accommodation Expenses	18 490	-	GOK				
	150	Purchase Farm Inputs	64 990	-	GOK					

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
185	002	220	010 General Administration and Planning -(Contd)	K£	K£		K£	K£	K£	K£	
			185 National Drought Recovery Programme -(Contd)								
			002 Agriculture -(Contd)								
			Purchase of Plant and Equipment	120,985	-	GOK	-	-	-	-	-
			Net Expenditure Subhead 002	K£ 238,345	-		-	-	-	-	-
			003 Livestock								
			100 Transport Operating Expenses	9,430	-	GOK	-	-	-	-	-
			104 Repair of Vehicles	40,920	-	GOK	-	-	-	-	-
			110 Travelling and Accommodation Expenses	17,206	-	GOK	-	-	-	-	-
			250 Maintenance of Plant, Machinery and Equipment	49,558	-	GOK	-	-	-	-	-
			Net Expenditure Subhead 003	K£ 117,114	-		-	-	-	-	-
			006 Public Works								
			184 Consultancy Services	-	132,460	GOK	-	-	-	-	-
280 Rehabilitation of Roads	800,000	1,470,000	GOK	-	-	-	-	-			
Net Expenditure Subhead 006	K£ 800,000	1,602,460		-	-	-	-	-			
007 Water Sector											
184 Consultancy Services	-	32,080	GOK	-	-	-	-	-			
400 Civil Works	-	82,866	GOK	-	-	-	-	-			
Net Expenditure Subhead 007	K£ -	114,946		-	-	-	-	-			
010 Drought Monitoring											
000 Personal Emoluments +++	785,820	785,820	NETHERLANDS	785,820	-	-	-	-			

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£	K£	K£	K£	K£	
185			010 General Administration and Planning -(Contd)							
			185 National Drought Recovery Programme -(Contd)							
	010		010 Drought Monitoring -(Contd)							
		100	Transport Operating Expenses +++	315,100	316,080	NETHERLANDS	316,080	-	-	-
		110	Travelling and Accommodation Expenses +++	245,900	245,900	NETHERLANDS	245,900	-	-	-
		112	External Travelling and Accommodation Expenses +++	20,200	20,200	NETHERLANDS	20,200	-	-	-
		120	Postal and Telegrams Expenses +++	15,000	15,000	NETHERLANDS	15,000	-	-	-
		121	Telephone Expenses +++	75,080	75,000	NETHERLANDS	75,000	-	-	-
		131	Conferences and Seminars +++	20,500	20,500	NETHERLANDS	20,500	-	-	-
		174	Purchase of Stationery +++	37,500	37,500	NETHERLANDS	37,500	-	-	-
		182	Payment of Rents and Rates - Non-Residential +++	57,000	57,000	NETHERLANDS	57,000	-	-	-
		184	Contracted Professional Services +++	183,900	183,900	NETHERLANDS	183,900	-	-	-
		190	Miscellaneous Other Charges +++	14,400	14,400	NETHERLANDS	14,400	-	-	-
		194	Training Expenses +++	61,700	61,700	NETHERLANDS	61,700	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	15,000	15,000	NETHERLANDS	15,000	-	-	-
		260	Maintenance of Buildings and Stations +++	3,000	3,000	NETHERLANDS	3,000	-	-	-
		340	Grants to Private Organisations +++	1,400,000	1,650,000	NETHERLANDS	1,650,000	-	-	-
		400	Construction of Buildings - Non-Residential +++	249,900	249,000	NETHERLANDS	249,000	-	-	-
			GROSS EXPENDITURE	K£ 3,500,000	3,750,000		3,750,000	-	-	-
			Appropriations in Aid							
		900	Direct Payment - NETHERLANDS	3,500,000	3,750,000		-	-	-	-
			Net Expenditure Subhead 010	K£ -	-		3,750,000	-	-	-
			Net Expenditure Head 185	K£ 1,155,459	1,717,406		3,750,000	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			010 General Administration and Planning - (Contd)	K£	K£		K£	K£	K£	K£
249	000		249 (SDD) Poverty Eradication Unit							
			000 Headquarters							
		305	Micro-Enterprise Development +++	-	5,760,000	DANIDA	5,760,000	-	-	-
			GROSS EXPENDITURE	K£	5,760,000		5,760,000	-	-	-
			Appropriations in Aid							
		910	Direct Payment - DANIDA	-	5,760,000		-	-	-	-
			Net Expenditure Subhead 000	K£	-		5,760,000	-	-	-
			Net Expenditure Head 249	K£	-		5,760,000	-	-	-
283	000		283 State Corporations, Relief and Rehabilitation Department							
			000 Headquarters							
		203	Early Warning System	-	30,000	GOK	-	-	-	-
		223	Support for Community Mobilization Initiative	12,000	-	UNICEF	-	-	-	-
		290	Food Assistance in North Eastern Province +++	34,500,000	4,000,000	WFP	4,000,000	-	-	-
		291	Drought Preparedness, Intervention and Recovery +++	1,995,400	1,600,000	WFP	1,600,000	-	-	-
		294	Coast ASAL Development Project	280,000	-	IFAD	-	-	-	-
		296	Capacity Building for Disaster Management	100,000	-	UNDP	-	-	-	-
		297	Funds for Disaster Preparedness +++	-	3,233,100	WFP	3,233,100	-	-	-
			GROSS EXPENDITURE	K£	36,887,400		8,833,100	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
283	000		010 General Administration and Planning <i>-(Contd.)</i>	K£	K£					
			283 State Corporations, Relief and Rehabilitation Department <i>-(Contd.)</i>							
			000 Headquarters <i>-(Contd.)</i>							
			Appropriations in Aid							
		901	Direct Payment - WFP	34,500,000	4,000,000		-	-	-	-
		902	Direct Payment - WFP	1,600,000	3,233,100		-	-	-	-
		904	Credit Purchase - WFP	-	1,600,000		-	-	-	-
		953	Direct Payment - IFAD	200,000	-		-	-	-	-
			Total Appropriations in Aid	K£ 36,300,000	8,833,100		-	-	-	-
			Net Expenditure Subhead 000	K£ 587,400	30,000		8,833,100	-	-	-
	Net Expenditure Head 283	K£ 587,400	30,000		8,833,100	-	-	-		
298	000		298 Arid Lands Resource Management Project							
			000 Headquarters							
		000	Personal Emoluments* * ++	434,310	532,000	IDA	-	-	-	399,000
		100	Transport Operating Expenses* * ++	35,000	40,000	IDA	-	-	-	36,000
		104	Repair of Vehicles * ++	45,000	50,000	IDA	-	-	-	45,000
		110	Travelling and Accommodation Expenses *	45,000	50,000	IDA	-	-	-	50,000
		115	Air Fares * ++	50,000	60,000	IDA	-	-	-	45,000
		120	Postal and Telegrams Expenses * ++	1,000	1,870	IDA	-	-	-	1,402
		121	Telephone Expenses * ++	53,000	60,500	IDA	-	-	-	45,375
		140	Electricity Expenses * ++	300	400	IDA	-	-	-	300

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
298			010 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
			298 Arid Lands Resource Management Project (Contd)							
	(000)		000 Headquarters (Contd)							
		174	Purchase of Stationery * ++	26 400	33 000	IDA				24 750
		182	Payment of Rents and Rates - Non-Residential * ++	63,420	79,400	IDA				67 250
		184	Contracted Professional Services *	455 440	400 000	IDA				400 000
		190	Miscellaneous Other Charges * ++	15 000	13 310	IDA				9 950
		194	Training Expenses *	135 000	210 000	IDA				210 000
		210	Purchase of Additional Vehicles *		280,000	IDA				280 000
		220	Purchase of Plant and Equipment * ++	100 000	75 000	IDA				7 000
		223	Purchase of Furniture * ++	5,000	5 000	IDA				4 500
		250	Maintenance of Plant, Machinery and Equipment * ++	14,000	15 000	IDA				11 250
		260	Maintenance of Buildings and Stations * ++	2 000	2,000	IDA				1 500
		294	Support to Poverty Eradication Unit *	-	1 600 000	UNDP	-	1 600 000		-
		296	Control Over Economic and Social Affairs *	-	144 000	UNDP	-	144 000		-
		297	Parasite Control of Rumina +++		513 000	FAO	513 000			
			GROSS EXPENDITURE	K£ 1,479,870	4 164 480		513 000	1 744 000		1 638 277
			Appropriations in Aid							
	909		Direct Payment - FAO	-	513,000		-			
			Net Expenditure Subhead 000	K£ 1,479,870	3,651,480		513,000	1,744,000	-	1,638,277
	360		360 Tana River District							
		000	Personal Emoluments * ++	98,280	118,680	IDA	-	-	-	91,980
		100	Transport Operating Expenses * ++	91,725	60,000	IDA	-	-	-	54 000
		104	Repair of Vehicles * ++	53,120	44,000	IDA	-	-	-	39 600

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
298	360	010 General Administration and Planning - (Contd.)									
		298 Arid Lands Resource Management Project - (Contd.)									
		360 Tana River District - (Contd.)									
		110	Travelling and Accommodation Expenses * ++	40,710	45,000	IDA	-	-	-	-	34,875
		120	Postal and Telegrams Expenses * ++	378	400	IDA	-	-	-	-	310
		121	Telephone Expenses * ++	25,000	27,000	IDA	-	-	-	-	20,925
		140	Electricity Expenses * ++	6,050	5,000	IDA	-	-	-	-	3,875
		174	Purchase of Stationery * ++	9,600	8,000	IDA	-	-	-	-	6,200
		190	Miscellaneous Other Charges * ++	5,100	3,000	IDA	-	-	-	-	2,325
		194	Training Expenses *	63,500	42,000	IDA	-	-	-	-	42,000
		220	Purchase of Plant and Equipment * ++	170,358	100,000	IDA	-	-	-	-	90,000
	250	Maintenance of Plant, Machinery and Equipment * ++	14,010	15,000	IDA	-	-	-	-	11,625	
	260	Maintenance of Buildings and Stations * ++	5,000	5,000	IDA	-	-	-	-	3,875	
	300	Community Development Package *	-	100,000	IDA	-	-	-	-	100,000	
	400	Civil Works * ++	323,750	250,000	IDA	-	-	-	-	225,000	
	Net Expenditure Subhead 360			K£ 906,581	823,080		-	-	-	-	726,590
	420	420 Isiolo District									
		000	Personal Emoluments * ++	98,280	92,000	IDA	-	-	-	-	71,700
		100	Transport Operating Expenses * ++	61,570	60,000	IDA	-	-	-	-	54,000
		104	Repair of Vehicles * ++	46,715	62,500	IDA	-	-	-	-	56,250
		110	Travelling and Accommodation Expenses * ++	37,050	37,400	IDA	-	-	-	-	28,985
		120	Postal and Telegrams Expenses * ++	600	660	IDA	-	-	-	-	510
		121	Telephone Expenses * ++	29,305	27,000	IDA	-	-	-	-	20,925
140		Electricity Expenses * ++	5,000	6,000	IDA	-	-	-	-	4,650	
174		Purchase of Stationery * ++	9,580	9,000	IDA	-	-	-	-	6,975	
190		Miscellaneous Other Charges * ++	3,310	2,500	IDA	-	-	-	-	1,940	
194		Training Expenses *	60,000	35,000	IDA	-	-	-	-	35,000	
220		Purchase of Plant and Equipment * ++	28,080	100,000	IDA	-	-	-	-	90,000	
223	Purchase of Furniture * ++	11,770	5,000	IDA	-	-	-	-	4,500		

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			010 General Administration and Planning <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
298			298 Arid Lands Resource Management Project <i>-(Contd)</i>							
	420		420 Isiolo District <i>-(Contd)</i>							
		225	Purchase of Furniture	7,250	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	5,000	IDA	-	-	-	3,875
		260	Maintenance of Buildings and Stations * ++	-	5,000	IDA	-	-	-	3,875
		400	Civil Works * ++	199,360	200,000	IDA	-	-	-	180,000
			Net Expenditure Subhead 420 K£	597,870	647,060		-	-	-	563,185
	450		450 Marsabit District							
		000	Personal Emoluments * ++	86,310	87,000	IDA	-	-	-	67,425
		100	Transport Operating Expenses * ++	48,365	44,000	IDA	-	-	-	39,600
		104	Repair of Vehicles * ++	54,990	40,000	IDA	-	-	-	36,000
		110	Travelling and Accommodation Expenses * ++	40,000	58,900	IDA	-	-	-	45,650
		120	Postal and Telegrams Expenses * ++	600	650	IDA	-	-	-	900
		121	Telephone Expenses * ++	25,660	19,000	IDA	-	-	-	14,725
		140	Electricity Expenses * ++	6,570	7,000	IDA	-	-	-	5,425
		174	Purchase of Stationery * ++	16,440	15,000	IDA	-	-	-	13,500
		190	Miscellaneous Other Charges * ++	10,000	9,000	IDA	-	-	-	6,975
		194	Training Expenses *	60,000	65,000	IDA	-	-	-	65,000
		220	Purchase of Plant and Equipment * ++	100,000	100,000	IDA	-	-	-	90,000
		223	Purchase of Furniture * ++	20,000	11,000	IDA	-	-	-	9,900
		250	Maintenance of Plant, Machinery and Equipment * ++	10,000	11,000	IDA	-	-	-	8,525
		260	Maintenance of Buildings and Stations * ++	-	3,000	IDA	-	-	-	2,325
		300	Community Development Package *	-	100,000	IDA	-	-	-	100,000
		400	Civil Works * ++	216,680	100,000	IDA	-	-	-	90,000
			Net Expenditure Subhead 450 K£	695,615	670,550		-	-	-	595,550

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			010 General Administration and Planning - (Contd)	K£	K£					
			298 Arid Lands Resource Management Project - (Contd)							
			455 Moyale District							
298	455	000	Personal Emoluments * ++	98,990	98,000	IDA	-	-	-	75,950
		100	Transport Operating Expenses * ++	50,000	60,000	IDA	-	-	-	54,000
		104	Repair of Vehicles * ++	60,000	50,000	IDA	-	-	-	45,000
		110	Travelling and Accommodation Expenses * ++	40,000	50,000	IDA	-	-	-	38,750
		120	Postal and Telegrams Expenses * ++	500	500	IDA	-	-	-	385
		121	Telephone Expenses * ++	11,500	16,000	IDA	-	-	-	12,400
		140	Electricity Expenses * ++	700	2,400	IDA	-	-	-	1,860
		174	Purchase of Stationery * ++	3,500	5,500	IDA	-	-	-	4,260
		190	Miscellaneous Other Charges * ++	2,000	2,000	IDA	-	-	-	1,550
		194	Training Expenses *	30,000	38,000	IDA	-	-	-	38,000
		220	Purchase of Plant and Equipment * ++	100,000	200,000	IDA	-	-	-	180,000
		223	Purchase of Furniture* * ++	25,000	2,000	IDA	-	-	-	1,800
		250	Maintenance of Plant, Machinery and Equipment * ++	10,000	8,000	IDA	-	-	-	7,500
		260	Maintenance of Buildings and Stations * ++	10,000	12,000	IDA	-	-	-	9,300
		401	Civil Works * ++	100,000	250,000	IDA	-	-	-	225,000
			Net Expenditure Subhead 455	K£ 542,190	794,400					695,755
			510 Garissa District							
	510	000	Personal Emoluments * ++	108,990	148,800	IDA	-	-	-	115,320
		100	Transport Operating Expenses * ++	88,940	72,930	IDA	-	-	-	65,637
		104	Repair of Vehicles * ++	68,800	54,000	IDA	-	-	-	48,600
		110	Travelling and Accommodation Expenses * ++	57,230	52,030	IDA	-	-	-	40,323
		120	Postal and Telegrams Expenses * ++	3,000	400	IDA	-	-	-	310
		121	Telephone Expenses * ++	13,040	12,000	IDA	-	-	-	9,300
		140	Electricity Expenses * ++	800	1,680	IDA	-	-	-	1,302
		174	Purchase of Stationery * ++	15,190	12,000	IDA	-	-	-	9,300
		182	Payment of Rents and Rates - Non-Residential * ++	14,400	9,600	IDA	-	-	-	7,440

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			010 General Administration and Planning <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			298 Arid Lands Resource Management Project <i>-(Contd)</i>							
			510 Garissa District <i>-(Contd)</i>							
298		190	Miscellaneous Other Charges * ++	4,000	3 630	IDA	-	-	-	2,814
		194	Training Expenses *	60 000	64 000	IDA	-	-	-	64,000
		220	Purchase of Plant and Equipment * ++	341 750	170 000	IDA	-	-	-	153,000
		223	Purchase of Furniture * * ++	12 000	10,000	IDA	-	-	-	9,000
		250	Maintenance of Buildings and Stations * ++	6 840	3,000	IDA	-	-	-	2,725
		260	Maintenance of Buildings and Stations * ++	-	3 000	IDA	-	-	-	2,325
		300	Community Development Package *	-	100 000	IDA	-	-	-	100,000
		400	Civil Works * * ++	484 485	332 500	IDA	-	-	-	299,250
			Net Expenditure Subhead 510	K£ 1,279,465	1,049,570		-	-	-	930,246
			520 Mandera District							
		000	Personal Emoluments * ++	171,520	182,000	IDA	-	-	-	141,050
		100	Transport Operating Expenses * ++	115,613	88,500	IDA	-	-	-	79,650
		104	Repair of Vehicles * ++	63,035	65,000	IDA	-	-	-	58,500
		110	Travelling and Accommodation Expenses * ++	90,200	95,000	IDA	-	-	-	73,600
		115	Air Fares	34,515	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses * ++	1,560	750	IDA	-	-	-	580
		121	Telephone Expenses * ++	35,846	35,000	IDA	-	-	-	27,125
		140	Electricity Expenses * ++	13,170	10,000	IDA	-	-	-	7,750
		174	Purchase of Stationery * ++	29,410	30,000	IDA	-	-	-	23,250
		190	Miscellaneous Other Charges	17,632	17,500	GOK	-	-	-	-
		194	Training Expenses *	101,165	94,090	IDA	-	-	-	94,090
		220	Purchase of Plant and Equipment * ++	427,910	254,650	IDA	-	-	-	238,185
		223	Purchase of Furniture * ++	32,858	17,500	IDA	-	-	-	15,750
		250	Maintenance of Plant, Machinery and Equipment * ++	13,012	10,000	IDA	-	-	-	7,750
		260	Maintenance of Buildings and Stations * ++	-	3,000	IDA	-	-	-	2,325
		300	Community Development Package * ++	469,980	286,850	IDA	-	-	-	286,350

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A	Revenue	
			010 General Administration and Planning <i>-(Contd)</i>	K£	K£						
			298 Arid Lands Resource Management Project <i>-(Contd)</i>								
	520	400	520 Mandera District <i>-(Contd)</i> Civil Works * * ++	547,390	369,455	IDA	-	-	-	-	332,510
			Net Expenditure Subhead 520 K£	2,164,816	1,559,295		-	-	-	-	1,388,465
	530	000	530 Wajir District Personal Emoluments * ++	164,000	181,800	IDA	-	-	-	-	163,620
		100	Transport Operating Expenses * ++	127,735	110,000	IDA	-	-	-	-	99,000
		104	Repair of Vehicles * ++	65,080	96,000	IDA	-	-	-	-	86,400
		110	Travelling and Accommodation Expenses * ++	46,753	52,000	IDA	-	-	-	-	40,300
		115	Air Fares * ++	21,000	23,400	IDA	-	-	-	-	18,135
		120	Postal and Telegrams Expenses * ++	360	432	IDA	-	-	-	-	335
		121	Telephone Expenses * ++	49,570	43,200	IDA	-	-	-	-	33,480
		140	Electricity Expenses * ++	2,755	2,880	IDA	-	-	-	-	1,617
		174	Purchase of Stationery * ++	18,850	17,280	IDA	-	-	-	-	13,390
		190	Miscellaneous Other Charges * ++	4,380	4,820	IDA	-	-	-	-	3,795
		194	Training Expenses *	85,402	80,000	IDA	-	-	-	-	80,000
		210	Purchase of Motor Vehicles *	-	225,000	IDA	-	-	-	-	225,000
		220	Purchase of Plant and Equipment * ++	452,000	200,000	IDA	-	-	-	-	180,000
		223	Purchase of Furniture	29,750	-	IDA	-	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	11,636	12,000	IDA	-	-	-	-	9,300
		260	Maintenance of Buildings and Stations * ++	17,500	17,600	IDA	-	-	-	-	13,640
		300	Community Development Package *	310,000	200,000	IDA	-	-	-	-	200,000
		400	Civil Works * ++	500,000	400,000	IDA	-	-	-	-	360,000
			Net Expenditure Subhead 530 K£	1,906,771	1,666,412		-	-	-	-	1,528,012

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			010 General Administration and Planning - (Contd)	K£	K£		K£	K£	K£	K£
			298 Arid Lands Resource Management Project - (Contd)							
			810 Baringo District							
298	810	000	Personal Emoluments * ++	170,800	190,800	IDA	-	-	-	147,870
		100	Transport Operating Expenses * ++	70,000	75,000	IDA	-	-	-	58,125
		104	Repair of Vehicles * ++	42,305	35,000	IDA	-	-	-	27,125
		110	Travelling and Accommodation Expenses * ++	39,220	58,600	IDA	-	-	-	45,415
		120	Postal and Telegrams Expenses * ++	558	400	IDA	-	-	-	310
		121	Telephone Expenses * ++	18,700	19,000	IDA	-	-	-	14,725
		140	Electricity Expenses * ++	6,300	6,500	IDA	-	-	-	5,040
		174	Purchase of Stationery * ++	13,460	8,000	IDA	-	-	-	6,200
		190	Miscellaneous Other Charges * ++	5,000	2,500	IDA	-	-	-	1,940
		194	Training Expenses *	70,000	25,000	IDA	-	-	-	25,000
		220	Purchase of Plant and Equipment * ++	65,450	12,500	IDA	-	-	-	11,250
		223	Purchase of Furniture * ++	20,925	2,000	IDA	-	-	-	1,800
		250	Maintenance of Plant, Machinery and Equipment * ++	6,750	8,000	IDA	-	-	-	6,200
		260	Maintenance of Buildings and Stations * ++	3,890	4,000	IDA	-	-	-	3,100
		300	Community Development Package *	354,835	250,000	IDA	-	-	-	250,000
		400	Civil Works * * ++	300,000	405,000	IDA	-	-	-	364,500
			Net Expenditure Subhead 810	K£ 1,188,193	1,102,300		-	-	-	968,600
			840 Samburu District							
	840	000	Personal Emoluments * ++	83,600	103,200	IDA	-	-	-	79,980
		100	Transport Operating Expenses * ++	50,345	63,500	IDA	-	-	-	57,150
		104	Repair of Vehicles * ++	41,100	34,500	IDA	-	-	-	31,050
		110	Travelling and Accommodation Expenses * ++	49,365	53,300	IDA	-	-	-	41,310
		120	Postal and Telegrams Expenses * ++	600	660	IDA	-	-	-	510
		121	Telephone Expenses * ++	10,500	9,000	IDA	-	-	-	6,975
		140	Electricity Expenses * ++	600	660	IDA	-	-	-	510
		174	Purchase of Stationery * ++	10,000	11,000	IDA	-	-	-	8,525

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
298			010 General Administration and Planning <i>-(Contd)</i>							
			298 Arid Lands Resource Management Project <i>-(Contd)</i>							
	840		840 Samburu District <i>-(Contd)</i>							
		190	Miscellaneous Other Charges * ++	2,500	2,500	IDA	-	-	-	1,940
		194	Training Expenses *	27,225	25,000	IDA	-	-	-	25,000
		220	Purchase of Plant and Equipment * ++	32,675	85,000	IDA	-	-	-	76,500
		223	Purchase of Furniture * ++	27,100	20,000	IDA	-	-	-	18,000
		250	Maintenance of Plant, Machinery and Equipment * ++	10,000	12,000	IDA	-	-	-	9,300
		260	Maintenance of Buildings and Stations * ++	2,500	10,000	IDA	-	-	-	7,750
		400	Civil Works * ++	346,650	290,000	IDA	-	-	-	261,000
			Net Expenditure Subhead 840	K£ 694,760	720,320		-	-	-	625,500
	850		850 Turkana District							
		000	Personal Emoluments * ++	164,800	194,500	IDA	-	-	-	150,737
		100	Transport Operating Expenses * ++	147,045	120,000	IDA	-	-	-	108,000
		104	Repair of Vehicles * ++	121,560	79,380	IDA	-	-	-	71,442
		110	Travelling and Accommodation Expenses * ++	87,070	85,995	IDA	-	-	-	66,645
		120	Postal and Telegrams Expenses * ++	1,000	550	IDA	-	-	-	426
		121	Telephone Expenses * ++	49,548	43,635	IDA	-	-	-	33,815
		140	Electricity Expenses * ++	6,660	6,615	IDA	-	-	-	5,125
		174	Purchase of Stationery * ++	19,275	7,938	IDA	-	-	-	6,150
		190	Miscellaneous Other Charges * ++	2,870	2,646	IDA	-	-	-	2,048
		194	Training Expenses *	75,990	66,150	IDA	-	-	-	66,150
		220	Purchase of Plant and Equipment * ++	121,415	96,400	IDA	-	-	-	86,760
		223	Purchase of Furniture * ++	5,530	2,976	IDA	-	-	-	2,680
		250	Maintenance of Plant, Machinery and Equipment * ++	13,269	11,025	IDA	-	-	-	8,540
		260	Maintenance of Buildings and Stations * ++	-	5,000	IDA	-	-	-	3,875
		300	Community Development Package *	485,885	165,375	IDA	-	-	-	165,375
		400	Civil Works * ++	445,535	435,717	IDA	-	-	-	400,717
			GROSS EXPENDITURE	K£ 1,747,452	1,373,902		-	-	-	1,178,485

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			010 General Administration and Planning - (Contd)	K£	K£		K£	K£	K£	K£
298			298 Arid Lands Resource Management Project - (Contd)							
	850		850 Turkana District - (Contd)							
			Appropriations in Aid							
		952	Direct Payment - IDA	300,000	-		-	-	-	-
			Net Expenditure Subhead 850	K£ 1,447,452	1,323,902		-	-	-	1,178,485
			Net Expenditure Head 298	K£ 12,903,583	14,008,369		513,000	1,744,000	-	10,838,665
377			377 National Registration of Persons Bureau							
	000		000 Headquarters							
		402	Second Generation of National Identity Cards	24,098,243	10,000,000	GOA	-	-	-	-
			Net Expenditure Head 377	K£ 24,098,243	10,000,000		-	-	-	-
531			531 Kenya Wildlife Service							
	000		000 Headquarters							
		318	KWS Institutional Support +++	-	4,000,000	EDF/EEC	4,000,000	-	-	-
		321	Aberdare Forest Resource and Wildlife *	-	2,000,000	ADF	-	-	1,000,000	1,000,000
		322	Biodiversity Trust Fund +++	-	5,000,000	EDF/EEC	5,000,000	-	-	-
			GROSS EXPENDITURE	K£ -	11,000,000		9,000,000	-	1,000,000	1,000,000

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
531	000		010 General Administration and Planning -(Contd)								
			531 Kenya Wildlife Service -(Contd)								
			000 Headquarters -(Contd)								
			Appropriations in Aid								
		903	Direct Payment - EDF/EEC	-	5,000,000		-	-	-	-	
		904	Direct Payment - EDF/EEC	-	4,000,000		-	-	-	-	
		955	Direct Payment - ADF	-	1,000,000		-	-	-	-	
			Total Appropriations in Aid	K£	-	10,000,000		-	-	-	-
			Net Expenditure Subhead 000	K£	-	1,000,000		9,000,000	-	1,000,000	1,000,000
		024		024 Wetlands Programme							
	184		Contracted Professional Services +++	-	100,000	NETHERLANDS	100,000	-	-	-	
	190		Miscellaneous Other Charges +++	-	20,000	NETHERLANDS	20,000	-	-	-	
	194		Training Expenses +++	-	100,000	NETHERLANDS	100,000	-	-	-	
	217		Purchase of Additional Boats +++	-	100,000	NETHERLANDS	100,000	-	-	-	
220	Purchase of Plant and Equipment +++		-	200,000	NETHERLANDS	200,000	-	-	-		
221	Purchase of Office Equipment +++		-	80,000	NETHERLANDS	80,000	-	-	-		
295	Minor Alterations and Maintenance Works +++		-	100,000	NETHERLANDS	100,000	-	-	-		
316	Research Funds +++	-	100,000	NETHERLANDS	100,000	-	-	-			
400	Construction of Buildings - Non-Residential +++	-	200,000	NETHERLANDS	200,000	-	-	-			
	GROSS EXPENDITURE	K£	-	1,000,000		1,000,000	-	-	-		

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
531	024		010 General Administration and Planning -(Contd)	K£	K£		K£	K£	K£	K£		
			531 Kenya Wildlife Service -(Contd)									
			024 Wetlands Programme -(Contd)									
				Appropriations in Aid								
		906		Credit Purchase - NETHERLANDS	-	1 000,000		-	-	-	-	
				Net Expenditure Subhead 024	K£	-		1,000,000	-	-	-	
		026		026 Natural Resources Management (Cobra Project)								
			184		Contracted Professional Services *	-	4 500 000	USAID	4 000 000	500 000	-	-
					GROSS EXPENDITURE	K£	-		4,000 000	500 000	-	-
				Appropriations in Aid								
			910	Direct Payment -USAID	-	4 000 000		-	-	-	-	
				Net Expenditure Subhead 026	K£	-		4,000,000	500,000	-	-	
	027		027 Protected Areas and Wildlife Service									
		184		Contracted Professional Services +++	-	305,000	IDA	-	-	305,000	-	
		220		Purchase of Plant and Equipment +++	-	1,500,000	IDA	-	-	1 500 000	-	
		280		Rehabilitation of Roads +++	-	200,000	IDA	-	-	200 000	-	
		400		Construction of Buildings +++	-	1,500,000	IDA	-	-	1,500 000	-	
			GROSS EXPENDITURE	K£	-		-	-	3,505,000	-		

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
531	027		010 General Administration and Planning <i>-(Contd)</i>								
			531 Kenya Wildlife Service <i>-(Contd)</i>								
			027 Protected Areas and Wildlife Service <i>-(Contd)</i>								
			Appropriations in Aid								
		952	Credit Purchase - IDA	-	3 505 000		-	-	-	-	
			Net Expenditure Subhead 027	K£	-	-		-	-	3,505,000	-
			030 Elephant Conservation Programme								
		184	Contracted Professional Services +++	-	25,000	EDF/EEC	25,000	-	-	-	
		190	Miscellaneous Other Charges +++	-	150,000	EDF/EEC	150,000	-	-	-	
		191	Operating and Maintenance Expenses +++	-	50,000	EDF/EEC	50,000	-	-	-	
		194	Training Expenses +++	-	20,000	EDF/EEC	20,000	-	-	-	
		220	Purchase of Plant and Equipment +++	-	10,000	EDF/EEC	10,000	-	-	-	
		316	Research Fund +++	-	150,000	EDF/EEC	150,000	-	-	-	
		431	Construction of Fences +++	-	595,000	EDF/EEC	595,000	-	-	-	
	GROSS EXPENDITURE	K£	-	1,000,000		1,000,000	-	-	-		
	Appropriations in Aid										
908	Credit Purchase - EEC	-	1,000,000		-	-	-	-			
	Net Expenditure Subhead 030	K£	-	-		1,000,000	-	-	-		

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			010 General Administration and Planning - (Contd)	K£	K£		K£	K£	K£	K£
			531 Kenya Wildlife Service - (Contd)							
			033 Tana Primate National Reserve Project							
531	033	100	Transport Operating Expenses *	-	388 000	GFTF	-	388 000	-	-
		110	Travelling and Accommodation Expenses +++	-	337 000	GETF	337 000	-	-	-
		184	Contracted Professional Services +++	-	495 000	GFTF	495 000	-	-	-
		188	Monitoring and Evaluation +++	-	62 000	GFTF	62 000	-	-	-
		190	Miscellaneous Other Charges +++	-	210 000	GI II	210 000	-	-	-
		194	Training Expenses +++	-	100 000	GFTF	100 000	-	-	-
		216	Rehabilitation of Equipment *	-	184 000	GETF	-	184 000	-	-
		220	Purchase of Plant and Equipment +++	-	100 000	GFTF	100 000	-	-	-
		221	Purchase of Office Equipment +++	-	250 000	GETF	250 000	-	-	-
		280	Rehabilitation of Roads *	-	639 000	GETF	-	639 000	-	-
		316	Research Fund +++	-	515 000	GETF	515 000	-	-	-
		341	Community Conservation *	-	2 000 000	GETF	1 600 000	400 000	-	-
		400	Construction of Buildings *	-	579 000	GETF	-	579 000	-	-
		431	Construction of Fences *	-	41 000	GETF	31 000	10 000	-	-
			GROSS EXPENDITURE	K£	5,900,000		3 700 000	2 200 000	-	-
			Appropriations in Aid							
		907	Credit Purchase - GETF	-	3,700,000		-	-	-	-
			Net Expenditure Subhead 033	K£	2,200,000		3,700,000	2,200,000	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
			010 General Administration and Planning - (Contd)	K£	K£						
			531 Kenya Wildlife Service - (Contd)								
531			Net Expenditure Head 531	K£	-	3,700,000		18,700,000	2,700,000	4,505,000	1,000,000
			579 El-Nino Emergency Project								
			000 Headquarters								
		294	El-Nino Emergency Project *	10,041,000	162,428,500	IDA	-	-	112,431,125	49,997,375	
		296	Rehabilitation of Infrastructure (Roads) *	45,072,500	124,948,000	IDA	-	-	71,283,600	53,664,400	
		299	El-Nino Infrastructure Support *	6,000,000	40,000,000	ADF	-	-	30,000,000	10,000,000	
			GROSS EXPENDITURE	K£	61,113,500	327,376,500		-	-	213,714,725	113,661,775
			Appropriations in Aid								
		950	Direct Payment - IDA	54,641,500	112,431,125		-	-	-	-	
		951	Direct Payment - IDA	2,000,000	71,283,600		-	-	-	-	
		955	Direct Payment - ADF	-	30,000,000		-	-	-	-	
			Total Appropriations in Aid	K£	56,641,500	213,714,725		-	-	-	-
			Net Expenditure Subhead 000	K£	4,472,000	113,661,775		-	-	213,714,725	113,661,775
			Net Expenditure Head 579	K£	4,472,000	113,661,775		-	-	213,714,725	113,661,775

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
932	000		010 General Administration and Planning - (Contd)							
			932 Nyayo Tea Zones Development Corporation							
			000 Headquarters							
		210	Purchase of Vehicles	3,750,000	-	ITALY	-	-	-	-
		311	Nyayo Tea Zones Conservation Project	8,000,000	-	ADF	-	-	-	-
			GROSS EXPENDITURE	K£ 11,750,000	-		-	-	-	-
			Appropriations in Aid							
		910	Direct Payment - ITALY	3,750,000	-		-	-	-	-
		950	Direct Payment - ADF	5,000,000	-		-	-	-	-
			Total Appropriations in Aid	K£ 8,750,000	-		-	-	-	-
			Net Expenditure Subhead 000	K£ 3,000,000	-		-	-	-	-
			Net Expenditure Head 932	K£ 3,000,000	-		-	-	-	-
	Net Expenditure Subvote 010	K£ 91,101,643	170,567,550		37,556,100	4,444,000	218,219,725	125,500,440		

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
005	600	410	011 Field Administration Services 005 Provincial Administration 600 Nyanza Province Construction of Nyanza Provincial Headquarters	-	400 000	GOK	-	-	-	-
			Net Expenditure Head 005	K£ -	400,000		-	-	-	-
006	000	400	006 District Administration 000 Headquarters Construction of Buildings-Divisional Offices	810 000	500 000	GOK	-	-	-	-
		401	Construction of Buildings - District Treasuries	100 000	400 000	GOK	-	-	-	-
		402	Construction of Kibish Divisional Headquarters	-	500 000	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ 910,000	1,400,000		-	-	-	-
	360	411	360 Tana River District Acquisition of District Commissioner's Senior Staff House	155 000	-	GOK	-	-	-	-
	470	408	470 Makeni District Construction of Makeni District Headquarters	975 000	1 250 000	GOK	-	-	-	-
	520	406	520 Mandera District Kutulo Divisional Headquarters	50 000	-	GOK	-	-	-	-
	530	405	530 Wajir District Hadado Divisional Headquarters	129 258	-	GOK	-	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			011 Field Administration Services - (Contd)	K£	K£		K£	K£	K£	K£
			006 District Administration - (Contd)							
	530		530 Wajir District - (Contd)							
		407	Eldas Divisional Headquarters	97,500	-	GOK	-	-	-	-
			Net Expenditure Subhead 530 K£	226,758	-		-	-	-	-
	660		660 Migori District							
		408	Construction of Migori District Headquarters	100,000	250,000	GOK	-	-	-	-
	760		760 Trans Nzoia District							
		408	Construction of Kitale District Headquarters	1,000,000	1,250,000	GOK	-	-	-	-
	770		770 Uasin Gishu District							
		408	Construction of District Headquarters	556,829	-	GOK	-	-	-	-
	810		810 Baringo District							
		406	Construction of Bartabwa Divisional Headquarters	50,000	50,000	GOK	-	-	-	-
	830		830 Nandi District							
		408	Construction of Kapsabet District Headquarters	200,000	500,000	GOK	-	-	-	-
	940		940 Vihiga District							
		408	Construction of Vihiga District Headquarters	1,500,000	1,250,000	GOK	-	-	-	-
			Net Expenditure Head 006 K£	5,723,587	5,950,000		-	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			011 Field Administration Services - (Contd)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 011	K£	5,723,587	6,350,000	-	-	-	-
			012 Administration Police Services							
			010 Administration Police Training College							
			110 Nairobi							
010	110	401	Construction of Additional Facilities	150,000	-	GOK	-	-	-	-
			Net Expenditure Head 010	K£	150,000	-	-	-	-	-
			011 Field Administration Police Services							
			000 Headquarters							
			Construction of Armouries for Fire Arms	70,000	70,000	GOK	-	-	-	-
			Rehabilitation of Administration Police Lines	-	500,000	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£	70,000	570,000	-	-	-	-
011	000	400								
			Net Expenditure Head 011	K£	70,000	570,000	-	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			012 Administration Police Services - (Contd)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 012	K£	220,000	570,000	-	-	-	-
			013 Government Press							
			014 Office of the Government Printer							
			110 Nairobi							
		400	Extension of Government Press	1 400 000	2,000,000	GOK	-	-	-	-
		402	Rehabilitation of Government Press Building	615 000	550,000	GOK	-	-	-	-
			Net Expenditure Subhead 110	K£	2,015,000	2,550,000	-	-	-	-
			Net Expenditure Head 014	K£	2,015,000	2,550,000	-	-	-	-
			Net Expenditure Subvote 013	K£	2,015,000	2,550,000	-	-	-	-
			014 National Youth Service							
			357 N.Y.S. Headquarters Administration Services							
			000 Headquarters							
		184	Tana Basin Road Project Consultancy Services ++	8,500,000	3 025,000	JAPAN	-	-	2,750,000	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
357			014 National Youth Service - (Contd)							
			357 N.Y.S. Headquarters Administration Services - (Contd)							
	000		000 Headquarters - (Contd)							
		400	Construction of Buildings - Advanced Engineering	100,000	230,000	GOK	-	-	-	-
		430	Kericho Valley Road Project	50,000	-	GOK	-	-	-	-
		431	Tana Basin Road Construction (Ganissa/Hola Road) ++	11,500,000	1,330,000	JAPAN	-	-	1,250,000	-
		432	Hola - Garsen Road ++	26,250,000	4,480,000	JAPAN	-	-	4,000,000	-
		433	Garsen - Malindi Road ++	25,000,000	2,160,000	JAPAN	-	-	2,000,000	-
		500	Construction of Buildings - Residential (Phase II)	-	2,100,000	GOK	-	-	-	-
		505	Construction of Buildings-Residential(Phase III NYS Complex)	3,466,780	2,500,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 74,866,780	15,825,000				10,000,000	-
			Appropriations in Aid							
		954	Direct Payment - JAPAN	55,000,000	10,000,000		-	-	-	-
			Net Expenditure Subhead 000	K£ 19,866,780	5,825,000				10,000,000	-
			Net Expenditure Head 357	K£ 19,866,780	5,825,000				10,000,000	-
358			358 Training Units							
	740		740 Nakuru District							
		401	Construction of Buildings - NYS Naivasha Phase III and IV	50,000	2,500,000	GOK	-	-	-	-
			Net Expenditure Head 358	K£ 50,000	2,500,000				-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			014 National Youth Service - (Contd)							
			361 Production Units							
361	510	270	510 Garissa District Repair of Water Dykes - Mbalambala	50,000	-	GOK	-	-	-	-
	840	340	840 Samburu District Kirimon Ranch	50,000	-	GOK	-	-	-	-
			Net Expenditure Head 361	K£ 100,000	-		-	-	-	-
			Net Expenditure Subvote 014	K£ 20,016,780	8,325,000		-	-	10,000,000	-
			015 Kenya Airports Authority							
			772 Jomo Kenyatta International Airport							
772	110	221	110 Nairobi JKIA Crisis Centre and Communication	1,300,000	-	BELGIUM	-	-	-	-
			GROSS EXPENDITURE	K£ 1,300,000	-		-	-	-	-
			Appropriations in Aid							
		911	Credit Purchase - BELGIUM	1,300,000	-		-	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			015 Kenya Airports Authority - (Contd)	K£	K£		K£	K£	K£	K£
772			772 Jomo Kenyatta International Airport - (Contd)							
	110		110 Nairobi - (Contd)							
			Net Expenditure Subhead 110	K£	-		-	-	-	-
			Net Expenditure Head 772	K£	-		-	-	-	-
773			773 Moi Airport							
	530	442	530 Wajir District Rehabilitation Project - Wagalla Airstrip		361,194	GOK	-	-	-	-
			Net Expenditure Head 773	K£	361,194		-	-	-	-
			Net Expenditure Subvote 015	K£	361,194		-	-	-	-
373			016 Immigration							
	000		373 Border Control Points							
		400	000 Headquarters Construction of Buildings - Residential for Lokichogio Airport		-	GOK	-	-	-	-
			Net Expenditure Head 373	K£	-		-	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			016 Immigration - (Contd)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 016	K£	-	500,000		-	-	-
			017 Police							
003			003 C.I.D. Headquarters Administrative Services							
	000	400	000 Headquarters Mombasa C I D Scene of Crime Office	150,000	150,000	GOK	-	-	-	-
			Net Expenditure Head 003	K£	150,000	150,000		-	-	-
085			085 Office of the Commissioner of Police							
	000	221	000 Headquarters Communications Equipment	-	2,000,000	GOK	-	-	-	-
		402	Rehabilitation of Police Stations and Lines	2,462,000	2,000,000	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£	2,462,000	4,000,000		-	-	-
			Net Expenditure Head 085	K£	2,462,000	4,000,000		-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
			017 Police - (Contd)	K£	K£						
086			086 Kenya Police College, Kiganjo								
	000		000 Headquarters								
		400	Construction of Buildings - Non-Residential	-	375,000	GOK	-	-	-	-	-
			Net Expenditure Head 086	K£ -	375,000		-	-	-	-	-
			092 Divisional and Field Services								
092			110 Nairobi								
	110	405	Construction of Bute Police Station Phase II	-	300,000	GOK	-	-	-	-	-
		412	Construction of Buildings-Residential-Industrial Area	70,500	100,000	GOK	-	-	-	-	-
			Net Expenditure Subhead 110	K£ 70,500	400,000		-	-	-	-	-
			530 Wajir District								
	530	406	Wagalla and Hadado Police Posts	-	200,000	GOK	-	-	-	-	-
			650 Kisii North District								
	650	405	Construction of Nyamira Divisional Police Headquarters	150,000	1,000,000	GOK	-	-	-	-	-
			710 Kajiado District								
	710	406	Construction of Ongata Rongai Police Station	262,500	500,000	GOK	-	-	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			017 Police - (Contd)	K£	K£		K£	K£	K£	K£
			092 Divisional and Field Services - (Contd)							
092	740	410	740 Nakuru District Construction of Nakuru Police Lines Phase II	1,000,000	500,000	GOK	-	-	-	-
	770	410	770 Uasin Gishu District Construction of District Police Headquarters	-	500,000	GOK	-	-	-	-
	830	405	830 Nandi District Construction of Kapsabet Divisional Police Headquarters	-	400,000	GOK	-	-	-	-
	850	405	850 Turkana District Construction of Kibish Police Station and Lines	-	400,000	GOK	-	-	-	-
	860	405	860 West Pokot District Construction of Kapenguria/Kacheliba Divisional Police Headquarters	-	300,000	GOK	-	-	-	-
	880	405	880 Koibatek District Construction of Eldama Ravine Police Station	500,000	500,000	GOK	-	-	-	-
			Net Expenditure Head 092	K£ 1,983,000	4,700,000		-	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			017 Police - (Contd)	K£	K£		K£	K£	K£	K£
094			094 Presidential Escort							
	110	410	110 Nairobi Construction of Buildings - Highridge Camp Housing and Offices	-	300,000	GOK	-	-	-	-
			Net Expenditure Head 094	K£	300,000		-	-	-	-
097			097 Police Dog Unit							
	110	410	110 Nairobi Nairobi Dog Section Housing, Offices and Kennels	280,000	300,000	GOK	-	-	-	-
			Net Expenditure Head 097	K£	280,000		-	-	-	-
			Net Expenditure Subvote 017	K£	4,875,000		-	-	-	-
088			019 General Service Unit							
	110		088 G.S.U. Training College, Embakasi							
		295	110 Nairobi Minor Alterations and Maintenance Works	-	100 000	GOK	-	-	-	-
		411	Additional Facilities	7,620,234	-	GOK	-	-	-	-
			Net Expenditure Subhead 110	K£	7,620,234		-	-	-	-
			Net Expenditure Head 088	K£	7,620,234		-	-	-	-

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
102	110		019 General Service Unit - (Contd)								
			102 G.S.U. Headquarters Administrative Services								
			110 Nairobi								
		295	Minor Alterations and Maintenance Works	-	100,000	GOK	-	-	-	-	
		401	G S U Range Rehabilitation	122,528	-	GOK	-	-	-	-	
		410	Construction of Nairobi State House Flats	158,541	500,000	GOK	-	-	-	-	
			Net Expenditure Subhead 110	K£	281,069	600,000					
			Net Expenditure Head 102	K£	281,069	600,000					
		103	260		103 G.S.U. Field Services						
					260 Thika District						
410	Construction of Buildings - Residential (Ruru Base Camp)			665,000	500,000	GOK	-	-	-	-	
420	Construction of Ruru Base Camp Water Project			1,000,000	719,000	GOK	-	-	-	-	
	Net Expenditure Subhead 260			K£	1,665,000	1,219,000					
850	410				850 Turkana District						
					Construction of Buildings - Residential (Kibish G S U Base Camp)	-	1,000,000	GOK	-	-	-
			Net Expenditure Head 103	K£	1,665,000	2,219,000					
	Net Expenditure Subvote 019	K£	9,566,303	2,919,000							

VOTE D01 OFFICE OF THE PRESIDENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A1A	Revenue	A1A	Revenue
			Total Net Expenditure Vote D01	K£	K£		K£	K£	K£	K£
			OFFICE OF THE PRESIDENT	133,879,507	201,606,550		37,556,100	4,444,000	228,219,725	125,500,440

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*** Gok/Revenue, ** Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D02 THE STATE HOUSE

1 DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

1 ESTIMATE of the amount required in the year ending 30th June, 2000, for capital expenditure on buildings, extension and renovation to existing buildings at the State Houses and Lodges

Nine hundred and fifty thousand pounds.

(K£ 950,000)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
020 State Houses and Lodges	K£ 695,668	K£ 950,000	-	K£ 950,000
TOTAL FOR VOTE D02 THE STATE HOUSE K£	695,668	950,000	-	950,000

VOTE D02 THE STATE HOUSE - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the The State House				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		020 State Houses and Lodges		
020	410	020 State House, Nairobi Construction of Buildings - Residential	295,668	200,000
		Net Expenditure Head 020	K£ 295,668	200,000
021	410	021 State House, Mombasa Construction of Buildings - Residential	150,000	150,000
		Net Expenditure Head 021	K£ 150,000	150,000
022	400	022 State House, Nakuru Construction of Buildings - Non-Residential	150,000	100,000
		Net Expenditure Head 022	K£ 150,000	100,000
023	410	023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega Construction of Buildings - Residential	100,000	500,000
		Net Expenditure Head 023	K£ 100,000	500,000
		Net Expenditure Subvote 020	K£ 695,668	950,000
		Total Net Expenditure Vote D02 THE STATE HOUSE	K£ 695,668	950,000

VOTE D02 THE STATE HOUSE - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
020	111	410	020 State Houses and Lodges								
			020 State House, Nairobi								
			111 Nairobi								
			Construction of Buildings - Residential	295,668	200,000	GOK	-	-	-	-	
			Net Expenditure Head 020	K£ 295,668	200,000		-	-	-	-	
021	341	410	021 State House, Mombasa								
			341 Mombasa								
			410 Mombasa								
			Construction of Buildings - Residential	150,000	150,000	GOK	-	-	-	-	
			Net Expenditure Head 021	K£ 150,000	150,000		-	-	-	-	
022	741	400	022 State House, Nakuru								
			741 Nakuru								
			400 Nakuru								
			Construction of Buildings - Non-Residential	150,000	100,000	GOK	-	-	-	-	
			Net Expenditure Head 022	K£ 150,000	100,000		-	-	-	-	

VOTE D02 THE STATE HOUSE - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			020 State Houses and Lodges - (Contd)	K£	K£					
			023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega							
	931		931 Kakamega							
		410	Construction of Buildings - Residential	100,000	500,000	GOK	-	-	-	
023			Net Expenditure Head 023	K£ 100,000	500,000		-	-	-	
			Net Expenditure Subvote 020	K£ 695,668	950,000		-	-	-	
			Total Net Expenditure Vote D02 THE STATE HOUSE	K£ 695,668	950,000		-	-	-	

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Directorate of Personnel Management for capital expenditure including general administration and planning, Civil Service Reform Secretariat and construction and improvement of buildings in the training institutions

Eleven million, thirty two thousand, three hundred and twenty pounds.

(K£ 11,032,320)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
030 General Administration and Planning	10,499,000	16,760,000	7,000,000	9,760,000
031 Training	458,670	1,272,320	-	1,272,320
TOTAL FOR VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT	K£ 10,957,670	18,032,320	7,000,000	11,032,320

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		030 General Administration and Planning	K£	K£
		223 Civil Service Reform Secretariat		
223	174	Purchase of Stationery	480,000	840,000
	184	Contracted Professional Services	7,264,000	5,000,000
	194	Training Expenses	5,698,550	5,266,100
	210	Purchase of Additional Vehicles	120,450	1,500,000
	220	Computers and Equipment	5,400,000	4,153,900
		GROSS EXPENDITURE	K£ 18,963,000	16,760,000
		Appropriations in Aid		
	951	Direct Payment - IDA	8,464,000	7,000,000
		Net Expenditure Head 223	K£ 10,499,000	9,760,000
		Net Expenditure Subvote 030	K£ 10,499,000	9,760,000
		031 Training		
		027 Kenya Institute of Administration		
027	410	Construction of Buildings - Residential (Hostel)	321,000	412,320
		Net Expenditure Head 027	K£ 321,000	412,320
		034 Government Training Institute - Mombasa		
034	403	Improvement of Buildings and Other Facilities (GTI Mombasa)	137,670	860,000
		Net Expenditure Head 034	K£ 137,670	860,000
		Net Expenditure Subvote 031	K£ 458,670	1,272,320
		Total Net Expenditure Vote D03		
		DIRECTORATE OF PERSONNEL		
		MANAGEMENT	K£ 10,957,670	11,032,320

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
223	000		030 General Administration and Planning									
			223 Civil Service Reform Secretariat									
			000 Headquarters									
		174	Purchase of Stationery *	480,000	840,000	IDA	-	-	-	840,000		
		184	Contracted Professional Services *	7,264,000	5,000,000	IDA	-	-	3,500,000	1,500,000		
		194	Training Expenses *	5,698,550	5,266,100	IDA	-	-	1,000,000	4,266,100		
		210	Purchase of Additional Vehicles *	120,450	1,500,000	IDA	-	-	-	1,500,000		
		220	Computers and Equipment *	5,400,000	4,153,900	IDA	-	-	2,500,000	1,653,900		
			GROSS EXPENDITURE	K£	18,963,000	16,760,000				7,000,000	9,760,000	
			Appropriations in Aid									
		951	Direct Payment - IDA		8,464,000	7,000,000				-	-	
			Net Expenditure Subhead 000	K£	10,499,000	9,760,000				7,000,000	9,760,000	
	Net Expenditure Head 223	K£	10,499,000	9,760,000				7,000,000	9,760,000			
	Net Expenditure Subvote 030	K£	10,499,000	9,760,000				7,000,000	9,760,000			

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I.A.	Revenue
				K£	K£		K£	K£	K£	K£
027	000	410	031 Training 027 Kenya Institute of Administration 000 Headquarters Construction of Buildings - Residential (Hostel)	321,000	412,320	GOK	-	-	-	-
			Net Expenditure Head 027	K£ 321,000	412,320		-	-	-	-
034	340	403	034 Government Training Institute - Mombasa 340 Mombasa District Improvement of Buildings and Other Facilities (GTI Mombasa) * ++	137,670	860,000	IFAD	-	-	-	750,000
			Net Expenditure Head 034	K£ 137,670	860,000		-	-	-	750,000
			Net Expenditure Subvote 031	K£ 458,670	1,272,320		-	-	-	750,000
			Total Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT	K£ 10,957,670	11,032,320		-	-	7,000,000	10,510,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Foreign Affairs and International Co-operation for capital expenditure including general administration and planning and diplomatic representation.

Five million, thirty nine thousand pounds.

(K£ 5,039,000)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
040 General Administration and Planning	755,100	2,894,000	-	2,894,000
041 Diplomatic Representation	4,591,715	2,145,000	-	2,145,000
TOTAL FOR VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	K£ 5,346,815	5,039,000	-	5,039,000

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Cooperation				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		040 General Administration and Planning		
		043 Headquarters Services		
043	220	Purchase of Plant and Equipment (Radio Network Spares)	200,000	200,000
	240	Furniture and Security Equipment (Radio Network)	500,000	2,644,000
	260	Maintenance of Buildings and Stations - Fire Fighting	55,100	50,000
		Net Expenditure Head 043	K£ 755,100	2,894,000
		Net Expenditure Subvote 040	K£ 755,100	2,894,000
		041 Diplomatic Representation		
		044 New York		
044	295	Minor Alterations and Maintenance Works	50,000	-
		Net Expenditure Head 044	K£ 50,000	-
		045 Washington		
045	260	Maintenance of Buildings and Stations	31,715	50,000
		Net Expenditure Head 045	K£ 31,715	50,000
		046 London		
046	295	Minor Alterations and Maintenance Works	50,000	1,000,000
		Net Expenditure Head 046	K£ 50,000	1,000,000
		047 Moscow		
047	260	Maintenance of Buildings and Stations	20,000	-
		Net Expenditure Head 047	K£ 20,000	-
		048 Addis Ababa		
048	295	Minor Alterations and Maintenance Works	300,000	25,000
		Net Expenditure Head 048	K£ 300,000	25,000
		051 Lusaka		
051	295	Minor Alterations and Maintenance Works	10,000	-
		Net Expenditure Head 051	K£ 10,000	-

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Cooperation - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		041 Diplomatic Representation - (Contd)	K£	K£
052		052 Paris		
	295	Minor Alterations and Maintenance	25,000	-
	530	Acquisition of Buildings - Non-Residential	30,000	-
		Net Expenditure Head 052	K£ 55,000	-
055		055 Stockholm		
	295	Minor Alterations and Maintenance Works	50,000	10,000
		Net Expenditure Head 055	K£ 50,000	10,000
056		056 Lagos		
	400	Construction of Buildings - Non-Residential	10,000	10,000
		Net Expenditure Head 056	K£ 10,000	10,000
060		060 Ottawa		
	295	Minor Alterations and Maintenance Works	10,000	-
		Net Expenditure Head 060	K£ 10,000	-
063		063 Rome		
	295	Minor Alterations and Maintenance Works	20,000	-
		Net Expenditure Head 063	K£ 20,000	-
067		067 Harare		
	295	Minor Alterations and Maintenance Works	20,000	-
		Net Expenditure Head 067	K£ 20,000	-
073		073 Dar-es-Salaam		
	531	Acquisition of Land	3,500,000	-
		Net Expenditure Head 073	K£ 3,500,000	-
074		074 Islamabad		
	400	Construction of Buildings - Non-Residential	350,000	1,000,000
		Net Expenditure Head 074	K£ 350,000	1,000,000
075		075 The Hague		
	295	Minor Alterations and Maintenance Works	50,000	-
		Net Expenditure Head 075	K£ 50,000	-

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION – (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Cooperation – (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		041 Diplomatic Representation. –(Contd)	K£	K£
253	220	253 Tel Aviv Purchase of Plant and Equipment	5 000	–
		Net Expenditure Head 253	K£ 5,000	–
262	295	262 Pretoria Minor Alterations and Maintenance Works	50 000	50 000
		Net Expenditure Head 262	K£ 50,000	50,000
422	295	422 Windhoek Minor Alterations and Maintenance Works	10 000	–
		Net Expenditure Head 422	K£ 10,000	–
		Net Expenditure Subvote 041	K£ 4,591,715	2,145,000
		Total Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION ..	K£ 5,346,815	5,039,000

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			040 General Administration and Planning							
			043 Headquarters Services							
043		220	Purchase of Plant and Equipment (Radio Network Spares)	200,000	200,000	GOK	-	-	-	-
		240	Furniture and Security Equipment (Radio Network)	500,000	2,644,000	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations - Fire Fighting	55,100	50,000	GOK	-	-	-	-
			Net Expenditure Head 043	K£ 755,100	2,894,000		-	-	-	-
			Net Expenditure Subvote 040	K£ 755,100	2,894,000		-	-	-	-
			041 Diplomatic Representation							
			044 New York							
044		295	Minor Alterations and Maintenance Works	50,000	-	GOK	-	-	-	-
			Net Expenditure Head 044	K£ 50,000	-		-	-	-	-
			045 Washington							
045		260	Maintenance of Buildings and Stations	31,715	50,000	GOK	-	-	-	-
			Net Expenditure Head 045	K£ 31,715	50,000		-	-	-	-

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A	Revenue	A I A	Revenue	
				K£	K£		K£	K£		K£	
			041 Diplomatic Representation - (Contd)								
046		295	046 London Minor Alterations and Maintenance Works	50,000	1,000,000	GOK	-	-	-	-	-
			Net Expenditure Head 046	K£ 50,000	1,000,000		-	-	-	-	-
047		260	047 Moscow Maintenance of Buildings and Stations	20,000	-	GOK	-	-	-	-	-
			Net Expenditure Head 047	K£ 20,000	-		-	-	-	-	-
048		295	048 Addis Ababa Minor Alterations and Maintenance Works	300,000	25,000	GOK	-	-	-	-	-
			Net Expenditure Head 048	K£ 300,000	25,000		-	-	-	-	-
051		295	051 Lusaka Minor Alterations and Maintenance Works	10,000	-	GOK	-	-	-	-	-
			Net Expenditure Head 051	K£ 10,000	-		-	-	-	-	-
052		295	052 Paris Minor Alterations and Maintenance	25,000	-	GOK	-	-	-	-	-
		530	Acquisition of Buildings - Non-Residential	30,000	-	GOK	-	-	-	-	-
			Net Expenditure Head 052	K£ 55,000	-		-	-	-	-	-

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			041 Diplomatic Representation - (Contd)	K£	K£		K£	K£	K£	K£
055		295	055 Stockholm Minor Alterations and Maintenance Works	50,000	10,000	GOK	-	-	-	-
			Net Expenditure Head 055	K£ 50,000	10,000		-	-	-	-
056		400	056 Lagos Construction of Buildings - Non-Residential	10,000	10,000	GOK	-	-	-	-
			Net Expenditure Head 056	K£ 10,000	10,000		-	-	-	-
060		295	060 Ottawa Minor Alterations and Maintenance Works	10,000	-	GOK	-	-	-	-
			Net Expenditure Head 060	K£ 10,000	-		-	-	-	-
063		295	063 Rome Minor Alterations and Maintenance Works	20,000	-	GOK	-	-	-	-
			Net Expenditure Head 063	K£ 20,000	-		-	-	-	-
067	000	295	067 Harare 000 Headquarters Minor Alterations and Maintenance Works	20,000	-	GOK	-	-	-	-
			Net Expenditure Head 067	K£ 20,000	-		-	-	-	-

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			041 Diplomatic Representation - (Contd)							
073		531	073 Dar-es-Salaam Acquisition of Land	3 500 000	-	GOK	-	-	-	-
			Net Expenditure Head 073	K£ 3,500,000	-		-	-	-	-
074		400	074 Islamabad Construction of Buildings - Non-Residential	350 000	1 000 000	GOK	-	-	-	-
			Net Expenditure Head 074	K£ 350,000	1,000,000		-	-	-	-
075		295	075 The Hague Minor Alterations and Maintenance Works	50 000	-	GOK	-	-	-	-
			Net Expenditure Head 075	K£ 50,000	-		-	-	-	-
253		220	253 Tel Aviv Purchase of Plant and Equipment	5,000	-	GOK	-	-	-	-
			Net Expenditure Head 253	K£ 5,000	-		-	-	-	-
262		295	262 Pretoria Minor Alterations and Maintenance Works	50 000	50 000	GOK	-	-	-	-
			Net Expenditure Head 262	K£ 50,000	50,000		-	-	-	-

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			041 Diplomatic Representation - (Contd)	K£	K£		K£	K£	K£	K£
422		295	422 Windhoek Minor Alterations and Maintenance Works	10,000	-	GOK	-	-	-	-
			Net Expenditure Head 422	K£ 10,000	-		-	-	-	-
			Net Expenditure Subvote 041	K£ 4,591,715	2,145,000		-	-	-	-
			Total Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION ..	K£ 5,346,815	5,039,000		-	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports for capital expenditure including general administration and planning Prisons, children's homes, probation services, approved schools, national archives development and co-ordination of sports, national museums and monuments, youth centres and the National Library Services

Nine million, three hundred and fifty one thousand, two hundred and two pounds.

(K£ 9,351,202)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
050 General Administration and Planning	-	7,815,361	7,815,361	-
052 Archives, Museums and Historic Monuments	70,000	12,724,000	12,524,000	200,000
053 Prisons Department	1,530,000	2,210,000	-	2,210,000
054 Children's Services	20,000	161,094	81,094	80,000
055 Probation and After Care Services	-	141,000	-	141,000
056 Culture and Social Services	3,429,405	9,137,202	4,190,000	4,947,202
058 Kenya National Library Services	1,295,009	1,936,000	963,000	973,000
059 Department of Sports	600,000	3,800,000	3,000,000	800,000
TOTAL FOR VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS	K£ 6,944,414	37,924,657	28,573,455	9,351,202

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		050 General Administration and Planning	K£	K£
080		080 Headquarters Administrative Services		
	161	Food and Rations - Refugees	39 000 000	7,815,361
		GROSS EXPENDITURE	K£ 39,000,000	7,815,361
		Appropriations in Aid		
	900	Direct Payment - WFP	39,000,000	7,815,361
		Net Expenditure Head 080	K£ -	-
		Net Expenditure Subvote 050	K£ -	-
		052 Archives, Museums and Historic Monuments		
494		494 National Archives		
	221	Installation of Mobile Shelving (Headquarters)	-	200,000
		Net Expenditure Head 494	K£ -	200,000
495		495 Museums Headquarters and Regional Museums		
	301	Community Conservation Development - Turkana	1,024,000	1,024,000
		GROSS EXPENDITURE	K£ 1,024,000	1,024,000
		Appropriations in Aid		
	920	Direct Payment - ITALY	1,024,000	1,024,000
		Net Expenditure Head 495	K£ -	-
496		496 Antiquities, Historic Monuments and Sites		
	300	Grant to Pre-Historic Sites	20,000	-
	307	Grant-in-Aid to Kakamega Museum	50,000	-
	311	Revival and Development of Swahili Culture	1,500,000	1,500,000
	320	Rehabilitation of NMK to Promote Cultural Tourism and Conservation	1,750,000	10,000,000
		GROSS EXPENDITURE	K£ 3,320,000	11,500,000
		Appropriations in Aid		
	900	Direct Payment - EDF/EEC	1,500,000	1,500,000
	901	Direct Payment - EDF/EEC	1,750,000	10,000,000
		Total Appropriations in Aid	K£ 3,250,000	11,500,000
		Net Expenditure Head 496	K£ 70,000	-

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		052 Archives, Museums and Historic Monuments - (Contd)	K£	K£
		Net Expenditure Subvote 052	K£ 70,000	200,000
		053 Prisons Department		
		308 Large and Maximum Prisons		
308	221	Overhaul and Expansion of Radio Communication System	750,000	800,000
	400	Construction of Buildings - Non-Residential	105,000	505,000
	410	Construction of Buildings - Residential	600,000	850,000
		Net Expenditure Head 308	K£ 1,455,000	2,155,000
		329 Small and Medium Prisons		
329	400	Construction of Buildings - Non-Residential	75,000	55,000
		Net Expenditure Head 329	K£ 75,000	55,000
		Net Expenditure Subvote 053	K£ 1,530,000	2,210,000
		054 Children's Services		
		122 Headquarters Administrative Services		
122	304	Child Labour Awareness Campaign	-	48,594
	309	Child Protection and Development	-	32,500
		GROSS EXPENDITURE	K£ -	81,094
		Appropriations in Aid		
	908	Direct Payment - UNICEF	-	48,594
	909	Direct Payment - UNICEF	-	32,500
		Total Appropriations in Aid	K£ -	81,094
		Net Expenditure Head 122	K£ -	-
		126 Street Children Rehabilitation Centre		
126	221	Purchase of Kitchen Equipment	-	25,000
	400	Construction of Buildings - Non-Residential	20,000	55,000
		Net Expenditure Head 126	K£ 20,000	80,000
		Net Expenditure Subvote 054	K£ 20,000	80,000

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
If Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		055 Probation and After Care Services	K£	K£
149	400	149 District Probation Services		
		Construction of Buildings - Non-Residential	-	141 000
		Net Expenditure Head 149	K£ -	141,000
		Net Expenditure Subvote 055	K£ -	141,000
		056 Culture and Social Services		
902		902 Community Development		
	060	Bicycle Allowance	11,188	8,071
	100	Transport Operating Expenses	477 574	420,087
	110	Travelling and Accommodation Expenses	318 260	376,150
	120	Postal and Telegrams Expenses	14,376	16,612
	121	Telephone Expenses	91,400	113,200
	171	Publishing and Printing Expenses	24 500	31 400
	174	Purchase of Stationery	85 200	122,500
	184	Contracted Professional Services	25,000	10,000
	185	Computer Expenses	8,000	12,800
	194	Training Expenses	1 010 995	1 029 707
	210	Purchase of Additional Vehicles	382 289	150,000
	212	Purchase of Bicycles and Motor Cycles	108,709	40,000
	220	Purchase of Plant and Equipment	171 250	370 750
	250	Maintenance of Plant, Machinery and Equipment	51 150	55,925
	295	Minor Alterations and Maintenance Works	12,000	5,000
	400	Construction of Buildings - Non-Residential	68,000	-
	401	Construction of Office Block and Staff Houses	127,100	85,000
		GROSS EXPENDITURE	K£ 2 986,991	2 847 202
		Appropriations in Aid		
	905	Direct Payment - IFAD	-	150,000
	951	Credit Purchase - IFAD	490,998	-
	955	Direct Payment - IFAD	-	200,000
		Total Appropriations in Aid	K£ 490,998	350 000
		Net Expenditure Head 902	K£ 2,495,993	2,497,202
903	340	903 Community Based Nutrition Programme		
		Community Based Nutrition Programme	1,454,585	3 840 000
		GROSS EXPENDITURE	K£ 1 454 585	3 840,000
		Appropriations in Aid		
	903	Direct Payment - DANIDA	1 454 585	3,840,000
		Net Expenditure Head 903	K£ -	-

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		056 Culture and Social Services - (Contd)	K£	K£
906	400	906 Vocational Rehabilitation Construction of Buildings - Non-Residential	650,000	610,000
		Net Expenditure Head 906	K£ 650,000	610,000
911	340	911 Women's Bureau Grants to Women Development Projects	23,412	100,000
	343	Grant to K A N U (M Y W O)	200,000	500,000
	344	Affirmative Action at Household Level	-	320,000
	345	Gender Equity in Decision Making	-	480,000
	346	Data Base on Status of Women	-	400,000
		Net Expenditure Head 911	K£ 223,412	1,800,000
925	400	925 District Cultural Services Construction of Buildings - Non-Residential	60,000	40,000
		Net Expenditure Head 925	K£ 60,000	40,000
		Net Expenditure Subvote 056	K£ 3,429,405	4,947,202
819	400	058 Kenya National Library Services 819 Isenya Resource Centre Construction of Buildings - Non-Residential	100	50,000
		Net Expenditure Head 819	K£ 100	50,000
883	400	883 Kakamega Multi-Purpose Training Centre Construction of Buildings - Non-Residential	100	20,000
		Net Expenditure Head 883	K£ 100	20,000
905	400	905 Kitui Multi-Purpose Training Centre Construction of Buildings - Non-Residential	100	3,000
		Net Expenditure Head 905	K£ 100	3,000
908	400	908 Muranthankari Multi-Purpose Training Centre (Meru) Construction of Buildings - Non-Residential	14,600	30,000
		Net Expenditure Head 908	K£ 14,600	30,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		058 Kenya National Library Services - (Contd)		
912	400	912 Ahero Multi-Purpose Training Centre Construction of Buildings - Non-Residential	100	20,000
		Net Expenditure Head 912	K£ 100	20,000
913	400	913 Library Services Construction of Buildings - Non-Residential	650,000	250,000
		Net Expenditure Head 913	K£ 650,000	250,000
914	400	914 Provincial Library Services Construction of Buildings - Non-Residential	150,000	200,000
		Net Expenditure Head 914	K£ 150,000	200,000
922	195	922 Headquarters Administrative Services Post-Literacy Programme	1,030,000	1,063,000
		GROSS EXPENDITURE	K£ 1,030,000	1,063,000
		Appropriations in Aid		
900		Direct Payment - FRG	1,000,000	963,000
		Net Expenditure Head 922	K£ 30,000	100,000
939	400	939 District Community Libraries Construction of Buildings - Non-Residential	450,009	300,000
		Net Expenditure Head 939	K£ 450,009	300,000
		Net Expenditure Subvote 058	K£ 1,295,009	973,000
		059 Department of Sports		
929	295	929 Nyayo National Stadium Minor Alterations and Maintenance Works	300,000	500,000
		Net Expenditure Head 929	K£ 300,000	500,000
930	295	930 Moi International Sports Centre Minor Alterations and Maintenance Works	300,000	300,000
	400	Rehabilitation of Gymnasium - Kasarani	-	3,000,000

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		059 Department of Sports - (Contd)	K£	K£
		930 Moi International Sports Centre - (Contd)		
930		GROSS EXPENDITURE	K£ 300,000	3,300,000
		Appropriations in Aid		
	900	Direct Payment - CHINA	-	3,000,000
		Net Expenditure Head 930	K£ 300,000	300,000
		Net Expenditure Subvote 059	K£ 600,000	800,000
		Total Net Expenditure Vote D05		
		OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS	K£ 6,944,414	9,351,202

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
080	000		050 General Administration and Planning	K£	K£		K£	K£	K£	K£
			080 Headquarters Administrative Services							
			000 Headquarters							
		161	Food and Rations - Refugees +++	39,000,000	7,815,361	WFP	7,815,361	-	-	-
			GROSS EXPENDITURE	K£ 39,000,000	7,815,361		7,815,361	-	-	-
			Appropriations in Aid							
		900	Direct Payment - WFP	39,000,000	7,815,361		-	-	-	-
			Net Expenditure Subhead 000	K£ -	-		7,815,361	-	-	-
			Net Expenditure Head 080	K£ -	-		7,815,361	-	-	-
			Net Expenditure Subvote 050	K£ -	-		7,815,361	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
494	000	221	052 Archives, Museums and Historic Monuments 494 National Archives 000 Headquarters Installation of Mobile Shelving (Headquarters)	-	200,000	GOK	-	-	-	-
			Net Expenditure Head 494 K£	-	200,000		-	-	-	-
495	000	301	495 Museums Headquarters and Regional Museums 000 Headquarters Community Conservation Development - Turkana +++	1,024,000	1,024,000	ITALY	1,024,000	-	-	-
			GROSS EXPENDITURE K£	1,024,000	1,024,000		1,024,000	-	-	-
		920	Appropriations in Aid Direct Payment - ITALY	1,024,000	1,024,000		-	-	-	-
			Net Expenditure Subhead 000 K£	-	-		1,024,000	-	-	-
			Net Expenditure Head 495 K£	-	-		1,024,000	-	-	-

VOTE 005 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
496	000		052 Archives, Museums and Historic Monuments - (Contd)								
			496 Antiquities, Historic Monuments and Sites								
			000 Headquarters								
		300	Grants to Historical Sites	20,000	-	GOK	-	-	-	-	-
		307	Grant-in-Aid to Kakamega Museum	50,000	-	GOK	-	-	-	-	-
		311	Revival and Development of Swahili Culture +++	1,500,000	1,500,000	EDF/EEC	1,500,000	-	-	-	-
		320	Restructuring of National Museums of Kenya +++	1,750,000	10,000,000	EDF/EEC	10,000,000	-	-	-	-
			GROSS EXPENDITURE	K£	3,320,000	11,500,000		11,500,000	-	-	-
			Appropriations in Aid								
		900	Direct Payment - EDF/EEC	1,500,000	1,500,000		-	-	-	-	-
		901	Direct Payment - EDF/EEC	1,750,000	10,000,000		-	-	-	-	-
			Total Appropriations in Aid	K£	3,250,000	11,500,000		-	-	-	-
			Net Expenditure Subhead 000	K£	70,000	-	11,500,000	-	-	-
			Net Expenditure Head 496	K£	70,000	-	11,500,000	-	-	-
	Net Expenditure Subvote 052	K£	70,000	200,000	12,524,000	-	-	-		

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
			053 Prisons Department	K£	K£		K£	K£	K£	K£
			308 Large and Maximum Prisons							
			000 Headquarters							
308	000	221	Overhaul and Expansion of Radio Communication System	750,000	800,000	GOK	-	-	-	-
			110 Nairobi Remand Prison							
	110	400	Construction of Buildings - Non-Residential	100,000	500,000	GOK	-	-	-	-
		410	Construction of Buildings - Residential	600,000	850,000	GOK	-	-	-	-
			Net Expenditure Subhead 110	K£ 700,000	1,350,000		-	-	-	-
			112 Kamiti Maximum Prison							
	112	400	Construction of Buildings - Non-Residential	5,000	5,000	GOK	-	-	-	-
			Net Expenditure Head 308	K£ 1,455,000	2,155,000		-	-	-	-
			329 Small and Medium Prisons							
			630 Siaya District							
329	630	400	Construction of Buildings - Non-Residential	10,000	10,000	GOK	-	-	-	-
			660 Migori District							
	660	400	Construction of Buildings - Non-Residential	15,000	15,000	GOK	-	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
329	921	400	053 Prisons Department - (Contd) 329 Small and Medium Prisons - (Contd) 921 Busia District (Mbwaka) Construction of Buildings - Non-Residential	50,000	30,000	GOK	-	-	-	-
			Net Expenditure Head 329	K£ 75,000	55,000		-	-	-	-
			Net Expenditure Subvote 053	K£ 1,530,000	2,210,000		-	-	-	-
122	000	304	054 Children's Services 122 Headquarters Administrative Services 000 Headquarters Child Labour Awareness Campaign +++	-	48,594	UNICEF	48,594	-	-	-
		309	Child Protection and Development +++	-	32,500	UNICEF	32,500	-	-	-
			GROSS EXPENDITURE	K£ -	81,094		81,094	-	-	-
			Appropriations in Aid							
		908	Direct Payment - UNICEF	-	48,594		-	-	-	-
		909	Direct Payment - UNICEF	-	32,500		-	-	-	-
			Total Appropriations in Aid	K£ -	81,094		-	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
122			054 Children's Services - (Contd)								
			122 Headquarters Administrative Services - (Contd)								
	000		000 Headquarters - (Contd)								
			Net Expenditure Subhead 000	K£	-		81,094	-	-	-	
			Net Expenditure Head 122	K£	-		81,094	-	-	-	
126			126 Street Children Rehabilitation Centre								
	110	221	110 Nairobi Province (Lower Kabete) Purchase of Kitchen Equipment		25,000	GOK	-	-	-	-	
	260	400	260 Thika District (Street Children Reception Centre) Construction of Buildings - Non-Residential		25,000	GOK	-	-	-	-	
	650	400	650 Kisii North District Construction of Buildings - Non-Residential		20,000	GOK	-	-	-	-	
			Net Expenditure Head 126	K£	20,000		-	-	-	-	
			Net Expenditure Subvote 054	K£	20,000		81,094	-	-	-	

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			055 Probation and After Care Services	K£	K£		K£	K£	K£	K£
			149 District Probation Services							
149	350	400	350 Taita-Taveta District Construction of Buildings - Non-Residential	-	15,000	GOK	-	-	-	-
	360	400	360 Tana River District Construction of Buildings - Non-Residential	-	20,000	GOK	-	-	-	-
	450	400	450 Marsabit District Construction of Buildings - Non-Residential	-	20,000	GOK	-	-	-	-
	480	400	480 Meru South District Construction of Buildings - Non-Residential	-	20,000	GOK	-	-	-	-
	770	400	770 Uasin Gishu District Construction of Buildings - Non-Residential	-	50,000	GOK	-	-	-	-
	860	400	860 West Pokot District Construction of Buildings - Non-Residential	-	16,000	GOK	-	-	-	-
			Net Expenditure Head 149	K£	-	141,000	-	-	-	-
			Net Expenditure Subvote 055	K£	-	141,000	-	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
							K£	K£	K£	K£
902			056 Culture and Social Services							
			902 Community Development							
	000		000 Farmers Group and Community Support Project							
		100	Transport Operating Expenses *	15,000	15,000	IFAD	-	15,000	-	-
		110	Travelling and Accommodation Expenses * ++	5,000	15,000	IFAD	-	12,400	-	-
		120	Postal and Telegrams Expenses * ++	600	600	IFAD	-	510	-	-
		121	Telephone Expenses *	3,000	1,500	IFAD	-	1,500	-	-
		174	Purchase of Stationery * ++	3,000	3,000	IFAD	-	2,550	-	-
		185	Computer Expenses * ++	3,000	3,000	IFAD	-	2,550	-	-
		194	Training Expenses *	34,000	20,000	IFAD	-	20,000	-	-
		220	Purchase of Plant and Equipment *	-	50,000	IFAD	-	50,000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	2,600	5,000	IFAD	-	4,250	-	-
			Net Expenditure Subhead 000	K£ 66,200	113,100			108,760		
	002		002 Coast ASAL							
		100	Transport Operating Expenses * ++	23,500	15,000	IFAD	-	-	-	12,750
		110	Travelling and Accommodation Expenses * ++	28,800	30,000	IFAD	-	-	-	25,500
		120	Postal and Telegrams Expenses * ++	650	650	IFAD	-	-	-	553
		121	Telephone Expenses * ++	3,000	3,000	IFAD	-	-	-	2,550
		174	Purchase of Stationery * ++	3,000	3,000	IFAD	-	-	-	2,550
		185	Computer Expenses *	-	5,000	IFAD	-	-	-	5,000
		194	Training Expenses *	41,433	41,622	IFAD	-	-	-	41,622
		210	Purchase of Additional Vehicles +++	-	150,000	IFAD	-	-	150,000	-
		220	Purchase of Plant and Equipment +++	10,000	50,000	IFAD	-	-	50,000	-
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	3,000	IFAD	-	-	-	2,550
			GROSS EXPENDITURE	K£ 113,383	301,272				200,000	93,075

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
902	002		056 Culture and Social Services <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			902 Community Development <i>-(Contd)</i>							
			002 Coast ASAL <i>-(Contd)</i>							
			Appropriations in Aid							
		955	Direct Payment - IFAD	-	200 000		-	-	-	-
			Net Expenditure Subhead 002	K£ 113,383	101,272		-	-	200,000	93,075
	003		003 Western Kenya Agricultural Project							
		100	Transport Operating Expenses *	15,500	20,000	IFAD	-	-	-	20,000
		110	Travelling and Accommodation Expenses *	20,000	25,000	IFAD	-	-	-	25,000
		120	Postal and Telegrams Expenses *	500	600	IFAD	-	-	-	600
		121	Telephone Expenses *	1,000	4,000	IFAD	-	-	-	4,000
		171	Publishing and Printing Expenses *	10,000	10,000	IFAD	-	-	-	10,000
		174	Purchase of Stationery *	3,000	4,000	IFAD	-	-	-	4,000
		184	Contracted Professional Services *	25,000	10,000	IFAD	-	-	-	10,000
		185	Computer Expenses *	5,000	2,000	IFAD	-	-	-	2,000
		194	Training Expenses *	31,000	25,000	IFAD	-	-	-	25,000
		210	Purchase of Additional Vehicles	382,289	-	IFAD	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	108,709	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment *	3,000	3,000	IFAD	-	-	-	3,000
			GROSS EXPENDITURE	K£ 604,998	103,600		-	-	-	103,600

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
902	003	056 Culture and Social Services - (Contd)									
		902 Community Development - (Contd)									
		003 Western Kenya Agricultural Project - (Contd)									
			Appropriations in Aid								
		951	Direct Payment - IFAD		490,998	-		-	-	-	-
			Net Expenditure Subhead 003		K£ 114,000	103,600		-	-	-	103,600
		004	004 Nyeri Dry Areas Small-holder Project								
		100	Transport Operating Expenses * ++		7,150	9,250	IFAD	-	7,000	-	-
		110	Travelling and Accommodation Expenses * ++		6,300	9,250	IFAD	-	7,000	-	-
		121	Telephone Expenses * ++		3,000	2,000	IFAD	-	1,400	-	-
		174	Purchase of Stationery * ++		3,000	3,000	IFAD	-	1,400	-	-
		194	Training Expenses *		204,217	197,460	IFAD	150,000	47,460	-	-
		212	Purchase of Bicycles and Motor Cycles *		-	40,000	IFAD	-	40,000	-	-
		GROSS EXPENDITURE		K£ 223,667	260,960		150,000	104,260	-	-	
		Appropriations in Aid									
	905	Direct Payment - IFAD		-	150,000		-	-	-	-	
		Net Expenditure Subhead 004		K£ 223,667	110,960		150,000	104,260	-	-	
	250	250 Nyeri District									
	100	Transport Operating Expenses *		25,000	15,000	IFAD	-	15,000	-	-	
	110	Travelling and Accommodation Expenses * ++		4,000	5,200	IFAD	-	3,640	-	-	
	120	Postal and Telegrams Expenses * ++		306	400	IFAD	-	280	-	-	
	121	Telephone Expenses * ++		3,000	4,000	IFAD	-	2,800	-	-	

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
902	250	056 Culture and Social Services - (Contd)			K£	K£						
		902 Community Development - (Contd)										
		250 Nyeri District - (Contd)										
		174	Purchase of Stationery * ++	4,000	3,000	IFAD	-	2,100	-	-		
		194	Training Expenses	81,805	-	IFAD	-	-	-	-		
		220	Purchase of Plant and Equipment	20,000	-	IFAD	-	-	-	-		
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	3,500	IFAD	-	2,450	-	-		
			Net Expenditure Subhead 250	K£	141,111	31,100		-	26,270	-	-	
		300	300 Coast Province									
			100	Transport Operating Expenses * ++	15,000	15,000	IFAD	-	-	-	-	12,750
	110		Travelling and Accommodation Expenses * ++	9,000	10,000	IFAD	-	-	-	-	8,500	
	120		Postal and Telegrams Expenses * ++	500	502	IFAD	-	-	-	-	425	
	121		Telephone Expenses * ++	3,000	10,000	IFAD	-	-	-	-	8,500	
	174		Purchase of Stationery * ++	3,000	3,000	IFAD	-	-	-	-	2,550	
			Net Expenditure Subhead 300	K£	30,500	38,502		-	-	-	32,725	
	310	310 Kilifi District										
		100	Transport Operating Expenses * ++	14,500	15,000	IFAD	-	-	-	-	12,750	
		110	Travelling and Accommodation Expenses * ++	10,000	20,000	IFAD	-	-	-	-	17,000	
		120	Postal and Telegrams Expenses * ++	1,000	1,000	IFAD	-	-	-	-	850	
		121	Telephone Expenses * ++	2,500	3,000	IFAD	-	-	-	-	2,550	
		174	Purchase of Stationery * ++	3,700	3,500	IFAD	-	-	-	-	2,975	
194		Training Expenses *	80,000	90,000	IFAD	-	-	-	-	90,000		
220		Purchase of Plant and Equipment * ++	40,000	3,000	IFAD	-	-	-	-	2,550		
250		Maintenance of Plant, Machinery and Equipment * ++	2,000	2,000	IFAD	-	-	-	-	1,700		
		Net Expenditure Subhead 310	K£	153,700	137,500		-	-	-	130,375		

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			056 Culture and Social Services - (Contd)							
			902 Community Development - (Contd)							
			330 Lamu District							
902	330	100	Transport Operating Expenses *	20,000	20,000	IFAD	-	-	-	20,000
		110	Travelling and Accommodation Expenses *	15,000	25,000	IFAD	-	-	-	25,000
		120	Postal and Telegrams Expenses * ++	1,000	3,000	IFAD	-	-	-	2,550
		121	Telephone Expenses *	4,000	10,000	IFAD	-	-	-	10,000
		171	Publishing and Printing Expenses * ++	-	5,000	IFAD	-	-	-	4,250
		174	Purchase of Stationery * ++	3,000	5,000	IFAD	-	-	-	4,250
		185	Computer Expenses * ++	-	300	IFAD	-	-	-	255
		194	Training Expenses *	48,000	80,000	IFAD	-	-	-	80,000
		220	Purchase of Plant and Equipment * ++	12,500	30,000	IFAD	-	-	-	25,500
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	1,000	IFAD	-	-	-	850
			Net Expenditure Subhead 330	K£ 106,500	179,300					172,655
			360 Tana River District							
	360	100	Transport Operating Expenses *	37,500	30,000	IFAD	-	-	-	30,000
		110	Travelling and Accommodation Expenses *	17,500	20,000	IFAD	-	-	-	20,000
		120	Postal and Telegrams Expenses * ++	700	1,000	IFAD	-	-	-	850
		121	Telephone Expenses * ++	14,000	7,500	IFAD	-	-	-	6,250
		171	Publishing and Printing Expenses *	1,000	1,500	IFAD	-	-	-	1,500
		174	Purchase of Stationery *	3,000	3,500	IFAD	-	-	-	3,500
		194	Training Expenses *	46,000	90,000	IFAD	-	-	-	90,000
		220	Purchase of Plant and Equipment * ++	3,000	30,000	IFAD	-	-	-	21,250
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	3,000	IFAD	-	-	-	2,550
		295	Minor Alterations and Maintenance Works * ++	3,500	3,500	IFAD	-	-	-	2,975
			Net Expenditure Subhead 360	K£ 129,200	190,000					178,875

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
902			056 Culture and Social Services - (Contd)								
			902 Community Development - (Contd)								
	370		370 Malindi District								
		100	Transport Operating Expenses * ++	15,000	18,000	IFAD	-	-	-	-	15,300
		110	Travelling and Accommodation Expenses * ++	10,000	12,000	IFAD	-	-	-	-	10,200
		120	Postal and Telegrams Expenses * ++	500	600	IFAD	-	-	-	-	510
		121	Telephone Expenses * ++	4,000	6,000	IFAD	-	-	-	-	5,100
		174	Purchase of Stationery * ++	4,000	4,500	IFAD	-	-	-	-	3,825
		185	Computer Expenses * ++	-	2,500	IFAD	-	-	-	-	2,125
		194	Training Expenses *	40,000	70,000	IFAD	-	-	-	-	70,000
		220	Purchase of Plant and Equipment *	15,000	15,000	IFAD	-	-	-	-	15,000
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	3,600	IFAD	-	-	-	-	3,060
		401	Construction of Office Block and Staff Houses	25,000	-	IFAD	-	-	-	-	-
			Net Expenditure Subhead 370	K£ 116,500	132,200		-	-	-	-	125,120
	600		600 Nyanza Province								
		100	Transport Operating Expenses *	7,500	13,565	IFAD	-	-	-	-	13,565
		110	Travelling and Accommodation Expenses *	5,000	7,700	IFAD	-	-	-	-	7,700
		120	Postal and Telegrams Expenses *	300	300	IFAD	-	-	-	-	300
		121	Telephone Expenses *	3,000	3,000	IFAD	-	-	-	-	3,000
		174	Purchase of Stationery *	3,000	3,000	IFAD	-	-	-	-	3,000
			Net Expenditure Subhead 600	K£ 18,800	27,565		-	-	-	-	27,565
	610		610 Kisii Central District								
		100	Transport Operating Expenses * ++	14,000	14,000	IFAD	-	11,900	-	-	-
		110	Travelling and Accommodation Expenses * ++	11,000	11,000	IFAD	-	9,350	-	-	-
		120	Postal and Telegrams Expenses * ++	500	500	IFAD	-	425	-	-	-
		121	Telephone Expenses * ++	3,000	3,000	IFAD	-	2,550	-	-	-
		174	Purchase of Stationery * ++	4,000	3,700	IFAD	-	3,400	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
902	610		056 Culture and Social Services - (Contd)							
			902 Community Development - (Contd)							
			610 Kisii Central District - (Contd)							
		194	Training Expenses *	34 000	30 000	IFAD	-	30 000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	3 000	3 000	IFAD	-	2 550	-	-
			Net Expenditure Subhead 610	K£ 69,500	65,200			60,175		
	630		630 Siaya District							
		060	Bicycle Allowance *	1,600	800	IFAD	-	800	-	-
		100	Transport Operating Expenses * ++	13,500	13,500	IFAD	-	11,475	-	-
		110	Travelling and Accommodation Expenses * ++	9,000	9 000	IFAD	-	7,650	-	-
		120	Postal and Telegrams Expenses * ++	450	450	IFAD	-	383	-	-
		121	Telephone Expenses * ++	4,000	4,000	IFAD	-	3,400	-	-
		174	Purchase of Stationery *	4,000	3 700	IFAD	-	3,700	-	-
		194	Training Expenses *	34,000	30,000	IFAD	-	30 000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	3,000	IFAD	-	2,550	-	-
			Net Expenditure Subhead 630	K£ 69,550	64,450			59,958		
	640		640 Homa Bay District							
		060	Bicycle Allowance *	1,000	500	IFAD	-	500	-	-
		100	Transport Operating Expenses * ++	15,000	15,000	IFAD	-	12,750	-	-
		110	Travelling and Accommodation Expenses * ++	8 000	8,000	IFAD	-	6 800	-	-
120		Postal and Telegrams Expenses * ++	400	400	IFAD	-	340	-	-	
121		Telephone Expenses * ++	3,000	3,000	IFAD	-	2,550	-	-	
174	Purchase of Stationery *	3,500	3,150	IFAD	-	3,150	-	-		
194	Training Expenses *	34,000	30,000	IFAD	-	30 000	-	-		

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
902	640		056 Culture and Social Services <i>-(Contd)</i>								
			902 Community Development <i>-(Contd)</i>								
			640 Homa Bay District <i>-(Contd)</i>								
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	3,000	IFAD	-	2,550	-	-	
			Net Expenditure Subhead 640	K£ 67,900	63,050		-	58,640	-	-	
		650	650 Kisii North District								
		060	Bicycle Allowance *	800	800	IFAD	-	-	-	-	800
		100	Transport Operating Expenses *	34,540	20,000	IFAD	-	-	-	-	20,000
		110	Travelling and Accommodation Expenses *	29,660	20,000	IFAD	-	-	-	-	20,000
		120	Postal and Telegrams Expenses *	1,000	300	IFAD	-	-	-	-	300
		121	Telephone Expenses *	3,500	3,000	IFAD	-	-	-	-	3,000
		171	Publishing and Printing Expenses *	3,000	3,500	IFAD	-	-	-	-	3,500
		174	Purchase of Stationery *	3,500	40,000	IFAD	-	-	-	-	40,000
		194	Training Expenses *	30,000	45,625	IFAD	-	-	-	-	45,625
		220	Purchase of Plant and Equipment *	3,000	20,000	IFAD	-	-	-	-	20,000
		250	Maintenance of Plant, Machinery and Equipment *	1,000	1,000	IFAD	-	-	-	-	1,000
			Net Expenditure Subhead 650	K£ 110,000	154,225		-	-	-	-	154,225
		660	660 Migori District								
		060	Bicycle Allowance *	720	360	IFAD	-	360	-	-	
		100	Transport Operating Expenses * ++	8,000	8,000	IFAD	-	6,800	-	-	
		110	Travelling and Accommodation Expenses * ++	7,500	10,000	IFAD	-	8,500	-	-	
	120	Postal and Telegrams Expenses * ++	500	500	IFAD	-	425	-	-		
	121	Telephone Expenses * ++	4,000	4,000	IFAD	-	3,400	-	-		
	174	Purchase of Stationery *	3,500	3,150	IFAD	-	3,150	-	-		
	194	Training Expenses *	34,000	30,000	IFAD	-	30,000	-	-		
	220	Purchase of Plant and Equipment * ++	5,000	20,000	IFAD	-	17,000	-	-		
	250	Maintenance of Plant, Machinery and Equipment * ++	3,000	3,000	IFAD	-	2,550	-	-		

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
902	660	056 Culture and Social Services - (Contd)									
		902 Community Development - (Contd)									
		660 Migori District - (Contd)									
		295	Minor Alterations and Maintenance Works		2,000	-	IFAD	-	-	-	-
			Net Expenditure Subhead 660		K£ 68,220	79,010		-	72,185	-	-
		670	670 Kuria District								
		060	Bicycle Allowance *		750	375	IFAD	-	375	-	-
		100	Transport Operating Expenses * ++		13,000	13,000	IFAD	-	11,000	-	-
		110	Travelling and Accommodation Expenses * ++		8,000	10,000	IFAD	-	8,500	-	-
		120	Postal and Telegrams Expenses * ++		300	300	IFAD	-	255	-	-
		121	Telephone Expenses * ++		3,000	3,000	IFAD	-	2,550	-	-
		174	Purchase of Stationery * ++		3,000	2,700	IFAD	-	2,550	-	-
		194	Training Expenses *		14,000	30,000	IFAD	-	30,000	-	-
		220	Purchase of Plant and Equipment *		10,000	20,000	IFAD	-	20,000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++		3,000	3,000	IFAD	-	2,550	-	-
		295	Minor Alterations and Maintenance Works		5,000	-	IFAD	-	-	-	-
			Net Expenditure Subhead 670		K£ 80,050	82,375		-	77,780	-	-
		680	680 Suba District								
		060	Bicycle Allowance *		700	350	IFAD	-	350	-	-
		100	Transport Operating Expenses * ++		13,000	20,000	IFAD	-	17,000	-	-
		110	Travelling and Accommodation Expenses * ++		8,000	10,000	IFAD	-	8,500	-	-
	120	Postal and Telegrams Expenses * ++		300	300	IFAD	-	255	-	-	
	121	Telephone Expenses * ++		3,000	3,000	IFAD	-	2,550	-	-	
	174	Purchase of Stationery * ++		3,000	2,700	IFAD	-	2,550	-	-	
	194	Training Expenses *		14,000	30,000	IFAD	-	30,000	-	-	
	220	Purchase of Plant and Equipment *		5,000	20,000	IFAD	-	20,000	-	-	

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
902	680	056 Culture and Social Services - (Contd)								
		902 Community Development - (Contd)								
		680 Suba District - (Contd)								
		250	Maintenance of Plant, Machinery and Equipment * ++	2,000	2,000	IFAD	-	1,700	-	-
			Net Expenditure Subhead 680 ..	K£ 69,000	88,350		-	82,905	-	-
		900	900 Western Province							
		100	Transport Operating Expenses *	15,000	15,000	IFAD	-	-	-	15,000
		110	Travelling and Accommodation Expenses *	12,000	12,000	IFAD	-	-	-	12,000
		120	Postal and Telegrams Expenses *	300	300	IFAD	-	-	-	300
		121	Telephone Expenses *	3,000	6,000	IFAD	-	-	-	6,000
		174	Purchase of Stationery *	3,000	3,000	IFAD	-	-	-	3,000
			Net Expenditure Subhead 900	K£ 33,300	36,300		-	-	-	36,300
		910	910 Bungoma District							
		060	Bicycle Allowance *	850	1,260	IFAD	-	-	-	1,260
		100	Transport Operating Expenses *	40,000	21,172	IFAD	-	-	-	21,172
		110	Travelling and Accommodation Expenses * ++	25,000	25,000	IFAD	-	-	-	24,860
		120	Postal and Telegrams Expenses *	500	600	IFAD	-	-	-	600
		121	Telephone Expenses *	3,500	4,000	IFAD	-	-	-	4,000
		171	Publishing and Printing Expenses *	2,000	2,000	IFAD	-	-	-	2,000
		174	Purchase of Stationery *	3,000	3,000	IFAD	-	-	-	3,000
	194	Training Expenses *	30,000	40,000	IFAD	-	-	-	40,000	
	220	Purchase of Plant and Equipment *	8,000	20,000	IFAD	-	-	-	20,000	
	250	Maintenance of Plant, Machinery and Equipment *	1,000	1,125	IFAD	-	-	-	1,125	
		Net Expenditure Subhead 910	K£ 113,850	118,157		-	-	-	118,017	

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
902			056 Culture and Social Services - (Contd)							
			902 Community Development - (Contd)							
	920		920 Busia District							
		060	Bicycle Allowance *	1,188	900	IFAD	-	-	-	900
		100	Transport Operating Expenses *	42,920	22,600	IFAD	-	-	-	22,600
		110	Travelling and Accommodation Expenses *	27,540	25,000	IFAD	-	-	-	25,000
		120	Postal and Telegrams Expenses *	510	600	IFAD	-	-	-	600
		121	Telephone Expenses *	5,400	8,900	IFAD	-	-	-	8,900
		171	Publishing and Printing Expenses *	2,500	2,000	IFAD	-	-	-	2,000
		174	Purchase of Stationery *	3,000	3,000	IFAD	-	-	-	3,000
		194	Training Expenses *	30,000	35,000	IFAD	-	-	-	35,000
		220	Purchase of Plant and Equipment *	11,900	12,750	IFAD	-	-	-	12,750
		250	Maintenance of Plant, Machinery and Equipment *	3,250	2,500	IFAD	-	-	-	2,500
			Net Expenditure Subhead 920	K£ 128,208	113,250		-	-	-	113,250
	930		930 Kakamega District							
		060	Bicycle Allowance *	1,600	800	IFAD	-	800	-	-
		100	Transport Operating Expenses * ++	15,000	15,000	IFAD	-	12,750	-	-
		110	Travelling and Accommodation Expenses * ++	15,000	15,000	IFAD	-	12,750	-	-
		120	Postal and Telegrams Expenses * ++	500	500	IFAD	-	425	-	-
		121	Telephone Expenses * ++	3,000	3,000	IFAD	-	2,550	-	-
		174	Purchase of Stationery *	4,000	3,700	IFAD	-	3,700	-	-
		194	Training Expenses *	20,000	20,000	IFAD	-	20,000	-	-
		220	Purchase of Plant and Equipment *	5,000	20,000	IFAD	-	20,000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	3,000	IFAD	-	2,550	-	-
		295	Minor Alterations and Maintenance Works * ++	1,500	1,500	IFAD	-	1,275	-	-
		401	Construction of Office Block and Staff Houses(Navakholo)	42,100	-	IFAD	-	-	-	-
			Net Expenditure Subhead 930	K£ 110,700	82,500		-	76,800	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
902			056 Culture and Social Services -(Contd)	K£	K£		K£	K£	K£	K£
			902 Community Development -(Contd)							
	940		940 Vihiga District							
		060	Bicycle Allowance *	900	450	IFAD	-	450	-	-
		100	Transport Operating Expenses * ++	15,000	15,000	IFAD	-	12,750	-	-
		110	Travelling and Accommodation Expenses * ++	8,000	15,000	IFAD	-	12,750	-	-
		120	Postal and Telegrams Expenses * ++	360	300	IFAD	-	255	-	-
		121	Telephone Expenses * ++	3,000	5,000	IFAD	-	4,250	-	-
		174	Purchase of Stationery * ++	4,000	3,700	IFAD	-	3,400	-	-
		194	Training Expenses *	30,540	30,000	IFAD	-	30,000	-	-
		220	Purchase of Plant and Equipment *	5,000	20,000	IFAD	-	20,000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	1,300	5,000	IFAD	-	4,250	-	-
			Net Expenditure Subhead 940	K£ 68,100	94,450		-	88,105	-	-
	950		950 Mt. Elgon District							
		060	Bicycle Allowance *	-	396	IFAD	-	-	-	396
		100	Transport Operating Expenses *	19,000	19,000	IFAD	-	-	-	19,000
		110	Travelling and Accommodation Expenses *	9,000	9,000	IFAD	-	-	-	9,000
		120	Postal and Telegrams Expenses *	600	600	IFAD	-	-	-	600
		121	Telephone Expenses *	3,500	4,500	IFAD	-	-	-	4,500
		171	Publishing and Printing Expenses *	3,000	3,000	IFAD	-	-	-	3,000
		174	Purchase of Stationery *	3,000	3,000	IFAD	-	-	-	3,000
		194	Training Expenses *	30,000	35,000	IFAD	-	-	-	35,000
		220	Purchase of Plant and Equipment *	3,000	20,000	IFAD	-	-	-	20,000
		401	Construction of Buildings - Non-Residential *	-	50,000	IFAD	-	-	-	50,000
			Net Expenditure Subhead 950	K£ 71,100	144,496		-	-	-	144,496

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
902			056 Culture and Social Services - (Contd)								
			902 Community Development - (Contd)								
	960	400	960 Malava/Lugari District Construction of Buildings - Non-Residential	34,000	-	IFAD	-	-	-	-	
	970		970 Teso District								
		060	Bicycle Allowance *	1,080	1,080	IFAD	-	-	-	-	1,080
		100	Transport Operating Expenses *	23,964	23,000	IFAD	-	-	-	-	23,000
		110	Travelling and Accommodation Expenses *	9,960	18,000	IFAD	-	-	-	-	18,000
		120	Postal and Telegrams Expenses *	2,100	2,310	IFAD	-	-	-	-	2,310
		121	Telephone Expenses *	3,000	4,800	IFAD	-	-	-	-	4,800
		171	Publishing and Printing Expenses *	3,000	4,400	IFAD	-	-	-	-	4,400
		174	Purchase of Stationery *	5,000	5,500	IFAD	-	-	-	-	5,500
		194	Traming Expenses *	30,000	30,000	IFAD	-	-	-	-	30,000
		220	Purchase of Plant and Equipment *	14,850	20,000	IFAD	-	-	-	-	20,000
		250	Maintenance of Plant, Machinery and Equipment *	2,000	2,200	IFAD	-	-	-	-	2,200
		401	Construction of Office Block and Staff Houses *	60,000	35,000	IFAD	-	-	-	-	35,000
			Net Expenditure Subhead 970	K£ 154,954	146,290		-	-	-	-	146,290
	980	400	980 Butere/Mumias District Construction of Buildings - Non - Residential	34,000	-	IFAD	-	-	-	-	
			Net Expenditure Head 902	K£ 2,495,993	2,497,202		150,000	815,838	200,000		1,576,568

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
903	000		056 Culture and Social Services - (Contd)								
			903 Community Based Nutrition Programme								
			000 Headquarters								
		340	Community Based Nutrition Programme +++	1,454,585	3,840,000	DANIDA	3,840,000	-	-	-	-
			GROSS EXPENDITURE	K£ 1,454,585	3,840,000		3,840,000	-	-	-	-
			Appropriations in Aid								
		903	Direct Payment - DANIDA	1,454,585	3,840,000		-	-	-	-	-
			Net Expenditure Subhead 000	K£ -	-		3,840,000	-	-	-	-
			Net Expenditure Head 903	K£ -	-		3,840,000	-	-	-	-
		906	441		906 Vocational Rehabilitation						
	441 Machakos Rehabilitation Centre										
400	Construction of Buildings - Non-Residential			30,000	80,000	GOK	-	-	-	-	
	511	400	511 Garissa Rehabilitation Centre Construction of Buildings - Non-Residential	-	10,000	GOK	-	-	-	-	

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
906			056 Culture and Social Services - (Contd)							
			906 Vocational Rehabilitation - (Contd)							
	720	400	720 Kericho Rehabilitation Centre Construction of Buildings - Non-Residential	600,000	500,000	GOK	-	-	-	-
	930	400	930 Kakamega Rehabilitation Centre Construction of Buildings - Non-Residential	20,000	20,000	GOK	-	-	-	-
			Net Expenditure Head 906	K£ 650,000	610,000		-	-	-	-
911			911 Women's Bureau							
	000		000 Headquarters							
		340	Grants to Women Development Projects	23,412	100,000	GOK	-	-	-	-
		343	Women in Development Project *	200,000	500,000	CIDA	-	500,000	-	-
		344	Affirmative Action at Household Level *	-	320,000	UNDP	-	320,000	-	-
		345	Gender Equity in Decision Making *	-	480,000	UNDP	-	480,000	-	-
		346	HIV/AIDS Awareness Programme *	-	400,000	UNDP	-	400,000	-	-
			Net Expenditure Subhead 000	K£ 223,412	1,800,000		-	1,700,000	-	-
			Net Expenditure Head 911	K£ 223,412	1,800,000		-	1,700,000	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			056 Culture and Social Services - (Contd)	K£	K£		K£	K£	K£	K£
			925 District Cultural Services							
925	320	400	320 Kwale District Cultural Centre Construction of Buildings - Non-Residential	30,000	20,000	GOK	-	-	-	-
	920	400	920 Nambale Cultural Centre (Busia) Construction of Buildings - Non-Residential	30,000	20,000	GOK	-	-	-	-
			Net Expenditure Head 925	K£ 60,000	40,000		-	-	-	-
			Net Expenditure Subvote 056	K£ 3,429,405	4,947,202		3,990,000	2,515,838	200,000	1,576,568
			058 Kenya National Library Services							
819	710	400	819 Isinya Resource Centre 710 Kajiado District Construction of Buildings - Non-Residential	100	50,000	GOK	-	-	-	-
			Net Expenditure Head 819	K£ 100	50,000		-	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
883			058 Kenya National Library Services - (Contd)							
	930		883 Kakamega Multi-Purpose Training Centre							
		400	930 Kakamega District Construction of Buildings - Non-Residential	100	20 000	GOK	-	-	-	-
			Net Expenditure Head 883	K£ 100	20,000		-	-	-	-
905			905 Kitui Multi-Purpose Training Centre							
	430		430 Kitui District Construction of Buildings - Non-Residential	100	3 000	GOK	-	-	-	-
		400	Net Expenditure Head 905	K£ 100	3,000		-	-	-	-
908			908 Muranthankari Multi-Purpose Training Centre (Meru)							
	460		460 Meru Central District Construction of Buildings - Non-Residential	14 600	30 000	GOK	-	-	-	-
		400	Net Expenditure Head 908	K£ 14,600	30,000		-	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			058 Kenya National Library Services - (Contd)	K£	K£		K£	K£	K£	K£
912			912 Ahero Multi-Purpose Training Centre							
	620	400	620 Kisumu District Construction of Buildings - Non-Residential	100	20 000	GOK	-	-	-	-
			Net Expenditure Head 912	K£ 100	20,000		-	-	-	-
913			913 Library Services							
	000	400	000 Headquarters Construction of Buildings - Non-Residential	650 000	250 000	GOK	-	-	-	-
			Net Expenditure Head 913	K£ 650,000	250,000		-	-	-	-
914			914 Provincial Library Services							
	110	400	110 Nairobi Provincial Library (Buruburu) Construction of Buildings - Non-Residential	150 000	200,000	GOK	-	-	-	-
			Net Expenditure Head 914	K£ 150,000	200,000		-	-	-	-
922			922 Headquarters Administrative Services							
	000	195	000 Headquarters Post-Literacy Programme ++	1,030,000	1,063,000	FRG	963,000	-	-	-
			GROSS EXPENDITURE	K£ 1,030,000	1,063,000		963,000	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
922	000		058 Kenya National Library Services <i>-(Contd)</i>							
			922 Headquarters Administrative Services <i>-(Contd)</i>							
			000 Headquarters <i>-(Contd)</i>							
			Appropriations in Aid							
	900		Direct Payment - FRG	1,000,000	963,000		-	-	-	-
			Net Expenditure Subhead 000	K£ 30,000	100,000		963,000	-	-	-
			Net Expenditure Head 922	K£ 30,000	100,000		963,000	-	-	-
939	251		939 District Community Libraries							
			251 Karatina Community Library (Nyeri District)							
		400	Construction of Community Library	100,000	50,000	GOK	-	-	-	-
		311	311 Dzitsoni Community Library (Kilifi District)							
		400	Construction of Buildings - Non-Residential	150,000	150,000	GOK	-	-	-	-
	934		934 Lusumu Community Library (Kakamega District)							
	400	Construction of Buildings - Non-Residential	200,009	100,000	GOK	-	-	-	-	
			Net Expenditure Head 939	K£ 450,009	300,000		-	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			058 Kenya National Library Services -(Contd)							
			Net Expenditure Subvote 058 K£	1,295,000	973,000		963,000	-	-	-
			059 Department of Sports							
929			929 Nyayo National Stadium							
	000		000 Headquarters							
		295	Minor Alterations and Maintenance Works	300,000	500,000	GOK	-	-	-	-
			Net Expenditure Head 929 K£	300,000	500,000		-	-	-	-
930			930 Moi International Sports Centre							
	000		000 Headquarters							
		295	Minor Alterations and Maintenance Works	300,000	300,000	GOK	-	-	-	-
		400	Rehabilitation of Gymnasium Kasarani +++	-	3,000,000	CHINA	3,000,000	-	-	-
			GROSS EXPENDITURE K£	300,000	3,300,000		3,000,000	-	-	-

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A.I.A	Revenue
				K£	K£		K£	K£	K£	K£
930	000	900	059 Department of Sports - (Contd)							
			930 Moi International Sports Centre - (Contd)							
			000 Headquarters - (Contd)							
			Appropriations in Aid							
			Direct Payment - CHINA	-	3 000,000		-	-	-	-
			Net Expenditure Subhead 000	K£ 300,000	300,000		3,000,000	-	-	-
Net Expenditure Head 930	K£ 300,000	300,000		3,000,000	-	-	-			
Net Expenditure Subvote 059	K£ 600,000	800,000		3,000,000	-	-	-			
Total Net Expenditure Vote D05										
OFFICE OF THE VICE-PRESIDENT AND										
MINISTRY OF HOME AFFAIRS, HERITAGE										
AND SPORTS				K£ 6,944,414	9,351,202		28,373,455	2,515,838	200,000	1,576,568

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* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June 2000, for the Office of the Vice-President and Ministry of Planning and National Development for capital expenditure including general administration and planning, development services, Intergrated arid and semi-arid lands programmes, Central Bureau of Statistics, Department of Resource Survey and Remote Sensing and the National Council for Population and Development

pounds.

(K£ -)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
061 Planning and Development Services	6,477,296	-	-	-
062 Statistical Services	513,150	-	-	-
TOTAL FOR VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT K£	6,990,446	-	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		061 Planning and Development Services	K£	K£
207		207 Rural Planning Department		
	240	LBDA/Kakamega District Focus	17 870	-
	305	Contributions to RDF - GOK	60,000	-
	311	11th Micro Projects Programme	2,000,000	-
	314	District Development Plans	50,000	-
	316	Contribution to DDF - GOK	500,000	-
	400	Construction of Prefab Offices for DDO's	40,000	-
		GROSS EXPENDITURE	K£ 2,667,870	-
		Appropriations in Aid		
	905	Direct Payment - EEC	2,000,000	-
		Net Expenditure Head 207	K£ 667,870	-
208		208 Rural Services Co-ordination and Training Unit		
	173	District Information and Documentation Centre	10,000	-
	198	District Management Information Systems (CPF)	20,945	-
		Net Expenditure Head 208	K£ 30,945	-
209		209 Farmers Groups and Community Support		
	000	Personal Emoluments	127,712	-
	050	House Allowances	40,254	-
	065	Medical Allowance	21,181	-
	080	Passage and Leave Expenses	1,427	-
	100	Transport Operating Expenses	52,544	-
	110	Travelling and Accommodation Expenses	54,909	-
	120	Postal and Telegrams Expenses	3,799	-
	121	Telephone Expenses	30,662	-
	140	Electricity Expenses	14,040	-
	141	Water and Conservancy Expenses	6,134	-
	171	Publishing and Printing Expenses	3,642	-
	172	Purchase of Uniforms and Clothing	2,488	-
	173	Library Expenses	4,172	-
	174	Purchase of Stationery	33,378	-
	175	Advertising and Publicity	4,301	-
	184	Contracted Professional Services	10,537	-
	185	Computer Expenses	31,812	-
	190	Miscellaneous Other Charges	7,270	-
	193	Fees, Commissions and Honoraria	21,517	-
	194	Training Expenses	460,000	-
	220	Purchase of Plant and Equipment	11 394	-
	250	Maintenance of Plant, Machinery and Equipment	17 211	-
	260	Maintenance of Buildings and Stations	12,117	-
		GROSS EXPENDITURE	K£ 972 501	-

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		061 Planning and Development Services - (Contd)	K£	K£
209		209 Farmers Groups and Community Support - (Contd)		
		Appropriations in Aid		
	908	Direct Payment - IFAD	450,000	-
		Net Expenditure Head 209	K£ 522,501	-
210		210 Western Kenya District Based Agricultural Projects		
	100	Transport Operating Expenses	31,200	-
	110	Travelling and Accommodation Expenses	20,800	-
	120	Postal and Telegrams Expenses	1,700	-
	121	Telephone Expenses	11,000	-
	140	Electricity Expenses	2,800	-
	174	Purchase of Stationery	7,200	-
	185	Computer Expenses	10,000	-
	194	Training Expenses	20,000	-
	220	Purchase of Plant and Equipment	104,000	-
	250	Maintenance of Plant, Machinery and Equipment	3,500	-
	400	Civil Works - Non-Residential	277,800	-
		Net Expenditure Head 210	K£ 490,000	-
211		211 Economic and Basic Infrastructure Department		
	300	PSD Enhanced Public Administration	79,951	-
	314	Improving the Legal and Regulatory Environment for Small Scale Jua Kali	1,000,000	-
	315	Chogoria Endowment Fund (CPF)	3,080,000	-
	316	Youth in Small Scale Jua Kali	51,000	-
	318	Disabled in Small Scale Jua Kali	108,000	-
	320	Capacity Building in Environmental Management and Planning	500,000	-
		GROSS EXPENDITURE	K£ 4,818,951	-
		Appropriations in Aid		
	910	Direct Payment - UK	1,080,000	-
	912	Direct Payment - USAID	1,080,000	-
		Total Appropriations in Aid	K£ 2,080,000	-
		Net Expenditure Head 211	K£ 2,738,951	-
212		212 Macro Economic Planning		
	157	Enhancing Capacity for Data Collection	554,451	-
	302	Private Micro Enterprise Development	5,050,000	-
	303	Support to Policy Co-ordination and Analysis	795,578	-
		GROSS EXPENDITURE	K£ 6,400,029	-

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		061 Planning and Development Services - (Contd)	K£	K£
212		212 Macro Economic Planning - (Contd)		
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	5,000,000	-
		Net Expenditure Head 212	K£ 1,400,029	-
221		221 Human Resources and Social Services Department		
	187	Welfare Monitoring System	500,000	-
	188	Kenya Institute of Public Policy and Research Analysis	1,500,000	-
	191	Employment and Sustainable Livelihood	27,000	-
	534	Social Policy Analysis	80,000	-
	535	Support to Combat HIV/AIDS	500,000	-
		GROSS EXPENDITURE	K£ 2,607,000	-
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	1,500,000	-
	918	Direct Payment - FRG	80,000	-
	951	Direct Payment - IDA	500,000	-
		Total Appropriations in Aid	K£ 2,080,000	-
		Net Expenditure Head 221	K£ 527,000	-
242		242 National Council for Population and Development		
	316	Family Planning Association of Kenya	2,160,000	-
	354	Fourth Population Project	500,000	-
		GROSS EXPENDITURE	K£ 2,660,000	-
		Appropriations in Aid		
	919	Direct Payment - USAID	2,160,000	-
	952	Direct Payment - IDA	500,000	-
		Total Appropriations in Aid	K£ 2,660,000	-
		Net Expenditure Head 242	K£ -	-
251		251 Coast ASAL		
	100	Transport Operating Expenses	24,400	-
	110	Travelling and Accommodation Expenses	20,500	-
	120	Postal and Telegrams Expenses	5,100	-
	121	Telephone Expenses	7,700	-
	140	Electricity Expenses	5,600	-
	174	Purchase of Stationery	13,460	-
	185	Computer Expenses	11,980	-
	194	Training Expenses	10,000	-
	250	Maintenance of Plant, Machinery and Equipment	1,170	-
	400	Civil Works	90	-

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		061 Planning and Development Services - (Contd)	KE	KE
251		251 Coast ASAL - (Contd)		
		Net Expenditure Head 251	KE 100,000	-
583		583 Project Management Department		
	314	Project Management Support	2 500 000	-
		GROSS EXPENDITURE	KE 2 500 000	-
		Appropriations in Aid		
	907	Direct Payment - EEC	2 500 000	-
		Net Expenditure Head 583	KE -	-
		Net Expenditure Subvote 061	KE 6,477,296	-
		062 Statistical Services		
214		214 Central Bureau of Statistics		
	154	Data Collection and Data Base Development	4 050 000	-
	159	to Data Collection Activities	457 686	-
	319	Data and Policy Analysis	375,000	-
		GROSS EXPENDITURE	KE 4 882 686	-
		Appropriations in Aid		
	901	Credit Purchase - IDA	4 050 000	-
	902	Direct Payment - UNFPA	457 686	-
		Total Appropriations in Aid	KE 4 507 686	-
		Net Expenditure Head 214	KE 375,000	-
219		219 Department of Resource Survey and Remote Sensing		
	173	District Aerial Surveys	40 000	-
	185	Computer Expenses	20 000	-
	187	Land Use Mapping - Operational Costs	30 000	-
	188	Satellite Imagery	25 000	-
	193	Earth Resources Satellite Ground (R and P) Station	48 150	-
	221	Equipment - Computer Data Management	25,000	-
		GROSS EXPENDITURE	KE 188 150	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		062 Statistical Services - (Contd)		
219		219 Department of Resource Survey and Remote Sensing - (Contd)		
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	50,000	-
		Net Expenditure Head 219	K£ 138,150	-
		Net Expenditure Subvote 062	K£ 513,150	-
		Total Net Expenditure Vote D06		
		OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT	K£ 6,990,446	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
			061 Planning and Development Services	K£	K£		K£	K£	K£	K£
			207 Rural Planning Department							
			010 Rural Development Fund							
		305	Contributions to RDF - GOK	60,000	-	GOK	-	-	-	-
		314	District Development Plans	50,000	-	GOK	-	-	-	-
		400	Construction of Prefab Offices for DDO's	40,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 010	K£ 150,000	-		-	-	-	-
			015 EEC Micro Project							
		311	11th Micro Projects Programme	2,000,000	-	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE	K£ 2,000,000	-		-	-	-	-
			Appropriations in Aid							
		905	Direct Payment - EEC	2,000,000	-		-	-	-	-
			Net Expenditure Subhead 015	K£ -	-		-	-	-	-
			020 District Development Fund							
		240	LBDA/Kakamega District Focus	17,870	-	NETHERLANDS	-	-	-	-
		316	Contribution to DDF - GOK	500,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 020	K£ 517,870	-		-	-	-	-
			Net Expenditure Head 207	K£ 667,870	-		-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
208			061 Planning and Development Services - (Contd)							
			208 Rural Services Co-ordination and Training Unit							
	000		000 Headquarters							
		173	District Information and Documentation Centre	10,000	-	GOK	-	-	-	-
		198	District Management Information Systems (CPF)	20,945	-	USAID	-	-	-	-
			Net Expenditure Subhead 000	K£ 30,945	-		-	-	-	-
			Net Expenditure Head 208	K£ 30,945	-		-	-	-	-
209			209 Farmers Groups and Community Support							
	000		000 Headquarters							
		100	Transport Operating Expenses	7,980	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	4,025	-	IFAD	-	-	-	-
		121	Telephone Expenses	7,700	-	IFAD	-	-	-	-
		174	Purchase of Stationery	10,740	-	IFAD	-	-	-	-
		184	Contracted Professional Services	10,537	-	IFAD	-	-	-	-
		185	Computer Expenses	7,700	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	480	-	IFAD	-	-	-	-
		194	Training Expenses	10,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	4,250	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	6,545	-	IFAD	-	-	-	-
			Net Expenditure Subhead 000	K£ 69,957	-		-	-	-	-
	002		002 Nyeri Dry Areas Smallholder and Community Service Headquarters							
		121	Telephone Expenses	1,440	-	IFAD	-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
209			061 Planning and Development Services - (Contd)							
			209 Farmers Groups and Community Support - (Contd)							
	002		002 Nyeri Dry Areas Smallholder and Community Service Headquarters - (Contd)							
		185	Computer Expenses	3,050	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	1,050	-	IFAD	-	-	-	-
		194	Training Expenses	450,000	-	IFAD	-	-	-	-
			GROSS EXPENDITURE	K£ 455,540	-		-	-	-	-
			Appropriations in Aid							
		908	Direct Payment - IFAD	450,000	-		-	-	-	-
			Net Expenditure Subhead 002	K£ 5,540	-		-	-	-	-
	250		250 Nyeri District							
		000	Personal Emoluments	15,105	-	IFAD	-	-	-	-
		050	House Allowances	4,830	-	IFAD	-	-	-	-
		065	Medical Allowance	3,220	-	IFAD	-	-	-	-
		080	Passage and Leave Expenses	1,208	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	1,400	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	1,860	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	242	-	IFAD	-	-	-	-
		121	Telephone Expenses	1,940	-	IFAD	-	-	-	-
		140	Electricity Expenses	1,300	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	1,760	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	680	-	IFAD	-	-	-	-
		172	Purchase of Uniforms and Clothing	450	-	IFAD	-	-	-	-
		173	Library Expenses	1,760	-	IFAD	-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services - (Contd.)							
			209 Farmers Groups and Community Support - (Contd.)							
			250 Nyeri District - (Contd.)							
	209	174	Purchase of Stationery	2,740	-	IFAD	-	-	-	-
		175	Advertising and Publicity	1,115	-	IFAD	-	-	-	-
		185	Computer Expenses	940	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	1,750	-	IFAD	-	-	-	-
		193	Fees, Commissions and Honoraria	3,220	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	1,075	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,025	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	1,623	-	IFAD	-	-	-	-
			Net Expenditure Subhead 250	K£ 49,243	-		-	-	-	-
			610 Kisii Central District							
	610	000	Personal Emoluments	15,371	-	IFAD	-	-	-	-
		050	House Allowances	4,307	-	IFAD	-	-	-	-
		065	Medical Allowances	2,214	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	9,753	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	7,380	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	468	-	IFAD	-	-	-	-
		121	Telephone Expenses	1,735	-	IFAD	-	-	-	-
		140	Electricity Expenses	835	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	434	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	434	-	IFAD	-	-	-	-
		172	Purchase of Uniforms and Clothing	434	-	IFAD	-	-	-	-
		173	Library Expenses	434	-	IFAD	-	-	-	-
		174	Purchase of Stationery	2,405	-	IFAD	-	-	-	-
		175	Advertising and Publicity	627	-	IFAD	-	-	-	-
		185	Computer Expenses	2,460	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	234	-	IFAD	-	-	-	-
		193	Fees, Commissions and Honoraria	1,980	-	IFAD	-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			061 Planning and Development Services - (Contd)	K£	K£					
			209 Farmers Groups and Community Support - (Contd)							
	610		610 Kisii Central District - (Contd)							
		220	Purchase of Plant and Equipment	909	-	IFAD	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	701	-	IFAD	-	-	-	
		260	Maintenance of Buildings and Stations	1,303	-	IFAD	-	-	-	
			Net Expenditure Subhead 610	K£ 54,418	-		-	-	-	
	630		630 Siaya District							
		000	Personal Emoluments	14,714	-	IFAD	-	-	-	
		050	House Allowances	4,751	-	IFAD	-	-	-	
		065	Medical Allowances	2,618	-	IFAD	-	-	-	
		100	Transport Operating Expenses	4,350	-	IFAD	-	-	-	
		110	Travelling and Accommodation Expenses	6,545	-	IFAD	-	-	-	
		120	Postal and Telegrams Expenses	281	-	IFAD	-	-	-	
		121	Telephone Expenses	2,800	-	IFAD	-	-	-	
		140	Electricity Expenses	1,590	-	IFAD	-	-	-	
		141	Water and Conservancy Expenses	733	-	IFAD	-	-	-	
		171	Publishing and Printing Expenses	524	-	IFAD	-	-	-	
		172	Purchase of Uniforms and Clothing	234	-	IFAD	-	-	-	
		173	Library Expenses	234	-	IFAD	-	-	-	
		174	Purchase of Stationery	2,765	-	IFAD	-	-	-	
		175	Advertising and Publicity	327	-	IFAD	-	-	-	
		185	Computer Expenses	2,996	-	IFAD	-	-	-	
		190	Miscellaneous Other Charges	268	-	IFAD	-	-	-	
		193	Fees, Commissions and Honoraria	3,273	-	IFAD	-	-	-	
		220	Purchase of Plant and Equipment	485	-	IFAD	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	1,203	-	IFAD	-	-	-	

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			061 Planning and Development Services - (Contd)							
			209 Farmers Groups and Community Support - (Contd)							
			630 Siaya District - (Contd)							
209	630	260	Maintenance of Buildings and Stations	1,403	-	IFAD	-	-	-	-
			Net Expenditure Subhead 630 K£	52,094	-					
			640 Homa Bay District							
	640	000	Personal Emoluments	14,682	-	IFAD	-	-	-	-
		050	House Allowances	4,387	-	IFAD	-	-	-	-
		065	Medical Allowance	2,333	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	4,818	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	6,045	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	468	-	IFAD	-	-	-	-
		121	Telephone Expenses	3,366	-	IFAD	-	-	-	-
		140	Electricity Expenses	1,590	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	468	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	434	-	IFAD	-	-	-	-
		172	Purchase of Uniforms and Clothing	234	-	IFAD	-	-	-	-
		173	Library Expenses	340	-	IFAD	-	-	-	-
		174	Purchase of Stationery	2,805	-	IFAD	-	-	-	-
		175	Advertising and Publicity	655	-	IFAD	-	-	-	-
		185	Computer Expenses	3,260	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	468	-	IFAD	-	-	-	-
		193	Fees, Commissions and Honoraria	1,980	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	935	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,403	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	1,403	-	IFAD	-	-	-	-
			Net Expenditure Subhead 640 K£	52,074	-					

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
209			061 Planning and Development Services - (Contd)	K£	K£		KL	KL	KL	KL
			209 Farmers Groups and Community Support - (Contd)							
	660		660 Migori District							
		000	Personal Emoluments	21,211	-	IFAD				
		050	House Allowances	8,848	-	IFAD				
		065	Medical Allowance	3,572	-	IFAD				
		100	Transport Operating Expenses	4,350	-	IFAD				
		110	Travelling and Accommodation Expenses	6,545	-	IFAD				
		120	Postal and Telegrams Expenses	468	-	IFAD				
		121	Telephone Expenses	2,366	-	IFAD				
		140	Electricity Expenses	1,590	-	IFAD				
		141	Water and Conservancy Expenses	434	-	IFAD				
		171	Publishing and Printing Expenses	434	-	IFAD				
		172	Purchase of Uniforms and Clothing	234	-	IFAD				
		173	Library Expenses	234	-	IFAD				
		174	Purchase of Stationery	2,705	-	IFAD				
		175	Advertising and Publicity	327	-	IFAD				
		185	Computer Expenses	3,360	-	IFAD				
		190	Miscellaneous Other Charges	234	-	IFAD				
		193	Fees, Commissions and Honoraria	3,273	-	IFAD				
		220	Purchase of Plant and Equipment	467	-	IFAD				
		250	Maintenance of Plant, Machinery and Equipment	1,303	-	IFAD				
		260	Maintenance of Buildings and Stations	903	-	IFAD				
			Net Expenditure Subhead 660	K£ 62,858	-					
	670		670 Kuria District							
		000	Personal Emoluments	10,000	-	IFAD				
		050	House Allowances	3,234	-	IFAD				
		065	Medical Allowance	1,633	-	IFAD				
		100	Transport Operating Expenses	3,493	-	IFAD				
		110	Travelling and Accommodation Expenses	2,004	-	IFAD				

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
209	670	061 Planning and Development Services - (Contd)									
		209 Farmers Groups and Community Support - (Contd)									
		670 Kuria District - (Contd)									
		120	Postal and Telegrams Expenses	468	-	IFAD	-	-	-	-	-
		121	Telephone Expenses	2,805	-	IFAD	-	-	-	-	-
		140	Electricity Expenses	935	-	IFAD	-	-	-	-	-
		141	Water and Conservancy Expenses	468	-	IFAD	-	-	-	-	-
		171	Publishing and Printing Expenses	468	-	IFAD	-	-	-	-	-
		172	Purchase of Uniforms and Clothing	234	-	IFAD	-	-	-	-	-
		173	Library Expenses	468	-	IFAD	-	-	-	-	-
		174	Purchase of Stationery	2,605	-	IFAD	-	-	-	-	-
		175	Advertising and Publicity	455	-	IFAD	-	-	-	-	-
		185	Computer Expenses	1,574	-	IFAD	-	-	-	-	-
		190	Miscellaneous Other Charges	468	-	IFAD	-	-	-	-	-
		193	Fees, Commissions and Honoraria	1,980	-	IFAD	-	-	-	-	-
		220	Purchase of Plant and Equipment	935	-	IFAD	-	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,403	-	IFAD	-	-	-	-	-
	260	Maintenance of Buildings and Stations	1,403	-	IFAD	-	-	-	-	-	
			Net Expenditure Subhead 670	K£	37,033	-		-	-	-	-
		680	680 Suba District								
	100		Transport Operating Expenses	5,220	-	IFAD	-	-	-	-	-
	110		Travelling and Accommodation Expenses	8,850	-	IFAD	-	-	-	-	-
	120		Postal and Telegrams Expenses	468	-	IFAD	-	-	-	-	-
121	Telephone Expenses		1,870	-	IFAD	-	-	-	-	-	
140	Electricity Expenses		4,350	-	IFAD	-	-	-	-	-	
141	Water and Conservancy Expenses		935	-	IFAD	-	-	-	-	-	
174	Purchase of Stationery	1,403	-	IFAD	-	-	-	-	-		
185	Computer Expenses	1,870	-	IFAD	-	-	-	-	-		
190	Miscellaneous Other Charges	935	-	IFAD	-	-	-	-	-		
193	Fees, Commissions and Honoraria	1,851	-	IFAD	-	-	-	-	-		

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			061 Planning and Development Services - (Contd)	K£	K£		K£	K£	K£	K£
209			209 Farmers Groups and Community Support - (Contd)							
	680		680 Suba District - (Contd)							
		220	Purchase of Plant and Equipment	935	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	655	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	1 473	-	IFAD	-	-	-	-
			Net Expenditure Subhead 680	K£ 30,815	-		-	-	-	-
	930		930 Kakamega District							
		000	Personal Emoluments	21,034	-	IFAD	-	-	-	-
		050	House Allowances	5,899	-	IFAD	-	-	-	-
		065	Medical Allowance	3,363	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	3,700	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	6,045	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	468	-	IFAD	-	-	-	-
		121	Telephone Expenses	1,835	-	IFAD	-	-	-	-
		140	Electricity Expenses	915	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	434	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	434	-	IFAD	-	-	-	-
		172	Purchase of Uniforms and Clothing	434	-	IFAD	-	-	-	-
		173	Library Expenses	468	-	IFAD	-	-	-	-
		174	Purchase of Stationery	2,805	-	IFAD	-	-	-	-
		175	Advertising and Publicity	468	-	IFAD	-	-	-	-
		185	Computer Expenses	2,960	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	915	-	IFAD	-	-	-	-
		193	Fees, Commissions and Honoraria	1,980	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	468	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,870	-	IFAD	-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
209			061 Planning and Development Services -(Contd.)							
			209 Farmers Groups and Community Support -(Contd.)							
	930		930 Kakamega District -(Contd.)							
		260	Maintenance of Buildings and Stations	1,403	-	IFAD	-	-	-	-
			Net Expenditure Subhead 930 K£	57,898	-		-	-	-	-
	940		940 Vihiga District							
		000	Personal Emoluments	15,595	-	IFAD	-	-	-	-
		050	House Allowances	3,998	-	IFAD	-	-	-	-
		065	Medical Allowance	2,228	-	IFAD	-	-	-	-
		080	Passage and Leave Expenses	219	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	7,480	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	5,610	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	468	-	IFAD	-	-	-	-
		121	Telephone Expenses	2,805	-	IFAD	-	-	-	-
		140	Electricity Expenses	935	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	468	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	234	-	IFAD	-	-	-	-
		172	Purchase of Uniforms and Clothing	234	-	IFAD	-	-	-	-
		173	Library Expenses	234	-	IFAD	-	-	-	-
		174	Purchase of Stationery	2,405	-	IFAD	-	-	-	-
		175	Advertising and Publicity	327	-	IFAD	-	-	-	-
		185	Computer Expenses	1,642	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	468	-	IFAD	-	-	-	-
		193	Fees, Commissions and Honoraria	1,980	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	935	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,103	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	1,203	-	IFAD	-	-	-	-
			Net Expenditure Subhead 940 K£	50,571	-		-	-	-	-
			Net Expenditure Head 209 K£	522,501	-		-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
210	000	061 Planning and Development Services - (Contd)										
		210 Western Kenya District Based Agricultural Projects										
		000 Headquarters										
		100	Transport Operating Expenses		8,000	-	IFAD	-	-	-	-	
		110	Travelling and Accommodation Expenses		10,000	-	IFAD	-	-	-	-	
		194	Training Expenses		20,000	-	IFAD	-	-	-	-	
			Net Expenditure Subhead 000		K£ 38,000	-		-	-	-	-	
		650	650 Kisii North District									
			100	Transport Operating Expenses		3,800	-	IFAD	-	-	-	-
			110	Travelling and Accommodation Expenses		1,200	-	IFAD	-	-	-	-
	120		Postal and Telegrams Expenses		300	-	IFAD	-	-	-	-	
	121		Telephone Expenses		2,000	-	IFAD	-	-	-	-	
	140		Electricity Expenses		450	-	IFAD	-	-	-	-	
	174		Purchase of Stationery		1,050	-	IFAD	-	-	-	-	
	185		Computer Expenses		2,000	-	IFAD	-	-	-	-	
	220		Purchase of Plant and Equipment		27,000	-	IFAD	-	-	-	-	
	250		Maintenance of Plant, Machinery and Equipment		500	-	IFAD	-	-	-	-	
	400	Civil Works - Non-Residential		56,950	-	IFAD	-	-	-	-		
		Net Expenditure Subhead 650		K£ 95,250	-		-	-	-	-		
	910	910 Bungoma District										
		100	Transport Operating Expenses		3,800	-	IFAD	-	-	-	-	
110		Travelling and Accommodation Expenses		1,200	-	IFAD	-	-	-	-		
120		Postal and Telegrams Expenses		300	-	IFAD	-	-	-	-		
121		Telephone Expenses		2,000	-	IFAD	-	-	-	-		
174		Purchase of Stationery		1,050	-	IFAD	-	-	-	-		

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A / A	Revenue	A / A	Revenue
				K£	K£		K£	K£	K£	
			061 Planning and Development Services - (Contd)							
			210 Western Kenya District Based Agricultural Projects - (Contd)							
	910		910 Bungoma District - (Contd)							
		185	Computer Expenses	2,000	-	IFAD	-	-	-	
		220	Purchase of Plant and Equipment	27,000	-	IFAD	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	500	-	IFAD	-	-	-	
		400	Civil Works - Non-Residential	56,950	-	IFAD	-	-	-	
			Net Expenditure Subhead 910	K£ 95,250	-		-	-	-	
	920		920 Busia District							
		100	Transport Operating Expenses	3,800	-	IFAD	-	-	-	
		110	Travelling and Accommodation Expenses	1,200	-	IFAD	-	-	-	
		120	Postal and Telegrams Expenses	300	-	IFAD	-	-	-	
		121	Telephone Expenses	2,000	-	IFAD	-	-	-	
		140	Electricity Expenses	450	-	IFAD	-	-	-	
		174	Purchase of Stationery	1,050	-	IFAD	-	-	-	
		185	Computer Expenses	2,000	-	IFAD	-	-	-	
		220	Purchase of Plant and Equipment	22,000	-	IFAD	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	500	-	IFAD	-	-	-	
		400	Civil Works - Non-Residential	56,950	-	IFAD	-	-	-	
			Net Expenditure Subhead 920	K£ 90,250	-		-	-	-	
	950		950 Mt. Elgon District							
		100	Transport Operating Expenses	3,800	-	IFAD	-	-	-	
		110	Travelling and Accommodation Expenses	1,200	-	IFAD	-	-	-	
		120	Postal and Telegrams Expenses	300	-	IFAD	-	-	-	
		121	Telephone Expenses	2,000	-	IFAD	-	-	-	
		140	Electricity Expenses	450	-	IFAD	-	-	-	

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
210			061 Planning and Development Services - (Contd.)							
			210 Western Kenya District Based Agricultural Projects - (Contd.)							
	950		950 Mt. Elgon District - (Contd.)							
		174	Purchase of Stationery	1,050	-	IFAD	-	-	-	-
		185	Computer Expenses	2,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	27,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	500	-	IFAD	-	-	-	-
		400	Civil Works - Non-Residential	56,950	-	IFAD	-	-	-	-
			Net Expenditure Subhead 950	K£ 95,250	-		-	-	-	-
	970		970 Teso District							
		100	Transport Operating Expenses	8,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	6,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	500	-	IFAD	-	-	-	-
		121	Telephone Expenses	3,000	-	IFAD	-	-	-	-
		140	Electricity Expenses	1,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	3,000	-	IFAD	-	-	-	-
		185	Computer Expenses	2,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,500	-	IFAD	-	-	-	-
		400	Civil Works - Non-Residential	50,000	-	IFAD	-	-	-	-
			Net Expenditure Subhead 970	K£ 76,000	-		-	-	-	-
			Net Expenditure Head 210	K£ 490,000	-		-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
211	000		061 Planning and Development Services - (Contd)							
			211 Economic and Basic Infrastructure Department							
			000 Headquarters							
		300	PSD Enhanced Public Administration	79,951	-	UNDP	-	-	-	-
		314	Improving the Legal and Regulatory Environment for Small Scale Jua Kali	1,000,000	-	UK	-	-	-	-
		315	Chogona Endowment Fund (CPF)	3,080,000	-	USAID	-	-	-	-
		316	Youth in Small Scale Jua Kali	51,000	-	UNDP	-	-	-	-
		318	Disabled in Small Scale Jua Kali	108,000	-	UNDP	-	-	-	-
		320	Capacity Building in Environmental Management and Planning	500,000	-	UNDP	-	-	-	-
			GROSS EXPENDITURE	K£ 4,818,951	-		-	-	-	-
			Appropriations in Aid							
		910	Direct Payment - UK	1,000,000	-		-	-	-	-
		912	Direct Payment - USAID	1,080,000	-		-	-	-	-
			Total Appropriations in Aid	K£ 2,080,000	-		-	-	-	-
			Net Expenditure Subhead 000	K£ 2,738,951	-		-	-	-	-
			Net Expenditure Head 211	K£ 2,738,951	-		-	-	-	-
212	000		212 Macro Economic Planning							
			000 Headquarters							
		157	Enhancing Capacity for Data Collection	554,451	-	UNDP	-	-	-	-
		302	Private Micro Enterprise Development	5,050,000	-	USAID	-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			061 Planning and Development Services - (Contd)	K£	K£		K£	K£	K£	K£
			212 Macro Economic Planning - (Contd)							
	000		000 Headquarters - (Contd)							
212		303	Support to Policy Co-ordination and Analysis	795,578	-	UNDP	-	-	-	-
			GROSS EXPENDITURE	K£ 6,400,029	-		-	-	-	-
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	5,000,000	-		-	-	-	-
			Net Expenditure Subhead 000	K£ 1,400,029	-		-	-	-	-
			Net Expenditure Head 212	K£ 1,400,029	-		-	-	-	-
221			221 Human Resources and Social Services Department							
	000		000 Headquarters							
		187	Welfare Monitoring System	500,000	-	IDA	-	-	-	-
		188	Kenya Institute of Public Policy and Research Analysis	1,500,000	-	EDF/EEC	-	-	-	-
		191	Employment And Sustainable Livelihood	27,000	-	UNDP	-	-	-	-
		534	Social Policy Analysis	80,000	-	FRG	-	-	-	-
		535	Support to Combat HIV/AIDS	500,000	-	UNDP	-	-	-	-
			GROSS EXPENDITURE	K£ 2,607,000	-		-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
221	000		061 Planning and Development Services <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£	
			221 Human Resources and Social Services Department <i>-(Contd)</i>								
			000 Headquarters <i>-(Contd)</i>								
			Appropriations in Aid								
		901	Direct Payment - EDF/EEC		1,500,000	-		-	-	-	-
		918	Direct Payment - FRG		80,000	-		-	-	-	-
		951	Direct Payment - IDA		500,000	-		-	-	-	-
			Total Appropriations in Aid ..	K£	2,080,000	-		-	-	-	-
			Net Expenditure Subhead 000	K£	527,000	-		-	-	-	-
			Net Expenditure Head 221	K£	527,000	-		-	-	-	-
242	000		242 National Council for Population and Development								
			000 Headquarters								
		316	Family Planning Association of Kenya		2,160,000	-	USAID	-	-	-	-
		354	Fourth Population Project		500,000	-	IDA	-	-	-	-
			GROSS EXPENDITURE ..	K£	2,660,000	-		-	-	-	-
	Appropriations in Aid										

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
242			061 Planning and Development Services - (Contd)							
			242 National Council for Population and Development - (Contd)							
	000		000 Headquarters - (Contd)							
		919	Direct Payment - USAID	2 160,000	-		-	-	-	-
		952	Direct Payment - IDA	500,000	-		-	-	-	-
			Total Appropriations in Aid	K£ 2,660,000	-		-	-	-	-
			Net Expenditure Subhead 000	K£ -	-		-	-	-	-
			Net Expenditure Head 242	K£ -	-		-	-	-	-
251			251 Coast ASAL							
	000		000 Headquarters							
		100	Transport Operating Expenses	16,400	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	12,900	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	3,750	-	IFAD	-	-	-	-
		121	Telephone Expenses	4,550	-	IFAD	-	-	-	-
		140	Electricity Expenses	5,600	-	IFAD	-	-	-	-
		174	Purchase of Stationery	10,400	-	IFAD	-	-	-	-
		185	Computer Expenses	9,370	-	IFAD	-	-	-	-
		194	Training Expenses	10,000	-	IFAD	-	-	-	-
			Net Expenditure Subhead 000	K£ 72,970	-		-	-	-	-
	300		300 Coast Province							
		100	Transport Operating Expenses	8,000	-	IFAD	-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			061 Planning and Development Services - (Contd.)	K£	K£		K£	K£	K£	K£
			251 Coast ASAL - (Contd.)							
			300 Coast Province - (Contd.)							
251	300	110	Travelling and Accommodation Expenses	7,600	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	1,350	-	IFAD	-	-	-	-
		121	Telephone Expenses	3,150	-	IFAD	-	-	-	-
		174	Purchase of Stationery	3,060	-	IFAD	-	-	-	-
		185	Computer Expenses	2,610	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,170	-	IFAD	-	-	-	-
			Net Expenditure Subhead 300	K£ 26,940	-		-	-	-	-
			360 Tana River District							
	360	400	Civil Works	90	-	IFAD	-	-	-	-
			Net Expenditure Head 251	K£ 100,000	-		-	-	-	-
			583 Project Management Department							
583		314	Project Management Support	2,500,000	-	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE	K£ 2,500,000	-		-	-	-	-
			Appropriations in Aid							
		907	Direct Payment EEC	2,500,000	-		-	-	-	-
			Net Expenditure Head 583	K£ -	-		-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			061 Planning and Development Services - (Contd)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 061	K£	6,477,296	-	-	-	-	-
			062 Statistical Services							
			214 Central Bureau of Statistics							
			005 Headquarters							
		154	Data Collection and Data Base Development	4 050,000	-	UNFPA	-	-	-	-
		159	Support to Data Collection Activities	457 686	-	UNFPA	-	-	-	-
		319	Data and Policy Analysis	375,000	-	UNICEF	-	-	-	-
			GROSS EXPENDITURE	K£	4 882 686	-	-	-	-	-
			Appropriations in Aid							
		901	Direct Payment - UNFPA	4,050,000	-		-	-	-	-
		902	Direct Payment - UNFPA	457 686	-		-	-	-	-
			Total Appropriations in Aid	K£	4 507,686	-	-	-	-	-
			Net Expenditure Subhead 005	K£	375,000	-	-	-	-	-
			Net Expenditure Head 214	K£	375,000	-	-	-	-	-

VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
219	005		062 Statistical Services - (Contd.)							
			219 Department of Resource Survey and Remote Sensing							
			005 Headquarters							
		173	District Aerial Surveys	40,000	-	GOK	-	-	-	-
		185	Computer Expenses	20,000	-	GOK	-	-	-	-
		187	Land Use Mapping - Operational Costs	30,000	-	GOK	-	-	-	-
		188	Satellite Imagery	25,000	-	GOK	-	-	-	-
		193	Earth Resources Satellite Ground (R and P) Station	48,150	-	GOK	-	-	-	-
		221	Equipment - Computer Data Management	25,000	-	IDA	-	-	-	-
			GROSS EXPENDITURE	K£ 188,150	-		-	-	-	-
			Appropriations in Aid							
		650	Sale and Fees for Services Rendered	50,000	-		-	-	-	-
			Net Expenditure Subhead 005	K£ 138,150	-		-	-	-	-
			Net Expenditure Head 219	K£ 138,150	-		-	-	-	-
			Net Expenditure Subvote 062	K£ 513,150	-		-	-	-	-
			Total Net Expenditure Vote D06							
			OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT	K£ 6,990,446	-		-	-	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING

1 DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Finance and Planning for capital expenditure including general administration and planning, Kenya Revenue Authority, divestiture of public enterprises, national development planning Central Bureau of Statistics, National Council for Population and Development, for capital and share investment in banking and other institutions and for providing loans to statutory organizations

Seventy five million, three hundred and thirty five thousand, four hundred and fifty five pounds.

(K£ 75,335,455)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
070 General Administration and Planning	26,726,553	542,958,040	534,159,100	8,798,940
071 Financial Services	1,940,000	4,675,000	125,000	4,550,000
076 Government Investment	31,462,648	43,210,500	14,000,000	29,210,500
077 Planning and Development Services	-	36,098,442	4,284,827	31,813,615
078 Statistical Services	-	962,400	-	962,400
TOTAL FOR VOTE D07 MINISTRY OF FINANCE AND PLANNING	K£ 60,129,201	627,904,382	552,568,927	75,335,455

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		070 General Administration and Planning		
135		135 Headquarters Administrative Services		
	184	Contracted Professional Services(Planning Design and Study)	2 000 000	2 000 000
	194	Institutional Support (Training-National Assembly)	119 250	-
	195	Institutional Support (ECK)	250 000	560 000
	220	Institutional Support (National Assembly)	119 250	320 000
	221	Institutional Support (Equipment)	250 000	-
	222	Purchase of Mainframe Computer	1 000 000	1 000 000
	315	Kenya Revenue Authority - Capital Expenditure	6 250 000	2 000 000
	401	Construction of Car Park and Store	50 000	-
	402	Alteration of Offices - Headquarters	1 000 000	500 000
	411	Construction of Perimeter Fence (Treasury Estate)	10 000	500 000
	432	Construction of Access Road (Treasury Estate)	1 500 000	600 000
	503	Personnel Consultancy Fund	800 000	1 266 000
	528	Increased Support for Parliamentarians	46 620	-
	529	Institutional Support Project for Tax Modernization Programme	1 161 960	-
	531	Kenya Export Development Support	1 325 000	-
	532	Pending Bills (+B)	-	95 350 000
	533	Pending Bills (++B)	-	431 500 000
	535	Study and Expert Fund	870 000	720 000
	539	Strengthening of National Authorising Officer's Office	2 000 000	1 000 000
	545	STABEX Management	530 000	1 500 000
	546	Enhancement of Financial Management Systems	7 500 000	1 500 000
	547	Strengthening Government Finance and Accounting and Auditing Systems	100 000	-
	548	Financing of the Small Scale Food Producers	-	550 000
	551	Eastern Province District Based Development Project	10 000	100 000
	552	Third Line of Credit to Kenya Commercial Bank (KCFC)	8 000 000	-
	553	TA to EIB Kenya Global Private Enterprise Project Phase III	600 000	500 000
	554	Dry Areas Small Holder and Community Services	10 000	110 000
	555	Support to Microbanking Systems in Africa	270 000	-
	556	Procurement Reforms Project	842 000	1 032 040
	558	Y2K Co-ordination Centre	-	300 000
	559	Rural Private Enterprise Support Programme	-	50 000
		GROSS EXPENDITURE	K£ 36 614 080	542 958 040
		Appropriations in Aid		
	691	Reimbursement Using Bonds	-	95,350,000
	692	Reimbursement Using Bonds	-	431,500,000
	901	Direct Payment - IDA	612,527	773,100
	902	Direct Payment - SIDA	800 000	1,266,000
	906	Direct Payment - USAID	1,325,000	-
	907	Direct Payment - FAO	150,000	-
	925	Direct Payment - EEC	2,000,000	2,000,000
	929	Direct Payment - FRG	870,000	720,000
	933	Direct Payment - EEC/EDF	2,000,000	1,000,000
	937	Direct Payment - EEC/EDF	530,000	1,500,000
	967	Direct Payment - OPEC	1,000,000	-
	968	Direct Payment - ADF	600,000	-
	970	Direct Payment - IFAD	-	50,000
		Total Appropriations in Aid	K£ 9,887,527	534,159,100
		Net Expenditure Head 135	K£ 26,726,553	8,798,940
		Net Expenditure Subvote 070	K£ 26,726,553	8,798,940

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		071 Financial Services	K£	K£
136		136 Budgetary Supply Department		
	195	Support to Economic and Financial Management	150,000	-
	196	Policy Analysis	500,000	100,000
		Net Expenditure Head 136	K£ 650,000	100,000
		138 External Resources Department		
138		Training of ERD Staff	250,000	100,000
	194	Training on IFAD Programme Co-ordination	350,000	50,000
	195	Programmes Operational Support	-	1,400,000
	196	Programme Secretariat	-	1,440,000
	197	Western Kenya District Based Agricultural Development Project	10,000	60,000
	198	Small Scale Food Producers Study	550,000	-
	199	Purchase of Computer/Typewriter (Nordic Desk)	-	125,000
	221	Purchase of Plant and Equipment	250,000	125,000
	222			
		GROSS EXPENDITURE	K£ 1,410,000	3,300,000
		Appropriations in Aid		
	900	Direct Payment - CIDA	250,000	-
	903	Direct Payment - IFAD	50,000	-
	910	Direct Payment - FINLAND	-	125,000
		Total Appropriations in Aid	K£ 300,000	125,000
		Net Expenditure Head 138	K£ 1,110,000	3,175,000
		139 Monopolies and Prices Division		
139	196	Agricultural Policy Analysis ASAO II	500,000	-
		GROSS EXPENDITURE	K£ 500,000	-
		Appropriations in Aid		
	903	Direct Payment - ADF	320,000	-
		Net Expenditure Head 139	K£ 180,000	-
		157 Accountant-General		
157	530	Assistance for the Establishment of Provincial Accounts Offices	-	640,000
	531	Assistance for the Establishment of Provincial Accounts Offices	-	635,000
		Net Expenditure Head 157	K£ -	1,275,000
		Net Expenditure Subvote 071	K£ 1,940,000	4,550,000

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		076 Government Investment	K£	K£
164		164 Department of Government Investment and Public Enterprises		
	311	DFI-Exchange Losses - IDB, ICDC, HFCK, DFCK	250 000	5,000 000
	530	Loan Repayment to HFCK	16 962 648	-
	567	Parastatals Reform (Re-organization)*	10 000 000	30 000 000
		GROSS EXPENDITURE	K£ 27,212 648	35 000,000
		Appropriations in Aid		
	961	Direct Payment - IDA	3,000 000	10 000,000
		Net Expenditure Head 164	K£ 24,212,648	25,000,000
167		167 Other Share Purchases		
	526	Busia Sugar Project (Equity)	250,000	250 000
	533	Loan to Nzora Sugar Factory (KSA)	1 000,000	1 000 000
		Net Expenditure Head 167	K£ 1,250,000	1,250,000
189		189 Parastatals Reform Committee		
	521	Parastatals Reform Project(T/A) ESTU	10 000 000	6 960 500
		GROSS EXPENDITURE	K£ 10,000,000	6,960,500
		Appropriations in Aid		
	951	Direct Payment-IDA	4 000 000	4 000 000
		Net Expenditure Head 189	K£ 6,000,000	2,960,500
		Net Expenditure Subvote 076	K£ 31,462,648	29,210,500
		077 Planning and Development Services		
207		207 Rural Planning Department		
	240	LBDA/Kakamega District Focus	-	14,000
	305	Contributions to RDF - GOK	-	200,000
	312	Community Development Fund	-	18,600 000
	314	District Development Plans	-	80 000
	316	Contribution to DDF - GOK	-	700,000
	319	Development Planning and Co-ordination	-	640,000
	400	Construction of Prefab Offices for DDO's	-	60 005
		GROSS EXPENDITURE	K£ -	20,294,005

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		077 Planning and Development Services - (Contd.)	K£	K£
207		207 Rural Planning Department - (Contd.)		
		Appropriations in Aid		
	901	Direct Payment - NETHERLANDS		14 000
		Net Expenditure Head 207	K£ -	20,280,005
208		208 Rural Services Co-ordination and Training Unit		•
	198	District Management Information Systems (CPF)	-	1 048 230
		Net Expenditure Head 208	K£ -	1,048,230
209		209 Farmers Groups and Community Support		
	000	Personal Emoluments	-	133 698
	050	House Allowances	-	39,445
	065	Medical Allowance	-	22,187
	080	Passage and Leave Expenses	-	7,710
	100	Transport Operating Expenses	-	96,045
	110	Travelling and Accommodation Expenses	-	81,413
	120	Postal and Telegrams Expenses	-	4,027
	121	Telephone Expenses	-	55,966
	140	Electricity Expenses	-	15 807
	141	Water and Conservancy Expenses	-	7,958
	171	Publishing and Printing Expenses	-	7 432
	172	Purchase of Uniforms and Clothing	-	4,203
	173	Library Expenses	-	7 033
	174	Purchase of Stationery	-	38 237
	175	Advertising and Publicity	-	7 105
	184	Contracted Professional Services	-	32,000
	185	Computer Expenses	-	50,797
	190	Miscellaneous Other Charges	-	23 367
	193	Fees, Commissions and Honoraria	-	28,464
	194	Training Expenses	-	204,898
	220	Purchase of Plant and Equipment	-	38 813
	250	Maintenance of Plant, Machinery and Equipment	-	31 292
	260	Maintenance of Buildings and Stations	-	15,810
		GROSS EXPENDITURE	K£ -	953 707
		Appropriations in Aid		
	908	Direct Payment - IFAD	-	42 672
	909	Direct Payment - IFAD	-	85,000
		Total Appropriations in Aid	K£ -	127,672
		Net Expenditure Head 209	K£ -	826,035
210		210 Additional Transport		
	100	Transport Operating Expenses	-	33,072
	110	Travelling and Accommodation Expenses	-	22,048
	120	Postal and Telegrams Expenses	-	1,802
	121	Telephone Expenses	-	11,660

VOTE D07 MINISTRY OF FINANCE AND PLANNING (Contd.)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		077 Planning and Development Services (Contd.)	K£	K£
210		210 Additional Transport (Contd.)		
	140	Electricity Expenses	-	2 968
	174	Purchase of Stationery	-	7 632
	185	Computer Expenses	-	10 600
	194	Training Expenses	-	164 083
	220	Purchase of Plant and Equipment	-	105 000
	250	Maintenance of Plant Machinery and Equipment	-	3 710
	400	Civil Works - Non-Residential	-	1 000 000
		Net Expenditure Head 210	K£	-
				1,362,575
211		211 Economic and Basic Infrastructure Department		
	314	Improving the Legal and Regulatory Environment for Small Scale Jua Kali	-	800 000
	315	Chogoria Endowment Fund (CPF)	-	1 950 000
	320	Capacity Building in Environmental Management and Planning	-	512 000
	321	Small Enterprise Development	-	2 880 000
		GROSS EXPENDITURE	K£	-
				6 142 000
		Appropriations in Aid		
	910	Direct Payment - UK	-	800 000
		Net Expenditure Head 211	K£	-
				5,342,000
212		212 Macro Economic Planning		
	157	Enhancing Capacity for Data Collection	-	469 496
	188	Kenya Institute of Public Policy and Research Analysis	-	1 500 000
	189	KIPPRA Endowment Fund	-	1 000 000
	302	Private Micro Enterprise Development	-	175 000
		GROSS EXPENDITURE	K£	-
				3 144 496
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	-	1 000 000
	911	Direct Payment - EDF/EEC	-	1,500 000
		Total Appropriations in Aid	K£	-
				2 500 000
		Net Expenditure Head 212	K£	-
				644,496
221		221 Human Resources and Social Services Department		
	315	Child Focused Policy Development and Monitoring	-	89 155
	534	Social Policy Analysis	-	504 000
	535	Support to Combat HIV/AIDS	-	320 000
	536	Gender Mainstreaming	-	640 000
		GROSS EXPENDITURE	K£	-
				1,553 155

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		077 Planning and Development Services - (Contd)	K£	K£
221		221 Human Resources and Social Services Department - (Contd)		
		Appropriations in Aid		
	902	Direct Payment - UNICEF	-	89,155
	918	Direct Payment - FRG	-	504,000
		Total Appropriations in Aid	K£ -	593,155
		Net Expenditure Head 221	K£ -	960,000
251		251 Coast ASAL		
	100	Transport Operating Expenses	-	24,960
	110	Travelling and Accommodation Expenses	-	24,066
	120	Postal and Telegrams Expenses	-	4,240
	121	Telephone Expenses	-	5,300
	140	Electricity Expenses	-	4,240
	156	Co-ordination of Population Policy Implementation	-	785,354
	174	Purchase of Stationery	-	8,904
	185	Computer Expenses	-	13,000
	194	Training Expenses	-	10,000
	210	Purchase of Additional Vehicles	-	200,000
	250	Maintenance of Plant, Machinery and Equipment	-	1,378
	400	Civil Works	-	19,232
		GROSS EXPENDITURE	K£ -	1,100,674
		Appropriations in Aid		
	950	Direct Payment - IFAD	-	200,000
		Net Expenditure Head 251	K£ -	900,674
253		253 Eastern Province Based Development Project		
	100	Transport Operating Expenses	-	20,000
	110	Travelling and Accommodation Expenses	-	15,000
	120	Postal and Telegrams Expenses	-	3,600
	121	Telephone Expenses	-	11,000
	140	Electricity Expenses	-	14,000
	174	Purchase of Stationery	-	20,000
	185	Computer Expenses	-	15,000
	220	Purchase of Plant and Equipment	-	45,000
	250	Maintenance of Plant, Machinery and Equipment	-	6,000
	400	Civil Works - Non- Residential	-	300,000
		Net Expenditure Head 253	K£ -	449,600
583		583 Project Management Department		
	314	Project Management Support	-	50,000
		GROSS EXPENDITURE	K£ -	50,000

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		077 Planning and Development Services - (Contd.)	K€	K€
583		583 Project Management Department - (Contd.)		
		Appropriations in Aid		
	907	Direct Payment EEC	-	50 000
		Net Expenditure Head 583	K€ -	-
		Net Expenditure Subvote 077	K€ -	31,813,615
		078 Statistical Services		
214		214 Central Bureau of Statistics		
	154	Data Collection and Data Base Development	-	962 400
		Net Expenditure Head 214	K€ -	962,400
		Net Expenditure Subvote 078	K€ -	962,400
		Total Net Expenditure Vote D07		
		MINISTRY OF FINANCE AND PLANNING	K€ 60,129,201	75,335,455

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
135	000		070 General Administration and Planning	K£	K£					
			135 Headquarters Administrative Services							
			000 Headquarters							
		184	Contracted Professional Services (Planning, Design and Study) +++	2,000,000	2,000,000	EDF/EEC	2,000,000	-	-	
		194	Institutional Support (Training-National Assembly)	119,250	-	UNDP	-	-	-	
		195	Institutional Support (ECK) *	250,000	560,000	UNDP	-	560,000	-	
		220	Institutional Support (National Assembly) *	119,250	320,000	UNDP	-	320,000	-	
		221	Institutional Support (Equipment)	250,000	-	UNDP	-	-	-	
		222	Purchase of Mainframe Computer	1,000,000	1,000,000	GOK	-	-	-	
		315	Kenya Revenue Authority - Capital Expenditure	6,250,000	2,000,000	GOK	-	-	-	
		401	Construction of Car Park and Store	50,000	-	GOK	-	-	-	
		402	Alteration of Offices - Headquarters	1,000,000	500,000	GOK	-	-	-	
		411	Construction of Perimeter Fence (Treasury Estate)	10,000	500,000	GOK	-	-	-	
		432	Construction of Access Road (Treasury Estate)	1,500,000	600,000	GOK	-	-	-	
		503	Personnel Consultancy Fund +++	800,000	1,266,000	SIDA	1,266,000	-	-	
		528	Increased Support for Parliamentarians	46,620	-	UNDP	-	-	-	
		529	Institutional Support Project for Tax Modernization Programme	1,161,960	-	ADF	-	-	-	
		531	Kenya Export Development Support	1,325,000	-	USAID	-	-	-	
		532	Pending Bills (+B)	-	95,350,000	GOK	-	-	-	
		533	Pending Bills (++B)	-	431,500,000	GOK	-	-	-	
		535	Study and Expert Fund +++	870,000	720,000	FRG	720,000	-	-	
		539	Strengthening of National Authorising Officer's Office +++	2,000,000	1,000,000	EDF/EEC	1,000,000	-	-	
		545	STABEX Management +++	530,000	1,500,000	EDF/EEC	1,500,000	-	-	
		546	Enhancement of Financial Management Systems	7,500,000	1,500,000	GOK	-	-	-	
		547	Strengthening Government Finance and Accounting and Auditing System	100,000	-	IDA	-	-	-	
		548	Financing of the Small Scale Food Producers *	-	550,000	USAID	-	550,000	-	
		551	Eastern Province District Based Development Project *	10,000	100,000	IFAD	-	-	50,000	
		552	Third Line of Credit to Kenya Commercial Bank (KCFC)	8,000,000	-	OPEC	-	-	50,000	
		553	TA to EIB Kenya Global Private Enterprise Project Phase III *	600,000	500,000	EDF/EEC	-	500,000	-	
		554	Dry Areas Small Holder and Community Services *	10,000	110,000	IFAD	-	110,000	-	
		555	Support to Microbanking Systems in Africa	270,000	-	FAO	-	-	-	

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000													
III Details of the Foregoing - (Contd)													
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000						
							Grants		Loans				
							A I A	Revenue	A I A	Revenue			
				K£	K£		K£	K£	K£	K£			
135	000		070 General Administration and Planning <i>-(Contd)</i>										
			135 Headquarters Administrative Services <i>-(Contd)</i>										
			000 Headquarters <i>-(Contd)</i>										
		556	Procurement Reforms Project *	842,000	1,032,040	IDA	773,100	258,940	-	-			
		558	Y2K Co-ordination Centre *	-	300,000	IDA	-	300,000	-	-			
		559	Rural Private Enterprise Support Programme *	-	50,000	USAID	-	50,000	-	-			
			GROSS EXPENDITURE	K£	36,614,080	542,958,040		7,259,100	2,648,940	50,000	50,000		
			Appropriations in Aid										
		691	Reimbursement Using Bonds	-	95,350,000		-	-	-	-	-		
		692	Reimbursement Using Bonds	-	431,500,000		-	-	-	-	-		
		901	Direct Payment - IDA	612,527	773,100		-	-	-	-	-		
		902	Direct Payment - SIDA	800,000	1,266,000		-	-	-	-	-		
		906	Direct Payment - USAID	1,325,000	-		-	-	-	-	-		
		907	Direct Payment - FAO	150,000	-		-	-	-	-	-		
		925	Direct Payment - EEC	2,000,000	2,000,000		-	-	-	-	-		
929	Direct Payment - FRG	870,000	720,000		-	-	-	-	-				
933	Direct Payment - EEC/EDF	2,000,000	1,000,000		-	-	-	-	-				
937	Direct Payment - EEC/EDF	530,000	1,500,000		-	-	-	-	-				
967	Direct Payment - OPEC	1,000,000	-		-	-	-	-	-				
968	Direct Payment - ADF	600,000	-		-	-	-	-	-				
970	Direct Payment - IFAD	-	50,000		-	-	-	-	-				
	Total Appropriations in Aid	K£	9,887,527	534,159,100									
	Net Expenditure Subhead 000	K£	26,726,553	8,798,940		7,259,100	2,648,940	50,000	50,000			
	Net Expenditure Head 135	K£	26,726,553	8,798,940		7,259,100	2,648,940	50,000	50,000			

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			070 General Administration and Planning - (Contd)							
			Net Expenditure Subvote 070 K£	26,726,553	8,798,940		7,259,100	2,648,940	50,000	50,000
			071 Financial Services							
			136 Budgetary Supply Department							
			000 Headquarters							
		195	Support to Economic and Financial Management	150,000	-	UNDP	-	-	-	-
		196	Policy Analysis	500,000	100,000	GOK	-	-	-	-
			Net Expenditure Subhead 000 K£	650,000	100,000		-	-	-	-
			Net Expenditure Head 136 K£	650,000	100,000		-	-	-	-
			138 External Resources Department							
			000 Headquarters							
		194	Training of ERD Staff *	250,000	100,000	CIDA	-	100,000	-	-
		195	Training on IFAD Programme Co-ordination *	350,000	50,000	IFAD	-	50,000	-	-
		196	Programmes Operational Support *	-	1,400,000	UNDP	-	1,400,000	-	-
		197	Programme Secretariat *	-	1,440,000	UNDP	-	1,440,000	-	-
		198	Western Kenya District Based Agricultural Development Project *	10,000	60,000	IFAD	-	-	-	60,000
		199	Small Scale Food Producers Study	550,000	-	GOK	-	-	-	-
		221	Purchase of Computer/Typewriter (Nordic Desk) +++	-	125,000	FINLAND	125,000	-	-	-
		222	Purchase of Plant and Equipment *	250,000	125,000	USAID	-	125,000	-	-
			GROSS EXPENDITURE K£	1,410,000	3,300,000		125,000	3,115,000	-	60,000

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
							K£	K£	K£	K£	
138	000		071 Financial Services - (Contd)		K£	K£					
			138 External Resources Department - (Contd)								
			000 Headquarters - (Contd)								
			Appropriations in Aid								
		900	Direct Payment - CIDA	250,000	-		-	-	-	-	
		903	Direct Payment - IFAD	50,000	-		-	-	-	-	
		910	Direct Payment - FINLAND	-	125,000		-	-	-	-	
			Total Appropriations in Aid	K£	300,000	125,000		-	-	-	
			Net Expenditure Subhead 000	K£	1,110,000	3,175,000		125,000	3,115,000	-	60,000
			Net Expenditure Head 138	K£	1,110,000	3,175,000		125,000	3,115,000	-	60,000
139	000		139 Monopolies and Prices Division								
			000 Headquarters								
		196	Agricultural Policy Analysis ASAO II	500,000	-	ADF	-	-	-	-	
			GROSS EXPENDITURE	K£	500,000	-		-	-	-	
	Appropriations in Aid										
	903	Direct Payment - ADF	320,000	-		-	-	-	-		

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
139	000		071 Financial Services - (Contd)	K£	K£		K£	K£	K£	K£
			139 Monopolies and Prices Division - (Contd)							
			000 Headquarters - (Contd)							
			Net Expenditure Subhead 000	K£	180,000	-	-	-	-	-
			Net Expenditure Head 139	K£	180,000	-	-	-	-	-
157	000		157 Accountant-General							
			000 Headquarters							
		530	Assistance for the Establishment of Provincial Accounts Offices * ++	-	640,000	IFAD	-	-	-	610,450
		531	Assistance for the Establishment of Provincial Accounts Offices * ++	-	635,000	IFAD	-	-	-	610,450
			Net Expenditure Subhead 000	K£	-	1,275,000	-	-	-	1,220,900
			Net Expenditure Head 157	K£	-	1,275,000	-	-	-	1,220,900
			Net Expenditure Subvote 071	K£	1,940,000	4,550,000	125,000	3,115,000	-	1,280,900
164	000		076 Government Investment							
			164 Department of Government Investment and Public Enterprises							
			000 Headquarters							
		311	DFI-Exchange Losses - IDB, ICDC, HFCK, DFCK	250,000	5,000,000	GOK	-	-	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
164	000		076 Government Investment - (Contd)							
			164 Department of Government Investment and Public Enterprises - (Contd)							
			000 Headquarters - (Contd)							
		530	Loan Repayment to HFCK	16,962,648	-	GOK	-	-	-	
		567	Parastatals Reform (Re-organization)* *	10,000,000	30,000,000	IDA	-	-	10,000,000	
			GROSS EXPENDITURE	K£ 27,212,648	35,000,000		-	-	10,000,000	
			Appropriations in Aid							
		961	Direct Payment - IDA	3,000,000	10,000,000		-	-	-	
			Net Expenditure Subhead 000	K£ 24,212,648	25,000,000		-	-	10,000,000	
			Net Expenditure Head 164	K£ 24,212,648	25,000,000		-	-	10,000,000	
167	000		167 Other Share Purchases							
			000 Headquarters							
		526	Busia Sugar Project (Equity)	250,000	250,000	GOK	-	-	-	
		533	Loan to Nzora Sugar Factory (KSA)	1,000,000	1,000,000	GOK	-	-	-	
			Net Expenditure Subhead 000	K£ 1,250,000	1,250,000		-	-	-	
			Net Expenditure Head 167	K£ 1,250,000	1,250,000		-	-	-	

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
189	000		076 Government Investment - (Contd)	K£	K£		K£	K£	K£	K£	
			189 Parastatals Reform Committee								
			000 Headquarters								
		521	Parastatals Reform Project(T/A) ESTU * ++	10,000,000	6,960,500	IDA	-	-	4,000,000	1,750,000	
			GROSS EXPENDITURE	K£ 10,000,000	6,960,500		-	-	4,000,000	1,750,000	
			Appropriations in Aid								
		951	Direct Payment-IDA	4,000,000	4,000,000		-	-	-	-	
			Net Expenditure Subhead 000	K£ 6,000,000	2,960,500		-	-	4,000,000	1,750,000	
			Net Expenditure Head 189	K£ 6,000,000	2,960,500		-	-	4,000,000	1,750,000	
			Net Expenditure Subvote 076	K£ 31,462,648	29,210,500		-	-	14,000,000	21,750,000	
207	010		077 Planning and Development Services								
			207 Rural Planning Department								
			010 Rural Development Fund								
		305	Contributions to RDF - GOK	-	200,000	GOK	-	-	-	-	
	314	District Development Plans	-	80,000	GOK	-	-	-	-		
	319	Development Planning and Co-ordination *	-	640,000	UNDP	-	640,000	-	-		

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
207			077 Planning and Development Services <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			207 Rural Planning Department <i>-(Contd)</i>							
	010		010 Rural Development Fund <i>-(Contd)</i>							
		400	Construction of Prefab Offices for DDO's	-	60,005	GOK	-	-	-	-
			Net Expenditure Subhead 010	K£	980,005		-	640,000	-	-
		015		015 EEC Micro Project						
			312	Community Development Fund *	-	18,600,000	EDF/EEC	-	18,600,000	-
		020		020 District Development Fund						
			240	LBDA/Kakamega District Focus +++	-	14,000	NETHERLANDS	14,000	-	-
			316	Contribution to DDF - GOK	-	700,000	GOK	-	-	-
			GROSS EXPENDITURE	K£	714,000		14,000	-	-	
			Appropriations in Aid							
		901	Direct Payment - NETHERLANDS	-	14,000		-	-	-	
			Net Expenditure Subhead 020	K£	700,000		14,000	-	-	
			Net Expenditure Head 207	K£	20,280,005		14,000	19,240,000	-	

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			077 Planning and Development Services - (Contd)	K£	K£		K£	K£	K£	K£
208			208 Rural Services Co-ordination and Training Unit							
	000		000 Headquarters							
		198	District Management Information Systems (CPF) *	-	1,048,230	USAID	-	1,048,230	-	-
			Net Expenditure Head 208	K£ -	1,048,230		-	1,048,230	-	-
209			209 Farmers Groups and Community Support							
	000		000 Headquarters							
		100	Transport Operating Expenses * ++	-	19,822	IFAD	-	17,840	-	-
		110	Travelling and Accommodation Expenses * ++	-	14,867	IFAD	-	13,380	-	-
		121	Telephone Expenses * ++	-	19,822	IFAD	-	17,840	-	-
		174	Purchase of Stationery * ++	-	3,964	IFAD	-	3,567	-	-
		184	Contracted Professional Services *	-	32,000	IFAD	-	32,000	-	-
		185	Computer Expenses * ++	-	12,548	IFAD	-	10,000	-	-
		190	Miscellaneous Other Charges * ++	-	7,929	IFAD	-	7,136	-	-
		194	Training Expenses +++	-	85,000	IFAD	85,000	-	-	-
		220	Purchase of Plant and Equipment * ++	-	8,956	IFAD	-	8,060	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	6,938	IFAD	-	6,224	-	-
			GROSS EXPENDITURE	K£ -	211,846		85,000	116,047	-	-
			Appropriations in Aid							
		909	Direct Payment - IFAD	-	85,000		-	-	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			077 Planning and Development Services <i>(Contd.)</i>	K£	K£		K£	K£	K£	K£
			209 Farmers Groups and Community Support <i>(Contd.)</i>							
			000 Headquarters <i>(Contd.)</i>							
209		000	Net Expenditure Subhead 000	K£	-	126,846	85,000	116,047	-	-
			002 Nyeri Dry Areas Smallholder and Community Service Headquarters							
		100	Transport Operating Expenses * ++	-	8 386	IFAD	-	7,547	-	-
		110	Travelling and Accommodation Expenses * ++	-	8 050	IFAD	-	7,245	-	-
		121	Telephone Expenses * ++	-	6,826	IFAD	-	6 143	-	-
		174	Purchase of Stationery * ++	-	10 240	IFAD	-	9,216	-	-
		185	Computer Expenses * ++	-	8 533	IFAD	-	7 679	-	-
		190	Miscellaneous Other Charges * ++	-	8 533	IFAD	-	7,679	-	-
		194	Training Expenses *	-	119,898	IFAD	42,672	77 226	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	9,489	IFAD	-	8,536	-	-
			GROSS EXPENDITURE	K£	-	179 955	42,672	131,271	-	-
			Appropriations in Aid							
		908	Direct Payment - IFAD	-	42,672		-	-	-	-
			Net Expenditure Subhead 002	K£	-	137,283	42,672	131,271	-	-
			250 Nyeri District							
		000	Personal Emoluments * ++	-	16,921	IFAD	-	15,229	-	-
		050	House Allowances * ++	-	5,120	IFAD	-	4,608	-	-
		065	Medical Allowance * ++	-	3,413	IFAD	-	3,072	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			077 Planning and Development Services <i>-(Contd)</i>							
			209 Farmers Groups and Community Support <i>-(Contd)</i>							
			250 Nyeri District <i>-(Contd)</i>							
209	250	080	Passage and Leave Expenses * ++	-	1,280	IFAD	-	1,152	-	-
		100	Transport Operating Expenses * ++	-	20,000	IF AD	-	18,000	-	-
		110	Travelling and Accommodation Expenses * ++	-	7,802	IFAD	-	7,021	-	-
		120	Postal and Telegrams Expenses * ++	-	257	IFAD	-	231	-	-
		121	Telephone Expenses * ++	-	6,826	IFAD	-	6,143	-	-
		140	Electricity Expenses * ++	-	2,438	IFAD	-	2,194	-	-
		141	Water and Conservancy Expenses * ++	-	3,000	IFAD	-	2,700	-	-
		171	Publishing and Printing Expenses * ++	-	3,901	IFAD	-	3,510	-	-
		172	Purchase of Uniforms and Clothing * ++	-	731	IFAD	-	658	-	-
		173	Library Expenses * ++	-	2,926	IFAD	-	2,633	-	-
		174	Purchase of Stationery * ++	-	3,901	IFAD	-	3,510	-	-
		175	Advertising and Publicity * ++	-	1,950	IFAD	-	1,755	-	-
		185	Computer Expenses * ++	-	6,826	IFAD	-	6,143	-	-
		190	Miscellaneous Other Charges * ++	-	1,950	IFAD	-	1,755	-	-
		193	Fees, Commissions and Honoraria *	-	3,500	IF-AD	-	3,500	-	-
		220	Purchase of Plant and Equipment * ++	-	21,985	IFAD	-	19,786	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	4,267	IF AD	-	3,480	-	-
		260	Maintenance of Buildings and Stations * ++	-	3,840	IF AD	-	3,456	-	-
			Net Expenditure Subhead 250	K£	-		-	110,536	-	-
			610 Kisii Central District							
	610	000	Personal Emoluments * ++	-	16,792	IFAD	-	15,112	-	-
		050	House Allowances * ++	-	4,523	IFAD	-	4,070	-	-
		065	Medical Allowances * ++	-	2,324	IFAD	-	2,091	-	-
		080	Passage and Leave Expenses * ++	-	843	IFAD	-	758	-	-
		100	Transport Operating Expenses * ++	-	9,753	IFAD	-	8,000	-	-
		110	Travelling and Accommodation Expenses * ++	-	7,929	IFAD	-	7,136	-	-
		120	Postal and Telegrams Expenses * ++	-	496	IFAD	-	446	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Detail	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			077 Planning and Development Services - (Contd.)	K£	K£					
209			209 Farmers Groups and Community Support - (Contd.)							
	610		610 Kisii Central District - (Contd.)							
		121	Telephone Expenses * ++	-	1,982	IFAD	-	1,783	-	-
		140	Electricity Expenses * ++	-	991	IFAD	-	892	-	-
		141	Water and Conservancy Expenses * ++	-	496	IFAD	-	446	-	-
		171	Publishing and Printing Expenses * ++	-	496	IFAD	-	446	-	-
		172	Purchase of Uniforms and Clothing * ++	-	496	IFAD	-	446	-	-
		173	Library Expenses * ++	-	496	IFAD	-	446	-	-
		174	Purchase of Stationery * ++	-	2,973	IFAD	-	2,675	-	-
		175	Advertising and Publicity * ++	-	694	IFAD	-	624	-	-
		185	Computer Expenses * ++	-	3,080	IFAD	-	2,713	-	-
		190	Miscellaneous Other Charges * ++	-	496	IFAD	-	446	-	-
		193	Fees, Commissions and Honoraria * ++	-	4,088	IFAD	-	3,741	-	-
		220	Purchase of Plant and Equipment * ++	-	991	IFAD	-	892	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	1,487	IFAD	-	1,338	-	-
		260	Maintenance of Buildings and Stations * ++	-	1,487	IFAD	-	1,338	-	-
			Net Expenditure Subhead 610	K£	-		-	55,839	-	-
	630		630 Siaya District							
		000	Personal Emoluments * ++	-	16,466	IFAD	-	14,819	-	-
		050	House Allowances * ++	-	5,007	IFAD	-	4,506	-	-
		065	Medical Allowances * ++	-	2,746	IFAD	-	2,471	-	-
		080	Passage and Leave Expenses * ++	-	893	IFAD	-	803	-	-
		100	Transport Operating Expenses * ++	-	4,350	IFAD	-	4,000	-	-
		110	Travelling and Accommodation Expenses * ++	-	6,938	IFAD	-	6,244	-	-
		120	Postal and Telegrams Expenses * ++	-	298	IFAD	-	268	-	-
		121	Telephone Expenses * ++	-	3,964	IFAD	-	3,567	-	-
		140	Electricity Expenses * ++	-	1,685	IFAD	-	1,516	-	-
		141	Water and Conservancy Expenses * ++	-	991	IFAD	-	892	-	-
		171	Publishing and Printing Expenses * ++	-	555	IFAD	-	499	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
209			077 Planning and Development Services - (Contd)	K£	K£		K£	K£	K£	K£
			209 Farmers Groups and Community Support - (Contd)							
	630		630 Siaya District - (Contd)							
		172	Purchase of Uniforms and Clothing * ++	-	496	II AD	-	446	-	-
		173	Library Expenses * ++	-	496	II AD	-	446	-	-
		174	Purchase of Stationery * ++	-	2,973	II AD	-	2,675	-	-
		175	Advertising and Publicity * ++	-	694	II AD	-	624	-	-
		185	Computer Expenses * ++	-	3,668	II AD	-	3,301	-	-
		190	Miscellaneous Other Charges * ++	-	493	II AD	-	443	-	-
		193	Fees, Commissions and Honoraria * ++	-	3,469	IFAD	-	3,122	-	-
		220	Purchase of Plant and Equipment * ++	-	991	IFAD	-	892	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	1,487	IFAD	-	1,338	-	-
		260	Maintenance of Buildings and Stations * ++	-	1,487	IFAD	-	1,338	-	-
			Net Expenditure Subhead 630	K£	-		-	54,210	-	-
	640		640 Homa Bay District							
		000	Personal Emoluments * ++	-	15,428	IFAD	-	13,885	-	-
		050	House Allowances * ++	-	4,635	IFAD	-	4,171	-	-
		065	Medical Allowance * ++	-	2,458	IFAD	-	2,212	-	-
		080	Passage and Leave Expenses * ++	-	843	IFAD	-	758	-	-
		100	Transport Operating Expenses * ++	-	4,818	IFAD	-	4,000	-	-
		110	Travelling and Accommodation Expenses * ++	-	6,938	IFAD	-	6,244	-	-
		120	Postal and Telegrams Expenses * ++	-	496	IFAD	-	446	-	-
		121	Telephone Expenses * ++	-	3,568	IFAD	-	3,209	-	-
		140	Electricity Expenses * ++	-	1,685	IFAD	-	1,516	-	-
		141	Water and Conservancy Expenses * ++	-	496	IFAD	-	446	-	-
		171	Publishing and Printing Expenses * ++	-	496	IFAD	-	446	-	-
		172	Purchase of Uniforms and Clothing * ++	-	496	IFAD	-	446	-	-
		173	Library Expenses * ++	-	636	IFAD	-	572	-	-
		174	Purchase of Stationery * ++	-	2,973	IFAD	-	2,675	-	-
		175	Advertising and Publicity * ++	-	694	IFAD	-	624	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			077 Planning and Development Services <i>-(Contd)</i>							
			209 Farmers Groups and Community Support <i>-(Contd)</i>							
			640 Homa Bay District <i>-(Contd)</i>							
209	640	185	Computer Expenses * ++	-	3,668	IFAD	-	3,301	-	-
		190	Miscellaneous Other Charges * ++	-	496	IFAD	-	446	-	-
		193	Fees, Commissions and Honoraria * ++	-	3,469	IFAD	-	3,122	-	-
		220	Purchase of Plant and Equipment * ++	-	991	IFAD	-	892	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	1,487	IFAD	-	1,338	-	-
		260	Maintenance of Buildings and Stations * ++	-	1,487	IFAD	-	1,338	-	-
			Net Expenditure Subhead 640	K£	-		-	52,087	-	-
			660 Migori District							
	660	000	Personal Emoluments * ++	-	20,989	IFAD	-	19,190	-	-
		050	House Allowances * ++	-	8,128	IFAD	-	7,215	-	-
		065	Medical Allowance * ++	-	3,704	IFAD	-	3,333	-	-
		080	Passage and Leave Expenses * ++	-	841	IFAD	-	757	-	-
		100	Transport Operating Expenses * ++	-	4,350	IFAD	-	4,000	-	-
		110	Travelling and Accommodation Expenses * ++	-	6,938	IFAD	-	6,244	-	-
		120	Postal and Telegrams Expenses * ++	-	496	IFAD	-	446	-	-
		121	Telephone Expenses * ++	-	3,568	IFAD	-	3,209	-	-
		140	Electricity Expenses * ++	-	1,685	IFAD	-	1,516	-	-
		141	Water and Conservancy Expenses * ++	-	496	IFAD	-	446	-	-
		171	Publishing and Printing Expenses * ++	-	496	IFAD	-	446	-	-
		172	Purchase of Uniforms and Clothing * ++	-	496	IFAD	-	446	-	-
		173	Library Expenses * ++	-	496	IFAD	-	446	-	-
		174	Purchase of Stationery * ++	-	2,973	IFAD	-	2,675	-	-
		175	Advertising and Publicity * ++	-	694	IFAD	-	624	-	-
		185	Computer Expenses * ++	-	3,668	IFAD	-	3,301	-	-
		190	Miscellaneous Other Charges * ++	-	496	IFAD	-	446	-	-
		193	Fees, Commissions and Honoraria * ++	-	3,469	IFAD	-	3,122	-	-
		220	Purchase of Plant and Equipment * ++	-	991	IFAD	-	892	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			077 Planning and Development Services - (Contd)	KE	KE		KL	KL	KL	KL
			209 Farmers Groups and Community Support - (Contd)							
	660		660 Migori District - (Contd)							
		250	Maintenance of Plant, Machinery and Equipment * ++	-	1,487	II AD		1,338		
		260	Maintenance of Buildings and Stations * ++	-	1,487	II AD		1,338		
			Net Expenditure Subhead 660	KE	67,948		-	61,430	-	-
	670		670 Kuria District							
		000	Personal Emoluments * ++	-	11,257	II AD		10,131	-	-
		050	House Allowances * ++	-	3,630	II AD		3,267	-	-
		065	Medical Allowance * ++	-	1,721	II AD		1,550	-	-
		080	Passage and Leave Expenses * ++	-	464	II AD		417	-	-
		100	Transport Operating Expenses * ++	-	3,493	II AD		3,000	-	-
		110	Travelling and Accommodation Expenses * ++	-	2,004	II AD		1,500	-	-
		120	Postal and Telegrams Expenses * ++	-	496	II AD		446	-	-
		121	Telephone Expenses * ++	-	2,973	II AD		2,675	-	-
		140	Electricity Expenses * ++	-	991	II AD		892	-	-
		141	Water and Conservancy Expenses * ++	-	496	II AD		446	-	-
		171	Publishing and Printing Expenses * ++	-	496	IFAD		446	-	-
		172	Purchase of Uniforms and Clothing * ++	-	496	IFAD		446	-	-
		173	Library Expenses * ++	-	496	IFAD		446	-	-
		174	Purchase of Stationery * ++	-	1,973	IFAD		1,675	-	-
		175	Advertising and Publicity * ++	-	694	IFAD		624	-	-
		185	Computer Expenses * ++	-	1,982	IFAD		1,784	-	-
		190	Miscellaneous Other Charges * ++	-	496	IFAD		446	-	-
		193	Fees, Commissions and Honoraria * ++	-	2,469	IFAD		2,000	-	-
		220	Purchase of Plant and Equipment * ++	-	991	IFAD		892	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	1,487	IFAD		1,338	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
209			077 Planning and Development Services - (Contd)							
			209 Farmers Groups and Community Support - (Contd)							
	670		670 Kuria District - (Contd)							
		260	Maintenance of Buildings and Stations * ++	-	1,487	IFAD	-	1,338	-	-
			Net Expenditure Subhead 670 K£	-	40,592		-	35,759	-	-
	680		680 Suba District							
		100	Transport Operating Expenses * ++	-	10,893	IFAD	-	9,704	-	-
		110	Travelling and Accommodation Expenses * ++	-	8,500	IFAD	-	8,000	-	-
		120	Postal and Telegrams Expenses * ++	-	496	IFAD	-	446	-	-
		121	Telephone Expenses * ++	-	1,982	IFAD	-	1,784	-	-
		140	Electricity Expenses * ++	-	4,350	IFAD	-	4,000	-	-
		141	Water and Conservancy Expenses * ++	-	991	IFAD	-	892	-	-
		174	Purchase of Stationery * ++	-	1,487	IFAD	-	1,338	-	-
		185	Computer Expenses * ++	-	1,982	IFAD	-	1,784	-	-
		190	Miscellaneous Other Charges * ++	-	991	IFAD	-	892	-	-
		193	Fees, Commissions and Honoraria * ++	-	1,962	IFAD	-	1,784	-	-
		220	Purchase of Plant and Equipment *	-	935	IFAD	-	935	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	694	IFAD	-	624	-	-
		260	Maintenance of Buildings and Stations * ++	-	1,561	IFAD	-	1,405	-	-
			Net Expenditure Subhead 680 K£	-	36,824		-	33,588	-	-
	930		930 Kakamega District							
		000	Personal Emoluments *	-	20,239	IFAD	-	20,239	-	-
		050	House Allowances * ++	-	5,199	IFAD	-	4,019	-	-
		065	Medical Allowance * ++	-	3,486	IFAD	-	3,137	-	-
		080	Passage and Leave Expenses * ++	-	2,082	IFAD	-	1,873	-	-
		100	Transport Operating Expenses * ++	-	3,700	IFAD	-	3,000	-	-
		110	Travelling and Accommodation Expenses * ++	-	5,500	IFAD	-	5,044	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
209			077 Planning and Development Services - (Contd)	K£	K£					
			209 Farmers Groups and Community Support - (Contd)							
	930		930 Kakamega District - (Contd)							
		120	Postal and Telegrams Expenses * ++	-	496	IFAD	-	446	-	
		121	Telephone Expenses * ++	-	1,982	IFAD	-	1,784	-	
		140	Electricity Expenses * ++	-	991	IFAD	-	892	-	
		141	Water and Conservancy Expenses * ++	-	496	IFAD	-	446	-	
		171	Publishing and Printing Expenses * ++	-	496	IFAD	-	446	-	
		172	Purchase of Uniforms and Clothing * ++	-	496	IFAD	-	446	-	
		173	Library Expenses * ++	-	991	IFAD	-	892	-	
		174	Purchase of Stationery * ++	-	2,805	IFAD	-	2,100	-	
		175	Advertising and Publicity * ++	-	991	IFAD	-	892	-	
		185	Computer Expenses * ++	-	2,860	IFAD	-	2,260	-	
		190	Miscellaneous Other Charges * ++	-	991	IFAD	-	891	-	
		193	Fees, Commissions and Honoraria * ++	-	2,569	IFAD	-	2,234	-	
		220	Purchase of Plant and Equipment * ++	-	991	IFAD	-	892	-	
		250	Maintenance of Plant, Machinery and Equipment * ++	-	982	IFAD	-	906	-	
		260	Maintenance of Buildings and Stations * ++	-	1,487	IFAD	-	1,338	-	
			Net Expenditure Subhead 930	K£	59,830			54,177		
	940		940 Vihiga District							
		000	Personal Emoluments * ++	-	15,606	IFAD	-	14,060	-	
		050	House Allowances * ++	-	3,203	IFAD	-	2,282	-	
		065	Medical Allowance * ++	-	2,335	IFAD	-	2,101	-	
		080	Passage and Leave Expenses * ++	-	464	IFAD	-	417	-	
		100	Transport Operating Expenses * ++	-	6,480	IFAD	-	6,136	-	
		110	Travelling and Accommodation Expenses * ++	-	5,947	IFAD	-	5,352	-	
		120	Postal and Telegrams Expenses * ++	-	496	IFAD	-	446	-	
		121	Telephone Expenses * ++	-	2,473	IFAD	-	2,175	-	
		140	Electricity Expenses * ++	-	991	IFAD	-	891	-	
		141	Water and Conservancy Expenses * ++	-	496	IFAD	-	446	-	

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
209	940		077 Planning and Development Services - (Contd)							
			209 Farmers Groups and Community Support - (Contd)							
			940 Vihiga District - (Contd)							
		171	Publishing and Printing Expenses * ++	-	496	IFAD	-	446	-	-
		172	Purchase of Uniforms and Clothing * ++	-	496	IFAD	-	446	-	-
		173	Library Expenses * ++	-	496	IFAD	-	446	-	-
		174	Purchase of Stationery * ++	-	1,975	IFAD	-	1,675	-	-
		175	Advertising and Publicity * ++	-	694	IFAD	-	624	-	-
		185	Computer Expenses * ++	-	1,982	IFAD	-	1,784	-	-
		190	Miscellaneous Other Charges * ++	-	496	IFAD	-	446	-	-
		193	Fees, Commissions and Honoraria * ++	-	3,469	IFAD	-	3,122	-	-
		220	Purchase of Plant and Equipment * ++	-	991	IFAD	-	892	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	-	1,487	IFAD	-	1,338	-	-
		260	Maintenance of Buildings and Stations * ++	-	1,487	IFAD	-	1,338	-	-
			Net Expenditure Subhead 940	K£	-	52,560		46,863		
			Net Expenditure Head 209	K£	-	826,035	127,672	751,807		
210	000		210 Additional Transport							
			000 Headquarters							
		100	Transport Operating Expenses * ++	-	8,480	IFAD	-	-	-	7,632
		110	Travelling and Accommodation Expenses * ++	-	10,600	IFAD	-	-	-	9,540
		194	Training Expenses *	-	164,083	IFAD	-	-	-	164,083
			Net Expenditure Subhead 000	K£	-	183,163			181,255	
	650	100	650 Kisii North District Transport Operating Expenses * ++							3,625

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			077 Planning and Development Services - (Contd)							
			210 Additional Transport - (Contd)							
			650 Kisii North District - (Contd)							
210	650	110	Travelling and Accommodation Expenses * ++	-	1,272	IFAD	-	-	-	1,145
		120	Postal and Telegrams Expenses * ++	-	318	IFAD	-	-	-	286
		121	Telephone Expenses * ++	-	2,120	IFAD	-	-	-	1,908
		140	Electricity Expenses * ++	-	477	IFAD	-	-	-	429
		174	Purchase of Stationery * ++	-	1,113	IFAD	-	-	-	1,001
		185	Computer Expenses *	-	2,120	IFAD	-	-	-	2,120
		220	Purchase of Plant and Equipment *	-	5,000	IFAD	-	-	-	5,000
		250	Maintenance of Plant, Machinery and Equipment *	-	530	IFAD	-	-	-	530
		400	Civil Works - Non-Residential *	-	200,000	IFAD	-	-	-	200,000
			Net Expenditure Subhead 650	K£	-	216,978				216,044
			910 Bungoma District							
	910	100	Transport Operating Expenses * ++	-	4,028	IFAD	-	-	-	3,625
		110	Travelling and Accommodation Expenses * ++	-	1,272	IFAD	-	-	-	1,143
		120	Postal and Telegrams Expenses * ++	-	318	IFAD	-	-	-	286
		121	Telephone Expenses * ++	-	2,120	IFAD	-	-	-	1,908
		140	Electricity Expenses * ++	-	477	IFAD	-	-	-	429
		174	Purchase of Stationery * ++	-	1,113	IFAD	-	-	-	1,001
		185	Computer Expenses *	-	2,120	IFAD	-	-	-	2,120
		220	Purchase of Plant and Equipment *	-	5,000	IFAD	-	-	-	5,000
		250	Maintenance of Plant, Machinery and Equipment *	-	530	IFAD	-	-	-	530
		400	Civil Works - Non-Residential *	-	200,000	IFAD	-	-	-	200,000
			Net Expenditure Subhead 910	K£	-	216,978				216,042
			920 Busia District							
	920	100	Transport Operating Expenses * ++	-	4,028	IFAD	-	-	-	3,625

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			077 Planning and Development Services - (Contd)	K£	K£					
			210 Additional Transport - (Contd)							
			920 Busia District - (Contd)							
		110	Travelling and Accommodation Expenses * ++	-	1,272	IFAD	-	-	-	1,145
		120	Postal and Telegrams Expenses * ++	-	318	IFAD	-	-	-	286
		121	Telephone Expenses * ++	-	2,120	IFAD	-	-	-	1,908
		140	Electricity Expenses * ++	-	477	IFAD	-	-	-	429
		174	Purchase of Stationery * ++	-	1,113	IFAD	-	-	-	1,001
		185	Computer Expenses *	-	2,120	IFAD	-	-	-	2,120
		220	Purchase of Plant and Equipment *	-	5,000	IFAD	-	-	-	5,000
		250	Maintenance of Plant, Machinery and Equipment *	-	530	IFAD	-	-	-	530
		400	Civil Works - Non-Residential *	-	200,000	IFAD	-	-	-	200,000
			Net Expenditure Subhead 920	K£	-	216,978	-	-	-	216,044
			950 Mt. Elgon District							
		100	Transport Operating Expenses * ++	-	4,028	IFAD	-	-	-	3,625
		110	Travelling and Accommodation Expenses * ++	-	1,272	IFAD	-	-	-	1,145
		120	Postal and Telegrams Expenses * ++	-	318	IFAD	-	-	-	286
		121	Telephone Expenses * ++	-	2,120	IFAD	-	-	-	1,908
		140	Electricity Expenses * ++	-	477	IFAD	-	-	-	429
		174	Purchase of Stationery * ++	-	1,113	IFAD	-	-	-	1,001
		185	Computer Expenses *	-	2,120	IFAD	-	-	-	2,120
		220	Purchase of Plant and Equipment *	-	20,000	IFAD	-	-	-	20,000
		250	Maintenance of Plant, Machinery and Equipment *	-	530	IFAD	-	-	-	530
		400	Civil Works - Non-Residential *	-	200,000	IFAD	-	-	-	200,000
			Net Expenditure Subhead 950	K£	-	231,978	-	-	-	231,044
			970 Teso District							
		100	Transport Operating Expenses * ++	-	8,480	IFAD	-	-	-	7,632

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			077 Planning and Development Services - (Contd)	K£	K£		K£	K£	K£	K£
210			210 Additional Transport - (Contd)							
	970		970 Teso District - (Contd)							
		110	Travelling and Accommodation Expenses * ++	-	6,360	IFAD	-	-	-	5,724
		120	Postal and Telegrams Expenses * ++	-	530	IFAD	-	-	-	477
		121	Telephone Expenses * ++	-	3,180	IFAD	-	-	-	2,862
		140	Electricity Expenses * ++	-	1,060	IFAD	-	-	-	954
		174	Purchase of Stationery * ++	-	3,180	IFAD	-	-	-	2,862
		185	Computer Expenses *	-	2,120	IFAD	-	-	-	2,120
		220	Purchase of Plant and Equipment *	-	70,000	IFAD	-	-	-	70,000
		250	Maintenance of Plant, Machinery and Equipment *	-	1,590	IFAD	-	-	-	1,590
		400	Civil Works - Non-Residential *	-	200,000	IFAD	-	-	-	200,000
			Net Expenditure Subhead 970	K£	-	296,500				-
			Net Expenditure Head 210	K£	-	1,362,575				-
211			211 Economic and Basic Infrastructure Department							
	000		000 Headquarters							
		314	Improving the Legal and Regulatory Environment for Small Scale Jua Kali +++	-	800,000	UK	800,000	-	-	-
		315	Chogoria Endowment Fund (CPF) *	-	1,950,000	USAID	-	1,950,000	-	-
		320	Capacity Building in Environmental Management and Planning *	-	512,000	UNDP	-	512,000	-	-
		321	Small Enterprise Development *	-	2,880,000	UNDP	-	2,880,000	-	-
			GROSS EXPENDITURE	K£	-	6,142,000	800,000	5,342,000	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
211	000		077 Planning and Development Services <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			211 Economic and Basic Infrastructure Department <i>-(Contd)</i>							
			000 Headquarters <i>-(Contd)</i>							
			Appropriations in Aid							
		910	Direct Payment - UK	-	800,000		-	-	-	-
			Net Expenditure Subhead 000	K£ -	5,342,000		800,000	5,342,000	-	-
			Net Expenditure Head 211	K£ -	5,342,000		800,000	5,342,000	-	-
212	000		212 Macro Economic Planning							
			000 Headquarters							
		157	Enhancing Capacity for Data Collection *	-	469,496	UNDP	-	469,496	-	-
		188	Kenya Institute of Public Policy and Research Analysis +++	-	1,500,000	EDF/EEC	1,500,000	-	-	-
		189	KIPPRA Endowment Fund +++	-	1,000,000	EDF/EEC	1,000,000	-	-	-
		302	Private Micro Enterprise Development *	-	175,000	USAID	-	175,000	-	-
			GROSS EXPENDITURE	K£ -	3,144,496		2,500,000	644,496	-	-
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	-	1,000,000		-	-	-	-

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£	K£	
212			077 Planning and Development Services -(Contd)								
			212 Macro Economic Planning -(Contd)								
	000		000 Headquarters -(Contd)								
		911	Direct Payment - EDF/EEC	-	1,500,000		-	-	-	-	
			Total Appropriations in Aid	K£ -	2,500,000		-	-	-	-	
			Net Expenditure Subhead 000	K£ -	644,496		2,500,000	644,496	-	-	
			Net Expenditure Head 212	K£ -	644,496		2,500,000	644,496	-	-	
221			221 Human Resources and Social Services Department								
	000		000 Headquarters								
		315	Child Focused Policy Development and Monitoring +	-	89,155	UNICEF	89,155	-	-	-	
		534	Social Policy Analysis +	-	504,000	FRG	504,000	-	-	-	
		535	Support to Combat HIV/AIDS *	-	320,000	UNDP	-	320,000	-	-	
		536	Gender Mainstreaming *	-	640,000	UNDP	-	640,000	-	-	
			GROSS EXPENDITURE	K£ -	1,553,155		593,155	960,000	-	-	
			Appropriations in Aid								
		902	Direct Payment -UNICEF	-	89,155		-	-	-	-	
		918	Direct Payment - FRG	-	504,000		-	-	-	-	
			Total Appropriations in Aid	K£ -	593,155		-	-	-	-	

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			077 Planning and Development Services - (Contd)	K£	K£		K£	K£	K£	K£
221			221 Human Resources and Social Services Department - (Contd)							
	000		000 Headquarters - (Contd)							
			Net Expenditure Subhead 000	K£	-	960,000	593,155	960,000	-	-
			Net Expenditure Head 221	K£	-	960,000	593,155	960,000	-	-
251			251 Coast ASAL							
	000		000 Headquarters							
		100	Transport Operating Expenses * ++	-	16,960	IFAD	-	-	-	14,416
		110	Travelling and Accommodation Expenses * ++	-	16,466	IFAD	-	-	-	14,066
		120	Postal and Telegrams Expenses * ++	-	2,650	IFAD	-	-	-	2,253
		121	Telephone Expenses * ++	-	1,590	IFAD	-	-	-	1,352
		140	Electricity Expenses * ++	-	4,240	IFAD	-	-	-	3,604
		156	Co-ordination of Population Policy Implementation *	-	785,354	UNFPA	-	785,354	-	-
		174	Purchase of Stationery * ++	-	5,300	IFAD	-	-	-	4,505
		185	Computer Expenses * ++	-	10,000	IFAD	-	-	-	4,600
		194	Training Expenses *	-	10,000	IFAD	-	-	-	10,000
		210	Purchase of Additional Vehicles +++	-	200,000	IFAD	-	-	200,000	-
			GROSS EXPENDITURE	K£	-	1,052,560	-	785,354	200,000	54,796

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I A	Revenue
251	000		077 Planning and Development Services - (Contd)	K£	K£		K£	K£	K£	K£
			251 Coast ASAL - (Contd)							
			000 Headquarters - (Contd)							
			Appropriations in Aid							
		950	Direct Payment - IFAD	-	200,000		-	-	-	-
			Net Expenditure Subhead 000	K£ -	852,560		-	785,354	200,000	54,796
	300		300 Coast Province							
		100	Transport Operating Expenses * ++	-	8,000	IFAD	-	-	-	4,820
		110	Travelling and Accommodation Expenses * ++	-	7,600	IFAD	-	-	-	5,374
		120	Postal and Telegrams Expenses * ++	-	1,590	IFAD	-	-	-	1,352
		121	Telephone Expenses * ++	-	3,710	IFAD	-	-	-	3,154
		174	Purchase of Stationery * ++	-	3,604	IFAD	-	-	-	3,063
		185	Computer Expenses * ++	-	3,000	IFAD	-	-	-	1,872
		250	Maintenance of Plant, Machinery and Equipment * ++	-	1,378	IFAD	-	-	-	896
			Net Expenditure Subhead 300	K£ -	28,882		-	-	-	20,531
	360		360 Tana River District							
		400	Civil Works * ++	-	19,232	IFAD	-	-	-	15,552
			Net Expenditure Head 251	K£ -	900,674		-	785,354	200,000	90,879
253	400		253 Eastern Province Based Development Project							
		100	400 Eastern Province Transport Operating Expenses * ++	-	20,000	IFAD	-	-	-	18,000

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I.A.	Revenue
				K£	K£		K£	K£	K£	
253	400		077 Planning and Development Services - (Contd.)							
			253 Eastern Province Based Development Project - (Contd.)							
			400 Eastern Province - (Contd.)							
		110	Travelling and Accommodation Expenses * ++	-	15,000	IFAD	-	-	-	13,500
		120	Postal and Telegrams Expenses * ++	-	3,600	IFAD	-	-	-	3,100
		121	Telephone Expenses * ++	-	11,000	IFAD	-	-	-	9,900
		140	Electricity Expenses * ++	-	14,000	IFAD	-	-	-	12,500
		174	Purchase of Stationery * ++	-	20,000	IFAD	-	-	-	18,000
		185	Computer Expenses *	-	15,000	IFAD	-	-	-	15,000
		220	Purchase of Plant and Equipment *	-	45,000	IFAD	-	-	-	45,000
		250	Maintenance of Plant, Machinery and Equipment *	-	6,000	IFAD	-	-	-	6,000
400	Civil Works - Non- Residential *	-	300,000	IFAD	-	-	-	300,000		
		Net Expenditure Subhead 400	K£	-	449,600		-	-	441,000	
		Net Expenditure Head 253	K£	-	449,600		-	-	441,000	
583	314		583 Project Management Department							
			Project Management Support +++	-	50,000	EDF/EEC	50,000	-	-	-
			GROSS EXPENDITURE	K£	-	50,000		50,000	-	-
			Appropriations in Aid							
	907	Direct Payment EEC	-	50,000		-	-	-	-	
		Net Expenditure Head 583	K£	-	-		50,000	-	-	

VOTE D07 MINISTRY OF FINANCE AND PLANNING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			077 Planning and Development Services - (Contd)							
			Net Expenditure Subvote 077	K£ -	31,813,615		4,084,827	28,771,887	200,000	1,886,529
			078 Statistical Services							
214			214 Central Bureau of Statistics							
	005		005 Headquarters							
		154	Data Collection and Data Base Development *	-	962,400	UNFPA	-	962,400	-	-
			Net Expenditure Head 214	K£ -	962,400		-	962,400	-	-
			Net Expenditure Subvote 078	K£ -	962,400		-	962,400	-	-
			Total Net Expenditure Vote D07							
			MINISTRY OF FINANCE AND PLANNING	K£ 60,129,201	75,335,455		11,468,927	35,498,227	14,250,000	24,967,429

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* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D08 DEPARTMENT OF DEFENCE

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I. ESTIMATE of the amount required in the year ending 30th June 2000, for the Department of Defence to carry out expenditure including construction of buildings, roadworks, electricity, water and sewerage.

Twelve million, forty five thousand, seven hundred pounds.

(K£ 12,045,700)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
081 Kenya Armed Forces	K£ 7,268,007	K£ 12,045,700	K£	K£ 12,045,700
TOTAL FOR VOTE D08 DEPARTMENT OF DEFENCE	K£ 7,268,007	12,045,700	-	12,045,700

VOIE D08 DEPARTMENT OF DEFENCE - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		081 Kenya Armed Forces	K£	K£
		176 Kenya Army		
			7,043,614	7,845,700
		Net Expenditure Head 176	K£ 7,043,614	7,845,700
		177 Kenya Air Force		
			224,393	2,500,000
		Net Expenditure Head 177	K£ 224,393	2,500,000
		178 Kenya Navy		
			-	1,700,000
		Net Expenditure Head 178	K£ -	1,700,000
		Net Expenditure Subvote 081	K£ 7,268,007	12,045,700
		Total Net Expenditure Vote D08		
		DEPARTMENT OF DEFENCE	K£ 7,268,007	12,045,700

VOTE D08 DEPARTMENT OF DEFENCE - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
176	000		081 Kenya Armed Forces 176 Kenya Army 000 Headquarters	7,043,614	7,845,700	GOK	-	-	-	-
			Net Expenditure Head 176	K£ 7,043,614	7,845,700		-	-	-	-
177	000		177 Kenya Air Force 000 Headquarters	224,393	2,500,000	GOK				
			Net Expenditure Head 177	K£ 224,393	2,500,000		-	-	-	-
178	000		178 Kenya Navy 000 Headquarters	-	1,700,000	GOK				
			Net Expenditure Head 178	K£ -	1,700,000		-	-	-	-
			Net Expenditure Subvote 081	K£ 7,268,007	12,045,700		-	-	-	-

VOTE D08 DEPARTMENT OF DEFENCE - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D08 DEPARTMENT OF DEFENCE	7,268,007	12,045,700		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Agriculture and Rural Development for capital expenditure including general administration, policy formulation, promotion of agriculture and administration, livestock private sector development including agricultural credit, facilitation and supply of appropriate agriculture and livestock extension services, research for enhanced food production, information management for agriculture and livestock sector, monitoring and management of food security, crop and livestock diseases, pest control, protection of the natural resource base for agriculture and livestock, soil conservation and Irrigation Development, food supplies and management, regional development authorities, co-operative policy and extension and co-operative training

One hundred and eighteen million, one hundred and one thousand, three hundred and sixty five pounds.

(K£ 118,101,365)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
100 General Administration and Planning	107,029,587	6 749,778	3,604,026	3,145,752
101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock	1,498,825	2,120,090	609,139	1,510,951
102 Promotion of Agriculture and Livestock Private Sector Development	10,168,756	108,633,005	88,081,032	20,551,973
103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research	15,099,359	30,948,950	15,242,649	15,706,301
104 Information Management for Agriculture and Livestock Sector	1,533,878	60,211,695	36,336,000	23,875,695
105 Monitoring and Management of Food Security	18,095,145	25,432,725	4,046,322	21,386,403
106 Crop and Livestock Diseases and Pest Control	1,990,642	1,562,239	1,000,000	562,239
107 Protection of Natural Resource Base for Agriculture and Livestock	8,998,826	14,404,775	7,591,699	6,813,076
108 Regional Development	-	50,708,259	26,663,384	24,044,875
109 Department of Registrar of Co-operative Societies	-	1,884,100	1,380,000	504,100
TOTAL FOR VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT .. K£	164,415,018	302,655,616	184,554,251	118,101,365

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		100 General Administration and Planning		
190		190 Headquarters Administrative and Technical Services		
	295	Minor Alterations and Maintenance Works	50,000	50,000
	400	Construction of Olonguruone Tea Factory (Grants to K T D A - Refund)	200,000	200,000
	401	Construction of Show Stand	20,000	20,000
	402	Kilimo House Fire Escape	151,000	240,000
	521	Loans to E A Sugar Industries - Muhoroni	52,400,000	-
	525	Loans to Nzoia Sugar Company Limited	50,000,000	-
		Net Expenditure Head 190	K£ 102,821,000	510,000
		192 Western Kenya District Based Agricultural Development Project		
192	100	Transport Operating Expenses	80,000	111,638
	110	Travelling and Accommodation Expenses	50,000	90,000
	112	External Travelling and Accommodation Expenses	80,000	80,000
	120	Postal and Telegrams Expenses	2,160	2,160
	121	Telephone Expenses	6,960	6,960
	131	Expenses of Boards, Committees and Conferences	18,000	18,000
	171	Publishing and Printing Expenses	11,527	11,528
	172	Purchase of Uniforms and Clothing	600	600
	173	Library Expenses	6,000	6,000
	174	Purchase of Stationery	23,040	23,040
	175	Advertising and Publicity	12,000	12,000
	176	Show Expenses	4,800	4,800
	184	Contracted Professional Services	400,000	2,825,500
	185	Computer Expenses	-	10,000
	190	Miscellaneous Other Charges	5,000	10,000
	194	Training Expenses	40,000	667,409
	210	Purchase of Additional Vehicles	406,800	75,000
	220	Purchase of Plant and Equipment	130,000	70,000
	250	Maintenance of Plant, Machinery and Equipment	6,000	6,000
	260	Maintenance of Buildings and Stations	3,000	3,000
	295	Minor Alterations and Maintenance Works	10,000	10,000
		GROSS EXPENDITURE	K£ 1,295,887	4,043,635
		Appropriations in Aid		
	951	Direct Payment - IFAD	806,800	1,475,000
		Net Expenditure Head 192	K£ 489,087	2,568,635
		193 Development Planning Services		
193	100	Transport Operating Expenses	285,500	123,691
	110	Travelling and Accommodation Expenses	175,000	103,691
	112	External Travelling and Accommodation Expenses	20,000	20,000
	120	Postal and Telegrams Expenses	3,000	2,488
	121	Telephone Expenses	27,250	18,552
	171	Publishing and Printing Expenses	22,000	10,000
	173	Library Expenses	10,000	10,000
	174	Purchase of Stationery	101,000	58,777
	184	Contracted Professional Services	1,164,834	715,748
	185	Computer Expenses	20,000	10,000
	190	Miscellaneous Other Charges	68,750	81,376
	193	Fees, Commissions and Honoraria	2,500	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		100 General Administration and Planning - (Contd)	K£	K£
193		193 Development Planning Services - (Contd)		
	194	Training Expenses	1,759,000	331,922
	195	External Training Expenses	1,931,000	-
	198	Compensation and Ex-Gratia Payments	150,000	100,000
	210	Purchase of Additional Vehicles	662,000	360,000
	220	Purchase of Plant and Equipment	1,075,000	188,516
	250	Maintenance of Plant, Machinery and Equipment	88,000	37,000
	260	Maintenance of Buildings and Stations	-	24,382
	295	Minor Alterations and Maintenance Works	85,000	-
		GROSS EXPENDITURE	K£ 7,649,834	2,196,143
		Appropriations in Aid		
	900	Direct Payment - ADF	2,000,000	-
	910	Direct Payment - FRG	806,000	1,471,700
	947	Direct Payment - DANIDA	1,124,334	657,326
		Total Appropriations in Aid	K£ 3,930,334	2,129,026
		Net Expenditure Head 193	K£ 3,719,500	67,117
		Net Expenditure Subvote 100	K£ 107,029,587	3,145,752
		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock		
324		324 Holding Grounds Services		
	100	Transport Operating Expenses	8,000	-
	110	Travelling and Accommodation Expenses	5,500	-
	131	Expenses of Boards, Committees and Conferences	5,000	-
	190	Miscellaneous Other Charges	2,000	-
	250	Maintenance of Plant, Machinery and Equipment	10,000	-
	260	Maintenance of Buildings and Stations	5,000	-
	400	Construction of Buildings - Non-Residential	15,000	15,000
		Net Expenditure Head 324	K£ 50,500	15,000
407		407 Animal Production Farms		
	100	Transport Operating Expenses	95,453	97,974
	110	Travelling and Accommodation Expenses	68,689	68,794
	120	Postal and Telegrams Expenses	7,561	7,195
	140	Electricity Expenses	7,561	7,301
	141	Water and Conservancy Expenses	7,561	7,371
	150	Purchase of Supplies for Production	30,242	28,138
	151	Purchase of Farm Inputs	18,978	7,000
	152	Farm Development	29,250	40,265
	153	Purchase of Fungicides, Insecticides and Sprays	64,655	67,708
	154	Purchase of Drugs, Sera and Vaccine	75,264	81,813
	155	Purchase of Drugs and Dressings	8,000	-
	157	Purchase of Animals	46,864	62,211
	171	Publishing and Printing Expenses	11,342	16,089
	172	Purchase of Uniforms and Clothing	3,368	27,640
	174	Purchase of Stationery	29,874	32,776

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

ii DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)	K£	K£
407		407 Animal Production Farms - (Contd)		
	190	Miscellaneous Other Charges	24,933	24,156
	194	Training Expenses	85,956	71,115
	220	Purchase of Plant and Equipment	95,215	79,059
	250	Maintenance of Plant, Machinery and Equipment	84,459	65,199
	260	Maintenance of Buildings and Stations	83,958	77,336
	270	Maintenance of Water Supplies and Sewerage	1,600	2,000
	295	Minor Alterations and Maintenance Works	79,108	79,696
	400	Construction of Buildings - Non-Residential	272,080	170,000
	409	Purchase of Prefabs	88,828	89,836
	420	Construction of Water Supplies	38,600	54,700
		GROSS EXPENDITURE	K£ 1,359,399	1,265,372
		Appropriations in Aid		
	903	Direct Payment - FRG	810,920	609,139
		Total Appropriations in Aid	K£ 810,920	609,139
		Net Expenditure Head 407	K£ 548,479	656,233
481		481 Veterinary Investigation Laboratory Services		
	140	Electricity Expenses	70,000	63,000
	152	Farm Development	39,554	35,598
	156	Purchase of Laboratory Stores	14,000	12,600
	220	Purchase of Plant and Equipment	96,653	86,988
	400	Construction of Buildings - Non-Residential	145,508	276,959
	401	Extension of Effluent Tank	32,200	28,980
	410	Construction of Buildings - Residential	105,000	6,000
	420	Construction of Water Supplies and Sewerage	91,700	84,490
		Net Expenditure Head 481	K£ 594,615	594,615
490		490 Veterinary Farms Development		
	101	Rehabilitation of Vehicles	33,400	-
	152	Farm Development	175,695	167,950
	220	Purchase of Plant and Equipment	45,000	31,018
	250	Maintenance of Plant, Machinery and Equipment	10,210	9,895
	295	Minor Alterations and Maintenance Works	40,926	36,240
		Net Expenditure Head 490	K£ 305,231	245,103
		Net Expenditure Subvote 101	K£ 1,498,825	1,510,951
		102 Promotion of Agriculture and Livestock Private Sector Development		
237		237 Crop Production		
	100	Transport Operating Expenses	-	124,000
	110	Travelling and Accommodation Expenses	-	146,500
	121	Telephone Expenses	-	50,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)		
237		237 Crop Production - (Contd)		
	174	Purchase of Stationery	-	75,000
	190	Miscellaneous Other Charges	-	17,000
	194	Training Expenses	-	178,000
	210	Purchase of Additional Vehicles	-	400,000
	220	Purchase of Plant and Equipment	-	98,500
	250	Maintenance of Plant, Machinery and Equipment	-	51,000
	260	Maintenance of Buildings and Stations	-	60,000
	305	Grant to Coffee Research Foundation-Tissue Culture and Pollution	1,000,000	3,000,000
	306	Coffee Improvement Programme (CPF)	1,000,000	-
	307	Grants for Coffee Infrastructure Improvement	4,000,000	5,000,000
	400	Construction of Buildings - Non-Residential	160,000	50,000
		GROSS EXPENDITURE	K£ 6,160,000	9,250,000
		Appropriations in Aid		
	931	Direct Payment - EDF/EEC	1,000,000	3,000,000
	934	Direct Payment - FAO	-	1,200,000
	935	Direct Payment - EDF/EEC	1,000,000	-
	936	Direct Payment - EDF/EEC	4,000,000	5,000,000
		Total Appropriations in Aid	K£ 6,000,000	9,200,000
		Net Expenditure Head 237	K£ 160,000	50,000
238		238 Headquarters Horticultural Crop Production Services		
	100	Transport Operating Expenses	337,448	494,814
	110	Travelling and Accommodation Expenses	220,188	348,821
	112	External Travelling and Accommodation-Expenses	75,000	112,750
	120	Postal and Telegrams Expenses	-	5,500
	121	Telephone Expenses	-	30,900
	131	Conferences and Seminar	105,748	112,750
	151	Purchase of Farm Inputs	5,350	-
	153	Purchase of Fungicides, Insecticides and Sprays	64,500	78,400
	154	Purchase of Farm Inputs	74,900	112,400
	170	Purchase of Consumable Stores	180,510	197,593
	171	Publishing and Printing Expenses	109,600	75,705
	174	Purchase of Stationery	225,900	205,205
	175	Advertising and Publicity	53,000	71,063
	177	Photographic Expenses	6,000	6,240
	182	Payment of Rents and Rates - Non-Residential	31,000	-
	184	Contracted Professional Services	1,282,710	1,611,196
	185	Computer Expenses	82,292	104,948
	190	Miscellaneous Other Charges	30,084	58,928
	193	Fees, Commissions and Honoraria	55,068	57,871
	194	Training Expenses	520,048	834,276
	210	Purchase of Additional Vehicles	1,601,579	1,751,182
	212	Purchase of Bicycles and Motor Cycles	337,474	77,000
	220	Purchase of Plant and Equipment	1,526,463	367,742
	250	Maintenance of Plant, Machinery and Equipment	104,244	185,108
	260	Maintenance of Buildings and Stations	-	41,200
	280	Maintenance of Roads	20,000	20,000
	315	Grants to HCDA	135,000	122,820
	316	Grants to KARI	133,681	616,279
	317	Grants to KIRDI	108,990	169,890
	400	Construction of Buildings - Non-Residential	503,500	253,544
	401	Civil Works	2,724,695	2,689,140

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£
238		238 Headquarters Horticultural Crop Production Services - (Contd)		
	403	Soil and Water Conservation	-	31,360
	430	Construction of Roads	400,000	421,590
	520	Loans to Agricultural Finance Cooperation	16,960,000	43,544,918
	521	Loans to Farmers through Co-operative Bank	67,000	1,094,450
		GROSS EXPENDITURE	K£ 28,081,972	55,905,583
		Appropriations in Aid		
	950	Direct Payment - JAPAN	16,000,000	40,000,000
	955	Direct Payment - IFAD	1,652,800	1,964,748
	957	Direct Payment - ADF	2,425,266	3,416,284
		Total Appropriations in Aid	K£ 20,078,066	45,381,032
		Net Expenditure Head 238	K£ 8,003,906	10,524,551
247		247 Agricultural Mechanization Services		
	100	Transport Operating Expenses	60,000	-
	110	Travelling and Accommodation Expenses	40,000	-
	190	Miscellaneous Other Charges	5,000	-
	194	Training Expenses	30,000	-
	220	Purchase of Plant and Equipment	6,025,000	-
	250	Maintenance of Plant, Machinery and Equipment	60,000	-
		GROSS EXPENDITURE	K£ 6,220,000	-
		Appropriations in Aid		
	953	Direct Payment - FRG	6,000,000	-
		Net Expenditure Head 247	K£ 220,000	-
306		306 District Livestock Marketing Services		
	295	Minor Alterations and Maintenance Works	4,000	-
	400	Construction of Buildings - Non-Residential	58,000	-
	420	Construction of Water Supplies and Sewerage	25,000	-
		Net Expenditure Head 306	K£ 87,000	-
463		463 Pastoral Areas Training Centre - Narok		
	220	Purchase of Plant and Equipment	10,000	10,300
	295	Minor Alterations and Maintenance Works	5,000	5,150
	400	Construction of Buildings - Non-Residential	20,350	20,960
	420	Construction of Water Supplies and Sewerage	5,600	5,777
		Net Expenditure Head 463	K£ 40,950	42,187

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£
465		465 Griftu Pastoral Training Centre		
	295	Minor Alterations and Maintenance Works	12,000	12,360
	400	Construction of Buildings - Non-Residential	38,300	39,450
	420	Construction of Water Supplies and Sewerage	29,540	30,246
		Net Expenditure Head 465	K£ 79,840	82,056
532		532 Fisheries		
	218	National Fish Quality Control and Fish Inspection	-	200,000
	295	Minor Alterations and Maintenance Works	-	30,000
		Net Expenditure Head 532	K£ -	230,000
533		533 Resource Management National Programme		
	217	Boat Development Project	-	60,000
	218	National Fish Quality Control	-	30,000
	400	Construction of Buildings-Non-Residential	-	40,000
	410	Construction of Buildings - Residential	-	20,000
	421	Development of Fish Ponds	-	30,000
		Net Expenditure Head 533	K£ -	180,000
534		534 Fisheries Stations		
	217	Boat Development Project	-	40,000
	262	Rehabilitation of Mkowe Ice Plant	-	20,000
	400	Construction of Buildings - Non-Residential	-	225,000
	401	Renovation of Camps (Gatamayo Chana)	-	45,000
	420	Construction of Water Supplies and Sewerage	-	15,000
	421	Development of Fish Ponds	-	77,000
	423	Trout Development	-	21,990
	424	Fish Reception Depot	-	20,000
	430	Kithima Fish Culture Farm	-	20,000
		Net Expenditure Head 534	K£ -	483,990
537		537 Fisheries, Research and Hatchery Stations		
	421	Development of Fish Ponds	-	20,000
	423	Trout Development	-	30,000
		Net Expenditure Head 537	K£ -	50,000
932		932 Nyayo Tea Zones Development Corporation		
	210	Purchase of Vehicles	-	3,883,000
	311	Nyayo Tea Zones Conservation Project	-	36,890,000
		GROSS EXPENDITURE	K£ -	40,773,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)		
932		932 Nyayo Tea Zones Development Corporation - (Contd)		
		Appropriations in Aid		
	910	Direct Payment - ITALY	-	3,500,000
	950	Direct Payment - ADF	-	30,000,000
		Total Appropriations in Aid	K£ -	33,500,000
		Net Expenditure Head 932	K£ -	7,273,000
995		995 National Irrigation Board		
	220	Purchase of Plant and Equipment	12,000	10,800
	300	Tana Pilot Scheme (Hola)	40,000	36,000
	302	Tana Research Station (Hola)	20,000	18,000
	304	Perkerra Irrigation (Baringo)	50,000	45,000
	305	Ahero Pilot Scheme (Kisumu)	10,000	9,000
	306	Ahero Research Station (Kisumu)	70,000	63,000
	307	Mwea Irrigation Scheme (Mutithi)	70,000	63,000
	309	Rehabilitation of Mwea Irrigation Scheme - II	60,000	54,000
	310	Mwea Irrigation Scheme (Local)	150,000	135,000
	313	West Kano Pilot Scheme (Kisumu)	80,000	72,000
	318	Bunyala Irrigation Scheme (Busia)	45,000	40,500
	319	Rehabilitation of W/Kano and Bunyala Irrigation Schemes	70,000	63,000
	324	Rehabilitation of Hola Pumping Station	152,200	136,980
	325	West Kenya Irrigation-Pump Replacement	7,000	6,300
	328	Mwea Irrigation Agricultural Project (MIAD)	65,000	58,500
	401	Construction of Western Kenya Office/Mills/Stores	140,000	126,000
	402	Extension of Ahero Irrigation Project	100,000	90,000
	405	Perkerra Flower Project	250,000	125,000
		Net Expenditure Head 995	K£ 1,391,200	1,152,000
996		996 Bura Irrigation Scheme		
	150	Purchase of Supplies for Production	6,240	5,616
	154	Bura Irrigation Research Station	4,610	4,149
	184	Contracted Professional Services	2,770	2,493
	190	Miscellaneous Other Charges	2,240	2,016
	212	Purchase of Bicycles and Motor Cycles	19,360	17,424
	220	Purchase of Plant and Equipment	46,020	41,418
	400	Construction of Buildings - Non-Residential	9,200	5,115
	401	Civil Works	-	320,000
	404	Woodfuel Project	64,000	57,600
	420	Construction of Water Supplies and Sewerage	13,820	12,438
	423	Soil Conservation Works and Afforestation	17,600	15,840
		Net Expenditure Head 996	K£ 185,860	484,109
		Net Expenditure Subvote 102	K£ 10,168,756	20,551,973

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research		
192		192 Western Kenya District Based Agricultural Development Project		
	100	Transport Operating Expenses	97,924	123,064
	110	Travelling and Accommodation Expenses	24,620	33,760
	120	Postal and Telegrams Expenses	4,200	4,360
	121	Telephone Expenses	17,591	20,821
	140	Electricity Expenses	8,220	17,460
	141	Water and Conservancy Expenses	2,650	2,650
	171	Publishing and Printing Expenses	8,400	11,740
	172	Purchase of Uniforms and Clothing	5,300	5,300
	173	Library Expenses	9,200	12,200
	174	Purchase of Stationery	42,000	52,000
	175	Advertising and Publicity	6,800	7,100
	176	Show Expenses	38,000	33,500
	185	Computer Expenses	4,000	19,500
	190	Miscellaneous Other Charges	8,600	10,900
	194	Training Expenses	232,086	250,000
	210	Purchase of Additional Vehicles	-	50,000
	220	Purchase of Plant and Equipment	100,000	100,419
	250	Maintenance of Plant, Machinery and Equipment	9,100	12,800
	260	Maintenance of Buildings and Stations	6,600	12,800
	295	Minor Alterations and Maintenance Works	8,000	11,300
	409	Purchase of Prefabs	64,000	42,000
	530	Local Initiative Fund	385,000	460,000
		Net Expenditure Head 192	K£ 1,082,291	1,293,674
193		193 Development Planning Services		
	100	Transport Operating Expenses	151,925	745,490
	110	Travelling and Accommodation Expenses	224,900	950,292
	120	Postal and Telegrams Expenses	2,000	10,240
	121	Telephone Expenses	72,500	74,804
	140	Electricity Expenses	21,000	51,726
	141	Water and Conservancy Expenses	6,200	-
	152	Purchase of Drugs, Sera and Vaccine	90,700	44,236
	153	Purchase of Fungicides, Insecticides and Sprays	122,005	-
	154	Purchase of Farm Inputs	270,000	151,283
	157	Purchase of Animals	110,000	124,521
	174	Purchase of Stationery	65,000	108,137
	184	Contracted Professional Services	431,600	927,497
	190	Miscellaneous Other Charges	8,000	745,487
	194	Training Expenses	460,400	1,097,751
	210	Purchase of Additional Vehicles	357,000	804,101
	220	Purchase of Plant and Equipment	14,500	588,785
	250	Maintenance of Plant, Machinery and Equipment	50,200	59,979
	260	Maintenance of Buildings and Stations	65,625	38,034
	300	Grants to Statutory Organizations	151,000	-
	400	Construction of Buildings - Non-Residential	80,000	236,500
	403	Soil Conservation Works	320,000	1,179,675
	420	Construction of Water Supplies and Sewerage	250,400	589,839
	430	Construction of Roads and Bridges	45,000	184,051
		GROSS EXPENDITURE	K£ 3,369,955	8,712,428

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£
193		193 Development Planning Services - (Contd)		
		Appropriations in Aid		
	947	Direct Payment - DANIDA	3,369,955	8,048,749
		Total Appropriations in Aid	K£ 3,369,955	8,048,749
		Net Expenditure Head 193	K£ -	663,679
241		241 Integrated Agricultural Development Programme		
	061	Bicycle Allowance	5,690	720
	100	Transport Operating Expenses	190,300	49,000
	101	Rehabilitation of Motor Vehicle	568	-
	110	Travelling and Accommodation Expenses	93,610	30,500
	120	Postal and Telegrams Expenses	270	-
	121	Telephone Expenses	5,715	-
	140	Electricity Expenses	2,321	-
	150	Purchase of Supplies for Production	3,043	-
	151	Purchase of Farm Inputs	24,808	-
	152	Purchase of Farm Inputs	22,000	-
	153	Purchase of Fungicides, Insecticides and Sprays	1,520	-
	154	Purchase of Drugs, Sera and Vaccine	5,559	-
	171	Publishing and Printing Expenses	15,384	-
	172	Purchase of Uniforms and Clothing	90	-
	174	Purchase of Stationery	18,938	15,500
	175	Advertising and Publicity	7,500	-
	190	Miscellaneous Other Charges	14,926	-
	194	Training Expenses	151,738	168,780
	201	Rehabilitation of Land Rovers	3,000	-
	210	Purchase of Additional Vehicles	43,785	-
	212	Purchase of Bicycles and Motor Cycles	69,893	-
	220	Purchase of Plant and Equipment	184,919	38,500
	250	Maintenance of Plant, Machinery and Equipment	118,638	18,000
	260	Maintenance of Buildings and Stations	9,308	-
	295	Minor Alterations and Maintenance Works	25,104	-
	400	Construction of Buildings - Non-Residential	27,160	-
	401	Civil Works	129,640	50,000
	403	Soil Conservation Works	50,820	-
	409	Purchase of Prefabs	35,803	-
		GROSS EXPENDITURE	K£ 1,262,050	371,000
		Appropriations in Aid		
	909	Direct Payment - FRG	120,525	-
		Net Expenditure Head 241	K£ 1,141,525	371,000
243		243 Development Projects		
	100	Transport Operating Expenses	72,090	-
	120	Postal and Telegrams Expenses	3,600	-
	121	Telephone Expenses	8,100	-
	140	Electricity Expenses	5,580	-
	174	Purchase of Stationery	34,200	-
	194	Training Expenses	350,000	-

✓OTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£
243		243 Development Projects - (Contd)		
	220	Purchase of Plant and Equipment	59 040	-
	250	Maintenance of Plant, Machinery and Equipment	22 500	-
		GROSS EXPENDITURE	K£ 555 110	-
		Appropriations in Aid		
	910	Direct Payment - FRG	555 110	-
		Net Expenditure Head 243	K£ -	-
260		260 Farmers Training Centres		
	140	Electricity Expenses (Installation of Pump)	10,000	20,000
	220	Purchase of Plant and Equipment	53 000	65,500
	295	Minor Alterations and Maintenance Works	84 250	70 000
	400	Construction of Buildings - Non-Residential	300,000	437,000
	401	Civil Works	-	30,000
	420	Construction of Water Supplies and Sewerage	29,000	25 000
	421	Rehabilitation of Borehole	25,500	20,000
		Net Expenditure Head 260	K£ 501,750	667,500
271		271 National Extension Project		
	061	Bicycle Allowance	33,321	-
	100	Transport Operating Expenses	147,997	-
	101	Rehabilitation of Motor Vehicles	54,845	-
	102	Rehabilitation of Land Rovers	4,099	-
	110	Travelling and Accommodation Expenses	153,530	-
	115	External Travelling	621	-
	154	Purchase of Drugs, Sera and Vaccine	2,849	-
	174	Purchase of Stationery	39,877	-
	190	Miscellaneous Other Charges	23,311	-
	194	Training Expenses	190,215	-
	201	Rehabilitation of Vehicles	23,783	-
	202	Replacement of Bicycles and Motor Cycles	3,750	-
	210	Purchase of Additional Vehicles	137 795	-
	212	Purchase of Bicycles and Motor Cycles	43,750	-
	220	Purchase of Plant and Equipment	384,316	10 000
	250	Maintenance of Plant, Machinery and Equipment	28,896	-
	260	Maintenance of Buildings and Stations	25,653	-
	400	Purchase of Prefabs	-	50,000
	409	GEF-GAW Station	61 689	95,000
	410	Rehabilitation of FTCS	1,898,120	1 171,700
	420	Construction of Water Supplies and Sewerage	2,280	25,000
		Net Expenditure Head 271	K£ 3,260,697	1,351,700
408		408 Rural Dairy Services		
	100	Transport Operating Expenses	219 218	278,749
	102	Rehabilitation of Vehicles	-	80,000
	110	Travelling and Accommodation Expenses	173,455	209 554
	150	Purchase of Supplies for Production	28,427	25 326
	151	Purchase of Farm Inputs	116,994	198,348

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£
408		408 Rural Dairy Services - (Contd)		
	153	Purchase of Fungicides, Insecticides and Sprays	32,250	44,561
	154	Purchase of Drugs, Sera and Vaccine	92,713	143,656
	155	Purchase of Drugs and Dressings	15,305	2,410
	157	Purchase of Animals	172,870	402,724
	174	Purchase of Stationery	95,285	64,302
	184	Contracted Professional Services	19,202	800,542
	190	Miscellaneous Other Charges	64,975	48,953
	194	Training Expenses	144,880	242,092
	195	External Training	-	30,000
	201	Rehabilitation of Vehicles	-	10,000
	210	Purchase of Additional Vehicles	278,000	150,000
	220	Purchase of Plant and Equipment	104,294	86,655
	250	Maintenance of Plant, Machinery and Equipment	42,597	35,787
	270	Maintenance of Water Supplies and Sewerage	-	3,850
	295	Minor Alterations and Maintenance Works	19,856	14,790
	400	Construction of Barngo Dairy Plant	700,000	200,000
	402	Rehabilitation of Dips and Crushes	33,364	21,236
	420	Construction of Water Supplies and Sewerage	3,216	1,126
		GROSS EXPENDITURE	K£ 2,356,901	3,094,661
		Appropriations in Aid		
	920	Direct Payment - FINLAND	873,096	2,070,000
		Total Appropriations in Aid	K£ 873,096	2,070,000
		Net Expenditure Head 408	K£ 1,483,805	1,024,661
424		424 National Dairy Development Project		
	100	Transport Operating Expenses	-	270,777
	110	Travelling and Accommodation Expenses	-	218,388
	121	Telephone Expenses	-	14,400
	140	Electricity Expenses	-	10,000
	150	Purchase of Supplies for Production	-	24,000
	151	Purchase of Farm Inputs	-	166,551
	153	Purchase of Fungicides, Insecticides and Sprays	-	9,600
	171	Publishing and Printing Expenses	-	29,000
	174	Purchase of Stationery	-	65,121
	184	Contracted Professional Services	-	689,000
	185	Computer Expenses	-	15,000
	190	Miscellaneous Other Charges	-	16,972
	194	Training Expenses	-	366,147
	210	Purchase of Additional Vehicles	-	270,000
	212	Purchase of Bicycles and Motor Cycles	-	135,000
	220	Purchase of Plant and Equipment	-	160,625
	250	Maintenance of Plant, Machinery and Equipment	-	17,000
	260	Maintenance of Buildings and Stations	-	24,406
	510	Loans to Dairy Farmers through A.F.C	-	3,240,000
		GROSS EXPENDITURE	K£ -	5,741,987

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)		
424		424 National Dairy Development Project - (Contd)		
		Appropriations in Aid		
	900	Direct Payment - UK	-	4,773,900
		Total Appropriations in Aid	K£ -	4,773,900
		Net Expenditure Head 424	K£ -	968,067
491		491 ASAL Development Projects		
	061	Bicycle Allowance	1,854	-
	100	Transport Operating Expenses	85,719	-
	110	Travelling and Accommodation Expenses	17,407	-
	121	Telephone Expenses	5,048	-
	140	Electricity Expenses	1,092	-
	141	Water and Conservancy Expenses	1,034	-
	150	Purchase of Supplies for Production	1,704	-
	153	Purchase of Fungicides, Insecticides and Sprays	9,492	-
	171	Publishing and Printing Expenses	7,455	-
	174	Purchase of Stationery	4,637	-
	190	Miscellaneous Other Charges	2,059	-
	194	Training Expenses	6,030	-
	220	Purchase of Plant and Equipment	31,475	-
	250	Maintenance of Plant, Machinery and Equipment	9,407	-
	260	Maintenance of Buildings and Stations	4,011	-
	295	Minor Alteration Maintenance Works	10,735	-
	401	Tress Nurseries	12,603	-
	409	Purchase of Prefabs	215	-
		Net Expenditure Head 491	K£ 211,977	-
500		500 National Extension Programme - Livestock		
	061	Bicycle Allowance	4,635	-
	100	Transport Operating Expenses	57,202	-
	101	Rehabilitation of Motor Vehicles	5,492	-
	110	Travelling and Accommodation Expenses	4,480	-
	120	Postal and Telegrams Expenses	534	-
	121	Telephone Expenses	8,437	-
	140	Electricity Expenses	472	-
	141	Water and Conservancy Expenses	1,109	-
	150	Purchase of Supplies for Production	4,552	-
	153	Purchase of Fungicides, Insecticides and Sprays	2,975	-
	154	Purchase of Drugs, Sera and Vaccine	8,441	-
	174	Purchase of Stationery	12,246	-
	194	Training Expenses	27,461	-
	210	Purchase of Additional Vehicles	44,949	-
	212	Purchase of Bicycles and Motor Cycles	49,613	-
	220	Purchase of Plant and Equipment	33,370	-
	250	Maintenance of Plant, Machinery and Equipment	9,042	-
	260	Maintenance of Buildings and Stations	2,051	-
	295	Minor Alteration and Maintenance Works	13,766	-
	400	Construction of Buildings - Non-Residential	4,050	-
	404	Construction Of Meteorological Headquarters Complex	17,939	-
	409	Purchase of Prefabs	21,704	-
	410	Construction of Buildings - Residential	2,175	-
		Net Expenditure Head 500	K£ 336,695	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd.)

HEAD	ITEM	TITLE	Approved Estimate 1998/99	Estimates 1999/2000
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd.)	K£	K£
501		501 National Extension Services - Veterinary		
	061	Bicycle Allowance	3,027	-
	100	Transport Operating Expenses	77,950	-
	110	Travelling and Accommodation Expenses	6,750	-
	120	Postal and Telegrams Expenses	534	-
	121	Telephone Expenses	122	-
	150	Purchase of Supplies for Production	2,298	-
	151	Purchase of Farm Inputs	6,560	-
	154	Purchase of Drugs, Sera and Vaccine	42,787	-
	156	Laboratory Stores	22,682	-
	171	Publishing and Printing Expenses	8,845	-
	174	Purchase of Stationery	13,524	-
	190	Miscellaneous Other Charges	7,639	-
	194	Training Expenses	42,192	-
	210	Purchase of Additional Vehicles	61,500	-
	212	Purchase of Bicycles and Motor Cycles	48,890	-
	220	Purchase of Plant and Equipment	108,638	-
	250	Maintenance of Plant, Machinery and Equipment	12,012	-
	260	Maintenance of Buildings and Stations	19,202	-
	295	Minor Alterations and Maintenance Works	7,994	-
	400	Construction of Buildings - Non-Residential	22,000	-
		GROSS EXPENDITURE	K£ 515,146	-
		Appropriations in Aid		
	909	Direct Payment - FRG	138,077	-
		Net Expenditure Head 501	K£ 377,069	-
513		513 District Pig Production Services		
	100	Transport Operating Expenses	126,400	102,000
	110	Travelling and Accommodation Expenses	89,000	95,000
	120	Postal and Telegrams Expenses	1,400	1,000
	140	Electricity Expenses	4,000	-
	141	Water and Conservancy Expenses	7,000	-
	150	Purchase of Supplies for Production	44,500	75,500
	151	Purchase of Farm Inputs	60,200	47,000
	153	Purchase of Fungicides, Insecticides and Sprays	31,800	-
	154	Purchase of Drugs, Sera and Vaccine	86,800	-
	171	Publishing and Printing Expenses	15,000	7,500
	174	Purchase of Stationery	38,500	50,000
	184	Contracted Professional Services	385,000	109,500
	185	Computer Expenses	9,500	7,500
	190	Miscellaneous Other Charges	52,000	44,500
	194	Training Expenses	305,700	460,500
	210	Purchase of Additional Vehicles	100,000	-
	212	Purchase of Bicycles and Motor Cycles	280,000	-
	220	Purchase of Plant and Equipment	60,000	-
	250	Maintenance of Plant, Machinery and Equipment	19,000	15,000
	260	Maintenance of Buildings and Stations	16,000	1,000
	501	Agricultural Finance Corporation Credit	5,631,250	8,700,000
		GROSS EXPENDITURE	K£ 7,363,050	9,716,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£
513		513 District Pig Production Services - (Contd)		
		Appropriations in Aid		
	951	Direct Payment - ADF	659,500	350,000
		Net Expenditure Head 513	K£ 6,703,550	9,366,000
		Net Expenditure Subvote 103	K£ 15,099,359	15,706,301
		104 Information Management for Agriculture and Livestock Sector		
258		258 Embu Institute of Agriculture		
	295	Minor Alterations and Maintenance Works	50,000	15,000
	400	Construction of Buildings - Non-Residential	10,000	38,000
	420	Construction of Water Supplies and Sewerage	20,000	15,000
		Net Expenditure Head 258	K£ 80,000	68,000
259		259 Bukura Institute of Agriculture		
	295	Minor Alterations and Maintenance Works	10,000	28,000
	400	Construction of Buildings - Non-Residential	300,000	250,000
	401	Construction of Office Block and Staff Houses	10,000	-
	420	Construction of Water Supplies and Sewerage	35,000	50,000
		Net Expenditure Head 259	K£ 355,000	328,000
261		261 Kilifi Institute of Agriculture		
	295	Minor Alterations and Maintenance Works	10,000	5,000
	400	Construction of Building - Non-Residential	321,594	10,000
	410	Construction of Buildings - Residential	250,000	5,000
	420	Construction of Water Supplies and Sewerage	20,000	10,000
		Net Expenditure Head 261	K£ 601,594	30,000
467		467 AHITI - Ndomba		
	295	Minor Alterations and Maintenance Works	20,319	8,896
	400	Construction of Building - Non-Residential	70,000	25,491
	410	Construction of Buildings - Residential	65,000	57,400
	425	Construction of Water Supplies	35,000	16,500
		Net Expenditure Head 467	K£ 190,319	108,287
468		468 AHITI - Nyahururu		
	295	Minor Alterations and Maintenance Works	25,000	20,000
	425	Construction of Water Supplies	10,800	10,044
		Net Expenditure Head 468	K£ 35,800	30,044

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£
471		471 AHITI - Kabete		
	220	Purchase of Plant and Equipment	33,764	31,400
	295	Minor Alterations and Construction Works	25,164	16,056
	425	Construction of Water Supplies	6,000	5,580
		Net Expenditure Head 471	K£ 64,928	53,036
472		472 Meat Training School - Athi River		
	152	Farm Development	15,000	10,000
	295	Minor Alterations and Maintenance Works	17,787	12,787
	400	Construction of Buildings - Non-Residential	23,100	18,111
	425	Construction of Water Supplies	15,000	13,950
		Net Expenditure Head 472	K£ 70,887	54,848
473		473 Dairy Training School - Naivasha		
	100	Transport Operating Expenses	60,000	-
	110	Travelling and Accommodation Expenses	82,000	-
	150	Purchase of Supplies for Production	8,000	-
	151	Purchase of Farm Inputs	10,000	-
	171	Publishing and Printing Expenses	16,000	-
	174	Purchase of Stationery	30,000	-
	184	Contracted Professional Services	500,000	-
	185	Computer Expenses	55,000	-
	190	Miscellaneous Other Charges	83,545	-
	194	Training Expenses	315,000	-
	210	Purchase of Additional Vehicles	100,000	-
	220	Purchase of Plant and Equipment	650,000	-
	260	Maintenance of Buildings and Stations	200,000	-
	295	Minor Alterations and Maintenance Works	42,000	-
	400	Construction of Buildings - Non-Residential	11,250	30,000
	410	Construction of Buildings - Residential	15,600	50,000
	425	Construction of Water Supplies	27,500	15,000
		GROSS EXPENDITURE	K£ 2,205,895	95,000
		Appropriations in Aid		
	947	Direct Payment - DANIDA	2,070,545	-
		Net Expenditure Head 473	K£ 135,350	95,000
642		642 Kenya Trypanosomiasis Research Institute		
	400	Construction of Buildings - Non-Residential	-	223,216
		Net Expenditure Head 642	K£ -	223,216
645		645 Kenya Marine and Fisheries Research Institute		
	300	Lake Victoria Fisheries Project	-	1,500,000
	400	Construction of Buildings - Non-Residential	-	20,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£
645		645 Kenya Marine and Fisheries Research Institute - (Contd)		
		GROSS EXPENDITURE	K£ -	1,520,000
		Appropriations in Aid		
	930	Direct Payment - EDF/EEC	-	1,500,000
		Net Expenditure Head 645	K£ -	20,000
759		759 Kenya Agricultural Research Institute		
	100	Transport Operating Expenses	-	195,618
	102	KARI Retrenchment	-	1,000,000
	110	Travelling and Accommodation Expenses	-	49,896
	121	Telephone Expenses	-	66,528
	131	Conferences and Seminars	-	99,792
	173	Library Expenses	-	36,424
	174	Purchase of Stationery	-	36,424
	184	Contracted Professional Services	-	3,160,000
	185	Computer Expenses	-	288,704
	186	Hire of Aeroplane	-	280,000
	191	Operating Expenses	-	784,000
	194	Training, Monitoring and Evaluation	-	4,895,933
	220	Purchase of Plant and Equipment	-	1,220,000
	301	National Agricultural Research Project Phase II	-	200,000
	303	National Agricultural Research Support Programme	-	3,451,100
	304	National Agricultural Research Programme	-	22,432,029
	305	Western Kenya District Based Agricultural Project	-	103,000
	306	Drip Irrigation	-	100,923
	307	Community Based Dryland Seed Bulking and Distribution	-	15,754
	500	Agricultural Research Fund	-	3,500,000
		GROSS EXPENDITURE	K£ -	41,916,125
		Appropriations in Aid		
	900	Direct Payment - EEC/EDF	-	1,000,000
	903	Direct Payment - EEC/EDF	-	3,662,933
	925	Direct Payment - NETHERLANDS	-	5,075,100
	951	Direct Payment - IDA	-	16,333,000
	952	Direct Payment - IFAD	-	3,000
		Total Appropriations in Aid	K£ -	26,074,033
		Net Expenditure Head 759	K£ -	15,842,092
760		760 Soil and Water Management Research		
	001	Personal Emoluments (Casual Workers)	-	17,920
	100	Transport Operating Expenses	-	452,533
	110	Travelling and Accommodation Expenses	-	251,906
	112	External Travelling and Accommodation Expenses	-	28,193
	150	Purchase of Supplies for Production	-	75,667
	152	Farm Development	-	11,200
	153	Fungicides, Insecticides and Sprays	-	137,332
	154	Purchase of Farm Inputs	-	173,745

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£
760		760 Soil and Water Management Research - (Contd)		
	156	Research Materials	-	225,302
	171	Publishing and Printing Expenses	-	97,454
	173	Library Expenses	-	30,925
	174	Purchase of Stationery	-	80,411
	184	Contracted Professional Services	-	168,157
	185	Computer Expenses	-	38,976
	187	Vehicle Insurance and Road Tax	-	24,833
	190	Miscellaneous Other Charges	-	86,605
	194	Seminars and Training	-	540,381
	200	Replacement of Motor Vehicles	-	601,055
	210	Purchase of Additional Vehicles	-	169,425
	220	Purchase of Plant and Equipment	-	522,101
	250	Maintenance of Plant, Machinery and Equipment	-	130,210
	260	Maintenance of Buildings and Stations	-	158,317
	295	Minor Alterations and Maintenance Works	-	56,565
		GROSS EXPENDITURE	K£	4,079,213
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	-	3,281,282
	925	Direct Payment - NETHERLANDS	-	785,946
		Total Appropriations in Aid	K£	4,067,228
		Net Expenditure Head 760	K£	11,985
761		761 National Horticultural Research Project		
	100	Transport Operating Expenses	-	320,411
	110	Travelling and Accommodation Expenses	-	419,630
	112	External Travelling and Accommodation Expenses	-	244,953
	120	Postal and Telegrams Expenses	-	28,047
	121	Telephone Expenses	-	47,784
	140	Electricity Expenses	-	77,224
	141	Water and Conservancy Expenses	-	28,575
	152	Farm Development	-	63,917
	153	Fungicides, Insecticides and Sprays	-	168,029
	156	Research Materials	-	181,068
	171	Publishing and Printing Expenses	-	93,956
	174	Purchase of Stationery	-	139,381
	176	Show Expenses	-	3,889
	190	Miscellaneous Other Charges	-	118,312
	194	Training Expenses	-	388,636
	210	Purchase of Additional Vehicles	-	930,554
	212	Purchase of Bicycles and Motor Cycles	-	287,571
	220	Purchase of Plant and Equipment	-	603,874
	250	Maintenance of Plant and Equipment	-	255,004
	260	Maintenance of Buildings and Stations	-	256,436
	295	Minor Alterations and Maintenance Works	-	162,141
	400	Construction of Buildings - Non-Residential	-	3,251,170
		GROSS EXPENDITURE	K£	8,070,562

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£
761		761 National Horticultural Research Project - (Contd)		
		Appropriations in Aid		
	925	Direct Payment - NETHERLANDS	-	1,692,311
		Total Appropriations in Aid	K£ -	1,692,311
		Net Expenditure Head 761	K£ -	6,378,251
763		763 Veterinary Research		
	100	Transport Operating Expenses	-	62,861
	110	Travelling and Accommodation Expenses	-	73,181
	112	External Travelling and Accommodation Expenses	-	39,030
	120	Postal and Telegrams Expenses	-	3,659
	121	Telephone Expenses	-	12,928
	140	Electricity Expenses	-	20,124
	153	Fungicides, Insecticides and Sprays	-	17,424
	156	Research Materials	-	32,321
	171	Publishing and Printing Expenses	-	18,295
	174	Purchase of Stationery	-	21,953
	194	Training Expenses	-	12,197
	210	Purchase of Vehicles	-	71,500
	212	Purchase of Motor Cycles	-	99,000
	220	Purchase of Plant and Equipment	-	14,148
	250	Maintenance of Plant, Machinery and Equipment	-	45,129
	260	Maintenance of Buildings and Stations	-	17,686
	280	Maintenance of Roads-Construction	-	71,500
		Net Expenditure Head 763	K£ -	632,936
764		764 Range and Arid Land Research		
	100	Transport Operating Expenses	-	135,500
	110	Travelling and Accommodation Expenses	-	55,000
	112	External Travelling and Accommodation-Expenses	-	10,000
	120	Postal and Telegrams Expenses	-	5,500
	121	Telephone Expenses	-	55,000
	131	Conferences and Seminar	-	16,500
	140	Electricity Expenses	-	50,600
	150	Purchase of Supplies for Production-Chemicals	-	64,750
	151	Purchase of Drugs	-	33,000
	152	Farm Inputs	-	19,800
	153	Fungicides, Insecticides and Sprays	-	89,100
	156	Research Materials	-	33,000
	171	Publishing and Printing Expenses	-	16,500
	172	Purchase of Uniforms and Clothing	-	11,000
	173	Library Expenses	-	22,000
	174	Purchase of Stationery	-	27,500
	176	Show Expenses	-	27,500
	184	Contracted Professional Services	-	49,500
	185	Computer Expenses	-	27,500
	186	Hire of Aeroplane	-	33,000
	190	Miscellaneous Other Charges	-	18,700
	194	Training Expenses	-	66,000
	210	Purchase of Additional Vehicles	-	390,335
	220	Purchase of Plant and Equipment	-	44,000
	221	Purchase of Scientific Equipment	-	38,500

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£
764		764 Range and Arid Land Research - (Contd)		
	250	Maintenance of Plant, Machinery and Equipment	-	22,000
	260	Maintenance of Buildings and Stations	-	33,000
	295	Minor Alteration and Maintenance Works	-	33,000
		GROSS EXPENDITURE	K£	1,431,785
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	-	1,431,785
		Total Appropriations in Aid	K£	1,431,785
		Net Expenditure Head 764	K£	-
765		765 Animal Production Research		
	100	Transport Operating Expenses	-	180,838
	110	Travelling and Accommodation Expenses	-	102,213
	140	Electricity Expenses	-	25,925
	141	Water and Conservancy Expenses	-	21,845
	150	Purchase of Supplies for Production	-	51,893
	151	Purchase of Supplies for Production	-	58,969
	152	Farm Development	-	34,401
	153	Fungicides, Insecticides and Sprays	-	23,205
	173	Library Expenses	-	47,175
	174	Purchase of Stationery	-	35,381
	184	Contracted Professional Services	-	177,671
	185	Computer Expenses	-	8,394
	190	Miscellaneous Other Charges	-	14,931
	194	Training Expenses	-	256,913
	210	Purchase of Additional Vehicles	-	102,000
	220	Purchase of Plant and Equipment	-	327,186
	250	Maintenance of Plant, Machinery and Equipment	-	27,965
	260	Maintenance of Buildings and Stations	-	26,053
	295	Minor Alterations and Maintenance Works	-	21,760
	420	Construction of Water Supplies and Sewerage	-	25,925
		GROSS EXPENDITURE	K£	1,570,643
		Appropriations in Aid		
	925	Direct Payment - NETHERLANDS	-	1,570,643
		Total Appropriations in Aid	K£	1,570,643
		Net Expenditure Head 765	K£	-
		Net Expenditure Subvote 104	K£	1,533,878
				23,875,695

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		105 Monitoring and Management of Food Security		
		491 ASAL Development Projects		
491	100	Transport Operating Expenses	440,530	1,204,718
	110	Travelling and Accommodation Expenses	400,929	1,002,274
	121	Telephone Expenses	8,000	9,800
	151	Purchase of Farm Inputs	127,683	573,359
	154	Purchase of Drugs, Sera and Vaccine	24,480	32,780
	156	Purchase of Laboratory Stores	1,800	2,000
	157	Purchase of Animals	88,397	431,897
	171	Publishing and Printing Expenses	1,710	3,850
	174	Purchase of Stationery	58,633	75,027
	190	Miscellaneous Other Charges	15,758	67,126
	194	Training Expenses	517,782	901,356
	220	Purchase of Plant and Equipment	57,050	230,850
	250	Maintenance of Plant, Machinery and Equipment	67,436	125,096
	260	Maintenance of Buildings and Stations	129,122	263,266
	295	Minor Alterations and Maintenance Works	122,726	142,726
	340	Grants to Private Organisations	200,000	300,000
	400	Grants to Private Organisations	51,600	46,600
	420	Construction of Water Supplies and Sewerage	8,000	20,000
		GROSS EXPENDITURE	K£ 2,321,636	5,432,725
		Appropriations in Aid		
	903	Direct Payment - FRG	244,625	1,175,115
	907	Direct Payment - FRG	312,848	1,575,000
	909	Direct Payment - FRG	49,018	88,707
	946	Direct Payment - FRG	1,120,000	1,207,500
		Total Appropriations in Aid	K£ 1,726,491	4,046,322
		Net Expenditure Head 491	K£ 595,145	1,386,403
		508 Grain Storage and Handling		
508	306	Maintenance of Strategic Reserve	5,000,000	-
	308	National Cereals and Produce Board - Commercialization	12,500,000	20,000,000
		Net Expenditure Head 508	K£ 17,500,000	20,000,000
		Net Expenditure Subvote 105	K£ 18,095,145	21,386,403
		106 Crop and Livestock Diseases and Pest Control		
		447 Tsetse Control Services		
447	150	Purchase of Supplies for Production	52,268	-
	154	Purchase of Drugs, Sera and Vaccine	759,043	83,500
	156	Purchase of Laboratory Stores	257,602	22,000
	263	Maintenance of Tsetse Camps	12,813	12,978
	400	Construction of Buildings - Non-Residential	22,958	26,397
	402	Rehabilitation of Tsetse Camps	174,761	195,875
	410	Construction of Buildings - Residential	5,407	6,489
		Net Expenditure Head 447	K£ 1,284,852	347,239

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		106 Crop and Livestock Diseases and Pest Control - (Contd)	K£	K£
448		448 Disease and Pest Control Services		
	100	Transport Operating Expenses	-	400,000
	110	Travelling and Accommodation Expenses	-	500,000
	120	Postal and Telegrams Expenses	-	100
	121	Telephone Expenses	-	700
	154	Purchase of Drugs, Sera and Vaccine	7,423,750	-
	172	Purchase of Uniforms and Clothing	1,800	-
	174	Purchase of Stationery	-	200
	190	Miscellaneous Other Charges	240	-
	193	Fees, Commissions and Honoraria	-	6,000
	194	Training Expenses	250,000	7,000
	200	Purchase of Equipment	115,000	-
	212	Purchase of Bicycles and Motor Cycles	-	80,000
	220	Purchase of Plant and Equipment	635,000	6,000
	300	Operational Expenses	500,000	-
	400	Construction of Buildings (Crushes)	280,000	215,000
		GROSS EXPENDITURE	K£ 9,205,790	1,215,000
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	1,000,000	1,000,000
	902	Direct Payment - EDF/EEC	500,000	-
	954	Direct Payment - FRG	7,000,000	-
		Total Appropriations in Aid	K£ 8,500,000	1,000,000
		Net Expenditure Head 448	K£ 705,790	215,000
		Net Expenditure Subvote 106	K£ 1,990,642	562,239
		107 Protection of Natural Resource Base for Agriculture and Livestock		
245		245 Farm Management Services		
	100	Transport Operating Expenses	53,500	-
	110	Travelling and Accommodation Expenses	53,500	-
	121	Telephone Expenses	3,000	-
	171	Publishing and Printing Expenses	17,500	-
	174	Purchase of Stationery	19,500	-
	184	Contracted Professional Services	69,722	-
	186	Hire of Transport, Plant and Machinery	22,627	-
	190	Miscellaneous Other Charges	15,500	-
	193	Fees, Commissions and Honoraria	4,500	-
	194	Training Expenses	129,500	-
	210	Purchase of Vehicles	150,000	-
	212	Purchase of Bicycles and Motor Cycles	22,720	-
	220	Purchase of Plant and Equipment	72,778	-
	250	Maintenance of Plant, Machinery and Equipment	5,000	-
	260	Maintenance of Buildings and Stations	9,876	-
	295	Minor Alteration and Maintenance Works	1,500	-
	403	Soil Conservation	37,570	-
		Net Expenditure Head 245	K£ 688,293	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)		
		246 Soil and Water Conservation		
246	100	Transport Operating Expenses	2,155,742	1,732,317
	110	Travelling and Accommodation Expenses	1,389,059	1,438,490
	174	Purchase of Stationery	922,775	1,189,885
	176	Show Expenses	33,950	28,200
	184	Contracted Professional Services	198,562	949,350
	186	Hire of Transport, Plant and Machinery	288,672	173,700
	190	Miscellaneous Other Charges	29,624	20,775
	194	Training Expenses	2,010,179	1,794,875
	200	Replacement of Motor Vehicles	326,250	400,000
	212	Purchase of Bicycles and Motor Cycles	365,625	375,000
	220	Purchase of Plant and Equipment	620,929	615,000
	250	Maintenance of Plant, Machinery and Equipment	42,653	26,300
	260	Maintenance of Buildings and Stations	38,169	24,350
	401	Tree Nurseries	25,393	84,180
	403	Soil Conservation Works	410,331	1,115,160
		GROSS EXPENDITURE	K£ 8,857,913	9,967,582
		Appropriations in Aid		
	900	Direct Payment - SIDA	3,857,727	5,913,750
		Net Expenditure Head 246	K£ 5,000,186	4,053,832
		250 Irrigation Development		
250	100	Transport Operating Expenses	260,874	222,802
	110	Travelling and Accommodation Expenses	87,100	63,520
	120	Postal and Telegrams Expenses	3,600	3,210
	121	Telephone Expenses	15,200	13,680
	140	Electricity Expenses	3,600	2,815
	141	Water and Conservancy Expenses	2,000	1,800
	171	Publishing and Printing Expenses	5,600	5,040
	174	Purchase of Stationery	25,400	23,100
	175	Advertising and Publicity	5,000	4,500
	176	Show Expenses	2,500	12,250
	184	Contracted Professional Services	270,000	100,600
	185	Computer Expenses	7,500	6,750
	190	Miscellaneous Other Charges	6,000	5,500
	194	Training Expenses	101,450	204,490
	210	Purchase of Additional Vehicles	262,500	240,000
	212	Purchase of Bicycles and Motor Cycles	63,000	36,000
	220	Purchase of Plant and Equipment	549,550	-
	250	Maintenance of Plant, Machinery and Equipment	7,400	6,610
	260	Maintenance of Buildings and Stations	3,800	7,020
	295	Minor Alterations and Maintenance Works	1,400	1,260
	401	Construction of office block and staff houses	689,600	444,865
		GROSS EXPENDITURE	K£ 2,373,074	1,405,812
		Appropriations in Aid		
	952	Direct Payment - IFAD	68,500	-
		Net Expenditure Head 250	K£ 2,304,574	1,405,812

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£
254		254 Farm Management Development		
	100	Transport Operating Expenses	184,700	144,200
	110	Travelling and Accommodation Expenses	161,740	131,240
	112	External Travelling and Accommodation Expenses	20,000	50,967
	120	Postal and Telegrams Expenses	5,960	7,960
	121	Telephone Expenses	91,500	89,250
	140	Electricity Expenses	8,400	8,400
	171	Publishing and Printing Expenses	22,800	15,000
	173	Library Expenses	4,143	4,143
	174	Purchase of Stationery	64,636	57,626
	175	Advertising and Publicity	48,475	58,894
	184	Contracted Professional Services	650,000	82,000
	185	Computer Expenses	10,000	17,500
	190	Miscellaneous Other Charges	2,500	2,500
	193	Fees, Commissions and Honoraria	-	18,000
	194	Training Expenses	439,480	378,992
	198	Compensation and Ex-Gratia Expenses	150,000	150,000
	210	Purchase of Additional Vehicles	180,000	100,000
	212	Purchase of Bicycles and Motor Cycles	-	94,700
	220	Purchase of Plant and Equipment	74,400	60,000
	250	Maintenance of Plant, Machinery and Equipment	67,750	77,750
	260	Maintenance of Buildings and Stations	-	14,400
		GROSS EXPENDITURE	K£ 2,186,484	1,563,522
		Appropriations in Aid		
	911	Direct Payment - USAID	640,484	-
	912	Direct Payment - FRG	796,000	693,000
		Total Appropriations in Aid	K£ 1,436,484	693,000
		Net Expenditure Head 254	K£ 750,000	870,522
451		451 Range Management and Improvement		
	100	Transport Operating Expenses	110,471	312,563
	110	Travelling and Accommodation Expenses	70,746	146,610
	151	Purchase of Farm Inputs	54,272	192,920
	157	Purchase of Animals	65,096	155,100
	171	Publishing and Printing Expenses	20,122	125,658
	174	Purchase of Stationery	26,645	37,830
	190	Miscellaneous Other Charges	21,173	32,049
	194	Training Expenses	45,118	123,760
	220	Purchase of Plant and Equipment	29,073	52,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	12,500
	260	Maintenance of Buildings and Stations	21,214	65,498
	295	Minor Alterations and Maintenance Works	15,509	45,376
	420	Construction of Water Supplies and Sewerage	101,151	165,995
		GROSS EXPENDITURE	K£ 590,590	1,467,859
		Appropriations in Aid		
	909	Direct Payment - FRG	334,817	984,949
		Net Expenditure Head 451	K£ 255,773	482,910

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£
		Net Expenditure Subvote 107	K£ 8,998,826	6,813,076
		108 Regional Development		
		455 Kerio Valley Development Authority		
455	199	Planning and Feasibility Studies	-	4,000
	305	Dam Construction - Kimao	-	1,000,000
	306	Catchment Conservation and Rehabilitation	-	2,250,000
	308	Chemeron Project	-	15,000
	310	Tot Project	-	15,000
	311	Rehabilitation of Minor Schemes	-	15,000
	312	Sigor Farm Complex/Wei Wei Integrated Project	-	4,015,000
	331	Mineral Resource Survey	-	7,000
	355	Construction of Infrastructure (Livestock and Fisheries)	-	25,000
	421	Kinyach/Arror Project	-	25,000
	422	Turkwell Downstream Irrigation Scheme	-	8,000
	423	Turkwell Dam Follow-up and Technical Assistance	-	926,450
		GROSS EXPENDITURE	K£ -	8,305,450
		Appropriations in Aid		
	625	Direct Payment - KPLC	-	2,250,000
	912	Direct Payment - ITALY	-	4,000,000
	951	Direct Payment - FRANCE	-	916,450
		Total Appropriations in Aid	K£ -	7,166,450
		Net Expenditure Head 455	K£ -	1,139,000
		707 Tana and Athi Rivers Development Authority		
707	157	Athi River Water Studies	-	4,000
	303	Thanantu Valley Irrigation	-	15,000
	305	Livestock Multiplication Programme	-	25,000
	306	Hydrological Investigations	-	25,000
	312	Seasonal Rivers Water Conservation	-	15,000
	317	Catchment Conservation and Dam Maintenance	-	2,750,000
	318	Kibwezi Irrigation Project	-	10,000
	319	Masinga Irrigation Project	-	25,000
	520	Tana Delta Irrigation Project	-	150,000
	521	Mnazini Beach	-	80,000
	524	Kitui North Water Project II	-	200,000
	525	Kiambere Water Supply II	-	4,000,000
		GROSS EXPENDITURE	K£ -	7,299,000
		Appropriations in Aid		
	625	Direct Contribution - KPLC	-	2,750,000
	900	Direct Payment - ITALY	-	4,000,000
		Total Appropriations in Aid	K£ -	6,750,000
		Net Expenditure Head 707	K£ -	549,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		108 Regional Development - (Contd)	K£	K£
944		944 Integrated ASAL Programmes		
	000	Personal Emoluments	-	721,200
	050	House Allowances	-	85,500
	060	Other Personal Allowances	-	3,600
	065	Medical Allowance	-	13,000
	080	Passage and Leave Expenses	-	40,750
	090	Medical Expenses	-	11,800
	100	Transport Operating Expenses	-	829,405
	110	Travelling and Accommodation Expenses	-	646,865
	112	External Travelling and Accommodation Expenses	-	95,000
	120	Postal and Telegrams Expenses	-	56,650
	121	Telephone Expenses	-	176,350
	130	Official Entertainment	-	23,000
	140	Electricity Expenses	-	47,470
	141	Water and Conservancy Expenses	-	30,470
	150	Purchase of Supplies for Production	-	125,000
	151	Agricultural Input	-	300,000
	153	Fungicides, Insecticides and Sprays	-	100,000
	171	Publishing and Printing Expenses	-	104,400
	172	Purchase of Uniforms and Clothing	-	21,610
	173	Library Expenses	-	125,575
	174	Purchase of Stationery	-	170,805
	175	Advertising and Publicity	-	17,000
	176	Show Expenses	-	2,500
	182	Payment of Rents and Rates - Non-Residential	-	21,000
	184	Contracted Professional Services	-	1,477,500
	185	Computer Expenses	-	84,225
	190	Miscellaneous Other Charges	-	94,000
	193	Fees, Commissions and Honoraria	-	76,300
	194	Training Expenses	-	1,752,615
	220	Purchase of Plant and Equipment	-	919,758
	225	Purchase of Furniture	-	29,000
	250	Maintenance of Plant, Machinery and Equipment	-	104,300
	260	Maintenance of Buildings and Stations	-	281,900
	295	Minor Alterations and Maintenance Works	-	12,550
	300	Grants to Other Organizations	-	120,000
	301	Special Financing Facility	-	2,637,429
	302	ASAL Development Fund	-	45,605
	316	Monitoring, Evaluation and Planning	-	115,000
	317	Coast ASAL Development Project	-	38,553
	340	Grants to Other Organisations	-	1,000,000
	400	Construction of Buildings - Non Residential	-	784,000
	410	Construction of Buildings - Residential	-	50,000
	420	Construction of Wafer Supplies and Sewerage	-	1,879,934
		GROSS EXPENDITURE	K£	15,271,619
		Appropriations in Aid		
	901	Direct Payment - NETHERLANDS	-	2,000,000
	902	Direct Payment - NETHERLANDS	-	382,000
	903	Direct Payment - NETHERLANDS	-	2,314,934
		Total Appropriations in Aid	K£	4,696,934
		Net Expenditure Head 944	K£	10,574,685

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		108 Regional Development - (Contd)		
945		945 Turkana Rehabilitation Project		
	295	Minor Alterations and Maintenance Works	-	5,000
	341	Kibish Multi-Purpose Project	-	31,410
	421	Community Wells	-	25,410
	425	Irrigation	-	10,010
		Net Expenditure Head 945	K£ -	71,830
989		989 Lake Basin Development Authority		
	152	Horticultural Project	-	30,000
	154	Livestock Infrastructure Development	-	20,000
	158	Yala Farm Complex	-	40,000
	187	Effluent Monitoring and Health Surveillance	-	8,000
	262	Kuja River Multi-Purpose Dam Development	-	5,000
	300	Regional Development Studies	-	8,000
	331	Tile and Brick Manufacture - Nyamira	-	10,000
	400	Construction of Buildings - Non-Residential	-	250,000
	420	Kano Irrigation	-	1,000
	421	LBDA Water Resources Database	-	5,000
	422	Catchment Rehabilitation LBDA Region	-	10,000
	423	Flood Control and Drainage	-	25,000
	425	Sondu Miru Multi-purpose Irrigation Dam - Feasibility Studies	-	1,000
	426	Yala Swamp Phase II	-	8,000
	427	Minor Irrigation (Kimira/Oluch)	-	8,000
	428	Rainfed Rice Project (Weir Construction)	-	7,200,000
	501	LBDA Loan Repayment	-	7,500,000
	521	Sustainable Small Scale Fish Farming Enterprises	-	403,360
		GROSS EXPENDITURE	K£ -	15,532,360
		Appropriations in Aid		
	955	Direct Payment - ADF	-	5,000,000
		Net Expenditure Head 989	K£ -	10,532,360
992		992 Ewaso Ng'iro South Development Authority		
	152	Horticultural Development	-	10,000
	191	Water Supplies - Studies and Development	-	25,000
	220	Purchase of Plant and Equipment	-	25,000
	303	Livestock Development	-	45,000
	410	Construction of Buildings - Residential	-	30,000
	421	Dam Construction	-	25,000
	423	Catchment Conservation and Rehabilitation	-	8,000
	424	Minor Irrigation	-	5,000
	425	Integrated Development Project	-	5,000
		Net Expenditure Head 992	K£ -	178,000
993		993 Coast Development Authority		
	192	Mineral Exploration Project (Studies)	-	30,000
	220	Purchase of Plant and Equipment	-	20,000
	336	Fisheries Development	-	50,000
	400	Construction of Buildings - Non-Residential	-	75,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		108 Regional Development - (Contd)		
993		993 Coast Development Authority - (Contd)		
	421	Dam Construction	-	70,000
	423	Catchment Conservation and Rehabilitation	-	25,000
	424	Minor Irrigation	-	25,000
	425	Mwachi Dam	-	50,000
		GROSS EXPENDITURE	K£ -	345,000
		Appropriations in Aid		
	902	Direct Payment - ADF	-	50,000
		Net Expenditure Head 993	K£ -	295,000
994		994 Ewaso Ng'iro North Development Authority		
	191	Water Supplies - Studies and Development	-	25,000
	220	Purchase of Plant and Equipment	-	40,000
	300	Bricks and Tiles (Isiolo)	-	20,000
	303	Livestock Development	-	40,000
	400	Construction of Buildings - Non-Residential	-	20,000
	421	Dam Construction	-	40,000
	424	Minor Irrigation	-	20,000
	427	Ewaso Ng'iro North Catchment Study	-	3,500,000
		GROSS EXPENDITURE	K£ -	3,705,000
		Appropriations in Aid		
	901	Direct Payment - ADF	-	3,000,000
		Net Expenditure Head 994	K£ -	705,000
		Net Expenditure Subvote 108	K£ -	24,044,875
		109 Department of Registrar of Co-operative Societies		
708		708 Provincial Administrative Services		
	100	Transport Operating Expenses	-	276,000
	110	Travelling and Accommodation Expenses	-	208,250
	157	Purchase of Animals	-	-213,000
	174	Purchase of Stationery	-	91,500
	184	Contracted Professional Services	-	448,700
	194	Training Expenses	-	223,350
	210	Purchase of Additional Vehicles	-	7,200
	220	Purchase of Plant and Equipment	-	125,600
	340	Grants to Private Organisations	-	100,000
		GROSS EXPENDITURE	K£ -	1,693,600

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		109 Department of Registrar of Co-operative Societies - (Contd)	K£	K£
708		708 Provincial Administrative Services - (Contd)		
		Appropriations in Aid		
	945	Direct Payment - FINLAND	-	1,380,000
		Total Appropriations in Aid	K£ -	1,380,000
		Net Expenditure Head 708	K£ -	313,600
709		709 District Co-operative Administrative Services		
	401	Construction of Office Block and Staff Houses	-	105,000
		Net Expenditure Head 709	K£ -	105,000
711		711 Co-operative Education and Training Programme		
	295	Minor Alterations and Maintenance Works	-	10,500
	400	Construction of Buildings - Non-Residential	-	75,000
		Net Expenditure Head 711	K£ -	85,500
		Net Expenditure Subvote 109	K£ -	504,100
		Total Net Expenditure Vote D10		
		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	K£	164,415,018
				118,101,365

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
190	000		100 General Administration and Planning	K£	K£		K£	K£	K£	K£
			190 Headquarters Administrative and Technical Services							
			000 Headquarters							
		295	Minor Alterations and Maintenance Works	50,000	50,000	GOK	-	-	-	-
		400	Construction of Olenguruone Tea Factory (Grants to K T D A - Refund)	200,000	200,000	GOK	-	-	-	-
		401	Construction of Show Stand	20,000	20,000	GOK	-	-	-	-
		402	Kilimo House Fire Escape	151,000	240,000	GOK	-	-	-	-
		521	Loans to E A Sugar Industries - Muhoroni	52,400,000	-	GOK	-	-	-	-
		525	Loans to Nzota Sugar Company Limited	50,000,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ 102,821,000	510,000		-	-	-	-
			Net Expenditure Head 190	K£ 102,821,000	510,000		-	-	-	-
192	000		192 Western Kenya District Based Agricultural Development Project							
			000 Development Co-ordination - Headquarters							
		100	Transport Operating Expenses *	80,000	111,638	IFAD	-	-	-	111,638
		110	Travelling and Accommodation Expenses *	50,000	90,000	IFAD	-	-	-	90,000
		112	External Travelling and Accommodation Expenses *	80,000	80,000	IFAD	-	-	-	80,000
		120	Postal and Telegrams Expenses *	2,160	2,160	IFAD	-	-	-	2,160
		121	Telephone Expenses *	6,960	6,960	IFAD	-	-	-	6,960
		131	Expenses of Boards, Committees and Conferences *	18,000	18,000	IFAD	-	-	-	18,000
		171	Publishing and Printing Expenses *	11,527	11,528	IFAD	-	-	-	11,528
		172	Purchase of Uniforms and Clothing *	600	600	IFAD	-	-	-	600
		173	Library Expenses *	6,000	6,000	IFAD	-	-	-	6,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			100 General Administration and Planning - (Contd.)							
			192 Western Kenya District Based Agricultural Development Project - (Contd.)							
			000 Development Co-ordination - Headquarters - (Contd.)							
		174	Purchase of Stationery *	23,040	23,040	IFAD	-	-	-	23,040
		175	Advertising and Publicity *	12,000	12,000	IFAD	-	-	-	12,000
		176	Show Expenses *	4,800	4,800	IFAD	-	-	-	4,800
		184	Contracted Professional Services *	400,000	2,825,500	IFAD	-	-	1,475,000	1,350,500
		185	Computer Expenses *	-	10,000	IFAD	-	-	-	10,000
		190	Miscellaneous Other Charges *	5,000	10,000	IFAD	-	-	-	10,000
		194	Training Expenses *	40,000	667,409	IFAD	-	-	-	667,409
		210	Purchase of Additional Vehicles *	406,800	75,000	IFAD	-	-	-	75,000
		220	Purchase of Plant and Equipment *	130,000	70,000	IFAD	-	-	-	70,000
		250	Maintenance of Plant, Machinery and Equipment *	6,000	6,000	IFAD	-	-	-	6,000
		260	Maintenance of Buildings and Stations *	3,000	3,000	IFAD	-	-	-	3,000
		295	Minor Alterations and Maintenance Works *	10,000	10,000	IFAD	-	-	-	10,000
			GROSS EXPENDITURE	K£ 1,295,887	4,043,635				1,475,000	2,568,635
			Appropriations in Aid							
		951	Direct Payment - IFAD	806,800	1,475,000					
			Net Expenditure Subhead 000	K£ 489,087	2,568,635				1,475,000	2,568,635
			Net Expenditure Head 192	K£ 489,087	2,568,635				1,475,000	2,568,635

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			100 General Administration and Planning - (Contd)	K£	K£		K£	K£	K£	K£
			193 Development Planning Services							
	003		003 ASMP-Capacity building Component							
		100	Transport Operating Expenses	20,000	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	1,000	-	IDA	-	-	-	-
		121	Telephone Expenses	4,000	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	2,000	-	IDA	-	-	-	-
		184	Contracted Professional Services	200,000	-	IDA	-	-	-	-
		193	Fees, Commissions and Honoraria	2,500	-	GOK	-	-	-	-
		194	Training Expenses	300,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	50,000	-	IDA	-	-	-	-
			Net Expenditure Subhead 003	K£ 579,500	-		-	-	-	-
	004		004 ASMP II Cotton Sub-Sector							
		220	Purchase of Plant and Equipment	60,000	-	IDA	-	-	-	-
	006		006 ASMP II Oil Seed Sub-Sector							
		194	Training Expenses	20,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	60,000	-	IDA	-	-	-	-
			Net Expenditure Subhead 006	K£ 80,000	-		-	-	-	-
	015		015 Information Management for the Agricultural Sector							
		100	Transport Operating Expenses +++	80,000	30,000	FRG	30,000	-	-	-
		110	Travelling and Accommodation Expenses +++	60,000	20,000	FRG	20,000	-	-	-
		112	External Travelling and Accommodation Expenses +++	20,000	20,000	FRG	20,000	-	-	-
		120	Postal and Telegrams Expenses +++	2,000	2,000	FRG	2,000	-	-	-
		121	Telephone Expenses +++	4,000	2,700	FRG	2,700	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning <i>-(Contd)</i>							
			193 Development Planning Services <i>-(Contd)</i>							
			015 Information Management for the Agricultural Sector <i>-(Contd)</i>							
193	015	171	Publishing and Printing Expenses +++	10,000	10,000	FRG	10,000	-	-	-
		173	Library Expenses +++	10,000	10,000	FRG	10,000	-	-	-
		174	Purchase of Stationery +++	30,000	30,000	FRG	30,000	-	-	-
		184	Contracted Professional Services +++	50,000	30,000	FRG	30,000	-	-	-
		185	Computer Expenses +++	10,000	10,000	FRG	10,000	-	-	-
		194	Training Expenses +++	200,000	100,000	FRG	100,000	-	-	-
		198	Compensation and Ex-Gratia Payments +++	150,000	100,000	FRG	100,000	-	-	-
		210	Purchase of Additional Vehicles +++	100,000	60,000	FRG	60,000	-	-	-
		220	Purchase of Plant and Equipment +++	30,000	30,000	FRG	30,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	50,000	17,000	FRG	17,000	-	-	-
			GROSS EXPENDITURE	K£ 806,000	471,700		471,700	-	-	-
			Appropriations in Aid							
		910	Direct Payment - FRG	806,000	471,700		-	-	-	-
			Net Expenditure Subhead 015	K£ -	-		471,700	-	-	-
			016 Policy Analysis - ASAO II							
	016	100	Transport Operating Expenses	125,000	-	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	55,000	-	ADI	-	-	-	-
		171	Publishing and Printing Expenses	10,000	-	ADI	-	-	-	-
		174	Purchase of Stationery	27,000	-	ADF	-	-	-	-
		184	Contracted Professional Services	668,000	-	ADF	-	-	-	-
		185	Computer Expenses	10,000	-	ADI	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
193	016		100 General Administration and Planning - (Contd)									
			193 Development Planning Services - (Contd)									
			016 Policy Analysis - ASAO II - (Contd)									
		194	Training Expenses	1,119,000	-	ADF	-	-	-	-	-	
		195	External Training Expenses	1,931,000	-	ADF	-	-	-	-	-	
		210	Purchase of Additional Vehicles	332,000	-	ADF	-	-	-	-	-	
		220	Purchase of Plant and Equipment	600,000	-	ADF	-	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	38,000	-	ADF	-	-	-	-	-	
		295	Minor Alterations and Maintenance Works	85,000	-	ADF	-	-	-	-	-	
			GROSS EXPENDITURE	K£	5,000,000	-		-	-	-	-	
			Appropriations in Aid									
		900	Direct Payment - ADF		2,000,000	-		-	-	-	-	
			Net Expenditure Subhead 016	K£	3,000,000	-		-	-	-	
027			027 Agricultural Sector Support Programme (ASSP) - Headquarters									
		100	Transport Operating Expenses ++	60,500	43,691	DANIDA	39,010	-	-	-		
		110	Travelling and Accommodation Expenses ++	60,000	43,691	DANIDA	39,010	-	-	-		
		120	Postal and Telegrams Expenses +++	-	488	DANIDA	488	-	-	-		
		121	Telephone Expenses +++	19,250	5,852	DANIDA	5,852	-	-	-		
		174	Purchase of Stationery +++	44,000	8,777	DANIDA	8,777	-	-	-		
		184	Contracted Professional Services ++	246,834	375,748	DANIDA	335,489	-	-	-		
		190	Miscellaneous Other Charges ++	68,750	81,376	DANIDA	72,657	-	-	-		
		194	Training Expenses ++	120,000	81,922	DANIDA	73,145	-	-	-		
		210	Purchase of Additional Vehicles	230,000	-	DANIDA	-	-	-	-	-	
220	Purchase of Plant and Equipment +++	275,000	58,516	DANIDA	58,516	-	-	-				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
			100 General Administration and Planning -(Contd)	K£	K£						
			193 Development Planning Services -(Contd)								
			027 Agricultural Sector Support Programme (ASSP) - Headquarters -(Contd)								
193	027	260	Maintenance of Buildings and Stations +++	-	24,382	DANIDA	24,382	-	-	-	-
			GROSS EXPENDITURE	K£ 1,124,334	724,443		657,326	-	-	-	-
			Appropriations in Aid								
		947	Direct Payment - DANIDA	1,124,334	657,326		-	-	-	-	-
			Net Expenditure Subhead 027	K£ -	67,117		657,326	-	-	-	-
			030 Development Co-ordination - Headquarters								
		100	Transport Operating Expenses +++	-	50,000	EDF/EEC	50,000	-	-	-	-
		110	Travelling and Accommodation Expenses +++	-	40,000	EDF/EEC	40,000	-	-	-	-
		121	Telephone Expenses +++	-	10,000	EDF/EEC	10,000	-	-	-	-
		174	Purchase of Stationery +++	-	20,000	EDF/EEC	20,000	-	-	-	-
		184	Contracted Professional Services +++	-	310,000	EDF/EEC	310,000	-	-	-	-
		194	Training Expenses +++	-	150,000	EDF/EEC	150,000	-	-	-	-
		210	Purchase of Additional Vehicles +++	-	300,000	EDF/EEC	300,000	-	-	-	-
		220	Purchase of Plant and Equipment +++	-	100,000	EDF/EEC	100,000	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	-	20,000	EDF/EEC	20,000	-	-	-	-
			GROSS EXPENDITURE	K£ -	1,000,000		1,000,000	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
193	030		100 General Administration and Planning <i>(Contd)</i>								
			193 Development Planning Services <i>(Contd)</i>								
			030 Development Co-ordination - Headquarters <i>(Contd)</i>								
			Appropriations in Aid								
		910	Direct Payment - EDF/EEC		-	1,000,000		-	-	-	-
			Net Expenditure Subhead 030	K£	-	-		1,000,000	-	-	
			Net Expenditure Head 193	K£	3,719,500	67,117		2,129,026	-	-	
			Net Expenditure Subvote 100	K£	107,029,587	3,145,752		2,129,026	-	1,475,000	
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock								
324	010		324 Holding Grounds Services								
			010 EEC-Livestock Development Programme								
		100	Transport Operating Expenses		8,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses		5,500	-	GOK	-	-	-	-
		131	Expenses of Boards, Committees and Conferences		5,000	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges		2,000	-	GOK	-	-	-	-
	250	Maintenance of Plant, Machinery and Equipment		10,000	-	GOK	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
324			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)								
			324 Holding Grounds Services - (Contd)								
	010	260	010 EEC-Livestock Development Programme - (Contd) Maintenance of Buildings and Stations	5,000	-	GOK	-	-	-	-	
			Net Expenditure Subhead 010 K£	35,500	-		-	-	-	-	
	850	400	850 Turkana District Construction of Buildings - Non-Residential	15,000	15,000	GOK	-	-	-	-	
			Net Expenditure Head 324 K£	50,500	15,000		-	-	-	-	
407			407 Animal Production Farms								
	025		025 Rehabilitation of Sheep and Goat Station								
		295	Minor Alterations and Maintenance Works	4,500	5,300	GOK	-	-	-	-	
		409	Purchase of Prefabs	4,200	3,500	GOK	-	-	-	-	
		420	Construction of Water Supplies	2,600	8,000	GOK	-	-	-	-	
			Net Expenditure Subhead 025 K£	11,300	16,800		-	-	-	-	
	040		040 Integrated Small Livestock Programme								
		100	Transport Operating Expenses ++	12,107	13,317	FRG	9,322	-	-	-	
		110	Travelling and Accommodation Expenses ++	7,104	7,814	FRG	5,470	-	-	-	
		171	Publishing and Printing Expenses ++	-	5,250	FRG	3,675	-	-	-	
		174	Purchase of Stationery ++	3,001	3,301	FRG	2,311	-	-	-	
		190	Miscellaneous Other Charges ++	2,250	2,475	FRG	1,733	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
407	040		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock <i>-(Contd)</i>									
			407 Animal Production Farms <i>-(Contd)</i>									
			040 Integrated Small Livestock Programme <i>-(Contd)</i>									
		194	Training Expenses ++	4,993	5,492	FRG	3,844	-	-	-	-	
		220	Purchase of Plant and Equipment ++	6,400	7,040	FRG	4,928	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment ++	2,590	2,849	FRG	1,994	-	-	-	-	
		260	Maintenance of Buildings and Stations	3,502	-	FRG	-	-	-	-	-	
			GROSS EXPENDITURE	K£	41,947	47,538		33,277	-	-	-	
			Appropriations in Aid									
			903	Direct Payment - FRG		37,624	33,277		33,277	-	-	-
				Net Expenditure Subhead 040	K£	4,323	14,261		33,277	-	-	-
			200		200 Central Province							
			100	Transport Operating Expenses ++		9,559	9,845	FRG	6,892	-	-	-
			110	Travelling and Accommodation Expenses ++		7,325	7,544	FRG	5,281	-	-	-
	120	Postal and Telegrams Expenses ++		958	958	FRG	671	-	-	-		
	140	Electricity Expenses ++		958	958	FRG	671	-	-	-		
	141	Water and Conservancy Expenses ++		958	958	FRG	671	-	-	-		
	150	Purchase of Supplies for Production ++		3,835	3,950	FRG	2,765	-	-	-		
	153	Purchase of Fungicides, Insecticides and Sprays ++		8,873	9,139	FRG	6,397	-	-	-		
	154	Purchase of Drugs, Sera and Vaccine ++		4,190	4,316	FRG	3,021	-	-	-		
	157	Purchase of Animals ++		5,752	5,924	FRG	4,147	-	-	-		
	171	Publishing and Printing Expenses ++		1,438	1,481	FRG	1,037	-	-	-		
	172	Purchase of Uniforms and Clothing ++		-	3,834	FRG	3,677	-	-	-		
	174	Purchase of Stationery ++		3,834	3,949	FRG	2,764	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
407			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)							
	200		407 Animal Production Farms - (Contd)							
			200 Central Province - (Contd)							
		190	Miscellaneous Other Charges ++	2,876	2,962	FRG	2,073	-	-	-
		194	Training Expenses ++	8,381	8,632	FRG	6,042	-	-	-
		220	Purchase of Plant and Equipment ++	5,482	5,646	FRG	3,952	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	11,273	11,611	FRG	8,128	-	-	-
		260	Maintenance of Buildings and Stations ++	4,786	4,929	FRG	3,450	-	-	-
		295	Minor Alterations and Maintenance Works ++	5,757	5,929	FRG	4,150	-	-	-
		409	Purchase of Prefabs ++	9,559	9,846	FRG	6,892	-	-	-
			GROSS EXPENDITURE	K£ 95,794	102,411		72,681	-	-	-
			Appropriations in Aid							
		903	Direct Payment - FRG	91,762	72,681		69,004	-	-	-
			Net Expenditure Subhead 200	K£ 4,032	29,730		72,681	-	-	-
	220		220 Kirinyaga District							
		100	Transport Operating Expenses ++	13,388	14,057	FRG	9,840	-	-	-
		110	Travelling and Accommodation Expenses ++	9,206	9,666	FRG	6,766	-	-	-
		120	Postal and Telegrams Expenses ++	1,134	1,190	FRG	833	-	-	-
		140	Electricity Expenses ++	1,134	1,202	FRG	841	-	-	-
		141	Water and Conservancy Expenses ++	1,134	1,213	FRG	849	-	-	-
		150	Purchase of Supplies for Production ++	4,534	4,760	FRG	3,332	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	10,486	11,010	FRG	7,707	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	15,408	16,178	FRG	11,325	-	-	-
		157	Purchase of Animals ++	6,802	7,142	FRG	4,999	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
407	220		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)									
			407 Animal Production Farms - (Contd)									
			220 Kirinyaga District - (Contd)									
		171	Publishing and Printing Expenses ++	1,701	1,786	FRG	1,250	-	-	-	-	-
		172	Purchase of Uniforms and Clothing ++	-	4,534	FRG	4,348	-	-	-	-	-
		174	Purchase of Stationery ++	4,534	4,760	FRG	3,332	-	-	-	-	-
		190	Miscellaneous Other Charges ++	3,401	3,571	FRG	2,500	-	-	-	-	-
		194	Training Expenses ++	15,400	16,170	FRG	11,319	-	-	-	-	-
		220	Purchase of Plant and Equipment ++	8,490	8,915	FRG	6,241	-	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	8,222	8,633	FRG	6,043	-	-	-	-	-
		260	Maintenance of Buildings and Stations ++	9,737	10,233	FRG	7,163	-	-	-	-	-
		295	Minor Alterations and Maintenance Works ++	6,808	7,148	FRG	5,004	-	-	-	-	-
		409	Purchase of Prefabs ++	12,730	13,366	FRG	9,356	-	-	-	-	-
				GROSS EXPENDITURE	K£ 134,249	145,534		103,048	-	-	-	-
				Appropriations in Aid								
	903	Direct Payment - FRG	124,305	103,048		98,700	-	-	-	-		
		Net Expenditure Subhead 220	K£ 9,944	42,486		103,048	-	-	-	-		
	230	230 Murang'a District										
	100	Transport Operating Expenses ++	11,389	11,958	FRG	8,371	-	-	-	-		
	110	Travelling and Accommodation Expenses ++	7,085	7,439	FRG	5,207	-	-	-	-		
	120	Postal and Telegrams Expenses ++	775	813	FRG	569	-	-	-	-		
	140	Electricity Expenses ++	775	829	FRG	580	-	-	-	-		
	141	Water and Conservancy Expenses ++	775	837	FRG	586	-	-	-	-		
	150	Purchase of Supplies for Production ++	3,101	3,256	FRG	2,279	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)							
			407 Animal Production Farms - (Contd)							
			230 Murang'a District - (Contd)							
407	230	153	Purchase of Fungicides, Insecticides and Sprays ++	5,650	5,932	FRG	4,152	-	-	
		154	Purchase of Drugs, Sera and Vaccine ++	8,762	9,200	FRG	6,440	-	-	
		157	Purchase of Animals ++	4,651	4,883	FRG	3,418	-	-	
		171	Publishing and Printing Expenses ++	1,163	1,221	FRG	855	-	-	
		172	Purchase of Uniforms and Clothing ++	-	3,101	FRG	2,973	-	-	
		174	Purchase of Stationery ++	3,101	3,256	FRG	2,279	-	-	
		190	Miscellaneous Other Charges ++	2,326	2,442	FRG	1,709	-	-	
		194	Training Expenses ++	8,326	8,742	FRG	6,119	-	-	
		220	Purchase of Plant and Equipment ++	10,770	11,308	FRG	7,916	-	-	
		250	Maintenance of Plant, Machinery and Equipment ++	7,230	7,591	FRG	5,314	-	-	
		260	Maintenance of Buildings and Stations ++	7,753	8,142	FRG	5,699	-	-	
		295	Minor Alterations and Maintenance Works ++	4,655	4,887	FRG	3,421	-	-	
		409	Purchase of Prefabs ++	8,876	9,319	FRG	6,523	-	-	
			GROSS EXPENDITURE K£	97,163	105,156		74,410	-	-	
			Appropriations in Aid							
		903	Direct Payment - FRG	83,875	74,410		71,439	-	-	
			Net Expenditure Subhead 230 K£	13,288	30,746		74,410	-	-	
			250 Nyeri District							
	250	100	Transport Operating Expenses ++	12,388	13,007	FRG	9,105	-	-	
		110	Travelling and Accommodation Expenses ++	8,997	9,446	FRG	6,612	-	-	
		120	Postal and Telegrams Expenses ++	1,134	1,190	FRG	833	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
407	250		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)								
			407 Animal Production Farms - (Contd)								
			250 Nyeri District - (Contd)								
		140	Electricity Expenses ++	1,134	1,213	FRG	849	-	-	-	
		141	Water and Conservancy Expenses ++	1,134	1,225	FRG	858	-	-	-	
		150	Purchase of Supplies for Production ++	4,534	4,760	FRG	3,332	-	-	-	
		153	Purchase of Fungicides, Insecticides and Sprays ++	10,486	11,010	FRG	7,707	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine ++	8,608	9,038	FRG	6,327	-	-	-	
		157	Purchase of Animals ++	6,802	7,142	FRG	4,999	-	-	-	
		171	Publishing and Printing Expenses ++	1,701	1,786	FRG	1,250	-	-	-	
		172	Purchase of Uniforms and Clothing ++	-	4,534	FRG	4,348	-	-	-	
		174	Purchase of Stationery ++	4,534	4,760	FRG	3,332	-	-	-	
		190	Miscellaneous Other Charges ++	3,401	3,571	FRG	2,500	-	-	-	
		194	Training Expenses ++	7,216	7,576	FRG	5,303	-	-	-	
		220	Purchase of Plant and Equipment ++	6,709	7,044	FRG	4,931	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment ++	8,220	8,631	FRG	6,042	-	-	-	
		260	Maintenance of Buildings and Stations ++	9,737	10,223	FRG	7,156	-	-	-	
		295	Minor Alterations and Maintenance Works ++	6,808	7,148	FRG	5,004	-	-	-	
		409	Purchase of Prefabs ++	12,730	13,366	FRG	9,356	-	-	-	
					GROSS EXPENDITURE	K£ 116,273	126,670		89,844	-	-
					Appropriations in Aid						
			903		Direct Payment - FRG	102,865	89,844		85,495	-	-
					Net Expenditure Subhead 250	K£ 13,408	36,826		89,844	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
407			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)							
			407 Animal Production Farms - (Contd)							
	260		260 Thika District							
		100	Transport Operating Expenses ++	10 630	9 259	FRG	6 481	-	-	-
		110	Travelling and Accommodation Expenses ++	9 082	9 536	FRG	6 675	-	-	-
		120	Postal and Telegrams Expenses ++	1,050	1,102	FRG	771	-	-	-
		140	Electricity Expenses ++	1 050	1,123	FRG	786	-	-	-
		141	Water and Conservancy Expenses ++	1,050	1,134	FRG	794	-	-	-
		150	Purchase of Supplies for Production ++	4,202	4 412	FRG	3 088	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	9,604	10 084	FRG	7 059	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	6 504	6 829	FRG	4 780	-	-	-
		157	Purchase of Animals ++	6 302	6 617	FRG	4 632	-	-	-
		171	Publishing and Printing Expenses ++	1 575	1 653	FRG	1 157	-	-	-
		172	Purchase of Uniforms and Clothing ++	-	4,202	FRG	3 223	-	-	-
		174	Purchase of Stationery ++	4 202	4 412	FRG	3 088	-	-	-
		190	Miscellaneous Other Charges ++	3,151	3,308	FRG	2 316	-	-	-
		194	Training Expenses	9 009	-	FRG	-	-	-	-
		220	Purchase of Plant and Equipment ++	6 962	7 310	FRG	5 117	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	13 694	-	FRG	-	-	-	-
		260	Maintenance of Buildings and Stations ++	8 903	9 348	FRG	6 544	-	-	-
		295	Minor Alterations and Maintenance Works ++	6 307	6 622	FRG	4 635	-	-	-
			GROSS EXPENDITURE	K£ 103 277	86 951		61 146	-	-	-
			Appropriations in Aid							
		903	Direct Payment - FRG	89 271	61 146		57 924	-	-	-
			Net Expenditure Subhead 260	K£ 14,006	25,805		61,146	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
407			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)							
	270		407 Animal Production Farms - (Contd)							
			270 Maragua District							
		100	Transport Operating Expenses ++	6,370	8,688	FRG	6,082	-	-	-
		110	Travelling and Accommodation Expenses ++	8,003	8,403	FRG	5,882	-	-	-
		120	Postal and Telegrams Expenses ++	534	560	FRG	392	-	-	-
		140	Electricity Expenses ++	534	560	FRG	392	-	-	-
		141	Water and Conservancy Expenses ++	534	576	FRG	403	-	-	-
		150	Purchase of Supplies for Production ++	2,134	2,240	FRG	1,568	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	9,070	9,523	FRG	6,666	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	10,938	11,484	FRG	8,039	-	-	-
		157	Purchase of Animals ++	3,201	3,361	FRG	2,353	-	-	-
		171	Publishing and Printing Expenses ++	800	840	FRG	588	-	-	-
		172	Purchase of Uniforms and Clothing ++	-	2,134	FRG	2,046	-	-	-
		174	Purchase of Stationery ++	2,134	3,578	FRG	2,505	-	-	-
		190	Miscellaneous Other Charges ++	1,601	1,681	FRG	1,177	-	-	-
		194	Training Expenses ++	6,925	7,271	FRG	5,090	-	-	-
		220	Purchase of Plant and Equipment ++	6,913	7,258	FRG	5,081	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	7,140	7,497	FRG	5,248	-	-	-
		260	Maintenance of Buildings and Stations ++	5,335	5,601	FRG	3,921	-	-	-
		295	Minor Alterations and Maintenance Works ++	3,203	3,363	FRG	2,354	-	-	-
		409	Purchase of Prefabs ++	6,154	6,461	FRG	4,523	-	-	-
			GROSS EXPENDITURE	K£ 81,523	91,079		64,310	-	-	-
			Appropriations in Aid							
		903	Direct Payment - FRG	74,817	64,310		62,262	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000									
III. Details of the Foregoing - (Contd.)									
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000		
							Grants	Loans	Revenue
				K£	K£		A.I.A.	A.I.A.	Revenue
407			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd.)						
			407 Animal Production Farms - (Contd.)						
	270		270 Maragua District - (Contd.)						
			Net Expenditure Subhead 270	K£ 6,706	26,769		64,310	-	-
	331		331 Witu Farm						
		152	Farm Development	1,250	2,000	GOK	-	-	-
		157	Purchase of Animals	1,500	-	GOK	-	-	-
		295	Minor Alterations and Maintenance Works	1,250	3,000	GOK	-	-	-
			Net Expenditure Subhead 331	K£ 4,000	5,000		-	-	-
	355		355 Mwatate Livestock Centre						
		151	Purchase of Farm Inputs	12,000	7,000	GOK	-	-	-
		152	Farm Development	16,000	15,000	GOK	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	-	13,000	GOK	-	-	-
		155	Purchase of Drugs and Dressings	8,000	-	GOK	-	-	-
		157	Purchase of Animals	-	20,000	GOK	-	-	-
		220	Purchase of Plant and Equipment	12,000	10,000	GOK	-	-	-
		295	Minor Alterations and Maintenance Works	8,400	10,000	GOK	-	-	-
		400	Construction of Buildings - Non-Residential	16,000	15,000	GOK	-	-	-
		420	Construction of Water Supplies and Sewerage	12,000	10,000	GOK	-	-	-
			Net Expenditure Subhead 355	K£ 84,400	100,000		-	-	-
	410		410 Embu District						
		100	Transport Operating Expenses ++	12,388	13,007	FRG	9,105	-	-
		110	Travelling and Accommodation Expenses ++	5,597	5,876	FRG	4,113	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)							
			407 Animal Production Farms - (Contd)							
			410 Embu District - (Contd)							
407	410	120	Postal and Telegrams Expenses ++	1,134	1,190	FRG	833	-	-	
		140	Electricity Expenses ++	1,134	1,224	FRG	857	-	-	
		141	Water and Conservancy Expenses ++	1,134	1,236	FRG	865	-	-	
		150	Purchase of Supplies for Production ++	4,534	4,760	FRG	3,332	-	-	
		153	Purchase of Fungicides, Insecticides and Sprays ++	10,486	11,010	FRG	7,707	-	-	
		154	Purchase of Drugs, Sera and Vaccine ++	11,208	11,768	FRG	8,278	-	-	
		157	Purchase of Animals ++	6,802	7,142	FRG	4,999	-	-	
		171	Publishing and Printing Expenses ++	1,701	1,786	FRG	1,250	-	-	
		172	Purchase of Uniforms and Clothing ++	-	4,534	FRG	3,478	-	-	
		174	Purchase of Stationery ++	4,534	4,760	FRG	3,332	-	-	
		190	Miscellaneous Other Charges ++	3,401	3,571	FRG	2,500	-	-	
		194	Training Expenses ++	14,816	15,556	FRG	10,889	-	-	
		220	Purchase of Plant and Equipment ++	8,309	8,724	FRG	6,107	-	-	
		250	Maintenance of Plant, Machinery and Equipment ++	8,222	8,633	FRG	6,043	-	-	
		260	Maintenance of Buildings and Stations ++	11,337	11,903	FRG	8,332	-	-	
		295	Minor Alterations and Maintenance Works ++	6,808	7,148	FRG	5,004	-	-	
		409	Purchase of Prefabs ++	12,730	13,366	FRG	9,356	-	-	
			GROSS EXPENDITURE	K£ 126,275	137,194		96,340	-	-	
			Appropriations in Aid							
		903	Direct Payment - FRG	113,945	96,340		92,862	-	-	
			Net Expenditure Subhead 410	K£ 12,330	40,854		96,340	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A.I A	Revenue		
				K£	K£		K£	K£	K£	K£		
407			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)									
			407 Animal Production Farms - (Contd)									
		415	415 Mbeere District									
		400	Construction of Buildings - Non-Residential	84,000	50,000	GOK	-	-	-	-	-	
		455	455 Moyale District									
		400	Construction of Buildings - Non-Residential	24,000	10,000	GOK	-	-	-	-	-	
		461	461 Marimba - Meru Central District									
		152	Farm Development	12,000	16,265	GOK	-	-	-	-	-	
		220	Purchase of Plant and Equipment	9,600	3,000	GOK	-	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	3,267	1,500	GOK	-	-	-	-	-	
		260	Maintenance of Buildings and Stations	6,400	8,000	GOK	-	-	-	-	-	
		295	Minor Alterations and Maintenance Works	7,200	10,000	GOK	-	-	-	-	-	
		420	Construction of Water Supplies and Sewerage	8,000	21,500	GOK	-	-	-	-	-	
			Net Expenditure Subhead 461	K£	46,467	60,265		-	-	-	-	-
		480	480 Meru South District									
100	Transport Operating Expenses ++	7,234	4,836	FRG	3,555	-	-	-	-			
110	Travelling and Accommodation Expenses ++	6,290	3,070	FRG	2,257	-	-	-	-			
120	Postal and Telegrams Expenses ++	842	192	FRG	141	-	-	-	-			
140	Electricity Expenses ++	842	192	FRG	141	-	-	-	-			
141	Water and Conservancy Expenses ++	842	192	FRG	141	-	-	-	-			
150	Purchase of Supplies for Production	3,368	-	FRG	-	-	-	-	-			
151	Purchase of Farm Inputs	6,978	-	FRG	-	-	-	-	-			
154	Purchase of Drugs, Sera and Vaccine	9,646	-	FRG	-	-	-	-	-			
157	Purchase of Animals	5,052	-	FRG	-	-	-	-	-			
171	Publishing and Printing Expenses ++	1,263	286	FRG	210	-	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
			407 Animal Production Farms - (Contd)							
	480		480 Meru South District - (Contd)							
407		172	Purchase of Uniforms and Clothing ++	3,368	767	IRG	564	-	-	-
		190	Miscellaneous Other Charges ++	2,526	575	FRG	423	-	-	-
		194	Training Expenses ++	10,890	1,676	FRG	1,232	-	-	-
		220	Purchase of Plant and Equipment ++	11,834	1,096	IRG	806	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	9,570	2,254	FRG	1,657	-	-	-
		260	Maintenance of Buildings and Stations ++	8,419	957	FRG	704	-	-	-
		295	Minor Alterations and Maintenance Works ++	5,056	1,151	IRG	846	-	-	-
		409	Purchase of Prefabs ++	5,493	1,912	IRG	1,406	-	-	-
			GROSS EXPENDITURE	K£ 99,513	19,156		14,083	-	-	-
			Appropriations in Aid							
		903	Direct Payment - FRG	92,456	14,083		-	-	-	-
			Net Expenditure Subhead 480	K£ 7,057	5,073		14,083	-	-	-
	484		484 Marimanti							
		152	Farm Development	-	7,000	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	8,000	3,500	GOK	-	-	-	-
		409	Purchase of Prefabs	12,000	8,700	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	8,000	6,000	GOK	-	-	-	-
			Net Expenditure Subhead 484	K£ 28,000	25,200		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
407	660		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)							
			407 Animal Production Farms - (Contd)							
			660 Oyani Livestock Improvement Centre - Migori District							
		220	Purchase of Plant and Equipment	1,746	1,718	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	5,031	6,000	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	8,049	8,000	GOK	-	-	-	-
		270	Maintenance of Water Supplies and Sewerage	1,600	2,000	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	4,356	4,500	GOK	-	-	-	-
		409	Purchase of Prefabs	4,356	10,000	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	8,000	9,200	GOK	-	-	-	-
			Net Expenditure Subhead 660	K£	33,138	41,418				
			690	400	690 Rachuonyo District Construction of Buildings - Non-Residential	84,000	30,000	GOK	-	-
	790	400	790 Trans-Mara District Construction of Buildings - Non-Residential	8,080	10,000	GOK	-	-	-	-
	820	400	820 Keiyo District Construction of Buildings - Non-Residential	16,640	25,000	GOK	-	-	-	-
	870	400	870 Marakwet District Construction of Buildings - Non-Residential	19,360	15,000	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
			407 Animal Production Farms - (Contd)							
	880	400	880 Koibatek District Construction of Buildings - Non-Residential	20,000	15,000	GOK	-	-	-	-
			Net Expenditure Head 407	K£ 548,479	656,233		609,139	-	-	-
			481 Veterinary Investigation Laboratory Services							
			020 Rehabilitation of Other Laboratories							
	020	152	Farm Development	7,000	6,300	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	14,000	12,600	GOK	-	-	-	-
			Net Expenditure Subhead 020	K£ 21,000	18,900		-	-	-	-
			111 Kabete Veterinary Laboratory (Rehabilitation)							
	111	140	Electricity Expenses	70,000	63,000	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	42,000	13,500	GOK	-	-	-	-
		410	Construction of Buildings - Residential	105,000	6,000	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	49,000	49,840	GOK	-	-	-	-
			Net Expenditure Subhead 111	K£ 266,000	132,340		-	-	-	-
			112 Vaccine Quality Control Laboratory							
	112	156	Purchase of Laboratory Stores	14,000	12,600	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	14,315	12,884	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
481			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)							
			481 Veterinary Investigation Laboratory Services - (Contd)							
		112	112 Vaccine Quality Control Laboratory - (Contd)							
		400	Construction of Buildings - Non-Residential	40,508	36,457	GOK	-	-	-	-
		401	Extension of Effluent Tank	21,700	19,530	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	4,200	-	GOK	-	-	-	-
			Net Expenditure Subhead 112	K£ 94,723	81,471		-	-	-	-
		251	251 Veterinary Investigation Laboratory (Karatina)							
		152	Farm Development	4,200	3,780	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	4,900	4,410	GOK	-	-	-	-
			Net Expenditure Subhead 251	K£ 9,100	8,190		-	-	-	-
		310	310 Veterinary Investigation Laboratory - Mariakani							
		152	Farm Development	4,200	3,780	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	16,800	15,120	GOK	-	-	-	-
	401	Construction of Effluent Tank	10,500	9,450	GOK	-	-	-	-	
	420	Construction of Water Supplies and Sewerage	21,000	18,900	GOK	-	-	-	-	
		Net Expenditure Subhead 310	K£ 52,500	47,250		-	-	-	-	
	321	321 Veterinary Investigation Laboratory - Ukunda								
	152	Farm Development	10,500	9,450	GOK	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
481	321		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)								
			481 Veterinary Investigation Laboratory Services - (Contd)								
			321 Veterinary Investigation Laboratory - Ukunda - (Contd)								
		220	Purchase of Plant and Equipment	12,600	11,340	GOK	-	-	-	-	-
			Net Expenditure Subhead 321	K£ 23,100	20,790		-	-	-	-	-
			332 Veterinary Investigation Laboratory - (Witu)								
		220	Purchase of Plant and Equipment	7,350	6,615	GOK	-	-	-	-	-
		400	Construction of Buildings - Non-Residential	28,000	25,200	GOK	-	-	-	-	-
		420	Construction of Water Supplies	17,500	15,750	GOK	-	-	-	-	-
			Net Expenditure Subhead 332	K£ 52,850	47,565		-	-	-	-	-
			510 Veterinary Investigation Laboratory - Garissa								
		220	Purchase of Plant and Equipment	8,208	7,387	GOK	-	-	-	-	-
400	Construction of Buildings - Non-Residential	35,000	201,802	GOK	-	-	-	-	-		
	Net Expenditure Subhead 510	K£ 43,208	209,189		-	-	-	-	-		
	720 Veterinary Investigation Laboratory - Kericho District										
152	Farm Development	3,637	3,273	GOK	-	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I A	Revenue	A.I A	Revenue	
				K£	K£		K£	K£	K£	K£	
481	720		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd.)								
			481 Veterinary Investigation Laboratory Services - (Contd.)								
			720 Veterinary Investigation Laboratory - Kericho District - (Contd.)								
		220	Purchase of Plant and Equipment	6,720	6,048	GOK	-	-	-	-	-
			Net Expenditure Subhead 720 K£	10,357	9,321						
			740 Veterinary Investigation Laboratory - Nakuru District								
		152	Farm Development	4,550	4,095	GOK	-	-	-	-	-
		220	Purchase of Plant and Equipment	5,880	5,292	GOK	-	-	-	-	-
			Net Expenditure Subhead 740 K£	10,430	9,387						
			770 Veterinary Investigation Laboratory - Uasin Gishu District								
152	Farm Development	5,467	4,920	GOK	-	-	-	-	-		
220	Purchase of Plant and Equipment	5,880	5,292	GOK	-	-	-	-	-		
	Net Expenditure Subhead 770 K£	11,347	10,212								
	Net Expenditure Head 481 K£	594,615	594,615								

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
490	010		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd.)							
			490 Veterinary Farms Development							
			010 Rehabilitation of Kabete Farm							
		152	Farm Development	31,195	32,500	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	25,000	16,200	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	5,015	4,225	GOK	-	-	-	-
			Net Expenditure Subhead 010	K£ 61,210	52,925					
			020 Rehabilitation of Other Veterinary Farms							
		152	Farm Development	52,500	47,200	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	20,000	14,818	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	17,500	18,000	GOK	-	-	-	-
			Net Expenditure Subhead 020	K£ 90,000	80,018					
			441 Machakos Veterinary Farm							
		101	Rehabilitation of Vehicles	18,000	-	GOK	-	-	-	-
		152	Farm Development	33,000	31,000	GOK	-	-	-	-
295	Minor Alterations and Maintenance Works	6,865	6,605	GOK	-	-	-	-		
	Net Expenditure Subhead 441	K£ 57,865	37,605							
	621 Maseno Veterinary Farm									
101	Rehabilitation of Vehicles	7,700	-	GOK	-	-	-	-		
152	Farm Development	31,000	31,000	GOK	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
490	621	295	101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock - (Contd)								
			490 Veterinary Farms Development - (Contd)								
			621 Maseno Veterinary Farm - (Contd)								
				Minor Alterations and Maintenance Works	5,776	2,660	GOK	-	-	-	-
				Net Expenditure Subhead 621	K£ 44,476	33,660		-	-	-	-
		711		711 Ngong Veterinary Farm							
			101	Rehabilitation of Vehicles	7,700	-	GOK	-	-	-	-
			152	Farm Development	28,000	26,250	GOK	-	-	-	-
			250	Maintenance of Plant, Machinery and Equipment	10,210	9,895	GOK	-	-	-	-
			295	Minor Alterations and Maintenance Works	5,770	4,750	GOK	-	-	-	-
			Net Expenditure Subhead 711	K£ 51,680	40,895		-	-	-	-	
			Net Expenditure Head 490	K£ 305,231	245,103		-	-	-	-	
			Net Expenditure Subvote 101	K£ 1,498,825	1,510,951		609,139	-	-	-	
237	021		102 Promotion of Agriculture and Livestock Private Sector Development								
			237 Crop Production								
			021 Grants for Coffee Improvement								
		305	Grant to Coffee Research Foundation-Tissue Culture and Pollution +++	1,000,000	3,000,000	IDA/IFC	3,000,000	-	-	-	
		306	Coffee Improvement Programme (CPF)	1,000,000	-	IDA/IFC	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£		K£	K£	K£	K£
			237 Crop Production - (Contd)							
	021		021 Grants for Coffee Improvement - (Contd)							
237		307	Grants for Coffee Infrastructure Improvement +++	4 000 000	5,000,000	EDF/EEC	5,000,000	-	-	-
			GROSS EXPENDITURE K£	6 000,000	8,000,000		8,000,000	-	-	-
			Appropriations in Aid							
		931	Direct Payment - EDF/EEC	1,000,000	3,000,000		-	-	-	-
		935	Direct Payment - EDF/EEC	1,000,000	-		-	-	-	-
		936	Direct Payment - EDF/EEC	4,000,000	5,000,000		-	-	-	-
			Total Appropriations in Aid K£	6,000,000	8,000,000		-	-	-	-
			Net Expenditure Subhead 021 K£	-	-		8,000,000	-	-	-
	024		024 Regional Food Information Systems							
		100	Transport Operating Expenses +++	-	124,000	FAO	124,000	-	-	-
		110	Travelling and Accommodation Expenses +++	-	146,500	FAO	146,500	-	-	-
		121	Telephone Expenses +++	-	50,000	FAO	50,000	-	-	-
		174	Purchase of Stationery +++	-	75,000	FAO	75,000	-	-	-
		190	Miscellaneous Other Charges +++	-	17,000	FAO	17,000	-	-	-
		194	Training Expenses +++	-	178,000	FAO	178,000	-	-	-
		210	Purchase of Additional Vehicles +++	-	400,000	FAO	400,000	-	-	-
		220	Purchase of Plant and Equipment +++	-	98,500	FAO	98,500	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	-	51,000	FAO	51,000	-	-	-
		260	Maintenance of Buildings and Stations +++	-	60,000	FAO	60,000	-	-	-
			GROSS EXPENDITURE K£	-	1,200,000		1,200,000	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£	K£	
237	024		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)								
			237 Crop Production - (Contd)								
			024 Regional Food Information Systems - (Contd)								
			Appropriations in Aid								
	934		Direct Payment - FAO	-	1,200,000		-	-	-	-	
			Net Expenditure Subhead 024	K£ -	-		1,200,000	-	-	-	
055	400		055 Crop Protection - Army Worm Control								
			Construction of Buildings - Non-Residential	160,000	50,000	GOK	-	-	-	-	
			Net Expenditure Head 237	K£ 160,000	50,000		9,200,000	-	-	-	
238	000		238 Headquarters Horticultural Crop Production Services								
			000 Horticulture and Traditional Food Crops - Headquarters								
		100	Transport Operating Expenses * ++	95,696	80,554	ADF	-	-	-	48,332	
		110	Travelling and Accommodation Expenses * ++	84,984	70,485	ADF	-	-	-	42,291	
		112	External Travelling and Accommodation-Expenses *	20,000	75,000	ADF	-	-	-	75,000	
		120	Postal and Telegrams Expenses * ++	-	5,500	ADF	-	-	-	3,300	
		121	Telephone Expenses * ++	-	12,500	ADF	-	-	-	7,500	
		131	Conferences and Seminar * ++	50,748	55,000	ADF	-	-	-	44,000	
		170	Purchase of Consumable Stores * ++	22,120	20,793	ADF	-	-	-	8,317	
		171	Publishing and Printing Expenses * ++	37,500	25,000	ADF	-	-	-	15,000	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£		K£	K£	K£	K£
			238 Headquarters Horticultural Crop Production Services - (Contd)							
			000 Horticulture and Traditional Food Crops - Headquarters - (Contd)							
238	000	174	Purchase of Stationery * ++	30,000	28,200	ADF	-	-	-	16,920
		175	Advertising and Publicity * ++	23,000	50,000	ADF	-	-	-	40,000
		177	Photographic Expenses *	6,000	6,240	ADF	-	-	-	6,240
		182	Payment of Rents and Rates - Non-Residential	31,000	-	ADF	-	-	-	-
		184	Contracted Professional Services *	800,000	1,204,350	ADF	-	-	845,128	359,222
		185	Computer Expenses * ++	23,000	31,020	ADF	-	-	-	24,816
		190	Miscellaneous Other Charges * ++	6,000	10,000	ADF	-	-	-	6,000
		193	Fees, Commissions and Honoraria *	39,000	41,000	ADF	-	-	-	41,000
		194	Training Expenses *	172,500	200,000	ADF	-	-	-	200,000
		210	Purchase of Additional Vehicles +++	200,000	1,459,400	ADF	-	-	1,459,400	-
		212	Purchase of Bicycles and Motor Cycles +++	-	56,000	ADF	-	-	56,000	-
		220	Purchase of Plant and Equipment *	955,678	236,122	ADF	-	-	216,122	20,000
		250	Maintenance of Plant, Machinery and Equipment * ++	21,270	22,124	ADF	-	-	-	13,274
		280	Maintenance of Roads * ++	20,000	20,000	ADF	-	-	-	2,000
		315	Grants to HCDA *	75,000	56,250	ADF	-	-	-	56,250
		316	Grants to KARI *	100,000	544,900	ADF	-	-	359,634	185,266
		317	Grants to KIRDI *	75,000	105,000	ADF	-	-	80,000	25,000
		400	Construction of Buildings - Non-Residential *	448,500	189,000	ADF	-	-	-	189,000
		401	Civil Works *	724,695	825,000	ADF	-	-	400,000	425,000
		430	Construction of Roads * ++	400,000	421,590	ADF	-	-	-	84,318
		520	Loans to Agricultural Finance Cooperation *	960,000	544,918	ADF	-	-	-	544,918
			GROSS EXPENDITURE	K£ 5,421,691	6,395,946		-	-	3,416,284	2,482,964

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
238	000		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)								
			238 Headquarters Horticultural Crop Production Services - (Contd)								
			000 Horticulture and Traditional Food Crops - Headquarters - (Contd)								
			Appropriations in Aid								
		957	Direct Payment - ADF	1,572,478	3,416,284		-	-	-	-	
			Net Expenditure Subhead 000	K£ 3,849,213	2,979,662		-	-	3,416,284	2,482,964	
		016		016 Construction of Cold Storage Facilities at JKIA							
		520	Loans to Horticultural Crops Development Authority ++	16,000,000	43,000,000	JAPAN	-	-	40,000,000	-	
			GROSS EXPENDITURE	K£ 16,000,000	43,000,000		-	-	40,000,000	-	
			Appropriations in Aid								
950	Direct Payment - JAPAN	16,000,000	40,000,000		-	-	-	-			
	Net Expenditure Subhead 016	K£ -	3,000,000		-	-	40,000,000	-			
098			098 Horticultural Traditional Food Crops- Headquarters								
100	Transport Operating Expenses * ++	73,002	103,400	IFAD	-	-	-	-	87,980		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£					
			238 Headquarters Horticultural Crop Production Services - (Contd)							
			098 Horticultural Traditional Food Crops- Headquarters - (Contd)							
238	098	110	Travelling and Accommodation Expenses * ++	48,204	67,486	IFAD	-	-	-	57,363
		112	External Travelling and Accommodation Expenses *	55,000	37,750	IFAD	-	-	-	37,750
		121	Telephone Expenses * ++	-	10,000	IFAD	-	-	-	5,800
		131	Expenses of Boards, Committees and Conferences *	55,000	57,750	IFAD	-	-	-	57,750
		171	Publishing and Printing Expenses *	72,100	50,705	IFAD	-	-	-	50,705
		174	Purchase of Stationery *	105,000	63,125	IFAD	-	-	-	63,125
		175	Advertising and Publicity *	30,000	21,063	IFAD	-	-	-	21,063
		184	Contracted Professional Services *	482,710	406,846	IFAD	-	-	-	406,846
		185	Computer Expenses * ++	10,712	11,248	IFAD	-	-	-	6,524
		190	Miscellaneous Other Charges * ++	8,034	11,248	IFAD	-	-	-	6,524
		193	Fees, Commissions and Honoraria *	16,068	16,871	IFAD	-	-	-	16,871
		194	Training Expenses * ++	42,848	142,000	IFAD	-	-	-	129,000
		210	Purchase of Additional Vehicles ++	887,179	227,482	IFAD	-	-	204,734	-
		212	Purchase of Bicycles and Motor Cycles	169,050	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment ++	400,821	35,400	IFAD	-	-	30,090	-
		250	Maintenance of Plant, Machinery and Equipment * ++	34,824	56,280	IFAD	-	-	-	32,642
		315	Grants to HCDA * ++	60,000	66,570	IFAD	-	-	-	63,507
		316	Grants to KARI * ++	33,681	71,379	IFAD	-	-	-	54,962
		317	Grants to KIRDI * ++	33,990	64,890	IFAD	-	-	-	49,965
		400	Construction of Buildings - Non-Residential ++	55,000	64,544	IFAD	-	-	54,863	-
		401	Civil Works (Irrigation) ++	2,000,000	1,864,140	IFAD	-	-	1,584,519	-
		521	Loans to Farmers through Co-operative Bank *	67,000	1,094,450	IFAD	-	-	-	1,094,450
			GROSS EXPENDITURE	K£ 4,740,223	4,544,627				1,874,206	2,242,827

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
238			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)							
	098		238 Headquarters Horticultural Crop Production Services - (Contd)							
			098 Horticultural Traditional Food Crops- Headquarters - (Contd)							
			Appropriations in Aid							
		955	Direct Payment - IFAD	1,652,800	1,874,206		-	-	-	-
			Net Expenditure Subhead 098	K£ 3,087,423	2,670,421		-	-	1,874,206	2,242,827
	220		220 Horticulture and Traditional Food Project - Kirinyaga District							
		100	Transport Operating Expenses * ++	11,250	21,875	ADF	-	-	-	13,125
		110	Travelling and Accommodation Expenses * ++	5,800	16,500	ADF	-	-	-	9,900
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	5,000	ADF	-	-	-	5,000
		154	Purchase of Farm Inputs *	5,350	8,000	ADF	-	-	-	8,000
		170	Purchase of Consumable Stores * ++	13,905	7,500	ADF	-	-	-	3,000
		174	Purchase of Stationery * ++	2,000	3,000	ADF	-	-	-	1,800
		185	Computer Expenses * ++	3,090	3,200	ADF	-	-	-	1,920
		190	Miscellaneous Other Charges * ++	1,070	1,500	ADF	-	-	-	900
		194	Training Expenses *	10,000	24,000	ADF	-	-	-	24,000
		210	Purchase of Additional Vehicles	64,300	-	ADF	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	21,000	-	ADF	-	-	-	-
		220	Purchase of Plant and Equipment	21,424	-	ADF	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	3,338	ADF	-	-	-	2,003
		403	Soil and Water Conservation * ++	-	3,920	ADF	-	-	-	1,960
			GROSS EXPENDITURE	K£ 166,699	97,833		-	-	-	71,608

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
238			102 Promotion of Agriculture and Livestock Private Sector Development <i>-(Contd)</i>							
	220		238 Headquarters Horticultural Crop Production Services <i>-(Contd)</i>							
			220 Horticulture and Traditional Food Project - Kirinyaga District <i>-(Contd)</i>							
			Appropriations in Aid							
		957	Direct Payment - ADF	106,724	-		-	-	-	-
			Net Expenditure Subhead 220 K£	59,975	97,833		-	-	-	71,608
	400		400 Horticulture and Traditional Food Crops - Eastern Province							
		100	Transport Operating Expenses * ++	-	12,360	IFAD	-	-	-	7,169
		110	Travelling and Accommodation Expenses * ++	-	15,250	IF AD	-	-	-	8 862
			Net Expenditure Subhead 400 K£	-	27,610		-	-	-	16,031
	410		410 Embu District							
		100	Transport Operating Expenses * ++	11,250	21,875	ADF	-	-	-	13,125
		110	Travelling and Accommodation Expenses * ++	5,800	16,500	ADF	-	-	-	9,900
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	5,000	ADF	-	-	-	5,000
		154	Purchase of Farm Inputs *	5,350	8,000	ADF	-	-	-	8,000
		170	Purchase of Consumable Stores * ++	13,905	7,500	ADF	-	-	-	3,000
		174	Purchase of Stationery * ++	2,000	3,000	ADF	-	-	-	1,800
		185	Computer Expenses * ++	3,090	3,200	ADF	-	-	-	1,920
		190	Miscellaneous Other Charges * ++	1,070	1,500	ADF	-	-	-	900
		194	Training Expenses *	10,000	14,000	ADF	-	-	-	14,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
238	410		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)									
			238 Headquarters Horticultural Crop Production Services - (Contd)									
			410 Embu District - (Contd)									
		210	Purchase of Additional Vehicles	64,300	-	ADF	-	-	-	-	-	
		212	Purchase of Bicycles and Motor Cycles	21,424	-	ADF	-	-	-	-	-	
		220	Purchase of Plant and Equipment	21,220	-	ADF	-	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	3,338	ADF	-	-	-	-	2,003	
		403	Soil and Water Conservation * ++	-	3,920	ADF	-	-	-	-	1,960	
			GROSS EXPENDITURE	K£	166,919	87,833						61,608
			Appropriations in Aid									
		957	Direct Payment - ADF		106,944	-			-	-	-	-
			Net Expenditure Subhead 410	K£	59,975	87,833						61,608
			413		413 Eastern Province Horticulture and Traditional Food Crops - Embu							
	100	Transport Operating Expenses * ++	11,250	16,875	IFAD	-	-	-	-	9,785		
	110	Travelling and Accommodation Expenses * ++	5,800	8,700	IFAD	-	-	-	-	5,846		
	153	Purchase of Fungicides, Insecticides and Sprays *	4,300	4,800	IFAD	-	-	-	-	4,800		
	154	Purchase of Farm Inputs *	5,350	6,050	IFAD	-	-	-	-	6,050		
	170	Purchase of Consumable Stores * ++	6,000	14,600	IFAD	-	-	-	-	9,928		
	174	Purchase of Stationery *	10,700	11,235	IFAD	-	-	-	-	11,235		
	185	Computer Expenses * ++	3,090	4,635	IFAD	-	-	-	-	2,688		
	190	Miscellaneous Other Charges * ++	1,070	3,210	IFAD	-	-	-	-	1,861		
	194	Training Expenses *	32,100	40,150	IFAD	-	-	-	-	40,150		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£		K£	K£	K£	K£
238			238 Headquarters Horticultural Crop Production Services - (Contd)							
	413		413 Eastern Province Horticulture and Traditional Food Crops - Embu - (Contd)							
		220	Purchase of Plant and Equipment * ++	-	10,000	IFAD	-	-	-	8,500
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	10,000	IFAD	-	-	-	5,800
		260	Maintenance of Buildings and Stations * ++	-	5,150	IFAD	-	-	-	2,987
			Net Expenditure Subhead 413	K£ 82,870	135,405		-	-	-	109,630
	415		415 Eastern Province Horticulture and Traditional Food Crops - Mbeere							
		100	Transport Operating Expenses * ++	11,250	17,500	ADF	-	-	-	10,500
		110	Travelling and Accommodation Expenses * ++	5,800	15,000	ADF	-	-	-	9,000
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	5,000	ADF	-	-	-	5,000
		154	Purchase of Farm Inputs *	5,350	8,000	ADF	-	-	-	8,000
		170	Purchase of Consumable Stores * ++	13,905	7,500	ADF	-	-	-	3,000
		174	Purchase of Stationery * ++	2,000	3,000	ADF	-	-	-	1,800
		185	Computer Expenses * ++	4,120	3,200	ADF	-	-	-	1,920
		190	Miscellaneous Other Charges * ++	1,070	1,500	ADF	-	-	-	900
		194	Training Expenses *	10,000	2,000	ADF	-	-	-	2,000
		210	Purchase of Additional Vehicles	64,300	-	ADF	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	21,000	-	ADF	-	-	-	-
		220	Purchase of Plant and Equipment	21,220	-	ADF	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	3,338	ADF	-	-	-	2,003
		403	Soil and Water Conservation * ++	-	3,920	ADF	-	-	-	1,960
			GROSS EXPENDITURE	K£ 167,525	69,958		-	-	-	46,083

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
238	415		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)							
			238 Headquarters Horticultural Crop Production Services - (Contd)							
			415 Eastern Province Horticulture and Traditional Food Crops - Mbeere - (Contd)							
			Appropriations in Aid							
		957	Direct Payment - ADF	106,520	-		-	-	-	-
			Net Expenditure Subhead 415	K£ 61,005	69,958		-	-	-	46,083
	417		417 Eastern Province Horticulture and Traditional Food Crops - Mbeere							
		100	Transport Operating Expenses * ++	11,250	16,875	IFAD	-	-	-	9,785
		110	Travelling and Accommodation Expenses * ++	5,800	8,700	IFAD	-	-	-	5,846
		121	Telephone Expenses	-	1,680	GOK	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	4,800	IFAD	-	-	-	4,800
		154	Purchase of Farm Inputs *	5,350	6,050	IFAD	-	-	-	6,050
		170	Purchase of Consumable Stores * ++	6,000	14,600	IFAD	-	-	-	9,928
		174	Purchase of Stationery *	10,700	11,235	IFAD	-	-	-	11,235
		185	Computer Expenses * ++	4,120	4,635	IFAD	-	-	-	2,688
		190	Miscellaneous Other Charges * ++	1,070	3,210	IFAD	-	-	-	1,861
		194	Training Expenses *	32,100	48,150	IFAD	-	-	-	48,150
		220	Purchase of Plant and Equipment * ++	-	10,000	IFAD	-	-	-	8,500
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	10,000	IFAD	-	-	-	5,800
		260	Maintenance of Buildings and Stations * ++	-	5,150	IFAD	-	-	-	2,987
			Net Expenditure Subhead 417	K£ 83,900	145,085		-	-	-	117,630

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT -- (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing -- (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
238	440		102 Promotion of Agriculture and Livestock Private Sector Development --(Contd)								
			238 Headquarters Horticultural Crop Production Services --(Contd)								
			440 Eastern Province Horticulture and Traditional Food Crops-Machakos								
		100	Transport Operating Expenses * ++	11,250	21,875	ADF	-	-	-	13,125	
		110	Travelling and Accommodation Expenses * ++	5,800	16,500	ADF	-	-	-	9,900	
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	5,000	ADF	-	-	-	5,000	
		154	Purchase of Farm Inputs *	5,350	8,000	ADF	-	-	-	8,000	
		170	Purchase of Consumable Stores * ++	16,480	7,500	ADF	-	-	-	3,000	
		174	Purchase of Stationery * ++	2,000	3,000	ADF	-	-	-	1,800	
		185	Computer Expenses * ++	3,350	3,200	ADF	-	-	-	1,920	
		190	Miscellaneous Other Charges * ++	1,070	1,500	ADF	-	-	-	900	
		194	Training Expenses *	10,000	24,000	ADF	-	-	-	24,000	
		210	Purchase of Additional Vehicles	64,300	-	ADF	-	-	-	-	
		212	Purchase of Bicycles and Motor Cycles	21,000	-	ADF	-	-	-	-	
		220	Purchase of Plant and Equipment	21,220	-	ADF	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	3,338	ADF	-	-	-	2,003	
		403	Soil and Water Conservation * ++	-	3,920	ADF	-	-	-	1,960	
				GROSS EXPENDITURE	K£	169,330	97,833				71,608
				Appropriations in Aid							
			957	Direct Payment - ADF		106,520	-				
				Net Expenditure Subhead 440	K£	62,810	97,833			71,608

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
238	443		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)									
			238 Headquarters Horticultural Crop Production Services - (Contd)									
			443 Eastern Province Horticulture and Traditional Food Crops-Machakos									
		100	Transport Operating Expenses * ++	11,250	19,875	IFAD	-	-	-	-	11,528	
		110	Travelling and Accommodation Expenses * ++	5,800	8,700	IFAD	-	-	-	-	5,846	
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	4,800	IFAD	-	-	-	-	4,800	
		154	Purchase of Drugs, Sera and Vaccine *	5,350	6,050	IFAD	-	-	-	-	6,050	
		170	Purchase of Consumable Stores * ++	6,000	14,600	IFAD	-	-	-	-	9,928	
		174	Purchase of Stationery *	10,700	11,235	IFAD	-	-	-	-	11,235	
		185	Computer Expenses * ++	3,090	4,635	IFAD	-	-	-	-	2,688	
		190	Miscellaneous Other Charges * ++	1,070	3,210	IFAD	-	-	-	-	1,861	
		194	Training Expenses *	32,100	48,150	IFAD	-	-	-	-	48,150	
		220	Purchase of Plant and Equipment * ++	-	10,000	IFAD	-	-	-	-	8,500	
	250	Maintenance of Plant, Machinery and Equipment * ++	3,210	10,000	IFAD	-	-	-	-	5,800		
	260	Maintenance of Buildings and Stations * ++	-	5,150	IFAD	-	-	-	-	2,987		
			Net Expenditure Subhead 443	K£ 82,870	146,405						119,373	
		460		460 Horticultural and Traditional Food Crops Project-Meru Central District								
			100	Transport Operating Expenses * ++	11,250	21,875	ADF	-	-	-	-	10,500
			110	Travelling and Accommodation Expenses * ++	5,800	16,500	ADF	-	-	-	-	9,000
			153	Purchase of Fungicides, Insecticides and Sprays *	4,300	5,000	ADF	-	-	-	-	5,000
		154	Purchase of Farm Inputs *	5,350	8,000	ADF	-	-	-	-	8,000	
		170	Purchase of Consumable Stores * ++	13,905	7,500	ADF	-	-	-	-	3,000	
		174	Purchase of Stationery * ++	2,000	3,000	ADF	-	-	-	-	1,800	
		185	Computer Expenses * ++	3,090	3,200	ADF	-	-	-	-	1,920	
		190	Miscellaneous Other Charges * ++	1,070	1,500	ADF	-	-	-	-	900	
		194	Training Expenses *	10,000	20,000	ADF	-	-	-	-	20,000	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
238	460		102 Promotion of Agriculture and Livestock Private Sector Development <i>-(Contd)</i>									
			238 Headquarters Horticultural Crop Production Services <i>-(Contd)</i>									
			460 Horticultural and Traditional Food Crops Project-Meru Central District <i>-(Contd)</i>									
		210	Purchase of Additional Vehicles	64,300	-	ADF	-	-	-	-	-	
		212	Purchase of Bicycles and Motor Cycles	21,000	-	ADF	-	-	-	-	-	
		220	Purchase of Plant and Equipment	21,220	-	ADF	-	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	3,338	ADF	-	-	-	-	1,800	
		403	Soil and Water Conservation * ++	-	3,920	ADF	-	-	-	-	1,960	
			GROSS EXPENDITURE	K£	166,495	93,833					63,880	
			Appropriations in Aid									
		957	Direct Payment - ADF		106,520	-		-	-	-	-	
			Net Expenditure Subhead 460	K£	59,975	93,833				63,880	
		463			463 Eastern Province Horticulture and Traditional Food Crops-Meru Central							
				100	Transport Operating Expenses * ++	10,700	16,875	IFAD	-	-	-	9,785
				110	Travelling and Accommodation Expenses * ++	5,800	8,700	IFAD	-	-	-	5,846
153	Purchase of Fungicides, Insecticides and Sprays *			4,300	4,800	IFAD	-	-	-	4,800		
154	Purchase of Farm Inputs *			5,350	6,050	IFAD	-	-	-	6,050		
170	Purchase of Consumable Stores * ++			6,000	14,600	IFAD	-	-	-	9,928		
174	Purchase of Stationery *			10,700	11,235	IFAD	-	-	-	11,235		
185	Computer Expenses * ++			3,090	4,635	IFAD	-	-	-	2,688		
190	Miscellaneous Other Charges * ++	1,070	3,210	IFAD	-	-	-	1,861				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
238	463		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)								
			238 Headquarters Horticultural Crop Production Services - (Contd)								
			463 Eastern Province Horticulture and Traditional Food Crops-Meru Central - (Contd)								
		194	Training Expenses *	32,100	48,150	IFAD	-	-	-	48,150	
		220	Purchase of Plant and Equipment * ++	-	10,000	IFAD	-	-	-	8,500	
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	10,000	IFAD	-	-	-	5,800	
		260	Maintenance of Buildings and Stations * ++	-	5,150	IFAD	-	-	-	2,987	
			Net Expenditure Subhead 463	K£ 82,320	143,405						117,630
			470 Horticulture and Traditional Food Crops Project - Makueni District								
		100	Transport Operating Expenses * ++	11,250	17,500	ADF	-	-	-	-	10,500
		110	Travelling and Accommodation Expenses * ++	5,800	15,000	ADF	-	-	-	-	9,000
	153	Purchase of Fungicides, Insecticides and Sprays *	4,300	5,000	ADF	-	-	-	-	5,000	
	154	Purchase of Farm Inputs *	5,350	8,000	ADF	-	-	-	-	8,000	
	170	Purchase of Consumable Stores * ++	16,480	7,500	ADF	-	-	-	-	3,000	
	174	Purchase of Stationery * ++	2,000	3,000	ADF	-	-	-	-	1,800	
	185	Computer Expenses * ++	3,000	3,200	ADF	-	-	-	-	1,920	
	190	Miscellaneous Other Charges * ++	1,070	1,500	ADF	-	-	-	-	900	
	194	Training Expenses *	10,000	20,000	ADF	-	-	-	-	20,000	
	210	Purchase of Additional Vehicles	64,300	-	ADF	-	-	-	-	-	
	212	Purchase of Bicycles and Motor Cycles	21,000	-	ADF	-	-	-	-	-	
	220	Purchase of Plant and Equipment	21,220	-	ADF	-	-	-	-	-	
	250	Maintenance of Plant, Machinery and Equipment * ++	3,210	3,338	ADF	-	-	-	-	2,003	
	403	Soil and Water Conservation * ++	-	3,920	ADF	-	-	-	-	1,960	
	GROSS EXPENDITURE	K£ 168,980	87,958						64,083		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
238	470		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)							
			238 Headquarters Horticultural Crop Production Services - (Contd)							
			470 Horticulture and Traditional Food Crops Project - Makueni District - (Contd)							
			Appropriations in Aid							
		957	Direct Payment - ADF	106,520	-		-	-	-	
			Net Expenditure Subhead 470	K£ 62,460	87,958		-	-	64,083	
	473		473 Eastern Province Horticulture and Traditional Food Crops-Makueni							
		100	Transport Operating Expenses * ++	11,800	19,875	IFAD	-	-	11,528	
		110	Travelling and Accommodation Expenses * ++	5,800	8,700	IFAD	-	-	5,846	
		121	Telephone Expenses	-	1,680	GOK	-	-	-	
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	4,800	IFAD	-	-	4,800	
		154	Purchase of Drugs, Sera and Vaccine *	5,350	6,050	IFAD	-	-	6,050	
		170	Purchase of Consumable Stores * ++	6,000	14,600	IFAD	-	-	9,928	
		174	Purchase of Stationery *	10,700	11,235	IFAD	-	-	11,235	
		185	Computer Expenses * ++	3,090	4,635	IFAD	-	-	2,688	
		190	Miscellaneous Other Charges * ++	1,070	3,210	IFAD	-	-	1,861	
		194	Training Expenses *	32,100	40,150	IFAD	-	-	40,150	
		220	Purchase of Plant and Equipment * ++	-	10,000	IFAD	-	-	8,500	
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	10,000	IFAD	-	-	5,800	
		260	Maintenance of Buildings and Stations * ++	-	5,150	IFAD	-	-	2,987	
			Net Expenditure Subhead 473	K£ 83,420	140,085		-	-	111,373	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)							
			238 Headquarters Horticultural Crop Production Services - (Contd)							
			480 Horticulture and Traditional Food Crops Project - Meru South							
238	480	100	Transport Operating Expenses * ++	11,250	17,500	ADF	-	-	-	10,500
		110	Travelling and Accommodation Expenses * ++	5,800	15,000	ADF	-	-	-	9,000
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	5,000	ADF	-	-	-	5,000
		154	Purchase of Farm Inputs *	5,350	8,000	ADF	-	-	-	8,000
		170	Purchase of Consumable Stores * ++	13,905	7,500	ADF	-	-	-	3,000
		174	Purchase of Stationery * ++	2,000	3,000	ADF	-	-	-	1,800
		185	Computer Expenses * ++	3,090	3,200	ADF	-	-	-	1,920
		190	Miscellaneous Other Charges * ++	1,070	1,500	ADF	-	-	-	900
		194	Training Expenses *	10,000	20,000	ADF	-	-	-	20,000
		210	Purchase of Additional Vehicles	64,300	-	ADF	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	21,000	-	ADF	-	-	-	-
		220	Purchase of Plant and Equipment	21,220	-	ADF	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	3,338	ADF	-	-	-	2,003
		403	Soil and Water Conservation * ++	-	3,920	ADF	-	-	-	1,960
			GROSS EXPENDITURE	K£ 166,495	87,958		-	-	-	64,083
			Appropriations in Aid							
		957	Direct Payment - ADF	106,520	-		-	-	-	-
			Net Expenditure Subhead 480	K£ 59,975	87,958		-	-	-	64,083

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
238			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd.)							
	483		238 Headquarters Horticultural Crop Production Services - (Contd.)							
			483 Eastern Province Horticulture & Traditional Food Crops-Meru South							
		100	Transport Operating Expenses * ++	11,250	16,875	IFAD	-	-	-	9,785
		110	Travelling and Accommodation Expenses * ++	5,800	8,700	IFAD	-	-	-	5,846
		121	Telephone Expenses	-	1,680	GOK	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	4,800	IFAD	-	-	-	4,800
		154	Purchase of Farm Inputs *	5,350	6,050	IFAD	-	-	-	6,050
		170	Purchase of Consumable Stores * ++	6,000	14,600	IFAD	-	-	-	9,928
		174	Purchase of Stationery *	10,700	11,235	IFAD	-	-	-	11,235
		185	Computer Expenses * ++	3,090	4,635	IFAD	-	-	-	2,688
		190	Miscellaneous Other Charges * ++	1,070	3,210	IFAD	-	-	-	1,861
		194	Training Expenses *	-	40,150	IFAD	-	-	-	40,150
		194	Training Expenses	32,100	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment *	-	5,000	IFAD	-	-	-	5,000
		250	Maintenance of Plant, Machinery and Equipment * ++	-	10,000	IFAD	-	-	-	5,800
		250	Maintenance of Plant, Machinery and Equipment	3,210	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations * ++	-	5,150	IFAD	-	-	-	2,987
			Net Expenditure Subhead 483 K£	82,870	132,085		-	-	-	106,130
	485		485 Eastern Province Horticulture and Traditional Food Crops-Tharaka							
		100	Transport Operating Expenses * ++	-	16,875	IFAD	-	-	-	9,785
		110	Travelling and Accommodation Expenses * ++	-	8,700	IFAD	-	-	-	5,846
		121	Telephone Expenses *	-	1,680	IFAD	-	-	-	1,680
		153	Purchase of Fungicides, Insecticides and Sprays *	-	4,800	IFAD	-	-	-	4,800
		154	Purchase of Farm Inputs *	-	6,050	IFAD	-	-	-	6,050
		170	Purchase of Consumable Stores * ++	-	14,600	IFAD	-	-	-	9,928

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
238	485		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)								
			238 Headquarters Horticultural Crop Production Services - (Contd)								
			485 Eastern Province Horticulture and Traditional Food Crops-Tharaka - (Contd)								
		174	Purchase of Stationery *	-	11,235	IFAD	-	-	-	11,235	
		185	Computer Expenses * ++	-	4,635	IFAD	-	-	-	2,688	
		190	Miscellaneous Other Charges * ++	-	3,210	IFAD	-	-	-	1,861	
		194	Training Expenses *	-	43,226	IFAD	-	-	-	43,226	
		210	Purchase of Additional Vehicles ++	-	64,300	IFAD	-	-	54,655	-	
		212	Purchase of Bicycles and Motor Cycles ++	-	21,000	IFAD	-	-	17,850	-	
		220	Purchase of Plant and Equipment * ++	-	31,220	IFAD	-	-	18,037	8,500	
		250	Maintenance of Plant, Machinery and Equipment * ++	-	10,000	IFAD	-	-	-	5,800	
		260	Maintenance of Buildings and Stations * ++	-	5,150	IFAD	-	-	-	2,987	
			GROSS EXPENDITURE	K£	-	246,681		-	-	90,542	114,386
			Appropriations in Aid								
			955 Direct Payment - IFAD		-	90,542		-	-	-	-
	Net Expenditure Subhead 485	K£	-	156,139		-	-	90,542	114,386		
490			490 Horticulture and Traditional Food Crops - Meru North District								
		100	Transport Operating Expenses * ++	11,250	17,500	ADF	-	-	-	10,500	
		110	Travelling and Accommodation Expenses * ++	5,800	15,000	ADF	-	-	-	9,000	
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	5,000	ADF	-	-	-	5,000	
		154	Purchase of Farm Inputs *	5,350	8,000	ADF	-	-	-	8,000	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
238			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)							
	490		238 Headquarters Horticultural Crop Production Services - (Contd)							
			490 Horticulture and Traditional Food Crops - Meru North District - (Contd)							
		170	Purchase of Consumable Stores * ++	13,905	7,500	ADF	-	-	-	3,000
		174	Purchase of Stationery * ++	2,000	3,000	ADF	-	-	-	1,800
		185	Computer Expenses * ++	3,090	3,200	ADF	-	-	-	1,920
		190	Miscellaneous Other Charges * ++	1,070	1,500	ADF	-	-	-	900
		194	Training Expenses *	10,000	20,000	ADF	-	-	-	20,000
		210	Purchase of Additional Vehicles	64,300	-	ADF	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	21,000	-	ADF	-	-	-	-
		220	Purchase of Plant and Equipment	21,220	-	ADF	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	3,338	ADF	-	-	-	-
		403	Soil and Water Conservation * ++	-	3,920	ADF	-	-	-	2,003
			GROSS EXPENDITURE	K£ 166,495	87,958					64,083
			Appropriations in Aid							
		957	Direct Payment - ADF	106,520	-					
			Net Expenditure Subhead 490	K£ 59,975	87,958					64,083
	493		493 Eastern Province Horticulture and Traditional Crops - Meru North							
		100	Transport Operating Expenses * ++	11,250	16,875	IFAD	-	-	-	9,785
		110	Travelling and Accommodation Expenses * ++	5,800	8,700	IFAD	-	-	-	5,846
		121	Telephone Expenses *	-	1,680	IFAD	-	-	-	1,680

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
238	493		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)								
			238 Headquarters Horticultural Crop Production Services - (Contd)								
			493 Eastern Province Horticulture and Traditional Crops - Meru North - (Contd)								
		151	Purchase of Farm Inputs	5,350	-	IFAD	-	-	-	-	4,800
		153	Purchase of Fungicides, Insecticides and Sprays *	4,300	4,800	IFAD	-	-	-	-	6,050
		154	Purchase of Farm Inputs *	-	6,050	IFAD	-	-	-	-	9,928
		170	Purchase of Consumable Stores * ++	6,000	14,600	IFAD	-	-	-	-	11,235
		174	Purchase of Stationery *	10,700	11,235	IFAD	-	-	-	-	2,688
		185	Computer Expenses * ++	3,090	4,635	IFAD	-	-	-	-	1,861
		190	Miscellaneous Other Charges * ++	1,070	3,210	IFAD	-	-	-	-	40,150
		194	Training Expenses *	32,100	40,150	IFAD	-	-	-	-	10,000
		220	Purchase of Plant and Equipment *	-	10,000	IFAD	-	-	-	-	5,800
		250	Maintenance of Plant, Machinery and Equipment * ++	3,210	10,000	IFAD	-	-	-	-	2,987
		260	Maintenance of Buildings and Stations * ++	-	5,150	IFAD	-	-	-	-	
		Net Expenditure Subhead 493	K£ 82,870	137,085						112,810	
		Net Expenditure Head 238	K£ 8,003,906	10,524,551				45,381,032		6,157,820	
247	058		247 Agricultural Mechanization Services								
			058 ASAO II (Farm Equipment)								
		100	Transport Operating Expenses	60,000	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	40,000	-	GOK	-	-	-	-	-
		190	Miscellaneous Other Charges	5,000	-	GOK	-	-	-	-	-
		194	Training Expenses	10,000	-	GOK	-	-	-	-	-
		220	Purchase of Plant and Equipment	6,025,000	-	FRG	-	-	-	-	-
250	Maintenance of Plant, Machinery and Equipment	60,000	-	GOK	-	-	-	-	-		
		GROSS EXPENDITURE	K£ 6,220,000	-							

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
247	058		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)									
			247 Agricultural Mechanization Services - (Contd)									
			058 ASAO II (Farm Equipment) - (Contd)									
			Appropriations in Aid									
	953	Direct Payment - FRG		6,000,000	-		-	-	-	-	-	
		Net Expenditure Subhead 058	K£	220,000	-		-	-	-	-	-	
		Net Expenditure Head 247	K£	220,000	-		-	-	-	-	-	
306	710		306 District Livestock Marketing Services									
			710 Kajiado District									
		295	Minor Alterations and Maintenance Works		4,000	-	GOK	-	-	-	-	-
		400	Construction of Buildings - Non-Residential		32,000	-	GOK	-	-	-	-	-
	420	Construction of Water Supplies and Sewerage		15,000	-	GOK	-	-	-	-	-	
		Net Expenditure Subhead 710	K£	51,000	-		-	-	-	-	-	
		750	750 Narok District									
	400	Construction of Buildings - Non-Residential		26,000	-	GOK	-	-	-	-	-	
	420	Construction of Water Supplies and Sewerage		10,000	-	GOK	-	-	-	-	-	
	Net Expenditure Subhead 750	K£	36,000	-		-	-	-	-	-		
	Net Expenditure Head 306	K£	87,000	-		-	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
463	750		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)								
			463 Pastoral Areas Training Centre - Narok								
			750 Narok District								
		220	Purchase of Plant and Equipment	10,000	10,300	GOK	-	-	-	-	
		295	Minor Alterations and Maintenance Works	5,000	5,150	GOK	-	-	-	-	
		400	Construction of Buildings - Non-Residential	20,350	20,960	GOK	-	-	-	-	
		420	Construction of Water Supplies and Sewerage	5,600	5,777	GOK	-	-	-	-	
			Net Expenditure Subhead 750	K£ 40,950	42,187						
			Net Expenditure Head 463	K£ 40,950	42,187						
		465	*530		465 Griftu Pastoral Training Centre						
	530 Wajir District										
295	Minor Alterations and Maintenance Works			12,000	12,360	GOK	-	-	-	-	
400	Construction of Buildings - Non-Residential			38,300	39,450	GOK	-	-	-	-	
420	Construction of Water Supplies and Sewerage			29,540	30,246	GOK	-	-	-	-	
	Net Expenditure Subhead 530			K£ 79,840	82,056						
	Net Expenditure Head 465			K£ 79,840	82,056						
532	000				532 Fisheries						
				218	000 Headquarters National Fish Quality Control and Fish Inspection	-	200,000	GOK	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£		K£	K£	K£	K£
532	000		532 Fisheries - (Contd)							
		295	000 Headquarters - (Contd) Minor Alterations and Maintenance Works	-	30,000	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ -	230,000		-	-	-	-
			Net Expenditure Head 532	K£ -	230,000		-	-	-	-
533	300		533 Resource Management National Programme							
		217	300 Coast Province Boat Development Project	-	30,000	GOK	-	-	-	-
		218	National Fish Quality Control	-	20,000	GOK	-	-	-	-
			Net Expenditure Subhead 300	K£ -	50,000		-	-	-	-
	600		600 Nyanza Province							
		217	Boat Development Project	-	30,000	GOK	-	-	-	-
		218	National Fish Quality Control	-	10,000	GOK	-	-	-	-
			Net Expenditure Subhead 600	K£ -	40,000		-	-	-	-
	625		625 Kabonyo Fish Farm Project							
		400	Construction of Buildings-Non-Residential	-	40,000	GOK	-	-	-	-
		410	Construction of Buildings - Residential	-	20,000	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
533			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)							
			533 Resource Management National Programme - (Contd)							
	625		625 Kabonyo Fish Farm Project - (Contd)							
		421	Development of Fish Ponds	-	30,000	GOK	-	-	-	-
			Net Expenditure Subhead 625	K£ -	90,000		-	-	-	-
			Net Expenditure Head 533	K£ -	180,000		-	-	-	-
534			534 Fisheries Stations							
	210		210 Kiambu District							
		401	Renovation of Camps (Gatamayo Chania)	-	15,000	GOK	-	-	-	-
	220		220 Kirinyaga District							
		401	Renovation of Fish Camps (Thiba)	-	15,000	GOK	-	-	-	-
	230		230 Murang'a District							
		421	Development of Fish Ponds	-	5,000	GOK	-	-	-	-
	240		240 Nyandarua District							
		400	Construction of Buildings - Non-Residential	-	25,000	GOK	-	-	-	-
		421	Development of Fish Ponds	-	15,000	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000																		
III Details of the Foregoing - (Contd)																		
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000											
							Grants		Loans									
							A I A	Revenue	A I A	Revenue								
				K£	K£		K£	K£	K£	K£								
534	240	423	102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)															
			534 Fisheries Stations - (Contd)															
			240 Nyandarua District - (Contd)															
			Trout Development	-	7,330	GOK	-	-	-	-								
			Net Expenditure Subhead 240 K£	-	47,330		-	-	-	-								
			250	401	250 Nyeri District													
					Renovation of Fishing Camps (Thego)	-	15,000	GOK	-	-	-	-						
					320	217	320 Kwale District											
							Boat Development Project	-	20,000	GOK	-	-	-	-				
							330	217	330 Lamu District									
Purchase of Additional Boats	-	20,000							GOK	-	-	-	-					
262	262	Rehabilitation of Mkowe Ice Plant							-	20,000	GOK	-	-	-	-			
		Net Expenditure Subhead 330 K£							-	40,000		-	-	-	-			
		340							400	340 Mombasa District								
										Construction of Buildings - Non Residential	-	50,000	GOK	-	-	-	-	
			450	420						450 Marsabit District								
										Construction of Water Supplies and Sewerage	-	10,000	GOK	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£					
			534 Fisheries Stations - (Contd)							
534	460	430	460 Meru Central District Kithima Fish Culture Farm	-	20 000	GOK	-	-	-	
	610	421	610 Kisii Central District Development of Fish Ponds	-	10 000	GOK	-	-	-	
	620	421	620 Kisumu District Development of Fish Ponds	-	5,000	GOK	-	-	-	
		424	Fish Reception Depot	-	20,000	GOK	-	-	-	
			Net Expenditure Subhead 620	K£ -	25,000		-	-	-	
	650	423	650 Kisii North District Trout Development	-	7,330	GOK	-	-	-	
	660	421	660 Migori District Development of Fish Ponds	-	5,000	GOK	-	-	-	
	680	400	680 Suba District Construction of Mbita Processing Plant	-	150,000	GOK	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£		K£	K£	K£	K£
			534 Fisheries Stations - (Contd)							
	730	423	730 Laikipia District Trout Development	-	7,330	GOK	-	-	-	-
	740	420	740 Nakuru District Construction of Water Supplies and Sewerage	-	5,000	GOK	-	-	-	-
		421	Development of Fish Ponds	-	5,000	GOK	-	-	-	-
			Net Expenditure Subhead 740	K£	10,000		-	-	-	-
	760	421	760 Trans Nzoia District Development of Fish Ponds	-	5,000	GOK	-	-	-	-
	910	421	910 Bungoma District Fish Demonstration Ponds (Chwele Fish Farming Centre)	-	25,000	GOK	-	-	-	-
	920	421	920 Busia District Development of Fish Ponds	-	2,000	GOK	-	-	-	-
			Net Expenditure Head 534	K£	483,990		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)							
			537 Fisheries, Research and Hatchery Stations							
	001	423	001 Kiganjo Station Trout Development	-	30,000	GOK	-	-	-	
	003	421	003 Ngomeni Station Development of Fish Ponds	-	20,000	GOK	-	-	-	
			Net Expenditure Head 537	K£ -	50,000		-	-	-	
			932 Nyayo Tea Zones Development Corporation							
	000		000 Headquarters							
		210	Purchase of Vehicles ++	-	3,883,000		3,500,000	-	-	
		311	Nyayo Tea Zones Conservation Project * ++	-	36,890,000		-	-	30,000,000	
			GROSS EXPENDITURE	K£ -	40,773,000		3,500,000	-	30,000,000	
			Appropriations in Aid							
		910	Direct Payment - ITALY	-	3,500,000		-	-	-	
		950	Direct Payment - ADF	-	30,000,000		-	-	-	
			Total Appropriations in Aid	K£ -	33,500,000		-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
932	000		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)							
			932 Nyayo Tea Zones Development Corporation - (Contd)							
			000 Headquarters - (Contd)							
			Net Expenditure Subhead 000	K£ -	7,273,000		3,500,000	-	30,000,000	1,000,000
			Net Expenditure Head 932	K£ -	7,273,000		3,500,000	-	30,000,000	1,000,000
995	000		995 National Irrigation Board							
			000 Headquarters							
		220	Purchase of Plant and Equipment	12,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	-	10,800	GOK	-	-	-	-
		300	Tana Pilot Scheme (Holo)	40,000	-	GOK	-	-	-	-
		300	Tana Pilot Scheme (Holo)	-	36,000	GOK	-	-	-	-
		302	Tana Research Station (Holo)	20,000	-	GOK	-	-	-	-
		302	Tana Research Station (Holo)	-	18,000	GOK	-	-	-	-
		304	Perkerra Irrigation (Baringo)	50,000	-	GOK	-	-	-	-
		304	Perkerra Irrigation (Baringo)	-	45,000	GOK	-	-	-	-
		305	Ahero Pilot Scheme (Kisumu)	10,000	-	GOK	-	-	-	-
		305	Ahero Pilot Scheme (Kisumu)	-	9,000	GOK	-	-	-	-
		306	Ahero Research Station (Kisumu)	70,000	-	GOK	-	-	-	-
		306	Ahero Research Station (Kisumu)	-	63,000	GOK	-	-	-	-
		307	Mwea Irrigation Scheme (Mutithi)	70,000	-	GOK	-	-	-	-
		307	Mwea Irrigation Scheme (Mutithi)	-	63,000	GOK	-	-	-	-
		309	Rehabilitation of Mwea Irrigation Scheme - II	60,000	-	GOK	-	-	-	-
		309	Rehabilitation of Mwea Irrigation Scheme - II	-	54,000	GOK	-	-	-	-
		310	Mwea Irrigation Scheme (Local)	150,000	-	GOK	-	-	-	-
		310	Mwea Irrigation Scheme (Local)	-	135,000	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
995	000		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)									
			995 National Irrigation Board - (Contd)									
			000 Headquarters - (Contd)									
		313	West Kano Pilot Scheme (Kisumu)	80,000	-	GOK	-	-	-	-	-	
		313	West Kano Pilot Scheme (Kisumu)	-	72,000	GOK	-	-	-	-	-	
		318	Bunyala Irrigation Scheme (Busia)	45,000	-	GOK	-	-	-	-	-	
		318	Bunyala Irrigation Scheme (Busia)	-	40,500	GOK	-	-	-	-	-	
		319	Rehabilitation of W/Kano and Bunyala Irrigation Schemes	70,000	-	GOK	-	-	-	-	-	
		319	Rehabilitation of West Kano and Bunyala Irrigation Schemes	-	63,000	GOK	-	-	-	-	-	
		324	Rehabilitation of Hola Pumping Station	152,200	-	GOK	-	-	-	-	-	
		324	Rehabilitation of Hola Pumping Station	-	136,980	GOK	-	-	-	-	-	
		325	West Kenya Irrigation-Pump Replacement	7,000	-	GOK	-	-	-	-	-	
		325	West Kenya Irrigation Pump Replacement	-	6,300	GOK	-	-	-	-	-	
		328	Mwea Irrigation Agricultural Project (MIAD)	65,000	-	GOK	-	-	-	-	-	
		328	Mwea Irrigation Agricultural Project (MIAD)	-	58,500	GOK	-	-	-	-	-	
		401	Construction of Western Kenya Office/Mills/Stores	140,000	-	GOK	-	-	-	-	-	
		401	Construction of Western Kenya Office/Mills/Stores	-	126,000	GOK	-	-	-	-	-	
		402	Extension of Ahero Irrigation Project	100,000	-	GOK	-	-	-	-	-	
		402	Extension of Ahero Irrigation Project	-	90,000	GOK	-	-	-	-	-	
		405	Perkerra Flower Project	250,000	-	GOK	-	-	-	-	-	
		405	Perkerra Flower Project	-	125,000	GOK	-	-	-	-	-	
				Net Expenditure Subhead 000	K£ 1,391,200	1,152,080						
				Net Expenditure Head 995	K£ 1,391,200	1,152,080						
996	000		996 Bura Irrigation Scheme									
			000 Headquarters									
	150	Purchase of Supplies for Production	6,240	-	GOK	-	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
996	000		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd)	K£	K£		K£	K£	K£	K£
			996 Bura Irrigation Scheme - (Contd)							
			000 Headquarters - (Contd)							
		154	Bura Irrigation Research Station	4,610	-	GOK	-	-	-	-
		184	Contracted Professional Services	2,770	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges	2,240	-	GOK	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	19,360	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	46,020	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	9,200	-	GOK	-	-	-	-
		404	Woodfuel Project	64,000	-	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	13,820	-	GOK	-	-	-	-
		423	Soil Conservation Works and Afforestation	17,600	-	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ 185,860	-		-	-	-	-
	360		360 Tana River District							
		150	Purchase of Supplies for Production	-	5,616	GOK	-	-	-	-
		154	Bura Irrigation Research Station	-	4,149	GOK	-	-	-	-
		184	Contracted Professional Services	-	2,493	GOK	-	-	-	-
		190	Miscellaneous Other Charges	-	2,016	GOK	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	-	17,424	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	-	41,418	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	-	5,115	GOK	-	-	-	-
		401	Civil Works	-	320,000	GOK	-	-	-	-
		404	Woodfuel Project	-	57,600	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	-	12,438	GOK	-	-	-	-
		423	Soil Conservation Works and Afforestation	-	15,840	GOK	-	-	-	-
			Net Expenditure Subhead 360	K£ -	484,109		-	-	-	-
			Net Expenditure Head 996	K£ 185,860	484,109		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
996	360		102 Promotion of Agriculture and Livestock Private Sector Development - (Contd) 996 Bura Irrigation Scheme 360 Tana River District Net Expenditure Subvote 102 K£	10,168,756	20,551,973		12,700,000		75,381,032	7,157,820
192	600		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research 192 Western Kenya District Based Agricultural Development Project 600 Nyanza Provincial Co-ordination							
		100	Transport Operating Expenses *	17,700	17,700	IFAD	-	-	-	17,700
		110	Travelling and Accommodation Expenses *	3,400	3,400	IFAD	-	-	-	3,400
		174	Purchase of Stationery *	2,000	2,000	IFAD	-	-	-	2,000
		176	Show Expenses *	5,000	5,000	IFAD	-	-	-	5,000
		185	Computer Expenses *	-	500	IFAD	-	-	-	500
		190	Miscellaneous Other Charges *	500	2,000	IFAD	-	-	-	2,000
		194	Training Expenses *	2,000	10,000	IFAD	-	-	-	10,000
		220	Purchase of Plant and Equipment *	3,750	1,000	IFAD	-	-	-	1,000
		250	Maintenance of Plant, Machinery and Equipment *	1,000	700	IFAD	-	-	-	700
		295	Minor Alterations and Maintenance Works	700	-	IFAD	-	-	-	-
			Net Expenditure Subhead 600 K£	36,050	42,300		-	-	-	42,300
	650		650 Kisii North District Co-ordination							
		100	Transport Operating Expenses *	10,620	18,000	IFAD	-	-	-	18,000
		110	Travelling and Accommodation Expenses *	2,520	3,660	IFAD	-	-	-	3,660

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
192	650		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)									
			192 Western Kenya District Based Agricultural Development Project - (Contd)									
			650 Kisii North District Co-ordination - (Contd)									
		120	Postal and Telegrams Expenses *	720	720	IFAD	-	-	-	-	720	
		121	Telephone Expenses *	3,540	3,550	IFAD	-	-	-	-	3,550	
		141	Water and Conservancy Expenses *	1,650	1,650	IFAD	-	-	-	-	1,650	
		171	Publishing and Printing Expenses *	1,680	1,700	IFAD	-	-	-	-	1,700	
		172	Purchase of Uniforms and Clothing *	1,100	1,100	IFAD	-	-	-	-	1,100	
		173	Library Expenses *	2,000	2,000	IFAD	-	-	-	-	2,000	
		174	Purchase of Stationery *	7,000	10,000	IFAD	-	-	-	-	10,000	
		175	Advertising and Publicity *	2,000	2,000	IFAD	-	-	-	-	2,000	
		176	Show Expenses *	5,000	5,000	IFAD	-	-	-	-	5,000	
		185	Computer Expenses *	4,000	4,000	IFAD	-	-	-	-	4,000	
		190	Miscellaneous Other Charges *	2,000	2,000	IFAD	-	-	-	-	2,000	
		194	Training Expenses *	50,000	65,000	IFAD	-	-	-	-	65,000	
		220	Purchase of Plant and Equipment *	12,700	20,000	IFAD	-	-	-	-	20,000	
		250	Maintenance of Plant, Machinery and Equipment *	3,000	3,000	IFAD	-	-	-	-	3,000	
		260	Maintenance of Buildings and Stations *	2,000	4,000	IFAD	-	-	-	-	4,000	
		295	Minor Alterations and Maintenance Works *	2,000	2,000	IFAD	-	-	-	-	2,000	
		530	Local Initiative Fund *	70,000	70,000	IFAD	-	-	-	-	70,000	
				Net Expenditure Subhead 650	K£	183,530	219,380					219,380
		900			900 Western Province Co-ordination							
				100	Transport Operating Expenses *	25,000	25,000	IFAD	-	-	-	-
110	Travelling and Accommodation Expenses *			6,700	6,700	IFAD	-	-	-	-	6,700	
120	Postal and Telegrams Expenses *			600	600	IFAD	-	-	-	-	600	
121	Telephone Expenses *			200	2,000	IFAD	-	-	-	-	2,000	
140	Electricity Expenses *			300	3,000	IFAD	-	-	-	-	3,000	
141	Water and Conservancy Expenses *	1,000	1,000	IFAD	-	-	-	-	1,000			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
192	900		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			192 Western Kenya District Based Agricultural Development Project - (Contd)								
			900 Western Province Co-ordination - (Contd)								
		174	Purchase of Stationery *	2,000	2,000	IFAD	-	-	-	2,000	
		176	Show Expenses	5,000	-	IFAD	-	-	-	-	
		190	Miscellaneous Other Charges *	500	500	IFAD	-	-	-	500	
		194	Training Expenses	2,000	-	IFAD	-	-	-	-	
		220	Purchase of Plant and Equipment *	3,750	10,000	IFAD	-	-	-	10,000	
		250	Maintenance of Plant, Machinery and Equipment *	500	500	IFAD	-	-	-	500	
		260	Maintenance of Buildings and Stations *	200	200	IFAD	-	-	-	200	
	295	Minor Alterations and Maintenance Works *	700	700	IFAD	-	-	-	700		
		Net Expenditure Subhead 900	K£	48,450	52,200		-	-	-	52,200	
		910		910 District Co-ordination - Bungoma District							
		100	Transport Operating Expenses *	10,620	20,000	IFAD	-	-	-	20,000	
		110	Travelling and Accommodation Expenses *	3,000	5,000	IFAD	-	-	-	5,000	
		120	Postal and Telegrams Expenses *	720	1,000	IFAD	-	-	-	1,000	
		121	Telephone Expenses *	3,540	5,000	IFAD	-	-	-	5,000	
		140	Electricity Expenses *	1,980	7,500	IFAD	-	-	-	7,500	
		171	Publishing and Printing Expenses *	1,680	5,000	IFAD	-	-	-	5,000	
		172	Purchase of Uniforms and Clothing *	2,400	2,400	IFAD	-	-	-	2,400	
		173	Library Expenses *	2,400	2,400	IFAD	-	-	-	2,400	
		174	Purchase of Stationery *	12,000	12,000	IFAD	-	-	-	12,000	
		175	Advertising and Publicity *	1,200	1,500	IFAD	-	-	-	1,500	
	176	Show Expenses *	6,000	7,500	IFAD	-	-	-	7,500		
	185	Computer Expenses *	-	7,500	IFAD	-	-	-	7,500		
	190	Miscellaneous Other Charges *	1,200	1,200	IFAD	-	-	-	1,200		
	194	Training Expenses *	5,000	20,000	IFAD	-	-	-	20,000		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
192	910		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			192 Western Kenya District Based Agricultural Development Project - (Contd)								
			910 District Co-ordination - Bungoma District - (Contd)								
		210	Purchase of Additional Vehicles *	-	50,000	IFAD	-	-	-	50,000	
		220	Purchase of Plant and Equipment *	17,000	28,000	IFAD	-	-	-	28,000	
		250	Maintenance of Plant, Machinery and Equipment *	1,000	5,000	IFAD	-	-	-	5,000	
		260	Maintenance of Buildings and Stations *	1,000	5,000	IFAD	-	-	-	5,000	
		295	Minor Alterations and Maintenance Works *	1,000	5,000	IFAD	-	-	-	5,000	
		409	Purchase of Prefabs *	20,000	10,000	IFAD	-	-	-	10,000	
		530	Local Initiative *	75,000	150,000	IFAD	-	-	-	150,000	
			Net Expenditure Subhead 910	K£	166,740	351,000					351,000
			920 Busia District Co-ordination								
		100	Transport Operating Expenses *	12,744	12,744	IFAD	-	-	-	12,744	
		110	Travelling and Accommodation Expenses *	3,000	3,000	IFAD	-	-	-	3,000	
		120	Postal and Telegrams Expenses *	720	720	IFAD	-	-	-	720	
		121	Telephone Expenses *	3,231	3,231	IFAD	-	-	-	3,231	
		140	Electricity Expenses *	1,980	1,980	IFAD	-	-	-	1,980	
		171	Publishing and Printing Expenses *	1,680	1,680	IFAD	-	-	-	1,680	
		172	Purchase of Uniforms and Clothing *	600	600	IFAD	-	-	-	600	
		173	Library Expenses *	2,400	2,400	IFAD	-	-	-	2,400	
		174	Purchase of Stationery *	12,000	12,000	IFAD	-	-	-	12,000	
		175	Advertising and Publicity *	1,200	1,200	IFAD	-	-	-	1,200	
		176	Show Expenses *	6,000	6,000	IFAD	-	-	-	6,000	
185	Computer Expenses *	-	7,500	IFAD	-	-	-	7,500			
190	Miscellaneous Other Charges *	1,200	1,200	IFAD	-	-	-	1,200			
194	Training Expenses *	60,000	60,000	IFAD	-	-	-	60,000			
220	Purchase of Plant and Equipment	32,800	-	IFAD	-	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
192			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd.)							
			192 Western Kenya District Based Agricultural Development Project - (Contd.)							
	920		920 Busia District Co-ordination - (Contd.)							
		250	Maintenance of Plant, Machinery and Equipment *	1,200	1,200	IFAD	-	-	1,200	
		260	Maintenance of Buildings and Stations *	1,000	1,200	IFAD	-	-	1,200	
		295	Minor Alterations and Maintenance Works *	1,200	1,200	IFAD	-	-	1,200	
		409	Purchase of Prefabs *	20,000	20,000	IFAD	-	-	20,000	
		530	Local Initiative Fund *	80,000	80,000	IFAD	-	-	80,000	
			Net Expenditure Subhead 920	K£ 242,955	217,855		-	-	217,855	
	950		950 District Co-ordination - Mt. Elgon District							
		100	Transport Operating Expenses *	10,620	19,000	IFAD	-	-	19,000	
		110	Travelling and Accommodation Expenses *	3,000	9,000	IFAD	-	-	9,000	
		120	Postal and Telegrams Expenses *	720	600	IFAD	-	-	600	
		121	Telephone Expenses *	3,540	3,500	IFAD	-	-	3,500	
		140	Electricity Expenses *	1,980	3,000	IFAD	-	-	3,000	
		171	Publishing and Printing Expenses *	1,680	1,680	IFAD	-	-	1,680	
		172	Purchase of Uniforms and Clothing *	600	600	IFAD	-	-	600	
		173	Library Expenses *	2,400	3,000	IFAD	-	-	3,000	
		174	Purchase of Stationery *	7,000	7,000	IFAD	-	-	7,000	
		175	Advertising and Publicity *	1,200	1,200	IFAD	-	-	1,200	
		176	Show Expenses *	5,000	5,000	IFAD	-	-	5,000	
		190	Miscellaneous Other Charges *	2,000	2,000	IFAD	-	-	2,000	
		194	Training Expenses *	60,000	35,000	IFAD	-	-	35,000	
		220	Purchase of Plant and Equipment *	15,000	26,419	IFAD	-	-	26,419	
		250	Maintenance of Plant, Machinery and Equipment *	1,200	1,200	IFAD	-	-	1,200	
		260	Maintenance of Buildings and Stations *	1,200	1,200	IFAD	-	-	1,200	
		295	Minor Alterations and Maintenance Works *	1,200	1,200	IFAD	-	-	1,200	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
192			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
	950		192 Western Kenya District Based Agricultural Development Project - (Contd)							
			950 District Co-ordination - Mt. Elgon District - (Contd)							
		409	Purchase of Prefabs	12,000	-	IFAD	-	-	-	-
		530	Local Initiative Fund *	80,000	80,000	IFAD	-	-	-	80,000
			Net Expenditure Subhead 950 K£	210,340	200,599		-	-	-	200,599
	970		970 Western Kenya District Based Agricultural Development - Teso							
		100	Transport Operating Expenses *	10,620	10,620	IFAD	-	-	-	10,620
		110	Travelling and Accommodation Expenses *	3,000	3,000	IFAD	-	-	-	3,000
		120	Postal and Telegrams Expenses *	720	720	IFAD	-	-	-	720
		121	Telephone Expenses *	3,540	3,540	IFAD	-	-	-	3,540
		140	Electricity Expenses *	1,980	1,980	IFAD	-	-	-	1,980
		171	Publishing and Printing Expenses *	1,680	1,680	IFAD	-	-	-	1,680
		172	Purchase of Uniforms and Clothing *	600	600	IFAD	-	-	-	600
		173	Library Expenses *	-	2,400	IFAD	-	-	-	2,400
		174	Purchase of Stationery *	-	7,000	IFAD	-	-	-	7,000
		175	Advertising and Publicity *	1,200	1,200	IFAD	-	-	-	1,200
		176	Show Expenses *	6,000	5,000	IFAD	-	-	-	5,000
		190	Miscellaneous Other Charges *	1,200	2,000	IFAD	-	-	-	2,000
		194	Training Expenses *	53,086	60,000	IFAD	-	-	-	60,000
		220	Purchase of Plant and Equipment *	15,000	15,000	IFAD	-	-	-	15,000
		250	Maintenance of Plant, Machinery and Equipment *	1,200	1,200	IFAD	-	-	-	1,200
		260	Maintenance of Buildings and Stations *	1,200	1,200	IFAD	-	-	-	1,200
		295	Minor Alterations and Maintenance Works *	1,200	1,200	IFAD	-	-	-	1,200
		409	Purchase of Prefabs *	12,000	12,000	IFAD	-	-	-	12,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
192	970	530	103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research -(Contd.) 192 Western Kenya District Based Agricultural Development Project -(Contd.) 970 Western Kenya District Based Agricultural Development - Teso -(Contd.) Financial Investment - Redemption Expenditure * Net Expenditure Subhead 970	K£ 80,000 194,226	K£ 80,000 210,340	IFAD	K£ - -	K£ - -	K£ - -	80,000 210,340
			Net Expenditure Head 192	K£ 1,082,291	K£ 1,293,674		-	-	-	1,293,674
193	350	100 110 120 121 140 141 152 154 157 174 184 190 194 210 220 250	193 Development Planning Services 350 Taita-Taveta District Transport Operating Expenses ++ Travelling and Accommodation Expenses ++ Postal and Telegrams Expenses +++ Telephone Expenses +++ Electricity Expenses +++ Water and Conservancy Expenses Purchase of Drugs, Sera and Vaccine ++ Purchase of Farm Inputs ++ Purchase of Animals ++ Purchase of Stationery ++ Contracted Professional Services +++ Miscellaneous Other Charges ++ Training Expenses ++ Purchase of Additional Vehicles +++ Purchase of Plant and Equipment +++ Maintenance of Plant, Machinery and Equipment +++	31,300 111,700 500 50,500 8,100 2,000 72,700 130,000 40,000 25,000 281,600 - 195,400 357,000 - 20,200	248,497 316,764 488 15,509 16,579 - 14,746 38,230 41,507 32,769 308,670 237,573 365,917 292,090 188,713 19,993	DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA DANIDA	221,872 282,825 488 15,509 16,579 - 13,166 34,134 37,060 29,258 308,670 212,119 326,712 292,090 188,713 19,993	- - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - -

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
193	350		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)									
			193 Development Planning Services - (Contd)									
			350 Taita-Taveta District - (Contd)									
		260	Maintenance of Buildings and Stations +++	7,500	12,678	DANIDA	12,678	-	-	-	-	
		300	Grants to Statutory Organizations	1,000	-	GOK	-	-	-	-	-	
		400	Construction of Buildings - Non-Residential +++	-	21,943	DANIDA	21,943	-	-	-	-	
		403	Soil Conservation Works ++	10,000	393,225	DANIDA	351,094	-	-	-	-	
		420	Construction of Water Supplies and Sewerage ++	400	196,613	DANIDA	175,547	-	-	-	-	
		430	Construction of Roads and Bridges ++	-	99,399	DANIDA	88,749	-	-	-	-	
			GROSS EXPENDITURE	K£	1,344,900	2,861,903		2,649,199	-	-	-	
			Appropriations in Aid									
		947	Direct Payment - DANIDA		1,344,900	2,649,199		-	-	-	-	
			Net Expenditure Subhead 350	K£	-	212,704		2,649,199	-	-	-	
		430			430 Kitui District							
100	Transport Operating Expenses ++			90,625	248,497	DANIDA	221,872	-	-	-		
110	Travelling and Accommodation Expenses ++			40,000	316,764	DANIDA	282,825	-	-	-		
120	Postal and Telegrams Expenses +++			1,000	4,876	DANIDA	4,876	-	-	-		
121	Telephone Expenses ++			4,000	43,691	DANIDA	39,010	-	-	-		
140	Electricity Expenses ++			800	18,568	DANIDA	16,579	-	-	-		
141	Water and Conservancy Expenses			200	-	DANIDA	-	-	-	-		
152	Purchase of Drugs, Sera and Vaccine ++			-	14,745	DANIDA	13,166	-	-	-		
153	Purchase of Fungicides, Insecticides and Sprays			72,005	-	DANIDA	-	-	-	-		
154	Purchase of Drugs, Sera and Vaccine ++			-	41,507	DANIDA	37,060	-	-	-		
157	Purchase of Animals ++	-	41,507	DANIDA	37,060	-	-	-				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
193	430		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			193 Development Planning Services - (Contd)								
			430 Kitui District - (Contd)								
		174	Purchase of Stationery ++	5,000	42,599	DANIDA	38,035	-	-	-	
		184	Contracted Professional Services +++	-	309,157	DANIDA	309,157	-	-	-	
		190	Miscellaneous Other Charges ++	8,000	253,957	DANIDA	226,748	-	-	-	
		194	Training Expenses ++	60,000	365,917	DANIDA	326,712	-	-	-	
		210	Purchase of Additional Vehicles +++	-	237,963	DANIDA	237,963	-	-	-	
		220	Purchase of Plant and Equipment +++	14,500	188,713	DANIDA	188,713	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment +++	20,000	19,993	DANIDA	19,993	-	-	-	
		260	Maintenance of Buildings and Stations +++	50,125	12,678	DANIDA	12,678	-	-	-	
		400	Construction of Buildings - Non-Residential +++	-	21,943	DANIDA	21,943	-	-	-	
		403	Soil Conservation Works ++	280,000	393,225	DANIDA	351,094	-	-	-	
	420	Construction of Water Supplies and Sewerage ++	-	196,613	DANIDA	175,547	-	-	-		
	430	Construction of Roads, Bridges and Fences ++	-	39,322	DANIDA	35,109	-	-	-		
			GROSS EXPENDITURE	K£	646,255	2,812,235		2,596,140	-	-	
			Appropriations in Aid								
		947	Direct Payment - DANIDA		646,255	2,596,140		-	-	-	
			Net Expenditure Subhead 430	K£	-	216,095		2,596,140	-	-	
		470		470 Makeni District							
			100	Transport Operating Expenses ++	30,000	248,496	DANIDA	221,872	-	-	-
			110	Travelling and Accommodation Expenses ++	73,200	316,764	DANIDA	282,825	-	-	-
			120	Postal and Telegrams Expenses +++	500	4,876	DANIDA	4,876	-	-	-
	121		Telephone Expenses +++	18,000	15,604	DANIDA	15,604	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
193			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			193 Development Planning Services - (Contd)							
	470		470 Makueni District - (Contd)							
		140	Electricity Expenses +++	12 100	16 579	DANIDA	16 579	-	-	-
		141	Water and Conservancy Expenses	4 000	-	DANIDA	-	-	-	-
		152	Purchase of Drugs, Sera and Vaccine ++	18 000	14 745	DANIDA	13,166	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	50 000	-	DANIDA	-	-	-	-
		154	Purchase of Farm Inputs ++	140 000	71 546	DANIDA	63 880	-	-	-
		157	Purchase of Animals ++	70 000	41 507	DANIDA	37 060	-	-	-
		174	Purchase of Stationery ++	35,000	32 769	DANIDA	29,258	-	-	-
		184	Contracted Professional Services +++	150,000	309 670	DANIDA	309 670	-	-	-
		190	Miscellaneous Other Charges ++	-	253,957	DANIDA	226,748	-	-	-
		194	Training Expenses ++	205,000	365,917	DANIDA	326,712	-	-	-
		210	Purchase of Additional Vehicles +++	-	274,048	DANIDA	274,048	-	-	-
		220	Purchase of Plant and Equipment ++	-	211,359	DANIDA	188 713	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	10,000	19,993	DANIDA	19 993	-	-	-
		260	Maintenance of Buildings and Stations +++	8 000	12 678	DANIDA	12,678	-	-	-
		300	Grants to Statutory Organizations	150,000	-	DANIDA	-	-	-	-
		400	Construction of Buildings - Non-Residential +++	80,000	192 614	DANIDA	192 614	-	-	-
		403	Soil Conservation Works ++	30,000	393,225	DANIDA	351 094	-	-	-
		420	Construction of Water Supplies and Sewerage ++	250,000	196,613	DANIDA	175 547	-	-	-
		430	Construction of Roads, Bridges, Ferries and Jetties ++	45,000	45 740	DANIDA	40 473	-	-	-
			GROSS EXPENDITURE	K£ 1,378 800	3,038 290		2 803 410	-	-	-
			Appropriations in Aid							
	947		Direct Payment - DANIDA	1,378,800	2,803,410		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Detail	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A.I.A	Revenue
				K£	K£		K£	K£	K£	
193	470		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			193 Development Planning Services - (Contd)							
			470 Makueni District - (Contd)							
			Net Expenditure Subhead 470	K£ -	234,880		2,803,410	-	-	
			Net Expenditure Head 193	K£ -	663,679		8,048,749	-	-	
241	002		241 Integrated Agricultural Development Programme							
			002 National Extension Project - Headquarters							
		061	Bicycle Allowance	5,210	-	GOK	-	-	-	
		100	Transport Operating Expenses	70,400	-	GOK	-	-	-	
		101	Rehabilitation of Motor Vehicle	568	-	GOK	-	-	-	
		110	Travelling and Accommodation Expenses	31,830	-	GOK	-	-	-	
		120	Postal and Telegrams Expenses	270	-	GOK	-	-	-	
		121	Telephone Expenses	5,715	-	GOK	-	-	-	
		140	Electricity Expenses	2,321	-	GOK	-	-	-	
		150	Purchase of Supplies for Production	3,043	-	GOK	-	-	-	
		151	Purchase of Farm Inputs	24,808	-	GOK	-	-	-	
		153	Purchase of Fungicides, Insecticides and Sprays	1,520	-	GOK	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine	5,559	-	GOK	-	-	-	
		171	Publishing and Printing Expenses	729	-	GOK	-	-	-	
		172	Purchase of Uniforms and Clothing	90	-	GOK	-	-	-	
		174	Purchase of Stationery	3,380	-	GOK	-	-	-	
		175	Advertising and Publicity	2,500	-	GOK	-	-	-	
		190	Miscellaneous Other Charges	14,926	-	GOK	-	-	-	
		194	Training Expenses	51,618	-	GOK	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
241	002		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			241 Integrated Agricultural Development Programme - (Contd)							
			002 National Extension Project - Headquarters - (Contd)							
		201	Rehabilitation of Land Rovers	3,000	-	GOK	-	-	-	-
		210	Purchase of Additional Vehicles	43,785	-	GOK	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	69,893	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	136,625	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	113,638	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	9,308	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	17,604	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	27,160	-	GOK	-	-	-	-
		401	Civil Works	50,820	-	GOK	-	-	-	-
		403	Soil Conservation Works	50,820	-	GOK	-	-	-	-
	409	Purchase of Prefabs	35,803	-	GOK	-	-	-	-	
			Net Expenditure Subhead 002	K£	782,943	-		-	-	-
		004		004 Nyeri Dry Areas Small Holders Development Project - Headquarters						
	100		Transport Operating Expenses * ++	11,800	15,000	IFAD	-	10,500	-	-
	110		Travelling and Accommodation Expenses * ++	12,380	21,000	IFAD	-	15,000	-	-
	174		Purchase of Stationery * ++	1,750	12,500	IFAD	-	2,100	-	-
	194		Training Expenses *	12,000	25,000	IFAD	-	25,000	-	-
220	Purchase of Plant and Equipment * ++		22,250	27,000	IFAD	-	24,000	-	-	
250	Maintenance of Plant, Machinery and Equipment * ++		5,000	5,000	IFAD	-	3,500	-	-	
		Net Expenditure Subhead 004	K£	65,180	105,500		80,100	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
241			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
	251		241 Integrated Agricultural Development Programme - (Contd)							
			251 Nyeri Dry Areas Smallholders Community Services Development Project							
		061	Bicycle Allowance *	480	720	IFAD	-	720	-	-
		100	Transport Operating Expenses *	38,100	34,000	IFAD	-	34,000	-	-
		110	Travelling and Accommodation Expenses *	14,400	9,500	IFAD	-	9,500	-	-
		171	Publishing and Printing Expenses	5,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery *	5,500	3,000	IFAD	-	3,000	-	-
		175	Advertising and Publicity	5,000	-	IFAD	-	-	-	-
		194	Training Expenses *	88,120	143,780	IFAD	-	143,780	-	-
		220	Purchase of Plant and Equipment *	10,000	11,500	IFAD	-	11,500	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	13,000	IFAD	-	13,000	-	-
		295	Minor Alterations and Maintenance Works	7,500	-	IFAD	-	-	-	-
		401	Construction of Office Block and Staff Houses	78,820	-	IFAD	-	-	-	-
			Net Expenditure Subhead 251 K£	252,920	215,500		-	215,500	-	-
	371		371 NEP II - Agriculture Component (Malindi District)							
		401	Civil Works		50,000	GOK	-	-	-	-
	450		450 Marsabit Integrated Development Project							
		100	Transport Operating Expenses	70,000	-	FRG	-	-	-	-
		110	Travelling and Accommodation Expenses	35,000	-	FRG	-	-	-	-
		152	Purchase of Farm Inputs	22,000	-	FRG	-	-	-	-
		171	Publishing and Printing Expenses	9,655	-	FRG	-	-	-	-
		174	Purchase of Stationery	8,308	-	FRG	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£		K£	K£	K£	K£
241			241 Integrated Agricultural Development Programme - (Contd)							
	450		450 Marsabit Integrated Development Project - (Contd)							
		220	Purchase of Plant and Equipment	16,044	-	FRG	-	-	-	-
			GROSS EXPENDITURE	K£ 161,007	-		-	-	-	-
			Appropriations in Aid							
		909	Direct Payment - FRG	120,525	-		-	-	-	-
			Net Expenditure Subhead 450	K£ 40,482	-		-	-	-	-
			Net Expenditure Head 241	K£ 1,141,525	371,000		-	295,600	-	-
243			243 Development Projects							
	001		001 Agricultural Sector Advisory Services - Project Management							
		100	Transport Operating Expenses	72,090	-	FRG	-	-	-	-
		120	Postal and Telegrams Expenses	3,600	-	FRG	-	-	-	-
		121	Telephone Expenses	8,100	-	FRG	-	-	-	-
		140	Electricity Expenses	5,580	-	FRG	-	-	-	-
		174	Purchase of Stationery	34,200	-	FRG	-	-	-	-
		194	Training Expenses	350,000	-	FRG	-	-	-	-
		220	Purchase of Plant and Equipment	59,040	-	FRG	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
243			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
	001		243 Development Projects - (Contd)							
			001 Agricultural Sector Advisory Services Project Management - (Contd)							
		250	Maintenance of Plant, Machinery and Equipment	22,500	-	FRG	-	-	-	-
			GROSS EXPENDITURE	K£ 555,110	-		-	-	-	-
			Appropriations in Aid							
		910	Direct Payment - FRG	555,110	-		-	-	-	-
			Net Expenditure Subhead 001	K£ -	-		-	-	-	-
			Net Expenditure Head 243	K£ -	-		-	-	-	-
260			260 Farmers Training Centres							
	230		230 Kenyatta Farmers Training Centre - Murang'a District							
		295	Minor Alterations and Maintenance Works	5,000	-	GOK	-	-	-	-
	240		240 Ol Joro Orok Farmers Training Centre - Nyandarua District							
		220	Purchase of Plant and Equipment	1,250	-	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
260			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			260 Farmers Training Centres - (Contd)								
		240	240 Ol Joro Orok Farmers Training Centre - Nyandarua District - (Contd)								
		295	Minor Alterations and Maintenance Works	1 250	-	GOK	-	-	-	-	-
			Net Expenditure Subhead 240	K£ 2,500	-		-	-	-	-	-
		241	241 Njabini Farmers Training Centre - Nyandarua District								
		220	Purchase of Plant and Equipment	2,500	-	GOK	-	-	-	-	-
		295	Minor Alterations and Maintenance Works	5,500	-	GOK	-	-	-	-	-
		420	Construction of Water Supplies and Sewerage	5,000	-	GOK	-	-	-	-	-
		421	Rehabilitation of Borehole	5,500	-	GOK	-	-	-	-	-
			Net Expenditure Subhead 241	K£ 18,500	-		-	-	-	-	-
		250	250 Wambugu Farmers Training Centre - Nyeri District								
401	Civil Works	-	10,000	GOK	-	-	-	-	-		
311	311 Mtwapa Farmers Training Centre - Kilifi District										
295	Minor Alterations and Maintenance Works	13,000	-	GOK	-	-	-	-	-		
331	331 Lake Kenyatta Farmers Training Centre - Lamu District										
220	Purchase of Plant and Equipment	15,000	-	GOK	-	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
260	331		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			260 Farmers Training Centres - (Contd)								
			331 Lake Kenyatta Farmers Training Centre - Lamu District - (Contd)								
		295	Minor Alterations and Maintenance Works	10,000	-	GOK	-	-	-	-	
			Net Expenditure Subhead 331	K£ 25,000	-		-	-	-	-	
		351		351 Taita-Taveta Farmers Training Centre - Taita-Taveta District							
			220	Purchase of Plant and Equipment	2,500	20,000	GOK	-	-	-	-
			295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	-	-	-	-
			Net Expenditure Subhead 351	K£ 7,500	30,000		-	-	-	-	
		410		410 Embu Farmers Training Centre - Embu District							
			420	Construction of Water Supplies and Sewerage	-	5,000	GOK	-	-	-	-
		430		430 Kitui Farmers Training Centre - Kitui District							
			220	Purchase of Plant and Equipment	2,500	-	GOK	-	-	-	-
			295	Minor Alterations and Maintenance Works	5,000	-	GOK	-	-	-	-
			420	Construction of Water Supplies and Sewerage	5,000	-	GOK	-	-	-	-
	421		Construction of Borehole	20,000	-	GOK	-	-	-	-	
		Net Expenditure Subhead 430	K£ 32,500	-		-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
260			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			260 Farmers Training Centres - (Contd)								
		440	440 Machakos Farmers Training Centre - Machakos District								
		401	Civil Works	-	10,000	GOK	-	-	-	-	-
		460	460 Kaguru Farmers Training Centre - Meru Central District								
		401	Civil Works	-	10,000	GOK	-	-	-	-	-
		510	510 Garissa Farmers Training Centre - Garissa District								
		140	Electricity Expenses (Installation of Pump)	10,000	20,000	GOK	-	-	-	-	-
		220	Purchase of Plant and Equipment	10,000	10,000	GOK	-	-	-	-	-
		295	Minor Alterations and Maintenance Works	2,000	30,000	GOK	-	-	-	-	-
			Net Expenditure Subhead 510	K£	22,000	60,000		-	-	-	-
		640	640 Homa Bay Farmers Training Centre - Homa Bay District								
		220	Purchase of Plant and Equipment	-	10,000	GOK	-	-	-	-	-
		295	Minor Alterations and Maintenance Works	7,500	15,000	GOK	-	-	-	-	-
420	Construction of Water Supplies and Sewerage	15,000	20,000	GOK	-	-	-	-	-		
421	Construction of Borehole	-	20,000	GOK	-	-	-	-	-		
	Net Expenditure Subhead 640	K£	22,500	65,000		-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
260	720		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			260 Farmers Training Centres - (Contd)							
			720 Kabianga Farmers Training Centre - Kericho District							
		295	Minor Alterations and Maintenance Works	8,000	-	GOK	-	-	-	-
			810 Baringo Farmers Training Centre - Baringo District							
		220	Purchase of Plant and Equipment	7,500	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	5,000	-	GOK	-	-	-	-
		420	Construction of Water Supplies	1,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 810	K£	13,500	-				
			911 Mabanga Farmers Training Centre - Bungoma District							
		220	Purchase of Plant and Equipment	5,500	5,500	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	5,500	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	300,000	437,000	GOK	-	-	-	-
			Net Expenditure Subhead 911	K£	311,000	442,500				
	920 Busia Farmers Training Centre - Busia District									
220	Purchase of Plant and Equipment	1,250	-	GOK	-	-	-	-		
295	Minor Alterations and Maintenance Works	2,500	-	GOK	-	-	-	-		
	Net Expenditure Subhead 920	K£	3,750	-						

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			193 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£		K£	K£	K£	K£
260			260 Farmers Training Centres - (Contd)							
	931		931 Bukura Farmers Training Centre - Kakamega District							
		220	Purchase of Plant and Equipment	5 000	20 000	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	9 000	15 000	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	3 000	-	GOK	-	-	-	-
			Net Expenditure Subhead 931	K£ 17,000	35,000		-	-	-	-
			Net Expenditure Head 260	K£ 501,750	667,500		-	-	-	-
271			271 National Extension Project							
	010		010 National Extension Project NEP II (Headquarters)							
		061	Bicycle Allowance	33 321	-	IDA	-	-	-	-
		100	Transport Operating Expenses	147 997	-	GOK	-	-	-	-
		101	Rehabilitation of Motor Vehicles	54 845	-	IDA	-	-	-	-
		102	Rehabilitation of Land Rovers	4,099	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	153,530	-	GOK	-	-	-	-
		115	External Travelling	621	-	IDA	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	2,849	-	GOK	-	-	-	-
		174	Purchase of Stationery	39 877	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges	23,311	-	IDA	-	-	-	-
		194	Training Expenses	190,215	-	IDA	-	-	-	-
		201	Rehabilitation of Vehicles	23,783	-	IDA	-	-	-	-
		202	Replacement of Bicycles and Motor Cycles	3,750	-	IDA	-	-	-	-
		210	Purchase of Additional Vehicles	137,795	-	IDA	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	43,750	-	IDA	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
271	010		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			271 National Extension Project - (Contd)							
			010 National Extension Project NEP II (Headquarters) - (Contd)							
		220	Purchase of Plant and Equipment	384,316	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	28,896	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	25,653	-	IDA	-	-	-	-
		409	GEF-GAW Station	61,689	-	IDA	-	-	-	-
		410	Rehabilitation of FTCS	1,898,120	1,171,700	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	2,280	-	IDA	-	-	-	-
			Net Expenditure Subhead 010	K£	3,260,697	1,171,700				
			270 Maragua District							
		220	Purchase of Plant and Equipment	-	10,000	GOK	-	-	-	-
		409	Purchase of Prefabs	-	30,000	GOK	-	-	-	-
	Net Expenditure Subhead 270	K£	-	40,000						
	415 Mbeere District									
409	Purchase of Prefabs	-	20,000	GOK	-	-	-	-		
	480 Meru South District									
409	Purchase of Prefab	-	20,000	GOK	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£		K£	K£	K£	K£
271			271 National Extension Project - (Contd)							
	720		720 Kericho District							
		409	Purchase of Prefabs	-	25,000	GOK	-	-	-	-
	760		760 Trans Nzoia District							
		420	Construction of Water Supplies and Sewerage	-	25,000	GOK	-	-	-	-
	780		780 Bomet District							
		400	Purchase of Prefabs	-	50,000	GOK	-	-	-	-
			Net Expenditure Head 271	K£	3,260,697		-	-	-	-
408			408 Rural Dairy Services							
	037		037 Livestock Development Project - Headquarters							
		100	Transport Operating Expenses ++	7,612	10,057	FINLAND	5,790	-	-	-
		110	Travelling and Accommodation Expenses ++	4,396	5,720	FINLAND	3,295	-	-	-
		174	Purchase of Stationery ++	1,249	2,020	FINLAND	1,249	-	-	-
		190	Miscellaneous Other Charges ++	3,476	5,600	FINLAND	3,476	-	-	-
		220	Purchase of Plant and Equipment	-	13,870	GOK	-	-	-	-
			GROSS EXPENDITURE	K£	16,733		13,810	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Detail	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
408			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
	037		408 Rural Dairy Services - (Contd)							
			037 Livestock Development Project - Headquarters - (Contd)							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	13 812	13,810		-	-	-	-
			Net Expenditure Subhead 037	K£ 2,921	23,457		13,810	-	-	-
	600		600 Livestock Development Project - Nyanza Province							
		100	Transport Operating Expenses ++	6 220	8 663	FINLAND	4,241	-	-	-
		110	Travelling and Accommodation Expenses ++	9,819	13 140	FINLAND	6,695	-	-	-
		151	Purchase of Farm Inputs ++	3 711	4 579	FINLAND	2 530	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	5,478	6 026	FINLAND	3 735	-	-	-
		174	Purchase of Stationery ++	2,751	3,026	FINLAND	1,875	-	-	-
		190	Miscellaneous Other Charges ++	2 687	2,956	FINLAND	1,832	-	-	-
			GROSS EXPENDITURE	K£ 30 666	38,390		20,908	-	-	-
			Appropriations in Aid							
		920	Direct Payment - FINLAND	20,908	20 908		-	-	-	-
			Net Expenditure Subhead 600	K£ 9,758	17,482		20,908	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
408			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
	610		408 Rural Dairy Services - (Contd)							
			610 Livestock Development Project - Kisii Central District							
		100	Transport Operating Expenses ++	8,941	10,056	FINLAND	4,737	-	-	-
		110	Travelling and Accommodation Expenses ++	6,695	7,579	FINLAND	3,900	-	-	-
		151	Purchase of Farm Inputs ++	5,181	5,594	FINLAND	3,200	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	11,008	11,748	FINLAND	7,895	-	-	-
		157	Purchase of Animals ++	9,846	14,086	FINLAND	7,885	-	-	-
		174	Purchase of Stationery ++	5,009	2,806	FINLAND	1,063	-	-	-
		190	Miscellaneous Other Charges ++	2,495	1,531	FINLAND	668	-	-	-
		194	Training Expenses ++	8,837	6,911	FINLAND	6,448	-	-	-
		220	Purchase of Plant and Equipment	52,000	-	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	3,500	1,925	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 113,512	62,236		35,796	-	-	-
			Appropriations in Aid							
		920	Direct Payment - FINLAND	43,914	35,796		-	-	-	-
			Net Expenditure Subhead 610	K£ 69,598	26,440		35,796	-	-	-
	615		615 Livestock Development Project - Kisii South District							
		100	Transport Operating Expenses ++	11,385	8,263	FINLAND	4,737	-	-	-
		110	Travelling and Accommodation Expenses ++	8,370	5,449	FINLAND	3,947	-	-	-
		150	Purchase of Supplies for Production ++	5,400	2,304	FINLAND	1,644	-	-	-
		151	Purchase of Farm Inputs ++	7,750	3,169	FINLAND	1,644	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
408	615		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)									
			408 Rural Dairy Services - (Contd)									
			615 Livestock Development Project - Kisii South District - (Contd)									
		153	Purchase of Fungicides, Insecticides and Sprays ++	2,492	4,655	FINLAND	3,500	-	-	-		
		154	Purchase of Drugs, Sera and Vaccine ++	4,275	4,323	FINLAND	3,500	-	-	-		
		157	Purchase of Animals ++	8,940	13,821	FINLAND	8,421	-	-	-		
		174	Purchase of Stationery ++	3,110	1,553	FINLAND	1,053	-	-	-		
		190	Miscellaneous Other Charges ++	2,200	2,858	FINLAND	658	-	-	-		
		194	Training Expenses ++	13,688	9,343	FINLAND	6,448	-	-	-		
		210	Purchase of Additional Vehicles	52,000	-	FINLAND	-	-	-	-		
		220	Purchase of Plant and Equipment ++	5,000	2,568	FINLAND	1,388	-	-	-		
		250	Maintenance of Plant, Machinery and Equipment ++	3,055	1,448	FINLAND	1,000	-	-	-		
		295	Minor Alterations and Maintenance Works	1,674	200	GOK	-	-	-	-		
		402	Rehabilitation of Dips and Crushes ++	5,000	3,490	FINLAND	1,895	-	-	-		
					GROSS EXPENDITURE	K£	134,139	63,444	39,835	-	-	-
					Appropriations in Aid							
			920		Direct Payment - FINLAND	58,144	39,835		-	-	-	-
					Net Expenditure Subhead 615	K£	76,195	23,609	39,835	-	-	-
			620		620 Livestock Development Services - Kisumu District							
			100		Transport Operating Expenses ++	12,862	18,176	FINLAND	10,524	-	-	-
			110		Travelling and Accommodation Expenses ++	8,258	11,651	FINLAND	6,756	-	-	-
			151		Purchase of Farm Inputs ++	5,026	67,410	FINLAND	60,000	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£		K£	K£	K£	K£
			408 Rural Dairy Services - (Contd)							
			620 Livestock Development Services - Kisumu District - (Contd)							
408	620	154	Purchase of Drugs Sera and Vaccine ++	2,188	2,479	FINLAND	865	-	-	-
		157	Purchase of Animals ++	13,812	100,003	FINLAND	80,000	-	-	-
		174	Purchase of Stationery ++	4,261	4,976	FINLAND	3,488	-	-	-
		184	Contracted Professional Services ++	19,202	800,542	FINLAND	785,543	-	-	-
		190	Miscellaneous Other Charges ++	4,642	5,423	FINLAND	3,796	-	-	-
		194	Training Expenses ++	2,103	62,699	FINLAND	60,000	-	-	-
		195	External Training +++	-	30,000	FINLAND	30,000	-	-	-
			GROSS EXPENDITURE	K£ 72,354	1,103,359		1,040,972	-	-	-
			Appropriations in Aid							
		920	Direct Payment - FINLAND	53,344	1,040,972		-	-	-	-
			Net Expenditure Subhead 620	K£ 19,010	62,387		1,040,972	-	-	-
			621 Livestock Development Project - Kisumu District							
	621	100	Transport Operating Expenses ++	9,181	11,146	FINLAND	5,684	-	-	-
		102	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses ++	11,000	22,438	FINLAND	4,736	-	-	-
		150	Purchase of Supplies for Production ++	4,500	7,634	FINLAND	2,684	-	-	-
		151	Purchase of Farm Inputs ++	4,096	5,460	FINLAND	3,832	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	3,181	10,587	FINLAND	9,474	-	-	-
		157	Purchase of Animals ++	9,514	18,625	FINLAND	12,631	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
408	621		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd.)								
			408 Rural Dairy Services - (Contd.)								
			621 Livestock Development Project - Kisumu District - (Contd.)								
		174	Purchase of Stationery ++	5,628	3,234	FINLAND	1,264	-	-	-	
		190	Miscellaneous Other Charges ++	1,146	1,060	FINLAND	658	-	-	-	
		194	Training Expenses ++	6,323	7,062	FINLAND	5,369	-	-	-	
		220	Purchase of Plant and Equipment ++	3,500	5,745	FINLAND	1,895	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	3,200	3,250	GOK	-	-	-	-	
		402	Rehabilitation of Dips and Crushes	2,476	524	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£	63,745	106,765		48,227	-		
			Appropriations in Aid								
		920	Direct Payment - FINLAND		30,603	48,227		-	-	-	-
			Net Expenditure Subhead 621	K£	33,142	58,538		48,227	-		-
		630			630 Livestock Development Project - Siaya District						
100	Transport Operating Expenses ++			10,534	22,553	FINLAND	14,737	-	-	-	
110	Travelling and Accommodation Expenses ++			8,368	8,546	FINLAND	3,947	-	-	-	
151	Purchase of Farm Inputs ++			4,654	9,753	FINLAND	8,289	-	-	-	
154	Purchase of Drugs Sera and Vaccine ++			5,342	9,952	FINLAND	3,082	-	-	-	
157	Purchase of Animals ++			12,766	20,926	FINLAND	15,526	-	-	-	
174	Purchase of Stationery ++			2,877	2,061	FINLAND	1,053	-	-	-	
190	Miscellaneous Other Charges ++			5,267	2,502	FINLAND	656	-	-	-	
194	Training Expenses ++	5,938	11,440	FINLAND	10,398	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£						
408	630		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			408 Rural Dairy Services - (Contd)								
			630 Livestock Development Project - Siaya District - (Contd)								
		220	Purchase of Plant and Equipment ++	5 000	4,168	FINLAND	2,668	-	-	-	
		295	Minor Alterations and Maintenance Works	3 000	3 300	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£	63 746		95,201		60,356		
			Appropriations in Aid								
		920	Direct Payment - FINLAND	48,888	60,356		-	-	-	-	
			Net Expenditure Subhead 630	K£	14,858		34,845		60,356		
			640 Livestock Development Project - Homa Bay District								
		100	Transport Operating Expenses ++	7,068	11,559	FINLAND	5,884	-	-	-	
		110	Travelling and Accommodation Expenses ++	5,409	9,419	FINLAND	4,736	-	-	-	
		151	Purchase of Farm Inputs ++	4,631	6,421	FINLAND	3,947	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine ++	7,381	9,067	FINLAND	7,295	-	-	-	
157	Purchase of Animals ++	7,347	17,014	FINLAND	12,307	-	-	-			
174	Purchase of Stationery ++	3,312	2,374	FINLAND	1,264	-	-	-			
190	Miscellaneous Other Charges ++	1,146	1,460	FINLAND	658	-	-	-			
194	Training Expenses ++	7,508	10,926	FINLAND	7,738	-	-	-			
210	Purchase of Additional Vehicles	52,000	-	FINLAND	-	-	-	-			
220	Purchase of Plant and Equipment ++	4,200	2,842	FINLAND	1,522	-	-	-			
250	Maintenance of Plant, Machinery and Equipment	2,500	3,850	GOK	-	-	-	-			
402	Rehabilitation of Dips and Crushes ++	4,500	2,355	FINLAND	1,356	-	-	-			
	GROSS EXPENDITURE	K£	107,002		77,287		46,707				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
408	640		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			408 Rural Dairy Services - (Contd)								
			640 Livestock Development Project - Homa Bay District - (Contd)								
			Appropriations in Aid								
		920	Direct Payment - FINLAND	37,482	46,707		-	-	-	-	
			Net Expenditure Subhead 640	K£ 69,520	30,580		46,707	-	-	-	
		650		650 Livestock Development Project - Kisii North District							
			100	Transport Operating Expenses ++	10,127	9,814	FINLAND	3,789	-	-	-
			110	Travelling and Accommodation Expenses ++	8,523	7,841	FINLAND	3,158	-	-	-
			151	Purchase of Farm Inputs ++	5,353	6,685	FINLAND	4,211	-	-	-
154	Purchase of Drugs, Sera and Vaccines ++		5,061	8,068	FINLAND	6,316	-	-	-		
157	Purchase of Animals ++		7,473	13,128	FINLAND	8,421	-	-	-		
174	Purchase of Stationery ++		3,169	2,119	FINLAND	842	-	-	-		
190	Miscellaneous Other Charges ++		2,292	2,260	FINLAND	658	-	-	-		
194	Traming Expenses ++	6,437	7,636	FINLAND	3,579	-	-	-			
250	Maintenance of Plant, Machinery and Equipment	3,500	3,850	GOK	-	-	-	-			
	GROSS EXPENDITURE	K£ 51,935	61,401		30,974	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
408	650		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			408 Rural Dairy Services - (Contd)							
			650 Livestock Development Project - Kisii North District - (Contd)							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	35,071	30,974		-	-	-	-
			Net Expenditure Subhead 650	K£ 16,864	30,427		30,974	-	-	-
			660 Livestock Development Project - Migori District							
		100	Transport Operating Expenses ++	8,034	9,517	FINLAND	4,737	-	-	-
		110	Travelling and Accommodation Expenses ++	7,269	7,941	FINLAND	3,947	-	-	-
		151	Purchase of Farm Inputs ++	5,081	5,637	FINLAND	3,289	-	-	-
154	Purchase of Drugs, Sera and Vaccine ++	9,915	10,603	FINLAND	7,131	-	-	-		
157	Purchase of Animals ++	7,737	15,400	FINLAND	10,526	-	-	-		
174	Purchase of Stationery ++	5,599	4,132	FINLAND	1,053	-	-	-		
190	Miscellaneous Other Charges ++	2,292	1,198	FINLAND	658	-	-	-		
194	Training Expenses ++	8,150	10,598	FINLAND	6,448	-	-	-		
210	Purchase of Additional Vehicles	52,000	-	FINLAND	-	-	-	-		
250	Maintenance of Plant, Machinery and Equipment	3,520	3,872	GOK	-	-	-	-		
	GROSS EXPENDITURE	K£ 109,597	68,898		37,789	-	-	-		
	Appropriations in Aid									
920	Direct Payment - FINLAND	36,882	37,789		-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
408	660		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)									
			408 Rural Dairy Services - (Contd)									
			660 Livestock Development Project - Migori District - (Contd)									
			Net Expenditure Subhead 660	K£	72,715	31,109		37,789	-	-	-	
			670 Livestock Development Project - Kuria District									
		100	Transport Operating Expenses ++		8,608	9,861	FINLAND	4,737	-	-	-	
		110	Travelling and Accommodation Expenses ++		6,179	6,771	FINLAND	3,374	-	-	-	
		150	Purchase of Supplies for Production ++		5,135	3,442	FINLAND	1,645	-	-	-	
		151	Purchase of Farm Inputs ++		5,153	4,042	FINLAND	1,644	-	-	-	
		154	Purchase of Drugs Sera and Vaccine ++		2,350	8,767	FINLAND	6,316	-	-	-	
		155	Purchase of Drugs and Dressings		4,546	-	FINLAND	-	-	-	-	
		157	Purchase of Animals ++		6,888	13,949	FINLAND	8,421	-	-	-	
174	Purchase of Stationery ++		2,785	2,028	FINLAND	1,063	-	-	-			
190	Miscellaneous Other Charges ++		2,292	1,460	FINLAND	658	-	-	-			
194	Training Expenses ++		5,044	6,133	FINLAND	5,158	-	-	-			
220	Purchase of Plant and Equipment ++		3,550	5,799	FINLAND	1,894	-	-	-			
			GROSS EXPENDITURE	K£	52,530	62,252	34,910	-	-	-		
			Appropriations in Aid									
	920		Direct Payment - FINLAND		33,923	34,910	-	-	-	-		
			Net Expenditure Subhead 670	K£	18,607	27,342	34,910	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
408	680	103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)									
		408 Rural Dairy Services - (Contd)									
		680 Livestock Development - Suba District									
		100	Transport Operating Expenses ++	5,978	8,293	FINLAND	4,737	-	-	-	-
		110	Travelling and Accommodation Expenses ++	4,146	6,209	FINLAND	3,947	-	-	-	-
		151	Purchase of Farm Inputs ++	2,820	3,107	FINLAND	1,923	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	-	6,151	FINLAND	5,000	-	-	-	-
		155	Purchase of Drugs and Dressings	3,286	-	FINLAND	5,000	-	-	-	-
		157	Purchase of Animals ++	7,306	15,130	FINLAND	10,526	-	-	-	-
		174	Purchase of Stationery ++	2,651	1,961	FINLAND	1,053	-	-	-	-
		190	Miscellaneous Other Charges ++	2,521	1,540	FINLAND	658	-	-	-	-
		194	Training Expenses ++	5,016	7,417	FINLAND	6,448	-	-	-	-
	220	Purchase of Plant and Equipment ++	5,500	8,419	FINLAND	2,369	-	-	-	-	
	250	Maintenance of Plant, Machinery and Equipment	3,500	3,500	GOK	-	-	-	-	-	
	402	Rehabilitation of Dips and Crushes ++	6,498	5,169	FINLAND	2,895	-	-	-	-	
	GROSS EXPENDITURE			K£	49,222	66,896		44,556	-	-	-
	Appropriations in Aid										
	920	Direct Payment - FINLAND		28,563	44,556		-	-	-	-	-
	Net Expenditure Subhead 680			K£	20,659	22,340		44,556	-	-	-
	690	690 Rachuonyo District									
		100	Transport Operating Expenses ++	8,034	9,742	FINLAND	5,137	-	-	-	-
110		Travelling and Accommodation Expenses ++	7,269	7,949	FINLAND	3,947	-	-	-	-	
151		Purchase of Farm Inputs ++	6,539	6,308	FINLAND	3,289	-	-	-	-	
153		Purchase of Fungicides, Insecticides and Sprays ++	4,035	5,057	FINLAND	3,947	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
408	690		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd.)								
			408 Rural Dairy Services - (Contd.)								
			690 Rachuonyo District - (Contd.)								
		154	Purchase of Drugs, Sera and Vaccine ++	10,510	7,624	FINLAND	3,948	-	-	-	
		157	Purchase of Animals ++	8,250	15,724	FINLAND	10,526	-	-	-	
		174	Purchase of Stationery ++	5,376	2,935	FINLAND	1,063	-	-	-	
		190	Miscellaneous Other Charges ++	2,244	1,443	FINLAND	658	-	-	-	
		194	Training Expenses ++	8,844	8,154	FINLAND	6,448	-	-	-	
		201	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	-	
		210	Purchase of Additional Vehicles	70,000	-	FINLAND	-	-	-	-	
	220	Purchase of Plant and Equipment ++	3,872	23,868	FINLAND	2,368	-	-	-		
	295	Minor Alterations and Maintenance Works	4,500	4,950	GOK	-	-	-	-		
		GROSS EXPENDITURE	K£	139,473	103,754		41,331	-	-	-	
		Appropriations in-Aid									
		920	Direct Payment - FINLAND	47,814	41,331		-	-	-	-	
		Net Expenditure Subhead 690	K£	91,659	62,423		41,331	-	-	-	
		700		700 Livestock Development Project - Rift Valley Province							
			100	Transport Operating Expenses ++	7,550	10,487	FINLAND	5,188	-	-	-
			110	Travelling and Accommodation Expenses ++	6,755	9,042	FINLAND	4,605	-	-	-
			151	Purchase of Farm Inputs ++	2,751	3,394	FINLAND	1,875	-	-	-
	174		Purchase of Stationery ++	2,540	2,714	FINLAND	1,731	-	-	-	
	190		Miscellaneous Other Charges ++	146	1,261	FINLAND	781	-	-	-	
	GROSS EXPENDITURE	K£	19,742	26,898		14,180	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
408	700		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research <i>-(Contd)</i>							
			408 Rural Dairy Services <i>-(Contd)</i>							
			700 Livestock Development Project - Rift Valley Province <i>-(Contd)</i>							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	14,140	14,180		-	-	-	-
			Net Expenditure Subhead 700 K£	5,602	12,718		14,180	-	-	-
		810	810 Baringo District							
		100	Transport Operating Expenses ++	16,617	14,739	FINLAND	4,850	-	-	-
		102	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses ++	12,232	10,622	FINLAND	3,901	-	-	-
150	Purchase of Supplies for Production ++	5,748	4,107	FINLAND	1,644	-	-	-		
151	Purchase of Farm Inputs ++	8,533	5,588	FINLAND	1,644	-	-	-		
153	Purchase of Fungicides, Insecticides and Sprays ++	2,741	4,907	FINLAND	3,948	-	-	-		
154	Purchase of Drugs, Sera and Vaccine ++	-	5,200	FINLAND	3,947	-	-	-		
155	Purchase of Drugs and Dressings	3,579	-	FINLAND	-	-	-	-		
157	Purchase of Animals ++	12,515	17,450	FINLAND	9,564	-	-	-		
174	Purchase of Stationery ++	8,009	3,847	FINLAND	1,053	-	-	-		
190	Miscellaneous Other Charges ++	4,564	2,196	FINLAND	599	-	-	-		
194	Training Expenses ++	12,306	14,753	FINLAND	6,440	-	-	-		
220	Purchase of Plant and Equipment ++	5,500	2,418	FINLAND	1,888	-	-	-		
250	Maintenance of Plant, Machinery and Equipment ++	3,361	1,677	FINLAND	500	-	-	-		
295	Minor Alterations and Maintenance Works	1,841	645	GOK	-	-	-	-		
400	Construction of Baringo Dairy Plant	700,000	200,000	GOK	-	-	-	-		
420	Construction of Water Supplies and Sewerage	1,608	563	GOK	-	-	-	-		
		GROSS EXPENDITURE K£	799,154	298,712		39,978	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
408	810		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			408 Rural Dairy Services - (Contd)							
			810 Baringo District - (Contd)							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	60,050	39,978		-	-	-	
			Net Expenditure Subhead 810 K£	739,104	258,734		39,978	-	-	
	880		880 Koibatek District							
		100	Transport Operating Expenses ++	16,616	13,059	FINLAND	4,974	-	-	
		102	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	
		110	Travelling and Accommodation Expenses ++	12,232	10,865	FINLAND	4,144	-	-	
		150	Purchase of Supplies for Production ++	5,144	3,445	FINLAND	1,645	-	-	
		151	Purchase of Farm Inputs ++	8,533	5,588	FINLAND	1,644	-	-	
		153	Purchase of Fungicides, Insecticides and Sprays ++	2,741	4,906	FINLAND	3,947	-	-	
		154	Purchase of Drugs, Sera and Vaccine ++	3,579	5,200	FINLAND	3,947	-	-	
		157	Purchase of Animals ++	12,515	17,455	FINLAND	9,569	-	-	
		174	Purchase of Stationery ++	8,009	3,857	FINLAND	1,053	-	-	
		190	Miscellaneous Other Charges ++	4,564	2,289	FINLAND	693	-	-	
		194	Training Expenses ++	12,307	8,824	FINLAND	6,448	-	-	
		220	Purchase of Plant and Equipment ++	5,500	2,918	FINLAND	2,368	-	-	
		250	Maintenance of Plant, Machinery and Equipment	3,361	1,177	GOK	-	-	-	
		295	Minor Alterations and Maintenance Works	1,841	645	GOK	-	-	-	
		420	Construction of Water Supplies and Sewerage	1,608	563	GOK	-	-	-	
			GROSS EXPENDITURE K£	98,550	90,791		40,432	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
408	880		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£	
			408 Rural Dairy Services <i>-(Contd)</i>								
			880 Koibatek District <i>-(Contd)</i>								
			Appropriations in Aid								
		920	Direct Payment - FINLAND		59,958	40,432		-			
			Net Expenditure Subhead 880	K£	38,592	50,359		40,432	-	-	-
			900 Livestock Development Project - Western Province								
		100	Transport Operating Expenses ++		6,877	9,578	FINLAND	4,689	-	-	-
		110	Travelling and Accommodation Expenses ++		5,570	7,455	FINLAND	3,798	-	-	-
		151	Purchase of Farm Inputs ++		2,209	7,000	FINLAND	3,798	-	-	-
174	Purchase of Stationery ++		2,412	2,654	FINLAND	1,644	-	-	-		
190	Miscellaneous Other Charges ++		817	899	FINLAND	557	-	-	-		
			GROSS EXPENDITURE	K£	17,885	27,586		14,486		-	
			Appropriations in Aid								
	920	Direct Payment - FINLAND		14,486	14,486		-	-	-	-	
			Net Expenditure Subhead 900	K£	3,399	13,100		14,486	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£		
408			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			408 Rural Dairy Services - (Contd)							
	910		910 Bungoma District							
		100	Transport Operating Expenses ++	9,592	20,594	FINLAND	15,240	-	-	-
		110	Travelling and Accommodation Expenses ++	7,506	7,367	FINLAND	4,342	-	-	-
		151	Purchase of Farm Inputs ++	1,942	10,899	FINLAND	8,947	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	3,687	5,237	FINLAND	3,947	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	3,439	4,932	FINLAND	3,947	-	-	-
		157	Purchase of Animals ++	9,347	22,209	FINLAND	16,579	-	-	-
		174	Purchase of Stationery ++	1,944	2,065	FINLAND	1,053	-	-	-
		190	Miscellaneous Other Charges ++	2,196	1,449	FINLAND	680	-	-	-
		194	Training Expenses ++	7,523	19,212	FINLAND	12,093	-	-	-
		402	Rehabilitation of Dips and Crushes ++	-	2,439	FINLAND	1,000	-	-	-
			GROSS EXPENDITURE	K£ 51,176	96,403		67,828	-	-	-
			Appropriations in Aid							
	920		Direct Payment - FINLAND	29,912	67,828		-	-	-	-
			Net Expenditure Subhead 910	K£ 21,264	28,575		67,828	-	-	-
	920		920 Busia District							
		100	Transport Operating Expenses ++	6,494	8,601	FINLAND	4,737	-	-	-
		102	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses ++	5,137	6,771	FINLAND	3,947	-	-	-
		151	Purchase of Farm Inputs ++	2,439	5,429	FINLAND	5,264	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays ++	3,016	3,056	FINLAND	2,000	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	3,143	5,996	FINLAND	4,895	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
408	920		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£		K£	K£	K£	K£	
			408 Rural Dairy Services - (Contd)								
			920 Busia District - (Contd)								
		157	Purchase of Animals ++	6,261	14,470	FINLAND	10,526	-	-	-	-
		174	Purchase of Stationery ++	3,529	2,288	FINLAND	1,053	-	-	-	-
		190	Miscellaneous Other Charges	2,206	773	GOK	-	-	-	-	-
		194	Training Expenses ++	5,289	5,495	FINLAND	4,474	-	-	-	-
		220	Purchase of Plant and Equipment +++	-	2,368	FINLAND	2,368	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	2,100	2,310	GOK	-	-	-	-	-
		402	Rehabilitation of Dips and Crushers ++	4,083	2,429	FINLAND	1,000	-	-	-	-
			GROSS EXPENDITURE	K£	43,697	69,986		40,264	-	-	-
			Appropriations in Aid								
			920 Direct Payment - FINLAND		30,242	40,264		-	-	-	-
			Net Expenditure Subhead 920	K£	13,455	29,722		40,264	-	-	-
			930		930 Kakamega District						
	100	Transport Operating Expenses ++	18,476	14,374	FINLAND	4,500	-	-	-		
	102	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	-		
	110	Travelling and Accommodation Expenses ++	10,588	11,965	FINLAND	3,600	-	-	-		
	151	Purchase of Farm Inputs ++	10,041	7,366	FINLAND	3,200	-	-	-		
	154	Purchase of Drugs, Sera and Vaccine ++	7,614	8,509	FINLAND	6,216	-	-	-		
	157	Purchase of Animals ++	9,552	15,931	FINLAND	10,526	-	-	-		
	174	Purchase of Stationery ++	5,447	2,765	FINLAND	1,053	-	-	-		
	190	Miscellaneous Other Charges ++	3,321	1,821	FINLAND	658	-	-	-		
	194	Training Expenses ++	11,742	7,635	FINLAND	6,448	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
408	930		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research <i>-(Contd.)</i>									
			408 Rural Dairy Services <i>-(Contd.)</i>									
			930 Kakamega District <i>-(Contd.)</i>									
		210	Purchase of Additional Vehicles +++	-	50,000	FINLAND	50,000	-	-	-	-	
		402	Rehabilitation of Dips and Crushes ++	8,307	4,280	FINLAND	1,679	-	-	-	-	
			GROSS EXPENDITURE	K£	85,088	134,646		87,880	-	-	-	
			Appropriations in Aid									
		920	Direct Payment - FINLAND	52,280	87,880		-	-	-	-	-	
			Net Expenditure Subhead 930	K£	32,808	46,766		87,880	-	-	-	
		940		940 Vihiga District								
			100	Transport Operating Expenses ++	7,400	8,618	FINLAND	4,217	-	-	-	
			110	Travelling and Accommodation Expenses ++	5,368	6,551	FINLAND	3,601	-	-	-	
			151	Purchase of Farm Inputs ++	6,063	6,090	FINLAND	3,289	-	-	-	
154	Purchase of Drugs, Sera and Vaccine ++		2,410	7,344	FINLAND	6,500	-	-	-			
155	Purchase of Drugs and Dressings ++		-	2,410	FINLAND	1,643	-	-	-			
157	Purchase of Animals ++		6,176	12,291	FINLAND	8,399	-	-	-			
174	Purchase of Stationery ++		3,662	2,338	FINLAND	1,053	-	-	-			
190	Miscellaneous Other Charges ++		3,321	1,813	FINLAND	650	-	-	-			
194	Training Expenses ++		3,244	8,927	FINLAND	5,443	-	-	-			
210	Purchase of Additional Vehicles +++	-	50,000	FINLAND	50,000	-	-	-				
250	Maintenance of Plant, Machinery and Equipment	2,500	2,750	GOK	-	-	-	-				
	GROSS EXPENDITURE	K£	40,144	109,132		84,795	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				KL	KL		KL	KL	KL	KL		
408	940		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)									
			408 Rural Dairy Services (Contd)									
			940 Vihiga District (Contd)									
			Appropriations in Aid									
		920	Direct Payment - FINLAND	26 698	84 795		-	-	-	-		
			Net Expenditure Subhead 940	K£	13,446	24,337		84,795	-	-	-	-
			950 Mt. Elgon District									
		100	Transport Operating Expenses ++	4,481	7,232	FINLAND	4,568	-	-	-	-	
		102	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	-	-	
		110	Travelling and Accommodation Expenses ++	3 654	5 532	FINLAND	3 524	-	-	-	-	
151	Purchase of Farm Inputs ++	3 198	4 603	FINLAND	3 125	-	-	-	-			
153	Purchase of Fungicides, Insecticides and Sprays ++	3 783	5 272	FINLAND	3 945	-	-	-	-			
154	Purchase of Drugs, Sera and Vaccine ++	3 439	5 152	FINLAND	3 947	-	-	-	-			
157	Purchase of Animals ++	4 624	11 871	FINLAND	8 957	-	-	-	-			
174	Purchase of Stationery ++	2,930	2,083	FINLAND	1 053	-	-	-	-			
190	Miscellaneous Other Charges ++	2,195	1 427	FINLAND	658	-	-	-	-			
194	Training Expenses ++	4,638	7,102	FINLAND	6,015	-	-	-	-			
220	Purchase of Plant and Equipment ++	3,500	4,910	FINLAND	1,368	-	-	-	-			
250	Maintenance of Plant, Machinery and Equipment ++	2,500	1,550	FINLAND	1,000	-	-	-	-			
295	Minor Alterations and Maintenance Works	2,500	550	GOK	-	-	-	-	-			
402	Rehabilitation of Dips and Crushes	2,500	550	GOK	-	-	-	-	-			
		GROSS EXPENDITURE	K£	43,942	67,834		38,160	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
408	950		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research <i>-(Contd)</i>							
			408 Rural Dairy Services <i>-(Contd)</i>							
			950 Mt. Elgon District <i>-(Contd)</i>							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	29,698	38,160		-	-	-	-
			Net Expenditure Subhead 950	K£ 14,244	29,674		38,160	-	-	-
			960 Malava/Lugari District							
		100	Transport Operating Expenses ++	4,481	15,550	FINLAND	9,496	-	-	-
		102	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses ++	3,652	5,702	FINLAND	3,700	-	-	-
151	Purchase of Farm Inputs ++	2,750	9,559	FINLAND	8,288	-	-	-		
154	Purchase of Drugs, Sera and Vaccine ++	3,439	6,453	FINLAND	3,948	-	-	-		
155	Purchase of Drugs and Dressings	3,894	-	FINLAND	-	-	-	-		
157	Purchase of Animals ++	4,950	19,219	FINLAND	11,500	-	-	-		
174	Purchase of Stationery ++	1,650	1,631	FINLAND	1,053	-	-	-		
190	Miscellaneous Other Charges ++	2,156	1,380	FINLAND	625	-	-	-		
194	Training Expenses ++	4,540	13,325	FINLAND	11,412	-	-	-		
210	Purchase of Additional Vehicles +++	-	50,000	FINLAND	50,000	-	-	-		
220	Purchase of Plant and Equipment ++	3,300	2,890	FINLAND	2,360	-	-	-		
250	Maintenance of Plant, Machinery and Equipment	2,500	770	GOK	-	-	-	-		
295	Minor Alterations and Maintenance Works	4,500	4,500	GOK	-	-	-	-		
		GROSS EXPENDITURE	K£ 41,812	140,979		102,382	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
408	960		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			408 Rural Dairy Services - (Contd)							
			960 Malava/Lugari District - (Contd)							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	27,317	102,382		-	-	-	
			Net Expenditure Subhead 960	K£ 14,495	38,597		102,382	-	-	
			970 Teso District							
		100	Transport Operating Expenses ++	6,050	8,217	FINLAND	4,620	-	-	
		102	Rehabilitation of Vehicles	-	10,000	GOK	-	-	-	
		110	Travelling and Accommodation Expenses ++	5,060	7,029	FINLAND	3,900	-	-	
		150	Purchase of Supplies for Production ++	2,500	4,394	FINLAND	1,644	-	-	
		151	Purchase of Farm Inputs ++	6,540	4,667	FINLAND	1,644	-	-	
		153	Purchase of Fungicides, Insecticides and Sprays ++	4,277	5,445	FINLAND	3,948	-	-	
		154	Purchase of Drugs, Sera and Vaccines ++	4,439	5,501	FINLAND	3,947	-	-	
		157	Purchase of Animals ++	7,051	14,022	FINLAND	9,580	-	-	
		174	Purchase of Stationery ++	5,376	2,835	FINLAND	1,053	-	-	
		190	Miscellaneous Other Charges ++	4,789	2,354	FINLAND	878	-	-	
		194	Training Expenses ++	5,403	8,500	FINLAND	6,000	-	-	
		210	Purchase of Additional Vehicles	52,000	-	FINLAND	-	-	-	
		220	Purchase of Plant and Equipment +++	3,872	3,872	FINLAND	3,872	-	-	
		250	Maintenance of Plant, Machinery and Equipment ++	3,500	3,858	FINLAND	2,358	-	-	
		270	Maintenance of Water Supplies and Sewerage	-	3,850	GOK	-	-	-	
			GROSS EXPENDITURE	K£ 110,857	84,544		43,444	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
408	970		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd.)							
			408 Rural Dairy Services (Contd.)							
			970 Teso District (Contd.)							
			Appropriations in Aid							
		920	Direct Payment - FINLAND	38 967	43 444		-			
			Net Expenditure Subhead 970	K£ 71,890	41,100		43,444	-	-	
			Net Expenditure Head 408	K£ 1,483,805	1,024 661		2,070,000	-	-	
424	020		424 National Dairy Development Project							
			020 Research and Development Support to the Small Dairy Sector							
		100	Transport Operating Expenses ++	-	80 000	UK	65 000			
		110	Travelling and Accommodation Expenses ++	-	75 000	UK	65 000			
		121	Telephone Expenses +++	-	14 400	UK	14 400			
		140	Electricity Expenses +++	-	10 000	UK	10 000			
		150	Purchase of Supplies for Production +++	-	24 000	UK	24 000			
		153	Purchase of Fungicides, Insecticides and Sprays +++	-	9 600	UK	9 600			
		171	Publishing and Printing Expenses +++	-	29 000	UK	29 000			
		174	Purchase of Stationery ++	-	18 400	UK	8 400			
		184	Contracted Professional Services +++	-	36 000	UK	36 000			
		185	Computer Expenses +++	-	15 000	UK	15 000			
		190	Miscellaneous Other Charges	-	8 000	GOV				
		194	Training Expenses ++	-	44 000	UK	31 875			
		220	Purchase of Plant and Equipment ++	-	25 625	UK	15 625			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
424			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd)							
			424 National Dairy Development Project (Contd)							
	020		020 Research and Development Support to the Small Dairy Sector (Contd)							
		250	Maintenance of Plant, Machinery and Equipment +++	-	17,000	UK	17,000	-	-	-
			GROSS EXPENDITURE	K£ -	406,025		340,900	-	-	-
			Appropriations in Aid							
		900	Direct Payment - UK	-	340,900		-	-	-	-
			Net Expenditure Subhead 020	K£ -	65,125		340,900	-	-	-
	030		030 National Extension Programme - Headquarters (Livestock)							
		100	Transport Operating Expenses * ++	-	17,743	FRANCE	-	-	-	12,392
		110	Travelling and Accommodation Expenses * ++	-	13,281	FRANCE	-	-	-	9,276
		174	Purchase of Stationery * ++	-	4,427	FRANCE	-	-	-	3,092
		184	Contracted Professional Services +++	-	653,000	FRANCE	-	-	653,000	-
		190	Miscellaneous Other Charges * ++	-	828	FRANCE	-	-	-	578
		194	Training Expenses * ++	-	27,635	FRANCE	-	-	-	26,285
		210	Purchase of Additional Vehicles +++	-	270,000	FRANCE	-	-	270,000	-
		212	Purchase of Bicycles and Motor Cycles +++	-	135,000	FRANCE	-	-	135,000	-
		220	Purchase of Plant and Equipment +++	-	135,000	FRANCE	-	-	135,000	-
		260	Maintenance of Buildings and Stations * ++	-	2,214	FRANCE	-	-	-	1,546
		510	Loans to Dairy Farmers through A F C +++	-	3,240,000	FRANCE	-	-	3,240,000	-
			GROSS EXPENDITURE	K£ -	4,499,128		-	-	4,433,000	53,169

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A	Revenue	A.I.A	Revenue	
				K£	K£		K£	K£	K£	K£	
424	030		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			424 National Dairy Development Project - (Contd)								
			030 National Extension Programme - Headquarters (Livestock) - (Contd)								
			Appropriations in Aid								
		900	Direct Payment - FRANCE	-	4,433,000		-	-	-	-	
			Net Expenditure Subhead 030 K£	-	66,128		-	-	4,433,000	53,169	
			250 Nyeri District								
		100	Transport Operating Expenses * ++	-	34,932	FRANCE	-	-	-	-	32,529
		110	Travelling and Accommodation Expenses * ++	-	26,003	FRANCE	-	-	-	-	24,349
		151	Purchase of Farm Inputs * ++	-	35,283	FRANCE	-	-	-	-	32,856
174	Purchase of Stationery * ++	-	8,716	FRANCE	-	-	-	-	8,116		
190	Miscellaneous Other Charges * ++	-	1,631	FRANCE	-	-	-	-	1,518		
194	Training Expenses *	-	60,000	FRANCE	-	-	-	-	60,000		
260	Maintenance of Buildings and Stations * ++	-	4,358	FRANCE	-	-	-	-	4,058		
	Net Expenditure Subhead 250 K£	-	170,923		-	-	-	-	163,426		
	740 Nakuru District										
100	Transport Operating Expenses * ++	-	43,249	FRANCE	-	-	-	-	40,274		
110	Travelling and Accommodation Expenses * ++	-	32,373	FRANCE	-	-	-	-	30,147		
151	Purchase of Farm Inputs * ++	-	42,100	FRANCE	-	-	-	-	39,165		
174	Purchase of Stationery * ++	-	10,791	FRANCE	-	-	-	-	10,049		
190	Miscellaneous Other Charges * ++	-	2,019	FRANCE	-	-	-	-	1,880		
194	Training Expenses * ++	-	70,737	FRANCE	-	-	-	-	69,737		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A	Revenue	A.I.A	Revenue	
				K£	K£		K£	K£	K£	K£	
424	740		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			424 National Dairy Development Project - (Contd)								
			740 Nakuru District - (Contd)								
		260	Maintenance of Buildings and Stations * ++	-	5,396	FRANCE	-	-	-	-	5,024
			Net Expenditure Subhead 740	K£	-	206,665					196,276
		820		820 Keiyo District							
		100	Transport Operating Expenses * ++	-	20,000	FRANCE	-	-	-	-	18,600
		110	Travelling and Accommodation Expenses * ++	-	15,700	FRANCE	-	-	-	-	14,601
		151	Purchase of Farm Inputs * ++	-	20,000	FRANCE	-	-	-	-	18,600
		174	Purchase of Stationery * ++	-	4,110	FRANCE	-	-	-	-	3,813
		190	Miscellaneous Other Charges * ++	-	1,000	FRANCE	-	-	-	-	930
		194	Training Expenses * ++	-	25,000	FRANCE	-	-	-	-	24,500
		260	Maintenance of Buildings and Stations * ++	-	3,100	FRANCE	-	-	-	-	2,883
			Net Expenditure Subhead 820	K£	-	88,910					83,927
		830		830 Nandi District							
		100	Transport Operating Expenses * ++	-	41,585	FRANCE	-	-	-	-	38,725
		110	Travelling and Accommodation Expenses * ++	-	31,128	FRANCE	-	-	-	-	28,987
		151	Purchase of Farm Inputs * ++	-	38,419	FRANCE	-	-	-	-	37,571
		174	Purchase of Stationery * ++	-	10,376	FRANCE	-	-	-	-	9,662
		190	Miscellaneous Other Charges * ++	-	1,941	FRANCE	-	-	-	-	1,808
		194	Training Expenses * ++	-	78,208	FRANCE	-	-	-	-	65,208
	260	Maintenance of Buildings and Stations * ++	-	5,188	FRANCE	-	-	-	-	4,831	
		Net Expenditure Subhead 830	K£	-	206,845					186,792	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
424			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
	940		424 National Dairy Development Project - (Contd)							
			940 Vihiga District							
		100	Transport Operating Expenses * ++	-	33,268	FRANCE	-	-	-	30,980
		110	Travelling and Accommodation Expenses * ++	-	24,903	FRANCE	-	-	-	23,190
		151	Purchase of Farm Inputs * ++	-	30,749	FRANCE	-	-	-	29,749
		174	Purchase of Stationery * ++	-	8,301	FRANCE	-	-	-	7,730
		190	Miscellaneous Other Charges * ++	-	1,553	FRANCE	-	-	-	1,446
		194	Training Expenses * ++	-	60,567	FRANCE	-	-	-	49,450
		260	Maintenance of Buildings and Stations * ++	-	4,150	FRANCE	-	-	-	3,865
			Net Expenditure Subhead 940	K£	-	163,491				146,410
			Net Expenditure Head 424	K£	-	968,087		340,900	-	4,433,000
491			491 ASAL Development Projects							
	010		010 NEP II - Livestock Component (Headquarters)							
		061	Bicycle Allowance	1,854	-	GOK	-	-	-	-
		100	Transport Operating Expenses	85,719	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	17,407	-	GOK	-	-	-	-
		121	Telephone Expenses	5,048	-	GOK	-	-	-	-
		140	Electricity Expenses	1,092	-	GOK	-	-	-	-
		141	Water and Conservancy Expenses	1,034	-	GOK	-	-	-	-
		150	Purchase of Supplies for Production	1,704	-	GOK	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	9,492	-	GOK	-	-	-	-
		171	Publishing and Printing Expenses	7,455	-	GOK	-	-	-	-
		174	Purchase of Stationery	4,637	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges	2,059	-	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
491			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd.)	K£	K£		K£	K£	K£	
	010		491 ASAL Development Projects - (Contd.)							
			010 NEP II - Livestock Component (Headquarters) - (Contd.)							
		194	Training Expenses	6,030	-	GOK	-	-	-	
		220	Purchase of Plant and Equipment	31,475	-	GOK	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	9,407	-	GOK	-	-	-	
		260	Maintenance of Buildings and Stations	4,011	-	GOK	-	-	-	
		295	Minor Alteration Maintenance Works	10,735	-	GOK	-	-	-	
		401	Tress Nurseries	12,603	-	GOK	-	-	-	
		409	Purchase of Prefabs	215	-	GOK	-	-	-	
			Net Expenditure Subhead 010	211,977	-		-	-	-	
			Net Expenditure Head 491	211,977	-		-	-	-	
500			500 National Extension Programme - Livestock							
	030		030 National Extension Programme - Headquarters (Livestock)							
		061	Bicycle Allowance	4,635	-	IDA	-	-	-	
		100	Transport Operating Expenses	57,202	-	GOK	-	-	-	
		101	Rehabilitation of Motor Vehicles	5,492	-	IDA	-	-	-	
		110	Travelling and Accommodation Expenses	4,480	-	GOK	-	-	-	
		120	Postal and Telegrams Expenses	534	-	IDA	-	-	-	
		121	Telephone Expenses	8,437	-	IDA	-	-	-	
		140	Electricity Expenses	472	-	IDA	-	-	-	
		141	Water and Conservancy Expenses	1,109	-	IDA	-	-	-	
		150	Purchase of Supplies for Production	4,552	-	GOK	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
500	030		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			500 National Extension Programme - Livestock - (Contd)								
			030 National Extension Programme - Headquarters (Livestock) - (Contd)								
		153	Purchase of Fungicides, Insecticides and Sprays	2,975	-	GOK	-	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	8,441	-	GOK	-	-	-	-	-
		174	Purchase of Stationery	12,246	-	GOK	-	-	-	-	-
		194	Training Expenses	27,461	-	IDA	-	-	-	-	-
		210	Purchase of Additional Vehicles	44,949	-	IDA	-	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	49,613	-	IDA	-	-	-	-	-
		220	Purchase of Plant and Equipment	33,370	-	IDA	-	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	9,042	-	IDA	-	-	-	-	-
		260	Maintenance of Buildings and Stations	2,051	-	IDA	-	-	-	-	-
		295	Minor Alteration and Maintenance Works	13,766	-	IDA	-	-	-	-	-
		400	Construction of Buildings - Non-Residential	4,050	-	IDA	-	-	-	-	-
		404	Construction Of Meteorological Headquarters Complex	17,939	-	IDA	-	-	-	-	-
		409	Purchase of Prefabs	21,704	-	IDA	-	-	-	-	-
		410	Construction of Buildings - Residential	2,175	-	IDA	-	-	-	-	-
			Net Expenditure Subhead 030	K£ 336,695	-		-	-	-	-	
			Net Expenditure Head 500	K£ 336,695	-		-	-	-	-	
501	000		501 National Extension Services - Veterinary								
			000 National Veterinary Extension Project - Headquarters								
	061		Bicycle Allowance	3,027	-	IDA	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
501	000		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			501 National Extension Services - Veterinary - (Contd)							
			000 National Veterinary Extension Project - Headquarters - (Contd)							
		100	Transport Operating Expenses	47,592	-	GOK	-	-	-	
		110	Travelling and Accommodation Expenses	6,750	-	IDA	-	-	-	
		120	Postal and Telegrams Expenses	534	-	IDA	-	-	-	
		121	Telephone Expenses	122	-	IDA	-	-	-	
		150	Purchase of Supplies for Production	2,298	-	IDA	-	-	-	
		151	Purchase of Farm Inputs	3,820	-	IDA	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine	14,835	-	IDA	-	-	-	
		156	Laboratory Stores	10,506	-	IDA	-	-	-	
		171	Publishing and Printing Expenses	734	-	IDA	-	-	-	
		174	Purchase of Stationery	6,563	-	IDA	-	-	-	
		190	Miscellaneous Other Charges	976	-	IDA	-	-	-	
		194	Training Expenses	29,366	-	IDA	-	-	-	
		210	Purchase of Additional Vehicles	61,500	-	IDA	-	-	-	
		212	Purchase of Bicycles and Motor Cycles	48,890	-	IDA	-	-	-	
		220	Purchase of Plant and Equipment	108,638	-	IDA	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	12,012	-	IDA	-	-	-	
		260	Maintenance of Buildings and Stations	6,883	-	IDA	-	-	-	
		295	Minor Alterations and Maintenance Works	1,232	-	IDA	-	-	-	
			Net Expenditure Subhead 000 K£	366,278	-		-	-	-	
	450		450 Marsabit Integrated Development Project							
		100	Transport Operating Expenses	30,358	-	FRG	-	-	-	
		151	Purchase of Farm Inputs	2,740	-	FRG	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine	27,952	-	FRG	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
501			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research (Contd.)							
			501 National Extension Services - Veterinary (Contd.)							
	450		450 Marsabit Integrated Development Project (Contd.)							
		156	Purchase of Laboratory Stores	12,176	-	FRG	-	-	-	-
		171	Publishing and Printing Expenses	8,111	-	FRG	-	-	-	-
		174	Purchase of Stationery	6,961	-	FRG	-	-	-	-
		190	Miscellaneous Other Charges	6,663	-	FRG	-	-	-	-
		194	Training Expenses	12,826	-	FRG	-	-	-	-
		260	Maintenance of Buildings and Stations	12,319	-	FRG	-	-	-	-
		295	Minor Alterations and Maintenance Works	6,762	-	FRG	-	-	-	-
		400	Construction of Buildings - Non-Residential	22,000	-	FRG	-	-	-	-
			GROSS EXPENDITURE	K£ 148,868	-		-	-	-	-
			Appropriations in Aid							
		909	Direct Payment - FRG	138,077	-		-	-	-	-
			Net Expenditure Subhead 450	K£ 10,791	-		-	-	-	-
			Net Expenditure Head 501	K£ 377,069	-		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			513 District Pig Production Services							
			020 Headquarters Livestock (Pig) Development Project							
513	020	100	Transport Operating Expenses *	19,000	15,000	ADF	-	-	-	15,000
		110	Travelling and Accommodation Expenses *	9,000	7,500	ADF	-	-	-	7,500
		120	Postal and Telegrams Expenses *	1,400	1,000	ADF	-	-	-	1,000
		171	Publishing and Printing Expenses *	15,000	7,500	ADF	-	-	-	7,500
		174	Purchase of Stationery *	10,000	7,500	ADF	-	-	-	109,500
		184	Contracted Professional Services *	385,000	109,500	ADF	-	-	-	7,500
		185	Computer Expenses *	7,000	7,500	ADF	-	-	-	3,000
		190	Miscellaneous Other Charges *	15,000	3,000	ADF	-	-	350,000	25,000
		194	Training Expenses *	249,500	375,000	ADF	-	-	-	-
		210	Purchase of Additional Vehicles	100,000	-	ADF	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	280,000	-	ADF	-	-	-	-
		220	Purchase of Plant and Equipment	60,000	-	ADF	-	-	-	15,000
		250	Maintenance of Plant, Machinery and Equipment *	15,000	15,000	ADF	-	-	-	1,000
		260	Maintenance of Buildings and Stations *	1,000	1,000	ADF	-	-	-	8,700,000
		501	Agricultural Finance Corporation Credit *	5,631,250	8,700,000	ADF	-	-	-	-
			GROSS EXPENDITURE	K£ 6,798,150	9,249,500				350,000	8,899,500
			Appropriations in Aid							
		951	Direct Payment - ADF	659,500	350,000					
			Net Expenditure Subhead 020	K£ 6,138,650	8,899,500				350,000	8,899,500

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000						
							Grants		Loans				
							A I A	Revenue	A I A	Revenue			
513			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£								
			513 District Pig Production Services - (Contd)										
	110		110 Nairobi Province										
		100	Transport Operating Expenses *										
		110	Travelling and Accommodation Expenses *	2 500	3,000	ADF	-	-	-	-	-	-	-
		150	Purchase of Supplies for Production *	1,750	3,500	ADF	-	-	-	-	-	-	3,000
		151	Purchase of Farm Inputs *	1,000	3,000	ADF	-	-	-	-	-	-	3,500
		153	Purchase of Fungicides, Insecticides and Sprays	2,000	3,000	ADF	-	-	-	-	-	-	3,000
		154	Purchase of Drugs, Sera and Vaccine	1,000	-	ADF	-	-	-	-	-	-	3,000
		174	Purchase of Stationery *	3,000	-	ADF	-	-	-	-	-	-	-
		190	Miscellaneous Other Charges *	1,000	1,500	ADF	-	-	-	-	-	-	-
		194	Training Expenses *	1,500	500	ADF	-	-	-	-	-	-	1,500
			Net Expenditure Subhead 110	2,000	3,000	ADF	-	-	-	-	-	-	3,000
				K£ 15,750	17,500								17,500
	200		200 Central Province										
		100	Transport Operating Expenses *										
		110	Travelling and Accommodation Expenses *	3,500	3,000	ADF	-	-	-	-	-	-	3,000
		174	Purchase of Stationery *	3,000	3,000	ADF	-	-	-	-	-	-	3,000
		190	Miscellaneous Other Charges *	500	500	ADF	-	-	-	-	-	-	3,000
		194	Training Expenses *	500	500	ADF	-	-	-	-	-	-	500
			Net Expenditure Subhead 200	1,000	2,000	ADF	-	-	-	-	-	-	2,000
				K£ 8,500	9,000								9,000
	210		210 Kiambu District										
		100	Transport Operating Expenses *										
		110	Travelling and Accommodation Expenses *	3,500	3,000	ADF	-	-	-	-	-	-	3,000
		150	Purchase of Supplies for Production *	2,500	3,000	ADF	-	-	-	-	-	-	3,000
		151	Purchase of Farm Inputs *	1,000	3,000	ADF	-	-	-	-	-	-	3,000
		153	Purchase of Fungicides, Insecticides and Sprays	2,000	3,000	ADF	-	-	-	-	-	-	3,000
				1,000	-	ADF	-	-	-	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£			
513	210		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			513 District Pig Production Services - (Contd)								
			210 Kiambu District - (Contd)								
		154	Purchase of Drugs, Sera and Vaccines	3,000	-	ADF	-	-	-	-	-
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	-	1,500
	190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	-	1,500	
	194	Training Expenses *	2,000	3,500	ADF	-	-	-	-	3,500	
		Net Expenditure Subhead 210	K£	17,500	18,500						18,500
	220		220 Kirinyaga District								
		100	Transport Operating Expenses *	3,500	3,000	ADF	-	-	-	-	3,000
		110	Travelling and Accommodation Expenses *	2,000	3,000	ADF	-	-	-	-	3,000
		150	Purchase of Supplies for Production *	1,000	3,500	ADF	-	-	-	-	3,500
		151	Purchase of Farm Inputs *	2,000	2,500	ADF	-	-	-	-	2,500
		153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	-	1,500
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	-	2,000
		190	Miscellaneous Other Charges *	1,500	2,000	ADF	-	-	-	-	3,500
		194	Training Expenses *	2,000	3,500	ADF	-	-	-	-	3,500
		Net Expenditure Subhead 220	K£	17,000	19,000						19,000
	230		230 Murang'a District								
		100	Transport Operating Expenses *	4,000	3,000	ADF	-	-	-	-	3,000
110		Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	-	-	3,000	
150		Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	-	3,000	
151		Purchase of Farm Inputs *	2,000	2,000	ADF	-	-	-	-	2,000	
153		Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-	-	
154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£					
			513 District Pig Production Services - (Contd)							
			230 Murang'a District - (Contd)							
	230	174	Purchase of Stationery *							
		190	Miscellaneous Other Charges *	1,000	1,500	ADF	-	-	1,500	
		194	Training Expenses *	1,500	1,500	ADF	-	-	1,500	
			Net Expenditure Subhead 230 .. .	2,000	3,000	ADF	-	-	3,000	
			K£ 18,500	18,500	17,000				17,000	
			240 Nyandarua District							
	240	100	Transport Operating Expenses *	4,000	3,000	ADF	-	-	3,000	
		110	Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	3,000	
		150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	3,000	
		151	Purchase of Farm Inputs *	2,000	2,000	ADF	-	-	2,000	
		153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	1,500	
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	1,500	
		194	Training Expenses *	2,000	3,000	ADF	-	-	3,000	
			Net Expenditure Subhead 240	K£ 18,500	17,000				17,000	
			250 Nyeri District							
	250	100	Transport Operating Expenses *	4,000	3,000	ADF	-	-	3,000	
		110	Travelling and Accommodation Expenses *	3,500	3,000	ADF	-	-	3,000	
		150	Purchase of Supplies for Production *	2,000	3,000	ADF	-	-	3,000	
		151	Purchase of Farm Inputs *	1,500	2,000	ADF	-	-	2,000	
		153	Purchase of Fungicides, Insecticides and Sprays	1,700	-	ADF	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine	3,300	-	ADF	-	-	-	
		174	Purchase of Stationery *	1,000	2,000	ADF	-	-	2,000	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
513	250	103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)										
		513 District Pig Production Services - (Contd)										
		250 Nyeri District - (Contd)										
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	-	1,500	
		194	Training Expenses *	2,500	3,000	ADF	-	-	-	-	3,000	
			Net Expenditure Subhead 250	K£	21,000	17,500					17,500	
		251	251 Wambugu Pig Breeding Station - Nyeri									
			100	Transport Operating Expenses	6,900	-	ADF	-	-	-	-	-
			110	Travelling and Accommodation Expenses	3,500	-	ADF	-	-	-	-	-
			140	Electricity Expenses	4,000	-	ADF	-	-	-	-	-
	141		Water and Conservancy Expenses	7,000	-	ADF	-	-	-	-	-	
	150		Purchase of Supplies for Production	16,500	-	ADF	-	-	-	-	-	
	151		Purchase of Farm Inputs	15,000	-	ADF	-	-	-	-	-	
	153		Purchase of Fungicides, Insecticides and Sprays	3,500	-	ADF	-	-	-	-	-	
	154		Purchase of Drugs, Sera and Vaccine	12,500	-	ADF	-	-	-	-	-	
	174		Purchase of Stationery	2,500	-	ADF	-	-	-	-	-	
	185	Computer Expenses	2,500	-	ADF	-	-	-	-	-		
	190	Miscellaneous Other Charges	1,000	-	ADF	-	-	-	-	-		
	194	Training Expenses	3,000	-	ADF	-	-	-	-	-		
	250	Maintenance of Plant, Machinery and Equipment	4,000	-	ADF	-	-	-	-	-		
260	Maintenance of Buildings and Stations	15,000	-	ADF	-	-	-	-	-			
	Net Expenditure Subhead 251	K£	96,900									
260	260 Thika District											
	100	Transport Operating Expenses *	4,250	3,000	ADF	-	-	-	-	3,000		
	110	Travelling and Accommodation Expenses *	2,750	3,000	ADF	-	-	-	-	3,000		
	150	Purchase of Supplies for Production *	2,000	3,000	ADF	-	-	-	-	3,000		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
513	260		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)									
			513 District Pig Production Services - (Contd)									
			260 Thika District - (Contd)									
		151	Purchase of Farm Inputs *	1,500	2,000	ADF	-	-	-	-	2,000	
		153	Purchase of Fungicides, Insecticides and Sprays	2,200	-	ADF	-	-	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine	4,200	-	ADF	-	-	-	-	-	
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	-	1,500	
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	-	1,500	
		194	Training Expenses *	2,500	3,000	ADF	-	-	-	-	3,000	
			Net Expenditure Subhead 260	K£	21,900	17,000		-	-	-	-	17,000
		270		270 Maragua District								
	100		Transport Operating Expenses *	4,000	3,000	ADF	-	-	-	-	3,000	
	110		Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	-	-	3,000	
	150		Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	-	3,000	
	151		Purchase of Farm Inputs *	2,000	2,000	ADF	-	-	-	-	2,000	
	153		Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-	-	
	154		Purchase of Drugs, Sera and Vaccine	3,800	-	ADF	-	-	-	-	-	
	174		Purchase of Stationery *	1,000	1,500	ADF	-	-	-	-	1,500	
	190		Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	-	1,500	
	194		Training Expenses *	2,000	3,000	ADF	-	-	-	-	3,000	
		Net Expenditure Subhead 270	K£	19,300	17,000		-	-	-	-	17,000	
400		400 Eastern Province										
	100	Transport Operating Expenses *	3,500	3,000	ADF	-	-	-	-	3,000		
	110	Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	-	-	3,000		
	174	Purchase of Stationery *	500	1,000	ADF	-	-	-	-	1,000		
	190	Miscellaneous Other Charges *	500	1,000	ADF	-	-	-	-	1,000		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
513	400		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			513 District Pig Production Services - (Contd)								
			400 Eastern Province - (Contd)								
		194	Training Expenses *		1 000	3,000	ADF	-	-	-	3,000
			Net Expenditure Subhead 400	K£	8,500	11,000		-	-	-	11,000
		410		410 Embu District							
		100	Transport Operating Expenses *		3,500	3,000	ADF	-	-	-	3,000
		110	Travelling and Accommodation Expenses *		2 750	3,000	ADF	-	-	-	3 000
		150	Purchase of Supplies for Production *		1,000	3,000	ADF	-	-	-	3 000
		151	Purchase of Farm Inputs *		2,000	2,000	ADF	-	-	-	2 000
		153	Purchase of Fungicides, Insecticides and Sprays		1 000	-	ADF	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine		3,000	-	ADF	-	-	-	-
		174	Purchase of Stationery *		1,000	1,500	ADF	-	-	-	1 500
		190	Miscellaneous Other Charges *		1,500	1,500	ADF	-	-	-	1,500
		194	Training Expenses *		2,000	3,000	ADF	-	-	-	3,000
			Net Expenditure Subhead 410	K£	17,750	17,000		-	-	-	17,000
		415		415 Mbeere District							
		100	Transport Operating Expenses *		2,750	3,000	ADF	-	-	-	3,000
		110	Travelling and Accommodation Expenses *		2,500	3,000	ADF	-	-	-	3,000
		150	Purchase of Supplies for Production *		1,000	3,000	ADF	-	-	-	3,000
		151	Purchase of Farm Inputs *		1,800	2,000	ADF	-	-	-	2,000
	153	Purchase of Fungicides, Insecticides and Sprays		1,000	-	ADF	-	-	-	-	
	154	Purchase of Drugs, Sera and Vaccine		2,400	-	ADF	-	-	-	-	
	174	Purchase of Stationery *		1,000	1,500	ADF	-	-	-	1,500	
	190	Miscellaneous Other Charges *		1,000	1,500	ADF	-	-	-	1,500	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
513	415	194	103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd.)									
			513 District Pig Production Services - (Contd.)									
			415 Mbeere District - (Contd.)									
			Training Expenses *	1,800	3,000	ADF	-	-	-	3,000		
			Net Expenditure Subhead 415 K£	15,250	17,000		-	-	-	17,000		
			440	100	440 Machakos District							
					Transport Operating Expenses *	3,000	3,000	ADF	-	-	-	3,000
					Travelling and Accommodation Expenses *	2,250	3,000	ADF	-	-	-	3,000
					Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	3,000
					Purchase of Farm Inputs *	2,000	2,000	ADF	-	-	-	2,000
					Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-
					Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	-
					Purchase of Stationery *	1,000	1,500	ADF	-	-	-	1,500
					Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	1,500
					Training Expenses *	2,000	3,000	ADF	-	-	-	3,000
					Net Expenditure Subhead 440 K£	16,750	17,000		-	-	-	17,000
			460	100	460 Meru Central District							
					Transport Operating Expenses *	3,500	3,000	ADI	-	-	-	3,000
					Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	-	3,000
					Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	3,000
					Purchase of Farm Inputs *	2,000	2,000	ADF	-	-	-	2,000
Purchase of Fungicides, Insecticides and Sprays	1,000	-			ADI	-	-	-	-			
Purchase of Drugs, Sera and Vaccine	3,000	-			ADI	-	-	-	-			
Purchase of Stationery *	1,000	1,500			ADF	-	-	-	1,500			
Miscellaneous Other Charges *	1,500	1,500	ADI	-	-	-	1,500					

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£					
			513 District Pig Production Services - (Contd)							
	460	194	460 Meru Central District - (Contd)							
			Training Expenses *	2,000	3,000	ADF	-	-	-	3,000
			Net Expenditure Subhead 460 K£	18,000	17,000		-	-	-	17,000
	480		480 Meru South District							
		100	Transport Operating Expenses *	3,000	3,000	ADF	-	-	-	3,000
		110	Travelling and Accommodation Expenses *	2,500	3,000	ADF	-	-	-	3,000
		150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	3,000
		151	Purchase of Farm Inputs *	2,000	1,500	ADF	-	-	-	1,500
		153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	-
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	1,500
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	1,500
		194	Training Expenses *	2,000	3,000	ADF	-	-	-	3,000
			Net Expenditure Subhead 480 K£	17,000	16,500		-	-	-	16,500
	490		490 Meru North District							
		100	Transport Operating Expenses *	3,000	3,000	ADF	-	-	-	3,000
		110	Travelling and Accommodation Expenses *	2,500	3,000	ADF	-	-	-	3,000
		150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	3,000
		151	Purchase of Farm Inputs *	1,800	1,500	ADF	-	-	-	1,500
		153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	2,400	-	AJF	-	-	-	-
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	1,500
		190	Miscellaneous Other Charges *	1,000	1,500	ADF	-	-	-	1,500

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
513	400		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			513 District Pig Production Services - (Contd)							
			490 Meru North District - (Contd)							
		194	Training Expenses *		1,800	1,500	ADF	-	-	1,500
			Net Expenditure Subhead 490 K£		15,500	15,000				15,000
		700		700 Rift Valley Province						
			100	Transport Operating Expenses *	3,000	3,000	ADF	-	-	3,000
			110	Travelling and Accommodation Expenses *	2,250	3,000	ADF	-	-	3,000
			174	Purchase of Stationery *	500	1,500	ADF	-	-	1,500
			190	Miscellaneous Other Charges *	500	1,500	ADF	-	-	1,500
			194	Training Expenses *	1,000	3,000	ADF	-	-	3,000
				Net Expenditure Subhead 700 K£		7,250	12,000			
		710		710 Kajiado District						
			100	Transport Operating Expenses *	4,000	3,000	ADF	-	-	3,000
			110	Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	3,000
			150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	3,000
			151	Purchase of Farm Inputs *	2,000	1,500	ADF	-	-	1,500
			153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-
			154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-
			174	Purchase of Stationery *	1,000	1,500	ADF	-	-	1,500
			190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	1,500
	194		Training Expenses *	2,000	3,000	ADF	-	-	3,000	
		Net Expenditure Subhead 710 K£		18,500	16,500				16,500	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£					
513			513 District Ptg Production Services - (Contd)							
	740		740 Nakuru District							
		100	Transport Operating Expenses *	5,000	3,000	ADF	-	-	3,000	
		110	Travelling and Accommodation Expenses *	3,500	3,000	ADF	-	-	3,000	
		150	Purchase of Supplies for Production *	2,000	3,000	ADF	-	-	3,000	
		151	Purchase of Farm Inputs *	1,500	2,000	ADF	-	-	2,000	
		153	Purchase of Fungicides, Insecticides and Sprays	2,200	-	ADF	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine	4,200	-	ADF	-	-	-	
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	1,500	
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	1,500	
		194	Training Expenses *	2,500	3,000	ADF	-	-	3,000	
			Net Expenditure Subhead 740 K£	23,400	17,000		-	-	17,000	
	760		760 Trans Nzoia District							
		100	Transport Operating Expenses *	4,000	3,000	ADF	-	-	3,000	
		110	Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	3,000	
		150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	3,000	
		151	Purchase of Farm Inputs *	2,000	1,500	ADF	-	-	1,500	
		153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	
		154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	1,500	
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	1,500	
		194	Training Expenses *	2,000	3,000	ADF	-	-	3,000	
			Net Expenditure Subhead 760 K£	18,500	16,500		-	-	16,500	
	770		770 Uasin Gishu District							
		100	Transport Operating Expenses *	4,500	3,000	ADF	-	-	3,000	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£	K£	
513	770		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			513 District Pig Production Services - (Contd)								
			770 Uasin Gishu District - (Contd)								
		110	Travelling and Accommodation Expenses *	2,750	3,000	ADF	-	-	-	-	3,000
		150	Purchase of Supplies for Production *	2,000	3,000	ADF	-	-	-	-	3,000
		151	Purchase of Farm Inputs *	1,500	1,500	ADF	-	-	-	-	1,500
		153	Purchase of Fungicides, Insecticides and Sprays	2,200	-	ADF	-	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	4,200	-	ADF	-	-	-	-	-
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	-	1,500
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	-	1,500
	194	Training Expenses *	2,500	3,000	ADF	-	-	-	-	3,000	
		Net Expenditure Subhead 770	K£	22,150	16,500						16,500
		900		900 Western Province							
	100		Transport Operating Expenses *	3,500	3,000	ADF	-	-	-	-	3,000
	110		Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	-	-	3,000
	174		Purchase of Stationery *	500	1,500	ADF	-	-	-	-	1,500
	190		Miscellaneous Other Charges *	500	1,500	ADF	-	-	-	-	1,500
	194		Training Expenses *	1,000	3,000	ADF	-	-	-	-	3,000
		Net Expenditure Subhead 900	K£	8,500	12,000						12,000
		910		910 Bungoma District							
	100		Transport Operating Expenses *	3,500	3,000	ADF	-	-	-	-	3,000
	110		Travelling and Accommodation Expenses *	2,500	3,000	ADF	-	-	-	-	3,000
	150		Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	-	3,000
	151		Purchase of Farm Inputs *	2,000	1,500	ADF	-	-	-	-	1,500
	153		Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-	-
	154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
513	910		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)	K£	K£						
			513 District Pig Production Services - (Contd)								
			910 Bungoma District - (Contd)								
		174	Purchase of Stationery *								
		190	Miscellaneous Other Charges *	1,000	1,500	ADF	-	-	-	1,500	
		194	Training Expenses *	1,500	1,500	ADF	-	-	-	1,500	
				2,000	3,000	ADF	-	-	-	3,000	
			Net Expenditure Subhead 910	K£	17,500	16,500					16,500
	920		920 Busia District								
		100	Transport Operating Expenses *	4,000	3,000	ADF	-	-	-	-	3,000
		110	Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	-	-	3,000
		150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	-	3,000
		151	Purchase of Farm Inputs *	2,000	1,500	ADF	-	-	-	-	3,000
		153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-	1,500
		154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	-	-
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	-	1,500
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	-	1,500
		194	Training Expenses *	2,000	3,000	ADF	-	-	-	-	3,000
		Net Expenditure Subhead 920	K£	18,500	16,500						16,500
930		930 Kakamega District									
	100	Transport Operating Expenses *	4,000	3,000	ADF	-	-	-	-	3,000	
	110	Travelling and Accommodation Expenses *	3,000	3,000	ADF	-	-	-	-	3,000	
	150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	-	3,000	
	151	Purchase of Farm Inputs *	2,000	1,500	ADF	-	-	-	-	3,000	
	153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-	1,500	
	154	Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	-	-	
174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	-	1,500		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
513	930		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)								
			513 District Pig Production Services - (Contd)								
			930 Kakamega District - (Contd)								
		190	Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	1,500	
		194	Training Expenses *	2,000	3,000	ADF	-	-	-	3,000	
			Net Expenditure Subhead 930	K£ 18,500	16,500		-	-	-	16,500	
		940		940 Vihiga District							
			100	Transport Operating Expenses *	3,500	3,000	ADF	-	-	-	3,000
			110	Travelling and Accommodation Expenses *	2,500	3,000	ADF	-	-	-	3,000
			150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	3,000
	151		Purchase of Farm Inputs *	2,000	1,500	ADF	-	-	-	1,500	
	153		Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-	
	154		Purchase of Drugs, Sera and Vaccine	3,000	-	ADF	-	-	-	-	
	174		Purchase of Stationery *	1,000	1,500	ADF	-	-	-	1,500	
	190		Miscellaneous Other Charges *	1,500	1,500	ADF	-	-	-	1,500	
	194		Training Expenses *	2,000	3,000	ADF	-	-	-	3,000	
		Net Expenditure Subhead 940	K£ 17,500	16,500		-	-	-	16,500		
	960		960 Malava/Lugari District								
		100	Transport Operating Expenses *	3,000	3,000	ADF	-	-	-	3,000	
		110	Travelling and Accommodation Expenses *	2,500	3,000	ADF	-	-	-	3,000	
		150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	3,000	
151		Purchase of Farm Inputs *	1,800	1,500	ADF	-	-	-	1,500		
153		Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-		
154		Purchase of Drugs, Sera and Vaccine	2,400	-	ADF	-	-	-	-		
174		Purchase of Stationery *	1,000	1,500	ADF	-	-	-	1,500		
190	Miscellaneous Other Charges *	1,000	1,500	ADF	-	-	-	1,500			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
513	960		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
			513 District Pig Production Services - (Contd)							
			960 Malava/Lugari District - (Contd)							
		194	Training Expenses *	1,800	3,000	ADF	-	-	-	3,000
			Net Expenditure Subhead 960 K£	15,500	16,500		-	-	-	16,500
		970		970 Teso District						
		100	Transport Operating Expenses *	3,000	3,000	ADF	-	-	-	3,000
		110	Travelling and Accommodation Expenses *	2,500	3,000	ADF	-	-	-	3,000
		150	Purchase of Supplies for Production *	1,000	3,000	ADF	-	-	-	3,000
		151	Purchase of Farm Inputs *	1,800	1,500	ADF	-	-	-	1,500
		153	Purchase of Fungicides, Insecticides and Sprays	1,000	-	ADF	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	2,400	-	ADF	-	-	-	-
		174	Purchase of Stationery *	1,000	1,500	ADF	-	-	-	1,500
		190	Miscellaneous Other Charges *	1,000	1,500	ADF	-	-	-	1,500
		194	Training Expenses *	1,800	3,000	ADF	-	-	-	3,000
			Net Expenditure Subhead 970 K£	15,500	16,500		-	-	-	16,500
		980		980 Butere/Mumias District						
		100	Transport Operating Expenses *	-	3,000	ADF	-	-	-	3,000
		110	Travelling and Accommodation Expenses *	-	3,000	ADF	-	-	-	3,000
		150	Purchase of Supplies for Production *	-	3,000	ADF	-	-	-	3,000
		151	Purchase of Farm Inputs *	-	2,000	ADF	-	-	-	2,000
	174	Purchase of Stationery *	-	1,500	ADF	-	-	-	1,500	
	190	Miscellaneous Other Charges *	-	1,500	ADF	-	-	-	1,500	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
513			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research - (Contd)							
	980		513 District Pig Production Services - (Contd)							
		194	980 Butere/Mumias District - (Contd)							
			Training Expenses * ++	-	3,000	ADF	-	-	-	2,750
			Net Expenditure Subhead 980 K£	-	17,000		-	-	-	16,750
			Net Expenditure Head 513 K£	6,703,550	9,366,000		-	-	350,000	9,365,750
			Net Expenditure Subvote 103 K£	15,099,359	15,706,301		10,459,649	295,600	4,783,000	11,489,424
258			104 Information Management for Agriculture and Livestock Sector							
	410		258 Embu Institute of Agriculture							
		295	410 Embu District							
		400	Minor Alterations and Maintenance Works	50,000	15,000	GOK	-	-	-	-
		420	Construction of Buildings - Non-Residential	10,000	38,000	GOK	-	-	-	-
			Construction of Water Supplies and Sewerage	20,000	15,000	GOK	-	-	-	-
			Net Expenditure Subhead 410 K£	80,000	68,000		-	-	-	-
			Net Expenditure Head 258 K£	80,000	68,000		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
259	930		259 Bukura Institute of Agriculture							
			930 Kakamega District							
		295	Minor Alterations and Maintenance Works	10,000	28,000	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	300,000	250,000	GOK	-	-	-	-
		401	Construction of Office Block and Staff Houses	10,000	-	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	35,000	50,000	GOK	-	-	-	-
			Net Expenditure Subhead 930	K£ 355,000	328,000		-	-	-	-
			Net Expenditure Head 259	K£ 355,000	328,000		-	-	-	-
261	310		261 Kilifi Institute of Agriculture							
			310 Kilifi District							
		295	Minor Alterations and Maintenance Works	10,000	5,000	GOK	-	-	-	-
		400	Construction of Building - Non-Residential	321,594	10,000	GOK	-	-	-	-
		410	Construction of Buildings - Residential	250,000	5,000	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	20,000	10,000	GOK	-	-	-	-
			Net Expenditure Subhead 310	K£ 601,594	30,000		-	-	-	-
			Net Expenditure Head 261	K£ 601,594	30,000		-	-	-	-
467	220		467 AHITI - Ndomba							
			220 Kirinyaga District							
		295	Minor Alterations and Maintenance Works	20,319	8,896	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
467	220		104 Information Management for Agriculture and Livestock Sector - (Contd)							
			467 AHITI - Ndomba - (Contd)							
			220 Kirinyaga District - (Contd)							
		400	Construction of Building - Non-Residential	70,000	25,491	GOK	-	-	-	-
		410	Construction of Buildings - Residential	65,000	57,400	GOK	-	-	-	-
		425	Construction of Water Supplies	35,000	16,500	GOK	-	-	-	-
			Net Expenditure Subhead 220	K£ 190,319	108,287					
			Net Expenditure Head 467	K£ 190,319	108,287					
468	240		468 AHITI - Nyahururu							
			240 Nyandarua District							
		295	Minor Alterations and Maintenance Works	25,000	20,000	GOK	-	-	-	-
		425	Construction of Water Supplies	10,800	10,044	GOK	-	-	-	-
			Net Expenditure Subhead 240	K£ 35,800	30,044					
			Net Expenditure Head 468	K£ 35,800	30,044					
471	111		471 AHITI - Kabete							
			111 Kabete							
		220	Purchase of Plant and Equipment	33,764	31,400	GOK	-	-	-	-
	295	Minor Alterations and Construction Works	25,164	16,056	GOK	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
471			471 AHITI - Kabete - (Contd)							
	111		111 Kabete - (Contd)							
		425	Construction of Water Supplies	6,000	5,580	GOK	-	-	-	-
			Net Expenditure Subhead 111	K£ 64,928	53,036		-	-	-	-
			Net Expenditure Head 471	K£ 64,928	53,036		-	-	-	-
472			472 Meat Training School - Athi River							
	441		441 Machakos District							
		152	Farm Development	15,000	10,000	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	17,787	12,787	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	23,100	18,111	GOK	-	-	-	-
		425	Construction of Water Supplies	15,000	13,950	GOK	-	-	-	-
			Net Expenditure Subhead 441	K£ 70,887	54,848		-	-	-	-
			Net Expenditure Head 472	K£ 70,887	54,848		-	-	-	-
473			473 Dairy Training School - Naivasha							
	742		742 Dairy Training Institute - Naivasha (ASPS)							
		100	Transport Operating Expenses	50,000	-	DANIDA	-	-	-	-
		110	Travelling and Accommodation Expenses	75,000	-	DANIDA	-	-	-	-
		150	Purchase of Supplies for Production	4,000	-	DANIDA	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
							K£	K£	K£	K£	
473	742		104 Information Management for Agriculture and Livestock Sector - (Contd)								
			473 Dairy Training School - Naivasha - (Contd)								
			742 Dairy Training Institute - Naivasha (ASPS) - (Contd)								
			151 Purchase of Farm Inputs	5,000	-	DANIDA	-	-	-	-	
			171 Publishing and Printing Expenses	8,000	-	DANIDA	-	-	-	-	
			174 Purchase of Stationery	25,000	-	DANIDA	-	-	-	-	
			184 Contracted Professional Services	500,000	-	DANIDA	-	-	-	-	
			185 Computer Expenses	50,000	-	DANIDA	-	-	-	-	
			190 Miscellaneous Other Charges	83,545	-	DANIDA	-	-	-	-	
			194 Training Expenses	300,000	-	DANIDA	-	-	-	-	
			210 Purchase of Additional Vehicles	100,000	-	DANIDA	-	-	-	-	
			220 Purchase of Plant and Equipment	650,000	-	DANIDA	-	-	-	-	
			260 Maintenance of Buildings and Stations	200,000	-	DANIDA	-	-	-	-	
			295 Minor Alterations and Maintenance Works	42,000	-	DANIDA	-	-	-	-	
			400 Construction of Buildings - Non-Residential	11,250	30,000	GOK	-	-	-	-	
			410 Construction of Buildings - Residential	15,600	50,000	GOK	-	-	-	-	
			425 Construction of Water Supplies	27,500	15,000	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£ 2,146,895	95,000						
				Appropriations in Aid							
			947	Direct Payment - DANIDA		2,070,545	-		-	-	-
		Net Expenditure Subhead 742	K£	76,350	95,000		-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
473	743		473 Dairy Training School - Naivasha - (Contd)							
			743 Training Programme for Small Scale Dairy Sector (Naivasha)							
		100	Transport Operating Expenses	10,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	GOK	-	-	-	-
		150	Purchase of Supplies for Production	4,000	-	GOK	-	-	-	-
		151	Purchase of Farm Inputs	5,000	-	GOK	-	-	-	-
		171	Publishing and Printing Expenses	8,000	-	GOK	-	-	-	-
		174	Purchase of Stationery	5,000	-	GOK	-	-	-	-
		185	Computer Expenses	5,000	-	GOK	-	-	-	-
		194	Training Expenses	15,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 743	K£ 59,000	-		-	-	-	-
			Net Expenditure Head 473	K£ 135,350	95,000		-	-	-	-
642	030		642 Kenya Trypanosomiasis Research Institute							
		400	030 Sleeping Sickness Centre Construction of Buildings - Non-Residential	-	223,216	GOK	-	-	-	-
			Net Expenditure Head 642	K£ -	223,216		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
645			104 Information Management for Agriculture and Livestock Sector - (Contd.)							
	030		645 Kenya Marine and Fisheries Research Institute							
		300	030 Kisumu Laboratory							
			Lake Victoria Fisheries Project +++	-	1,500,000		1,500,000	-	-	-
			GROSS EXPENDITURE K£	-	1,500,000		1,500,000	-	-	-
			Appropriations in Aid							
		930	Direct Payment - EDF/EEC	-	1,500,000		-	-	-	-
			Net Expenditure Subhead 030 K£	-	-		1,500,000	-	-	-
	050		050 Lake Baringo Laboratory							
		400	Construction of Buildings - Non-Residential	-	10,000	GOK	-	-	-	-
	070		070 Kegati Laboratory							
		400	Construction of Buildings - Non-Residential	-	10,000	GOK	-	-	-	-
			Net Expenditure Head 645 K£	-	20,000		1,500,000	-	-	-
759			759 Kenya Agricultural Research Institute							
	000		000 Headquarters							
		102	KARI Retrenchment +++	-	1,000,000		1,000,000	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
			759 Kenya Agricultural Research Institute - (Contd)							
		000	000 Headquarters - (Contd)							
		194	Training, Monitoring and Evaluation +++	-	3,833,000		-	-	3,833,000	-
		301	National Agricultural Research Project Phase II *	-	200,000		-	200,000	-	-
		303	National Agricultural Research Support Programme +++	-	3,451,100		3,451,100	-	-	-
		304	National Agricultural Research Programme * ++	-	22,432,029		-	-	12,500,000	9,017,029
		305	Western Kenya District Based Agricultural Project *	-	103,000		-	-	3,000	100,000
		306	Drip Irrigation	-	100,923	GOK	-	-	-	-
		307	Community Based Dryland Seed Bulking and Distribution *	-	15,754		-	15,754	-	-
		500	Agricultural Research Fund *	-	3,500,000		-	-	-	3,500,000
			GROSS EXPENDITURE	K£	-		4,451,100	215,754	16,336,000	12,617,029
			Appropriations in Aid							
		900	Direct Payment - EEC/EDF	-	1,000,000		-	-	-	-
		925	Direct Payment - NETHERLANDS	-	3,451,100		-	-	-	-
		951	Direct Payment - IDA	-	16,333,000		-	-	-	-
		952	Direct Payment - IFAD	-	3,000		-	-	-	-
			Total Appropriations in Aid	K£	-		-	-	-	-
			Net Expenditure Subhead 000	K£	-		4,451,100	215,754	16,336,000	12,617,029
		040	040 Training Monitoring and Evaluation							
		184	Contracted Professional Services +++	-	2,600,000		2,600,000	-	-	-
		194	Seminars and Training +++	-	1,062,933		1,062,933	-	-	-
			GROSS EXPENDITURE	K£	-		3,662,933	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			104 Information Management for Agriculture and Livestock Sector - (Contd)							
			759 Kenya Agricultural Research Institute - (Contd)							
			040 Training Monitoring and Evaluation - (Contd)							
			Appropriations in Aid							
		903	Direct Payment - EEC/EDF	-	3,662,933		-	-	-	-
			Net Expenditure Subhead 040	K£	-		3,662,933	-	-	-
			050 Core Funding KARI Headquarters							
		100	Transport Operating Expenses * ++	-	195,618		-	-	-	186,925
		110	Travelling and Accommodation Expenses * ++	-	49,896		-	-	-	45,360
		121	Telephone Expenses * ++	-	66,528		-	-	-	60,480
		131	Conferences and Seminars * ++	-	99,792		-	-	-	90,720
		173	Library Expenses * ++	-	36,424		-	-	-	33,113
		174	Purchase of Stationery * ++	-	36,424		-	-	-	33,113
		184	Contracted Professional Services +++	-	560,000		560,000	-	-	-
		185	Computer Expenses * ++	-	288,704		-	-	-	280,640
		186	Hire of Aeroplane +++	-	280,000		280,000	-	-	-
		191	Operating Expenses +++	-	784,000		784,000	-	-	-
		220	Purchase of Plant and Equipment * ++	-	1,220,000		-	-	-	1,000,000
			GROSS EXPENDITURE	K£	-		1,624,000	-	-	1,730,351

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd.)	K£	K£		K£	K£	K£	K£
			759 Kenya Agricultural Research Institute - (Contd.)							
			050 Core Funding KARI Headquarters - (Contd.)							
			Appropriations in Aid							
		925	Direct Payment-EC/EDF AIA	-	1,624,000		-	-	-	-
759	050		Net Expenditure Subhead 050	K£ -	1,993,386		1,624,000	-	-	1,730,351
			Net Expenditure Head 759	K£ -	15,842,092		9,738,033	215,754	16,336,000	14,347,380
			760 Soil and Water Management Research							
			010 Second Agricultural Sector Management Project (ASMP II)							
		100	Transport Operating Expenses +++	-	56,475		56,475	-	-	-
		110	Travelling and Accommodation Expenses +++	-	39,101		39,101	-	-	-
		152	Farm Development +++	-	11,200		11,200	-	-	-
		153	Fungicides, Insecticides and Sprays +++	-	75,300		75,300	-	-	-
		154	Purchase of Farm Inputs +++	-	69,025		69,025	-	-	-
		156	Research Materials +++	-	46,215		46,215	-	-	-
		171	Publishing and Printing Expenses +++	-	18,825		18,825	-	-	-
		174	Purchase of Stationery +++	-	22,864		22,864	-	-	-
		184	Contracted Professional Services +++	-	18,825		18,825	-	-	-
		190	Miscellaneous Other Charges	-	11,985	GOK	-	-	-	-
		194	Seminars and Training +++	-	15,060		15,060	-	-	-
		210	Purchase of Additional Vehicles +++	-	169,425		169,425	-	-	-
		220	Purchase of Plant and Equipment +++	-	20,708		20,708	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	-	7,153		7,153	-	-	-
		260	Maintenance of Buildings and Stations +++	-	104,941		104,941	-	-	-
		295	Minor Alterations and Maintenance Works +++	-	565		565	-	-	-
			GROSS EXPENDITURE	K£ -	687,667		675,682	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
760	010		104 Information Management for Agriculture and Livestock Sector - (Contd)								
			760 Soil and Water Management Research - (Contd)								
			010 - (Contd)								
			Appropriations in Aid								
		901	Direct Payment - EDF/EEC	-	675,682		-	-	-	-	
			Net Expenditure Subhead 010	K£	-	11,985		675,682	-	-	-
			020 Soil and Water Management (ASAL)								
		100	Transport Operating Expenses +++	-	100,810		100,810	-	-	-	-
		110	Travelling and Accommodation Expenses +++	-	67,200		67,200	-	-	-	-
		150	Purchase of Supplies for Production +++	-	75,667		75,667	-	-	-	-
154	Purchase of Farm Inputs +++	-	61,600		61,600	-	-	-	-		
156	Purchase of Laboratory Stores +++	-	40,053		40,053	-	-	-	-		
171	Publishing and Printing Expenses +++	-	22,400		22,400	-	-	-	-		
173	Library Expenses +++	-	22,400		22,400	-	-	-	-		
174	Purchase of Stationery +++	-	22,400		22,400	-	-	-	-		
185	Computer Charges +++	-	16,800		16,800	-	-	-	-		
190	Miscellaneous Other Charges +++	-	44,800		44,800	-	-	-	-		
194	Training Expenses +++	-	50,400		50,400	-	-	-	-		
220	Purchase of Plant and Equipment +++	-	22,400		22,400	-	-	-	-		
250	Maintenance of Plant, Machinery and Equipment +++	-	56,000		56,000	-	-	-	-		
260	Maintenance of Buildings and Stations +++	-	31,360		31,360	-	-	-	-		
295	Minor Alterations and Maintenance Works +++	-	33,600		33,600	-	-	-	-		
			GROSS EXPENDITURE	K£	-	667,890	667,890	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
760			760 Soil and Water Management Research - (Contd)							
	020		020 Soil and Water Management (ASAL) - (Contd)							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	-	667,890		-	-	-	-
			Net Expenditure Subhead 020 K£	-	-		667,890	-	-	-
	040		040 Soil Fertility and Plant Nutrition (NARL)							
		100	Transport Operating Expenses +++	-	188,655		188,655	-	-	-
		110	Travelling and Accommodation Expenses +++	-	70,372		70,372	-	-	-
		153	Fungicides, Insecticides and Sprays +++	-	62,032		62,032	-	-	-
		154	Purchase of Farm Inputs +++	-	43,120		43,120	-	-	-
		156	Laboratory Stores +++	-	111,034		111,034	-	-	-
		171	Publishing and Printing Expenses +++	-	11,236		11,236	-	-	-
		173	Library Expenses +++	-	8,525		8,525	-	-	-
		174	Purchase of Stationery +++	-	16,632		16,632	-	-	-
		184	Contracted Professional Services +++	-	93,139		93,139	-	-	-
		185	Computer Charges +++	-	22,176		22,176	-	-	-
		190	Miscellaneous Other Charges +++	-	12,320		12,320	-	-	-
		194	Training Expenses +++	-	352,229		352,229	-	-	-
		200	Replacement of Motor Vehicles +++	-	437,360		437,360	-	-	-
		220	Purchase of Plant and Equipment +++	-	431,200		431,200	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	-	33,264		33,264	-	-	-
		260	Maintenance of Buildings and Stations +++	-	22,016		22,016	-	-	-
		295	Water Supply Upgrading +++	-	22,400		22,400	-	-	-
			GROSS EXPENDITURE K£	-	1,937,710		1,937,710	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
760	040		104 Information Management for Agriculture and Livestock Sector - (Contd)							
			760 Soil and Water Management Research - (Contd)							
		040	040 Soil Fertility and Plant Nutrition (NARI.) - (Contd)							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	-	1 937 710		-	-	-	
			Net Expenditure Subhead 040	K£	-		1,937,710	-	-	
		050	050 Kenya Soil Survey Project							
		001	Personal Emoluments (Casual Workers) +++	-	17 920		17 920	-	-	
		100	Transport Operating Expenses +++	-	106 593		106 593	-	-	
		110	Travelling and Accommodation Expenses +++	-	75 233		75 233	-	-	
		112	External Travelling and Accommodation Expenses +++	-	28 193		28 193	-	-	
		156	Purchase of Laboratory Stores +++	-	28 000		28 000	-	-	
		171	Publishing and Printing Expenses +++	-	44 993		44 993	-	-	
		174	Purchase of Stationery +++	-	18 515		18 515	-	-	
		184	Contracted Professional Services +++	-	56 193		56 193	-	-	
		187	Vehicle Insurance and Road Tax +++	-	24 833		24 833	-	-	
		190	Miscellaneous Other Charges +++	-	17 500		17 500	-	-	
		194	Training Expenses +++	-	122 692		122 692	-	-	
		200	Replacement of Motor Vehicles +++	-	163 695		163 695	-	-	
		220	Purchase of Plant and Equipment +++	-	47 793		47 793	-	-	
		250	Maintenance of Plant, Machinery and Equipment +++	-	33 793		33 793	-	-	
			GROSS EXPENDITURE	K£	-		785 946	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
760			104 Information Management for Agriculture and Livestock Sector - (Contd)							
	050		760 Soil and Water Management Research - (Contd)							
			050 Kenya Soil Survey Project - (Contd)							
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	-	785 946		-	-	-	-
			Net Expenditure Subhead 050	K£ -	-		785,946	-	-	-
			Net Expenditure Head 760	K£ -	11,985		4,067,228	-	-	-
761			761 National Horticultural Research Project							
	005		005 Plant Genetic Resources (GENEBANK)							
		100	Transport Operating Expenses	-	35 923	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	-	52 500	GOK	-	-	-	-
		153	Fungicides, Insecticides and Sprays	-	17 199	GOK	-	-	-	-
		174	Purchase of Stationery	-	30 932	GOK	-	-	-	-
		176	Show Expenses	-	3 889	GOK	-	-	-	-
		190	Miscellaneous Other Charges	-	8 243	GOK	-	-	-	-
		250	Maintenance of Plant and Equipment	-	52 500	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	-	52 500	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	-	51 862	GOK	-	-	-	-
			Net Expenditure Subhead 005	K£ -	305,548		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
761			761 National Horticultural Research Project - (Contd)							
	006		006 Perkerra Research Centre							
		100	Transport Operating Expenses * ++	-	43,484		-	-	-	39,531
		110	Travelling and Accommodation Expenses * ++	-	38,512		-	-	-	35,011
		112	External Travelling and Accommodation Expenses * ++	-	49,713		-	-	-	45,194
		120	Postal and Telegrams Expenses * ++	-	8,712		-	-	-	7,920
		121	Telephone Expenses * ++	-	8,712		-	-	-	7,920
		140	Electricity Expenses * ++	-	7,841		-	-	-	7,128
		141	Water and Conservancy Expenses * ++	-	6,534		-	-	-	5,940
		152	Farm Development * ++	-	5,445		-	-	-	4,950
		153	Fungicides, Insecticides and Sprays * ++	-	16,335		-	-	-	14,850
		156	Research Materials * ++	-	20,364		-	-	-	18,513
		171	Publishing and Printing Expenses * ++	-	6,642		-	-	-	6,039
		174	Purchase of Stationery * ++	-	7,787		-	-	-	7,079
		190	Miscellaneous Other Charges * ++	-	5,445		-	-	-	4,950
		194	Training Expenses * ++	-	41,927		-	-	-	38,115
		210	Purchase of Additional Vehicles * ++	-	71,500		-	-	-	65,000
		212	Purchase of Bicycles and Motor Cycles * ++	-	25,047		-	-	-	22,770
		220	Purchase of Plant and Equipment * ++	-	104,217		-	-	-	94,743
		250	Maintenance of Plant, Machinery and Equipment * ++	-	54,450		-	-	-	49,500
		260	Maintenance of Buildings and Stations * ++	-	10,890		-	-	-	9,900
			Net Expenditure Subhead 006	K£	533,557		-	-	-	485,053
	010		010 Katumani Research Centre							
		100	Transport Operating Expenses +++	-	10,419		10,419	-	-	-
		110	Travelling and Accommodation Expenses +++	-	39,199		39,199	-	-	-
		156	Research Materials +++	-	49,672		49,672	-	-	-
		190	Miscellaneous Other Charges +++	-	4,410		4,410	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A.	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
			761 National Horticultural Research Project - (Contd)							
	010		010 Katumani Research Centre - (Contd)							
		194	Training Expenses +++	-	33,569		33,569	-	-	-
		210	Purchase of Additional Vehicles +++	-	253,897		253,897	-	-	-
		220	Purchase of Plant and Equipment +++	-	70,396		70,396	-	-	-
			GROSS EXPENDITURE	K£	-		461,562	-	-	-
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	-	461,562		-	-	-	-
			Net Expenditure Subhead 010	K£	-		461,562	-	-	-
	015		015 Kisii Research Centre							
		100	Transport Operating Expenses * ++	-	41,601		-	-	-	37,819
		110	Travelling and Accommodation Expenses * ++	-	34,669		-	-	-	31,517
		152	Farm Development * ++	-	6,584		-	-	-	5,985
		153	Fungicides, Insecticides and Sprays * ++	-	26,413		-	-	-	24,012
		156	Research Materials * ++	-	6,584		-	-	-	5,985
		171	Publishing and Printing Expenses * ++	-	13,207		-	-	-	12,006
		174	Purchase of Stationery * ++	-	13,207		-	-	-	12,006
		190	Miscellaneous Other Charges * ++	-	9,244		-	-	-	8,404
		194	Training Expenses * ++	-	21,040		-	-	-	19,127
		210	Purchase of Additional Vehicles * ++	-	71,500		-	-	-	65,000
		220	Purchase of Plant and Equipment * ++	-	19,810		-	-	-	18,009
		250	Maintenance of Plant, Machinery and Equipment * ++	-	25,156		-	-	-	22,869

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			104 Information Management for Agriculture and Livestock Sector - (Contd)							
			761 National Horticultural Research Project - (Contd)							
			015 Kisii Research Centre - (Contd)							
761	015	260	Maintenance of Buildings and Stations * ++	-	39,621		-	-	36,019	
		295	Minor Alterations and Maintenance Works * ++	-	12,579		-	-	11,435	
			Net Expenditure Subhead 015 K£	-	341,215		-	-	310,193	
			030 Plant Breeding Research Project							
	030	100	Transport Operating Expenses * ++	-	82,089		-	-	74,626	
		110	Travelling and Accommodation Expenses * ++	-	110,098		-	-	100,089	
		112	External Travelling and Accommodation Expenses * ++	-	62,468		-	-	56,789	
		120	Postal and Telegrams Expenses * ++	-	2,642		-	-	2,402	
		121	Telephone Expenses * ++	-	6,603		-	-	6,003	
		140	Electricity Expenses * ++	-	13,208		-	-	12,007	
		141	Water and Conservancy Expenses * ++	-	3,962		-	-	3,602	
		152	Farm Development * ++	-	6,603		-	-	6,003	
		153	Fungicides, Insecticides and Sprays * ++	-	21,791		-	-	19,810	
		171	Publishing and Printing Expenses	-	26,680	GOK	-	-	-	
		174	Purchase of Stationery	-	24,255	GOK	-	-	-	
		190	Miscellaneous Other Charges * ++	-	34,339		-	-	31,217	
		194	Training Expenses * ++	-	112,258		-	-	102,053	
		220	Purchase of Plant and Equipment * ++	-	45,696		-	-	41,542	
		250	Maintenance of Plant, Machinery and Equipment * ++	-	42,178		-	-	38,344	
		260	Maintenance of Buildings and Stations * ++	-	6,939		-	-	6,308	
		400	Construction of Buildings - Non-Residential * ++	-	357,170		-	-	324,700	
			Net Expenditure Subhead 030 K£	-	958,979		-	-	825,495	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
			761 National Horticultural Research Project - (Contd)							
			040 National Agricultural Research Centre - Kitale							
761	040	100	Transport Operating Expenses * ++	-	9,704		-	-	-	8,822
		110	Travelling and Accommodation Expenses * ++	-	18,027		-	-	-	16,388
		112	External Travelling and Accommodation-Expenses * ++	-	49,500		-	-	-	45,000
		120	Postal and Telegrams Expenses * ++	-	2,970		-	-	-	2,700
		121	Telephone Expenses * ++	-	5,940		-	-	-	5,400
		140	Electricity Expenses * ++	-	11,880		-	-	-	10,800
		141	Water and Conservancy Expenses * ++	-	3,960		-	-	-	3,600
		152	Farm Development * ++	-	10,890		-	-	-	9,900
		153	Purchase of Fungicides Insecticides and Sprays * ++	-	5,940		-	-	-	5,400
		156	Research Materials * ++	-	9,012		-	-	-	8,193
		171	Publishing and Printing Expenses * ++	-	10,890		-	-	-	9,900
		174	Purchase of Stationery * ++	-	5,044		-	-	-	4,585
		190	Miscellaneous Other Charges * ++	-	8,593		-	-	-	7,812
		194	Training Expenses * ++	-	14,561		-	-	-	13,237
		210	Purchase of Additional Vehicles * ++	-	71,500		-	-	-	65,000
		220	Purchase of Plant and Equipment * ++	-	10,890		-	-	-	8,595
		250	Maintenance of Plant, Machinery and Equipment * ++	-	18,909		-	-	-	17,190
		260	Maintenance of Buildings and Stations * ++	-	17,289		-	-	-	15,717
		295	Minor Alteration and Maintenance * ++	-	24,750		-	-	-	22,500
		400	Construction of Buildings - Non-Residential * ++	-	99,000		-	-	-	90,000
			Net Expenditure Subhead 040	K£	-		-	-	-	370,737
			050 Kakamega Research Centre: Adaptive Research							
	050	100	Transport Operating Expenses +++	-	10,998		10,998	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
761			104 Information Management for Agriculture and Livestock Sector <i>-(Contd.)</i>							
	050		761 National Horticultural Research Project <i>-(Contd.)</i>							
			050 Kakamega Research Centre: Adaptive Research <i>-(Contd.)</i>							
		110	Travelling and Accommodation Expenses +++	-	19,869		19,869	-	-	
		112	External Travelling and Accommodation-Expenses +++	-	31,000		31,000	-	-	
		120	Postal and Telegrams Expenses +++	-	2,315		2,315	-	-	
		121	Telephone Expenses +++	-	14,082		14,082	-	-	
		140	Electricity Expenses +++	-	19,869		19,869	-	-	
		141	Water and Conservancy Expenses +++	-	5,209		5,209	-	-	
		152	Farm Development +++	-	6,000		6,000	-	-	
		153	Fungicides, Insecticides and Sprays +++	-	25,658		25,658	-	-	
		156	Research Materials +++	-	22,763		22,763	-	-	
		171	Publishing and Printing Expenses +++	-	14,082		14,082	-	-	
		174	Purchase of Stationery +++	-	4,052		4,052	-	-	
		190	Miscellaneous Other Charges +++	-	4,631		4,631	-	-	
		194	Training Expenses +++	-	48,031		48,031	-	-	
		210	Purchase of Vehicles +++	-	236,217		236,217	-	-	
		212	Purchase of Bicycles and Motor Cycles +++	-	250,000		250,000	-	-	
		220	Purchase of Plant and Equipment +++	-	56,324		56,324	-	-	
		250	Maintenance of Plant, Machinery and Equipment +++	-	1,968		1,968	-	-	
		260	Maintenance of Buildings and Stations +++	-	17,943		17,943	-	-	
		295	Minor Alteration and Maintenance Works +++	-	50,000		50,000	-	-	
		400	Construction of Buildings-Non-Residential +++	-	100,000		100,000	-	-	
			GROSS EXPENDITURE	K£	-		941,011	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
			761 National Horticultural Research Project - (Contd)							
			050 Kakamega Research Centre: Adaptive Research - (Contd)							
			Appropriations in Aid							
		925	Direct Payment- NETHERLANDS	-	941,011		-	-	-	-
			Net Expenditure Subhead 050 K£	-	-		941,011	-	-	-
			060 Embu Research Centre							
		100	Transport Operating Expenses * ++	-	47,916		-	-	-	43,560
		110	Travelling and Accommodation Expenses * ++	-	50,312		-	-	-	45,738
		112	External Travelling and Accommodation Expenses * ++	-	15,937		-	-	-	32,670
		120	Postal and Telegrams Expenses * ++	-	3,812		-	-	-	3,465
		121	Telephone Expenses * ++	-	3,267		-	-	-	2,970
		140	Electricity Expenses * ++	-	10,890		-	-	-	9,900
		141	Water and Conservancy Expenses * ++	-	5,445		-	-	-	4,950
		152	Farm Development * ++	-	10,890		-	-	-	9,900
		153	Fungicides, Insecticides and Sprays * ++	-	23,958		-	-	-	21,780
		156	Laboratory Stores * ++	-	33,541		-	-	-	30,492
		171	Publishing and Printing Expenses * ++	-	10,890		-	-	-	9,900
		174	Purchase of Stationery * ++	-	26,136		-	-	-	23,760
		190	Miscellaneous Other Charges * ++	-	10,890		-	-	-	9,900
		194	Training Expenses * ++	-	57,499		-	-	-	52,272
		210	Purchase of Vehicles * ++	-	71,500		-	-	-	65,000
		212	Purchase of Motor Cycles * ++	-	12,524		-	-	-	11,385
		220	Purchase of Plant and Equipment * ++	-	119,790		-	-	-	108,900
		250	Maintenance of Plant, Machinery and Equipment * ++	-	27,443		-	-	-	24,948
		260	Maintenance of buildings and stations * ++	-	43,560		-	-	-	39,600
		295	Minor Alterations and Maintenance Works * ++	-	5,445		-	-	-	4,950

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KE	KE		KE	KE	KE	
			104 Information Management for Agriculture and Livestock Sector - (Contd)							
			761 National Horticultural Research Project - (Contd)							
			060 Embu Research Centre - (Contd)							
761	060	400	Construction of Buildings - Non-Residential * ++	-	1,045,000		-	-	950,000	
			Net Expenditure Subhead 060 KE	-	1,656,645		-	-	1,506,040	
			070 Mtwapa Research Centre							
	070	100	Transport Operating Expenses +++	-	13,230		13,230	-	-	
		110	Travelling and Accommodation Expenses +++	-	20,507		20,507	-	-	
		120	Postal and Telegrams Expenses +++	-	2,646		2,646	-	-	
		121	Telephone Expenses +++	-	2,646		2,646	-	-	
		140	Electricity Expenses +++	-	2,646		2,646	-	-	
		152	Farm Development +++	-	6,615		6,615	-	-	
		153	Fungicides, Insecticides and Sprays +++	-	19,845		19,845	-	-	
		156	Laboratory Stores ++	-	11,907		11,340	-	-	
		171	Publishing and Printing Expenses ++	-	6,615		6,300	-	-	
		174	Purchase of Stationery +++	-	7,277		7,277	-	-	
		190	Miscellaneous Other Charges +++	-	5,292		5,292	-	-	
		194	Training Expenses +++	-	23,814		23,814	-	-	
		210	Purchase of Vehicles +++	-	72,765		72,765	-	-	
		220	Purchase of Plant and Equipment +++	-	35,280		35,280	-	-	
		250	Maintenance of Plant, Machinery and Equipment +++	-	26,460		26,460	-	-	
		260	Maintenance of Buildings and Stations +++	-	26,460		26,460	-	-	
		295	Minor Alterations and Maintenance Works +++	-	6,615		6,615	-	-	
		400	Construction of Buildings - Non-Residential * ++	-	1,650,000		-	-	1,500,000	
			GROSS EXPENDITURE KE	-	1,940,620		289,738	-	1,500,000	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
761			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
	070		761 National Horticultural Research Project - (Contd)							
			070 Mtwapa Research Centre - (Contd)							
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	-	289,738		-	-	-	-
			Net Expenditure Subhead 070 K£	-	1,650,882		289,738	-	-	1,500,000
	080		080 Garissa Research Sub-Centre							
		100	Transport Operating Expenses * ++	-	25,047		-	-	-	22,770
		110	Travelling and Accommodation Expenses * ++	-	35,937		-	-	-	32,670
		112	External Travelling and Accommodation Expenses * ++	-	16,335		-	-	-	14,850
		120	Postal and Telegrams Expenses * ++	-	4,950		-	-	-	4,500
		121	Telephone Expenses * ++	-	6,534		-	-	-	5,940
		140	Electricity Expenses * ++	-	10,890		-	-	-	9,900
		141	Water and Conservancy Expenses * ++	-	3,465		-	-	-	3,150
		152	Farm Development * ++	-	10,890		-	-	-	9,900
		153	Fungicides, Insecticides and Sprays * ++	-	10,890		-	-	-	9,900
		156	Research Materials * ++	-	27,225		-	-	-	24,750
		171	Publishing and Printing Expenses * ++	-	4,950		-	-	-	4,500
		174	Purchase of Stationery * ++	-	20,691		-	-	-	18,810
		190	Miscellaneous Other Charges * ++	-	27,225		-	-	-	24,750
		194	Training expenses * ++	-	35,937		-	-	-	32,670
		210	Purchase of Vehicles * ++	-	81,675		-	-	-	74,250
		220	Purchase of Plant and Equipment * ++	-	141,471		-	-	-	128,610
		250	Maintenance of Plant, Machinery and Equipment * ++	-	5,940		-	-	-	5,400
		260	Maintenance of Buildings and Stations * ++	-	41,234		-	-	-	37,485

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
761			104 Information Management for Agriculture and Livestock Sector - (Contd.)							
	080		761 National Horticultural Research Project - (Contd.)							
		295	080 Garissa Research Sub-Centre - (Contd.)							
			Minor Alterations and Maintenance Works * ++	-	10,890		-	-	-	9,900
			Net Expenditure Subhead 080 K£	-	522,176		-	-	-	474,705
			Net Expenditure Head 761 K£	-	6,378,251		1,692,311	-	-	5,472,223
763			763 Veterinary Research							
	050		050 Muguga Veterinary Research Centre							
		100	Transport Operating Expenses * ++	-	62,861		-	-	-	57,146
		110	Travelling and Accommodation Expenses * ++	-	73,181		-	-	-	66,528
		112	External Travelling and Accommodation Expenses * ++	-	39,030		-	-	-	35,482
		120	Postal and Telegrams Expenses * ++	-	3,659		-	-	-	3,326
		121	Telephone Expenses * ++	-	12,928		-	-	-	11,753
		140	Electricity Expenses * ++	-	20,124		-	-	-	18,295
		153	Fungicides, Insecticides and Sprays * ++	-	17,424		-	-	-	15,840
		156	Research Materials * ++	-	32,321		-	-	-	29,383
		171	Publishing and Printing Expenses * ++	-	18,295		-	-	-	16,632
		174	Purchase of Stationery * ++	-	21,953		-	-	-	19,958
		194	Training Expenses * ++	-	12,197		-	-	-	11,088
		210	Purchase of Vehicles * ++	-	71,500		-	-	-	65,000
		212	Purchase of Motor Cycles * ++	-	99,000		-	-	-	90,000
		220	Purchase of Plant and Equipment * ++	-	14,148		-	-	-	12,862
		250	Maintenance of Plant, Machinery and Equipment * ++	-	45,129		-	-	-	41,026
		260	Maintenance of Buildings and Stations * ++	-	17,686		-	-	-	16,078

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
763			104 Information Management for Agriculture and Livestock Sector - (Contd.)							
			763 Veterinary Research - (Contd.)							
	050		050 Muguga Veterinary Research Centre - (Contd.)							
		280	Maintenance of Roads-Construction * ++	-	71,500		-	-	-	65,000
			Net Expenditure Subhead 050 K£	-	632,936		-	-	-	575,397
			Net Expenditure Head 763 K£	-	632,936		-	-	-	575,397
764			764 Range and Arid Land Research							
	451		451 Marsabit Arid Lands							
		100	Transport Operating Expenses +++	-	49,700		49,700	-	-	-
		110	Travelling and Accommodation Expenses +++	-	55,000		55,000	-	-	-
		120	Postal and Telegrams Expenses +++	-	5,500		5,500	-	-	-
		121	Telephone Expenses +++	-	27,500		27,500	-	-	-
		131	Conferences and Seminar +++	-	16,500		16,500	-	-	-
		140	Electricity Expenses +++	-	22,000		22,000	-	-	-
		150	Purchase of Supplies for Production-Chemicals +++	-	33,000		33,000	-	-	-
		151	Purchase of Drugs +++	-	16,500		16,500	-	-	-
		152	Farm Inputs +++	-	3,300		3,300	-	-	-
		153	Fungicides, Insecticides and Sprays +++	-	38,500		38,500	-	-	-
		156	Research Materials +++	-	16,500		16,500	-	-	-
		171	Publishing and Printing Expenses +++	-	7,700		7,700	-	-	-
		172	Purchase of Uniforms and Clothing +++	-	5,500		5,500	-	-	-
		173	Library Expenses +++	-	11,000		11,000	-	-	-
		174	Purchase of Stationery +++	-	11,000		11,000	-	-	-
		176	Show Expenses +++	-	11,000		11,000	-	-	-
		184	Contracted Professional Services +++	-	16,500		16,500	-	-	-
		185	Computer Expenses +++	-	11,000		11,000	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
764			764 Range and Arid Land Research - (Contd)							
	451		451 Marsabit Arid Lands - (Contd)							
		186	Hire of Aeroplane +++	-	33 000		33 000	-	-	-
		190	Miscellaneous Other Charges +++	-	11 000		11 000	-	-	-
		194	Training Expenses +++	-	22 000		22 000	-	-	-
		210	Purchase of Additional Vehicles +++	-	231 000		231 000	-	-	-
		220	Purchase of Plant and Equipment +++	-	11 000		11 000	-	-	-
		221	Purchase of Scientific Equipment +++	-	38 500		38 500	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	-	11 000		11 000	-	-	-
		260	Maintenance of Buildings and Stations +++	-	11 000		11 000	-	-	-
		295	Minor Alteration and Maintenance Works +++	-	11 000		11 000	-	-	-
			GROSS EXPENDITURE	K£	-		737 200	-	-	-
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	-	737 200		-	-	-	-
			Net Expenditure Subhead 451	K£	-		737,200	-	-	-
	471		471 Kiboko Research Centre							
		100	Transport Operating Expenses +++	-	85 800		85 800	-	-	-
		112	External Travelling and Accommodation-Expenses +++	-	10 000		10 000	-	-	-
		121	Telephone Expenses +++	-	27 500		27 500	-	-	-
		140	Electricity Expenses +++	-	28 600		28 600	-	-	-
		150	Purchase of Supplies for Production-Chemicals +++	-	35 750		35 750	-	-	-
		151	Purchase of Drugs +++	-	16 500		16 500	-	-	-
		152	Farm Development +++	-	16 500		16 500	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
			764 Range and Arid Land Research - (Contd)							
			471 Kiboko Research Centre - (Contd)							
		153	Fungicides, Insecticides and Sprays +++	-	50 600		50 600	-	-	-
		156	Research Materials +++	-	16 500		16 500	-	-	-
		171	Publishing and Printing Expenses +++	-	8 800		8 800	-	-	-
		172	Purchase of Uniforms and Clothing +++	-	5 500		5 500	-	-	-
		173	Library Expenses +++	-	11 000		11,000	-	-	-
		174	Purchase of Stationery +++	-	16,500		16 500	-	-	-
		176	Show Expenses +++	-	16 500		16 500	-	-	-
		184	Contracted Professional Services +++	-	33 000		33,000	-	-	-
		185	Computer Expenses +++	-	16 500		16 500	-	-	-
		190	Miscellaneous Other Charges +++	-	7 700		7 700	-	-	-
		194	Training Expenses +++	-	44,000		44 000	-	-	-
		210	Purchase of Additional Vehicles +++	-	159 335		159 335	-	-	-
		220	Purchase of Plant and Equipment +++	-	33,000		33 000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	-	11 000		11 000	-	-	-
		260	Maintenance of Buildings and Stations +++	-	22,000		22 000	-	-	-
		295	Minor Alterations and Maintenance Works +++	-	22 000		22 000	-	-	-
			GROSS EXPENDITURE	K£	694,585		694 585	-	-	-
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	-	694,585		-	-	-	-
			Net Expenditure Subhead 471	K£	-		694,585	-	-	-
			Net Expenditure Head 764	K£	-		1,431,785	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			104 Information Management for Agriculture and Livestock Sector - (Contd.)							
			765 Animal Production Research							
			741 National Dairy Research Centre - Naivasha							
765	741	100	Transport Operating Expenses +++	-	149,388		149,388	-	-	
		110	Travelling and Accommodation Expenses +++	-	78,625		78,625	-	-	
		140	Electricity Expenses +++	-	25,925		25,925	-	-	
		141	Water and Conservancy Expenses +++	-	21,845		21,845	-	-	
		151	Purchase of Supplies for Production +++	-	58,969		58,969	-	-	
		152	Farm Development +++	-	34,401		34,401	-	-	
		153	Fungicides, Insecticides and Sprays +++	-	23,205		23,205	-	-	
		173	Library Expenses +++	-	47,175		47,175	-	-	
		174	Purchase of Stationery +++	-	31,450		31,450	-	-	
		184	Contracted Professional Services +++	-	63,750		63,750	-	-	
		185	Computer Expenses +++	-	4,463		4,463	-	-	
		194	Training Expenses +++	-	154,700		154,700	-	-	
		210	Purchase of Additional Vehicles +++	-	102,000		102,000	-	-	
		220	Purchase of Plant and Equipment +++	-	263,500		263,500	-	-	
		250	Maintenance of Plant, Machinery and Equipment +++	-	21,675		21,675	-	-	
		260	Maintenance of Buildings and Stations +++	-	19,763		19,763	-	-	
		295	Minor Alterations and Maintenance Works +++	-	21,760		21,760	-	-	
		420	Construction of Water Supplies and Sewerage +++	-	25,925		25,925	-	-	
			GROSS EXPENDITURE	K£	-	1,148,519	1,148,519	-	-	
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	-	1,148,519		-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
765			104 Information Management for Agriculture and Livestock Sector - (Contd)							
	741		765 Animal Production Research - (Contd)							
			741 National Dairy Research Centre - Naivasha - (Contd)							
			Net Expenditure Subhead 741	K£	-	-		1,148,519	-	-
	742		742 Poultry Research - Naivasha							
		100	Transport Operating Expenses +++	-	31,450			31,450	-	-
		110	Travelling and Accommodation Expenses +++	-	23,588			23,588	-	-
		150	Purchase of Supplies for Production +++	-	51,893			51,893	-	-
		174	Purchase of Stationery +++	-	3,931			3,931	-	-
		184	Contracted Professional Services +++	-	113,921			113,921	-	-
		185	Computer Expenses +++	-	3,931			3,931	-	-
		190	Miscellaneous Other Charges +++	-	14,931			14,931	-	-
		194	Training Expenses +++	-	102,213			102,213	-	-
		220	Purchase of Plant and Equipment +++	-	63,686			63,686	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	-	6,290			6,290	-	-
		260	Maintenance of Buildings and Stations +++	-	6,290			6,290	-	-
			GROSS EXPENDITURE	K£	-	422,124		422,124	-	-
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	-	422,124			-	-	-
			Net Expenditure Subhead 742	K£	-	-		422,124	-	-
			Net Expenditure Head 765	K£	-	-		1,570,643	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			104 Information Management for Agriculture and Livestock Sector - (Contd)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 104	K£ 1,533,878	23,875,695		20,000,000	215,754	16,336,000	20,395,000
			105 Monitoring and Management of Food Security							
			491 ASAL Development Projects							
			035 Camel Development Project							
		100	Transport Operating Expenses	3 150	3 200	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	2,700	2 730	GOK	-	-	-	-
		340	Grants to Private Organisations *	200,000	300,000	CIDA	-	300,000	-	-
			Net Expenditure Subhead 035	K£ 205,850	305,930		-	300,000	-	-
			036 Project Monitoring and Evaluation							
		100	Transport Operating Expenses ++	17,295	30,000	FRG	19,106	-	-	-
		110	Travelling and Accommodation Expenses ++	10 547	19,300	FRG	12 284	-	-	-
		121	Telephone Expenses ++	8 000	9,800	FRG	6 600	-	-	-
		174	Purchase of Stationery ++	9 610	10,500	FRG	6,727	-	-	-
		190	Miscellaneous Other Charges ++	2,960	14 256	FRG	9 000	-	-	-
		194	Training Expenses ++	7 700	19 500	FRG	12,390	-	-	-
		220	Purchase of Plant and Equipment ++	9 800	16,000	FRG	11,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	6,740	18,400	FRG	11,600	-	-	-
			GROSS EXPENDITURE	K£ 72 652	137,756		88 707	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			105 Monitoring and Management of Food Security <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			491 ASAL Development Projects <i>-(Contd)</i>							
			036 Project Monitoring and Evaluation <i>-(Contd)</i>							
			Appropriations in Aid							
		909	Direct Payment - FRG	49,018	88,707		-	-	-	-
			Net Expenditure Subhead 036 K£	23,634	49,049		88,707	-	-	-
			470 Integrated Food Security Programme - Makeni District							
		100	Transport Operating Expenses ++	40,699	227,699	FRG	170,774	-	-	-
		110	Travelling and Accommodation Expenses ++	26,615	156,615	FRG	117,461	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	12,780	12,780	FRG	12,000	-	-	-
		174	Purchase of Stationery ++	13,050	13,050	FRG	11,516	-	-	-
		194	Training Expenses ++	21,584	161,584	FRG	145,425	-	-	-
		220	Purchase of Plant and Equipment ++	11,000	81,000	FRG	70,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	10,200	16,200	FRG	14,000	-	-	-
		260	Maintenance of Buildings and Stations ++	10,400	14,400	FRG	13,000	-	-	-
		400	Grants to Private Organisations ++	21,600	21,600	FRG	21,000	-	-	-
			GROSS EXPENDITURE K£	167,928	704,928		575,176	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
491	470		105 Monitoring and Management of Food Security - (Contd)							
			491 ASAL Development Projects - (Contd)							
			470 Integrated Food Security Programme - Makueni District - (Contd)							
			Appropriations in Aid							
		903	Direct Payment - FRG	141,470	575,176		-	-	-	-
			Net Expenditure Subhead 470 K£	26,458	129,752		575,176	-	-	-
	495		495 Integrated Food Security Programme - Mwingi District							
		100	Transport Operating Expenses ++	45,958	300,000	FRG	204,000	-	-	-
		110	Travelling and Accommodation Expenses ++	30,692	266,228	FRG	206,228	-	-	-
		151	Purchase of Farm Inputs ++	1,350	20,000	FRG	12,000	-	-	-
		154	Purchase of Drugs, Sera and Vaccine ++	11,700	20,000	FRG	12,000	-	-	-
		156	Purchase of Laboratory Stores	1,800	2,000	GOK	-	-	-	-
		157	Purchase of Animals	4,500	5,000	GOK	-	-	-	-
		171	Publishing and Printing Expenses ++	1,710	3,850	FRG	1,850	-	-	-
		174	Purchase of Stationery ++	6,300	11,804	FRG	6,804	-	-	-
		190	Miscellaneous Other Charges ++	900	972	FRG	400	-	-	-
		194	Training Expenses ++	23,094	108,022	FRG	99,022	-	-	-
		220	Purchase of Plant and Equipment ++	5,400	20,000	FRG	11,591	-	-	-
		260	Maintenance of Buildings and Stations ++	1,800	1,944	FRG	1,044	-	-	-
		400	Construction of Buildings - Non-Residential +++	30,000	25,000	FRG	25,000	-	-	-
		420	Construction of Water Supplies and Sewerage +++	8,000	20,000	FRG	20,000	-	-	-
			GROSS EXPENDITURE K£	173,204	804,820		599,939	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
491	495		105 Monitoring and Management of Food Security - (Contd)								
			491 ASAL Development Projects - (Contd)								
			495 Integrated Food Security Programme - Mwingi District - (Contd)								
			Appropriations in Aid								
		903	Direct Payment - FRG	103,155	599,939		-	-	-	-	
			Net Expenditure Subhead 495	K£	70,049	204,881		599,939	-	-	-
			790 Trans-Mara Development Programme								
		100	Transport Operating Expenses ++	263,266	286,683	FRG	181,678	-	-	-	
		110	Travelling and Accommodation Expenses ++	284,716	244,716	FRG	161,301	-	-	-	
		151	Purchase of Farm Inputs ++	85,775	223,775	FRG	190,452	-	-	-	
157	Purchase of Animals +++	38,563	63,563	FRG	63,563	-	-	-			
174	Purchase of Stationery ++	25,209	35,209	FRG	25,686	-	-	-			
190	Miscellaneous Other Charges ++	10,170	50,170	FRG	45,170	-	-	-			
194	Training Expenses ++	435,161	373,007	FRG	346,312	-	-	-			
250	Maintenance of Plant, Machinery and Equipment ++	15,540	55,540	FRG	49,770	-	-	-			
260	Maintenance of Buildings and Stations ++	95,926	129,926	FRG	90,480	-	-	-			
295	Minor Alterations and Maintenance Works ++	81,676	81,676	FRG	53,088	-	-	-			
		GROSS EXPENDITURE	K£	1,336,002	1,544,265		1,207,500	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			105 Monitoring and Management of Food Security - (Contd)	K£	K£		K£	K£	K£	K£
			491 ASAL Development Projects - (Contd)							
			790 Trans-Mara Development Programme - (Contd)							
			Appropriations in Aid							
		946	Direct Payment - FRG	1 120,000	1,207,500		-	-	-	-
			Net Expenditure Subhead 790 K£	216,002	336,765		1,207,500	-	-	-
			840 Integrated Food Security Programme - Samburu District							
		100	Transport Operating Expenses ++	70,162	357,136	FRG	254,487	-	-	-
		110	Travelling and Accommodation Expenses ++	45,659	312,685	FRG	222,740	-	-	-
		151	Purchase of Farm Inputs ++	40,558	329,584	FRG	252,735	-	-	-
		157	Purchase of Animals +++	45,334	363,334	FRG	363,334	-	-	-
		174	Purchase of Stationery ++	4,464	4,464	FRG	3,794	-	-	-
		190	Miscellaneous Other Charges ++	1,728	1,728	FRG	1,468	-	-	-
		194	Training Expenses ++	30,243	239,243	FRG	224,503	-	-	-
		220	Purchase of Plant and Equipment ++	30,850	113,850	FRG	93,500	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	34,956	34,956	FRG	29,712	-	-	-
		260	Maintenance of Buildings and Stations ++	20,996	116,996	FRG	89,045	-	-	-
		295	Minor Alterations and Maintenance Works ++	41,050	61,050	FRG	39,682	-	-	-
			GROSS EXPENDITURE K£	366,000	1,935,026		1,575,000	-	-	-
			Appropriations in Aid							
		907	Direct Payment - FRG	312,848	1,575,000		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
491	840		105 Monitoring and Management of Food Security - (Contd)	K£	K£		K£	K£	K£	K£
			491 ASAL Development Projects - (Contd)							
			840 Integrated Food Security Programme - Samburu District - (Contd)							
			Net Expenditure Subhead 840	K£ 53,152	360,026		1,575,000	-	-	-
			Net Expenditure Head 491	K£ 595,145	1,386,403		4,046,322	300,000	-	-
508	000		508 Grain Storage and Handling							
			000 Headquarters							
		306	Maintenance of Strategic Reserve	5,000,000	-	GOK	-	-	-	-
		308	National Cereals and Produce Board - Commercialization	12,500,000	20,000,000	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ 17,500,000	20,000,000		-	-	-	-
			Net Expenditure Head 508	K£ 17,500,000	20,000,000		-	-	-	-
		Net Expenditure Subvote 105	K£ 18,095,145	21,386,403		4,046,322	300,000	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
447	310		106 Crop and Livestock Diseases and Pest Control							
			447 Tsetse Control Services							
			310 Kilifi District							
		154	Purchase of Drugs, Sera and Vaccine	18,925	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	5,407	-	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	6,300	7,600	GOK	-	-	-	-
			Net Expenditure Subhead 310	K£ 30,632	7,600		-	-	-	-
			320 Kwale District							
		154	Purchase of Drugs, Sera and Vaccine	38,445	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	5,407	-	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	9,375	9,450	GOK	-	-	-	-
			Net Expenditure Subhead 320	K£ 53,227	9,450		-	-	-	-
			350 Taita-Taveta District							
		150	Purchase of Supplies for Production	13,518	-	GOK	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	36,880	-	GOK	-	-	-	-
156	Purchase of Laboratory Stores	7,875	-	GOK	-	-	-	-		
	Net Expenditure Subhead 350	K£ 58,273	-		-	-	-	-		
	440 Machakos District									
154	Purchase of Drugs, Sera and Vaccine	42,750	-	GOK	-	-	-	-		
156	Purchase of Laboratory Stores	32,036	-	GOK	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			106 Crop and Livestock Diseases and Pest Control <i>-(Contd)</i>							
			447 Tsetse Control Services <i>-(Contd)</i>							
			440 Machakos District <i>-(Contd)</i>							
447	440	402	Rehabilitation of Tsetse Camps	12,813	10,420	GOK	-	-	-	-
			Net Expenditure Subhead 440	K£ 87,599	10,420		-	-	-	-
			460 Meru Central District							
	460	154	Purchase of Drugs, Sera and Vaccine	27,036	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	8,110	-	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	9,450	11,340	GOK	-	-	-	-
			Net Expenditure Subhead 460	K£ 44,596	11,340		-	-	-	-
			470 Makeni District							
	470	154	Purchase of Drugs, Sera and Vaccine	38,010	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	6,562	-	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	8,400	9,450	GOK	-	-	-	-
			Net Expenditure Subhead 470	K£ 52,972	9,450		-	-	-	-
			480 Meru South District							
	480	154	Purchase of Drugs, Sera and Vaccine	18,925	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	5,250	-	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	8,110	9,734	GOK	-	-	-	-
			Net Expenditure Subhead 480	K£ 32,285	9,734		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
447	510		106 Crop and Livestock Diseases and Pest Control - (Contd)								
			447 Tsetse Control Services - (Contd)								
			510 Garissa District								
		154	Purchase of Drugs, Sera and Vaccine	15,750	-	GOK	-	-	-	-	
		156	Purchase of Laboratory Stores	7,875	-	GOK	-	-	-	-	
		402	Rehabilitation of Tsetse Camps	10,500	12,600	GOK	-	-	-	-	
			Net Expenditure Subhead 510	K£ 34,125	12,600		-	-	-	-	
			620 Kisumu District								
		154	Purchase of Drugs, Sera and Vaccine	70,000	52,000	GOK	-	-	-	-	
		156	Purchase of Laboratory Stores	31,036	22,000	GOK	-	-	-	-	
		263	Maintenance of Tsetse Camps	12,813	12,978	GOK	-	-	-	-	
		402	Rehabilitation of Tsetse Camps	12,470	12,600	GOK	-	-	-	-	
			Net Expenditure Subhead 620	K£ 126,319	99,578		-	-	-	-	
			630 Siaya District								
		154	Purchase of Drugs, Sera and Vaccine	68,750	-	GOK	-	-	-	-	
		156	Purchase of Laboratory Stores	27,036	-	GOK	-	-	-	-	
		402	Rehabilitation of Tsetse Camps	13,315	12,978	GOK	-	-	-	-	
			Net Expenditure Subhead 630	K£ 109,101	12,978		-	-	-	-	
			640 Homa Bay District								
		154	Purchase of Drugs, Sera and Vaccine	37,500	-	GOK	-	-	-	-	
156	Purchase of Laboratory Stores	21,630	-	GOK	-	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			106 Crop and Livestock Diseases and Pest Control <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			447 Tsetse Control Services <i>-(Contd)</i>							
	640		640 Homa Bay District <i>-(Contd)</i>							
		402	Rehabilitation of Tsetse Camps	10,815	12,978	GOK	-	-	-	-
			Net Expenditure Subhead 640	K£ 69,945	12,978		-	-	-	-
	660		660 Migori District							
		150	Purchase of Supplies for Production	18,925	-	GOK	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	52,500	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	8,110	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	5,407	6,489	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	13,518	16,226	GOK	-	-	-	-
		410	Construction of Buildings - Residential	5,407	6,489	GOK	-	-	-	-
			Net Expenditure Subhead 660	K£ 103,867	29,204		-	-	-	-
	670		670 Kuria District							
		154	Purchase of Drugs, Sera and Vaccine	26,250	31,500	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	8,110	9,734	GOK	-	-	-	-
			Net Expenditure Subhead 670	K£ 34,360	41,234		-	-	-	-
	680		680 Suba District							
		154	Purchase of Drugs, Sera and Vaccine	37,500	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	13,518	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	5,407	6,489	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
447	680		106 Crop and Livestock Diseases and Pest Control - (Contd)							
			447 Tsetse Control Services - (Contd)							
			680 Suba District - (Contd)							
		402	Rehabilitation of Tsetse Camps	7,875	9,450	GOK	-	-	-	-
			Net Expenditure Subhead 680	K£ 64,300	15,939					
		690	690 Rachuonyo District							
		154	Purchase of Drugs, Sera and Vaccine	40,555	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	10,815	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	5,407	6,489	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	7,875	9,450	GOK	-	-	-	-
			Net Expenditure Subhead 690	K£ 64,652	15,939					
		750	750 Narok District							
		150	Purchase of Supplies for Production	8,110	-	GOK	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	52,500	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	13,518	-	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	7,875	9,450	GOK	-	-	-	-
		Net Expenditure Subhead 750	K£ 82,003	9,450						
	790	790 Trans-Mara District								
	150	Purchase of Supplies for Production	11,715	-	GOK	-	-	-	-	
	154	Purchase of Drugs, Sera and Vaccine	48,667	-	GOK	-	-	-	-	
	156	Purchase of Laboratory Stores	13,518	-	GOK	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			106 Crop and Livestock Diseases and Pest Control <i>-(Contd)</i>	KL	KL		KL	KL	KL	KL
			447 Tsetse Control Services <i>-(Contd)</i>							
			790 Trans-Mara District <i>-(Contd)</i>							
447	790	402	Rehabilitation of Tsetse Camps	8 110	9,735	GOK				
			Net Expenditure Subhead 790	K£ 82,010	9,735		-	-	-	-
			920 Busia District							
	920	154	Purchase of Drugs, Sera and Vaccine	56,250	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	27,037	-	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	10,500	12 600	GOK	-	-	-	-
			Net Expenditure Subhead 920	K£ 93,787	12,600		-	-	-	-
			970 Teso District							
	970	154	Purchase of Drugs, Sera and Vaccine	31,850	-	GOK	-	-	-	-
		156	Purchase of Laboratory Stores	12,862	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	6,737	6,930	GOK	-	-	-	-
		402	Rehabilitation of Tsetse Camps	9,350	10,080	GOK	-	-	-	-
			Net Expenditure Subhead 970	K£ 60,799	17,010		-	-	-	-
			Net Expenditure Head 447	K£ 1,284,852	347,239		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
448	012	400	106 Crop and Livestock Diseases and Pest Control - (Contd.)								
			448 Disease and Pest Control Services								
	015		012 Branding of Livestock								
			Construction of Buildings (Crushes)	280,000	215,000	GOK	-	-	-	-	-
			015 Strengthening Rinderpest Control (PARC) - Kenya								
			100 Transport Operating Expenses +++	-	400,000	LDI/A I C	400,000	-	-	-	-
			110 Travelling and Accommodation Expenses +++	-	500,000	EDF/A I C	500,000	-	-	-	-
			120 Postal and Telegrams Expenses +++	-	100	EDF/A I C	100	-	-	-	-
			121 Telephone Expenses +++	-	700	EDF/A I C	700	-	-	-	-
			172 Purchase of Uniforms and Clothing	1,800	-	FDI/A I C	-	-	-	-	-
			174 Purchase of Stationery +++	-	200	EDF/A I C	200	-	-	-	-
			190 Miscellaneous Other Charges	-	240	EDF/A I C	-	-	-	-	-
			193 Fees, Commissions and Honoraria +++	-	6,000	EDF/A I C	6,000	-	-	-	-
			194 Training Expenses +++	-	7,000	EDF/A I C	7,000	-	-	-	-
212 Purchase of Bicycles and Motor Cycles +++	-	80,000	EDF/A I C	80,000	-	-	-	-			
220 Purchase of Plant and Equipment +++	410,000	6,000	EDF/A I C	6,000	-	-	-	-			
			GROSS EXPENDITURE	K£ 412,040	1,000,000		1,000,000	-	-		
			Appropriations in Aid								
	901		Direct Payment - EDF/EEC	410,000	1,000,000		-	-	-		
			Net Expenditure Subhead 015	K£ 2,040	-		1,000,000	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
448	016		106 Crop and Livestock Diseases and Pest Control - (Contd)	K£	K£		K£	K£	K£	K£	
			448 Disease and Pest Control Services - (Contd)								
			016 Strengthening CBPP Control (PARC) - Kenya								
		194	Training Expenses	250,000	-	IDF/AIC	-	-	-	-	
		220	Purchase of Plant and Equipment	225,000	-	IDF/AIC	-	-	-	-	
			GROSS EXPENDITURE	K£ 475,000	-		-	-	-	-	
			Appropriations in Aid								
		901	Direct Payment - EDF/EEC	475,000	-		-	-	-	-	
			Net Expenditure Subhead 016	K£ -	-		-	-	-	-	
			017 Strengthening FMD Control (PARC) - Kenya								
		200	Purchase of Equipment	115,000	-	EDF/EEC	-	-	-	-	
			GROSS EXPENDITURE	K£ 115,000	-		-	-	-	-	
			Appropriations in Aid								
		901	Direct Payment - EDF/EEC	115,000	-		-	-	-	-	
	Net Expenditure Subhead 017	K£ -	-		-	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
448	019		106 Crop and Livestock Diseases and Pest Control (Contd)									
			448 Disease and Pest Control Services (Contd)									
			019 ASAO II (Veterinary Services)									
		154	Purchase of Drugs, Sera and Vaccine	7 000 000	-	FRG						
			GROSS EXPENDITURE	K£	7 000 000	-						
			Appropriations in Aid									
		954	Direct Payment - FRG	7 000 000	-							
			Net Expenditure Subhead 019	K£	-	-						
			020 Emergency Rinderpest Vaccination (CPF)									
		154	Purchase of Drugs, Sera and Vaccine	423,750	-	GOK						
		300	Operational Expenses	500,000	-	EDF/EEC						
			GROSS EXPENDITURE	K£	923,750	-						
			Appropriations in Aid									
		902	Direct Payment - EDF/EEC	500,000	-							
	Net Expenditure Subhead 020	K£	423,750	-								
	Net Expenditure Head 448	K£	705,790	215,000			1,000,000	-				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Crop and Livestock Diseases and Pest Control - (Contd.)							
			Net Expenditure Subvote 106	1,990,642	562,239		1,000,000	-	-	-
			107 Protection of Natural Resource Base for Agriculture and Livestock							
			245 Farm Management Services							
			001 Lake Victoria Environmental Management Programme							
		100	Transport Operating Expenses	27,500	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	26,500	-	IDA	-	-	-	-
		121	Telephone Expenses	3,000	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	10,000	-	IDA	-	-	-	-
		174	Purchase of Stationery	9,500	-	IDA	-	-	-	-
		184	Contracted Professional Services	69,722	-	IDA	-	-	-	-
		186	Hire of Transport, Plant and Machinery	10,627	-	IDA	-	-	-	-
		190	Miscellaneous Other Charges	13,500	-	IDA	-	-	-	-
		193	Fees, Commissions and Honoraria	4,500	-	IDA	-	-	-	-
		194	Training Expenses	103,500	-	IDA	-	-	-	-
		210	Purchase of Vehicles	150,000	-	IDA	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	17,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	60,778	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	3,000	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	2,926	-	IDA	-	-	-	-
		295	Minor Alteration and Maintenance Works	1,500	-	IDA	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd.)	K£	K£		K£	K£	K£	K£
			245 Farm Management Services - (Contd.)							
			001 Lake Victoria Environmental Management Programme - (Contd.)							
245	001	403	Soil Conservation	10,070	-	IDA	-	-	-	-
			Net Expenditure Subhead 001 K£	523,623	-		-	-	-	-
			620 Kisumu District							
	620	100	Transport Operating Expenses	12 500	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	12 000	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	3 750	-	IDA	-	-	-	-
		174	Purchase of Stationery	5 000	-	IDA	-	-	-	-
		186	Hire of Transport, Plant and Machinery	6 000	-	IDA	-	-	-	-
		190	Miscellaneous Other Charges	1 000	-	IDA	-	-	-	-
		194	Training Expenses	8 000	-	IDA	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	2 860	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	6 000	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1 000	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	3 975	-	IDA	-	-	-	-
		403	Soil Conservation	15 000	-	IDA	-	-	-	-
			Net Expenditure Subhead 620 K£	77,085	-		-	-	-	-
			720 Kericho District							
	720	100	Transport Operating Expenses	13 500	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	15 000	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	3 750	-	IDA	-	-	-	-
		174	Purchase of Stationery	5 000	-	IDA	-	-	-	-
		186	Hire of Transport, Plant and Machinery	6 000	-	IDA	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
245			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
	720		245 Farm Management Services - (Contd)							
			720 Kericho District - (Contd)							
		190	Miscellaneous Other Charges	1,000	-	IDA	-	-	-	-
		194	Training Expenses	18,000	-	IDA	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	2,860	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	6,000	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,000	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	2,975	-	IDA	-	-	-	-
		403	Soil Conservation	12,500	-	IDA	-	-	-	-
			Net Expenditure Subhead 720	K£ 87,585	-		-	-	-	-
			Net Expenditure Head 245	K£ 688,293	-		-	-	-	-
246			246 Soil and Water Conservation							
	010		010 National Soil and Water Conservation							
		100	Transport Operating Expenses +++	885,957	535,100	SIDA	535,100	-	-	-
		110	Travelling and Accommodation Expenses +++	356,074	419,450	SIDA	419,450	-	-	-
		174	Purchase of Stationery +++	662,085	949,650	SIDA	949,650	-	-	-
		176	Show Expenses +++	5,545	7,200	SIDA	7,200	-	-	-
		184	Contracted Professional Services +++	198,562	949,350	SIDA	949,350	-	-	-
		186	Hire of Transport, Plant and Machinery	47,848	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges +++	13,569	3,600	SIDA	3,600	-	-	-
		194	Training Expenses +++	892,964	600,650	SIDA	600,650	-	-	-
		200	Replacement of Motor Vehicles +++	326,250	400,000	SIDA	400,000	-	-	-
		212	Purchase of Bicycles and Motor Cycles +++	365,625	375,000	SIDA	375,000	-	-	-
		220	Purchase of Plant and Equipment +++	620,929	615,000	SIDA	615,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment +++	17,438	1,000	SIDA	1,000	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
246	010		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£	
			246 Soil and Water Conservation - (Contd)								
			010 National Soil and Water Conservation - (Contd)								
		260	Maintenance of Buildings and Stations +++	10,094	6,000	SIDA	6,000	-	-	-	-
		401	Tree Nurseries +++	25,393	44,750	SIDA	44,750	-	-	-	-
		403	Soil Conservation Works +++	183,062	1,007,000	SIDA	1,007,000	-	-	-	-
			GROSS EXPENDITURE	K£	4,611,395	5,913,750		5,913,750	-	-	-
			Appropriations in Aid								
		900	Direct Payment - SIDA	3,857,727	5,913,750		-	-	-	-	-
			Net Expenditure Subhead 010	K£	753,668	-		5,913,750	-	-	-
			110 Nairobi Province								
		100	Transport Operating Expenses *	9,750	7,000	SIDA	-	7,000	-	-	-
		110	Travelling and Accommodation Expenses *	8,450	8,300	SIDA	-	8,300	-	-	-
		174	Purchase of Stationery *	2,600	2,550	SIDA	-	2,550	-	-	-
		176	Show Expenses *	6,500	3,000	SIDA	-	3,000	-	-	-
190	Miscellaneous Other Charges *	390	300	SIDA	-	300	-	-	-		
194	Training Expenses *	10,595	11,150	SIDA	-	11,150	-	-	-		
401	Tree Nurseries *	-	500	SIDA	-	500	-	-	-		
	Net Expenditure Subhead 110	K£	38,285	32,800		-	32,800	-	-		
	200 Central Province										
200	100	Transport Operating Expenses *	29,250	19,750	SIDA	-	19,750	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	200		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			246 Soil and Water Conservation - (Contd)								
			200 Central Province - (Contd)								
		110	Travelling and Accommodation Expenses *	13,650	13,250	SIDA	-	13,250	-	-	-
		174	Purchase of Stationery *	4,875	4,200	SIDA	-	4,200	-	-	-
		176	Show Expenses *	1,950	2,000	SIDA	-	2,000	-	-	-
		186	Hire of Transport *	3,900	3,000	SIDA	-	3,000	-	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	-
		194	Training Expenses *	24,050	27,450	SIDA	-	27,450	-	-	-
		250	Maintenance of Plant and Equipment *	455	1,500	SIDA	-	1,500	-	-	-
		Net Expenditure Subhead 200	K£	78,325	71,450		-	71,450	-	-	
		210		210 Kiambu District							
	100		Transport Operating Expenses *	14,300	17,400	SIDA	-	17,400	-	-	-
	110		Travelling and Accommodation Expenses *	16,185	13,600	SIDA	-	13,600	-	-	-
	174		Purchase of Stationery *	3,900	4,100	SIDA	-	4,100	-	-	-
	186		Hire of Transport *	3,380	3,250	SIDA	-	3,250	-	-	-
	190		Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	-
	194		Training Expenses *	16,445	17,000	SIDA	-	17,000	-	-	-
	250		Maintenance of Plant, Machinery and Equipment *	-	500	SIDA	-	500	-	-	-
	260		Maintenance of Buildings and Stations *	-	500	SIDA	-	500	-	-	-
	401		Tree Nurseries *	-	900	SIDA	-	900	-	-	-
		Net Expenditure Subhead 210	K£	54,405	57,550		-	57,550	-	-	
		220		220 Kirinyaga District							
100	Transport Operating Expenses *		18,200	14,650	SIDA	-	14,650	-	-	-	
110	Travelling and Accommodation Expenses *		16,575	10,350	SIDA	-	10,350	-	-	-	
		174	Purchase of Stationery *	3,120	3,000	SIDA	-	3,000	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
246	220	107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)										
		246 Soil and Water Conservation - (Contd)										
		220 Kirinyaga District - (Contd)										
		186	Hire of Transport *	3,900	3,250	SIDA	-	3,250	-	-		
		190	Miscellaneous Other Charges *	195	200	SIDA	-	200	-	-		
		194	Training Expenses *	20,345	15,250	SIDA	-	15,250	-	-		
		250	Maintenance of Plant, Machinery and Equipment *	195	200	SIDA	-	200	-	-		
		260	Maintenance of Buildings and Stations *	325	250	SIDA	-	250	-	-		
		403	Soil Conservation *	1,820	1,550	SIDA	-	1,550	-	-		
		Net Expenditure Subhead 220 K£			64,675	48,700		-	48,700	-	-	
		230	230 Murang'a District									
			100	Transport Operating Expenses *	18,700	15,050	SIDA	-	15,050	-	-	
	110		Travelling and Accommodation Expenses *	16,065	11,100	SIDA	-	11,100	-	-		
	174		Purchase of Stationery *	3,300	3,500	SIDA	-	3,500	-	-		
	186		Hire of Transport *	3,000	3,250	SIDA	-	3,250	-	-		
	190		Miscellaneous Other Charges *	260	300	SIDA	-	300	-	-		
	194		Training Expenses *	18,000	21,150	SIDA	-	21,150	-	-		
	250		Maintenance of Plant and Equipment *	260	500	SIDA	-	500	-	-		
	260		Maintenance of Buildings and Stations *	455	300	SIDA	-	300	-	-		
	401		Tree Nurseries *	-	900	SIDA	-	900	-	-		
	403		Soil Conservation *	1,294	2,400	SIDA	-	2,400	-	-		
	Net Expenditure Subhead 230 K£			61,334	58,450		-	58,450	-	-		
	240	240 Nyandarua District										
		100	Transport Operating Expenses *	26,455	21,550	SIDA	-	21,550	-	-		
110		Travelling and Accommodation Expenses *	30,355	18,300	SIDA	-	18,300	-	-			
174	Purchase of Stationery *	4,940	3,150	SIDA	-	3,150	-	-				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
246			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd.)	K£	K£		K£	K£		
	240		246 Soil and Water Conservation - (Contd.)							
		186	Hire of Transport *	5,720	4,000	SIDA	-	4,000	-	
		190	Miscellaneous Other Charges *	195	150	SIDA	-	150	-	
		194	Training Expenses *	18,525	19,750	SIDA	-	19,750	-	
		250	Maintenance of Plant and Equipment *	130	300	SIDA	-	300	-	
		260	Maintenance of Buildings and Stations *	260	150	SIDA	-	150	-	
		403	Soil Conservation	1,950	-	SIDA	-	-	-	
			Net Expenditure Subhead 240	88,530	67,350			67,350		
250			250 Nyeri District							
		100	Transport Operating Expenses *	32,500	19,500	SIDA	-	19,500	-	
		110	Travelling and Accommodation Expenses *	20,475	17,500	SIDA	-	17,500	-	
		174	Purchase of Stationery *	3,575	3,000	SIDA	-	3,000	-	
		186	Hire of Transport *	4,875	3,250	SIDA	-	3,250	-	
		190	Miscellaneous Other Charges *	325	250	SIDA	-	250	-	
		194	Training Expenses *	26,910	15,000	SIDA	-	15,000	-	
		250	Maintenance of Plant and Equipment *	195	250	SIDA	-	250	-	
		260	Maintenance of Buildings and Stations *	195	250	SIDA	-	250	-	
		401	Tree Nurseries *	-	550	SIDA	-	550	-	
		403	Soil Conservation	2,405	-	SIDA	-	-	-	
			Net Expenditure Subhead 250	91,455	59,550			59,550		
260			260 Thika District							
		100	Transport Operating Expenses *	18,395	16,650	SIDA	-	16,650	-	
		110	Travelling and Accommodation Expenses *	16,250	15,900	SIDA	-	15,900	-	
		174	Purchase of Stationery *	3,120	3,250	SIDA	-	3,250	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			246 Soil and Water Conservation - (Contd)							
			260 Thika District - (Contd)							
246	260	186	Hire of Transport *	2,925	3,250	SIDA	-	3,250	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	18,070	16,550	SIDA	-	16,550	-	-
		250	Maintenance of Plant and Equipment *	455	500	SIDA	-	500	-	-
		260	Maintenance of Buildings and Stations *	455	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	950	SIDA	-	950	-	-
		403	Soil Conservation Works *	-	2,250	SIDA	-	2,250	-	-
			Net Expenditure Subhead 260	K£ 59,865	59,900		-	59,900	-	-
			270 Maragua District							
	270	100	Transport Operating Expenses *	18,700	13,600	SIDA	-	13,600	-	-
		110	Travelling and Accommodation Expenses *	14,650	10,400	SIDA	-	10,400	-	-
		174	Purchase of Stationery *	4,250	3,500	SIDA	-	3,500	-	-
		186	Hire of Transport *	4,200	3,250	SIDA	-	3,250	-	-
		190	Miscellaneous Other Charges *	260	300	SIDA	-	300	-	-
		194	Training Expenses *	19,000	17,500	SIDA	-	17,500	-	-
		250	Maintenance of Plant and Equipment *	260	500	SIDA	-	500	-	-
		260	Maintenance of Buildings and Stations *	455	500	SIDA	-	500	-	-
		401	Tree Nurseries *	-	850	SIDA	-	850	-	-
		403	Soil Conservation *	2,340	1,450	SIDA	-	1,450	-	-
			Net Expenditure Subhead 270	K£ 64,115	51,850		-	51,850	-	-
			300 Coast Province							
	300	100	Transport Operating Expenses *	19,500	20,000	SIDA	-	20,000	-	-
		110	Travelling and Accommodation Expenses *	12,090	10,750	SIDA	-	10,750	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£					
			246 Soil and Water Conservation - (Contd)							
			300 Coast Province - (Contd)							
246	300	174	Purchase of Stationery *	5,070	4,250	SIDA	-	4,250	-	
		176	Show Expenses *	2,535	1,950	SIDA	-	1,950	-	
		186	Hire of Transport *	6,500	5,000	SIDA	-	5,000	-	
		190	Miscellaneous Other Charges *	260	300	SIDA	-	300	-	
		194	Training Expenses *	23,725	21,000	SIDA	-	21,000	-	
		250	Maintenance of Plant and Equipment *	1,300	1,000	SIDA	-	1,000	-	
		260	Maintenance of Buildings and Stations *	390	300	SIDA	-	300	-	
			Net Expenditure Subhead 300	K£ 71,370	64,550		-	64,550	-	
			310 Kilifi District							
	310	100	Transport Operating Expenses *	11,125	14,100	SIDA	-	14,100	-	
		110	Travelling and Accommodation Expenses *	3,280	11,200	SIDA	-	11,200	-	
		174	Purchase of Stationery *	3,000	3,000	SIDA	-	3,000	-	
		186	Hire of Transport *	2,600	3,000	SIDA	-	3,000	-	
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	
		194	Training Expenses *	15,400	11,500	SIDA	-	11,500	-	
		250	Maintenance of Plant and Equipment *	195	150	SIDA	-	150	-	
		260	Maintenance of Buildings and Stations *	195	150	SIDA	-	150	-	
		401	Tree Nurseries *	-	300	SIDA	-	300	-	
		403	Soil Conservation *	3,000	1,000	SIDA	-	1,000	-	
			Net Expenditure Subhead 310	K£ 38,990	44,400		-	44,400	-	
			320 Kwale District							
	320	100	Transport Operating Expenses *	20,865	11,800	SIDA	-	11,800	-	
		110	Travelling and Accommodation Expenses *	14,300	15,900	SIDA	-	15,900	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
246	320		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			246 Soil and Water Conservation - (Contd)							
			320 Kwale District - (Contd)							
		174	Purchase of Stationery *	4,225	3,250	SIDA	-	3,250	-	-
		186	Hire of Transport *	3,380	1,900	SIDA	-	1,900	-	-
		190	Miscellaneous Other Charges *	195	500	SIDA	-	500	-	-
		194	Training Expenses *	19,500	18,450	SIDA	-	18,450	-	-
		250	Maintenance of Plant and Equipment *	195	400	SIDA	-	400	-	-
		260	Maintenance of Buildings and Stations *	325	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	350	SIDA	-	350	-	-
		403	Soil Conservation *	3,705	2,600	SIDA	-	2,600	-	-
			Net Expenditure Subhead 320	K£	66,690	55,450		-	55,450	-
	330			330 Lamu District						
		100	Transport Operating Expenses *	16,900	16,750	SIDA	-	16,750	-	-
		110	Travelling and Accommodation Expenses *	11,830	10,000	SIDA	-	10,000	-	-
		174	Purchase of Stationery *	4,225	3,500	SIDA	-	3,500	-	-
		186	Hire of Transport *	5,200	4,800	SIDA	-	4,800	-	-
		190	Miscellaneous Other Charges *	390	300	SIDA	-	300	-	-
		194	Training Expenses *	12,545	18,350	SIDA	-	18,350	-	-
		250	Maintenance of Plant and Equipment *	195	150	SIDA	-	150	-	-
		260	Maintenance of Buildings and Stations *	390	500	SIDA	-	500	-	-
		401	Tree Nurseries *	-	600	SIDA	-	600	-	-
	403	Soil Conservation *	1,820	2,500	SIDA	-	2,500	-	-	
		Net Expenditure Subhead 330	K£	53,495	57,450		-	57,450	-	-
340	100		340 Mombasa District							
100	Transport Operating Expenses *	12,900	12,000	SIDA	-	12,000	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
246	340		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd.)								
			246 Soil and Water Conservation - (Contd.)								
			340 Mombasa District - (Contd.)								
		110	Travelling and Accommodation Expenses *								
		174	Purchase of Stationery *	6,825	6,750	SIDA	-	6,750	-	-	
		186	Hire of Transport	3,380	3,500	SIDA	-	3,500	-	-	
		190	Miscellaneous Other Charges *	3,900	-	SIDA	-	-	-	-	
		194	Training Expenses *	390	400	SIDA	-	400	-	-	
		250	Maintenance of Plant and Equipment *	10,530	13,950	SIDA	-	13,950	-	-	
		260	Maintenance of Buildings and Stations *	260	250	SIDA	-	250	-	-	
		401	Tree Nurseries *	260	250	SIDA	-	250	-	-	
		403	Soil Conservation *	-	500	SIDA	-	500	-	-	
				2,015	1,650	SIDA	-	1,650	-	-	
				Net Expenditure Subhead 340 K£	40,460	39,250		39,250			
		360		360 Tana River District							
			100	Transport Operating Expenses *	20,800	16,400	SIDA	-	16,400	-	-
			110	Travelling and Accommodation Expenses *	13,000	10,550	SIDA	-	10,550	-	-
			174	Purchase of Stationery *	3,250	3,400	SIDA	-	3,400	-	-
			186	Hire of Transport *	5,850	6,000	SIDA	-	6,000	-	-
			190	Miscellaneous Other Charges *	325	300	SIDA	-	300	-	-
			194	Training Expenses *	10,595	13,000	SIDA	-	13,000	-	-
			250	Maintenance of Plant and Equipment *	325	250	SIDA	-	250	-	-
			260	Maintenance of Buildings and Stations *	325	250	SIDA	-	250	-	-
	401		Tree Nurseries *	-	250	SIDA	-	250	-	-	
	403		Soil Conservation *	2,860	2,150	SIDA	-	2,150	-	-	
			Net Expenditure Subhead 360 K£	57,330	52,550		52,550				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
246	370		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			246 Soil and Water Conservation - (Contd)							
		370 Malindi District								
100		Transport Operating Expenses *	16,700	15,500	SIDA	-	15,500	-	-	
110		Travelling and Accommodation Expenses *	14,650	8,400	SIDA	-	8,400	-	-	
174		Purchase of Stationery *	4,000	3,500	SIDA	-	3,500	-	-	
186		Hire of Transport	3,600	-	SIDA	-	-	-	-	
190		Miscellaneous Other Charges	195	-	SIDA	-	-	-	-	
194		Training Expenses *	15,400	14,050	SIDA	-	14,050	-	-	
250		Maintenance of Plant and Equipment *	195	500	SIDA	-	500	-	-	
260		Maintenance of Buildings and Stations *	195	500	SIDA	-	500	-	-	
401	Tree Nurseries *	-	250	SIDA	-	250	-	-		
403	Soil Conservation *	2,015	2,000	SIDA	-	2,000	-	-		
			Net Expenditure Subhead 370 K£	56,950	44,700		44,700			
400			400 Eastern Province							
		100	Transport Operating Expenses *	18,200	18,850	SIDA	-	18,850	-	-
		110	Travelling and Accommodation Expenses *	15,210	17,150	SIDA	-	17,150	-	-
		174	Purchase of Stationery *	4,875	5,500	SIDA	-	5,500	-	-
		176	Show Expenses *	2,600	2,300	SIDA	-	2,300	-	-
		186	Hire of Transport	3,600	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	17,355	18,900	SIDA	-	18,900	-	-
		250	Maintenance of Plant and Equipment *	1,950	1,750	SIDA	-	1,750	-	-
		260	Maintenance of Buildings and Stations *	1,040	1,000	SIDA	-	1,000	-	-
			Net Expenditure Subhead 400 K£	65,025	65,750		65,750			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
			246 Soil and Water Conservation - (Contd)							
246	410		410 Embu District							
		100	Transport Operating Expenses *	14,950	17,650	SIDA	-	17,650	-	-
		110	Travelling and Accommodation Expenses *	14,170	13,450	SIDA	-	13,450	-	-
		174	Purchase of Stationery *	3,380	3,500	SIDA	-	3,500	-	-
		186	Hire of Transport	3,900	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	15,015	14,400	SIDA	-	14,400	-	-
		250	Maintenance of Plant and Equipment *	325	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	325	200	SIDA	-	200	-	-
		401	Tree Nurseries *	-	550	SIDA	-	550	-	-
		403	Soil Conservation *	1,690	1,300	SIDA	-	1,300	-	-
			Net Expenditure Subhead 410	K£ 53,950	51,650		-	51,650	-	-
	415		415 Mbeere District							
		100	Transport Operating Expenses *	13,000	17,350	SIDA	-	17,350	-	-
		110	Travelling and Accommodation Expenses *	11,570	11,900	SIDA	-	11,900	-	-
		174	Purchase of Stationery *	3,575	3,500	SIDA	-	3,500	-	-
		186	Hire of Transport *	3,900	3,150	SIDA	-	3,150	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	17,615	19,600	SIDA	-	19,600	-	-
		250	Maintenance of Plant and Equipment *	325	350	SIDA	-	350	-	-
		260	Maintenance of Buildings and Stations *	6,500	2,500	SIDA	-	2,500	-	-
		401	Tree Nurseries *	-	800	SIDA	-	800	-	-
		403	Soil Conservation *	3,445	2,150	SIDA	-	2,150	-	-
			Net Expenditure Subhead 415	K£ 60,125	61,600		-	61,600	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	420		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			246 Soil and Water Conservation - (Contd)								
		420 Isiolo District									
		100	Transport Operating Expenses *	19,890	16,300	SIDA	-	16,300	-	-	-
		110	Travelling and Accommodation Expenses *	13,390	9,650	SIDA	-	9,650	-	-	-
		174	Purchase of Stationery *	4,160	3,150	SIDA	-	3,150	-	-	-
		186	Hire of Transport *	2,600	2,250	SIDA	-	2,250	-	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	-
		194	Training Expenses *	9,750	12,050	SIDA	-	12,050	-	-	-
		250	Maintenance of Plant and Equipment *	325	600	SIDA	-	600	-	-	-
		260	Maintenance of Buildings and Stations *	325	600	SIDA	-	600	-	-	-
		401	Tree Nurseries *	-	600	SIDA	-	600	-	-	-
		403	Soil Conservation *	2,535	1,600	SIDA	-	1,600	-	-	-
		Net Expenditure Subhead 420	K£ 53,170	47,100		-	47,100	-	-	-	
440		440 Machakos District									
		100	Transport Operating Expenses *	21,450	21,200	SIDA	-	21,200	-	-	-
		110	Travelling and Accommodation Expenses *	26,650	21,700	SIDA	-	21,700	-	-	-
		174	Purchase of Stationery *	4,550	5,200	SIDA	-	5,200	-	-	-
		186	Hire of Transport *	7,150	5,000	SIDA	-	5,000	-	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	-
		194	Training Expenses *	23,075	23,200	SIDA	-	23,200	-	-	-
		250	Maintenance of Plant and Equipment *	390	500	SIDA	-	500	-	-	-
		260	Maintenance of Buildings and Stations *	390	400	SIDA	-	400	-	-	-
		401	Tree Nurseries *	-	750	SIDA	-	750	-	-	-
		403	Soil Conservation *	8,125	4,050	SIDA	-	4,050	-	-	-
			Net Expenditure Subhead 440	K£ 91,975	82,300		-	82,300	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£						
246	450	107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)									
		246 Soil and Water Conservation - (Contd)									
		450 Marsabit District									
		100	Transport Operating Expenses *	20,150	11,800	SIDA	-	11,800	-	-	
		110	Travelling and Accommodation Expenses *	7,995	4,400	SIDA	-	4,400	-	-	
		174	Purchase of Stationery *	5,005	3,000	SIDA	-	3,000	-	-	
		186	Hire of Transport, Plant and Machinery	3,900	-	SIDA	-	-	-	-	
		190	Miscellaneous Other Charges *	195	400	SIDA	-	400	-	-	
		194	Training Expenses *	15,795	13,750	SIDA	-	13,750	-	-	
		250	Maintenance of Plant and Equipment *	325	400	SIDA	-	400	-	-	
	260	Maintenance of Buildings and Stations *	650	250	SIDA	-	250	-	-		
	403	Soil Conservation *	2,015	2,000	SIDA	-	2,000	-	-		
	Net Expenditure Subhead 450			K£	56,030	36,000		36,000			
	455	455 Moyale District									
		100	Transport Operating Expenses *	16,575	14,150	SIDA	-	14,150	-	-	
		110	Travelling and Accommodation Expenses *	8,450	3,500	SIDA	-	3,500	-	-	
		174	Purchase of Stationery *	2,990	3,400	SIDA	-	3,400	-	-	
		186	Hire of Transport	3,770	-	SIDA	-	-	-	-	
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	-	
		194	Training Expenses *	12,025	10,750	SIDA	-	10,750	-	-	
250		Maintenance of Plant and Equipment *	520	500	SIDA	-	500	-	-		
260		Maintenance of Buildings and Stations *	650	250	SIDA	-	250	-	-		
401		Tree Nurseries *	-	850	SIDA	-	850	-	-		
403	Soil Conservation *	2,145	50	SIDA	-	50	-	-			
Net Expenditure Subhead 455			K£	47,320	33,450		33,450				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	460		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd.)								
			246 Soil and Water Conservation - (Contd.)								
			460 Meru Central District								
		100	Transport Operating Expenses *	26,650	22,300	SIDA	-	22,300	-	-	-
		110	Travelling and Accommodation Expenses *	18,070	18,150	SIDA	-	18,150	-	-	-
		174	Purchase of Stationery *	4,485	4,500	SIDA	-	4,500	-	-	-
		186	Hire of Transport, Plant and Machinery *	4,030	4,500	SIDA	-	4,500	-	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	-
		194	Training Expenses *	19,500	21,650	SIDA	-	21,650	-	-	-
		250	Maintenance of Plant and Equipment *	975	500	SIDA	-	500	-	-	-
	260	Maintenance of Buildings and Stations *	325	500	SIDA	-	500	-	-	-	
	401	Tree Nurseries *	-	1,150	SIDA	-	1,150	-	-	-	
	403	Soil Conservation *	2,600	1,000	SIDA	-	1,000	-	-	-	
		Net Expenditure Subhead 460	K£	76,830	74,550		74,550			
		470		470 Makeni District							
	100		Transport Operating Expenses *	26,455	23,600	SIDA		23,600			
	110		Travelling and Accommodation Expenses *	20,345	19,400	SIDA		19,400			
	174		Purchase of Stationery *	4,485	4,000	SIDA		4,000			
	186		Hire of Transport, Plant and Machinery *	-	2,600	SIDA		2,600			
	190		Miscellaneous Other Charges *	195	300	SIDA		300			
194	Training Expenses *		18,330	24,650	SIDA		24,650				
250	Maintenance of Plant and Equipment *		325	300	SIDA		300				
260	Maintenance of Buildings and Stations *		325	300	SIDA		300				
401	Tree Nurseries *		-	650	SIDA		650				
403	Soil Conservation *	4,030	2,700	SIDA		2,700					
	Net Expenditure Subhead 470	K£	74,490	78,500		78,500				

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	480		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd.)								
			246 Soil and Water Conservation - (Contd.)								
			480 Meru South District								
		100	Transport Operating Expenses *	18,590	15,100	SIDA	-	15,100	-	-	-
		110	Travelling and Accommodation Expenses *	18,200	13,950	SIDA	-	13,950	-	-	-
		174	Purchase of Stationery *	4,875	4,500	SIDA	-	4,500	-	-	-
		186	Hire of Transport *	2,925	2,250	SIDA	-	2,250	-	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	-
		194	Training Expenses *	22,100	17,400	SIDA	-	17,400	-	-	-
		250	Maintenance of Plant and Equipment *	195	400	SIDA	-	400	-	-	-
		260	Maintenance of Buildings and Stations *	325	500	SIDA	-	500	-	-	-
		401	Tree Nurseries *	-	950	SIDA	-	950	-	-	-
		403	Soil Conservation *	4,550	3,200	SIDA	-	3,200	-	-	-
		Net Expenditure Subhead 480	K£	71,955	58,550		-	58,550	-	-	
		485		485 Tharaka District							
	100		Transport Operating Expenses *	-	11,750	SIDA	-	11,750	-	-	-
	110		Travelling and Accommodation Expenses *	-	9,200	SIDA	-	9,200	-	-	-
	174		Purchase of Stationery *	-	2,500	SIDA	-	2,500	-	-	-
	186		Hire of Transport, Plant and Machinery *	-	2,500	SIDA	-	2,500	-	-	-
	190		Miscellaneous Other Charges *	-	300	SIDA	-	300	-	-	-
	194		Training Expenses *	-	8,150	SIDA	-	8,150	-	-	-
	250		Maintenance of Plant, Machinery and Equipment *	-	250	SIDA	-	250	-	-	-
	260		Maintenance of Buildings and Stations *	-	250	SIDA	-	250	-	-	-
	401		Tree Nurseries *	-	300	SIDA	-	300	-	-	-
	403	Soil Conservation Works *	-	1,350	SIDA	-	1,350	-	-	-	
		Net Expenditure Subhead 485	K£	-	36,550		-	36,550	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A.I.A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	490		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			246 Soil and Water Conservation - (Contd)								
			490 Meru North District								
		100	Transport Operating Expenses *	25,285	21,100	SIDA	-	21,100	-	-	
		110	Travelling and Accommodation Expenses *	16,250	18,700	SIDA	-	18,700	-	-	
		174	Purchase of Stationery *	4,030	4,100	SIDA	-	4,100	-	-	
		186	Hire of Transport *	1,300	2,200	SIDA	-	2,200	-	-	
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	
		194	Training Expenses *	17,810	19,600	SIDA	-	19,600	-	-	
		250	Maintenance of Plant and Equipment *	195	350	SIDA	-	350	-	-	
		260	Maintenance of Buildings and Stations *	325	500	SIDA	-	500	-	-	
		401	Tree Nurseries *	-	1,100	SIDA	-	1,100	-	-	
		403	Soil Conservation *	4,550	2,550	SIDA	-	2,550	-	-	
			Net Expenditure Subhead 490	K£	69,940	70,500		-	70,500	-	-
			495 Mwingi District								
		100	Transport Operating Expenses *	23,400	23,900	SIDA	-	23,900	-	-	
		110	Travelling and Accommodation Expenses *	14,040	12,300	SIDA	-	12,300	-	-	
		174	Purchase of Stationery *	4,030	4,000	SIDA	-	4,000	-	-	
		186	Hire of Transport *	4,875	5,400	SIDA	-	5,400	-	-	
		190	Miscellaneous Other Charges *	195	200	SIDA	-	200	-	-	
		194	Training Expenses *	12,870	20,600	SIDA	-	20,600	-	-	
		250	Maintenance of Plant and Equipment *	325	500	SIDA	-	500	-	-	
		260	Maintenance of Buildings and Stations *	520	550	SIDA	-	550	-	-	
401	Tree Nurseries *	-	850	SIDA	-	850	-	-			
403	Soil Conservation *	11,310	6,950	SIDA	-	6,950	-	-			
	Net Expenditure Subhead 495	K£	71,565	75,250		-	75,250	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
246			246 Soil and Water Conservation - (Contd)							
	500		500 North-Eastern Province							
		100	Transport Operating Expenses *	23,660	22,950	SIDA	-	22,950	-	-
		110	Travelling and Accommodation Expenses *	16,120	16,550	SIDA	-	16,550	-	-
		174	Purchase of Stationery *	4,225	3,700	SIDA	-	3,700	-	-
		176	Show Expenses *	3,250	3,250	SIDA	-	3,250	-	-
		186	Hire of Transport, Plant and Machinery *	-	3,150	SIDA	-	3,150	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	18,200	17,850	SIDA	-	17,850	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	800	SIDA	-	800	-	-
			Net Expenditure Subhead 500 K£	65,650	68,550		-	68,550	-	-
	510		510 Garissa District							
		100	Transport Operating Expenses *	23,270	13,900	SIDA	-	13,900	-	-
		110	Travelling and Accommodation Expenses *	21,450	8,400	SIDA	-	8,400	-	-
		174	Purchase of Stationery *	3,705	3,250	SIDA	-	3,250	-	-
		186	Hire of Transport *	5,915	4,050	SIDA	-	4,050	-	-
		190	Miscellaneous Other Charges *	325	350	SIDA	-	350	-	-
		194	Training Expenses *	16,705	19,600	SIDA	-	19,600	-	-
		250	Maintenance of Plant and Equipment *	215	250	SIDA	-	250	-	-
		260	Maintenance of Buildings and Stations *	215	250	SIDA	-	250	-	-
		401	Tree Nurseries *	-	400	SIDA	-	400	-	-
		403	Soil Conservation *	3,250	1,550	SIDA	-	1,550	-	-
			Net Expenditure Subhead 510 K£	75,050	52,000		-	52,000	-	-
	520		520 Mandera District							
		100	Transport Operating Expenses *	20,345	20,500	SIDA	-	20,500	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
246	520		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			246 Soil and Water Conservation - (Contd)							
			520 Mandera District - (Contd)							
		110	Travelling and Accommodation Expenses *	15,990	15,850	SIDA	-	15,850	-	-
		174	Purchase of Stationery *	2,600	2,750	SIDA	-	2,750	-	-
		186	Hire of Transport *	5,602	3,000	SIDA	-	3,000	-	-
		190	Miscellaneous Other Charges *	585	250	SIDA	-	250	-	-
		194	Training Expenses *	19,500	20,350	SIDA	-	20,350	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	150	SIDA	-	150	-	-
		260	Maintenance of Buildings and Stations *	-	150	SIDA	-	150	-	-
	401	Tree Nurseries *	-	100	SIDA	-	100	-	-	
	403	Soil Conservation *	8,255	6,500	SIDA	-	6,500	-	-	
		Net Expenditure Subhead 520	K£	72,877	69,600		-	69,600	-	-
		530		530 Wajir District						
	100		Transport Operating Expenses *	22,750	19,500	SIDA	-	19,500	-	-
	110		Travelling and Accommodation Expenses *	15,535	13,300	SIDA	-	13,300	-	-
	174		Purchase of Stationery *	2,405	3,000	SIDA	-	3,000	-	-
	186		Hire of Transport	3,972	-	SIDA	-	-	-	-
	190		Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
	194		Training Expenses *	17,355	19,750	SIDA	-	19,750	-	-
250	Maintenance of Plant, Machinery and Equipment *		-	250	SIDA	-	250	-	-	
260	Maintenance of Buildings and Stations *	-	150	SIDA	-	150	-	-		
403	Soil Conservation *	2,340	1,000	SIDA	-	1,000	-	-		
	Net Expenditure Subhead 530	K£	64,552	57,250		-	57,250	-	-	
	600	100	600 Nyanza Province Transport Operating Expenses *	24,700	19,320	SIDA	-	19,320	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
246	600		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)									
			246 Soil and Water Conservation - (Contd)									
			600 Nyanza Province - (Contd)									
		110	Travelling and Accommodation Expenses *	15,600	19,050	SIDA	-	19,050	-	-	-	
		174	Purchase of Stationery *	4,225	3,900	SIDA	-	3,900	-	-	-	
		176	Show Expenses *	3,770	3,000	SIDA	-	3,000	-	-	-	
		186	Hire of Transport	6,500	-	SIDA	-	-	-	-	-	
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	-	
		194	Training Expenses *	21,515	24,050	SIDA	-	24,050	-	-	-	
		250	Maintenance of Plant and Equipment *	975	1,250	SIDA	-	1,250	-	-	-	
		260	Maintenance of Buildings and Stations *	780	250	SIDA	-	250	-	-	-	
		Net Expenditure Subhead 600	K£	78,260	71,120		-	71,120	-	-	-	
		610		610 Kisi Central District								
		100	Transport Operating Expenses *	16,400	16,850	SIDA	-	16,850	-	-	-	
		110	Travelling and Accommodation Expenses *	16,000	15,600	SIDA	-	15,600	-	-	-	
		174	Purchase of Stationery *	4,055	3,500	SIDA	-	3,500	-	-	-	
		186	Hire of Transport *	3,000	2,700	SIDA	-	2,700	-	-	-	
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	-	
		194	Training Expenses *	15,685	15,950	SIDA	-	15,950	-	-	-	
		250	Maintenance of Plant and Equipment *	520	250	SIDA	-	250	-	-	-	
		260	Maintenance of Buildings and Stations *	540	300	SIDA	-	300	-	-	-	
		401	Tree Nurseries *	-	400	SIDA	-	400	-	-	-	
		403	Soil Conservation *	7,000	1,750	SIDA	-	1,750	-	-	-	
		Net Expenditure Subhead 610	K£	63,395	57,600		-	57,600	-	-		
	615		615 Kisi South District									
	100	Transport Operating Expenses *	18,000	14,500	SIDA	-	14,500	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A.I A.	Revenue	
				K£	K£		K£	K£	K£		
246	615		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd.)								
			246 Soil and Water Conservation - (Contd.)								
			615 Kilii South District - (Contd.)								
		110	Travelling and Accommodation Expenses *	17,000	16,550	SIDA	-	16,550	-	-	
		174	Purchase of Stationery *	4,055	3,100	SIDA	-	3,100	-	-	
		186	Hire of Transport, Plant and Machinery *	1,560	1,800	SIDA	-	1,800	-	-	
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	
		194	Training Expenses *	17,000	16,750	SIDA	-	16,750	-	-	
		250	Maintenance of Plant, Machinery and Equipment *	500	300	SIDA	-	300	-	-	
		260	Maintenance of Buildings and Stations *	540	300	SIDA	-	300	-	-	
	401	Tree Nurseries *	-	300	SIDA	-	300	-	-		
	403	Soil Conservation *	7,000	1,900	SIDA	-	1,900	-	-		
		Net Expenditure Subhead 615	K£	65,850	55,800		-	55,800	-	-	
		620 Kisumu District									
	100	Transport Operating Expenses *	18,005	10,400	SIDA	-	10,400	-	-		
	110	Travelling and Accommodation Expenses *	19,370	7,950	SIDA	-	7,950	-	-		
	174	Purchase of Stationery *	3,250	2,950	SIDA	-	2,950	-	-		
	186	Hire of Transport *	1,560	1,800	SIDA	-	1,800	-	-		
	190	Miscellaneous Other Charges *	195	250	SIDA	-	250	-	-		
	194	Training Expenses *	17,030	11,500	SIDA	-	11,500	-	-		
250	Maintenance of Plant and Equipment *	650	300	SIDA	-	300	-	-			
260	Maintenance of Buildings and Stations *	455	300	SIDA	-	300	-	-			
401	Tree Nurseries *	-	150	SIDA	-	150	-	-			
403	Soil Conservation	5,135	-	SIDA	-	-	-	-			
	Net Expenditure Subhead 620	K£	65,650	35,600		-	35,600	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
246			246 Soil and Water Conservation - (Contd)							
	625		625 Bondo District							
		100	Transport Operating Expenses *	-	15,600	SIDA	-	15,600	-	-
		110	Travelling and Accommodation Expenses *	-	14,950	SIDA	-	14,950	-	-
		174	Purchase of Stationery *	-	3,300	SIDA	-	3,300	-	-
		186	Hire of Transport, Plant and Machinery *	-	1,800	SIDA	-	1,800	-	-
		190	Miscellaneous Other Charges *	-	250	SIDA	-	250	-	-
		194	Training Expenses *	-	13,000	SIDA	-	13,000	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	90	SIDA	-	90	-	-
			Net Expenditure Subhead 625	K£	49,290		-	49,290	-	-
	630		630 Siaya District							
		100	Transport Operating Expenses *	18,460	15,050	SIDA	-	15,050	-	-
		110	Travelling and Accommodation Expenses *	21,645	17,700	SIDA	-	17,700	-	-
		174	Purchase of Stationery *	3,380	3,250	SIDA	-	3,250	-	-
		186	Hire of Transport *	2,600	2,250	SIDA	-	2,250	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	19,305	17,250	SIDA	-	17,250	-	-
		250	Maintenance of Plant and Equipment *	390	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	-	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	1,200	SIDA	-	1,200	-	-
		403	Soil Conservation *	8,645	400	SIDA	-	400	-	-
			Net Expenditure Subhead 630	K£	58,000		-	58,000	-	-
	635		635 Nyando District							
		100	Transport Operating Expenses *	-	12,000	SIDA	-	12,000	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
246	635	107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)									
		246 Soil and Water Conservation - (Contd)									
		635 Nyando District - (Contd)									
		110	Travelling and Accommodation Expenses *		-	10,900	SIDA	-	10,900	-	-
		174	Purchase of Stationery *		-	1,600	SIDA	-	1,600	-	-
		186	Hire of Transport, Plant and Machinery *		-	1,800	SIDA	-	1,800	-	-
		190	Miscellaneous Other Charges *		-	300	SIDA	-	300	-	-
		194	Training Expenses *		-	10,650	SIDA	-	10,650	-	-
		250	Maintenance of Plant, Machinery and Equipment *		-	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *		-	300	SIDA	-	300	-	-
		401	Tree Nurseries *		-	650	SIDA	-	650	-	-
				Net Expenditure Subhead 635	K£	-	38,500		-	38,500	-
	640	640 Homa Bay District									
		100	Transport Operating Expenses *		12,675	13,850	SIDA	-	13,850	-	-
		110	Travelling and Accommodation Expenses *		11,830	12,150	SIDA	-	12,150	-	-
		174	Purchase of Stationery *		2,275	2,700	SIDA	-	2,700	-	-
		186	Hire of Transport *		3,640	3,900	SIDA	-	3,900	-	-
		190	Miscellaneous Other Charges *		195	150	SIDA	-	150	-	-
		194	Training Expenses *		13,650	12,825	SIDA	-	12,825	-	-
		250	Maintenance of Plant and Equipment		325	-	SIDA	-	-	-	-
		260	Maintenance of Buildings and Stations		390	-	SIDA	-	-	-	-
		401	Tree Nurseries *		-	950	SIDA	-	950	-	-
		403	Soil Conservation *		7,215	460	SIDA	-	460	-	-
				Net Expenditure Subhead 640	K£	52,195	46,985		-	46,985	-
650	100	650 Kisii North District									
		100	Transport Operating Expenses *	15,405	14,200	SIDA	-	14,200	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
246	650		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			246 Soil and Water Conservation - (Contd)							
			650 Kisii North District - (Contd)							
		110	Travelling and Accommodation Expenses *	14,820	15,000	SIDA	-	15,000	-	-
		174	Purchase of Stationery *	3,055	3,400	SIDA	-	3,400	-	-
		186	Hire of Transport *	1,300	2,300	SIDA	-	2,300	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	15,730	18,750	SIDA	-	18,750	-	-
		250	Maintenance of Plant and Equipment *	455	500	SIDA	-	500	-	-
		260	Maintenance of Buildings and Stations	520	-	SIDA	-	-	-	-
	401	Tree Nurseries *	-	160	SIDA	-	160	-	-	
	403	Soil Conservation *	5,330	3,000	SIDA	-	3,000	-	-	
		Net Expenditure Subhead 650	K£	56,810	57,610		-	57,610	-	-
		660		660 Migori District						
	100		Transport Operating Expenses *	19,825	19,500	SIDA	-	19,500	-	-
	110		Travelling and Accommodation Expenses *	20,995	19,650	SIDA	-	19,650	-	-
	174		Purchase of Stationery *	3,705	3,750	SIDA	-	3,750	-	-
	186		Hire of Transport *	4,355	2,450	SIDA	-	2,450	-	-
	190		Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
	194		Training Expenses *	10,985	16,300	SIDA	-	16,300	-	-
250	Maintenance of Plant and Equipment *		390	300	SIDA	-	300	-	-	
260	Maintenance of Buildings and Stations *		390	300	SIDA	-	300	-	-	
401	Tree Nurseries *		-	350	SIDA	-	350	-	-	
403	Soil Conservation *	2,795	4,150	SIDA	-	4,150	-	-		
	Net Expenditure Subhead 660	K£	63,635	67,050		-	67,050	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
246			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			246 Soil and Water Conservation - (Contd)							
	670		670 Kuria District							
		100	Transport Operating Expenses *	12,545	11,900	SIDA	-	11,900	-	-
		110	Travelling and Accommodation Expenses *	12,155	12,750	SIDA	-	12,750	-	-
		174	Purchase of Stationery *	3,575	3,300	SIDA	-	3,300	-	-
		186	Hire of Transport *	3,055	1,500	SIDA	-	1,500	-	-
		190	Miscellaneous Other Charges *	195	275	SIDA	-	275	-	-
		194	Training Expenses *	9,100	12,500	SIDA	-	12,500	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	-	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	550	SIDA	-	550	-	-
		403	Soil Conservation *	2,535	450	SIDA	-	450	-	-
			Net Expenditure Subhead 670	K£ 43,160	43,825		-	43,825	-	-
	680		680 Suba District							
		100	Transport Operating Expenses *	11,700	13,050	SIDA	-	13,050	-	-
		110	Travelling and Accommodation Expenses *	12,350	12,000	SIDA	-	12,000	-	-
		174	Purchase of Stationery *	2,600	2,600	SIDA	-	2,600	-	-
		186	Hire of Transport *	2,340	2,700	SIDA	-	2,700	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	7,475	8,800	SIDA	-	8,800	-	-
		250	Maintenance of Plant and Equipment *	325	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	150	SIDA	-	150	-	-
		403	Soil Conservation *	1,560	2,500	SIDA	-	2,500	-	-
			Net Expenditure Subhead 680	K£ 38,545	42,400		-	42,400	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
246			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
	690		246 Soil and Water Conservation - (Contd)							
			690 Rachuonyo District							
		100	Transport Operating Expenses *	11,050	12,950	SIDA	-	12,950	-	-
		110	Travelling and Accommodation Expenses *	11,700	11,750	SIDA	-	11,750	-	-
		174	Purchase of Stationery *	2,340	2,600	SIDA	-	2,600	-	-
		186	Hire of Transport, Plant and Machinery *	2,600	2,050	SIDA	-	2,050	-	-
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	-
		194	Training Expenses *	10,920	12,500	SIDA	-	12,500	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	-	200	SIDA	-	200	-	-
		401	Tree Nurseries *	-	830	SIDA	-	830	-	-
		403	Soil Conservation *	4,420	2,000	SIDA	-	2,000	-	-
			Net Expenditure Subhead 690	K£ 43,225	45,180		-	45,180	-	-
	700		700 Rift Valley Province							
		100	Transport Operating Expenses *	25,025	23,350	SIDA	-	23,350	-	-
		110	Travelling and Accommodation Expenses *	16,380	16,000	SIDA	-	16,000	-	-
		174	Purchase of Stationery *	4,550	4,050	SIDA	-	4,050	-	-
		176	Show Expenses *	3,900	2,500	SIDA	-	2,500	-	-
		186	Hire of Transport	3,900	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	22,815	21,500	SIDA	-	21,500	-	-
		250	Maintenance of Plant and Equipment *	780	600	SIDA	-	600	-	-
		260	Maintenance of Buildings and Stations	455	-	SIDA	-	-	-	-
			Net Expenditure Subhead 700	K£ 78,000	68,300		-	68,300	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
246	710		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd.)							
			246 Soil and Water Conservation - (Contd.)							
			710 Kajiado District							
		100	Transport Operating Expenses *	15,210	15,100	SIDA	-	15,100	-	-
		110	Travelling and Accommodation Expenses *	12,870	10,800	SIDA	-	10,800	-	-
		174	Purchase of Stationery *	4,680	2,950	SIDA	-	2,950	-	-
		186	Hire of Transport *	3,900	2,700	SIDA	-	2,700	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	13,780	13,900	SIDA	-	13,900	-	-
		250	Maintenance of Plant and Equipment *	585	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	390	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	350	SIDA	-	350	-	-
		403	Soil Conservation *	2,340	900	SIDA	-	900	-	-
			Net Expenditure Subhead 710	K£ 53,950	47,600		-	47,600	-	-
	720		720 Kericho District							
		100	Transport Operating Expenses *	19,825	12,357	SIDA	-	12,357	-	-
		110	Travelling and Accommodation Expenses *	17,550	11,250	SIDA	-	11,250	-	-
		174	Purchase of Stationery *	4,095	1,893	SIDA	-	1,893	-	-
		186	Hire of Transport *	4,875	1,750	SIDA	-	1,750	-	-
		190	Miscellaneous Other Charges *	195	214	SIDA	-	214	-	-
		194	Training Expenses *	17,030	14,072	SIDA	-	14,072	-	-
		250	Maintenance of Plant and Equipment *	520	286	SIDA	-	286	-	-
		260	Maintenance of Buildings and Stations *	390	179	SIDA	-	179	-	-
		401	Tree Nurseries *	-	339	SIDA	-	339	-	-
		403	Soil Conservation	3,705	-	SIDA	-	-	-	-
			Net Expenditure Subhead 720	K£ 68,185	42,340		-	42,340	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
246	730		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
			246 Soil and Water Conservation (Contd)							
			730 Laikipia District							
		100	Transport Operating Expenses *	18,525	17,700	SIDA	-	17,700	-	-
		110	Travelling and Accommodation Expenses *	17,225	15,400	SIDA	-	15,400	-	-
		174	Purchase of Stationery *	3,575	3,925	SIDA	-	3,925	-	-
		186	Hire of Transport *	3,900	2,600	SIDA	-	2,600	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	15,275	14,450	SIDA	-	14,450	-	-
		250	Maintenance of Plant and Equipment *	553	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	650	250	SIDA	-	250	-	-
		401	Tree Nurseries *	-	1,900	SIDA	-	1,900	-	-
		403	Soil Conservation *	3,900	1,250	SIDA	-	1,250	-	-
			Net Expenditure Subhead 730	K£ 63,798	58,075		-	58,075	-	-
	740		740 Nakuru District							
		100	Transport Operating Expenses *	24,310	24,050	SIDA	-	24,050	-	-
		110	Travelling and Accommodation Expenses *	22,750	23,890	SIDA	-	23,890	-	-
		174	Purchase of Stationery *	4,940	3,100	SIDA	-	3,100	-	-
		186	Hire of Transport *	2,925	2,700	SIDA	-	2,700	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	18,330	17,250	SIDA	-	17,250	-	-
		250	Maintenance of Plant, Machinery and Equipment *	937	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	390	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	725	SIDA	-	725	-	-
		403	Soil Conservation	5,265	-	SIDA	-	-	-	-
			Net Expenditure Subhead 740	K£ 80,042	72,615		-	72,615	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
246	750		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			246 Soil and Water Conservation - (Contd)							
			750 Narok District							
		100	Transport Operating Expenses *	19,240	19,050	SIDA	-	19 050	-	-
		110	Travelling and Accommodation Expenses *	15,990	15,700	SIDA	-	15 700	-	-
		174	Purchase of Stationery *	4,680	3,450	SIDA	-	3 450	-	-
		186	Hire of Transport *	4,550	3,000	SIDA	-	3,000	-	-
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-
		194	Training Expenses *	18,135	19,200	SIDA	-	19 200	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations	325	-	SIDA	-	-	-	-
		401	Tree Nurseries *	-	550	SIDA	-	550	-	-
		403	Soil Conservation *	4,095	600	SIDA	-	600	-	-
			Net Expenditure Subhead 750	K£ 67,210	62,150		-	62,150	-	-
	760		760 Trans Nzoia District							
		100	Transport Operating Expenses *	19,240	16,000	SIDA	-	16 000	-	-
		110	Travelling and Accommodation Expenses *	12,935	21,200	SIDA	-	21 200	-	-
		174	Purchase of Stationery *	3,900	2 900	SIDA	-	2 900	-	-
		186	Hire of Transport *	2,730	750	SIDA	-	750	-	-
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	-
		194	Training Expenses *	11 180	16,850	SIDA	-	16 850	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	250	SIDA	-	250	-	-
		260	Maintenance of Buildings and Stations	190	-	SIDA	-	-	-	-
		403	Soil Conservation *	1,560	1,000	SIDA	-	1 000	-	-
			Net Expenditure Subhead 760	K£ 52,130	58,950		-	58,950	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	770		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			246 Soil and Water Conservation - (Contd)								
			770 Uasin Gishu District								
		100	Transport Operating Expenses *	13,910	15,500	SIDA	-	15,500	-	-	
		110	Travelling and Accommodation Expenses *	13,910	17,550	SIDA	-	17,550	-	-	
		174	Purchase of Stationery *	2,925	2,550	SIDA	-	2,550	-	-	
		186	Hire of Transport *	4,160	1,800	SIDA	-	1,800	-	-	
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	-	
		194	Training Expenses *	13,520	15,450	SIDA	-	15,450	-	-	
		250	Maintenance of Plant and Equipment	585	-	SIDA	-	-	-	-	
		401	Tree Nurseries *	-	200	SIDA	-	200	-	-	
		403	Soil Conservation *	2,925	2,000	SIDA	-	2,000	-	-	
		Net Expenditure Subhead 770	K£	52,130	55,050		-	55,050	-	-	
		780		780 Bomet District							
	100		Transport Operating Expenses *	19,175	22,640	SIDA	-	22,640	-	-	
	110		Travelling and Accommodation Expenses *	18,200	22,300	SIDA	-	22,300	-	-	
	174		Purchase of Stationery *	4,225	3,682	SIDA	-	3,682	-	-	
	186		Hire of Transport *	3,900	3,700	SIDA	-	3,700	-	-	
	190		Miscellaneous Other Charges *	195	286	SIDA	-	286	-	-	
	194		Training Expenses *	15,730	22,878	SIDA	-	22,878	-	-	
	250		Maintenance of Plant, Machinery and Equipment *	-	314	SIDA	-	314	-	-	
	260		Maintenance of Buildings and Stations *	-	271	SIDA	-	271	-	-	
	401		Tree Nurseries *	-	1,136	SIDA	-	1,136	-	-	
	403		Soil Conservation *	3,120	700	SIDA	-	700	-	-	
	Net Expenditure Subhead 780		K£	64,545	77,907		-	77,907	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
246			246 Soil and Water Conservation - (Contd)							
	790		790 Trans-Mara District							
		100	Transport Operating Expenses *	13 650	13,200	SIDA	-	13,200	-	-
		110	Travelling and Accommodation Expenses *	12 155	12 050	SIDA	-	12 050	-	-
		174	Purchase of Stationery *	2,925	2 100	SIDA	-	2,100	-	-
		186	Hire of Transport *	2,925	2,100	SIDA	-	2,100	-	-
		190	Miscellaneous Other Charges *	195	150	SIDA	-	150	-	-
		194	Training Expenses *	10 530	11 050	SIDA	-	11,050	-	-
		250	Maintenance of Plant and Equipment	455	-	SIDA	-	-	-	-
		401	Tree Nurseries *	-	750	SIDA	-	750	-	-
		403	Soil Conservation	1 950	-	SIDA	-	-	-	-
			Net Expenditure Subhead 790	K£ 44,785	41,400		-	41,400	-	-
	810		810 Baringo District							
		100	Transport Operating Expenses *	22 230	19 200	SIDA	-	19,200	-	-
		110	Travelling and Accommodation Expenses *	18 200	18,450	SIDA	-	18,450	-	-
		174	Purchase of Stationery *	3,835	3,250	SIDA	-	3,250	-	-
		186	Hire of Transport *	3 835	3,100	SIDA	-	3,100	-	-
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	-
		194	Training Expenses *	13,650	15,750	SIDA	-	15,750	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	250	SIDA	-	250	-	-
		401	Tree Nurseries *	-	200	SIDA	-	200	-	-
		403	Soil Conservation *	8 775	1 100	SIDA	-	1,100	-	-
			Net Expenditure Subhead 810	K£ 70,720	61,300		-	61,300	-	-
	820		820 Keiyo District							
		100	Transport Operating Expenses *	15 145	13,500	SIDA	-	13 500	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
246			246 Soil and Water Conservation - (Contd)							
	820		820 Keiyo District - (Contd)							
		110	Travelling and Accommodation Expenses *	10,790	11,800	SIDA		11,800	-	-
		174	Purchase of Stationery *	3,705	2,600	SIDA		2,600	-	-
		186	Hire of Transport *	2,080	1,800	SIDA	-	1,800	-	-
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	-
		194	Training Expenses *	9,880	11,150	SIDA	-	11,150	-	-
		250	Maintenance of Plant and Equipment *	650	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	-	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	600	SIDA	-	600	-	-
		403	Soil Conservation	2,210	-	SIDA	-	-	-	-
			Net Expenditure Subhead 820	K£ 44,655	42,050		-	42,050	-	-
	830		830 Nandi District							
		100	Transport Operating Expenses *	20,605	23,700	SIDA	-	23,700	-	-
		110	Travelling and Accommodation Expenses *	14,560	23,500	SIDA	-	23,500	-	-
		174	Purchase of Stationery *	4,030	3,500	SIDA	-	3,500	-	-
		186	Hire of Transport *	3,510	1,550	SIDA	-	1,550	-	-
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	-
		194	Training Expenses *	13,260	14,200	SIDA	-	14,200	-	-
		250	Maintenance of Plant and Equipment *	390	250	SIDA	-	250	-	-
		260	Maintenance of Buildings and Stations *	390	300	SIDA	-	300	-	-
		401	Tree Nurseries *	-	4,300	SIDA	-	4,300	-	-
		403	Soil Conservation	3,900	-	SIDA	-	-	-	-
			Net Expenditure Subhead 830	K£ 60,840	71,300		-	71,300	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
246			246 Soil and Water Conservation - (Contd)							
	840		840 Samburu District							
		100	Transport Operating Expenses *	17,225	16,050	SIDA	-	16,050	-	-
		110	Travelling and Accommodation Expenses *	12,350	9,600	SIDA	-	9,600	-	-
		174	Purchase of Stationery *	3,640	3,250	SIDA	-	3,250	-	-
		186	Hire of Transport Plant and Machinery *	2,730	2,250	SIDA	-	2,250	-	-
		190	Miscellaneous Other Charges *	195	250	SIDA	-	250	-	-
		194	Training Expenses *	13,910	14,000	SIDA	-	14,000	-	-
		250	Maintenance of Plant and Equipment	650	-	SIDA	-	-	-	-
		260	Maintenance of Buildings and Stations	650	-	SIDA	-	-	-	-
		403	Soil Conservation *	4,290	1,050	SIDA	-	1,050	-	-
			Net Expenditure Subhead 840	K£ 55,640	46,450		-	46,450	-	-
	850		850 Turkana District							
		100	Transport Operating Expenses *	19,175	17,900	SIDA	-	17,900	-	-
		110	Travelling and Accommodation Expenses *	14,690	11,100	SIDA	-	11,100	-	-
		174	Purchase of Stationery *	3,900	2,450	SIDA	-	2,450	-	-
		186	Hire of Transport *	3,640	4,500	SIDA	-	4,500	-	-
		190	Miscellaneous Other Charges	195	-	SIDA	-	-	-	-
		194	Training Expenses *	13,845	13,300	SIDA	-	13,300	-	-
		260	Maintenance of Buildings and Stations	650	-	SIDA	-	-	-	-
		403	Soil Conservation *	9,035	3,250	SIDA	-	3,250	-	-
			Net Expenditure Subhead 850	K£ 65,130	52,500		-	52,500	-	-
	860		860 West Pokot District							
		100	Transport Operating Expenses *	17,355	11,200	SIDA	-	11,200	-	-
		110	Travelling and Accommodation Expenses *	17,420	11,600	SIDA	-	11,600	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	860	107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)									
		246 Soil and Water Conservation - (Contd)									
		860 West Pokot District - (Contd)									
		174	Purchase of Stationery *		3,900	2,850	SIDA	-	2,850	-	-
		186	Hire of Transport, Plant and Machinery *		2,340	1,350	SIDA	-	1,350	-	-
		190	Miscellaneous Other Charges		195	-	SIDA	-	-	-	-
		194	Training Expenses *		13,000	14,250	SIDA	-	14,250	-	-
		401	Tree Nurseries *		-	450	SIDA	-	450	-	-
		403	Soil Conservation *		4,095	1,000	SIDA	-	1,000	-	-
		Net Expenditure Subhead 860			K£ 58,305	42,700		-	42,700	-	-
		870	870 Marakwet District								
	100		Transport Operating Expenses *		15,080	17,550	SIDA	-	17,550	-	-
	110		Travelling and Accommodation Expenses *		12,610	14,200	SIDA	-	14,200	-	-
	174		Purchase of Stationery *		3,640	3,400	SIDA	-	3,400	-	-
	186		Hire of Transport *		3,575	2,800	SIDA	-	2,800	-	-
	190		Miscellaneous Other Charges *		195	300	SIDA	-	300	-	-
	194		Training Expenses *		13,910	14,700	SIDA	-	14,700	-	-
	260		Maintenance of Buildings and Stations		390	-	SIDA	-	-	-	-
	401		Tree Nurseries *		-	850	SIDA	-	850	-	-
	403		Soil Conservation *		2,990	600	SIDA	-	600	-	-
	Net Expenditure Subhead 870			K£ 52,390	54,400		-	54,400	-	-	
880	880 Koibatek District										
	100	Transport Operating Expenses *		13,000	14,050	SIDA	-	14,050	-	-	
	110	Travelling and Accommodation Expenses *		10,920	13,500	SIDA	-	13,500	-	-	
	174	Purchase of Stationery *		2,990	2,035	SIDA	-	2,035	-	-	
186	Hire of Transport *		2,340	1,300	SIDA	-	1,300	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
246	880		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			246 Soil and Water Conservation - (Contd)								
			880 Koibatek District - (Contd)								
		190	Miscellaneous Other Charges *	195	300	SIDA	-	300	-	-	
		194	Training Expenses *	12,675	14,250	SIDA	-	14,250	-	-	
		250	Maintenance of Plant, Machinery and Equipment *	-	450	SIDA	-	450	-	-	
		260	Maintenance of Buildings and Stations *	390	300	SIDA	-	300	-	-	
		403	Soil Conservation *	3,510	1,100	SIDA	-	1,100	-	-	
			Net Expenditure Subhead 880	K£ 46,020	47,285			47,285			
		900		900 Western Province							
	100		Transport Operating Expenses *	20,085	18,400	SIDA	-	18,400	-	-	
	110		Travelling and Accommodation Expenses *	6,500	7,750	SIDA	-	7,750	-	-	
	174		Purchase of Stationery *	4,160	3,800	SIDA	-	3,800	-	-	
	176		Show Expenses *	3,900	3,000	SIDA	-	3,000	-	-	
	186		Hire of Transport	1,170	-	SIDA	-	-	-	-	
	190		Miscellaneous Other Charges	195	-	SIDA	-	-	-	-	
	194		Training Expenses *	21,320	20,850	SIDA	-	20,850	-	-	
	250		Maintenance of Plant and Equipment *	390	200	SIDA	-	200	-	-	
			Net Expenditure Subhead 900	K£ 57,720	54,000			54,000			
	910		910 Bungoma District								
		100	Transport Operating Expenses *	17,485	20,000	SIDA	-	20,000	-	-	
		110	Travelling and Accommodation Expenses *	21,775	25,950	SIDA	-	25,950	-	-	
		174	Purchase of Stationery *	4,875	4,000	SIDA	-	4,000	-	-	
		186	Hire of Transport	4,225	1,500	SIDA	-	1,500	-	-	
190		Miscellaneous Other Charges *	390	300	SIDA	-	300	-	-		
194	Training Expenses *	21,060	23,350	SIDA	-	23,350	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
246			246 Soil and Water Conservation - (Contd)							
	910		910 Bungoma District - (Contd)							
		250	Maintenance of Plant and Equipment *	325	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations	325	-	SIDA	-	-	-	-
		401	Tree Nurseries *	-	650	SIDA	-	650	-	-
		403	Soil Conservation *	4,485	3,750	SIDA	-	3,750	-	-
			Net Expenditure Subhead 910 K£	74,945	79,800		-	79,800	-	-
	920		920 Busia District							
		100	Transport Operating Expenses *	20,150	17,550	SIDA	-	17,550	-	-
		110	Travelling and Accommodation Expenses *	14,625	16,450	SIDA	-	16,450	-	-
		174	Purchase of Stationery *	3,770	3,800	SIDA	-	3,800	-	-
		186	Hire of Transport *	3,900	3,750	SIDA	-	3,750	-	-
		190	Miscellaneous Other Charges *	390	300	SIDA	-	300	-	-
		194	Training Expenses *	17,875	17,000	SIDA	-	17,000	-	-
		250	Maintenance of Plant and Equipment *	390	300	SIDA	-	300	-	-
		260	Maintenance of Buildings and Stations *	390	200	SIDA	-	200	-	-
		401	Tree Nurseries *	-	450	SIDA	-	450	-	-
		403	Soil Conservation *	4,290	5,350	SIDA	-	5,350	-	-
			Net Expenditure Subhead 920 K£	65,780	65,150		-	65,150	-	-
	930		930 Kakamega District							
		100	Transport Operating Expenses *	20,475	15,300	SIDA	-	15,300	-	-
		110	Travelling and Accommodation Expenses *	21,905	22,050	SIDA	-	22,050	-	-
		174	Purchase of Stationery *	4,355	3,150	SIDA	-	3,150	-	-
		186	Hire of Transport *	3,770	2,750	SIDA	-	2,750	-	-
		190	Miscellaneous Other Charges *	390	300	SIDA	-	300	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
246	930	107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)										
		246 Soil and Water Conservation - (Contd)										
		930 Kakamega District - (Contd)										
		194	Training Expenses *	21,905	21,500	SIDA	-	21,500	-	-		
		250	Maintenance of Plant and Equipment *	390	300	SIDA	-	300	-	-		
		260	Maintenance of Buildings and Stations *	390	300	SIDA	-	300	-	-		
		401	Tree Nurseries *	-	350	SIDA	-	350	-	-		
		403	Soil Conservation *	6,500	3,250	SIDA	-	3,250	-	-		
		Net Expenditure Subhead 930			K£ 80,060	69,250		-	69,250	-	-	
		940	940 Vihiga District									
			100	Transport Operating Expenses *	11,050	15,600	SIDA	-	15,600	-	-	
	110		Travelling and Accommodation Expenses *	9,945	19,950	SIDA	-	19,950	-	-		
	174		Purchase of Stationery *	2,600	3,300	SIDA	-	3,300	-	-		
	186		Hire of Transport *	2,730	1,500	SIDA	-	1,500	-	-		
	190		Miscellaneous Other Charges *	390	250	SIDA	-	250	-	-		
	194		Training Expenses *	15,080	17,400	SIDA	-	17,400	-	-		
	250		Maintenance of Plant and Equipment *	390	300	SIDA	-	300	-	-		
	260		Maintenance of Buildings and Stations	390	-	SIDA	-	-	-	-		
	401		Tree Nurseries *	-	1,800	SIDA	-	1,800	-	-		
	403		Soil Conservation *	1,950	2,850	SIDA	-	2,850	-	-		
	Net Expenditure Subhead 940			K£ 44,525	62,950		-	62,950	-	-		
	950	950 Mt. Elgon District										
		100	Transport Operating Expenses *	12,480	12,000	SIDA	-	12,000	-	-		
110		Travelling and Accommodation Expenses *	11,700	11,150	SIDA	-	11,150	-	-			
174		Purchase of Stationery *	3,575	2,850	SIDA	-	2,850	-	-			
186		Hire of Transport *	4,160	2,950	SIDA	-	2,950	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	950		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			246 Soil and Water Conservation - (Contd)								
			950 Mt. Elgon District - (Contd)								
		190	Miscellaneous Other Charges *	260	200	SIDA	-	200	-	-	
		194	Training Expenses *	18,850	17,800	SIDA	-	17,800	-	-	
		250	Maintenance of Plant and Equipment	650	-	SIDA	-	-	-	-	
		260	Maintenance of Buildings and Stations *	325	250	SIDA	-	250	-	-	
		401	Tree Nurseries *	-	450	SIDA	-	450	-	-	
		403	Soil Conservation *	1,560	1,700	SIDA	-	1,700	-	-	
			Net Expenditure Subhead 950	K£ 53,560	49,350			49,350			
		960		960 Lugari/Malava District							
			100	Transport Operating Expenses *	7,020	13,950	SIDA	-	13,950	-	-
	110		Travelling and Accommodation Expenses *	4,420	12,700	SIDA	-	12,700	-	-	
	174		Purchase of Stationery *	2,925	2,400	SIDA	-	2,400	-	-	
	186		Hire of Transport *	2,535	2,250	SIDA	-	2,250	-	-	
	190		Miscellaneous Other Charges	195	-	SIDA	-	-	-	-	
	194		Training Expenses *	12,350	11,650	SIDA	-	11,650	-	-	
	250		Maintenance of Plant and Equipment	650	-	SIDA	-	-	-	-	
	260		Maintenance of Buildings and Stations	650	-	SIDA	-	-	-	-	
	401		Tree Nurseries *	-	150	SIDA	-	150	-	-	
	403		Soil Conservation *	780	950	SIDA	-	950	-	-	
			Net Expenditure Subhead 960	K£ 31,525	44,050			44,050			
	970		970 Teso District								
		100	Transport Operating Expenses *	14,690	6,150	SIDA	-	6,150	-	-	
110		Travelling and Accommodation Expenses *	15,080	5,650	SIDA	-	5,650	-	-		
	174	Purchase of Stationery *	3,575	1,250	SIDA	-	1,250	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
246	970		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			246 Soil and Water Conservation - (Contd)								
			970 Teso District - (Contd)								
		186	Hire of Transport *	3,640	2,700	SIDA	-	2,700	-	-	
		190	Miscellaneous Other Charges *	390	200	SIDA	-	200	-	-	
		194	Training Expenses *	17,290	7,150	SIDA	-	7,150	-	-	
		250	Maintenance of Plant and Equipment *	390	200	SIDA	-	200	-	-	
		260	Maintenance of Buildings and Stations	390	-	SIDA	-	-	-	-	
		401	Tree Nurseries *	-	50	SIDA	-	50	-	-	
		403	Soil Conservation *	2,340	250	SIDA	-	250	-	-	
			Net Expenditure Subhead 970	K£	57,785	23,600		-	23,600	-	-
	980		980 Butere/Mumias District								
		100	Transport Operating Expenses *	-	13,400	SIDA	-	13,400	-	-	
		110	Travelling and Accommodation Expenses *	-	11,700	SIDA	-	11,700	-	-	
		174	Purchase of Stationery *	-	3,600	SIDA	-	3,600	-	-	
		186	Hire of Transport, Plant and Machinery *	-	2,250	SIDA	-	2,250	-	-	
		190	Miscellaneous Other Charges *	-	300	SIDA	-	300	-	-	
		194	Training Expenses *	-	15,150	SIDA	-	15,150	-	-	
		401	Tree Nurseries *	-	1,450	SIDA	-	1,450	-	-	
		403	Soil Conservation *	-	1,400	SIDA	-	1,400	-	-	
			Net Expenditure Subhead 980	K£	-	49,250		-	49,250	-	-
			Net Expenditure Head 246	K£	5,000,186	4,053,832		5,913,750	4,053,832	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
250	020		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)									
			250 Irrigation Development									
			020 Headquarters Supervision for IFAD WESKCAP									
		100	Transport Operating Expenses * ++	7,000	10,000	IFAD	-	-	-	-	7,500	
		110	Travelling and Accommodation Expenses * ++	5,000	2,400	IFAD	-	-	-	-	1,800	
		120	Postal and Telegrams Expenses * ++	600	540	IFAD	-	-	-	-	405	
		121	Telephone Expenses * ++	1,200	1,080	IFAD	-	-	-	-	810	
		140	Electricity Expenses * ++	300	270	IFAD	-	-	-	-	203	
		141	Water and Conservancy Expenses * ++	1,000	900	IFAD	-	-	-	-	675	
		174	Purchase of Stationery * ++	2,400	2,400	IFAD	-	-	-	-	1,800	
		190	Miscellaneous Other Charges * ++	1,000	1,000	IFAD	-	-	-	-	750	
		194	Training Expenses *	-	115,000	IFAD	-	-	-	-	115,000	
		210	Purchase of Additional Vehicles	262,500	-	IFAD	-	-	-	-	-	
	220	Purchase of Plant and Equipment	169,457	-	IFAD	-	-	-	-	-		
	250	Maintenance of Plant, Machinery and Equipment * ++	500	500	IFAD	-	-	-	-	375		
				Net Expenditure Subhead 020	K£ 450,957	134,090					129,318	
		025		025 Small Scale Irrigation								
			100	Transport Operating Expenses	30,000	4,400	GOK	-	-	-	-	-
			110	Travelling and Accommodation Expenses	20,000	3,520	GOK	-	-	-	-	-
			194	Training Expenses	5,000	-	GOK	-	-	-	-	-
			401	Construction of office block and staff houses	155,000	-	GOK	-	-	-	-	-
				Net Expenditure Subhead 025	K£ 210,000	7,920						
		060		060 Smallholder Rice Rehabilitation (Nyanza Province)								
			184	Contracted Professional Services	270,000	100,600	GOK	-	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
250	060		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			250 Irrigation Development - (Contd)							
			060 Smallholder Rice Rehabilitation (Nyanza Province) - (Contd)							
		401	Civil Works	200,000	100,000	GOK	-	-	-	-
			Net Expenditure Subhead 060	K£ 470,000	200,600		-	-	-	-
		600	600 WESKAP Nyanza Province Supervision							
		100	Transport Operating Expenses * ++	17,700	15,930	IFAD	-	-	-	11,948
		110	Travelling and Accommodation Expenses * ++	3,400	3,060	IFAD	-	-	-	2,295
		174	Purchase of Stationery * ++	2,000	1,800	IFAD	-	-	-	1,350
		176	Show Expenses * ++	-	5,000	IFAD	-	-	-	3,750
		190	Miscellaneous Other Charges * ++	500	450	IFAD	-	-	-	338
		194	Training Expenses *	2,000	1,800	IFAD	-	-	-	1,800
	220	Purchase of Plant and Equipment	15,000	-	IFAD	-	-	-	-	
	250	Maintenance of Plant, Machinery and Equipment * ++	1,000	900	IFAD	-	-	-	675	
	295	Minor Alterations and Maintenance Works * ++	700	630	IFAD	-	-	-	473	
		Net Expenditure Subhead 600	K£ 42,300	29,570		-	-	-	22,629	
	650	650 WESKAP Kisii North - Irrigation and Drainage								
	100	Transport Operating Expenses * ++	27,500	24,448	IFAD	-	-	-	18,336	
	110	Travelling and Accommodation Expenses * ++	10,000	9,310	IFAD	-	-	-	6,983	
	120	Postal and Telegrams Expenses * ++	600	510	IFAD	-	-	-	383	
	121	Telephone Expenses * ++	3,450	3,105	IFAD	-	-	-	2,329	
	140	Electricity Expenses * ++	750	675	IFAD	-	-	-	506	
	171	Publishing and Printing Expenses * ++	1,400	1,260	IFAD	-	-	-	945	
	174	Purchase of Stationery * ++	4,000	3,600	IFAD	-	-	-	2,700	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
250	650		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			250 Irrigation Development - (Contd)							
			650 WESKAP Kisii North - Irrigation and Drainage - (Contd)							
		175	Advertising and Publicity * ++	1,250	1,125	IFAD	-	-	-	844
		185	Computer Expenses * ++	2,500	2,250	IFAD	-	-	-	1,688
		190	Miscellaneous Other Charges * ++	1,000	900	IFAD	-	-	-	675
		194	Training Expenses *	12,500	11,250	IFAD	-	-	-	11,250
		210	Purchase of Additional Vehicles *	-	80,000	IFAD	-	-	-	80,000
		212	Purchase of Bicycles and Motor Cycles	27,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	130,117	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	1,800	1,620	IFAD	-	-	-	1,215
		401	Civil Works - Irrigation * ++	69,000	62,100	IFAD	-	-	-	46,575
			Net Expenditure Subhead 650	K£ 292,867	202,153					174,429
	900		900 WESKAP Western Province Supervision							
		100	Transport Operating Expenses * ++	25,000	25,000	IFAD	-	-	-	18,750
		110	Travelling and Accommodation Expenses * ++	6,700	6,030	IFAD	-	-	-	4,523
		120	Postal and Telegrams Expenses * ++	600	540	IFAD	-	-	-	405
		121	Telephone Expenses * ++	200	180	IFAD	-	-	-	135
		140	Electricity Expenses * ++	300	270	IFAD	-	-	-	203
		141	Water and Conservancy Expenses * ++	1,000	900	IFAD	-	-	-	675
		174	Purchase of Stationery * ++	2,000	1,800	IFAD	-	-	-	1,350
		176	Show Expenses * ++	-	5,000	IFAD	-	-	-	3,750
		190	Miscellaneous Other Charges * ++	500	450	IFAD	-	-	-	338
		220	Purchase of Plant and Equipment	7,500	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	500	450	IFAD	-	-	-	338
		260	Maintenance of Buildings and Stations * ++	200	180	IFAD	-	-	-	135

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
250	900	295	107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			250 Irrigation Development - (Contd)							
			900 WESKAP Western Province Supervision - (Contd)							
			Minor Alterations and Maintenance Works * ++	700	630	IFAD	-	-	-	473
			Net Expenditure Subhead 900 K£	45,200	41,430		-	-	-	31,075
			910 WESKAP Bungoma - Irrigation and Drainage							
			100 Transport Operating Expenses * ++	19,000	15,100	IFAD	-	-	-	26,325
			110 Travelling and Accommodation Expenses * ++	14,000	12,600	IFAD	-	-	-	9,450
			120 Postal and Telegrams Expenses * ++	600	540	IFAD	-	-	-	405
			121 Telephone Expenses * ++	3,450	3,105	IFAD	-	-	-	2,329
140 Electricity Expenses * ++	750	675	IFAD	-	-	-	506			
171 Publishing and Printing Expenses * ++	1,400	1,260	IFAD	-	-	-	945			
174 Purchase of Stationery * ++	5,000	4,500	IFAD	-	-	-	3,375			
175 Advertising and Publicity * ++	1,250	1,125	IFAD	-	-	-	844			
185 Computer Expenses * ++	2,500	1,250	IFAD	-	-	-	938			
190 Miscellaneous Other Charges * ++	1,000	900	IFAD	-	-	-	675			
194 Training Expenses *	28,250	25,425	IFAD	-	-	-	25,425			
210 Purchase of Additional Vehicles *	-	80,000	IFAD	-	-	-	80,000			
212 Purchase of Bicycles and Motor Cycles	36,000	-	IFAD	-	-	-	-			
220 Purchase of Plant and Equipment	95,976	-	IFAD	-	-	-	-			
260 Maintenance of Buildings and Stations * ++	3,600	3,240	IFAD	-	-	-	2,430			
401 Civil Works - Irrigation * ++	184,600	166,140	IFAD	-	-	-	141,219			
Net Expenditure Subhead 910 K£	417,376	335,860		-	-	-	294,866			
920	100	920 WESKAP Busia Irrigation and Drainage								
		Transport Operating Expenses * ++	67,500	60,750	IFAD	-	-	-	45,562	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£					
			250 Irrigation Development - (Contd)							
			920 WESKAP Busia Irrigation and Drainage - (Contd)							
250	920	110	Travelling and Accommodation Expenses * ++	14,000	12,600	IFAD	-	-	-	9,450
		120	Postal and Telegrams Expenses * ++	600	540	IFAD	-	-	-	405
		121	Telephone Expenses * ++	3,450	3,105	IFAD	-	-	-	2,328
		140	Electricity Expenses * ++	750	675	IFAD	-	-	-	506
		171	Publishing and Printing Expenses * ++	1,400	1,260	IFAD	-	-	-	945
		174	Purchase of Stationery * ++	5,000	4,500	IFAD	-	-	-	3,375
		175	Advertising and Publicity * ++	1,250	1,125	IFAD	-	-	-	843
		185	Computer Expenses * ++	2,500	3,250	IFAD	-	-	-	1,687
		190	Miscellaneous Other Charges * ++	1,000	900	IFAD	-	-	-	675
		194	Training Expenses *	26,850	24,165	IFAD	-	-	-	24,165
		210	Purchase of Additional Vehicles *	-	80,000	IFAD	-	-	-	80,000
		212	Purchase of Bicycles and Motor Cycles * ++	-	36,000	IFAD	-	-	-	28,800
		220	Purchase of Plant and Equipment	63,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	1,800	1,520	IFAD	-	-	-	1,215
		260	Maintenance of Buildings and Stations * ++	-	3,600	IFAD	-	-	-	2,430
		401	Civil Works - Irrigation * ++	81,000	62,625	IFAD	-	-	-	61,963
			Net Expenditure Subhead 920 K£	270,100	296,615		-	-	-	264,349
			970 WESKAP Teso - Irrigation and Drainage							
	970	100	Transport Operating Expenses * ++	47,174	47,174	IFAD	-	-	-	35,380
		110	Travelling and Accommodation Expenses * ++	14,000	14,000	IFAD	-	-	-	12,600
		120	Postal and Telegrams Expenses * ++	600	540	IFAD	-	-	-	405
		121	Telephone Expenses * ++	3,450	3,105	IFAD	-	-	-	2,587
		140	Electricity Expenses * ++	750	250	IFAD	-	-	-	187
		171	Publishing and Printing Expenses * ++	1,400	1,260	IFAD	-	-	-	1,050
		174	Purchase of Stationery * ++	5,000	4,500	IFAD	-	-	-	3,750
		175	Advertising and Publicity * ++	1,250	1,125	IFAD	-	-	-	937

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
250			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
	970		250 Irrigation Development - (Contd)							
			970 WESKAP Teso - Irrigation and Drainage - (Contd)							
		176	Show Expenses * ++	2,500	2,250	IFAD	-	-	-	1,687
		190	Miscellaneous Other Charges * ++	1,000	900	IFAD	-	-	-	750
		194	Training Expenses *	26,850	26,850	IFAD	-	-	-	26,850
		220	Purchase of Plant and Equipment	68,500	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	1,800	1,620	IFAD	-	-	-	1,350
		401	Civil Works - Irrigation * ++	-	54,000	IFAD	-	-	-	40,500
			GROSS EXPENDITURE	K£ 174,274	157,574		-	-	-	128,033
			Appropriations in Aid							
		952	Direct Payment - IFAD	68,500	-		-	-	-	-
			Net Expenditure Subhead 970	K£ 105,774	157,574		-	-	-	128,033
			Net Expenditure Head 250	K£ 2,304,574	1,405,812		-	-	-	1,044,699
254			254 Farm Management Development							
	016		016 AGR - Business Support Project							
		100	Transport Operating Expenses *	31,424	31,424	USAID	-	31,424	-	-
		110	Travelling and Accommodation Expenses *	18,240	18,240	USAID	-	18,240	-	-
		112	External Travelling and Accommodation Expenses *	-	30,967	USAID	-	30,967	-	-
		120	Postal and Telegrams Expenses *	3,000	3,000	USAID	-	3,000	-	-
		121	Telephone Expenses *	27,500	27,500	USAID	-	27,500	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
254	016		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			254 Farm Management Development - (Contd)								
			016 AGR - Business Support Project - (Contd)								
		140	Electricity Expenses *	8,400	8,400	USAID	-	8,400	-	-	
		171	Publishing and Printing Expenses *	12,800	5,000	USAID	-	5,000	-	-	
		173	Library Expenses *	4,143	4,143	USAID	-	4,143	-	-	
		174	Purchase of Stationery *	25,350	25,350	USAID	-	25,350	-	-	
		175	Advertising and Publicity *	48,475	58,894	USAID	-	58,894	-	-	
		184	Contracted Professional Services *	600,000	40,000	USAID	-	40,000	-	-	
		185	Computer Expenses *	-	7,500	USAID	-	7,500	-	-	
		190	Miscellaneous Other Charges *	2,500	2,500	USAID	-	2,500	-	-	
		193	Fees, Commissions and Honoraria *	-	18,000	USAID	-	18,000	-	-	
		194	Training Expenses *	178,094	137,610	USAID	-	137,610	-	-	
		210	Purchase of Additional Vehicles	80,000	-	USAID	-	-	-	-	
		212	Purchase of Bicycles and Motor Cycles *	-	94,700	USAID	-	94,700	-	-	
		220	Purchase of Plant and Equipment *	44,400	30,000	USAID	-	30,000	-	-	
		250	Maintenance of Plant, Machinery and Equipment *	17,750	27,750	USAID	-	27,750	-	-	
		260	Maintenance of Buildings and Stations *	-	14,400	USAID	-	14,400	-	-	
					GROSS EXPENDITURE	K£ 1,102,076	585,378		-	585,378	-
					Appropriations in Aid						
			911		Direct Payment - USAID	640,484	-		-	-	-
					Net Expenditure Subhead 016	K£ 461,592	585,378		-	585,378	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
254	020		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)									
			254 Farm Management Development - (Contd)									
			020 Promotion of Extension Services Agricultural Sector									
		100	Transport Operating Expenses +++	80,000	40,000	FRG	40,000	-	-	-	-	
		110	Travelling and Accommodation Expenses +++	60,000	30,000	FRG	30,000	-	-	-	-	
		112	External Travelling and Accommodation Expenses +++	20,000	20,000	FRG	20,000	-	-	-	-	
		120	Postal and Telegrams Expenses +++	2,000	4,000	FRG	4,000	-	-	-	-	
		121	Telephone Expenses +++	4,000	4,000	FRG	4,000	-	-	-	-	
		171	Publishing and Printing Expenses +++	10,000	10,000	FRG	10,000	-	-	-	-	
		174	Purchase of Stationery +++	30,000	23,000	FRG	23,000	-	-	-	-	
		184	Contracted Professional Services +++	50,000	42,000	FRG	42,000	-	-	-	-	
		185	Computer Expenses +++	10,000	10,000	FRG	10,000	-	-	-	-	
		194	Training Expenses +++	200,000	180,000	FRG	180,000	-	-	-	-	
		198	Compensation and Ex-Gratia Expenses +++	150,000	150,000	FRG	150,000	-	-	-	-	
		210	Purchase of Additional Vehicles +++	100,000	100,000	FRG	100,000	-	-	-	-	
		220	Purchase of Plant and Equipment +++	30,000	30,000	FRG	30,000	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment +++	50,000	50,000	FRG	50,000	-	-	-	-	
					GROSS EXPENDITURE	K£	796,000	693,000	693,000	-	-	-
					Appropriations in Aid							
			912		Direct Payment - FRG		796,000	693,000	-	-	-	-
			Net Expenditure Subhead 020	K£	-	-	693,000	-	-	-		
	200		200 Central Province									
	100		Transport Operating Expenses *		560	560	USAID	-	560	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
254	200		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			254 Farm Management Development - (Contd)								
			200 Central Province - (Contd)								
		110	Travelling and Accommodation Expenses *	400	400	USAID	-	400	-	-	-
		121	Telephone Expenses *	1,200	1,200	USAID	-	1,200	-	-	-
			Net Expenditure Subhead 200 K£	2,160	2,160		-	2,160	-	-	-
		240		240 Nyandarua District							
			100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
			110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
			120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
			121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-
			174	Purchase of Stationery *	496	486	USAID	-	486	-	-
			194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-
			Net Expenditure Subhead 240 K£	16,527	16,517		-	16,517	-	-	-
		250		250 Nyeri District							
			100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
			110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
			120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
			121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-
			174	Purchase of Stationery *	486	486	USAID	-	486	-	-
			194	Training Expenses *	3,784	3,780	USAID	-	3,780	-	-
		Net Expenditure Subhead 250 K£	16,521	16,517		-	16,517	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
254	260		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			254 Farm Management Development - (Contd)								
			260 Thika District								
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-	
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-	
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-	
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-	
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-	
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-	
			Net Expenditure Subhead 260	K£	16,517	16,517		-	16,517	-	-
		300		300 Coast Province							
	100		Transport Operating Expenses *	560	1,560	USAID	-	1,560	-	-	
	110		Travelling and Accommodation Expenses *	400	1,400	USAID	-	1,400	-	-	
	121		Telephone Expenses *	1,200	1,200	USAID	-	1,200	-	-	
			Net Expenditure Subhead 300	K£	2,160	4,160		-	4,160	-	-
	340		340 Mombasa District								
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-	
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-	
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-	
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-	
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-	
194		Training Expenses *	3,780	3,780	USAID	-	3,780	-	-		
	Net Expenditure Subhead 340	K£	16,517	16,517		-	16,517	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
			254 Farm Management Development - (Contd)							
			350 Taita-Taveta District							
254	350	100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
		121	Telephone Expenses *	4,800	3,000	USAID	-	3,000	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-
			Net Expenditure Subhead 350 K£	18,317	16,517		-	16,517	-	-
			400 Eastern Province							
	400	100	Transport Operating Expenses *	560	560	USAID	-	560	-	-
		110	Travelling and Accommodation Expenses *	400	400	USAID	-	400	-	-
		121	Telephone Expenses *	1,200	1,200	USAID	-	1,200	-	-
			Net Expenditure Subhead 400 K£	2,160	2,160		-	2,160	-	-
			415 Mbeere District							
	415	121	Telephone Expenses *	-	450	USAID	-	450	-	-
			430 Kitui District							
	430	100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£						
			254 Farm Management Development - (Contd)								
	430		430 Kitui District - (Contd)								
254		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-	-
			Net Expenditure Subhead 430 K£	16,517	16,517		-	16,517	-	-	-
	455		455 Moyale District								
		121	Telephone Expenses *	-	450	USAID	-	450	-	-	-
	460		460 Meru Central District								
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-	-
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-	-
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-	-
			Net Expenditure Subhead 460 K£	16,517	16,517		-	16,517	-	-	-
	500		500 North-Eastern Province								
		100	Transport Operating Expenses *	560	560	USAID	-	560	-	-	-
		110	Travelling and Accommodation Expenses *	400	400	USAID	-	400	-	-	-
		121	Telephone Expenses *	1,200	1,200	USAID	-	1,200	-	-	-
			Net Expenditure Subhead 500 K£	2,160	2,160		-	2,160	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
			254 Farm Management Development - (Contd)							
	510		510 Garissa District							
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-
			Net Expenditure Subhead 510	K£ 16,517	16,517		-	16,517	-	-
	600		600 Nyanza Province							
		100	Transport Operating Expenses *	560	560	USAID	-	560	-	-
		110	Travelling and Accommodation Expenses *	400	400	USAID	-	400	-	-
		121	Telephone Expenses *	1,200	1,200	USAID	-	1,200	-	-
			Net Expenditure Subhead 600	K£ 2,160	2,160		-	2,160	-	-
	610		610 Kisii Central District							
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-
			Net Expenditure Subhead 610	K£ 16,517	16,517		-	16,517	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
254	620		107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
			254 Farm Management Development - (Contd)								
			620 Kisumu District								
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-	
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-	
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-	
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-	
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-	
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-	
			Net Expenditure Subhead 620	K£	16,517	16,517		-	16,517	-	-
	650		650 Kisii North District								
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-	
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-	
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-	
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-	
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-	
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-	
			Net Expenditure Subhead 650	K£	16,517	16,517		-	16,517	-	-
		700		700 Rift Valley Province							
			100	Transport Operating Expenses *	560	560	USAID	-	560	-	-
	110		Travelling and Accommodation Expenses *	400	400	USAID	-	400	-	-	
121	Telephone Expenses *		1,200	1,200	USAID	-	1,200	-	-		
	Net Expenditure Subhead 700	K£	2,160	2,160		-	2,160	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
			254 Farm Management Development - (Contd)							
	740		740 Nakuru District							
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-
			Net Expenditure Subhead 740	K£ 16,517	16,517		-	16,517	-	-
	760		760 Trans Nzoia District							
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-
			Net Expenditure Subhead 760	K£ 16,517	16,517		-	16,517	-	-
	770		770 Uasin Gishu District							
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
		121	Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing -- (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
254	770		107 Protection of Natural Resource Base for Agriculture and Livestock <i>-(Contd)</i>								
			254 Farm Management Development <i>-(Contd)</i>								
			770 Uasin Gishu District <i>-(Contd)</i>								
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-	
			Net Expenditure Subhead 770	K£ 16,517	16,517		-	16,517	-	-	
		900		900 Western Province							
			100	Transport Operating Expenses *	2,060	560	USAID	-	560	-	-
			110	Travelling and Accommodation Expenses *	1,900	400	USAID	-	400	-	-
			121	Telephone Expenses *	1,200	1,200	USAID	-	1,200	-	-
			174	Purchase of Stationery *	1,500	1,500	USAID	-	1,500	-	-
			194	Training Expenses *	902	902	USAID	-	902	-	-
			Net Expenditure Subhead 900	K£ 7,562	4,562		-	4,562	-	-	
		920		920 Busia District							
			121	Telephone Expenses *	-	450	USAID	-	450	-	-
		930		930 Kakamega District							
	100		Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-	
	110		Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-	
	120		Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-	
	121		Telephone Expenses *	3,000	3,000	USAID	-	3,000	-	-	
	174		Purchase of Stationery *	486	486	USAID	-	486	-	-	
	194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-		
		Net Expenditure Subhead 930	K£ 16,517	16,517		-	16,517	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)	K£	K£		K£	K£	K£	K£
254			254 Farm Management Development - (Contd)							
	940		940 Vihiga District							
		100	Transport Operating Expenses *	4,241	4,241	USAID	-	4,241	-	-
		110	Travelling and Accommodation Expenses *	4,950	4,950	USAID	-	4,950	-	-
		120	Postal and Telegrams Expenses *	60	60	USAID	-	60	-	-
		121	Telephone Expenses *	4,800	3,000	USAID	-	3,000	-	-
		174	Purchase of Stationery *	486	486	USAID	-	486	-	-
		194	Training Expenses *	3,780	3,780	USAID	-	3,780	-	-
			Net Expenditure Subhead 940	K£ 18,317	16,517		-	16,517	-	-
			Net Expenditure Head 254	K£ 750,000	870,522		693,000	870,522	-	-
451			451 Range Management and Improvement							
	000		000 Headquarters (Range Management and Handbook of Kenya)							
		100	Transport Operating Expenses	10,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	10,000	-	GOK	-	-	-	-
		174	Purchase of Stationery	2,500	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges	2,000	-	GOK	-	-	-	-
		194	Training Expenses	10,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ 44,500	-		-	-	-	-
	450	100	450 Marsabit Integrated Project Transport Operating Expenses ++	100,471	312,563	FRG	158,275	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
451			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)								
	450		451 Range Management and Improvement - (Contd)								
			450 Marsabit Integrated Project - (Contd)								
		110	Travelling and Accommodation Expenses ++	60 746	146 610	FRG	84,603	-	-	-	-
		151	Purchase of Farm Inputs ++	54,272	192 920	FRG	157,452	-	-	-	-
		157	Purchase of Animals ++	65,096	155,100	FRG	140,000	-	-	-	-
		171	Publishing and Printing Expenses +++	20,122	125,658	FRG	125,658	-	-	-	-
		174	Purchase of Stationery ++	24,145	37,830	FRG	20,298	-	-	-	-
		190	Miscellaneous Other Charges ++	19,173	32,049	FRG	21,911	-	-	-	-
		194	Training Expenses ++	35 118	123,760	FRG	86,264	-	-	-	-
		220	Purchase of Plant and Equipment ++	29,073	52,000	FRG	21,344	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	-	12,500	FRG	10,000	-	-	-	-
		260	Maintenance of Buildings and Stations ++	21,214	65,498	FRG	33,399	-	-	-	-
		295	Minor Alterations and Maintenance Works ++	15,509	45,376	FRG	33,184	-	-	-	-
		420	Construction of Water Supplies and Sewerage ++	101,151	165,995	FRG	92,561	-	-	-	-
			GROSS EXPENDITURE	K£ 546,090	1,467,859		984,949	-	-	-	-
			Appropriations in Aid								
		909	Direct Payment - FRG	334,817	984,949		-	-	-	-	-
			Net Expenditure Subhead 450	K£ 211,273	482,910		984,949	-	-	-	-
			Net Expenditure Head 451	K£ 255,773	482,910		984,949	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			107 Protection of Natural Resource Base for Agriculture and Livestock - (Contd)							
			Net Expenditure Subvote 107	K£ 8,998,826	6,813,076		7,591,699	4,924,354	-	1,044,699
			108 Regional Development							
			455 Kerio Valley Development Authority							
			000 Headquarters							
		199	Planning and Feasibility Studies	-	4,000	GOK	-	-	-	-
		305	Dam Construction - Kimao	-	1,000,000	GOK	-	-	-	-
		306	Catchment Conservation and Rehabilitation	-	2,250,000	GOK	-	-	-	-
		308	Chemeron Project	-	15,000	GOK	-	-	-	-
		310	Tot Project	-	15,000	GOK	-	-	-	-
		311	Rehabilitation of Minor Schemes	-	15,000	GOK	-	-	-	-
		312	Sigor Farm Complex/Wei Wei Integrated Project ++	-	4,015,000	ITALY	-	-	4,000,000	-
		331	Mineral Resource Survey	-	7,000	GOK	-	-	-	-
		355	Construction of Infrastructure (Livestock and Fisheries)	-	25,000	GOK	-	-	-	-
		421	Kinyach/Arror Project	-	25,000	GOK	-	-	-	-
		422	Turkwell Downstream Irrigation Scheme	-	8,000	GOK	-	-	-	-
		423	Turkwell Dam Follow-up and Technical Assistance ++	-	926,450	FRANCE	-	-	916,450	-
			GROSS EXPENDITURE	K£ -	8,305,450		-	-	4,916,450	-
			Appropriations in Aid							
		625	Direct Payment - KPLC	-	2,250,000		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
455	000		108 Regional Development - (Contd)									
			455 Kerio Valley Development Authority - (Contd)									
			000 Headquarters - (Contd)									
		912	Direct Payment - ITALY	-	4,000,000		-	-	-	-		
		951	Direct Payment - FRANCE	-	916,450		-	-	-	-		
			Total Appropriations in Aid	K£	-	7,166,450		-	-	-	-	
			Net Expenditure Subhead 000	K£	-	1,139,000		-	-	4,916,450	-	
			Net Expenditure Head 455	K£	-	1,139,000		-	-	4,916,450	-	
		707	000		707 Tana and Athi Rivers Development Authority							
					000 Headquarters							
157	Athi River Water Studies			-	4,000	GOK	-	-	-	-		
303	Thanantu Valley Irrigation			-	15,000	GOK	-	-	-	-		
305	Livestock Multiplication Programme			-	25,000	GOK	-	-	-	-		
306	Hydrological Investigations			-	25,000	GOK	-	-	-	-		
312	Seasonal Rivers Water Conservation			-	15,000	GOK	-	-	-	-		
317	Catchment Conservation and Dam Maintenance			-	2,750,000	GOK	-	-	-	-		
318	Kibwezi Irrigation Project			-	10,000	GOK	-	-	-	-		
319	Masinga Irrigation Project			-	25,000	GOK	-	-	-	-		
520	Tana Delta Irrigation Project			-	150,000	GOK	-	-	-	-		
521	Mnazini Beach			-	80,000	GOK	-	-	-	-		
524	Kitui North Water Project II			-	200,000	GOK	-	-	-	-		
525	Kiambere Water Supply II +++			-	4,000,000	ITALY	4,000,000	-	-	-		
	GROSS EXPENDITURE	K£	-	7,299,000		4,000,000	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
707	000		108 Regional Development - (Contd)	K£	K£		K£	K£	K£	K£
			707 Tana and Athi Rivers Development Authority - (Contd)							
			000 Headquarters - (Contd)							
			Appropriations in Aid							
		625	Direct Contribution - KPLC	-	2,750,000		-	-	-	-
		900	Direct Payment - ITALY	-	4,000,000		-	-	-	-
			Total Appropriations in Aid	K£	6,750,000		-	-	-	-
			Net Expenditure Subhead 000	K£	549,000		4,000,000	-	-	-
			Net Expenditure Head 707	K£	549,000		4,000,000	-	-	-
944	001		944 Integrated ASAL Programmes							
			001 Coast ASAL Development Project-Headquarters Support							
		100	Transport Operating Expenses * ++	-	75,605		-	-	-	70,000
		110	Travelling and Accommodation Expenses * ++	-	65,605		-	-	-	57,605
		121	Telephone Expenses * ++	-	52,600		-	-	-	45,000
		171	Publishing and Printing Expenses * ++	-	8,500		-	-	-	5,000
		174	Purchase of Stationery * ++	-	15,000		-	-	-	13,500
		184	Contracted Professional Services *	-	260,000		-	-	-	260,000
		185	Computer Expenses * ++	-	8,000		-	-	-	5,000
		193	Fees, Commissions and Honoraria *	-	4,800		-	-	-	4,800
		194	Training Expenses *	-	167,615		-	-	-	167,615
		220	Purchase of Plant and Equipment *	-	95,210		-	-	-	95,210

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
944	001		108 Regional Development <i>-(Contd)</i>							
			944 Integrated ASAL Programmes <i>-(Contd)</i>							
			001 Coast ASAL Development Project-Headquarters Support <i>-(Contd)</i>							
		301	Special Financing Facility *	-	2,637,429		-	-	-	2,637,429
		302	ASAL Development Fund *	-	45,605		-	-	-	45,605
		316	Monitoring, Evaluation and Planning * ++	-	25,000		-	-	-	20,000
		317	Coast ASAL Development Project *	-	38,553		-	-	-	38,553
			Net Expenditure Subhead 001	K£	3,499,522		-	-	-	3,465,317
	304		304 Coast ASAL - Nairobi Project Co-ordination Office							
		000	Personal Emoluments * ++	-	250,000		-	-	-	236,000
		060	Other Personal Allowances *	-	3,600		-	-	-	3,600
		080	Passage and Leave Expenses *	-	3,000		-	-	-	3,000
		100	Transport Operating Expenses * ++	-	147,000		-	-	-	132,200
		110	Travelling and Accommodation Expenses * ++	-	150,000		-	-	-	149,000
		112	External Travelling and Accommodation Expenses * ++	-	80,000		-	-	-	20,000
		120	Postal and Telegrams Expenses *	-	3,000		-	-	-	3,000
		130	Official Entertainment * ++	-	23,000		-	-	-	22,000
		171	Publishing and Printing Expenses * ++	-	29,900		-	-	-	23,920
		173	Library Expenses * ++	-	69,500		-	-	-	64,600
		174	Purchase of Stationery * ++	-	27,005		-	-	-	20,900
		175	Advertising and Publicity * ++	-	4,500		-	-	-	3,500
		184	Contracted Professional Services *	-	641,000		-	-	-	641,000
		185	Computer Expenses * ++	-	33,000		-	-	-	28,600
		190	Miscellaneous Other Charges *	-	1,000		-	-	-	1,000
		193	Fees, Commissions and Honoraria *	-	10,000		-	-	-	10,000
		194	Training Expenses *	-	222,000		-	-	-	222,000
		220	Purchase of Plant and Equipment * ++	-	367,495		-	-	-	343,930
		250	Maintenance of Plant, Machinery and Equipment * ++	-	10,000		-	-	-	8,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
944			108 Regional Development - (Contd)							
			944 Integrated ASAL Programmes - (Contd)							
	304		304 Coast ASAL - Nairobi Project Co-ordination Office - (Contd)							
		260	Maintenance of Buildings and Stations * ++	-	93,000		-	-	-	92,000
		316	Monitoring, Evaluation and Planning *	-	64,000		-	-	-	64,000
			Net Expenditure Subhead 304	K£ -	2,232,000		-	-	-	2,092,250
	311		311 Kilifi District							
		000	Personal Emoluments *	-	16,000		-	-	-	16,000
		065	Medical Allowance *	-	3,000		-	-	-	3,000
		080	Passage and Leave Expenses *	-	3,000		-	-	-	3,000
		100	Transport Operating Expenses * ++	-	136,000		-	-	-	130,000
		110	Travelling and Accommodation Expenses * ++	-	58,000		-	-	-	50,000
		120	Postal and Telegrams Expenses	-	2,000	GOK	-	-	-	-
		121	Telephone Expenses * ++	-	18,000		-	-	-	10,000
		140	Electricity Expenses * ++	-	18,000		-	-	-	10,000
		141	Water and Conservancy Expenses * ++	-	7,200		-	-	-	5,000
		171	Publishing and Printing Expenses * ++	-	4,500		-	-	-	4,000
		172	Purchase of Uniforms and Clothing *	-	500		-	-	-	500
		173	Library Expenses * ++	-	3,600		-	-	-	2,600
		174	Purchase of Stationery * ++	-	10,000		-	-	-	8,000
		184	Contracted Professional Services *	-	54,000		-	-	-	54,000
		185	Computer Expenses * ++	-	6,000		-	-	-	5,500
		190	Miscellaneous Other Charges *	-	2,000		-	-	-	2,000
		193	Fees, Commissions and Honoraria *	-	6,000		-	-	-	6,000
		194	Training Expenses *	-	168,000		-	-	-	168,000
		220	Purchase of Plant and Equipment * ++	-	30,353		-	-	-	27,358
		250	Maintenance of Plant, Machinery and Equipment * ++	-	27,000		-	-	-	26,500
		260	Maintenance of Buildings and Stations *	-	18,000		-	-	-	18,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			108 Regional Development - (Contd)	K£	K£					
			944 Integrated ASAL Programmes - (Contd)							
	311		311 Kilifi District - (Contd)							
944		400	Construction of Buildings - Non Residential *	-	14,000		-	-	14,000	
			Net Expenditure Subhead 311 K£	-	605,153		-	-	563,458	
	331		331 Lamu District							
		000	Personal Emoluments * ++	-	35,000		-	-	29,750	
		050	House Allowances * ++	-	6,500		-	-	5,525	
		080	Passage and Leave Expenses * ++	-	5,000		-	-	4,250	
		090	Medical Expenses * ++	-	10,000		-	-	8,500	
		100	Transport Operating Expenses * ++	-	50,000		-	-	42,500	
		110	Travelling and Accommodation Expenses * ++	-	50,000		-	-	42,500	
		120	Postal and Telegrams Expenses * ++	-	25,000		-	-	21,250	
		121	Telephone Expenses * ++	-	20,000		-	-	17,000	
		140	Electricity Expenses * ++	-	5,000		-	-	4,250	
		141	Water and Conservancy Expenses * ++	-	5,000		-	-	4,250	
		150	Purchase of Supplies for Production * ++	-	25,000		-	-	21,250	
		151	Agricultural Input * ++	-	250,000		-	-	212,500	
		171	Publishing and Printing Expenses * ++	-	10,000		-	-	8,500	
		172	Purchase of Uniforms and Clothing * ++	-	2,000		-	-	1,700	
		173	Library Expenses * ++	-	5,000		-	-	4,250	
		174	Purchase of Stationery * ++	-	15,000		-	-	12,750	
		182	Payment of Rents and Rates - Non-Residential * ++	-	7,000		-	-	5,950	
		184	Contracted Professional Services *	-	200,000		-	-	200,000	
		185	Computer Expenses * ++	-	10,000		-	-	8,500	
		190	Miscellaneous Other Charges * ++	-	5,000		-	-	4,250	
		193	Fees, Commissions and Honoraria * ++	-	6,000		-	-	5,100	
		194	Training Expenses *	-	350,000		-	-	350,000	
		220	Purchase of Plant and Equipment * ++	-	225,000		-	-	216,000	
		250	Maintenance of Plant, Machinery and Equipment * ++	-	20,000		-	-	17,000	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
944	331		108 Regional Development - (Contd)								
			944 Integrated ASAL Programmes - (Contd)								
			331 Lamu District - (Contd)								
		260	Maintenance of Buildings and Stations * ++	-	10,000		-	-	-	8,500	
		316	Monitoring and Evaluation * ++	-	20,000		-	-	-	17,000	
		400	Construction of Buildings * ++	-	750,000		-	-	-	637,500	
			Net Expenditure Subhead 331	K£	-	2,121,500		-	-	1,910,525	
		350		350 Taita-Taveta District							
			100	Transport Operating Expenses	-	5,000	GOK	-	-	-	-
			110	Travelling and Accommodation Expenses	-	5,000	GOK	-	-	-	-
			120	Postal and Telegrams Expenses	-	400	GOK	-	-	-	-
			121	Telephone Expenses	-	1,500	GOK	-	-	-	-
			140	Electricity Expenses	-	500	GOK	-	-	-	-
			141	Water and Conservancy Expenses	-	1,650	GOK	-	-	-	-
			171	Publishing and Printing Expenses	-	2,000	GOK	-	-	-	-
			172	Purchase of Uniforms and Clothing	-	1,000	GOK	-	-	-	-
			173	Library Expenses	-	1,500	GOK	-	-	-	-
	174		Purchase of Stationery	-	5,000	GOK	-	-	-	-	
	250		Maintenance of Plant, Machinery and Equipment	-	2,000	GOK	-	-	-	-	
	260	Maintenance of Buildings and Stations	-	2,000	GOK	-	-	-	-		
		Net Expenditure Subhead 350	K£	-	27,550		-	-	-		
	361		361 Tana River District								
		000	Personal Emoluments * ++	-	24,000		-	-	-	20,400	
		050	House Allowances * ++	-	6,000		-	-	-	5,100	
		065	Medical Allowance * ++	-	3,000		-	-	-	2,550	
		080	Passage and Leave Expenses * ++	-	5,500		-	-	-	4,675	
	100	Transport Operating Expenses * ++	-	150,000		-	-	-	127,500		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			108 Regional Development - (Contd)							
			944 Integrated ASAL Programmes - (Contd)							
			361 Tana River District - (Contd)							
944	361	110	Travelling and Accommodation Expenses * ++	-	60,000		-	-	-	51,000
		112	External Travelling and Accommodation Expenses * ++	-	15,000		-	-	-	12,750
		120	Postal and Telegrams Expenses * ++	-	6,000		-	-	-	5,100
		121	Telephone Expenses * ++	-	25,000		-	-	-	21,250
		140	Electricity Expenses * ++	-	7,000		-	-	-	5,950
		141	Water and Conservancy Expenses * ++	-	5,000		-	-	-	4,250
		150	Purchase of Supplies for Production * ++	-	100,000		-	-	-	85,000
		151	Purchase of Farm Inputs * ++	-	50,000		-	-	-	42,500
		153	Fungicides, Insecticides and Sprays * ++	-	100,000		-	-	-	85,000
		171	Publishing and Printing Expenses * ++	-	7,000		-	-	-	5,950
		172	Purchase of Uniforms and Clothing * ++	-	6,000		-	-	-	5,100
		173	Library Expenses * ++	-	20,000		-	-	-	17,000
		174	Purchase of Stationery * ++	-	25,000		-	-	-	21,250
		175	Advertising and Publicity * ++	-	7,000		-	-	-	5,950
		184	Contracted Professional Services * ++	-	100,000		-	-	-	85,000
		185	Computer Expenses * ++	-	20,000		-	-	-	17,000
		190	Miscellaneous Other Charges * ++	-	5,000		-	-	-	4,250
		193	Fees, Commissions and Honoraria * ++	-	15,000		-	-	-	12,750
		194	Training Expenses *	-	400,000		-	-	-	400,000
		220	Purchase of Plant and Equipment * ++	-	100,000		-	-	-	92,000
		225	Purchase of Furniture * ++	-	25,000		-	-	-	21,250
		250	Maintenance of Plant, Machinery and Equipment * ++	-	20,000		-	-	-	17,000
		260	Maintenance of Buildings and Stations * ++	-	15,000		-	-	-	12,750
		295	Minor Alterations and Maintenance Works * ++	-	10,000		-	-	-	8,500
		316	Monitoring and Evaluation * ++	-	6,000		-	-	-	5,100
		410	Construction of Buildings - Residential * ++	-	50,000		-	-	-	42,500
			Net Expenditure Subhead 361	K£	-		-	-	-	1,246,375

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		KL	KL	KL	KL
			108 Regional Development - (Contd)							
			944 Integrated ASAL Programmes - (Contd)							
			370 Coast ASAL - Malindi District							
944	370	000	Personal Emoluments(Casuals) *	-	7,200		-	-	-	7,200
		050	House Allowances *	-	3,000		-	-	-	3,000
		080	Passage and Leave Expenses *	-	3,800		-	-	-	3,800
		090	Medical Expenses *	-	1,800		-	-	-	1,800
		100	Transport Operating Expenses * ++	-	34,000		-	-	-	28,000
		110	Travelling and Accommodation Expenses * ++	-	22,000		-	-	-	17,000
		120	Postal and Telegrams Expenses * ++	-	3,000		-	-	-	2,500
		121	Telephone Expenses * ++	-	16,000		-	-	-	14,000
		140	Electricity Expenses * ++	-	1,870		-	-	-	1,000
		141	Water and Conservancy Expenses * ++	-	1,870		-	-	-	1,000
		172	Purchase of Uniforms and Clothing * ++	-	1,360		-	-	-	800
		173	Library Expenses * ++	-	2,975		-	-	-	2,000
		174	Purchase of Stationery * ++	-	6,800		-	-	-	4,800
		175	Advertising and Publicity * ++	-	1,500		-	-	-	1,000
		182	Payment of Rents and Rates - Non-Residential * ++	-	14,000		-	-	-	12,000
		184	Contracted Professional Services *	-	25,000		-	-	-	25,000
		185	Computer Expenses * ++	-	7,225		-	-	-	6,225
		193	Fees, Commissions and Honoraria *	-	3,500		-	-	-	3,500
		194	Training Expenses *	-	60,000		-	-	-	60,000
		220	Purchase of Plant and Equipment * ++	-	20,000		-	-	-	15,000
		225	Purchase of Furniture * ++	-	4,000		-	-	-	3,500
		250	Maintenance of Plant, Machinery and Equipment * ++	-	6,800		-	-	-	5,000
		260	Maintenance of Buildings and Stations * ++	-	3,400		-	-	-	2,400
		295	Minor Alterations and Maintenance Works * ++	-	2,550		-	-	-	1,550
			Net Expenditure Subhead 370 K£	-	253,650		-	-	-	222,075
			710 Kajiado District							
	710	000	Personal Emoluments +++	-	147,800		147,800	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A	Revenue	A I.A	Revenue
				K£	K£					
944			108 Regional Development - (Contd)							
			944 Integrated ASAL Programmes - (Contd)							
	710		710 Kajiado District - (Contd)							
		050	House Allowances +++	-	46,000		46,000	-	-	-
		065	Medical Allowance +++	-	7,000		7,000	-	-	-
		080	Passage and Leave Expenses ++	-	7,500		7,000	-	-	-
		100	Transport Operating Expenses ++	-	30,000		10,000	-	-	-
		110	Travelling and Accommodation Expenses ++	-	80,500		69,000	-	-	-
		120	Postal and Telegrams Expenses ++	-	1,800		800	-	-	-
		121	Telephone Expenses ++	-	15,000		10,000	-	-	-
		140	Electricity Expenses ++	-	4,000		2,000	-	-	-
		141	Water and Conservancy Expenses ++	-	2,000		500	-	-	-
		171	Publishing and Printing Expenses +++	-	4,000		4,000	-	-	-
		172	Purchase of Uniforms and Clothing +++	-	3,000		3,000	-	-	-
		173	Library Expenses ++	-	5,000		3,000	-	-	-
		174	Purchase of Stationery ++	-	16,500		10,000	-	-	-
		184	Contracted Professional Services +++	-	60,000		60,000	-	-	-
		190	Miscellaneous Other Charges ++	-	13,000		11,000	-	-	-
		194	Training Expenses +++	-	120,000		120,000	-	-	-
		220	Purchase of Plant and Equipment ++	-	40,700		33,700	-	-	-
		340	Grants to Other Organisations +++	-	900,000		900,000	-	-	-
		400	Construction of Buildings - Non-Residential +++	-	10,000		10,000	-	-	-
		420	Construction of Water Supplies and Sewerage +++	-	545,200		545,200	-	-	-
			GROSS EXPENDITURE	K£	-	2,059,000	2,000,000	-	-	-
			Appropriations in Aid							
	901		Direct Payment - NETHERLANDS	-	2,000,000		-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A.	Revenue
			108 Regional Development - (Contd)	K£	K£		K£	K£	K£	K£
944			944 Integrated ASAL Programmes - (Contd)							
	710		710 Kajiado District - (Contd)							
			Net Expenditure Subhead 710 K£	-	59,000		2,000,000	-	-	-
	730		730 Laikipia District							
		080	Passage and Leave Expenses	-	3,000	GOK	-	-	-	-
		100	Transport Operating Expenses	-	30,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	-	20,000	GOK	-	-	-	-
		120	Postal and Telegrams Expenses	-	2,000	GOK	-	-	-	-
		121	Telephone Expenses	-	8,000	GOK	-	-	-	-
		140	Electricity Expenses	-	2,000	GOK	-	-	-	-
		141	Water and Conservancy Expenses	-	1,000	GOK	-	-	-	-
		171	Publishing and Printing Expenses	-	5,000	GOK	-	-	-	-
		172	Purchase of Uniforms and Clothing	-	3,000	GOK	-	-	-	-
		173	Library Expenses	-	5,000	GOK	-	-	-	-
		174	Purchase of Stationery	-	5,000	GOK	-	-	-	-
		176	Show Expenses	-	1,000	GOK	-	-	-	-
		184	Contracted Professional Services	-	30,000	GOK	-	-	-	-
		194	Training Expenses	-	5,000	GOK	-	-	-	-
			Net Expenditure Subhead 730 K£	-	128,000		-	-	-	-
	731		731 ASAL Laikipia District							
		050	House Allowances +++	-	23,500		23,500	-	-	-
		080	Passage and Leave Expenses ++	-	8,000		7,000	-	-	-
		100	Transport Operating Expenses ++	-	30,000		20,000	-	-	-
		110	Travelling and Accommodation Expenses ++	-	15,000		10,000	-	-	-
		120	Postal and Telegrams Expenses ++	-	8,000		7,000	-	-	-
		121	Telephone Expenses ++	-	7,000		5,000	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			108 Regional Development - (Contd)							
			944 Integrated ASAL Programmes - (Contd)							
			731 ASAL Laikipia District - (Contd)							
		140	Electricity Expenses ++	-	4,500		3,000	-	-	-
		141	Water and Conservancy Expenses ++	-	4,500		3,000	-	-	-
		171	Publishing and Printing Expenses ++	-	25,000		20,000	-	-	-
		172	Purchase of Uniforms and Clothing ++	-	2,500		500	-	-	-
		173	Library Expenses ++	-	8,000		5,000	-	-	-
		174	Purchase of Stationery ++	-	18,000		13,000	-	-	-
		184	Contracted Professional Services +++	-	50,000		50,000	-	-	-
		190	Miscellaneous Other Charges ++	-	1,500		1,000	-	-	-
		194	Training Expenses ++	-	30,000		20,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment ++	-	4,500		4,000	-	-	-
		260	Maintenance of Buildings and Stations ++	-	55,000		40,000	-	-	-
		340	Grants to Other Organisations ++	-	100,000		50,000	-	-	-
		420	Construction of Water Supplies and Sewerage +++	-	100,000		100,000	-	-	-
			GROSS EXPENDITURE	K£	495,000		382,000	-	-	-
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	-	382,000		-	-	-	-
			Net Expenditure Subhead 731	K£	113,000		382,000	-	-	-
			810 Baringo District							
		000	Personal Emoluments	-	2,000	GOK	-	-	-	-
		050	House Allowances	-	500	GOK	-	-	-	-
		080	Passage and Leave Expenses	-	500	GOK	-	-	-	-
		100	Transport Operating Expenses	-	5,000	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
944	810		108 Regional Development (Contd)	K£	K£		K£	K£	K£	K£
			944 Integrated ASAL Programmes (Contd)							
			810 Baringo District (Contd)							
		110	Travelling and Accommodation Expenses		10,000	GOK				
		120	Postal and Telegrams Expenses		500	GOK				
		121	Telephone Expenses		2,250	GOK				
		140	Electricity Expenses		500	GOK				
		171	Publishing and Printing Expenses	-	6,000	GOK				
		173	Library Expenses	-	1,000	GOK				
		174	Purchase of Stationery	-	8,000	GOK				
		175	Advertising and Publicity	-	500	GOK				
		190	Miscellaneous Other Charges	-	500	GOK				
		193	Fees, Commissions and Honoraria	-	1,000	GOK				
		194	Training Expenses	-	1,500	GOK				
		220	Purchase of Plant and Equipment	-	2,000	GOK				
		250	Maintenance of Plant, Machinery and Equipment	-	2,000	GOK				
			Net Expenditure Subhead 810	K£	43,750					
	820		820 Keiyo District							
		000	Personal Emoluments +++	-	119,600		119,600			
		080	Passage and Leave Expenses	-	500	GOK				
		100	Transport Operating Expenses ++	-	67,000		57,000			
		110	Travelling and Accommodation Expenses ++	-	55,000		50,000			
		120	Postal and Telegrams Expenses ++	-	1,000		500			
		121	Telephone Expenses ++	-	4,500		2,000			
		140	Electricity Expenses ++	-	2,000		1,000			
		141	Water and Conservancy Expenses ++	-	1,000		500			
		171	Publishing and Printing Expenses	-	1,500	GOK				
		172	Purchase of Uniforms and Clothing ++	-	1,000		500			
		173	Library Expenses ++	-	1,750		750			
		174	Purchase of Stationery ++	-	12,000		10,000			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
944	820	108 Regional Development - (Contd)										
		944 Integrated ASAL Programmes - (Contd)										
		820 Keiyo District - (Contd)										
		175	Advertising and Publicity	-	2,500	GOK	-	-	-	-	-	
		176	Show Expenses	-	1,000	GOK	-	-	-	-	-	
		184	Contracted Professional Services ++	-	55,000		50,000	-	-	-	-	
		190	Miscellaneous Other Charges ++	-	32,000		30,000	-	-	-	-	
		193	Fees, Commissions and Honoraria +++	-	20,000		20,000	-	-	-	-	
		194	Training Expenses ++	-	20,000		15,000	-	-	-	-	
		220	Purchase of Plant and Equipment +++	-	25,000		25,000	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment ++	-	4,500		2,500	-	-	-	-	
		260	Maintenance of Buildings and Stations ++	-	42,000		40,000	-	-	-	-	
		300	Grants to Other Organizations +++	-	60,000		60,000	-	-	-	-	
		400	Construction of Buildings - Non Residential +++	-	5,000		5,000	-	-	-	-	
		420	Construction of Water Supplies and Sewerage +++	-	657,367		657,367	-	-	-	-	
		GROSS EXPENDITURE			K£	-	1,191,217		1,146,717	-	-	-
		Appropriations in Aid										
		903	Direct Payment - NETHERLANDS	-	1,146,717		-	-	-	-	-	-
		Net Expenditure Subhead 820			K£	-	44,500		1,146,717	-	-	-
	860	860 West Pokot District										
		080	Passage and Leave Expenses	-	700	GOK	-	-	-	-	-	
100		Transport Operating Expenses	-	7,800	GOK	-	-	-	-	-		
110		Travelling and Accommodation Expenses	-	760	GOK	-	-	-	-	-		
120		Postal and Telegrams Expenses	-	3,200	GOK	-	-	-	-	-		
121	Telephone Expenses	-	3,500	GOK	-	-	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
			108 Regional Development - (Contd)	K£	K£					
			944 Integrated ASAL Programmes - (Contd)							
			860 West Pokot District - (Contd)							
944	860	140	Electricity Expenses	-	600	GOK	-	-	-	
		141	Water and Conservancy Expenses	-	500	GOK	-	-	-	
		172	Purchase of Uniforms and Clothing	-	500	GOK	-	-	-	
		173	Library Expenses	-	500	GOK	-	-	-	
		174	Purchase of Stationery	-	4,500	GOK	-	-	-	
		190	Miscellaneous Other Charges	-	3,000	GOK	-	-	-	
		194	Training Expenses	-	3,000	GOK	-	-	-	
		220	Purchase of Plant and Equipment	-	4,000	GOK	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	-	4,000	GOK	-	-	-	
		260	Maintenance of Buildings and Stations	-	2,500	GOK	-	-	-	
			Net Expenditure Subhead 860	K£	39,060					
			870 Marakwet District							
	870	000	Personal Emoluments +++	-	119,600		119,600	-	-	
		080	Passage and Leave Expenses	-	250	GOK	-	-	-	
		100	Transport Operating Expenses ++	-	62,000		57,000	-	-	
		110	Travelling and Accommodation Expenses ++	-	55,000		50,000	-	-	
		120	Postal and Telegrams Expenses ++	-	750		500	-	-	
		121	Telephone Expenses ++	-	3,000		2,000	-	-	
		140	Electricity Expenses ++	-	1,500		1,000	-	-	
		141	Water and Conservancy Expenses ++	-	750		500	-	-	
		171	Publishing and Printing Expenses	-	1,000	GOK	-	-	-	
		172	Purchase of Uniforms and Clothing ++	-	750		500	-	-	
		173	Library Expenses ++	-	1,750		750	-	-	
		174	Purchase of Stationery ++	-	3,000		1,500	-	-	
		175	Advertising and Publicity	-	1,000	GOK	-	-	-	
		176	Show Expenses	-	500	GOK	-	-	-	
		184	Contracted Professional Services	-	2,500	GOK	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
944	870		108 Regional Development - (Contd)									
			944 Integrated ASAL Programmes - (Contd)									
			870 Marakwet District - (Contd)									
		190	Miscellaneous Other Charges ++	-	31,000		30,000	-	-	-	-	
		193	Fees, Commissions and Honoraria +++	-	10,000		10,000	-	-	-	-	
		194	Training Expenses ++	-	205,500		200,000	-	-	-	-	
		220	Purchase of Plant and Equipment +++	-	10,000		10,000	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment ++	-	3,500		2,500	-	-	-	-	
		260	Maintenance of Buildings and Stations ++	-	41,000		40,000	-	-	-	-	
		300	Grants to Other Organizations +++	-	60,000		60,000	-	-	-	-	
		400	Construction of Buildings - Non-Residential +++	-	5,000		5,000	-	-	-	-	
		420	Construction of Water Supplies and Sewerage +++	-	577,367		577,367	-	-	-	-	
			GROSS EXPENDITURE	K£	-	1,196,717		1,168,217	-	-	-	-
			Appropriations in Aid									
	903 Direct Payment - NETHERLANDS		-	1,168,217		-	-	-	-	-		
	Net Expenditure Subhead 870	K£	-	28,500		1,168,217	-	-	-	-		
	Net Expenditure Head 944	K£	-	10,574,685		4,696,934	-	-	-	9,500,000		
945	000		945 Turkana Rehabilitation Project									
			000 Headquarters									
		295	Minor Alterations and Maintenance Works	-	5,000	GOK						
		341	Kibish Multi-Purpose Project	-	31,410	GOK						
	421	Community Wells	-	25,410	GOK							

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£					
945	000	425	108 Regional Development - (Contd) 945 Turkana Rehabilitation Project - (Contd) 000 Headquarters - (Contd) Irrigation	-	10 010	GOK	-	-	-	-
			Net Expenditure Subhead 000 K£	-	71,830		-	-	-	-
			Net Expenditure Head 945 K£	-	71,830		-	-	-	-
989	000		989 Lake Basin Development Authority 000 Headquarters							
		152	Horticultural Project	-	30 000	GOK	-	-	-	-
		154	Livestock Infrastructure Development	-	20 000	GOK	-	-	-	-
		158	Yala Farm Complex	-	40 000	GOK	-	-	-	-
		187	Effluent Monitoring and Health Surveillance	-	8 000	GOK	-	-	-	-
		262	Kuja River Multi-Purpose Dam Development	-	5,000	GOK	-	-	-	-
		300	Regional Development Studies	-	8,000	GOK	-	-	-	-
		331	Tile and Brick Manufacture - Nyamira	-	10 000	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	-	250 000	GOK	-	-	-	-
		420	Kano Irrigation	-	1 000	GOK	-	-	-	-
		421	LBDA Water Resources Database	-	5 000	GOK	-	-	-	-
		422	Catchment Rehabilitation LBDA Region	-	10 000	GOK	-	-	-	-
		423	Flood Control and Drainage	-	25 000	GOK	-	-	-	-
		425	Sondu Miru Multi-purpose Irrigation Dam - Feasibility Studies	-	1 000	GOK	-	-	-	-
		426	Yala Swamp Phase II	-	8,000	GOK	-	-	-	-
		427	Minor Irrigation (Kimira/Oluch)	-	8,000	GOK	-	-	-	-
		428	Rainfed Rice Project (Weir Construction) * ++	-	7,200,000	ADF	-	-	5,000,000	2,000,000
		501	LBDA Loan Repayment	-	7,500,000	GOK	-	-	-	-
		521	Sustainable Small Scale Fish Farming Enterprises *	-	403,360	UNDP	-	403 360	-	-
			GROSS EXPENDITURE K£	-	15,532,360		-	403,360	5,000,000	2,000,000

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
989	000		108 Regional Development - (Contd)							
			989 Lake Basin Development Authority - (Contd)							
			000 Headquarters - (Contd)							
			Appropriations in Aid							
		955	Direct Payment - ADF	-	5,000,000		-	-	-	-
			Net Expenditure Subhead 000	K£	-	10,532,360	-	403,360	5,000,000	2,000,000
			Net Expenditure Head 989	K£	-	10,532,360	-	403,360	5,000,000	2,000,000
992	000		992 Ewaso Ng'iro South Development Authority							
			000 Headquarters							
		152	Horticultural Development	-	10,000	GOK	-	-	-	-
		191	Water Supplies - Studies and Development	-	25,000	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	-	25,000	GOK	-	-	-	-
		303	Livestock Development	-	45,000	GOK	-	-	-	-
		410	Construction of Buildings - Residential	-	30,000	GOK	-	-	-	-
		421	Dam Construction	-	25,000	GOK	-	-	-	-
		423	Catchment Conservation and Rehabilitation	-	8,000	GOK	-	-	-	-
		424	Minor Irrigation	-	5,000	GOK	-	-	-	-
		425	Integrated Development Project	-	5,000	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£	-	178,000	-	-	-	-
			Net Expenditure Head 992	K£	-	178,000	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£		
993	000		108 Regional Development - (Contd)								
			993 Coast Development Authority								
			000 Headquarters								
		192	Mineral Exploration Project (Studies)	-	30,000	GOK	-	-	-	-	
		220	Purchase of Plant and Equipment	-	20,000	GOK	-	-	-	-	
		336	Fisheries Development	-	50,000	GOK	-	-	-	-	
		400	Construction of Buildings - Non-Residential	-	75,000	GOK	-	-	-	-	
		421	Dam Construction	-	70,000	GOK	-	-	-	-	
		423	Catchment Conservation and Rehabilitation	-	25,000	GOK	-	-	-	-	
		424	Minor Irrigation	-	25,000	GOK	-	-	-	-	
425	Mwachi Dam +++	-	50,000	ADF	50,000	-	-	-			
			GROSS EXPENDITURE	K£	-	345,000	50,000	-	-		
			Appropriations in Aid								
	902		Direct Payment - ADF	-	50,000		-	-	-		
			Net Expenditure Subhead 000	K£	-	295,000	50,000	-	-		
			Net Expenditure Head 993	K£	-	295,000	50,000	-	-		
994	000		994 Ewaso Ng'iro North Development Authority								
			000 Headquarters								
		191	Water Supplies - Studies and Development	-	25,000	GOK	-	-	-	-	
		220	Purchase of Plant and Equipment	-	40,000	GOK	-	-	-	-	
	300	Bricks and Tiles (Isiolo)	-	20,000	GOK	-	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
994	000		108 Regional Development - (Contd)									
			994 Ewaso Ng'iro North Development Authority - (Contd)									
			000 Headquarters - (Contd)									
		303	Livestock Development	-	40,000	GOK	-	-	-	-	-	-
		400	Construction of Buildings - Non-Residential	-	20,000	GOK	-	-	-	-	-	-
		421	Dam Construction	-	40,000	GOK	-	-	-	-	-	-
		424	Minor Irrigation	-	20,000	GOK	-	-	-	-	-	-
		427	Ewaso Ng'iro North Catchment Study *	-	3,500,000	ADF	3,000,000	500,000	-	-	-	-
			GROSS EXPENDITURE	K£	-	3,705,000		3,000,000	500,000	-	-	-
			Appropriations in Aid									
		901	Direct Payment - ADF		-	3,000,000		-	-	-	-	-
			Net Expenditure Subhead 000	K£	-	705,000		3,000,000	500,000	-	-	-
	Net Expenditure Head 994	K£	-	705,000		3,000,000	500,000	-	-	-		
	Net Expenditure Subvote 108	K£	-	24,044,875		11,746,934	903,360	9,916,450	11,500,000	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			109 Department of Registrar of Co-operative Societies	K£	K£		K£	K£	K£	K£
			708 Provincial Administrative Services							
			000 Headquarters							
		100	Transport Operating Expenses	-	10,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	-	8,000	GOK	-	-	-	-
		174	Purchase of Stationery	-	5,000	GOK	-	-	-	-
		184	Contracted Professional Services +++	-	448,700	FINLAND	448,700	-	-	-
			GROSS EXPENDITURE	K£	471,700		448,700	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	448,700		-	-	-	-
			Net Expenditure Subhead 000	K£	23,000		448,700	-	-	-
			600 Nyanza Province							
		100	Transport Operating Expenses	-	12,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	-	11,000	GOK	-	-	-	-
		174	Purchase of Stationery	-	6,000	GOK	-	-	-	-
			Net Expenditure Subhead 600	K£	29,000		-	-	-	-
			605 Livestock Development Programme - Kisumu Project Co-ordinating Unit							
		100	Transport Operating Expenses	-	13,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	-	7,250	GOK	-	-	-	-
		174	Purchase of Stationery	-	4,500	GOK	-	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£	K£	
708	605		109 Department of Registrar of Co-operative Societies - (Contd)								
			708 Provincial Administrative Services - (Contd)								
			605 Livestock Development Programme - Kisumu Project Co-ordinating Unit - (Contd)								
		220	Purchase of Plant and Equipment	-	5,000	GOK	-	-	-	-	-
			Net Expenditure Subhead 605	K£	-	29,750		-	-	-	-
		610		610 Kisii Central District							
		100	Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	-	-
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	6,000	-	-	-	-
		157	Purchase of Animals	-	4,000	FINLAND	6,000	-	-	-	-
		174	Purchase of Stationery +++	-	3,000	FINLAND	3,000	-	-	-	-
		194	Training Expenses +++	-	12,500	FINLAND	12,500	-	-	-	-
		220	Purchase of Plant and Equipment +++	-	3,500	FINLAND	3,500	-	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	-
			GROSS EXPENDITURE	K£	-	45,500		41,500	-	-	-
				Appropriations in Aid							
	945	Direct Payment - FINLAND	-	41,500		-	-	-	-	-	
		Net Expenditure Subhead 610	K£	-	4,000		41,500	-	-	-	
	615		615 Kisii South District								
	100	Transport Operating Expenses ++	-	9,000	FINLAND	6,000	-	-	-	-	
	110	Travelling and Accommodation Expenses ++	-	7,000	FINLAND	4,000	-	-	-	-	
	157	Purchase of Animals ++	-	6,000	FINLAND	5,000	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A	Revenue	A I.A	Revenue
				K£	K£		K£	K£	K£	K£
708			109 Department of Registrar of Co-operative Societies - (Contd)							
			708 Provincial Administrative Services - (Contd)							
	615		615 Kisii South District - (Contd)							
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-
		194	Training Expenses ++	-	12,500	FINLAND	12,100	-	-	-
		220	Purchase of Plant and Equipment +++	-	3,500	FINLAND	3,500	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-
			GROSS EXPENDITURE	K£	45,500		37,100	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	37,100		-	-	-	-
			Net Expenditure Subhead 615	K£	8,400		37,100	-	-	-
	620		620 Kisumu District							
		100	Transport Operating Expenses ++	-	9,000	FINLAND	6,000	-	-	-
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	4,000	-	-	-
		157	Purchase of Animals ++	-	11,000	FINLAND	10,500	-	-	-
		174	Purchase of Stationery +++	-	4,000	FINLAND	4,000	-	-	-
		194	Training Expenses +++	-	12,100	FINLAND	12,100	-	-	-
		220	Purchase of Plant and Equipment +++	-	7,200	FINLAND	7,200	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-
			GROSS EXPENDITURE	K£	55,800		48,300	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
708	620		109 Department of Registrar of Co-operative Societies - (Contd)								
			708 Provincial Administrative Services - (Contd)								
			620 Kisumu District - (Contd)								
				Appropriations in Aid							
		945		Direct Payment - FINLAND	-	48,300		-	-	-	-
				Net Expenditure Subhead 620 K£	-	7,500		48,300	-	-	-
		625		625 Nyando District							
		100		Transport Operating Expenses ++	-	9,000	FINLAND	6,000	-	-	-
		110		Travelling and Accommodation Expenses ++	-	8,000	FINLAND	4,000	-	-	-
		157		Purchase of Animals +++	-	11,000	FINLAND	11,000	-	-	-
		174		Purchase of Stationery +++	-	4,000	FINLAND	4,000	-	-	-
		194		Training Expenses +++	-	12,100	FINLAND	12,100	-	-	-
		220		Purchase of Plant and Equipment +++	-	7,200	FINLAND	7,200	-	-	-
	340		Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	
			GROSS EXPENDITURE K£	-	55,800		48,800	-	-	-	
			Appropriations in Aid								
	945		Direct Payment- FINLAND	-	48,800		-	-	-	-	
			Net Expenditure Subhead 625 K£	-	7,000		48,800	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
708	630		109 Department of Registrar of Co-operative Societies - (Contd)								
			708 Provincial Administrative Services - (Contd)								
			630 Siaya District								
		100	Transport Operating Expenses ++	-	11 000	FINLAND	8 000	-	-	-	
		110	Travelling and Accommodation Expenses ++	-	7 000	FINLAND	4 000	-	-	-	
		157	Purchase of Animals +++	-	14 500	FINLAND	14 500	-	-	-	
		174	Purchase of Stationery ++	-	3 000	FINLAND	2 000	-	-	-	
		194	Training Expenses +++	-	12 700	FINLAND	12 700	-	-	-	
		220	Purchase of Plant and Equipment +++	-	8 500	FINLAND	8 500	-	-	-	
		340	Grants to Private Organisations +++	-	4 500	FINLAND	4 500	-	-	-	
		GROSS EXPENDITURE	K£	-	61 200		54 200	-	-	-	
		Appropriations in Aid									
	945	Direct Payment - FINLAND	-	54 200		-	-	-	-		
		Net Expenditure Subhead 630	K£	-	7 000		54 200	-	-	-	
	635			635 Bondo District							
		100	Transport Operating Expenses ++	-	11 000	FINLAND	8 000	-	-	-	
		110	Travelling and Accommodation Expenses ++	-	7 000	FINLAND	4 000	-	-	-	
		157	Purchase of Animals +++	-	14 500	FINLAND	14 500	-	-	-	
		174	Purchase of Stationery ++	-	3 000	FINLAND	2 000	-	-	-	
		194	Training Expenses +++	-	12 700	FINLAND	12 700	-	-	-	
220		Purchase of Plant and Equipment +++	-	8 500	FINLAND	8 500	-	-	-		
340		Grants to Private Organisations +++	-	4 500	FINLAND	4 500	-	-	-		
		GROSS EXPENDITURE	K£	-	61 200		54 200	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£		
708			109 Department of Registrar of Co-operative Societies - (Contd)							
	635		708 Provincial Administrative Services - (Contd)							
			635 Bondo District - (Contd)							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	54,200		-	-	-	-
			Net Expenditure Subhead 635 K£	-	7,000		54,200	-	-	-
	640		640 Homa Bay District							
		100	Transport Operating Expenses ++	-	9,000	FINLAND	5,000	-	-	-
		110	Travelling and Accommodation Expenses ++	-	7,000	FINLAND	4,000	-	-	-
		157	Purchase of Animals ++	-	11,000	FINLAND	10,500	-	-	-
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-
		194	Training Expenses +++	-	9,100	FINLAND	9,100	-	-	-
		220	Purchase of Plant and Equipment +++	-	3,200	FINLAND	3,200	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-
			GROSS EXPENDITURE K£	-	46,800		38,300	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	38,300		-	-	-	-
			Net Expenditure Subhead 640 K£	-	8,500		38,300	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
708	650	109 Department of Registrar of Co-operative Societies - (Contd)										
		708 Provincial Administrative Services - (Contd)										
		650 Kisii North District										
		100	Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	-	-	
		110	Travelling and Accommodation Expenses ++	-	7,000	FINLAND	4,000	-	-	-	-	
		157	Purchase of Animals +++	-	6,000	FINLAND	6,000	-	-	-	-	
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-	-	
		194	Training Expenses +++	-	12,500	FINLAND	12,500	-	-	-	-	
		220	Purchase of Plant and Equipment +++	-	3,500	FINLAND	3,500	-	-	-	-	
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	-	
			GROSS EXPENDITURE	K£	-	46,500		38,500	-	-	-	-
		Appropriations in Aid										
	945	Direct Payment - FINLAND	-	38,500		-	-	-	-	-	-	
		Net Expenditure Subhead 650	K£	-	8,000		38,500	-	-	-	-	
	660	660 Migori District										
		100	Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	-	-	
		110	Travelling and Accommodation Expenses ++	-	7,000	FINLAND	4,000	-	-	-	-	
		157	Purchase of Animals +++	-	11,500	FINLAND	11,500	-	-	-	-	
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-	-	
		194	Training Expenses +++	-	12,000	FINLAND	12,000	-	-	-	-	
		220	Purchase of Plant and Equipment +++	-	7,250	FINLAND	7,250	-	-	-	-	
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	-	
		GROSS EXPENDITURE	K£	-	55,250		47,250	-	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
708	660		109 Department of Registrar of Co-operative Societies - (Contd)								
			708 Provincial Administrative Services - (Contd)								
			660 Migori District - (Contd)								
			Appropriations in Aid								
		945	Direct Payment - FINLAND	-	47,250		-	-	-	-	
			Net Expenditure Subhead 660 K£	-	8,000		47,250	-	-	-	
			670 Kuria District								
		100	Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	-	
		110	Travelling and Accommodation Expenses ++	-	7,000	FINLAND	4,000	-	-	-	
		157	Purchase of Animals +++	-	8,500	FINLAND	8,500	-	-	-	
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-	
		194	Training Expenses +++	-	7,000	FINLAND	7,000	-	-	-	
		220	Purchase of Plant and Equipment +++	-	5,500	FINLAND	5,500	-	-	-	
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	
	GROSS EXPENDITURE K£	-	45,500		37,500	-	-	-			
	Appropriations in Aid										
945	Direct Payment - FINLAND	-	37,500		-	-	-	-			
	Net Expenditure Subhead 670 K£	-	8,000		37,500	-	-	-			

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
708	680		109 Department of Registrar of Co-operative Societies - (Contd)	K£	K£		K£	K£	K£	K£		
			708 Provincial Administrative Services - (Contd)									
			680 Suba District									
		100	Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	-	-	
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	5,000	-	-	-	-	
		157	Purchase of Animals +++	-	6,000	FINLAND	6,000	-	-	-	-	
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-	-	
		194	Training Expenses +++	-	6,750	FINLAND	6,750	-	-	-	-	
		220	Purchase of Plant and Equipment +++	-	3,500	FINLAND	3,500	-	-	-	-	
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	-	
			GROSS EXPENDITURE		K£	-	41,750		33,750	-	-	-
			Appropriations in Aid									
	945	Direct Payment - FINLAND			-	33,750		-	-	-	-	
		Net Expenditure Subhead 680	K£	-	8,000		33,750	-	-	-	
	690		690 Rachuonyo District									
		100	Transport Operating Expenses ++	-	9,000	FINLAND	6,000	-	-	-	-	
		110	Travelling and Accommodation Expenses ++	-	7,000	FINLAND	5,000	-	-	-	-	
		157	Purchase of Animals ++	-	11,500	FINLAND	10,500	-	-	-	-	
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-	-	
		194	Training Expenses +++	-	9,100	FINLAND	9,100	-	-	-	-	
		210	Purchase of Additional Vehicles	-	7,200	FINLAND	7,250	-	-	-	-	
		220	Purchase of Plant and Equipment +++	-	3,000	FINLAND	3,000	-	-	-	-	
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	-	
		GROSS EXPENDITURE		K£	-	54,300		47,350	-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
708	690		109 Department of Registrar of Co-operative Societies - (Contd)								
			708 Provincial Administrative Services - (Contd)								
			690 Rachuonyo District - (Contd)								
				Appropriations in Aid							
		945		Direct Payment - FINLAND	-	47,350		-	-	-	
				Net Expenditure Subhead 690	K£ -	6,950		47,350	-	-	
		700		700 Rift Valley Province							
			100		Transport Operating Expenses	-	10,000	GOK	-	-	-
			110		Travelling and Accommodation Expenses	-	8,000	GOK	-	-	-
			174		Purchase of Stationery	-	5,000	GOK	-	-	-
				Net Expenditure Subhead 700	K£ -	23,000		-	-	-	
		810		810 Baringo District							
	100			Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	
	110			Travelling and Accommodation Expenses ++	-	8,000	FINLAND	4,000	-	-	
	157			Purchase of Animals ++	-	7,000	FINLAND	5,000	-	-	
	174			Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	
	194			Training Expenses +++	-	6,750	FINLAND	6,750	-	-	
	220			Purchase of Plant and Equipment +++	-	3,500	FINLAND	3,500	-	-	
	340		Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-		
			GROSS EXPENDITURE	K£ -	42,750		31,750	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
708	810		109 Department of Registrar of Co-operative Societies -(Contd)							
			708 Provincial Administrative Services -(Contd)							
			810 Baringo District -(Contd)							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	31,750		-	-	-	
			Net Expenditure Subhead 810 K£	-	11,000		31,750	-	-	
	880		880 Koibatek District							
		100	Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	4,000	-	-	
		157	Purchase of Animals +++	-	8,500	FINLAND	8,500	-	-	
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	
		194	Training Expenses +++	-	10,000	FINLAND	10,000	-	-	
		220	Purchase of Plant and Equipment +++	-	5,500	FINLAND	5,500	-	-	
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	
			GROSS EXPENDITURE K£	-	49,500		40,500	-	-	
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	40,500		-	-	-	
			Net Expenditure Subhead 880 K£	-	9,000		40,500	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
708			109 Department of Registrar of Co-operative Societies -(Contd)	K£	K£		K£	K£	K£	K£
	900		708 Provincial Administrative Services -(Contd)							
			900 Western Province							
		100	Transport Operating Expenses	-	10,000	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	-	8,000	GOK	-	-	-	-
		174	Purchase of Stationery	-	3,000	GOK	-	-	-	-
			Net Expenditure Subhead 900	K£	-		-	-	-	-
	910		910 Bungoma District							
		100	Transport Operating Expenses ++	-	11,000	FINLAND	6,000	-	-	-
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	4,000	-	-	-
		157	Purchase of Animals ++	-	9,500	FINLAND	7,500	-	-	-
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-
		194	Training Expenses +++	-	8,500	FINLAND	8,500	-	-	-
		220	Purchase of Plant and Equipment +++	-	5,500	FINLAND	5,500	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-
			GROSS EXPENDITURE	K£	-		38,000	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	38,000		-	-	-	-
			Net Expenditure Subhead 910	K£	-		38,000	-	-	-
	920		920 Busia District							
		100	Transport Operating Expenses ++	-	11,000	FINLAND	7,000	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
708			109 Department of Registrar of Co-operative Societies - (Contd)	K£	K£		K£	K£	K£	K£
	920		708 Provincial Administrative Services - (Contd)							
			920 Busia District - (Contd)							
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	5,000	-	-	-
		157	Purchase of Animals +++	-	13,500	FINLAND	13,500	-	-	-
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-
		194	Training Expenses +++	-	10,600	FINLAND	10,600	-	-	-
		220	Purchase of Plant and Equipment +++	-	7,250	FINLAND	7,250	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-
			GROSS EXPENDITURE	K£	-		49,850	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	49,850		-	-	-	-
			Net Expenditure Subhead 920	K£	-		49,850	-	-	-
	930		930 Kakamega District							
		100	Transport Operating Expenses ++	-	11,000	FINLAND	6,000	-	-	-
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	4,000	-	-	-
		157	Purchase of Animals ++	-	8,000	FINLAND	5,000	-	-	-
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-
		194	Training Expenses +++	-	6,750	FINLAND	6,750	-	-	-
		220	Purchase of Plant and Equipment +++	-	3,500	FINLAND	3,500	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-
			GROSS EXPENDITURE	K£	-		31,750	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
708	930		109 Department of Registrar of Co-operative Societies - (Contd)								
			708 Provincial Administrative Services - (Contd)								
			930 Kakamega District - (Contd)								
			Appropriations in Aid								
		945	Direct Payment - FINLAND		-	31,750		-	-	-	-
			Net Expenditure Subhead 930	K£	-	13,000		31,750	-	-	-
			940 Vihiga District								
		100	Transport Operating Expenses ++		-	10,000	FINLAND	6,000	-	-	-
		110	Travelling and Accommodation Expenses ++		-	8,000	FINLAND	4,000	-	-	-
		157	Purchase of Animals ++		-	10,000	FINLAND	7,500	-	-	-
		174	Purchase of Stationery +++		-	3,000	FINLAND	3,000	-	-	-
		194	Training Expenses +++		-	10,000	FINLAND	10,000	-	-	-
		220	Purchase of Plant and Equipment +++		-	5,500	FINLAND	5,500	-	-	-
340	Grants to Private Organisations ++		-	5,500	FINLAND	4,500	-	-	-		
	GROSS EXPENDITURE	K£	-	52,000		40,500	-	-	-		
	Appropriations in Aid										
945	Direct Payment - FINLAND		-	40,500		-	-	-	-		
	Net Expenditure Subhead 940	K£	-	11,500		40,500	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
708	950		109 Department of Registrar of Co-operative Societies - (Contd)								
			708 Provincial Administrative Services - (Contd)								
			950 Mt. Elgon District								
		100	Transport Operating Expenses ++	-	11,000	FINLAND	6,000	-	-	-	-
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	4,000	-	-	-	-
		157	Purchase of Animals ++	-	9,000	FINLAND	7,500	-	-	-	-
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-	-
		194	Training Expenses +++	-	7,000	FINLAND	7,000	-	-	-	-
		220	Purchase of Plant and Equipment +++	-	5,500	FINLAND	5,500	-	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	-
		GROSS EXPENDITURE	K£	-	48,000		36,500	-	-	-	
		Appropriations in Aid									
		945 Direct Payment - FINLAND		-	36,500		-	-	-	-	
		Net Expenditure Subhead 950	K£	-	11,500		36,500	-	-	-	
	960		960 Lugari/Malava District								
		100	Transport Operating Expenses ++	-	10,000	FINLAND	8,000	-	-	-	-
		110	Travelling and Accommodation Expenses ++	-	8,000	FINLAND	5,000	-	-	-	-
		157	Purchase of Animals ++	-	9,000	FINLAND	7,500	-	-	-	-
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-	-
		194	Training Expenses +++	-	11,500	FINLAND	11,500	-	-	-	-
220		Purchase of Plant and Equipment +++	-	5,500	FINLAND	5,500	-	-	-	-	
340		Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-	-	
	GROSS EXPENDITURE	K£	-	51,500		44,000	-	-	-		

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
708			109 Department of Registrar of Co-operative Societies - (Contd)	K£	K£		K£	K£	K£	K£
	960		708 Provincial Administrative Services - (Contd)							
			960 Lugari/Malava District - (Contd)							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	44,000		-	-	-	-
			Net Expenditure Subhead 960 K£	-	7,500		44,000	-	-	-
	970		970 Teso District							
		100	Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	-
		110	Travelling and Accommodation Expenses ++	-	7,000	FINLAND	4,000	-	-	-
		157	Purchase of Animals +++	-	11,500	FINLAND	11,500	-	-	-
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-
		194	Training Expenses +++	-	10,600	FINLAND	10,600	-	-	-
		220	Purchase of Plant and Equipment +++	-	7,250	FINLAND	7,250	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-
			GROSS EXPENDITURE K£	-	53,850		45,850	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	45,850		-	-	-	-
			Net Expenditure Subhead 970 K£	-	8,000		45,850	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
708	980		109 Department of Registrar of Co-operative Societies -(Contd)	K£	K£		K£	K£	K£	K£
			708 Provincial Administrative Services -(Contd)							
			980 Butere/Mumias District							
		100	Transport Operating Expenses ++	-	10,000	FINLAND	6,000	-	-	-
		110	Travelling and Accommodation Expenses ++	-	7,000	FINLAND	4,000	-	-	-
		157	Purchase of Animals +++	-	11,500	FINLAND	11,500	-	-	-
		174	Purchase of Stationery ++	-	3,000	FINLAND	2,000	-	-	-
		194	Training Expenses +++	-	10,600	FINLAND	10,600	-	-	-
		220	Purchase of Plant and Equipment +++	-	7,250	FINLAND	7,250	-	-	-
		340	Grants to Private Organisations +++	-	4,500	FINLAND	4,500	-	-	-
			GROSS EXPENDITURE	K£	53,850		45,850	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	-	45,850		-	-	-	-
			Net Expenditure Subhead 980	K£	8,000		45,850	-	-	-
			Net Expenditure Head 708	K£	313,600		1,380,000	-	-	-

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
709			109 Department of Registrar of Co-operative Societies - (Contd)							
			709 District Co-operative Administrative Services							
	490	401	490 Meru North District Construction of Office Block and Staff Houses	-	20,000	GOK	-	-	-	
	610	401	610 Kisii Central District Construction of Office and Staff Houses	-	20,000	GOK	-	-	-	
	830	401	830 Nandi District Construction of Office Block	-	55,000	GOK	-	-	-	
	950	401	950 Mt. Elgon District Construction of Office Block and Staff Houses	-	10,000	GOK	-	-	-	
			Net Expenditure Head 709	K£	105,000		-	-	-	
711			711 Co-operative Education and Training Programme							
	003		003 Co-operative College							
	295		Minor Alterations and Maintenance Works	-	10,500	GOK	-	-	-	
	400		Construction of Buildings - Non-Residential	-	75,000	GOK	-	-	-	
			Net Expenditure Subhead 003	K£	85,500		-	-	-	
			Net Expenditure Head 711	K£	85,500		-	-	-	

VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			109 Department of Registrar of Co-operative Societies - (Contd)							
			Net Expenditure Subvote 109	K£ -	504,100		1,380,000	-	-	-
			Total Net Expenditure Vote D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	K£ 164,415,018	118,101,365		71,662,769	6,639,068	107,891,482	54,155,578

451

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D11 MINISTRY OF HEALTH

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Health for capital expenditure including general administration and planning, buildings, equipment, housing projects, curative health, preventive medicine and promotive health, rural health services, integrated rural health and family planning programme, health training, Kenyatta National Hospital, medical supplies and grants to non-Government hospitals

Fifty six million, two hundred and twenty three thousand, eight hundred and fifty pounds.

(K£ 56,223,850)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
110 General Administration and Planning	2,773,029	22,652,350	22,442,350	210,000
111 Curative Health	4,217,521	54,957,636	52,726,300	2,231,336
112 Preventive Medicine and Promotive Health	20,197,378	82,972,956	50,495,100	32,477,856
113 Rural Health Services	9,746,507	58,791,132	45,481,284	13,309,848
114 Health Training and Research	577,776	7,884,810	-	7,884,810
115 National Health Insurance	-	25,000,000	25,000,000	-
117 Kenyatta National Hospital	2,889,000	110,000	-	110,000
TOTAL FOR VOTE D11 MINISTRY OF HEALTH .. K£	40,401,211	252,368,884	196,145,034	56,223,850

VOTE D11 MINISTRY OF HEALTH - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Health				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		110 General Administration and Planning	K£	K£
310		310 Headquarters Administrative Services		
	202	Purchase of Ambulances	250,000	-
	203	Purchase of Equipment (KEMRI)	500,000	-
	251	X-Ray Rehabilitation and Maintenance Project	60,000	60,000
	401	Health Development Project -IDA	-	5,000,000
	403	Medical Students Exchange Programme	642,350	642,350
	404	Rehabilitation of Aitya House	363,029	150,000
	413	Health Integration Programme (APHIA)	15,000,000	15,000,000
	415	Health Rehabilitation Project (MOH-Nairobi Area)	4,800,000	-
	417	Health Sector Study	2,170,000	-
	501	Revolving Drug Fund	600,000	1,800,000
		GROSS EXPENDITURE	K£ 24,385,379	22,652,350
		Appropriations in Aid		
	601	Miscellaneous Receipts	3,000,000	3,000,000
	901	Direct Payment - SIDA	642,350	642,350
	902	Direct Payment - JAPAN	250,000	-
	903	Direct Payment - USAID	12,000,000	15,000,000
	905	Direct Payment - JAPAN	500,000	-
	906	Direct Payment - BELGIUM	600,000	1,800,000
	912	Direct Payment - ADF	1,920,000	-
	950	Direct Payment - IDA	2,700,000	-
	953	Direct Payment - IDA	-	2,000,000
		Total Appropriations in Aid	K£ 21,612,350	22,442,350
		Net Expenditure Head 310	K£ 2,773,029	210,000
		Net Expenditure Subvote 110	K£ 2,773,029	210,000
		111 Curative Health		
316		316 Provincial Hospitals		
	221	Supply of Medical Equipment	10,000,000	20,088,300
	295	Minor Alterations and Maintenance Works	32,000	130,000
	400	Construction of Buildings - Non-Residential	47,500	185,000
	415	Rehabilitation of Coast General Hospital	3,000,000	21,300,000
		GROSS EXPENDITURE	K£ 13,079,500	41,703,300
		Appropriations in Aid		
	901	Direct Payment - JAPAN	3,000,000	21,300,000
	952	Direct Payment - SPAIN	10,000,000	19,588,300
		Total Appropriations in Aid	K£ 13,000,000	40,888,300
		Net Expenditure Head 316	K£ 79,500	815,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Health - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		111 Curative Health - (Contd)		
		317 District Hospitals		
317	189	District Public Health Activities	-	41,336
	220	Purchase of Plant and Equipment	20,000	-
	260	Rehabilitation of Psychiatric Units	37,500	-
	261	Rehabilitation of Mortuaries	120,000	20,000
	264	Decentralization of District Health	-	1,338,000
	295	Rehabilitation of District Hospitals	5,000	100,000
	400	Construction of Buildings - Non-Residential	3,393,771	845,000
	401	Health Sector Reform Programme	18,700,000	10,500,000
	402	Construction of Buildings - Non-Residential	1,750	-
		GROSS EXPENDITURE	K£ 22,278,021	12,844,336
		Appropriations in Aid		
	907	Direct Payment - UNICEF	-	1,338,000
	916	Direct Payment - EDF/EEC	18,700,000	10,500,000
		Total Appropriations in Aid	K£ 18,700,000	11,838,000
		Net Expenditure Head 317	K£ 3,578,021	1,006,336
		318 Mental Health Services		
318	222	Purchase of Plant and Equipment (Psychiatric)	50,000	50,000
	260	Rehabilitation of Psychiatric Units	275,000	125,000
	270	Rehabilitation of Sewerage System	170,000	170,000
	400	Construction of Buildings - Non-Residential	65,000	65,000
		Net Expenditure Head 318	K£ 560,000	410,000
		Net Expenditure Subvote 111	K£ 4,217,521	2,231,336
		112 Preventive Medicine and Promotive Health		
		323 Environmental Health Services		
323	190	Environmental Health and Malaria Control	10,000	30,000
	191	Environmental Sanitation	204,000	160,000
	492	Environmental Health (Eastern and Rift Valley)	3,908,100	3,898,650
		GROSS EXPENDITURE	K£ 4,122,100	4,088,650
		Appropriations in Aid		
	901	Credit Purchase - SIDA	1,689,250	562,850
	902	Credit Payment - UNICEF	50,000	-
		Total Appropriations in Aid	K£ 1,739,250	562,850
		Net Expenditure Head 323	K£ 2,382,850	3,525,800

VOTE D11 MINISTRY OF HEALTH - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Health - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		112 Preventive Medicine and Promotive Health - (Contd)	K£	K£
325		325 Communicable and Vector Borne Diseases		
	011	Technical Assistance (V V O B)	1 400,000	1 400 000
	012	Prevention of Sexually Transmitted Diseases/AIDS	50,000	-
	313	National Leprosy and Tuberculosis Programme	7 500 000	8,000,000
	014	Prevention of Sexually Transmitted Diseases and HIV/AIDS	-	1 344,000
	015	Health Education for Social Mobilization	163 565	-
	016	Growth Monitoring and Promotion Programme	-	13,062
	017	Vitamin A Deficiency Control Programme	19 863	-
	020	Safe Motherhood Initiative	-	311,982
	141	Water and Sanitation Activities	280,000	-
	151	Purchase of Drugs and Supplies	123 750	217 800
	153	Purchase of Drugs and Bednets	150,000	-
	154	Health Sector Support Programme (KEPI)	7 351,697	22,000 000
	156	Control of Diarrhoeal Diseases (CDD)	30,000	47,165
	157	Sexually Transmitted Diseases/Infections	33 700,000	36,677,960
	158	Prevention of Acute Respiratory Infections	15 000	50,000
	164	Iron Deficiency Anaemia (IDA) Survey Support	-	290,050
	171	Examination, Education and Communication Expenses	495,000	871 200
	184	Contracted Professional Services	247 500	871 200
	190	Miscellaneous Operating Expenses (STI/AIDS)	990,000	1,742,400
	194	Training Expenses for District Health Management	1,542,600	2,613,200
	195	Research and Monitoring	990,000	1,742,400
	197	Health Education for Social Mobilization Programme (CPF)	5,000	-
	198	AIDS Prevention and Control	31,000	6,887
	220	Purchase of Plant and Equipment	371 250	660,000
	400	Construction of Buildings - Non-Residential	10,000	25,000
		GROSS EXPENDITURE	K£ 55,466,225	78 884,306
		Appropriations in Aid		
	900	Direct Payment - BELGIUM	1 400 000	1 400 000
	902	Direct Payment - UNICEF	20 000	230,000
	903	Direct Payment - UNICEF	-	302,250
	906	Direct Payment - NETHERLANDS	7 500 000	8,000,000
	907	Direct Payment - UNICEF	10 000	-
	917	Direct Payment - UNICEF	220 000	-
	920	Direct Payment - UNICEF	150 000	-
	940	Direct Payment - DANIDA	7 351 697	20 000 000
	959	Direct Payment - IDA	21 000 000	20 000,000
		Total Appropriations in Aid	K£ 37 651 697	49,932,250
		Net Expenditure Head 325	K£ 17,814,528	28,952,056
		Net Expenditure Subvote 112	K£ 20,197,378	32,477,856
		113 Rural Health Services		
335		335 Rural Health Centres and Dispensaries		
	100	Transport Operating Expenses	198,000	240,000
	110	Travelling and Accommodation Expenses	153,000	204,250
	120	Postal and Telegrams Expenses	31,250	39,750
	121	Telephone Expenses	41,600	56,600
	140	Electricity Expenses	11,000	23,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Health - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		113 Rural Health Services - (Contd)		
335		335 Rural Health Centres and Dispensaries - (Contd)		
	141	Water and Conservancy Expenses	2,200	12,000
	150	Purchase of Supplies for Production	41,500	60,000
	151	Purchase of Drugs and Dressings	51,500	85,150
	154	Family Planning - Reproductive Health - I	6,766,750	2,848,650
	155	Health Sector Support Programme	290,000	-
	158	Rural Health Centres and Dispensaries (Rehabilitation)	4,922,500	7,600,000
	174	Purchase of Stationery	116,700	148,200
	184	Contracted Professional Services	101,500	267,125
	190	Project Management and Supervision	23,500	41,000
	191	Project Monitoring and Evaluation (SIDA)	1,300,000	2,157,150
	194	Training Expenses	1,695,575	420,225
	195	Continuing Education - AMREF	337,500	637,500
	210	Purchase of Additional Vehicles	-	800,000
	220	Purchase of Plant and Equipment	277,350	730,250
	222	Purchase of Drugs and Bednets for IMCI	750,000	-
	235	Fourth Population Project	9,535,149	-
	237	Family Planning Education Programme	7,000,000	-
	238	Safe Motherhood and Baby Friendly Initiative	50,000	-
	241	Community Nutrition and Care	6,033,250	9,627,984
	243	PHC Activities	250,500	325,000
	244	Kilifi AMREF Project	2,040,000	-
	250	Maintenance of Plant, Machinery and Equipment	33,550	56,250
	262	Reproductive Health and Family Planning	7,500,000	552,192
	292	Support to Community Health	2,850,000	3,200,000
	295	Support to Women in Mombasa and Malindi	100,000	555,500
	296	Support to Family Planning	900,000	2,700,000
	297	Family Planning II	4,800,000	1,692,000
	298	Family Planning and Reproductive Health	3,000,000	14,000,000
	400	Construction of Buildings - Non-Residential	891,750	846,850
	401	Rural Health Services (ADB -II)	300,000	6,600,000
	402	Rural Health Services Project ADB	382,883	20,000
	404	PHC Programme	1,613,150	2,056,700
	410	Construction of Buildings - Residential	37,500	103,000
	411	Construction of Buildings - Residential	15,000	30,000
		GROSS EXPENDITURE	K£ 64,444,157	58,736,326
		Appropriations in Aid		
	901	Direct Payment - IFAD	545,000	1,200,000
	902	Direct Payment - FRG	750,000	355,500
	903	Direct Payment - WFP	20,000	3,686,484
	906	Direct Payment - BELGIUM	900,000	2,700,000
	911	Direct Payment - UNFPA	7,500,000	-
	913	Credit Purchase - DANIDA	3,950,000	3,950,000
	914	Direct Payment - FRG	7,000,000	-
	918	Direct Payment - DANIDA	2,040,000	-
	919	Direct Payment - SIDA	5,829,400	6,955,800
	920	Direct Payment - FRG	3,000,000	14,000,000
	931	Direct Payment - UK	5,988,250	5,941,500
	932	Direct Payment - UNFPA	2,850,000	-
	940	Direct Payment - DANIDA	3,450,000	-
	942	Direct Payment - FRG	4,800,000	1,692,000
	953	Direct Payment - IDA	6,000,000	-
	954	Direct Payment - ADF	100,000	5,000,000
		Total Appropriations in Aid	K£ 54,722,650	45,481,284
		Net Expenditure Head 335	K£ 9,721,507	13,255,042

VOTE D11 MINISTRY OF HEALTH - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Health - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		113 Rural Health Services - (Contd)	K£	K£
337	400	337 Rural Training Centres Construction of Buildings - Non-Residential	25,000	54,806
		Net Expenditure Head 337	K£ 25,000	54,806
		Net Expenditure Subvote 113	K£ 9,746,507	13,309,848
		114 Health Training and Research		
340	296	340 Kenya Medical Training College Kenya Medical Training Colleges Rehabilitation Project	422,176	400,000
		Net Expenditure Head 340	K£ 422,176	400,000
342	400	342 Community Nurses-Training Centres Construction of Buildings - Non-Residential	30,000	134,810
		Net Expenditure Head 342	K£ 30,000	134,810
344	400	344 Field Training Institutions Construction of Buildings - Non-Residential	125,600	100,000
		Net Expenditure Head 344	K£ 125,600	100,000
643	400	643 Kenya Medical Research Institute Construction of Buildings - Non-Residential	-	120,000
	420	Construction of Water Supply	-	30,000
	501	Construction of KEMRI Houses (PB)	-	7,100,000
		Net Expenditure Head 643	K£ -	7,250,000
		Net Expenditure Subvote 114	K£ 577,776	7,884,810
		115 National Health Insurance		
350	400	350 National Hospital Insurance Fund Construction of Buildings - Non-Residential	49,511,625	25,000,000
		GROSS EXPENDITURE	K£ 49,511,625	25,000,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Health - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		115 National Health Insurance - (Contd)		
		350 National Hospital Insurance Fund - (Contd)		
		Appropriations in Aid		
350	671	Miscellaneous Receipts	49 511,625	25 000 000
		Net Expenditure Head 350	K£ -	-
		Net Expenditure Subvote 115	K£ -	-
		117 Kenyatta National Hospital		
		315 Kenyatta National Hospital		
315	221	Health Rehabilitation Project - Equipment and Supplies	2 350 000	-
	295	Health Rehabilitation Project (Civil Works)	3,240 000	-
	401	Nuclear Medicine Facility	5 000	110,000
	402	Purchase of Medical Supplies (CPF - JAPAN)	594 000	-
		GROSS EXPENDITURE	K£ 6 189 000	110,000
		Appropriations in Aid		
	951	Direct Payment - IDA	3 300,000	-
		Net Expenditure Head 315	K£ 2,889,000	110,000
		Net Expenditure Subvote 117	K£ 2,889,000	110,000
		Total Net Expenditure Vote D11		
		MINISTRY OF HEALTH	K£ 40,401,211	56,223,850

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
							K£	K£	K£	K£
310	000		110 General Administration and Planning							
			310 Headquarters Administrative Services							
			000 Headquarters							
		202	Purchase of Ambulances	250,000	-	JAPAN	-	-	-	-
		203	Purchase of Equipment (KEMRI)	500,000	-	JAPAN	-	-	-	-
		251	X-Ray Rehabilitation and Maintenance Project	60,000	60,000	GOK	-	-	-	-
		401	Health Development Project -IDA *	-	5,000,000	IDA	-	-	2,000,000	3,000,000
		403	Medical Students Exchange Programme +++	642,350	642,350	SIDA	642,350	-	-	-
		404	Rehabilitation of Atiya House	363,029	150,000	GOK	-	-	-	-
		413	Health Integration Programme (APHIA) +++	15,000,000	15,000,000	USAID	15,000,000	-	-	-
		415	Health Rehabilitation Project (MOH-Nairobi Area)	4,800,000	-	IDA	-	-	-	-
		417	Health Sector Study	2,170,000	-	ADF	-	-	-	-
		501	Revolving Drug Fund +++	600,000	1,800,000	BELGIUM	1,800,000	-	-	-
			GROSS EXPENDITURE	K£ 24,385,379	22,652,350		17,442,350	-	2,000,000	3,000,000
			Appropriations in Aid							
		601	Miscellaneous Receipts	3,000,000	3,000,000		-	-	-	-
		901	Direct Payment - SIDA	642,350	642,350		-	-	-	-
		902	Direct Payment - JAPAN	250,000	-		-	-	-	-
		903	Direct Payment - USAID	12,000,000	15,000,000		-	-	-	-
		905	Direct Payment - JAPAN	500,000	-		-	-	-	-
		906	Direct Payment - BELGIUM	600,000	1,800,000		-	-	-	-
		912	Direct Payment - ADF	1,920,000	-		-	-	-	-
		950	Direct Payment - IDA	2,700,000	-		-	-	-	-
		953	Direct Payment -IDA	-	2,000,000		-	-	-	-
			Total Appropriations in Aid	K£ 21,612,350	22,442,350		-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
310			110 General Administration and Planning <i>-(Contd)</i>								
	000		310 Headquarters Administrative Services <i>-(Contd)</i>								
			000 Headquarters <i>-(Contd)</i>								
			Net Expenditure Subhead 000	K£	2,773,029	210,000	17,442,350	-	2,000,000	3,000,000	
			Net Expenditure Head 310	K£	2,773,029	210,000	17,442,350	-	2,000,000	3,000,000	
			Net Expenditure Subvote 110	K£	2,773,029	210,000	17,442,350	-	2,000,000	3,000,000	
			111 Curative Health								
316			316 Provincial Hospitals								
	000		000 Headquarters								
		221	Supply of Medical Equipment *	K£	10,000,000	20,088,300	SPAIN	-	-	19,588,300	500,000
			GROSS EXPENDITURE	K£	10,000,000	20,088,300		-	-	19,588,300	500,000
			Appropriations in Aid								
		952	Direct Payment - SPAIN	K£	10,000,000	19,588,300		-	-	-	-
			Net Expenditure Subhead 000	K£	-	500,000		-	-	19,588,300	500,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			111 Curative Health - (Contd)	K£	K£		K£	K£	K£	K£
			316 Provincial Hospitals - (Contd)							
	111	400	111 Mathare Nyayo Wards Construction of Buildings - Non-Residential	5,000	20,000	GOK	-	-	-	-
	112	400	112 Pumwani Provincial Hospital Construction of Buildings - Non-Residential	5 000	20,000	GOK	-	-	-	-
	200	295	200 Nyeri Provincial General Hospital Minor Alterations and Maintenance Works	4,000	20,000	GOK	-	-	-	-
	300	295	300 Coast Provincial General Hospital Minor Alterations and Maintenance Works	4,000	-	GOK	-	-	-	-
		415	Rehabilitation of Coast General Hospital +++	3,000,000	21,300,000	JAPAN	21,300,000	-	-	-
			GROSS EXPENDITURE	K£ 3,004,000	21,300,000		21,300,000	-	-	-
			Appropriations in Aid							
	901		Direct Payment - JAPAN	3,000,000	21,300,000		-	-	-	-
			Net Expenditure Subhead 300	K£ 4,000	-		21,300,000	-	-	-
	410	295	410 Embu Provincial General Hospital Minor Alterations and Maintenance Works	4,000	10,000	GOK	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			111 Curative Health - (Contd)	K£	K£					
			316 Provincial Hospitals - (Contd)							
	410	400	410 Embu Provincial General Hospital - (Contd) Construction of Buildings - Non-Residential	37,500	145,000	GOK	-	-	-	-
			Net Expenditure Subhead 410 K£	41,500	155,000		-	-	-	-
	440	295	440 Machakos Provincial General Hospital Minor Alterations and Maintenance Works	4,000	20,000	GOK	-	-	-	-
	500	295	500 Garissa Provincial General Hospital Minor Alterations and Maintenance Works	4,000	20,000	GOK	-	-	-	-
	600	295	600 Nyanza Provincial General Hospital Minor Alterations and Maintenance Works	4,000	20,000	GOK	-	-	-	-
	700	295	700 Nakuru Provincial General Hospital Minor Alterations and Maintenance Works	4,000	20,000	GOK	-	-	-	-
	900	295	900 Kakamega Provincial General Hospital Minor Alterations and Maintenance Works	4,000	20,000	GOK	-	-	-	-
			Net Expenditure Head 316 K£	79,500	815,000		21,300,000	-	19,588,300	500,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			111 Curative Health - (Contd)	K£	K£		K£	K£	K£	K£
			317 District Hospitals							
			000 Headquarters							
		189	District Public Health Activities *	-	41,336	UNICEF	-	41,336	-	-
		260	Rehabilitation of Psychiatric Units	37,500	-	GOK	-	-	-	-
		261	Rehabilitation of Mortuaries	120,000	20,000	GOK	-	-	-	-
		264	Decentralization of District Health +++	-	1,338,000	UNICEF	1,338,000	-	-	-
		295	Rehabilitation of District Hospitals	5,000	100,000	GOK	-	-	-	-
		401	Health Sector Reform Programme +++	18,700,000	10,500,000	EDF/EEC	10,500,000	-	-	-
		402	Construction of Buildings - Non-Residential	1,750	-	GOK	-	-	-	-
			GROSS EXPENDITURE ..	K£ 18,864,250	11,999,336		11,838,000	41,336	-	-
			Appropriations in Aid							
		907	Direct Payment - UNICEF	-	1,338,000		-	-	-	-
		916	Direct Payment - EDF/EEC	18,700,000	10,500,000		-	-	-	-
			Total Appropriations in Aid	K£ 18,700,000	11,838,000		-	-	-	-
			Net Expenditure Subhead 000	K£ 164,250	161,336		11,838,000	41,336	-	-
			114 Mbagathi District Hospital							
		400	Construction of Buildings - Non-Residential	20,000	20,000	GOK	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			111 Curative Health - (Contd)	K£	K£		K£	K£	K£	K£
			317 District Hospitals - (Contd)							
317	220	400	220 Kerugoya District Hospital Construction of Buildings - Non-Residential	35,000	-	IDA	-	-	-	-
	231	400	231 Muriranjas Sub-District Hospital Construction of Buildings - Non-Residential	481,000	-	IDA	-	-	-	-
	251	400	251 Karatina Sub-District Hospital Construction of Buildings - Non-Residential	15,000	20,000	GOK	-	-	-	-
	253	400	253 Mukurwe-ini Sub-District Hospital Construction of Buildings - Residential	-	50,000	GOK	-	-	-	-
	260	400	260 Thika District Hospital Construction of Buildings - Non-Residential	20,000	20,000	GOK	-	-	-	-
	331	400	331 Mkowe Sub-District Hospital Construction of Buildings - Non-Residential	5,000	-	GOK	-	-	-	-
	362	400	362 Ngao Sub-District Hospital Construction of Buildings - Non-Residential	22,500	20,000	GOK	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			111 Curative Health <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			317 District Hospitals <i>-(Contd)</i>							
317	411	400	411 Ishiara Sub-District Hospital Construction of Buildings - Non-Residential	198,000	-	IDA	-	-	-	-
	412	400	412 Runyenjes Sub-District Hospital Construction of Buildings - Non-Residential	5,000	10,000	GOK	-	-	-	-
	455	400	455 Moyale District Hospital Construction of Buildings - Non-Residential	15,000	10,000	GOK	-	-	-	-
	490	400	490 Meru North District Hospital Construction of Buildings - Non-Residential	5,000	30,000	GOK	-	-	-	-
	610	400	610 Kisii Central District Hospital Construction of Buildings - Non-Residential	296,000	-	IDA	-	-	-	-
	630	400	630 Siaya District Hospital Construction of Buildings - Non-Residential	308,000	-	IDA	-	-	-	-
	632	400	632 Yala Sub-District Hospital Construction of Buildings - Non-Residential	10,000	20,000	GOK	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
317			111 Curative Health - (Contd)							
			317 District Hospitals - (Contd)							
	635	400	635 Bondo Sub-District Hospital Construction of Buildings - Non-Residential	15,000	50,000	GOK	-	-	-	-
	710	400	710 Kajiado District Hospital Construction of Buildings - Non-Residential	130,119	-	IDA	-	-	-	-
	722	400	722 Kapkatet Sub-District Hospital Construction of Buildings - Non-Residential	15,000	20,000	GOK	-	-	-	-
	730	400	730 Nanyuki District Hospital Construction of Buildings - Non-Residential	324,600	-	GOK	-	-	-	-
	742	400	742 Molo Sub-District Hospital Construction of Buildings - Non-Residential	25,652	-	IDA	-	-	-	-
	743	400	743 Elburgon Sub-District Hospital Construction of Buildings - Non-Residential	30,000	20,000	GOK	-	-	-	-
760	400	760 Kitale District Hospital Construction of Buildings - Non-Residential	296,000	-	IDA	-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			111 Curative Health - (Contd)							
			317 District Hospitals - (Contd)							
317	770	400	770 Eldoret District Hospital Construction of Buildings - Non-Residential	150,000	100,000	GOK	-	-	-	-
	781	400	781 Longisa District Hospital Construction of Buildings - Non-Residential	15,000	30,000	GOK	-	-	-	-
	822	400	822 Sigowet Sub-District Hospital Construction of Buildings - Non-Residential	15,000	-	GOK	-	-	-	-
	830	400	830 Kapsabet District Hospital Construction of Buildings - Non-Residential	668,000	-	IDA	-	-	-	-
	851	400	851 Lokitaung Sub-District Hospital Construction of Buildings - Non-Residential	20,000	-	GOK	-	-	-	-
	880	220	880 Eldama Ravine District Hospital (Koibatek) Purchase of Plant and Equipment	20,000	-	GOK	-	-	-	-
	920	400	920 Busia District Hospital Construction of Buildings - Non-Residential	246,400	-	IDA	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£			
317	940	400	111 Curative Health - (Contd)								
			317 District Hospitals - (Contd)								
			940 Vihiga District Hospital								
			Construction of Buildings - Non-Residential	-	400,000	GOK	-	-	-	-	
950	400	950 Mt. Elgon District Hospital									
		Construction of Buildings - Non-Residential	7,500	25,000	GOK	-	-	-	-		
			Net Expenditure Head 317	K£ 3,578,021	1,006,336		11,838,000	41,336	-	-	
318	000	222	318 Mental Health Services								
			000 Headquarters								
			Purchase of Plant and Equipment (Psychiatric)	50,000	50,000	GOK	-	-	-	-	
			Rehabilitation of Psychiatric Units	25,000	25,000	GOK	-	-	-	-	
			Net Expenditure Subhead 000	K£ 75,000	75,000		-	-	-	-	
111	260	270	111 Mathare Psychiatric Services								
			Maintenance of Buildings	250,000	100,000	GOK	-	-	-	-	
			Rehabilitation of Sewerage System	170,000	170,000	GOK	-	-	-	-	
			Construction of Buildings - Non-Residential	50,000	50,000	GOK	-	-	-	-	
			Net Expenditure Subhead 111	K£ 470,000	320,000		-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			111 Curative Health - (Contd)	K£	K£		K£	K£	K£	K£
			318 Mental Health Services - (Contd)							
			741 Gilgil Psychiatric Services							
318	741	400	Construction of Buildings - Non-Residential	15,000	15,000	GOK	-	-	-	-
			Net Expenditure Head 318	K£ 560,000	410,000		-	-	-	-
			Net Expenditure Subvote 111	K£ 4,217,521	2,231,336		33,138,000	41,336	19,588,300	500,000
			112 Preventive Medicine and Promotive Health							
			323 Environmental Health Services							
			000 Headquarters							
		190	Environmental Health and Malaria Control	10,000	30,000	GOK	-	-	-	-
		191	Environmental Sanitation *	204,000	160,000	UNICEF	-	160,000	-	-
		192	Environmental Health (Eastern and Rift Valley) *	3,908,100	3,898,650	SIDA	562,850	3,335,800	-	-
			GROSS EXPENDITURE	K£ 4,122,100	4,088,650		562,850	3,495,800	-	-
			Appropriations in Aid							
		901	Credit Purchase - SIDA	1,689,250	562,850		-	-	-	-
		902	Credit Payment - UNICEF	50,000	-		-	-	-	-
			Total Appropriations in Aid	K£ 1,739,250	562,850		-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health - (Contd)	K£	K£		K£	K£	K£	K£
323			323 Environmental Health Services - (Contd)							
	000		000 Headquarters - (Contd)							
			Net Expenditure Subhead 000	K£	2,382,850	3,525,800	562,850	3,495,800	-	-
			Net Expenditure Head 323	K£	2,382,850	3,525,800	562,850	3,495,800	-	-
325			325 Communicable and Vector Borne Diseases							
	000		000 Headquarters							
		011	Technical Assistance (V V O B) +++	1 400 000	1,400 000	BELGIUM	1,400 000	-	-	-
		012	Prevention of Sexually Transmitted Diseases/AIDS	50,000	-	BELGIUM	-	-	-	-
		013	National Leprosy and Tuberculosis Programme +++	7,500,000	8 000,000	NETHERLANDS	8,000 000	-	-	-
		014	Prevention of Sexually Transmitted Diseases and HIV/AIDS *	-	1 344,000	UNDP	-	1,344,000	-	-
		015	Health Education for Social Mobilization	163,565	-	UNICEF	-	-	-	-
		016	Growth Monitoring and Promotion Programme *	-	13,062	UNICEF	-	13 062	-	-
		017	Vitamin A Deficiency Control Programme	19 863	-	UNICEF	-	-	-	-
		020	Safe Motherhood Initiative *	-	311,982	UNICEF	302 250	9 732	-	-
		153	Purchase of Drugs and Bednets	150,000	-	UNICEF	-	-	-	-
		154	Health Sector Support Programme (KEPI) ++	7,351 697	22,000,000	DANIDA	20,000 000	-	-	-
		156	Control of Diarrhoeal Diseases (CDD)	30,000	47,165	GOK	-	-	-	-
		157	Sexually Transmitted Diseases/Infections * ++	33,700,000	36 677,960	IDA	-	-	20 000 000	13 343 600
		158	Prevention of Acute Respiratory Infections	15,000	50,000	GOK	-	-	-	-
		164	Iron Deficiency Anaemia (IDA) Survey Support *	-	290 050	UNICEF	230,000	60,050	-	-
		194	Training Expenses for District Health Management	57 600	-	UNICEF	-	-	-	-
		197	Health Education for Social Mobilization Programme (CPF)	5 000	-	UNICEF	-	-	-	-
		198	AIDS Prevention and Control *	31,000	6 887	UNICEF	-	6 887	-	-
			GROSS EXPENDITURE	K£	50,473 725	70 141 106	29 932 250	1,433,731	20 000 000	13,343,600

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
325			112 Preventive Medicine and Promotive Health <i>(Contd)</i>							
	000		325 Communicable and Vector Borne Diseases <i>(Contd)</i>							
			000 Headquarters <i>(Contd)</i>							
			Appropriations in Aid							
		900	Direct Payment - BELGIUM	1,400,000	1,400,000		-	-	-	-
		902	Direct Payment - UNICEF	20,000	230,000		-	-	-	-
		903	Direct Payment - UNICEF	-	302,250		-	-	-	-
		906	Direct Payment - NETHERLANDS	7,500,000	8,000,000		-	-	-	-
		907	Direct Payment - UNICEF	10,000	-		-	-	-	-
		920	Direct Payment - UNICEF	150,000	-		-	-	-	-
		940	Direct Payment - DANIDA	7,351,697	20,000,000		-	-	-	-
		959	Direct Payment - IDA	21,000,000	20,000,000		-	-	-	-
			Total Appropriations in Aid	K£ 37,431,697	49,932,250		-	-	-	-
			Net Expenditure Subhead 000	K£ 13,042,028	20,208,856		29,932,250	1,433,731	20,000,000	13,343,600
	020	400	020 National Public Health Laboratory(BTC) Construction of Buildings - Non-Residential	10,000	25,000	GOK	-	-	-	-
	110		110 Nairobi							
		151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	110	112 Preventive Medicine and Promotive Health - (Contd)									
		325 Communicable and Vector Borne Diseases - (Contd)									
		110 Nairobi - (Contd)									
		195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000	
		Net Expenditure Subhead 110 K£			209,000	132,100		-	-	-	120,000
		210 Kiambu District									
		151	Purchase of Drugs and Supplies * ++	4,125	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	8,250	13,200	IDA	-	-	-	12,000	
	190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33,000	26,400	IDA	-	-	-	24,000		
	194	Training Expenses * ++	49,500	39,600	IDA	-	-	-	36,000		
	195	Research and Monitoring * ++	33,000	26,400	IDA	-	-	-	24,000		
	220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	9,000		
	Net Expenditure Subhead 210 K£			156,750	132,100		-	-	-	120,000	
	220 Kirinyaga District										
	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000		
	171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000		
	184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000		
	190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000		
	194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000		
195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000			
220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000			
Net Expenditure Subhead 220 K£			-	132,100		-	-	-	120,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>							
			230 Murang'a District							
325	230	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 230 K£	-	132,100		-	-	-	120,000
			240 Nyandarua District							
	240	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 240 K£	-	132,100		-	-	-	120,000
			250 Nyeri District							
	250	151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communications Expenses * ++	22,000	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses * ++	44,000	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
325			112 Preventive Medicine and Promotive Health <i>-(Contd)</i>							
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>							
			250 Nyeri District <i>-(Contd)</i>							
		195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 250	K£ 209,000	132,100		-	-	-	120,000
			260 Thika District							
		151	Purchase of Drugs and Supplies * ++	4,125	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	8,250	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33,000	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	49,500	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	33,000	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 260	K£ 156,750	132,100		-	-	-	120,000
			270 Maragua District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000		
220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000		
	Net Expenditure Subhead 270	K£ -	132,100		-	-	-	120,000		

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health - (Contd.)	K£	K£		K£	K£	K£	K£
			325 Communicable and Vector Borne Diseases - (Contd.)							
	310		310 Kilifi District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 310 K£	-	132,100		-	-	-	120,000
	320		320 Kwale District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 320 K£	-	132,100		-	-	-	120,000
	330		330 Lamu District							
		151	Purchase of Drugs and Supplies * ++	4,125	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	8,250	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33,000	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	49,500	39,600	IDA	-	-	-	36,000

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325			112 Preventive Medicine and Promotive Health <i>-(Contd)</i>								
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>								
		330		330 Lamu District <i>-(Contd)</i>							
			195	Research and Monitoring * ++	33,000	26,400	IDA	-	-	-	24,000
			220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	9,000
				Net Expenditure Subhead 330 K£	156,750	132,100		-	-	-	120,000
		340		340 Mombasa District							
			151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000
			171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000
			184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000
			190	Miscellaneous Operating Expenses (STD/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000
			194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000
			195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000
			220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 340 K£	209,000	132,100		-	-	-	120,000	
		350		350 Taita-Taveta District							
			151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000
			171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000
			184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000
			190	Miscellaneous Operating Expenses (STD/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000
			194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000
195	Research and Monitoring * ++		44,000	26,400	IDA	-	-	-	24,000		
220	Purchase of Plant and Equipment * ++		16,500	10,000	IDA	-	-	-	9,000		
	Net Expenditure Subhead 350 K£	209,000	132,100		-	-	-	120,000			

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	360		112 Preventive Medicine and Promotive Health <i>-(Contd)</i>								
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>								
			360 Tana River District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
		Net Expenditure Subhead 360	K£	-	132,100		-	-	-	120,000	
	370		370 Malindi District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 370	K£	-	132,100		-	-	-	120,000
		410		410 Embu District							
151	Purchase of Drugs and Supplies * ++		5,500	3,300	IDA	-	-	-	3,000		
171	Examination, Education and Communication Expenses * ++		22,000	13,200	IDA	-	-	-	12,000		
184	Contracted Professional Services * ++		11,000	13,200	IDA	-	-	-	12,000		
190	Miscellaneous Operating Expenses (STD/AIDS) * ++		44,000	26,400	IDA	-	-	-	24,000		
194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000			

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>							
			410 Embu District <i>-(Contd)</i>							
325	410	195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 410 K£	209,000	132,100		-	-	-	120,000
			415 Mbeere District							
	415	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 415 K£	-	132,100		-	-	-	120,000
			420 Isiolo District							
	420	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 420 K£	-	132,100		-	-	-	120,000

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	430		112 Preventive Medicine and Promotive Health <i>-(Contd)</i>								
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>								
			430 Kitui District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 430	K£	-	132,100		-	-	-	120,000
		440		440 Machakos District							
	151		Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000	
	171		Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000	
	184		Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000	
	190		Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000	
	194		Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000	
	195		Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000	
	220		Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 440	K£	209,000	132,100		-	-	-	120,000
	450			450 Marsabit District							
			151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
			171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
	194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>							
			450 Marsabit District <i>-(Contd)</i>							
325	450	195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 450	K£	-		-	-	-	120,000
			460 Meru Central District							
	460	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 460	K£	-		-	-	-	120,000
			470 Makuani District							
	470	151	Purchase of Drugs and Supplies * ++	4,125	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	8,250	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33,000	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	49,500	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	33,000	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 470	K£	156,750		-	-	-	120,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	480		112 Preventive Medicine and Promotive Health - (Contd)								
			325 Communicable and Vector Borne Diseases - (Contd)								
			480 Meru South District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 480	K£	-	132,100		-	-	-	120,000
	490		490 Meru North District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 490	K£	-	132,100		-	-	-	120,000
		495		495 Mwingi District							
151	Purchase of Drugs and Supplies * ++		-	3,300	IDA	-	-	-	3,000		
171	Examination, Education and Communication Expenses * ++		-	13,200	IDA	-	-	-	12,000		
184	Contracted Professional Services * ++		-	13,200	IDA	-	-	-	12,000		
194	Training Expenses * ++		-	39,600	IDA	-	-	-	36,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	495		112 Preventive Medicine and Promotive Health <i>-(Contd)</i>								
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>								
			495 Mwingi District <i>-(Contd)</i>								
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 495	K£	-	132,100		-	-	-	120,000
		510		510 Garissa District							
			151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000
			171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000
			184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000
	190		Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000	
	194		Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000	
	195		Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000	
	220		Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000	
		Net Expenditure Subhead 510	K£	209,000	132,100		-	-	-	120,000	
	520		520 Mandera District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
195		Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000		
220		Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000		
	Net Expenditure Subhead 520	K£	-	132,100		-	-	-	120,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
325	530		112 Preventive Medicine and Promotive Health <i>-(Contd)</i>							
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>							
			530 Wajir District							
		151	Purchase of Drugs and Supplies * ++	4,125	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	8,250	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33,000	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	49,500	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	33,000	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 530	K£	156,750	132,100		-	-	-
	610		610 Kisii Central District							
		151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000
	220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000	
		Net Expenditure Subhead 610	K£	209,000	132,100		-	-	-	120,000
	615		615 Kisii South District							
151		Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
171		Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
184		Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
194		Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	615		112 Preventive Medicine and Promotive Health <i>-(Contd)</i>								
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>								
			615 Kisii South District <i>-(Contd)</i>								
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 615	K£	-	132,100		-	-	-	120,000
			620 Kisumu District								
		141	Water and Sanitation Activities	280,000	-	UNICEF	-	-	-	-	
		151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000	
	184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000		
	190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000		
	194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000		
	195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000		
	220	Purchase of Equipment * ++	16,500	10,000	IDA	-	-	-	9,000		
		GROSS EXPENDITURE	K£	489,000	132,100		-	-	-	120,000	
		Appropriations in Aid									
		917	Direct Payment - UNICEF	220,000	-		-	-	-	-	
		Net Expenditure Subhead 620	K£	269,000	132,100		-	-	-	120,000	
		625 Nyando District									
	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	625	112 Preventive Medicine and Promotive Health <i>-(Contd)</i>									
		325 Communicable and Vector Borne Diseases <i>-(Contd)</i>									
		625 Nyando District <i>-(Contd)</i>									
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
		Net Expenditure Subhead 625			K£	-	132,100				120,000
		630 Siaya District									
		151	Purchase of Drugs and Supplies * ++	4,125	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	12,000	
	184	Contracted Professional Services * ++	8,250	13,200	IDA	-	-	-	12,000		
	190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33,000	26,400	IDA	-	-	-	24,000		
	194	Training Expenses * ++	49,500	39,600	IDA	-	-	-	36,000		
	195	Research and Monitoring * ++	33,000	26,400	IDA	-	-	-	24,000		
	220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	9,000		
	Net Expenditure Subhead 630			K£	156,750	132,100				120,000	
	635 Bondo District										
	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000		
	171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000		
	184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000		
	190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000		
	194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000		
	195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health -(Contd)	K£	K£		K£	K£	K£	K£
325			325 Communicable and Vector Borne Diseases -(Contd)							
	635		635 Bondo District -(Contd)							
		220	Purchase of Plant and Equipment * ++	-	10 000	IDA	-	-	-	9 000
			Net Expenditure Subhead 635 K£	-	132,100		-	-	-	120,000
	640		640 Homa Bay District							
		151	Purchase of Drugs and Supplies * ++	5 500	3 300	IDA	-	-	-	3 000
		171	Examination, Education and Communication Expenses * ++	22 000	13 200	IDA	-	-	-	12 000
		184	Contracted Professional Services * ++	11 000	13 200	IDA	-	-	-	12 000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44 000	26 400	IDA	-	-	-	24 000
		194	Training Expenses * ++	66 000	39 600	IDA	-	-	-	36 000
		195	Research and Monitoring * ++	44 000	26 400	IDA	-	-	-	24 000
		220	Purchase of Plant and Equipment * ++	16 500	10 000	IDA	-	-	-	9 000
			Net Expenditure Subhead 640 K£	209,000	132,100		-	-	-	120,000
	650		650 Kisii North District							
		151	Purchase of Drugs and Supplies * ++	-	3 300	IDA	-	-	-	3 000
		171	Examination, Education and Communication Expenses * ++	-	13 200	IDA	-	-	-	12 000
		184	Contracted Professional Services * ++	-	13 200	IDA	-	-	-	12 000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26 400	IDA	-	-	-	24 000
		194	Training Expenses * ++	-	39 600	IDA	-	-	-	36 000
		195	Research and Monitoring * ++	-	26 400	IDA	-	-	-	24 000
		220	Purchase of Plant and Equipment * ++	-	10 000	IDA	-	-	-	9 000
			Net Expenditure Subhead 650 K£	-	132,100		-	-	-	120,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
325	660		112 Preventive Medicine and Promotive Health - (Contd)	K£	K£						
			325 Communicable and Vector Borne Diseases - (Contd)								
			660 Migori District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
		Net Expenditure Subhead 660	K£	-	132,100					120,000	
	670		670 Kuria District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 670	K£	-	132,100					120,000
		680		680 Suba District							
151	Purchase of Drugs and Supplies * ++		4,125	3,300	IDA	-	-	-	3,000		
171	Examination, Education and Communication Expenses * ++		16,500	13,200	IDA	-	-	-	12,000		
184	Contracted Professional Services * ++		8,250	13,200	IDA	-	-	-	12,000		
194	Training Expenses * ++		49,500	39,600	IDA	-	-	-	36,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health - (Contd)	K£	K£		K£	K£	K£	K£
325			325 Communicable and Vector Borne Diseases - (Contd)							
	680		680 Suba District - (Contd)							
		195	Research and Monitoring * ++	33 000	26 400	IDA	-	-	-	24 000
		220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	9 000
			Net Expenditure Subhead 680 K£	156,750	132,100		-	-	-	120,000
	690		690 Rachuonyo District							
		151	Purchase of Drugs and Supplies * ++	-	3 300	IDA	-	-	-	3 000
		171	Examination, Education and Communication Expenses * ++	-	13 200	IDA	-	-	-	12 000
		184	Contracted Professional Services * ++	-	13 200	IDA	-	-	-	12 000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26 400	IDA	-	-	-	24 000
		194	Training Expenses * ++	-	39 600	IDA	-	-	-	36 000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24 000
		220	Purchase of Plant and Equipment * ++	-	10 000	IDA	-	-	-	9 000
			Net Expenditure Subhead 690 K£	-	132,100		-	-	-	120,000
	710		710 Kajiado District							
		151	Purchase of Drugs and Supplies * ++	-	3 300	IDA	-	-	-	3 000
		171	Examination, Education and Communication Expenses * ++	-	13 200	IDA	-	-	-	12 000
		184	Contracted Professional Services * ++	-	13 200	IDA	-	-	-	12 000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26 400	IDA	-	-	-	24 000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26 400	IDA	-	-	-	24 000
		220	Purchase of Plant and Equipment * ++	-	10 000	IDA	-	-	-	9 000
			Net Expenditure Subhead 710 K£	-	132,100		-	-	-	120,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
325	720		112 Preventive Medicine and Promotive Health <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£		
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>									
			720 Kericho District									
		151	Purchase of Drugs and Supplies * ++	4,125	3,300	IDA	-	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	-	12,000	
		184	Contracted Professional Services * ++	8,250	13,200	IDA	-	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33,000	26,400	IDA	-	-	-	-	24,000	
		194	Training Expenses * ++	49,500	39,600	IDA	-	-	-	-	36,000	
		195	Research and Monitoring * ++	33,000	26,400	IDA	-	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	-	9,000	
			Net Expenditure Subhead 720	K£	156,750	132,100		-	-	-	-	120,000
			730 Laikipia District									
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	-	-	9,000
			Net Expenditure Subhead 730	K£	-	132,100		-	-	-	-	120,000
			740 Nakuru District									
151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	-	-	3,000		
171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	-	-	12,000		
184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	-	-	12,000		
190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	-	-	24,000		
194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	-	-	36,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>							
	740		740 Nakuru District <i>-(Contd)</i>							
		195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 740 K£	209,000	132,100		-	-	-	120,000
	750		750 Narok District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 750 K£	-	132,100		-	-	-	120,000
	760		760 Trans Nzoia District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 760 K£	-	132,100		-	-	-	120,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health - (Contd)	K£	K£					
			325 Communicable and Vector Borne Diseases - (Contd)							
			770 Uasin Gishu District							
		151	Purchase of Drugs and Supplies * ++	5 500	3 300	IDA	-	-	3 000	
		171	Examination, Education and Communication Expenses * ++	22 000	13 200	IDA	-	-	12 000	
		184	Contracted Professional Services * ++	11 000	13 200	IDA	-	-	12 000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44 000	26 400	IDA	-	-	24 000	
		194	Training Expenses * ++	66 000	39 600	IDA	-	-	36 000	
		195	Research and Monitoring * ++	44 000	26 400	IDA	-	-	24 000	
		220	Purchase of Plant and Equipment * ++	16 500	10 000	IDA	-	-	9 000	
			Net Expenditure Subhead 770 K£	209,000	132,100		-	-	120,000	
			780 Bomet District							
		151	Purchase of Drugs and Supplies * ++	-	3 300	IDA	-	-	3 000	
		171	Examination, Education and Communication Expenses * ++	-	13 200	IDA	-	-	12 000	
		184	Contracted Professional Services * ++	-	13 200	IDA	-	-	12 000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26 400	IDA	-	-	24 000	
		194	Training Expenses * ++	-	39 600	IDA	-	-	36 000	
		195	Research and Monitoring * ++	-	26 400	IDA	-	-	24 000	
		220	Purchase of Plant and Equipment * ++	-	10 000	IDA	-	-	9 000	
			Net Expenditure Subhead 780 K£	-	132,100		-	-	120,000	
			790 Trans-Mara District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	3 000	
		171	Examination, Education and Communication Expenses * ++	-	13 200	IDA	-	-	12 000	
		184	Contracted Professional Services * ++	-	13 200	IDA	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26 400	IDA	-	-	24 000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	36,000	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
325	790		112 Preventive Medicine and Promotive Health <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£	
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>								
			790 Trans-Mara District <i>-(Contd)</i>								
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 790	K£	-	132,100	-	-	-	120,000	
		810		810 Baringo District							
			151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000
			171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000
			184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000
			190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000
			194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000
			195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000
			220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 810	K£	209,000	132,100	-	-	-	120,000	
		820		820 Keiyo District							
			151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
			171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
			184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
			190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
			194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
	195		Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
	220		Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
		Net Expenditure Subhead 820	K£	-	132,100	-	-	-	120,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			112 Preventive Medicine and Promotive Health <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
325			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>							
	830		830 Nandi District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 830 K£	-	132,100		-	-	-	120,000
	840		840 Samburu District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 840 K£	-	132,100		-	-	-	120,000
	850		850 Turkana District							
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	-	39,400	IDA	-	-	-	36,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	850	112 Preventive Medicine and Promotive Health - (Contd)									
		325 Communicable and Vector Borne Diseases - (Contd)									
		850 Turkana District - (Contd)									
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 850	K£	-	131,900		-	-	-	120,000
		858 Lodwar District									
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
	190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000		
	194	Training Expenses * ++	-	39,400	IDA	-	-	-	36,000		
	195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000		
	220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000		
		Net Expenditure Subhead 858	K£	-	131,900		-	-	-	120,000	
	860 West Pokot District										
	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000		
	171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000		
	184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000		
	190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000		
	194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000		
195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000			
220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000			
	Net Expenditure Subhead 860	K£	-	132,100		-	-	-	120,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325	870		112 Preventive Medicine and Promotive Health - (Contd)								
			325 Communicable and Vector Borne Diseases - (Contd)								
			870 Marakwet District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 870 K£								120,000
			880 Koibatek District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 880 K£								120,000
			910 Bungoma District								
		151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
325			112 Preventive Medicine and Promotive Health <i>-(Contd)</i>								
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>								
		910	910 Bungoma District <i>-(Contd)</i>								
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 910		K£	-	132,100		-	-	120,000
		920	920 Busia District								
		151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000	
		195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000	
		220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000	
			Net Expenditure Subhead 920		K£	209,000	132,100		-	-	120,000
		930	930 Kakamega District								
		151	Purchase of Drugs and Supplies * ++	5,500	3,300	IDA	-	-	-	3,000	
		171	Examination, Education and Communication Expenses * ++	22,000	13,200	IDA	-	-	-	12,000	
		184	Contracted Professional Services * ++	11,000	13,200	IDA	-	-	-	12,000	
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	44,000	26,400	IDA	-	-	-	24,000	
		194	Training Expenses * ++	66,000	39,600	IDA	-	-	-	36,000	
195	Research and Monitoring * ++	44,000	26,400	IDA	-	-	-	24,000			
220	Purchase of Plant and Equipment * ++	16,500	10,000	IDA	-	-	-	9,000			
	Net Expenditure Subhead 930		K£	209,000	132,100		-	-	120,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
325	940		112 Preventive Medicine and Promotive Health - (Contd)	K£	K£		K£	K£	K£	K£
			325 Communicable and Vector Borne Diseases - (Contd)							
			940 Vihiga District							
		151	Purchase of Drugs and Supplies * ++	4 125	3 300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	8,250	13 200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33 000	26 400	IDA	-	-	-	24,000
		194	Training Expenses * ++	49,500	39 600	IDA	-	-	-	36,000
		195	Research and Monitoring * ++	33 000	26,400	IDA	-	-	-	24 000
		220	Purchase of Plant and Equipment * ++	12 375	10 000	IDA	-	-	-	9 000
		Net Expenditure Subhead 940	K£	156,750	132,100		-	-	-	120,000
		950 Mt. Elgon District								
	151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3 000	
	171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000	
	184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000	
	190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000	
	194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000	
	195	Research and Monitoring * ++	-	26 400	IDA	-	-	-	24,000	
	220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000	
		Net Expenditure Subhead 950	K£	-	132,100		-	-	-	120,000
		960 Lugari/Malava District								
151	Purchase of Drugs and Supplies * ++	-	3,300	IDA	-	-	-	3,000		
171	Examination, Education and Communication Expenses * ++	-	13,200	IDA	-	-	-	12,000		
184	Contracted Professional Services * ++	-	13,200	IDA	-	-	-	12,000		
190	Miscellaneous Operating Expenses (STI/AIDS) * ++	-	26,400	IDA	-	-	-	24,000		
194	Training Expenses * ++	-	39,600	IDA	-	-	-	36,000		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
325	960		112 Preventive Medicine and Promotive Health <i>-(Contd)</i>							
			325 Communicable and Vector Borne Diseases <i>-(Contd)</i>							
			960 Lugari/Malava District <i>-(Contd)</i>							
		195	Research and Monitoring * ++	-	26,400	IDA	-	-	-	24,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IDA	-	-	-	9,000
			Net Expenditure Subhead 960	K£	-	132,100		-	-	-
	970		970 Teso District							
		151	Purchase of Drugs and Supplies * ++	4,125	3,300	IDA	-	-	-	3,000
		171	Examination, Education and Communication Expenses * ++	16,500	13,200	IDA	-	-	-	12,000
		184	Contracted Professional Services * ++	8,250	13,200	IDA	-	-	-	12,000
		190	Miscellaneous Operating Expenses (STI/AIDS) * ++	33,000	26,400	IDA	-	-	-	24,000
		194	Training Expenses * ++	49,500	39,600	IDA	-	-	-	36,000
195		Research and Monitoring * ++	33,000	26,400	IDA	-	-	-	24,000	
220	Purchase of Plant and Equipment * ++	12,375	10,000	IDA	-	-	-	9,000		
	Net Expenditure Subhead 970	K£	156,750	132,100		-	-	-	120,000	
	Net Expenditure Head 325	K£	17,814,528	28,952,056		29,932,250	1,433,731	20,000,000	21,263,600	
	Net Expenditure Subvote 112	K£	20,197,378	32,477,856		30,495,100	4,929,531	20,000,000	21,263,600	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
335	000		113 Rural Health Services	K£	K£		K£	K£	K£	K£	
			335 Rural Health Centres and Dispensaries								
			000 Headquarters								
		158	Rural Health Centres and Dispensaries (Rehabilitation) ++	4 922,500	7,600,000	DANIDA	3 950,000	-	-	-	
		190	Project Management and Supervision	20,000	30,000	GOK	-	-	-	-	
		191	Project Monitoring and Evaluation (SIDA) +++	1,300,000	2,157,150	SIDA	2 157,150	-	-	-	
		241	Community Nutrition and Care +++	-	3,686 484	WFP	3 686 484	-	-	-	
		244	Kilifi AMREF Project	2 040,000	-	DANIDA	-	-	-	-	
		401	Rural Health Services (ADB -II) * ++	300,000	6,600,000	ADF	-	-	5 000 000	1 000 000	
		402	Rural Health Services Project ADB	243 883	-	ADI	-	-	-	-	
			GROSS EXPENDITURE	K£	8 826 383	20 073,634		9 793 634	-	5 000 000	1 000 000
			Appropriations in Aid								
	903	Direct Payment-WFP	-	3 686 484		-	-	-	-		
	913	Credit Purchase - DANIDA	3 950,000	3 950 000		-	-	-	-		
	918	Direct Payment - DANIDA	2 040 000	-		-	-	-	-		
	919	Direct Payment - SIDA	1 300,000	2,157,150		-	-	-	-		
	954	Direct Payment - ADF	100,000	5,000,000		-	-	-	-		
		Total Appropriations in Aid	K£	7 390 000	14,793 634		-	-	-	-	
		Net Expenditure Subhead 000	K£	1,436,383	5,280,000		9,793,634	-	5,000,000	1,000,000	
	010			010 Family Planning							
		154	Family Planning - Reproductive Health - I +++	3,316,750	2,848 650	SIDA	2 848 650	-	-	-	
		235	Fourth Population Project	9 535 149	-	IDA	-	-	-	-	
		237	Family Planning Education Programme	7,000,000	-	FRG	-	-	-	-	
241		Family Health Project +++	5 988,250	5,941 500	UK	5,941,500	-	-	-		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				K£	K£	K£	K£	K£	K£	
			113 Rural Health Services - (Contd)							
			335 Rural Health Centres and Dispensaries - (Contd)							
			010 Family Planning - (Contd)							
		262	Reproductive Health and Family Planning *	7,500,000	552,192	UNFPA	-	552,192	-	-
		292	Support to Community Health *	2,850,000	3,200,000	UNFPA	-	3,200,000	-	-
		295	Support to Women in Mombasa and Malindi +++	-	355,500	FRG	355,500	-	-	-
		296	Support to Family Planning +++	900,000	2,700,000	BELGIUM	2,700,000	-	-	-
		297	Family Planning II +++	4,800,000	1,692,000	FRG	1,692,000	-	-	-
		298	Family Planning and Reproductive Health +++	3,000,000	14,000,000	FRG	14,000,000	-	-	-
			GROSS EXPENDITURE	K£ 44,890,149	31,289,842		27,537,650	3,752,192	-	-
			Appropriations in Aid							
		902	Direct Payment - FRG	-	355,500		-	-	-	-
		906	Direct Payment - BELGIUM	900,000	2,700,000		-	-	-	-
		911	Direct Payment - UNFPA	7,500,000	-		-	-	-	-
		914	Direct Payment - FRG	7,000,000	-		-	-	-	-
		919	Direct Payment - SIDA	3,316,750	2,848,650		-	-	-	-
		920	Direct Payment - FRG	3,000,000	14,000,000		-	-	-	-
		931	Direct Payment - UK	5,988,250	5,941,500		-	-	-	-
		932	Direct Payment - UNFPA	2,850,000	-		-	-	-	-
		942	Direct Payment - FRG	4,800,000	1,692,000		-	-	-	-
		953	Direct Payment - IDA	6,000,000	-		-	-	-	-
			Total Appropriations in Aid	K£ 41,355,000	27,537,650		-	-	-	-
			Net Expenditure Subhead 010	K£ 3,535,149	3,752,192		27,537,650	3,752,192	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			113 Rural Health Services - (Contd)	K£	K£		K£	K£	K£	K£
			335 Rural Health Centres and Dispensaries - (Contd)							
			030 Primary Health Care							
335		238	Safe Motherhood and Baby Friendly Initiative	50,000	-	UNICEF	-	-	-	-
		241	Micronutrients Deficiency Control	45,000	-	UNICEF	-	-	-	-
		404	PHC Programme *	1,613,150	2,056,700	SIDA	1,312,500	744,200	-	-
			GROSS EXPENDITURE	K£ 1,708,150	2,056,700		1,312,500	744,200	-	-
			Appropriations in Aid							
		903	Direct Payment - UNICEF	20,000	-		-	-	-	-
		919	Direct Payment - SIDA	500,000	1,312,500		-	-	-	-
			Total Appropriations in Aid	K£ 520,000	1,312,500		-	-	-	-
			Net Expenditure Subhead 030	K£ 1,188,150	744,200		1,312,500	744,200	-	-
			031 Farmers Group and Community Support Project (IFAD)							
		100	Transport Operating Expenses * ++	8,000	55,000	IFAD	-	50,000	-	-
		110	Travelling and Accommodation Expenses *	8,000	55,000	IFAD	-	55,000	-	-
		174	Purchase of Stationery * ++	5,000	33,000	IFAD	-	30,000	-	-
		190	Miscellaneous Other Charges * ++	3,500	11,000	IFAD	-	10,000	-	-
		194	Training Expenses *	3,000	102,500	IFAD	-	102,500	-	-
		220	Purchase of Plant and Equipment * ++	6,000	66,000	IFAD	-	60,000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	4,000	22,000	IFAD	-	20,000	-	-
			Net Expenditure Subhead 031	K£ 37,500	344,500		-	327,500	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			113 Rural Health Services - (Contd)	K£	K£		K£	K£	K£	K£
335			335 Rural Health Centres and Dispensaries - (Contd)							
	032		032 Dry Area and Smallholder Community Services							
		100	Transport Operating Expenses * ++	62,000	44,000	IFAD	-	40,000	-	-
		110	Travelling and Accommodation Expenses * ++	49,000	33,000	IFAD	-	30,000	-	-
		120	Postal and Telegrams Expenses * ++	13,000	11,000	IFAD	-	10,000	-	-
		121	Telephone Expenses * ++	19,500	19,500	IFAD	-	15,000	-	-
		174	Purchase of Stationery * ++	55,000	33,000	IFAD	-	30,000	-	-
		194	Training Expenses *	247,625	100,000	IFAD	-	100,000	-	-
		210	Purchase of Additional Vehicles +++	-	400,000	IFAD	400,000	-	-	-
		220	Purchase of Plant and Equipment * ++	221,250	282,500	IFAD	200,000	75,000	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	13,500	11,000	IFAD	-	10,000	-	-
			GROSS EXPENDITURE	K£ 680,875	934,000		600,000	310,000	-	-
			Appropriations in Aid							
		901	Direct Payment - IFAD	272,500	600,000		-	-	-	-
			Net Expenditure Subhead 032	K£ 408,375	334,000		600,000	310,000	-	-
	060		060 Health Training							
		194	Training Expenses	1,123,150	-	SIDA	-	-	-	-
		195	Continuing Education - AMREF +++	337,500	637,500	SIDA	637,500	-	-	-
			GROSS EXPENDITURE	K£ 1,460,650	637,500		637,500	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
335	060		113 Rural Health Services - (Contd)	K£	K£		K£	K£	K£	K£	
			335 Rural Health Centres and Dispensaries - (Contd)								
			060 Health Training - (Contd)								
			Appropriations in Aid								
		919	Credit Purchase - SIDA	712,650	617,500		-	-	-	-	
			Net Expenditure Subhead 060	K£ 748,000	-		637,500	-	-	-	
			090 Drug Supplies								
		154	Health Sector Support Programme - II (EDP)	3,450,000	-	DANIDA	-	-	-	-	
		155	Health Sector Support Programme	290,000	-	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£ 3,740,000	-		-	-	-	-	
	Appropriations in Aid										
	940	Direct Payment - DANIDA	3,450,000	-		-	-	-	-		
	Net Expenditure Subhead 090	K£ 290,000	-		-	-	-	-			
	110	243	PHC Activities 110 Nairobi	4,000	5,000	GOK	-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
335	210	243	113 Rural Health Services - (Contd)	K£	K£							
			335 Rural Health Centres and Dispensaries - (Contd)									
			210 Kiambu District									
			PHC Activities	4,000	5,000	GOK	-	-	-	-	-	-
			217 Karatu Health Centre (Thika District)									
			Construction of Buildings - Residential	37,500	-	GOK	-	-	-	-	-	-
			218 Kihara Health Centre									
			Construction of Buildings - Non-Residential	75,000	80,000	GOK	-	-	-	-	-	-
220	243	220 Kirinyaga District										
		PHC Activities	4,000	5,000	GOK	-	-	-	-	-		
230	243	230 Murang'a District										
		PHC Activities	4,000	5,000	GOK	-	-	-	-	-		
231	400	231 Gatheru Health Centre										
		Construction of Buildings - Non-Residential	15,000	30,000	GOK	-	-	-	-	-		
240	243	240 Nyandarua District										
		PHC Activities	4,000	5,000	GOK	-	-	-	-	-		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			113 Rural Health Services - (Contd)	K£	K£		K£	K£	K£	K£
			335 Rural Health Centres and Dispensaries - (Contd)							
335	249	411	249 Ndogino Health Centre Construction of Buildings - Residential	15,000	30,000	GOK	-	-	-	-
	250		250 Nyeri District							
		100	Transport Operating Expenses * ++	51,000	31,000	IFAD	-	28,000	-	-
		110	Travelling and Accommodation Expenses * ++	25,000	15,000	IFAD	-	13,900	-	-
		120	Postal and Telegrams Expenses * ++	500	500	IFAD	-	250	-	-
		121	Telephone Expenses * ++	1,100	1,100	IFAD	-	1,000	-	-
		151	Purchase of Drugs and Dressings *	15,000	22,150	IFAD	-	22,150	-	-
		174	Purchase of Stationery * ++	7,200	7,200	IFAD	-	6,500	-	-
		184	Contracted Professional Services *	7,500	7,500	IFAD	-	7,500	-	-
		194	Training Expenses *	238,300	82,850	IFAD	-	82,850	-	-
		210	Purchase of Additional Vehicles +++	-	400,000	IFAD	400,000	-	-	-
		220	Purchase of Plant and Equipment * ++	15,000	216,500	IFAD	200,000	15,000	-	-
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment * ++	5,500	5,500	IFAD	-	5,000	-	-
		400	Construction of Buildings - Non-Residential * ++	334,250	71,850	IFAD	-	53,850	-	-
			GROSS EXPENDITURE	K£ 704,350	866,150		600,000	236,000	-	-
			Appropriations in Aid							
		901	Direct Payment - IFAD	272,500	600,000		-	-	-	-
			Net Expenditure Subhead 250	K£ 431,850	266,150		600,000	236,000	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
			113 Rural Health Services - (Contd)	K£	K£					
			335 Rural Health Centres and Dispensaries - (Contd)							
	260		260 Thika District							
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-
	267		267 Karatu Health Centre							
		410	Construction of Buildings - Residential	-	58,000	GOK	-	-	-	-
	270		270 Maragua District							
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-
	310		310 Kilifi District							
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-
	311		311 Chasimba Health Centre							
		220	Purchase of Plant and Equipment	-	120,000	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	120,000	100,000	GOK	-	-	-	-
		402	Construction of Buildings - Residential	90,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 311	K£ 210,000	220,000		-	-	-	-
	317		317 Ganze Health Centre							
		400	Construction of Buildings - Non-Residential	20,000	40,000	GOK	-	-	-	-
	320		320 Kwale District							
		222	Purchase of Drugs and Bednets for IMCI	525,000	-	UNICEF	-	-	-	-
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 529,000	5,000		-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
335	320		113 Rural Health Services - (Contd)	K£	K£						
			335 Rural Health Centres and Dispensaries - (Contd)								
			320 Kwale District - (Contd)								
			Appropriations in Aid								
		902	Direct Payment - UNICEF		525,000	-		-	-	-	-
			Net Expenditure Subhead 320	K£	4,000	5,000		-	-	-	-
			330 Lamu District								
		243	PHC Activities		4,000	5,000	GOK	-	-	-	-
			340 Mombasa District								
		222	Purchase of Drugs and Bednets for IMCI		225,000	-	UNICEF	-	-	-	-
		243	PHC Activities		4,000	5,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£	229,000	5,000		-	-	-	-
	Appropriations in Aid										
902	Direct Payment - UNICEF		225,000	-		-	-	-	-		
	Net Expenditure Subhead 340	K£	4,000	5,000		-	-	-	-		

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
335			113 Rural Health Services <i>-(Contd)</i>								
			335 Rural Health Centres and Dispensaries <i>-(Contd)</i>								
	350		350 Taita-Taveta District								
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	351		351 Tausa Dispensary								
		400	Construction of Buildings - Non-Residential	7,500	-	GOK	-	-	-	-	-
	360		360 Tana River District								
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-	-
370		370 Malindi District									
	243	PHC Activities	4,000	5,000	GOK	-	-	-	-	-	
410		410 Embu District									
	243	PHC Activities	4,000	5,000	GOK	-	-	-	-	-	
415		415 Mbeere District									
	243	PHC Activities	4,000	5,000	GOK	-	-	-	-	-	
416		416 Kathunguri Dispensary									
	400	Construction of Buildings - Non-Residential	7,500	20,000	GOK	-	-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
335			113 Rural Health Services - (Contd)							
			335 Rural Health Centres and Dispensaries - (Contd)							
	420		420 Isiolo District							
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-
	425		425 Sericho Health Centre							
		400	Construction of Buildings - Non-Residential	7,500	35,000	GOK	-	-	-	-
	430		430 Kitui District							
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-
435		435 Mutito Health Centre								
	400	Construction of Buildings - Non-Residential	12,500	20,000	GOK	-	-	-	-	
440		440 Machakos District								
	243	PHC Activities	4,000	5,000	GOK	-	-	-	-	
450		450 Marsabit District								
	243	PHC Activities	4,000	5,000	GOK	-	-	-	-	
455		455 Moyale District								
	243	PHC Activities	4,000	5,000	GOK	-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I A	Revenue	A.I A	Revenue
			113 Rural Health Services - (Contd)	K£	K£		K£	K£	K£	K£
			335 Rural Health Centres and Dispensaries - (Contd)							
335	460	243	460 Meru Central District PHC Activities	4,000	5,000	GOK	-	-	-	-
	462	400	462 Mikumbune Health Centre Construction of Buildings - Non-Residential	45,000	50,000	GOK	-	-	-	-
	465	400	465 Kanyakine Health Centre Construction of Buildings - Non-Residential	7,500	20,000	GOK	-	-	-	-
	470	243	470 Makueni District PHC Activities	4,000	5,000	GOK	-	-	-	-
	480	243	480 Meru South District PHC Activities	4,000	5,000	GOK	-	-	-	-
	490	243	490 Meru North District PHC Activities	4,000	5,000	GOK	-	-	-	-
	495	243	495 Mwingi District PHC Activities	4,000	5,000	GOK	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				KE	KE		KE	KE	KE	KE	
335			113 Rural Health Services <i>-(Contd)</i>								
			335 Rural Health Centres and Dispensaries <i>-(Contd)</i>								
	510	243	510 Garissa District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	512	402	512 Ijara Dispensary Construction of Buildings - Residential	7,500	10,000	GOK	-	-	-	-	-
	513	400	513 Hara Dispensary Construction of Buildings - Non-Residential	12,500	50,000	GOK	-	-	-	-	-
	520	243	520 Mandera District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	523	220	523 Dandu Dispensary Purchase of Plant and Equipment	7,500	-	GOK	-	-	-	-	-
	524	400	524 Yabucho Dispensary Construction of Buildings - Non-Residential	7,500	40,000	GOK	-	-	-	-	-
525	400	525 Rhumu Dimtu Health Centre Construction of Buildings - Non-Residential	15,000	-	GOK	-	-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			113 Rural Health Services - (Contd.)	K£	K£		K£	K£	K£	K£
			335 Rural Health Centres and Dispensaries - (Contd.)							
335	526	400	526 Wargadud Dispensary Construction of Buildings - Non-Residential	7,500	20,000	GOK	-	-	-	-
	529	400	529 Kalaliyo Health Centre Construction of Buildings - Non-Residential	15,000	20,000	GOK	-	-	-	-
	530	243	530 Wajir District PHC Activities	4,000	5,000	GOK	-	-	-	-
	537	402	537 Hadado Dispensary Construction of Buildings - Residential	15,000	-	GOK	-	-	-	-
	610		610 Kisii Central District							
		100	Transport Operating Expenses * ++	11,000	23,000	IFAD	-	20,000	-	-
		110	Travelling and Accommodation Expenses * ++	11,000	23,000	IFAD	-	20,000	-	-
		120	Postal and Telegrams Expenses * ++	5,500	12,000	IFAD	-	10,000	-	-
		121	Telephone Expenses * ++	11,000	23,000	IFAD	-	20,000	-	-
		140	Electricity Expenses * ++	11,000	23,000	IFAD	-	20,000	-	-
		141	Water and Conservancy Expenses * ++	2,200	12,000	IFAD	-	10,000	-	-
		150	Purchase of Supplies for Production * ++	11,000	23,000	IFAD	-	20,000	-	-
		151	Purchase of Drugs and Dressings * ++	5,500	12,000	IFAD	-	10,000	-	-
		174	Purchase of Stationery * ++	11,000	23,000	IFAD	-	20,000	-	-
		184	Contracted Professional Services *	23,500	109,625	IFAD	-	109,625	-	-
		194	Training Expenses *	5,500	15,000	IFAD	-	15,000	-	-
		220	Purchase of Plant and Equipment *	1,100	5,000	IFAD	-	5,000	-	-
		243	PHC Activities	1,000	5,000	GOK	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			113 Rural Health Services - (Contd)							
			335 Rural Health Centres and Dispensaries - (Contd)							
335	610	250	610 Kisii Central District - (Contd) Maintenance of Plant, Machinery and Equipment *	550	2,500	IFAD	-	2,500	-	-
			Net Expenditure Subhead 610 K£	110,850	311,125		-	282,125	-	-
	615	243	615 Kisii South District PHC Activities	4,000	5,000	GOK	-	-	-	-
	620	243	620 Kisumu District PHC Activities	4,000	5,000	GOK	-	-	-	-
	630	100	630 Siaya District Transport Operating Expenses * ++	8,000	13,000	IFAD	-	10,000	-	-
		110	Travelling and Accommodation Expenses * ++	8,000	9,750	IFAD	-	7,500	-	-
		120	Postal and Telegrams Expenses * ++	3,250	3,250	IFAD	-	2,500	-	-
		121	Telephone Expenses *	2,500	2,500	IFAD	-	2,500	-	-
		151	Purchase of Drugs and Dressings * ++	5,000	6,500	IFAD	-	5,000	-	-
		174	Purchase of Stationery * ++	6,500	6,500	IFAD	-	5,000	-	-
		194	Training Expenses *	10,000	24,875	IFAD	-	24,875	-	-
		220	Purchase of Plant and Equipment *	5,000	5,000	IFAD	-	5,000	-	-
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment *	2,500	2,500	IFAD	-	2,500	-	-
			Net Expenditure Subhead 630 K£	54,750	78,875		-	64,875	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
335	635	113 Rural Health Services - (Contd)									
		335 Rural Health Centres and Dispensaries - (Contd)									
		635 Bondo District									
		243	PHC Activities	-	5,000	GOK	-	-	-	-	
		636 Got Agulu Health Centre									
		410	Construction of Buildings - Residential	-	45,000	GOK	-	-	-	-	
		640 Homa Bay District									
		100	Transport Operating Expenses * ++	11,000	13,000	IFAD	-	10,000	-	-	
		110	Travelling and Accommodation Expenses * ++	11,000	13,000	IFAD	-	10,000	-	-	
		120	Postal and Telegrams Expenses *	2,000	2,500	IFAD	-	2,500	-	-	
		121	Telephone Expenses *	2,000	2,500	IFAD	-	2,500	-	-	
		150	Purchase of Supplies for Production * ++	5,500	6,500	IFAD	-	5,000	-	-	
		151	Purchase of Drugs and Dressings *	4,000	5,000	IFAD	-	5,000	-	-	
		174	Purchase of Stationery *	5,000	5,000	IFAD	-	5,000	-	-	
		194	Training Expenses *	23,500	12,500	IFAD	-	12,500	-	-	
220	Purchase of Plant and Equipment * ++	5,500	6,500	IFAD	-	5,000	-	-			
243	PHC Activities	4,000	5,000	GOK	-	-	-	-			
250	Maintenance of Plant, Machinery and Equipment *	1,000	2,500	IFAD	-	2,500	-	-			
Net Expenditure Subhead 640			K£	74,500	74,000	-	60,000	-	-		
650	243	650 Kisii North District									
		PHC Activities	4,000	5,000	GOK	-	-	-	-		

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
335	652	400	113 Rural Health Services - (Contd)								
			335 Rural Health Centres and Dispensaries - (Contd)								
				652 Keroka Health Centre							
				Construction of Buildings - Non-Residential	12,500	-	GOK	-	-	-	-
				654 Mochenwa Dispensary							
				Construction of Buildings - Non-Residential	12,500	20,000	GOK	-	-	-	-
				660 Migori District							
			100	Transport Operating Expenses * ++	8,000	13,000	IFAD	-	10,000	-	-
			110	Travelling and Accommodation Expenses * ++	8,000	13,000	IFAD	-	10,000	-	-
			150	Purchase of Supplies for Production *	1,000	2,500	IFAD	-	2,500	-	-
			151	Purchase of Drugs and Dressings * ++	4,000	13,000	IFAD	-	10,000	-	-
			174	Purchase of Stationery *	3,000	5,000	IFAD	-	5,000	-	-
			184	Contracted Professional Services *	23,500	50,000	IFAD	-	50,000	-	-
			194	Training Expenses *	5,000	15,000	IFAD	-	15,000	-	-
			220	Purchase of Plant and Equipment *	3,000	5,000	IFAD	-	5,000	-	-
			243	PHC Activities	2,000	5,000	GOK	-	-	-	-
			250	Maintenance of Plant, Machinery and Equipment *	1,000	2,500	IFAD	-	2,500	-	-
				Net Expenditure Subhead 660 K£	58,500	124,000		-	110,000	-	-
				670 Kuria District							
			100	Transport Operating Expenses * ++	5,000	11,000	IFAD	-	10,000	-	-
			110	Travelling and Accommodation Expenses * ++	5,000	11,000	IFAD	-	10,000	-	-
		120	Postal and Telegrams Expenses * ++	1,000	2,750	IFAD	-	2,500	-	-	
		121	Telephone Expenses * ++	2,000	2,750	IFAD	-	2,500	-	-	
		150	Purchase of Supplies for Production *	4,000	5,000	IFAD	-	5,000	-	-	
		151	Purchase of Drugs and Dressings * ++	5,000	11,000	IFAD	-	10,000	-	-	
		174	Purchase of Stationery * ++	1,000	6,500	IFAD	-	5,000	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
335	670	113 Rural Health Services - (Contd)										
		335 Rural Health Centres and Dispensaries - (Contd)										
		670 Kuria District - (Contd)										
		184	Contracted Professional Services *	23,500	50,000	IFAD	-	50,000	-	-		
		194	Training Expenses *	2,500	25,000	IFAD	-	25,000	-	-		
		220	Purchase of Plant and Equipment * ++	1,000	5,500	IFAD	-	5,000	-	-		
		243	PHC Activities	2,000	5,000	GOK	-	-	-	-		
		250	Maintenance of Plant, Machinery and Equipment * ++	500	2,750	IFAD	-	2,500	-	-		
			Net Expenditure Subhead 670	K£	52,500	138,250		-	127,500	-	-	
		680	680 Suba District									
			100	Transport Operating Expenses * ++	8,000	11,000	IFAD	-	10,000	-	-	
	110		Travelling and Accommodation Expenses * ++	2,000	5,500	IFAD	-	5,000	-	-		
	120		Postal and Telegrams Expenses * ++	1,000	2,750	IFAD	-	2,500	-	-		
	121		Telephone Expenses * ++	1,000	2,750	IFAD	-	2,500	-	-		
	151		Purchase of Drugs and Dressings * ++	3,000	5,500	IFAD	-	5,000	-	-		
	174		Purchase of Stationery * ++	5,000	11,000	IFAD	-	10,000	-	-		
	184		Contracted Professional Services *	23,500	50,000	IFAD	-	50,000	-	-		
	194		Training Expenses *	12,000	17,500	IFAD	-	17,500	-	-		
	220		Purchase of Plant and Equipment * ++	2,000	8,250	IFAD	-	7,500	-	-		
	243		PHC Activities	2,000	5,000	GOK	-	-	-	-		
			Net Expenditure Subhead 680	K£	59,500	119,250		-	110,000	-	-	
	690	243	690 Rachuonyo District									
		PHC Activities	4,000	5,000	GOK	-	-	-	-			

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				KE	KE		KE	KE	KE	KE	
335			113 Rural Health Services - (Contd)								
			335 Rural Health Centres and Dispensaries - (Contd)								
	710	243	710 Kajiado District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	716	400	716 Kipeto Health Centre Construction of Buildings - Non-Residential	7,500	-	GOK	-	-	-	-	-
	720	243	720 Kericho District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	728	400	728 Kaitui Health Centre Construction of Buildings - Non-Residential	-	20,000	GOK	-	-	-	-	-
	730	243	730 Laikipia District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	740	243	740 Nakuru District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
750	243	750 Narok District PHC Activities	4,000	5,000	GOK	-	-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

..II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
335			113 Rural Health Services - (Contd)							
			335 Rural Health Centres and Dispensaries - (Contd)							
	760	243	760 Trans Nzoia District PHC Activities	4,000	5,000	GOK	-	-	-	-
	769	400	769 Cherengany Health Centre Construction of Buildings - Non-Residential	12,500	30,000	GOK	-	-	-	-
	770	243	770 Uasin Gishu District PHC Activities	4,000	5,000	GOK	-	-	-	-
	780	243	780 Bomet District PHC Activities	4,000	5,000	GOK	-	-	-	-
	782	400	782 Tegat Health Centre Construction of Buildings - Non-Residential	15,000	20,000	GOK	-	-	-	-
	784	400	784 Kanusin Health Centre Construction of Buildings - Non-Residential	15,000	20,000	GOK	-	-	-	-
785	400	785 Lugumek Health Centre Construction of Buildings - Non-Residential	15,000	20,000	GOK	-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
335			113 Rural Health Services - (Contd)							
			335 Rural Health Centres and Dispensaries - (Contd)							
	786	400	786 Kapkesosio Health Centre Construction of Buildings - Non-Residential	15,000	20,000	GOK	-	-	-	-
	787	400	787 Cheboyo Health Centre Construction of Buildings - Non-Residential	10,000	20,000	GOK	-	-	-	-
	790	243	790 Trans-Mara District PHC Activities	4,000	5,000	GOK	-	-	-	-
	810	243	810 Baringo District PHC Activities	4,000	5,000	GOK	-	-	-	-
	816	400	816 Saimo Dispensary Construction of Buildings - Non-Residential	15,000	30,000	GOK	-	-	-	-
	820	243	820 Keiyo District PHC Activities	4,000	5,000	GOK	-	-	-	-
830	243	830 Nandi District PHC Activities	4,000	5,000	GOK	-	-	-	-	

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
			113 Rural Health Services - (Contd)								
			335 Rural Health Centres and Dispensaries - (Contd)								
335	834	402	834 Kilibwoni Health Centre Construction of Buildings - Residential	4,000	-	GOK	-	-	-	-	-
	835	400	835 Kaptumo Health Centre Construction of Buildings - Non-Residential	7,500	20,000	GOK	-	-	-	-	-
	840	243	840 Samburu District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	850	243	850 Turkana District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	859	402	859 Kibish Dispensary Construction of Buildings - Residential	7,500	10,000	GOK	-	-	-	-	-
	860	243	860 West Pokot District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	862	402	862 Chepareria Health Centre Construction of Buildings - Residential	15,000	-	GOK	-	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
			113 Rural Health Services - (Contd)								
			335 Rural Health Centres and Dispensaries - (Contd)								
335	870	243	870 Marakwet District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	880	243	880 Koibatek District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	910	243	910 Bungoma District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	920	243	920 Busia District PHC Activities	4,000	5,000	GOK	-	-	-	-	-
	921	295	921 Bumala Health Centre Rehabilitation of Buildings	100,000	200,000	GOK	-	-	-	-	-
	930		930 Kakamega District								
		100	Transport Operating Expenses * ++	13,000	13,000	IFAD	-	10,000	-	-	-
		110	Travelling and Accommodation Expenses * ++	13,000	13,000	IFAD	-	10,000	-	-	-
		120	Postal and Telegrams Expenses *	2,500	2,500	IFAD	-	2,500	-	-	-
		150	Purchase of Supplies for Production *	10,000	10,000	IFAD	-	10,000	-	-	-
		174	Purchase of Stationery * ++	13,000	13,000	IFAD	-	10,000	-	-	-
		194	Training Expenses *	15,000	15,000	IFAD	-	15,000	-	-	-
		220	Purchase of Plant and Equipment *	5,000	5,000	IFAD	-	5,000	-	-	-
		243	PHC Activities	4,000	5,000	GOK	-	-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
335			113 Rural Health Services - (Contd)								
			335 Rural Health Centres and Dispensaries - (Contd)								
		930	930 Kakamega District - (Contd)								
		250	Maintenance of Plant, Machinery and Equipment *	2,500	2,500	IFAD	-	2,500	-	-	
			Net Expenditure Subhead 930 K£	78,000	79,000		-	65,000	-	-	
		931	931 Iguhu Health Centre								
		400	Construction of Buildings - Non-Residential	5,000	-	GOK	-	-	-	-	
		932	932 Shikusi Dispensary								
		400	Construction of Buildings - Non-Residential	15,000	-	GOK	-	-	-	-	
		934	934 Lusumu Health Centre								
		400	Construction of Buildings - Non-Residential	7,500	20,000	GOK	-	-	-	-	
		940	940 Vihiga District								
		100	Transport Operating Expenses * ++	13,000	13,000	IFAD	-	10,000	-	-	
		110	Travelling and Accommodation Expenses * ++	13,000	13,000	IFAD	-	10,000	-	-	
		120	Postal and Telegrams Expenses *	2,500	2,500	IFAD	-	2,500	-	-	
121	Telephone Expenses *	2,500	2,500	IFAD	-	2,500	-	-			
150	Purchase of Supplies for Production * ++	10,000	13,000	IFAD	-	10,000	-	-			
151	Purchase of Farm Inputs *	10,000	10,000	IFAD	-	10,000	-	-			
174	Purchase of Stationery *	5,000	5,000	IFAD	-	5,000	-	-			
194	Training Expenses *	10,000	10,000	IFAD	-	10,000	-	-			
220	Purchase of Plant and Equipment *	5,000	5,000	IFAD	-	5,000	-	-			
243	PHC Activities	7,500	5,000	GOK	-	-	-	-			

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			113 Rural Health Services - (Contd)	K£	K£		K£	K£	K£	K£
			335 Rural Health Centres and Dispensaries - (Contd)							
335	940	250	940 Vihiga District - (Contd) Maintenance of Plant, Machinery and Equipment *	2,500	2,500	IFAD	-	2,500	-	-
			Net Expenditure Subhead 940 K£	81,000	81,500		-	67,500	-	-
	950	243	950 Mt.Elgon District PHC Activities	4,000	5,000	GOK	-	-	-	-
	960	243	960 Lugari/Malava District PHC Activities	4,000	5,000	GOK	-	-	-	-
	962	400	962 Mabusi Health Centre Construction of Buildings - Non-Residential	7,500	-	GOK	-	-	-	-
	963	400	963 Matunda Health Centre Construction of Buildings - Non-Residential	10,000	10,000	GOK	-	-	-	-
	970	243	970 Teso District PHC Activities	4,000	5,000	GOK	-	-	-	-
			Net Expenditure Head 335 K£	9,721,507	13,255,042		40,481,284	6,256,892	5,000,000	1,000,000

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			113 Rural Health Services - (Contd)	K£	K£		K£	K£	K£	K£
			337 Rural Training Centres							
			312 Mariakani Rural Health Demonstration Centre							
		400	Construction of Buildings - Non-Residential	12,500	54,806	GOK	-	-	-	-
			624 Chulaimbo Rural Health Demonstration Centre							
		400	Construction of Buildings - Non-Residential	12,500	-	GOK	-	-	-	-
			Net Expenditure Head 337	K£ 25,000	54,806		-	-	-	-
			Net Expenditure Subvote 113	K£ 9,746,507	13,309,848		40,481,284	6,256,892	5,000,000	1,000,000
			114 Health Training and Research							
			340 Kenya Medical Training College							
			000 Headquarters							
		296	Kenya Medical Training Colleges Rehabilitation Project	422,176	400,000	GOK	-	-	-	-
			Net Expenditure Head 340	K£ 422,176	400,000		-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
342	850	400	114 Health Training and Research - (Contd)	K£	K£						
			342 Community Nurses-Training Centres								
			850 Lodwar Medical Training Centre								
			Construction of Buildings - Non-Residential	30,000	134,810	GOK	-	-	-	-	-
			Net Expenditure Head 342	K£ 30,000	134,810		-	-	-	-	-
			344 Field Training Institutions								
			341 Mombasa Medical Training Centre								
			Construction of Buildings - Non-Residential	105,600	-	IDA	-	-	-	-	-
			810 Kabarnet Medical Training Centre								
			Construction of Buildings - Non-Residential	20,000	100,000	GOK	-	-	-	-	-
Net Expenditure Head 344	K£ 125,600	100,000		-	-	-	-	-			
643	060	400	643 Kenya Medical Research Institute								
			060 Leprosy Research Centre								
			Construction of Buildings - Non-Residential	-	120,000	GOK	-	-	-	-	
			Construction of Water Supply	-	30,000	GOK	-	-	-	-	
			Construction of KEMRI Houses (PB)	-	7,100,000	GOK	-	-	-	-	
			Net Expenditure Subhead 060	K£ -	7,250,000		-	-	-	-	
Net Expenditure Head 643	K£ -	7,250,000		-	-	-	-				

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			114 Health Training and Research - (Contd)							
			Net Expenditure Subvote 114	K£ 577,776	7,884,810		-	-	-	-
			115 National Health Insurance							
			350 National Hospital Insurance Fund							
			000 Headquarters							
350	000	400	Construction of Buildings - Non-Residential	49,511,625	25,000,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 49,511,625	25,000,000		-	-	-	-
			Appropriations in Aid							
		671	Miscellaneous Receipts	49,511,625	25,000,000		-	-	-	-
			Net Expenditure Subhead 000	K£ -	-		-	-	-	-
			Net Expenditure Head 350	K£ -	-		-	-	-	-
			Net Expenditure Subvote 115	K£ -	-		-	-	-	-

VOTE D11 MINISTRY OF HEALTH - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
315	000		117 Kenyatta National Hospital	K£	K£						
			315 Kenyatta National Hospital								
			000 Headquarters								
		221	Health Rehabilitation Project - Equipment and Supplies	2,350,000	-	IDA	-	-	-	-	-
		295	Health Rehabilitation Project (Civil Works)	3,240,000	-	IDA	-	-	-	-	-
		401	Nuclear Medicine Facility	5,000	110,000	GOK	-	-	-	-	-
		402	Purchase of Medical Supplies (CPF - JAPAN)	594,000	-	JAPAN	-	-	-	-	-
			GROSS EXPENDITURE	K£ 6,189,000	110,000						
			Appropriations in Aid								
		951	Direct Payment - IDA	3,300,000	-		-	-	-	-	-
			Net Expenditure Subhead 000	K£ 2,889,000	110,000						
			Net Expenditure Head 315	K£ 2,889,000	110,000						
			Net Expenditure Subvote 117	K£ 2,889,000	110,000						
			Total Net Expenditure Vote D11								
			MINISTRY OF HEALTH	K£ 40,401,211	56,223,850		121,556,734	11,227,759	46,588,300	25,763,600	

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*** Gok/Revenue, ** Gok/A1A, * 100% Revenue financed, *** 100% A1A financed, Gok-100% Gok financed

** Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D12 MINISTRY OF LOCAL GOVERNMENT

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Local Government for capital expenditure including general administration and planning, Local Authorities water supply and sewerage schemes, small town shelters and urban development

Twenty million, seven hundred and seventy four thousand, eight hundred and seventy pounds.

(K£ 20,774,870)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
120 General Administration and Planning	8,462,366	79,145,750	63,676,750	15,469,000
125 Development Schemes	25,567,888	22,705,870	17,400,000	5,305,870
TOTAL FOR VOTE D12 MINISTRY OF LOCAL GOVERNMENT	K£ 34,030,254	101,851,620	81,076,750	20,774,870

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Local Government				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		120 General Administration and Planning		
		360 Headquarters Administrative Services		
360		Rural/Urban Development	2,210,000	39,000
	154	Capacity Building - Nairobi City Council	314,264	-
	194	Environment and Urban Development Training Project	1,400,000	1,400,000
	198	Purchase of Garbage Collection Vehicles	975,000	-
	210	Solar Street Lamps (Kibera)	1,368,000	-
	221	Urban Water and Sanitation Management Project (UWASAM)	1,748,000	1,071,250
	270	Minor Alterations and Maintenance Works	10,000	10,000
	295	Kenya Urban Transport Infrastructure Project	55,000,000	75,000,000
	326	Local Authority Capacity Building - Human Resource	412,562	-
	334	Horticultural Wholesale Market	1,000,000	-
	532	Assistance to Presidential Commission on Local Authorities	166,540	-
	535	Small Towns Development Project	-	1,305,500
	536	Capacity Development of Local Authority	-	320,000
	537			
		GROSS EXPENDITURE	K£ 64,604,366	79,145,750
		Appropriations in Aid		
	900	Credit Purchase - ITALY	1,368,000	-
	901	Credit Purchase - ITALY	975,000	-
	903	Direct Payment - FRG	2,100,000	-
	904	Direct Payment - FRG	1,180,000	971,250
	905	Direct Payment - NETHERLANDS	1,400,000	1,400,000
	906	Direct Payment - FRG	-	1,305,500
	920	Direct Payment - UNFPA	119,000	-
	950	Direct Payment - IDA	48,000,000	60,000,000
	951	Direct Payment - FRG	1,000,000	-
		Total Appropriations in Aid	K£ 56,142,000	63,676,750
		Net Expenditure Head 360	K£ 8,462,366	15,469,000
		Net Expenditure Subvote 120	K£ 8,462,366	15,469,000
		125 Development Schemes		
		364 Local Authorities Sewerage Schemes		
364		Construction of Sewerages	31,781,740	19,336,870
	420	Nyen Water Supply (Study)	4,984,259	1,035,000
	421			
		GROSS EXPENDITURE	K£ 36,765,999	20,371,870
		Appropriations in Aid		
	900	Direct Payment - FRG	4,200,000	-
	913	Direct Payment - FRG	10,000,000	4,900,000
	955	Direct Payment - FRG	750,000	1,000,000
	963	Direct Payment - SAUDI FUND	3,473,000	8,000,000
	967	Direct Payment - ADF	500,000	-
	970	Direct Payment - ADF	3,650,000	3,500,000
		Total Appropriations in Aid	K£ 22,573,000	17,400,000

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		125 Development Schemes - (Contd)	K£	K£
364		364 Local Authorities Sewerage Schemes - (Contd)		
		Net Expenditure Head 364	K£ 14,192,999	2,971,870
365		365 Local Authorities Water Supply Schemes		
	420	Nyeri Municipal Water Supply	550,000	-
	421	Construction of Nairobi Water Supply III	3,000,000	-
	422	Kisumu Municipal Water Supply	50,000	-
	423	Thika Municipal Water Supply	11,110,889	-
	430	Kitale Water Supply	100,000	130,000
	595	Fire Fighting Equipment	-	2,000,000
		GROSS EXPENDITURE	K£ 14,810,889	2,130,000
		Appropriations in Aid		
	950	Direct Payment - FRG	500,000	-
	965	Direct Payment - IDA	3,000,000	-
		Total Appropriations in Aid .. .	K£ 3,500,000	-
		Net Expenditure Head 365	K£ 11,310,889	2,130,000
369		369 Local Authorities - Miscellaneous Programmes		
	045	Bungoma Land Acquisition	-	200,000
		Net Expenditure Head 369	K£ -	200,000
370		370 Local Authorities-Small Town Shelters		
	320	Small Town Shelter	64,000	4,000
		Net Expenditure Head 370	K£ 64,000	4,000
		Net Expenditure Subvote 125	K£ 25,567,888	5,305,870
		Total Net Expenditure Vote D12		
		MINISTRY OF LOCAL GOVERNMENT ..	K£ 34,030,254	20,774,870

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
360	000		120 General Administration and Planning								
			360 Headquarters Administrative Services								
			000 Headquarters								
		154	Rural/Urban Development	2,210,000	39,000	GOK	-	-	-	-	
		194	Capacity Building - Nairobi City Council	314,264	-	UNDP	-	-	-	-	
		198	Environment and Urban Development Training Project +++	1,400,000	1,400,000	NETHERLANDS	1,400,000	-	-	-	
		210	Purchase of Garbage Collection Vehicles	975,000	-	GOK	-	-	-	-	
		221	Solar Street Lamps (Kibera)	1,368,000	-	GOK	-	-	-	-	
		270	Urban Water and Sanitation Management Project (UWASAM) ++	1,748,000	1,071,250	FRG	971,250	-	-	-	
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	-	-	-	-	
		326	Kenya Urban Transport Infrastructure Project *	55,000,000	75,000,000	IDA	-	-	60,000,000	15,000,000	
		334	Local Authority Capacity Building - Human Resource	412,562	-	UNDP	-	-	-	-	
		532	Horticultural Wholesale Market	1,000,000	-	FRG	-	-	-	-	
		535	Assistance to Presidential Commission on Local Authorities	166,540	-	UNDP	-	-	-	-	
		536	Small Towns Development Project +++	-	1,305,500	FRG	1,305,500	-	-	-	
		537	Capacity Development of Local Authority *	-	320,000	UNDP	-	320,000	-	-	
				GROSS EXPENDITURE	K£ 64,604,366	79,145,750		3,676,750	320,000	60,000,000	15,000,000
				Appropriations in Aid							
		900		Credit Purchase - ITALY	1,368,000	-		-	-	-	-
		901		Credit Purchase - ITALY	975,000	-		-	-	-	-
		903		Direct Payment - FRG	2,100,000	-		-	-	-	-
		904		Direct Payment - FRG	1,180,000	971,250		-	-	-	-
905		Direct Payment - NETHERLANDS	1,400,000	1,400,000		-	-	-	-		
906		Direct Payment - FRG	-	1,305,500		-	-	-	-		
920		Direct Payment - UNFPA	119,000	-		-	-	-	-		

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			120 General Administration and Planning <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			360 Headquarters Administrative Services <i>-(Contd)</i>							
			000 Headquarters <i>-(Contd)</i>							
		950	Direct Payment - IDA	48,000,000	60,000,000		-	-	-	-
		951	Direct Payment - FRG	1,000,000	-		-	-	-	-
			Total Appropriations in Aid	K£ 56,142,000	63,676,750		-	-	-	-
			Net Expenditure Subhead 000	K£ 8,462,366	15,469,000		3,676,750	320,000	60,000,000	15,000,000
			Net Expenditure Head 360	K£ 8,462,366	15,469,000		3,676,750	320,000	60,000,000	15,000,000
			Net Expenditure Subvote 120	K£ 8,462,366	15,469,000		3,676,750	320,000	60,000,000	15,000,000
			125 Development Schemes							
			364 Local Authorities Sewerage Schemes							
			230 Murang'a District							
		230	Murang'a Town Sewerage	3,390,000	300,000	GOK	-	-	-	-
			250 Nyeri District							
		420	Nyen Municipal Sewerage	50,000	124,370	GOK	-	-	-	-
		421	Nyen Water Supply (Study) +++	750,000	1,000,000	FRG	-	-	1,000,000	-
			GROSS EXPENDITURE . . .	K£ 800,000	1,124,370		-	-	1,000,000	-

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£			
364	250		125 Development Schemes - (Contd)								
			364 Local Authorities Sewerage Schemes - (Contd)								
			250 Nyeri District - (Contd)								
			Appropriations in Aid								
		955	Direct Payment - FRG		750,000	1,000,000		-	-	-	-
			Net Expenditure Subhead 250	K£	50,000	124,370		-	-	1,000,000	-
		260	260 Thika District								
		420	Thika Town Sewerage		50,000	100,000	GOK	-	-	-	-
340	340 Mombasa District										
420	Mombasa Town Sewerage ++		6,823,000	9,000,000	SAUDI FUND	-	-	8,000,000	-		
	GROSS EXPENDITURE	K£	6,823,000	9,000,000		-	-	8,000,000	-		
			Appropriations in Aid								
963	Direct Payment - SAUDI FUND		3,473,000	8,000,000		-	-	-	-		
	Net Expenditure Subhead 340	K£	3,350,000	1,000,000		-	-	8,000,000	-		

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
364			125 Development Schemes - (Contd)	K£	K£					
			364 Local Authorities Sewerage Schemes - (Contd)							
	460	420	460 Meru Central District Meru Town Sewerage	25,000	25,000	GOK	-	-	-	-
	470	420	470 Makeni District Wote Town Sewerage	20,000	150,000	GOK	-	-	-	-
	530	420	530 Wajir District Wajir Town Sanitation	50,000	-	GOK	-	-	-	-
	610	420	610 Kisii Central District Kisii Town Sewerage	6,100,000	-	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 6,100,000	-		-	-	-	-
			Appropriations in Aid							
		967	Direct Payment - ADF	500,000	-		-	-	-	-
			Net Expenditure Subhead 610	K£ 5,600,000	-		-	-	-	-
720	421	720 Kericho District Kericho Town Sewerage	4,200,000	-	GOK	-	-	-	-	
		GROSS EXPENDITURE	K£ 4,200,000	-		-	-	-	-	

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
364	720		125 Development Schemes - (Contd)									
			364 Local Authorities Sewerage Schemes - (Contd)									
			720 Kericho District - (Contd)									
			Appropriations in Aid									
		900	Direct Payment - FRG	4,200,000	-		-	-	-	-	-	-
			Net Expenditure Subhead 720	K£	-	-		-	-	-	-	-
			770 Uasin Gishu District									
		420	Eldoret Town Sewerage +++	10,000,000	4,900,000	FRG	4,900,000	-	-	-	-	-
			GROSS EXPENDITURE	K£	10,000,000	4,900,000		4,900,000	-	-	-	-
			Appropriations in Aid									
913	Direct Payment - FRG	10,000,000	4,900,000		-	-	-	-	-	-		
	Net Expenditure Subhead 770	K£	-	-		4,900,000	-	-	-	-		
780	420	780 Bomet District Bomet Town Sanitation Study	50,000	50,000	GOK	-	-	-	-	-		

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			125 Development Schemes - (Contd)	K£	K£		K£	K£	K£	K£
			364 Local Authorities Sewerage Schemes - (Contd)							
364	810	420	810 Baringo District Kabarnet Sanitation Improvement	10,000	17,500	GOK	-	-	-	-
	830	420	830 Nandi District Kapsabel Town Sewerage (EDP-CPF)	200,000	-	GOK	-	-	-	-
	910	420	910 Bungoma District Bungoma Town Sewerage ++	4 950 000	4 600 000	ADF	-	-	3 500,000	-
		421	Malakisi and Tamlega Water Sewerage	34 259	35,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 4,984 259	4 635 000		-	-	3 500,000	-
			Appropriations in Aid							
	970		Direct Payment - ADF	3,650 000	3 500,000		-	-	-	-
			Net Expenditure Subhead 910	K£ 1,334,259	1,135,000		-	-	3,500,000	-
	940	420	940 Vihiga District Vihiga Town Sewerage	63 740	70 000	GOK	-	-	-	-
			Net Expenditure Head 364	K£ 14,192,999	2,971,870		4,900,000	-	12,500,000	-

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
365	110	125 Development Schemes - (Contd)			K£	K£					
		365 Local Authorities Water Supply Schemes									
		110 Nairobi									
		421	Construction of Nairobi Water Supply III		3,000,000	-	IDA	-	-	-	-
		595	Fire Fighting Equipment		-	2,000,000	GOK	-	-	-	-
			GROSS EXPENDITURE		K£ 3,000,000	2,000,000					
		Appropriations in Aid									
	965	Direct Payment - IDA		3,000,000	-		-	-	-	-	
		Net Expenditure Subhead 110		K£ -	2,000,000						
	250	250 Nyeri District									
		420	Nyeri Municipal Water Supply		550,000	-	FRG	-	-	-	-
			GROSS EXPENDITURE		K£ 550,000	-					
		Appropriations in Aid									
	950	Direct Payment - FRG		500,000	-		-	-	-	-	
	Net Expenditure Subhead 250		K£ 50,000	-							

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			125 Development Schemes - (Contd)	K£	K£		K£	K£	K£	K£
365			365 Local Authorities Water Supply Schemes - (Contd)							
	260	423	260 Thika District Thika Municipal Water Supply	11,110,889	-	GOK	-	-	-	-
	620	422	620 Kisumu District Kisumu Municipal Water Supply	50,000	-	GOK	-	-	-	-
	760	430	760 Trans Nzoia District Kitale Water Supply	100,000	130,000	GOK	-	-	-	-
			Net Expenditure Head 365	K£ 11,310,889	2,130,000		-	-	-	-
369			369 Local Authorities - Miscellaneous Programmes							
	910	045	910 Bungoma District Bungoma Land Acquisition	-	200,000	GOK	-	-	-	-
			Net Expenditure Head 369	-	200,000		-	-	-	-

VOTE D12 MINISTRY OF LOCAL GOVERNMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A1A	Revenue	A1A	Revenue
				K£	K£		K£	K£	K£	
			125 Development Schemes - (Contd)							
370			370 Local Authorities-Small Town Shelters							
	230	320	230 Murang'a District Small Town Shelter	20,000	-	GOK	-	-	-	
	640	320	640 Homa Bay District Small Town Shelter	40,000	-	GOK	-	-	-	
	650	320	650 Kisii North District Construction of Nyamira Slaughter House	4,000	4,000	GOK	-	-	-	
			Net Expenditure Head 370	K£ 64,000	4,000		-	-	-	
			Net Expenditure Subvote 125	K£ 25,567,888	5,305,870		4,900,000	-	12,500,000	
			Total Net Expenditure Vote D12							
			MINISTRY OF LOCAL GOVERNMENT	K£ 34,030,254	20,774,870		8,576,750	320,000	72,500,000 15,000,000	

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Roads and Public Works, for capital expenditure including general administration and planning, consultancy, design, expenditure on Government buildings, other building works, development of roads, Materials Branch, Mechanical and transport department, Electrical Department, Staff Training Department, housing services and loans to National Housing Corporation

Sixty two million, sixty eight thousand, four hundred and forty pounds.

(K£ 62,068,440)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
132 Buildings and Works	4,815,800	16,105,105	14,130,000	1,975,105
133 Other Services	2,072,650	8,305,465	5,100,000	3,205,465
136 Roads	86,772,400	301,109,290	244,221,420	56,887,870
TOTAL FOR VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS K£	93,660,850	325,519,860	263,451,420	62,068,440

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		132 Buildings and Works	K£	K£
400		400 Architectural Department		
	184	Consultancy Fees, Preliminary Survey and Design	1,220,500	750,000
	185	Research and Development	15,000	20,000
	295	Alterations and Renovation to MOW Building	2,376,800	-
	296	Maintenance of MOPW Sports Club	11,900	-
		Net Expenditure Head 400	K£ 3,624,200	770,000
402		402 Structural Department		
	431	Lamu Sea Wall	500,000	437,505
		Net Expenditure Head 402	K£ 500,000	433,505
406		406 Border Control Posts		
	400	Moyale Border Control Posts	400,000	-
		Net Expenditure Head 406	K£ 400,000	-
413		413 Electrical Department		
	296	Rural Electrification of Government Buildings	30,000	-
	297	Improvement of Electrical and Mechanical Services	30,000	25,000
	298	PABX's for other Government Buildings	15,181,600	14,826,600
	299	Installation of Electricity (Starehe Estate)	50,000	50,000
		GROSS EXPENDITURE	K£ 15,291,600	14,901,600
		Appropriations in Aid		
	940	Direct Payment - BELGIUM	15,000,000	14,130,000
		Net Expenditure Head 413	K£ 291,600	771,600
		Net Expenditure Subvote 132	K£ 4,815,800	1,975,105
		133 Other Services		
147		147 District Housing Programme		
	410	Construction of Buildings - Voi(Residential)	45,500	-
		Net Expenditure Head 147	K£ 45,500	-
399		399 Kenya Building Research Centre		
	189	Study of Building Materials Production Processes	10,000	10,000
	196	Restructuring of K B R C	20,000	23,000
	224	Improvement, Monitoring and Evaluation of Building and Construction	30,000	23,000

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		133 Other Services - (Contd)	K£	K£
399		399 Kenya Building Research Centre - (Contd)		
	300	Revision of the Building Code	25,000	10,000
	323	Survey of Building and Construction Industry	50,000	51,045
		Net Expenditure Head 399	K£ 135,000	117,045
404		404 Planning and Research		
	184	Contracted Professional Services	245,000	184,000
	189	Low Cost Housing Technology	10,000	-
	304	Human Settlement Improvement Programme	100,000	-
	305	Slum Rehabilitation (Mathare)	5,950,000	5,100,000
		GROSS EXPENDITURE	K£ 6,305,000	5,284,000
		Appropriations in Aid		
	901	Direct Payment - FRG	5,950,000	5,100,000
		Net Expenditure Head 404	K£ 355,000	184,000
405		405 Loans to National Housing Corporation		
	525	Loans for Rural Housing	75,000	-
	532	Pumwani Re- development	75,000	-
	535	Kibera Re-development	75,000	-
		Net Expenditure Head 405	K£ 225,000	-
410		410 Urban Pool Housing		
	410	Construction of Buildings - Residential(Nairobi West)	250,000	130,050
		Net Expenditure Head 410	K£ 250,000	130,050
505		505 Mechanical and Transport Department		
	402	District Mechanical Workshops (In House)	195,000	-
		Net Expenditure Head 505	K£ 195,000	-
506		506 Materials Branch		
	223	Field and Laboratory Equipment Documentation and Training	50,000	43,350
	224	Low Cost Pavement Research and Monitoring	50,000	43,350
	400	Laboratory Buildings	10,000	8,670
		Net Expenditure Head 506	K£ 110,000	95,370
507		507 Kenya Institute of Highways and Building Technology		
	295	Minor Alterations and Maintenance Works	10,000	20,000
	402	Plant Mechanic Specialist School (Electrification)	50,000	50,000
	405	Workshops for Building Section	50,000	50,000

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		133 Other Services - (Contd)		
507		507 Kenya Institute of Highways and Building Technology - (Contd)		
	407	Road Field Practical Unit (Ngong)	200,000	300,000
	408	Drivers' Training School	30,000	34,000
	409	Students Hostels Extensions (Headquarters)	100,000	200,000
	454	Minor Roads Programme	448,400	-
	458	Minor Roads Improvement Programme (Training School Kisii)	-	900,000
	465	Minor Roads Improvement Programme	100,000	200,000
	466	Roads 2000 Programme (Training)(EC)	118,750	925,000
		GROSS EXPENDITURE	K£ 1,107,150	2,679,000
		Appropriations in Aid		
	912	Direct Payment - SWITZERLAND	350,000	-
		Net Expenditure Head 507	K£ 757,150	2,679,000
		Net Expenditure Subvote 133	K£ 2,072,650	3,205,465
		136 Roads		
384		384 Major Roads		
	430	Kabete - Limuru Road	4,000,000	-
	433	Thika - Makutano (A2)	400,000	-
	440	Sabaki Bridge	480,000	250,000
	442	Machakos Turn-Off Ulu	125,000	-
	445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section)	9,419,580	11,250,000
	450	Isiolo Moyale Consultancy	-	450,000
	454	Musoma - Sarani/Makuyu - Isebania	-	80,000
	459	Timboroa - Eldoret	200,000	-
	460	Narok - Amala River	13,990,000	28,100,000
	500	Sultan Hamud - Mtito Andei (Road Study)	1,000,000	500,000
	501	Machakos - Wote-Makindu Road	15,336,000	26,760,000
	502	Machakos - Wote - Makindu	5,000,000	5,000,000
	503	Nakuru - Timboroa	200,000	100,000
	504	Mai-Mahu-Narivasha	3,256,000	-
	511	Nairobi-Mombasa Road Rehabilitation Project (Mtito Andei-Bachuma Gate)	37,500,000	80,000,000
		GROSS EXPENDITURE	K£ 90,906,580	152,490,000
		Appropriations in Aid		
	902	Direct Payment - EEC/EDF	4,000,000	-
	916	Direct Payment - EEC	-	450,000
	923	Direct Payment - EEC/EDF	1,000,000	-
	941	Direct Payment - EEC	-	500,000
	956	Direct Payment - IDA	27,000,000	57,600,000
	958	Direct Payment - SAUDI FUND	5,335,000	10,000,000
	960	Direct Payment - KUWAIT	12,800,000	19,800,000
	961	Direct Payment - OPEC	5,000,000	4,000,000
	962	Direct Payment - FRG	10,000,000	23,750,000
		Total Appropriations in Aid	K£ 65,135,000	116,100,000
		Net Expenditure Head 384	K£ 25,771,580	36,390,000

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		136 Roads - (Contd)	K£	K£
385		385 Other Roads		
	430	Ndundori - Olkalau- Njabini	-	600,000
	451	Kisii - Chemosit (C21)	3,850,000	1,000,000
	457	Rodi Kopany-Karungu Bay	750,000	-
	459	Garsen - Lamu	608,250	23,150,000
	462	Kercho - Sotik	-	5,000,000
	466	Molo - Olenguruone - Kapkoros	3,000,000	-
	467	Narok - Mau Narok	11,980,000	-
	471	Ziwa - Kitale	14,700,000	4,000,000
	473	Tenges - Saos - Emining	800,000	-
	475	Kabartonjo - Kipsereman	200,000	-
	476	Kipseranan- Bartabwa-Kinyach	100,000	-
	477	Eldama Ravine-Nyaru-Iten	750,000	-
	478	Rumuruti - Maralal	-	1,700,000
	486	Mumias - Busia	10,805,000	1,000,000
	502	Tenges - Flourspar -Nyaru	50,000	-
	505	Kipsigak - Serem - Shamakhoko	4,148,000	7,000,000
	521	Gambogi-Serem-Jeprok	825,000	10,893,490
	522	Kima - Emutswi	1,225,000	11,600,000
	530	Port Victoria -Bumala-Enjinja	-	200,000
		GROSS EXPENDITURE	K£ 53,791,250	66,143,490
		Appropriations in Aid		
	901	Direct Payment - BADEA	-	600,000
	902	Direct Payment - UK	3,000,000	-
	940	Direct Payment - ADF	-	1,200,000
	944	Direct Payment - EEC	-	5,000,000
	958	Direct Payment - ADF	3,000,000	3,000,000
	962	Direct Payment - FRG	608,250	23,150,000
	977	Direct Payment-CHINA	500,000	9,903,170
	978	Direct Payment-CHINA	1,225,000	10,440,000
	980	Direct Payment-CHINA	-	6,000,000
		Total Appropriations in Aid	K£ 8,333,250	59,293,170
		Net Expenditure Head 385	K£ 45,458,000	6,850,320
386		386 Road Markings and Signs		
	431	Trunk Roads	37,500	37,500
	432	Primary Roads	37,500	37,500
	433	Secondary Roads	15,000	15,000
	434	Minor Roads	11,250	11,250
		Net Expenditure Head 386	K£ 101,250	101,250
488		488 Planning and Design		
	159	Research and Laboratory Materials	70,000	70,000
	180	Consultancy and Design	100,000	100,000
	187	Planning and Feasibility Studies	70,000	70,000
	188	Traffic Survey and Investigations	150,000	100,000
	189	Consultancy Fees, Preliminary Survey and Planning	50,000	50,000
		Net Expenditure Head 488	K£ 440,000	390,000

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		136 Roads - (Contd)	K£	K£
489		489 Miscellaneous (R.A.R.P and G.B.C.)		
	432	Minor Roads Programme (Headquarters)	2,517,220	1,975,800
	433	Gravelling, Bridges and Culverting	200,000	-
	438	Road Safety Programme	200,000	200,000
	442	Agricultural Produce Roads (Coffee and Tea)	6,858,750	6,858,750
	443	Agricultural Produce Roads (KMDP)	100,000	100,000
	445	Rehabilitation of Roads (Athi River E434)	320,000	-
	448	Minor Roads Programme	150,000	-
	452	Minor Roads Programme	1,080,000	-
	453	Roads 2000 Programme	4,500,000	5,000,000
	454	Minor Roads Programme	7,200,000	-
	455	Roads 2000 Maintenance Programme - RPE	-	6,000,000
	456	Roads Leading to the National Parks -RPE	-	5,000,000
	458	Minor Roads Programme (Technical Unit)	50,000	-
	495	Road Maintenance	6,000,000	8,750,000
	512	Road Sector Donor Co-ordination	200,000	100,000
	515	8th EDF Road Studies	1,000,000	8,000,000
	522	Northern Corridor Rehabilitation	1,000,000	40,000,000
		GROSS EXPENDITURE	K£	
			31,375,970	81,984,550
		Appropriations in Aid		
	900	Direct Payment - SIDA	1,275,650	1,039,500
	903	Direct Payment - DANIDA	4,500,000	-
	904	Direct Payment -DANIDA	1,080,000	5,000,000
	906	Direct Payment - NETHERLANDS	1,480,000	-
	916	Direct Payment - EEC/EDF	1,000,000	8,000,000
	931	Direct Payment- EDF/EEC	6,038,750	6,038,750
	932	Direct Payment - EDF/EEC	1,000,000	40,000,000
	978	Direct Payment - FRG	-	8,750,000
		Total Appropriations in Aid	K£	
			16,374,400	68,828,250
		Net Expenditure Head 489	K£	
			15,001,570	13,156,300
		Net Expenditure Subvote 136	K£	
			86,772,400	56,887,870
		Total Net Expenditure Vote D13		
		MINISTRY OF ROADS AND PUBLIC WORKS	K£	
			93,660,850	62,068,440

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
400	000		132 Buildings and Works								
			400 Architectural Department								
			000 Headquarters								
		184	Consultancy Fees, Preliminary Survey and Design	1,220,500	750,000	GOK	-	-	-	-	
		185	Research and Development	15,000	20,000	GOK	-	-	-	-	
		295	Alterations and Renovation to MOW Building	2,176,800	-	GOK	-	-	-	-	
		296	Maintenance of MOPW Sports Club	11,900	-	GOK	-	-	-	-	
			Net Expenditure Subhead 000	K£ 3,624,200	770,000		-	-	-	-	
			Net Expenditure Head 400	K£ 3,624,200	770,000		-	-	-	-	
		402	330		402 Structural Department						
	330 Lamu District										
431	Lamu Sea Wall			500,000	433,505	GOK	-	-	-	-	
	Net Expenditure Head 402	K£ 500,000	433,505		-	-	-	-			
406	400		406 Border Control Posts								
			400 Eastern Province								
		400	Moyale Border Control Posts	400,000	-	GOK	-	-	-	-	
	Net Expenditure Head 406	K£ 400,000	-		-	-	-	-			

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
413	000		132 Buildings and Works - (Contd)	K£	K£		K£	K£	K£	K£	
			413 Electrical Department								
			000 Headquarters								
		296	Rural Electrification of Government Buildings	30,000	-	GOK	-	-	-	-	
		297	Improvement of Electrical and Mechanical Services	30,000	25,000	GOK	-	-	-	-	
		298	PABX's for other Government Buildings ++	15,181,600	14,826,600	BELGIUM	-	-	14,130,000	-	
		299	Installation of Electricity (Starehe Estate)	50,000	50,000	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£	15,291,600	14,901,600		-	-	14,130,000	-
			Appropriations in Aid								
		940	Direct Payment - BELGIUM		15,000,000	14,130,000		-	-	-	-
	Net Expenditure Subhead 000	K£	291,600	771,600		-	-	14,130,000	-	
	Net Expenditure Head 413	K£	291,600	771,600		-	-	14,130,000	-	
	Net Expenditure Subvote 132	K£	4,815,800	1,975,105		-	-	14,130,000	-	

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
147			133 Other Services							
			147 District Housing Programme							
	350	410	350 Taita-Taveta District Construction of Buildings - Voi(Residential)	45,500	-	GOK	-	-	-	-
			Net Expenditure Head 147	K£ 45,500	-		-	-	-	-
399			399 Kenya Building Research Centre							
	000		000 Headquarters							
		189	Study of Building Materials Production Processes	10,000	10,000	GOK	-	-	-	-
		196	Restructuring of K.B.R.C	20,000	23,000	GOK	-	-	-	-
		224	Improvement, Monitoring and Evaluation of Building and Construction	30,000	23,000	GOK	-	-	-	-
		300	Revision of the Building Code	25,000	10,000	GOK	-	-	-	-
		323	Survey of Building and Construction Industry	50,000	51,045	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ 135,000	117,045		-	-	-	-
			Net Expenditure Head 399	K£ 135,000	117,045		-	-	-	-
404			404 Planning and Research							
	000		000 Headquarters							
		184	Contracted Professional Services	245,000	184,000	GOK	-	-	-	-
		189	Low Cost Housing Technology	10,000	-	GOK	-	-	-	-
		304	Human Settlement Improvement Programme	100,000	-	GOK	-	-	-	-
		305	Slum Rehabilitation (Mathare) +++	5,950,000	5,100,000	FRG	5,100,000	-	-	-
			GROSS EXPENDITURE	K£ 6,305,000	5,284,000		5,100,000	-	-	-

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			133 Other Services - (Contd)	K£	K£					
404			404 Planning and Research - (Contd)							
	000		000 Headquarters - (Contd)							
			Appropriations in Aid							
		901	Direct Payment - FRG	5,950,000	5,100,000		-	-	-	
			Net Expenditure Subhead 000	K£ 355,000	184,000		5,100,000	-	-	
			Net Expenditure Head 404	K£ 355,000	184,000		5,100,000	-	-	
405			405 Loans to National Housing Corporation							
	000		000 Headquarters							
		525	Loans for Rural Housing	75,000	-	GOK	-	-	-	
		532	Pumwani Re- development	75,000	-	GOK	-	-	-	
		535	Kibera Re-development	75,000	-	GOK	-	-	-	
			Net Expenditure Subhead 000	K£ 225,000	-		-	-	-	
			Net Expenditure Head 405	K£ 225,000	-		-	-	-	

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
410	000		133 Other Services - (Contd)							
			410 Urban Pool Housing							
			000 Headquarters							
		410	Construction of Buildings - Residential(Nairobi West)	250,000	130,050	GOK	-	-	-	-
			Net Expenditure Head 410	K£ 250,000	130,050		-	-	-	-
505	000		505 Mechanical and Transport Department							
			000 Headquarters							
		402	District Mechanical Workshops (In House)	195,000	-	GOK	-	-	-	-
			Net Expenditure Head 505	K£ 195,000	-		-	-	-	-
506	000		506 Materials Branch							
			000 Headquarters							
		223	Field and Laboratory Equipment Documentation and Training	50,000	43,350	GOK	-	-	-	-
		224	Low Cost Pavement Research and Monitoring	50,000	43,350	GOK	-	-	-	-
		400	Laboratory Buildings	10,000	8,670	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ 110,000	95,370		-	-	-	-
			Net Expenditure Head 506	K£ 110,000	95,370		-	-	-	-

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
507	110		133 Other Services - (Contd)								
			507 Kenya Institute of Highways and Building Technology								
			110 Nairobi								
		295	Minor Alterations and Maintenance Works	10,000	20,000	GOK	-	-	-	-	
		402	Plant Mechanic Specialist School (Electrification)	50,000	50,000	GOK	-	-	-	-	
		405	Workshops for Building Section	50,000	50,000	GOK	-	-	-	-	
		407	Road Field Practical Unit (Ngong)	200,000	300,000	GOK	-	-	-	-	
		408	Drivers' Training School	30,000	34,000	GOK	-	-	-	-	
		409	Students Hostels Extensions (Headquarters)	100,000	200,000	GOK	-	-	-	-	
		454	Minor Roads Programme	448,400	-	GOK	-	-	-	-	
		458	Minor Roads Improvement Programme (Training School Kisii) * ++	-	900,000	SWITZERLAND	-	850,000	-	-	
		465	Minor Roads Improvement Programme *	100,000	200,000	SIDA	-	200,000	-	-	
		466	Roads 2000 Programme (Training)(EC) * ++	118,750	925,000	EDF/EEC	-	800,000	-	-	
				GROSS EXPENDITURE	K£ 1,107,150	2,679,000		-	1,850,000	-	-
				Appropriations in Aid							
	912	Direct Payment - SWITZERLAND	350,000	-		-	-	-	-		
		Net Expenditure Subhead 110	K£ 757,150	2,679,000		-	1,850,000	-	-		
		Net Expenditure Head 507	K£ 757,150	2,679,000		-	1,850,000	-	-		
		Net Expenditure Subvote 133	K£ 2,072,650	3,205,465		5,100,000	1,850,000	-	-		

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
384	200		136 Roads								
			384 Major Roads								
			200 Central Province								
		430	Kabete - Limuru Road	4,000,000	-	GOK	-	-	-	-	
		433	Thika - Makutano (A2)	400,000	-	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£ 4,400,000	-						
				Appropriations in Aid							
	902	Direct Payment - EEC/EDF	4,000,000	-		-	-	-	-		
		Net Expenditure Subhead 200	K£ 400,000	-							
				300 Coast Province							
		440	Sabaki Bridge	480,000	250,000	GOK	-	-	-	-	
		511	Nairobi-Mombasa Road Rehabilitation Project (Mtito Ander-Bachuma Gate) ++	37,500,000	80,000,000	IDA	-	-	57,600,000	-	
			GROSS EXPENDITURE	K£ 37,980,000	80,250,000				57,600,000	-	
				Appropriations in Aid							
956	Direct Payment - IDA	27,000,000	57,600,000		-	-	-	-			
	Net Expenditure Subhead 300	K£ 10,980,000	22,650,000				57,600,000	-			

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
384	400	136 Roads - (Contd)										
		384 Major Roads - (Contd)										
		400 Eastern Province										
		442	Machakos Turn-Off Ulu		125,000	-	GOK	-	-	-	-	
		445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section) ++		9,419,580	11,250,000	SAUDI FUND	-	-	10,000,000	-	
		450	Isiolo Moyale Consultancy +++		-	450,000	EDF/EC	450,000	-	-	-	
		500	Sultan Hamud - Mtito Andei (Road Study) +++		1,000,000	500,000	EDF/EC	500,000	-	-	-	
		501	Machakos - Wote-Makindu Road * ++		14,336,000	26,760,000	KUWAIT	-	-	19,800,000	3,000,000	
		502	Machakos - Wote -Makindu ++		5,000,000	5,000,000	OPEC	-	-	4,000,000	-	
		GROSS EXPENDITURE			K£	29,880,580	43,960,000		950,000	-	33,800,000	3,000,000
		Appropriations in Aid										
		916	Direct Payment - EEC		-	450,000		-	-	-	-	
		941	Direct Payment - EEC		-	500,000		-	-	-	-	
		958	Direct Payment - SAUDI FUND		5,335,000	10,000,000		-	-	-	-	
960	Direct Payment- KUWAIT		12,800,000	19,800,000		-	-	-	-			
961	Direct Payment - OPEC		5,000,000	4,000,000		-	-	-	-			
Total Appropriations in Aid			K£	23,135,000	34,750,000		-	-	-	-		
Net Expenditure Subhead 400			K£	6,745,580	9,210,000		950,000	-	33,800,000	3,000,000		
600	454	600 Nyanza Province										
		Musoma - Sarari/Makuyu - Isebania		-	80,000	GOK	-	-	-	-		
700	459	700 Rift Valley Province										
		Timboroa - Eldoret		200,000	-	GOK	-	-	-	-		

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
384	700		136 Roads - (Contd)								
			384 Major Roads - (Contd)								
			700 Rift Valley Province - (Contd)								
		460	Narok - Amala River ++	13 990,000	28,100,000	FRG	-	-	23 750 000	-	
		501	Mai Mahiu-Naivasha - Lanet (Study)	1,000,000	-	GOK	-	-	-	-	
		503	Nakuru - Timboroa	200,000	100 000	GOK	-	-	-	-	
		504	Mai-Mahiu-Naivasha	3,256,000	-	ITALY	-	-	-	-	
			GROSS EXPENDITURE	K£ 18,646,000	28,200,000		-	-	23,750,000	-	
			Appropriations in Aid								
			923	Direct Payment - EEC/EDF	1,000,000	-		-	-	-	-
	962	Direct Payment - FRG	10,000 000	23,750,000		-	-	-	-		
		Total Appropriations in Aid	K£ 11,000,000	23 750 000		-	-	-	-		
		Net Expenditure Subhead 700	K£ 7,646,000	4,450,000		-	-	23,750,000	-		
		Net Expenditure Head 384	K£ 25,771,580	36,390,000		950,000	-	115,150,000	3,000,000		
385	240		385 Other Roads								
			240 Nyandarua District								
		430	Ndudon - Olkalau- Njabini +++	-	600 000		600 000	-	-	-	
		GROSS EXPENDITURE	K£ -	600,000		600 000	-	-	-		

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
385	240		136 Roads - (Contd)									
			385 Other Roads - (Contd)									
			240 Nyandarua District - (Contd)									
				Appropriations in Aid								
		901		Direct Payment - BADEA	-	600,000		-	-	-		
				Net Expenditure Subhead 240	K£ -	-		600,000	-	-		
		330		330 Lamu District								
			459		Garsen - Lamu +++	608,250	23,150,000	FRG	-	-	23,150,000	-
					GROSS EXPENDITURE	K£ 608,250	23,150,000		-	-	23,150,000	-
					Appropriations in Aid							
		962		Direct Payment - FRG	608,250	23,150,000		-	-	-	-	
			Net Expenditure Subhead 330	K£ -	-		-	-	23,150,000	-		
	610		610 Kisii Central District									
		451		Kisii - Chemosit (C21)	3,850,000	1,000,000	GOK	-	-	-	-	

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			136 Roads - (Contd.)	K£	K£		K£	K£	K£	K£
			385 Other Roads - (Contd.)							
	640	457	640 Homa Bay District Rodi Kopany-Karungu Bay	750,000	-	GOK	-	-	-	-
	720	462	720 Kericho District Kencho - Sotik +++	-	5,000,000	EDF/EEC	5,000,000	-	-	-
			GROSS EXPENDITURE K£	-	5,000,000		5,000,000	-	-	-
			Appropriations in Aid							
	944		Direct Payment - EEC	-	5,000,000		-	-	-	-
			Net Expenditure Subhead 720 K£	-	-		5,000,000	-	-	-
	740	466	740 Nakuru District Molo - Olenguruone - Kapkoros	3,000,000	-	UK	-	-	-	-
			GROSS EXPENDITURE K£	3,000,000	-		-	-	-	-
			Appropriations in Aid							
	902		Direct Payment - UK	3,000,000	-		-	-	-	-
			Net Expenditure Subhead 740 K£	-	-		-	-	-	-

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
385			136 Roads - (Contd)							
			385 Other Roads - (Contd)							
	750		750 Narok District							
		467	Narok - Mau Narok	11,980,000	-	ADF	-	-	-	-
	770		770 Uasin Gishu District							
		471	Zwa - Kitale ++	14,700,000	4,000,000	ADF	-	-	3,000,000	-
			GROSS EXPENDITURE K£	14,700,000	4,000,000		-	-	3,000,000	-
			Appropriations in Aid							
		958	Direct Payment - ADF	3,000,000	3,000,000		-	-	-	-
			Net Expenditure Subhead 770 K£	11,700,000	1,000,000		-	-	3,000,000	-
	810		810 Baringo District							
		473	Tenges - Saos - Emining	800,000	-	GOK	-	-	-	-
		475	Kabartonjo - Kipsereman	200,000	-	GOK	-	-	-	-
		476	Kipseranan- Bartabwa-Kinyach	100,000	-	GOK	-	-	-	-
		502	Tenges - Flourspar -Nyar	50,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 810 K£	1,150,000	-		-	-	-	-

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
385	820	477	136 Roads - (Contd)									
			385 Other Roads - (Contd)									
			820 Keiyo District									
			Eldama Ravine-Nyaru-Iten	750,000	-	GOK	-	-	-	-	-	
			830 Nandi District									
			Kipsigak - Serem - Shamakhoko ++	4,148,000	7,000,000	CHINA	-	-	6,000,000	-	-	
			Gambogi-Serem-Jeprok ++	825,000	10,893,490	CHINA	-	-	9,903,170	-	-	
			Kima - Emutswi ++	1,225,000	11,600,000	CHINA	-	-	10,440,000	-	-	
			GROSS EXPENDITURE	K£	6,198,000	29,493,490					26,343,170	
			Appropriations in Aid									
			977 Direct Payment-CHINA		500,000	9,903,170			-	-	-	-
			978 Direct Payment-CHINA		1,225,000	10,440,000			-	-	-	-
980 Direct Payment-CHINA		-	6,000,000			-	-	-	-			
Total Appropriations in Aid	K£	1,725,000	26,343,170									
Net Expenditure Subhead 830	K£	4,473,000	3,150,320					26,343,170				
840	478	840 Samburu District										
		Rumuruti - Maralal *	-	1,700,000	ADF	1,200,000	500,000	-	-			
		GROSS EXPENDITURE	K£	-	1,700,000		1,200,000	500,000				

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000						
							Grants		Loans				
							A I A	Revenue	A I A	Revenue			
				K£	K£		K£	K£		K£	K£		
385	840		136 Roads -(Contd)										
			385 Other Roads -(Contd)										
			840 Samburu District -(Contd)										
			Appropriations in Aid										
		940	Direct Payment - ADF	-	1,200,000		-	-	-	-	-	-	-
			Net Expenditure Subhead 840	K£	-	500,000		1,200,000	500,000	-	-		
		920	920 Busia District										
		530	Port Victoria -Bumala-Enjinja	-	200,000	GOK	-	-	-	-	-	-	-
		930	930 Kakamega District										
		486	Mumias - Busia	10,805,000	1,000,000	GOK	-	-	-	-	-	-	-
	Net Expenditure Head 385	K£	45,458,000	6,850,320		6,800,000	500,000	52,493,170	-				
386	000		386 Road Markings and Signs										
			000 Headquarters										
		431	Trunk Roads	37,500	37,500	GOK	-	-	-	-	-	-	
		432	Primary Roads	37,500	37,500	GOK	-	-	-	-	-	-	
		433	Secondary Roads	15,000	15,000	GOK	-	-	-	-	-	-	
		434	Minor Roads	11,250	11,250	GOK	-	-	-	-	-	-	
			Net Expenditure Subhead 000	K£	101,250	101,250		-	-	-	-		
	Net Expenditure Head 386	K£	101,250	101,250		-	-	-	-				

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
			136 Roads - (Contd)	K£	K£		K£	K£	K£	K£
488			488 Planning and Design							
	110		110 Nairobi							
		150	Research and Laboratory Materials	70,000	70,000	GOK	-	-	-	-
		180	Consultancy and Design	100,000	100,000	GOK	-	-	-	-
		187	Planning and Feasibility Studies	70,000	70,000	GOK	-	-	-	-
		188	Traffic Survey and Investigations	150,000	100,000	GOK	-	-	-	-
		189	Consultancy Fees, Preliminary Survey and Planning	50,000	50,000	GOK	-	-	-	-
			Net Expenditure Subhead 110	K£ 440,000	390,000		-	-	-	-
			Net Expenditure Head 488	K£ 440,000	390,000		-	-	-	-
489			489 Miscellaneous (R.A.R.P and G.B.C.)							
	000		000 Headquarters							
		432	Minor Roads Programme (Headquarters) *	2,517,220	1,975,800	SIDA	1,039,500	936,300	-	-
		438	Road Safety Programme	200,000	200,000	GOK	-	-	-	-
		442	Agricultural Produce Roads (Coffee and Tea) ++	6,858,750	6,858,750	EDF/EEC	6,038,750	-	-	-
		443	Agricultural Produce Roads (KMDP)	100,000	100,000	GOK	-	-	-	-
		448	Minor Roads Programme	150,000	-	IDA	-	-	-	-
		452	Minor Roads Programme	1,080,000	-	DANIDA	-	-	-	-
		453	Roads 2000 Programme +++	4,500,000	5,000,000	DANIDA	5,000,000	-	-	-
		454	Minor Roads Programme	7,200,000	-	NETHERLANDS	-	-	-	-
		455	Roads 2000 Maintenance Programme - RPE *	-	6,000,000	USAID	-	6,000,000	-	-
		456	Roads Leading to the National Parks -RPE *	-	5,000,000	USAID	-	5,000,000	-	-
		458	Minor Roads Programme (Technical Unit)	50,000	-	GOK	-	-	-	-
		495	Road Maintenance +++	6,000,000	8,750,000	FRG	-	-	8,750,000	-
		512	Road Sector Donor Co-ordination	200,000	100,000	GOK	-	-	-	-
		515	8th EDF Road Studies +++	1,000,000	8,000,000	EDF/EEC	8,000,000	-	-	-
		522	Northern Corridor Rehabilitation +++	1,000,000	40,000,000	EDF/EEC	40,000,000	-	-	-
			GROSS EXPENDITURE	K£ 30,855,970	81,984,550		60,078,250	11,936,300	8,750,000	-

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£		
489	000		136 Roads - (Contd)							
			489 Miscellaneous (R.A.R.P and G.B.C.) - (Contd)							
			000 Headquarters - (Contd)							
			Appropriations in Aid							
		900	Direct Payment - SIDA	1,275,650	1,039,500		-	-	-	-
		903	Direct Payment - DANIDA	4,500,000	-		-	-	-	-
		904	Direct Payment - DANIDA	1,080,000	5,000,000		-	-	-	-
		906	Direct Payment - NETHERLANDS	1,480,000	-		-	-	-	-
		916	Direct Payment - EEC/EDF	1,000,000	8,000,000		-	-	-	-
		931	Direct Payment - EDF/EEC	6,038,750	6,038,750		-	-	-	-
		932	Direct Payment - EDF/EEC	1,000,000	40,000,000		-	-	-	-
		978	Direct Payment - FRG	-	8,750,000		-	-	-	-
			Total Appropriations in Aid	K£	16,374,400	68,828,250		-	-	-
	Net Expenditure Subhead 000	K£	14,481,570	13,156,300		60,078,250	11,936,300	8,750,000	-	
440		440 Machakos District								
	445	Rehabilitation of Roads (Athi River E434)	320,000	-	GOK	-	-	-	-	
820		820 Keiyo District								
	433	Gravelling, Bndges and Culverting	100,000	-	GOK	-	-	-	-	

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
489	830	433	<p align="center">136 Roads - (Contd)</p> <p align="center">489 Miscellaneous (R.A.R.P and G.B.C.) - (Contd)</p> <p align="center">830 Nandi District Gravelling, Bndges and Culverting</p>	100,000	-	GOK	-	-	-	-
			Net Expenditure Head 489	K£ 15,001,570	13,156,300		60,078,250	11,936,300	8,750,000	-
			Net Expenditure Subvote 136	K£ 86,772,400	56,887,870		67,828,250	12,436,300	176,393,170	3,000,000
			Total Net Expenditure Vote D13							
			MINISTRY OF ROADS AND PUBLIC WORKS	K£ 93,660,850	62,068,440		72,928,250	14,286,300	190,523,170	3,000,000

562

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

*++ Gok/Revenue, ++ Gok/AIA, * 100% Revenue financed, +++ 100% AIA financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Information, Transport and Communications for capital expenditure including general administration and planning, Railways, Directorate of Civil Aviation, ports, internal and external telecommunications, meteorological services, Road Transport Branch, Information and News Services and Kenya Institute of Mass Communication

Seventeen million, seven hundred and eighty one thousand, eight hundred and thirty pounds.

(K£ 17,781,830)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
140 General Administration and Planning	4,947,040	4,741,830	1,800,000	2,941,830
142 Information and News Services	-	1,140,000	-	1,140,000
143 Training	-	700,000	-	700,000
144 Railways	16,000,000	13,000,000	-	13,000,000
TOTAL FOR VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS	20,947,040	19,581,830	1,800,000	17,781,830

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Information, Transport and Communications				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		140 General Administration and Planning	K£	K£
		440 Headquarters Administration Services		
440	298	Rehabilitation/Maintenance of Transcom Building	40,000	30,000
	308	National Road Safety Council	30,000	22,180
	401	Construction of Provincial Show Stands	25,000	20,000
	410	Construction of Water Tank (Piping and Pumping)	30,000	20,000
		Net Expenditure Head 440	K£ 125,000	92,180
		442 Meteorological Department		
442	225	Radio Sonde Equipment	1,101,338	1,000,650
	226	Fire Fighting Equipment	49,000	9,000
	295	Rehabilitation/Maintenance/Renovation of Buildings (Meteorological De		
	405	Security Fence and Staff Houses	350,000	100,000
	409	GEF-GAW Station	292,622	-
	411	Construction of Offices and Staff Houses -Kisumu	150,000	200,000
			11,000	100,000
		Net Expenditure Head 442	K£ 1,953,960	1,409,650
		443 Directorate of Civil Aviation		
443	194	Civil Aviation Training Programme	50,000	60,000
	220	Purchase of Plant and Equipment	525,000	-
	221	Telecommunications Equipment and Workshop Machinery	768,080	60,000
	222	Civil Aviation Equipment Phase IV	120,000	-
	223	Central Workshop Machinery	50,000	-
	224	Study and Implementation of the CNS/ATM System	140,000	-
	253	Rehabilitation of Radar	50,000	-
	260	Rehabilitation of DCA Stations	150,000	-
	280	Rehabilitation of Roads Network	200,000	140,000
	291	Rehabilitation of Control Tower	50,000	900,000
	400	Rehabilitation of Navigation Equipment Nation-wide	210,000	-
	401	Rehabilitation of Aerials	100,000	-
	402	Construction of Aircraft Hangar	55,000	-
	403	Special Aviation Rehabilitation Programme	750,000	-
	412	Hostel and School Complex	400,000	280,000
		GROSS EXPENDITURE	K£ 3,618,080	1,440,000
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	750,000	-
		Net Expenditure Head 443	K£ 2,868,080	1,440,000
		772 Jomo Kenyatta International Airport		
772	221	JKIA Crisis Centre and Communication	-	1,800,000
		GROSS EXPENDITURE	K£ -	1,800,000

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS – (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Information, Transport and Communications – (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
772		140 General Administration and Planning –(Contd)		
		772 Jomo Kenyatta International Airport –(Contd)		
		Appropriations in Aid		
	911	Credit Purchase - BELGIUM	-	1,800,000
		Net Expenditure Head 772	K£ -	-
		Net Expenditure Subvote 140	K£ 4,947,040	2,941,830
		142 Information and News Services		
655		655 Publications, Photography and Kenya News Agency		
	197	Information and Communication	-	640,000
	220	Modernization of Kenya News Agency	-	100,000
	401	Partitioning of Garden Plaza	-	400,000
		Net Expenditure Head 655	K£ -	1,140,000
		Net Expenditure Subvote 142	K£ -	1,140,000
		143 Training		
665		665 Kenya Institute of Mass Communication		
	402	Rehabilitation of Buildings (KIMC)	-	700,000
		Net Expenditure Head 665	K£ -	700,000
		Net Expenditure Subvote 143	K£ -	700,000
		144 Railways		
457		457 Kenya Railways Corporation		
	251	Rehabilitation of Locomotives	16,000,000	13,000,000
	523	General Overhaul of Kenya Railways Locomotives	12,000,000	-
		GROSS EXPENDITURE	K£ 28,000,000	13,000,000
		Appropriations in Aid		
	962	Direct Payment - FRG	12,000,000	-
		Net Expenditure Head 457	K£ 16,000,000	13,000,000

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Information, Transport and Communications - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		144 Railways - (Contd)	K£	K£
		Net Expenditure Subvote 144	K£ 16,000,000	13,000,000
		Total Net Expenditure Vote D14		
		MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS	K£ 20,947,040	17,781,830

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
440	000		140 General Administration and Planning							
			440 Headquarters Administration Services							
			000 Headquarters							
		298	Rehabilitation/Maintenance of Transcom Building	40,000	30,000	GOK	-	-	-	-
		308	National Road Safety Council	30,000	22,180	GOK	-	-	-	-
		401	Construction of Provincial Show Stands	25,000	20,000	GOK	-	-	-	-
		410	Construction of Water Tank (Piping and Pumping)	30,000	20,000	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ 125,000	92,180		-	-	-	-
			Net Expenditure Head 440	K£ 125,000	92,180		-	-	-	-
442	001		442 Meteorological Department							
			001 Meteorological Headquarters and Nairobi Stations							
		225	Radio Sonde Equipment	1,101,338	1,000,650	GOK	-	-	-	-
		226	Fire Fighting Equipment	49,000	9,000	GOK	-	-	-	-
		295	Rehabilitation/Maintenance/Renovation of Buildings (Meteorological Department)	350,000	100,000	GOK	-	-	-	-
		405	Security Fence and Staff Houses	292,622	-	GOK	-	-	-	-
		409	GEF-GAW Station	150,000	200,000	GOK	-	-	-	-
			Net Expenditure Subhead 001	K£ 1,942,960	1,309,650		-	-	-	-

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
442	620		140 General Administration and Planning - (Contd)								
			442 Meteorological Department - (Contd)								
			620 Kisumu District								
		411	Construction of Offices and Staff Houses -Kisumu	11 000	-	GOK	-	-	-	-	
442	850		850 Turkana District								
		411	Construction of Office -Lokichoggio Airport	-	100,000	GOK	-	-	-	-	
			Net Expenditure Head 442	K£ 1,953,960	1,409,650		-	-	-	-	
443	000		443 Directorate of Civil Aviation								
			000 Headquarters								
		220	Purchase of Plant and Equipment	300,000	-	GOK	-	-	-	-	
		221	Telecommunications Equipment and Workshop Machinery	250,000	-	GOK	-	-	-	-	
		222	Civil Aviation Equipment Phase IV	100,000	-	GOK	-	-	-	-	
		223	Central Workshop Machinery	50,000	-	GOK	-	-	-	-	
		253	Rehabilitation of Radar	50,000	-	GOK	-	-	-	-	
		260	Rehabilitation of DCA Stations	150,000	-	GOK	-	-	-	-	
		400	Rehabilitation of Navigation Equipment Nation-wide	130,000	-	GOK	-	-	-	-	
		401	Rehabilitation of Aerials	100,000	-	GOK	-	-	-	-	
		402	Construction of Aircraft Hangar	25,000	-	GOK	-	-	-	-	
		403	Special Aviation Rehabilitation Programme	750,000	-	GOK	-	-	-	-	
					GROSS EXPENDITURE	K£ 1,905,000	-		-	-	-
			Appropriations in Aid								

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
443	000		140 General Administration and Planning <i>-(Contd)</i>	K£	K£						
			443 Directorate of Civil Aviation <i>-(Contd)</i>								
			000 Headquarters <i>-(Contd)</i>								
		901	Direct Payment - EDF/EEC	750,000	-		-	-	-	-	-
			Net Expenditure Subhead 000	K£ 1,155,000	-		-	-	-	-	-
			112 East African School of Aviation								
		194	Civil Aviation Training Programme	50,000	60,000	GOK	-	-	-	-	-
		221	Telecommunications Equipment and Workshop Machinery	18,080	60,000	GOK	-	-	-	-	-
		280	Rehabilitation of Roads Network	200,000	140,000	GOK	-	-	-	-	-
		412	Hostel and School Complex	400,000	280,000	GOK	-	-	-	-	-
			Net Expenditure Subhead 112	K£ 668,080	540,000		-	-	-	-	-
			113 Jomo Kenyatta Airport								
		221	Telecommunications and Navigational Equipment	100,000	-	GOK	-	-	-	-	-
		224	Study and Implementation of the CNS/ATM System	75,000	-	GOK	-	-	-	-	-
		291	Rehabilitation of Control Tower	50,000	900,000	GOK	-	-	-	-	-
	Net Expenditure Subhead 113	K£ 225,000	900,000		-	-	-	-	-		
	114 Wilson Airport										
221	Telecommunication and Navigation Equipment	50,000	-	GOK	-	-	-	-	-		
400	Construction of Beacons	80,000	-	GOK	-	-	-	-	-		
	Net Expenditure Subhead 114	K£ 130,000	-		-	-	-	-	-		

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
443	115	221	140 General Administration and Planning - (Contd)								
			443 Directorate of Civil Aviation - (Contd)								
			115 Other Airports								
			Radio Beacons - Ukunda/ Manyani/ Isiolo/ Marsabit/ Moyale/ Manderu/Masai Mara	250 000	-	GOK	-	-	-	-	-
			311 Malindi Airport								
			220 Purchase of Plant and Equipment	100 000	-	GOK	-	-	-	-	-
			341 Moi Airport								
			220 Telecommunications and Navigational Equipment	75 000	-	GOK	-	-	-	-	-
			222 Civil Aviation Equipment Phase IV	20 000	-	GOK	-	-	-	-	-
			224 Study and Implementation of the CNS/ATM System	65 000	-	GOK	-	-	-	-	-
			402 Construction of Buildings - (Rehabilitation of Aerials)	30 000	-	GOK	-	-	-	-	-
			Net Expenditure Subhead 341	K£ 190,000	-		-	-	-	-	-
			621 Kisumu Airport								
220 Telecommunications and Navigational Equipment	50 000	-	GOK	-	-	-	-	-			
741 Kabarak Airport											
221 Telecommunications and Navigational Equipment	100 000	-	GOK	-	-	-	-	-			
Net Expenditure Head 443	K£ 2,868,080	1,440,000		-	-	-	-	-			

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			140 General Administration and Planning <i>(Contd)</i>	K£	K£		K£	K£	K£	K£
772	110		772 Jomo Kenyatta International Airport							
			110 Nairobi							
		221	JKIA Crsis Centre and Communication +++	-	1 800 000	BELGIUM	1,800,000	-	-	-
			GROSS EXPENDITURE	K£ -	1 800 000		1,800,000	-	-	-
			Appropriations in Aid							
		911	Credit Purchase - BELGIUM	-	1,800,000		-	-	-	-
			Net Expenditure Subhead 110	K£ -	-		1,800,000	-	-	-
			Net Expenditure Head 772	K£ -	-		1,800,000	-	-	-
			Net Expenditure Subvote 140	K£ 4,947,040	2,941,830		1,800,000	-	-	-
			142 Information and News Services							
655	000		655 Publications, Photography and Kenya News Agency							
			000 Headquarters							
		197	Information and Communication *	-	640,000		-	640,000	-	-
		220	Modernization of Kenya News Agency	-	100,000	GOK	-	-	-	-

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			142 Information and News Services - (Contd)	K£	K£		K£	K£	K£	K£
655			655 Publications, Photography and Kenya News Agency - (Contd)							
	000		000 Headquarters - (Contd)							
		401	Partitioning of Garden Plaza	-	400,000	GOK	-	-	-	-
			Net Expenditure Subhead 000	K£ -	1,140,000		-	640,000	-	-
			Net Expenditure Head 655	K£ -	1,140,000		-	640,000	-	-
			Net Expenditure Subvote 142	K£ -	1,140,000		-	640,000	-	-
			143 Training							
665			665 Kenya Institute of Mass Communication							
	000		000 Headquarters							
		402	Rehabilitation of Buildings (KIMC)	-	700,000	GOK	-	-	-	-
			Net Expenditure Head 665	K£ -	700,000		-	-	-	-
			Net Expenditure Subvote 143	K£ -	700,000		-	-	-	-

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			144 Railways							
457		251	457 Kenya Railways Corporation							
		523	Rehabilitation of Locomotives	16,000,000	13,000,000	GOK	-	-	-	-
			General Overhaul of Kenya Railways Locomotives	12,000,000	-		-	-	-	-
			GROSS EXPENDITURE	K£ 28,000,000	13,000,000		-	-	-	-
			Appropriations in Aid							
		962	Direct Payment - FRG	12,000,000	-		-	-	-	-
			Net Expenditure Head 457	K£ 16,000,000	13,000,000		-	-	-	-
			Net Expenditure Subvote 144	K£ 16,000,000	13,000,000		-	-	-	-
			Total Net Expenditure Vote D14							
			MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS	K£ 20,947,040	17,781,830		1,800,000	640,000	-	-

573

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed.

VOTE D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Labour and Human Resource Development including general administration and planning, industrial relations, national employment policy, Directorate of Applied Technology and district labour offices

Fourteen million, five thousand pounds.

(K£ 14,005,000)

S U M M A R Y

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
150 General Administration and Planning	16,010	1,635,000	-	1,635,000
151 Industrial Relations	50,000	-	-	-
154 Directorate of Applied Technology	-	22,067,714	9,697,714	12,370,000
TOTAL FOR VOTE D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT	K£ 66,010	23,702,714	9,697,714	14,005,000

VOTE D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Human Resource Development				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		150 General Administration and Planning		
		480 Headquarters Administrative Services		
480	154	Employment Policy and Planning	-	1,440,000
	295	Minor Alterations and Maintenance Works	16,010	195,000
		Net Expenditure Head 480	K£ 16,010	1,635,000
		Net Expenditure Subvote 150	K£ 16,010	1,635,000
		151 Industrial Relations		
		484 Office of the Labour Commissioner		
484	420	Construction of Water Supply and Sewerage Equipment	50,000	-
		Net Expenditure Head 484	K£ 50,000	-
		Net Expenditure Subvote 151	K£ 50,000	-
		154 Directorate of Applied Technology		
		598 Directorate of Applied Technology		
598	402	Micro and Small Enterprises Training and Technology	-	12,350,000
	411	Construction of Technology Centre	-	3,347,714
	412	EC Post Secondary Education Programme	-	5,000,000
	415	Jua Kali Programme	-	1,370,000
		GROSS EXPENDITURE	K£ -	22,067,714
		Appropriations in Aid		
	916	Direct Payment - EEC/EDF	-	5,000,000
	950	Direct Payment - SOUTH KOREA	-	2,347,714
	953	Direct Payment - IDA	-	2,350,000
		Total Appropriations in Aid	K£ -	9,697,714
		Net Expenditure Head 598	K£ -	12,370,000
		Net Expenditure Subvote 154	K£ -	12,370,000
		Total Net Expenditure Vote D15		
		MINISTRY OF LABOUR AND HUMAN		
		RESOURCE DEVELOPMENT	K£ 66,010	14,005,000

VOTE D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
480	000		150 General Administration and Planning	K£	K£						
			480 Headquarters Administrative Services								
			000 Headquarters								
		154	Employment Policy and Planning *	-	1,440,000	UNDP	-	1,440,000	-	-	-
		295	Minor Alterations and Maintenance Works	16,010	195,000	GOK	-	-	-	-	-
			Net Expenditure Subhead 000 K£	16,010	1,635,000		-	1,440,000	-	-	-
			Net Expenditure Head 480 K£	16,010	1,635,000		-	1,440,000	-	-	-
			Net Expenditure Subvote 150 K£	16,010	1,635,000		-	1,440,000	-	-	-
484	260		151 Industrial Relations								
			484 Office of the Labour Commissioner								
			260 Thika District								
		420	Construction of Water Supply and Sewerage Equipment	50,000	-	GOK	-	-	-	-	-
			Net Expenditure Head 484 K£	50,000	-		-	-	-	-	-
			Net Expenditure Subvote 151 K£	50,000	-		-	-	-	-	-

VOTE 15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
598			154 Directorate of Applied Technology							
			598 Directorate of Applied Technology							
	000		000 Headquarters							
		402	Micro and Small Enterprises Training and Technology *	-	12,350,000		-	-	2,350,000	10,000,000
		411	Construction of Technology Centre ++	-	3,347,714		-	-	2,347,714	-
		412	EC Post Secondary Education Programme +++	-	5,000,000		5,000,000	-	-	-
		415	Jua Kali Programme * ++	-	1,370,000		-	500,000	-	-
			GROSS EXPENDITURE	K£	-		5,000,000	500,000	4,697,714	10,000,000
			Appropriations in Aid							
		916	Direct Payment - EEC/EDF	-	5,000,000		-	-	-	-
		950	Direct Payment - SOUTH KOREA	-	2,347,714		-	-	-	-
		953	Direct Payment - IDA	-	2,350,000		-	-	-	-
			Total Appropriations in Aid	K£	-		-	-	-	-
			Net Expenditure Subhead 000	K£	-		5,000,000	500,000	4,697,714	10,000,000
			Net Expenditure Head 598	K£	-		5,000,000	500,000	4,697,714	10,000,000
			Net Expenditure Subvote 154	K£	-		5,000,000	500,000	4,697,714	10,000,000
			Total Net Expenditure Vote D15							
			MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT	K£	66,010		5,000,000	1,940,000	4,697,714	10,000,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

+++ Gok/Revenue, ++ Gok/AIA, * 100% Revenue financed, +++ 100% AIA financed, Gok-100% Gok financed

++ Where the donor is not funding 100%, the balance is to be met by GOK



