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# ESTIMATES OF EXPENDITURE

OF THE

## EAST AFRICAN COMMON SERVICES ORGANIZATION

(GENERAL FUND SERVICES)

FOR THE YEAR

1963-64

EACSO 158  
CS/EST





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# 1963-64

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(i)

### EXPLANATORY NOTE

The form of the expenditure estimates for 1963-64 differs slightly from that used in previous years. Owing to disbandment of certain services and to the addition of others the number of Votes has been revised to 18. Each Vote is divided into two parts—

Part I contains the ambit of the Vote and the gross amount of the expenditure estimate.

Part II sets out the subheads by which the Organization will account for the expenditure to the Assembly. Following Part II of each Vote are certain details of the subheads including details of the establishment of Personal Emoluments, details of Special Expenditure, and details of the Miscellaneous Services' Vote subheads. There is also a statement of the detailed revenues going to make up Revenue subhead Z of each Vote, that is of the various grants, contributions, fees and miscellaneous revenues receivable in respect of each Vote. The amount remaining after the total of subhead Z is deducted from the gross total of each Vote represents the cost of each Vote to the general revenues of the Organization which are derived from its share of the Distributable Pool Fund and the unallocated balances of the General Fund from previous years.

Holders of any of the posts specified in the details of Personal Emoluments except Subordinate Staff posts, may be pensionable.

In the Details of Personal Emoluments subheads following Part II of each Vote the sign S under financial provision opposite certain posts indicates that the financial provision for such posts is made under Vote 6—Africanization and Training.

The Treasury,  
E.A. Common Services Organization.  
March, 1963.

(iii)

## EXPENDITURE SUMMARY

Vote	Details	ESTIMATES	
		1963-64	1962-63 (a)
		£	£
1	Court of Appeal for Eastern Africa .. .. .	65,633	58,824
2	The Central Legislative Assembly .. .. .	29,510	31,075
3	Public Service Commission .. .. .	24,981	20,968
4	Office of the Secretary General .. .. .	175,107	186,955
5	Office of the Legal Secretary .. .. .	33,261	32,837
6	Africanization and Training .. .. .	350,930	286,158
7	The Treasury .. .. .	236,486	235,725
8	Miscellaneous Services .. .. .	1,583,011	2,205,204
9	E.A. Customs and Excise Department .. .. .	1,139,593	1,137,383
10	E.A. Income Tax Department .. .. .	736,086	848,013
11	E.A. Office in London .. .. .	36,135	41,573
12	E.A. Industrial Research Organization .. .. .	59,495	61,132
13	Natural Resources Research .. .. .	628,729	687,512
14	Medical Research .. .. .	313,726	342,643
15	E.A. Literature Bureau .. .. .	79,965	79,094
16	Higher Education .. .. .	410,260	—
17	E.A. Directorate of Civil Aviation .. .. .	714,261	715,742
18	E.A. Meteorological Department .. .. .	424,707	410,361
		<u>£ 7,041,876</u>	<u>7,381,199</u>

NOTE (a)—The estimates for 1962-63 have for purposes of comparison been adjusted to take account of the different Votes for 1963-64. The 1962-63 estimates include the original approved provision plus supplementary provision approved at the November 1962 meeting of the Assembly and the supplementary provision being sought at the May, 1963, meeting of the Assembly.

**SUMMARY OF ESTIMATES 1963-64 SHOWING THE REVENUE REQUIRED TO MEET EXPENDITURE**

	Gross Expenditure	British Government Grants				Government of	
		Overseas Service Aid Scheme	Research Matching Grants	Direct Grants	C.D. & W.	Kenya	Tanganyika
	£	£	£	£	£	£	£
1 Court of Appeal for Eastern Africa ..	65,633	9,220	—	—	—	—	—
2 The Central Legislative Assembly ..	29,510	—	—	—	—	—	—
3 Public Service Commission ..	24,981	2,231	—	—	—	—	—
4 Office of the Secretary General ..	175,107	11,964	—	—	4,640	5,568	1,152
5 Office of the Legal Secretary ..	33,261	4,429	—	—	—	—	—
6 Africanization and Training ..	350,930	2,996	—	—	175,309	—	—
7 The Treasury ..	236,486	15,531	—	—	—	870	905
8 Miscellaneous Services ..	1,583,011	358,555	—	—	—	3,751	1,439
9 E.A. Customs and Excise Department ..	1,139,593	48,164	—	—	—	427,671	306,010
10 E.A. Income Tax Department ..	736,086	85,276	—	—	—	318,283	163,822
11 E.A. Office in London ..	36,135	—	—	—	—	—	—
12 E.A. Industrial Research Organization ..	59,495	8,137	18,548	—	—	—	—
13 Natural Resources Research ..	628,729	89,922	179,232	—	16,725	—	—
14 Medical Research ..	313,726	38,222	107,083	—	—	—	—
15 E.A. Literature Bureau ..	79,965	2,089	—	—	10,550	4,337	8,850
16 Higher Education ..	410,260	—	—	—	—	—	—
17 E.A. Directorate of Civil Aviation ..	714,261	95,818	—	26,140	8,925	—	—
18 E.A. Meteorological Department ..	424,707	34,100	—	5,680	—	—	—
	<b>7,041,876</b>	<b>806,654</b>	<b>304,863</b>	<b>31,820</b>	<b>216,149</b>	<b>760,480</b>	<b>482,178</b>

	Government of		General Fund Resources	Loan Funds	Reimbursements	Rents and Sundry Revenue	Other Contributors
	Uganda	Zanzibar					
	£	£	£	£	£	£	£
1 Court of Appeal for Eastern Africa ..	—	800	54,214	—	—	299	1,100
2 The Central Legislative Assembly ..	—	—	29,050	—	—	460	—
3 Public Service Commission ..	—	—	15,486	—	—	154	7,110
4 Office of the Secretary General ..	878	887	122,448	—	25,574	916	1,080
5 Office of the Legal Secretary ..	—	—	20,914	—	—	313	7,605
6 Africanization and Training ..	—	1,207	168,489	—	—	2,929	—
7 The Treasury ..	725	2,000	148,110	—	52,010	10,985	5,350
8 Miscellaneous Services ..	511	10	15,489	602,000	549,476	—	51,780
9 E.A. Customs and Excise Department ..	242,729	—	—	—	—	52,839	62,180
10 E.A. Income Tax Department ..	102,970	5,298	—	—	—	13,417	47,020
11 E.A. Office in London ..	—	400	29,422	—	—	10	6,303
12 E.A. Industrial Research Organization ..	—	—	26,685	—	—	6,125	—
13 Natural Resources Research ..	—	6,872	272,312	—	—	38,577	25,089
14 Medical Research ..	—	3,689	141,615	—	—	6,123	16,994
15 E.A. Literature Bureau ..	5,264	455	22,280	—	—	320	25,820
16 Higher Education ..	—	—	410,260	—	—	—	—
17 E.A. Directorate of Civil Aviation ..	—	16,724	419,129	—	—	141,350	5,925
18 E.A. Meteorological Department ..	—	4,501	316,756	—	—	41,970	21,600
	<b>353,077</b>	<b>42,843</b>	<b>2,213,009</b>	<b>602,000</b>	<b>627,060</b>	<b>316,787</b>	<b>284,956</b>



## DETAILS OF REVENUE FROM OTHER CONTRIBUTORS

Vote	Government of				Distributable Pool Fund	E.A.P. & T. Admin.	E.A.R. & H. Admin.	Surplus Balances	B.L.R.A.
	Aden	Seychelles	Somali Republic	Rhodesia					
	£	£	£	£	£	£	£	£	£
1	800	300	—	—	—	—	—	—	—
3	—	—	—	—	—	3,313	3,313	484	—
4	—	100	—	—	—	50	50	880	—
5	—	—	—	—	—	2,852	4,753	—	—
7	—	—	—	—	—	—	—	—	—
8	—	—	—	—	—	—	—	20,000	—
9	—	—	—	—	62,180	—	—	—	—
10	—	—	—	—	32,400	—	—	—	—
11	—	—	—	—	—	—	6,303	—	—
13	—	—	—	—	—	—	—	575	—
14	—	—	612	—	—	—	—	—	4,000
15	—	—	—	—	—	—	—	25,820	—
17	—	—	—	2,000	—	—	—	3,925	—
18	—	200	—	—	—	—	—	19,000	—
	800	600	612	2,000	94,580	6,215	14,419	70,684	4,000

Vote	Kenya Hospital Authority	Nile Waters Commission	Nuffield Foundation	Rockefeller Foundation	Ford Foundation	World Health Organization	U.S. Dept. of Agriculture	C.C.T.A. A.I.D.	Desert Locust Control Organization
1	—	—	—	—	—	—	—	—	—
3	—	—	—	—	—	—	—	—	—
4	—	—	—	—	—	—	—	—	—
5	—	—	—	—	—	—	—	—	—
7	—	—	—	—	5,350	—	—	—	—
8	—	—	—	—	—	—	—	—	31,780
9	—	—	—	—	—	—	—	—	—
10	14,620	—	—	—	—	—	—	—	—
11	—	—	—	—	—	—	—	—	—
13	—	—	—	9,375	—	1,700	9,439	4,000	—
14	—	—	4,187	—	—	8,195	—	—	—
15	—	—	—	—	—	—	—	—	—
17	—	—	—	—	—	—	—	—	—
18	—	2,400	—	—	—	—	—	—	—
	14,620	2,400	4,187	9,375	5,350	9,895	9,439	4,000	31,780

## SUMMARY OF OVERSEAS SERVICE AID SCHEME PAYMENTS

Vote	Department	Overseas Addition	Education Allowances	Gratuities	Passages	O.S.S. Contributions	Total
		£	£	£	£	£	£
1	Court of Appeal for Eastern Africa ..	6,244	600	—	2,376	—	9,220
3	Public Service Commission .. ..	1,384	—	547	300	—	2,231
4	Office of the Secretary General .. ..	7,402	1,295	1,209	2,058	—	11,964
5	Office of the Legal Secretary .. ..	3,082	475	178	694	—	4,429
6	Africanization and Training .. ..	2,896	—	—	100	—	2,996
7	The Treasury .. ..	12,515	1,175	—	1,841	—	15,531
8	Officers seconded to Desert Locust Control Organization for E.A. .. ..	11,044	1,700	1,423	1,193	136	15,496
8	Royal East African Navy .. ..	59	—	—	—	—	59
9	E.A. Customs and Excise Department ..	35,718	3,866	780	7,800	—	48,164
10	E.A. Income Tax Department .. ..	65,619	5,665	3,157	10,835	—	85,276
12	E.A. Industrial Research Organization	5,795	1,100	393	633	216	8,137
13	E.A. Agriculture and Forestry Research Organization .. ..	21,244	2,675	750	4,350	1,509	30,528
13	E.A. Veterinary Research Organization	14,805	885	—	2,628	885	19,203
13	Tropical Pesticides Research Institute ..	16,173	1,068	3,145	4,220	1,494	26,100
13	E.A. Marine Fisheries Research Organization .. ..	4,331	340	341	365	113	5,490
13	E.A. Freshwater Fishery Research Organization .. ..	3,818	1,387	—	495	—	5,700
13	Meteorological Research .. ..	1,015	—	207	174	—	1,396
13	Office of the Research Secretary .. ..	1,289	—	—	216	—	1,505
14	E.A. Institute for Malaria and Vector-Borne Diseases .. ..	4,035	619	230	1,508	349	6,741
14	E.A. Institute for Medical Research ..	4,102	475	640	1,650	220	7,087
14	E.A. Trypanosomiasis Research Organization .. ..	8,930	1,680	945	2,031	576	14,162
14	E.A. Virus Research Institute .. ..	5,479	812	—	1,177	252	7,720
14	E.A. Leprosy Research Centre .. ..	1,267	590	355	300	—	2,512
15	E.A. Literature Bureau .. ..	1,708	—	271	110	—	2,089
17	E.A. Directorate of Civil Aviation ..	69,051	8,000	4,080	14,687	—	95,818
18	E.A. Meteorological Department .. ..	23,170	2,002	3,456	5,472	—	34,100
		£ 332,175	36,409	22,107	67,213	5,750	463,654

## SUBHEADS FOR STANDARD EXPENDITURE CLASSIFICATION

## PERSONAL EMOLUMENTS

- Salaries.
- Wages (including all casual labour charges for estate maintenance etc.).
- Overtime Allowances.
- Outfit Allowances
- Shorthand Allowances.
- Acting Allowances
- Duty Allowances.
- Separation Allowances.
- Provident Fund Contributions.
- Leave Pay
- Personal Allowances.
- Personal Pensionable Allowances.
- Uniform Allowances.
- F.S.S.U. Contributions.
- Crown Agents Selection and Recruitment Charges.
- A.O.F.P.F. Contributions.—Employer's contribution at 2½ per cent of salary.
- O.S.S. Contributions.
- Gratuities.
- Pension Contributions.
- Topping up of Education Allowances not chargeable to the British Government.

## OVERSEAS SERVICE AID SCHEME PAYMENTS

- Overseas Addition.
- Education Allowances.
- Gratuities.
- Passages (including Airport Taxes, Door to Door Expenses, Rail Fares etc.).
- O.S.S. Contributions.

## TRAVELLING EXPENSES

- Mileage Allowances.
- Subsistence Allowances.
- Cycle Allowances.
- Detention Allowances.
- Commuted Travelling Allowances.
- All rail and air fares, freight charges, carriage and handling charges on Officers baggage in East Africa (other than those entitled to overseas leave privileges).
- Passages to Zanzibar.
- Transfer Allowances.
- Travelling expenses for medical examination or interview on first appointment.
- Passage costs, travelling and subsistence allowances payable to delegates—including expenses of E.A.C.S.O. officers attending conferences in and outside East Africa.
- Air Travel on duty outside East Africa.
- Airport taxes when travelling on duty.
- Hire of Halls.
- Incidental expenses including refreshments.
- Carriage charges on new purchases within East Africa, whether by road, rail, air, lake, coastwise or post are chargeable to the same item as that from which the goods are purchased. All freight and other charges on imported purchases will also be met from the same item as that from which the goods are purchased. Carriage charges on goods already the property of E.A.C.S.O. will be met from this subhead.

## PASSAGE EXPENSES

- Leave passages and passages on first appointment or retirement.
- Baggage allowances and incidental expenses.
- Sea passages (from port of embarkation). Air passages.
- Payment in respect of a passage where an officer is authorized to make his own arrangements.
- All rail and air fares (including airport taxes), freight charges, carriage and handling charges on baggage in East Africa in respect of officers entitled to overseas leave.
- Door to door expenses (Designated Officers only.).
- (Also, in the case of Designated Officers, that part of the cost of the items mentioned above in this subhead will be excluded which is borne by the British Government under Overseas Service Aid Scheme.)



HOUSING EXPENSES

- Rent and Rates of Staff Quarters.
- House Allowances and Supplementary House Allowances.
- Special Subsistence Allowances.
- Disturbance Allowances.
- Furniture Rentals.

Furniture purchases by the Property and Maintenance Officer, for issue to E.A.C.S.O. owned and rented houses and for which a rent charge is raised against the occupying department.

OFFICE EXPENSES

- All Expendable and Consumable Stores required for an office (including medical stores).
- Stationery and Printing of Forms and departmental annual reports etc.
- Office cleaning expenses.
- Periodicals and Bookbinding, Purchases and Maintenance of Books.
- Hire of Office Machinery and Equipment.
- Postal Services—Telephone calls and rentals, Telegrams and cables, Telegraph address charges, Private box and bag rentals.
- Printing of Official Publications.
- Cypher and Courier Services (Office of the Secretary General only).
- Production of E.A. Agriculture and Forestry Journal (E.A.A.F.R.O. only).

MAINTENANCE AND RUNNING EXPENSES

- Rent and Rates other than for rented Staff Quarters.
- Maintenance of all E.A.C.S.O. owned and rented buildings and houses where the responsibility for maintenance rests with E.A.C.S.O., and all expendable and consumable stores required for such maintenance by a department which carries out its own maintenance.
- Minor improvements to buildings and estate for which specific provision is not elsewhere made.
- Insurance of Headquarters Building (Property Maintenance Office).
- Water, electricity and conservancy charges.
- Purchase and Repairs of Uniforms and Accoutrements.
- Rations.
- Mosquito Control (E.A. Institute for Medical Research).
- Cost of hired transport.
- Repairs and spares of Plant, Vehicles and Equipment, Ships and Boats, Aircraft and Domestic Furniture.
- Servicing including petrol, oil, fuel, lubricants, licences, insurance etc. in respect of Plant, Vehicles, Equipment, Aircraft, Ships and Boats.
- Machinery and Equipment Rentals.
- Landline and Teleprinter Rentals (Directorate of Civil Aviation).
- Servicing of Lodwar Beacon (Directorate of Civil Aviation).
- Teleprinter Materials, Tapes-Operational Printing (Directorate of Civil Aviation).
- Tape Transmission Materials (Meteorological Department).
- Postal expenses on collection of Weather Reports (Meteorological Department).
- Purchase and Upkeep of Animals—Purchase of food, incidental expenses connected with upkeep of animals e.g. Veterinary fees, and transport of animals by road, rail etc. when purchased.

REPLACEMENTS

All items of Permanent Stores purchased by way of replacement of items written off under Financial Order 587.

MISCELLANEOUS OTHER CHARGES

- Medical Capitation Fees.
- Medical Examination Fees on first appointment.
- Reimbursement of Hospital Expenses.
- Legal and Consultants Fees.
- Fees to Counsel and Witnesses.
- Fees and Rewards.
- Training Courses and Fees.
- Advertising Expenses.
- Subscriptions (including E.A. Tourist Travel Association, World Meteorological Organization and G.A.T.T.).

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Refreshments (Central Legislative Assembly only.)

Entertainment Expenses (E.A. Customs and Excise only).

Students Amenities Fund (E.A. Students Adviser in U.S.A.)

Personal Accident Insurance (Flying).

Publicity Expenses (Africanization and Training only).

Audit and Accounting Services (Industrial Research Organization, E.A. Customs and Excise and E.A.

Income Tax Department).

Reimbursements.

Agency Fees—Coast agents, Bombay agents, Karachi agents, and the Crown Agents stores charges and financial charges as apportioned by the Accountant General. The Crown Agents special engineering and stores inspection charges on special expenditure items must be charged to the appropriate special expenditure subhead.

#### SPECIAL EXPENDITURE

All new works other than minor improvements to buildings and estate shown under Maintenance and Running Expenses.

Typewriters, calculating machines, duplicating machines which are not replacements.

All stores, machinery, equipment and vehicles required above normal annual replacements.

#### EXHIBITION, PUBLICITY AND INFORMATION EXPENSES

(Office of the Secretary General and E.A. Office in London.)

#### OFFICIAL ENTERTAINMENT

Expenses on official entertainment will only be accepted on the special subhead of Vote 8 Miscellaneous Services with the prior permission of the Treasury in writing or by departmental warrant.

## SALARY SCALES AND INCREMENTAL POINTS

## INCREMENTAL SUPERSCALE

Basic £	Overseas £
1,839 x 75	2,502 x 81
1,914 x 75	2,583 x 81
1,989	2,664

## A SCALE

Bas.c £	Overseas £
798 x 39	1,221 x 45
837 x 39	1,266 x 45
876 x 48	1,311 x 54
924 x 51	1,365 x 63
975 x 51	1,428 x 63

	A2	
1,026 x 51		1,491 x 63
1,077 x 51		1,554 x 63
1,128 x 51		1,617 x 63
1,179 x 51		1,680 x 66
1,230 x 51		1,746 x 66
1,281 x 51		1,812 x 69
1,332 x 54		1,881 x 72
1,386 x 54		1,953 x 72
1,440 x 54		2,025 x 72

	A1	
1,494 x 57		2,097 x 75
1,551 x 60		2,172 x 78
1,611 x 60		2,250 x 78
1,671 x 60		2,328 x 60
1,731 x 60		2,388 x 60
1,791		2,448

## MEDICAL AND SCIENTIFIC EXTENSION

£	£
1,857 x 66	2,520 x 72
1,923 x 66	2,592 x 72
1,989	2,664

## B SCALE

£	B5	£
747 x 30		1,143 x 42
777 x 33		1,185 x 42
810 x 36		1,227 x 42
846 x 39*		1,269 x 48*
885 x 39		1,317 x 48

	B4	
924 x 39		1,365 x 48
963 x 39		1,413 x 48
1,002 x 39		1,461 x 48
1,041 x 42		1,509 x 51
1,083 x 42		1,560 x 51

	B3	
1,125 x 42		1,611 x 54
1,167 x 42		1,665 x 54
1,209 x 42		1,719 x 54
1,251 x 45		1,773 x 60

## B SCALE—(Contd.)

Basic £	Overseas £
1,296 x 45	1,833 x 60
1,341 x 48	1,893 x 63
1,389 x 51	1,956 x 69
1,440 x 54	2,025 x 72

	B2	
1,494 x 57		2,097 x 75
1,551 x 60		2,172 x 78
1,611 x 60		2,250 x 78
1,671		2,328

## C SCALE

Basic £	Overseas £
633 x 24	978 x 36
657 x 30	1,014 x 42

	C6	
687 x 30		1,056 x 42
717 x 30		1,098 x 45
747 x 36		1,143 x 48
783 x 39		1,191 x 48
822 x 39		1,239 x 48

	C5	
861 x 39*		1,287 x 48*
900 x 39		1,335 x 48
939 x 39		1,383 x 48
978 x 39		1,431 x 48
1,017 x 39		1,479 x 48

	C4	
1,056 x 39		1,527 x 48
1,095 x 39		1,575 x 48
1,134 x 39		1,623 x 48
1,173 x 42		1,671 x 54

	C3	
1,215 x 42		1,725 x 54
1,257 x 42		1,779 x 57
1,299 x 45		1,836 x 60
1,344 x 45		1,896 x 60
1,389 x 51		1,956 x 69

	C2	
1,440 x 54		2,025 x 72
1,494 x 57		2,097 x 75
1,551 x 60		2,172 x 78
1,611 x 60		2,250 x 78
1,671		2,328

## D SCALE (TRAINEES)

£
506.8 x 22.13
529.1 x 22.13
551.14 x 22.13
574.7 x 22.13
597

## E SCALE

	E6	£
		112.4 x 7.4
		119.8 x 7.4
		126.12 x 7.4
		133.16 x 7.4
		141. x 7.4
		148.4 x 15.12

	E5	£
		163.16 x 7.4
		171. x 7.4
		178.4 x 7.4
		185.8 x 7.16
		193.4 x 7.16

	E4	£
		201 x 12
		213 x 12
		225 x 14.8
		239.8 x 14.8
		253.16 x 14.8
		268.4 x 14.8
		282.12 x 29.8

	E3	£
		312 x 14.8
		326.8 x 14.8
		340.16 x 14.8
		355.4 x 16.16
		372. x 22.4
		394.4 x 22.4

	E2	£
		416.8 x 22.4
		438.12 x 22.10
		461.2 x 22.13
		483.15 x 22.13

	E1	£
		506.8 x 22.13
		529.1 x 22.13
		551.14 x 22.13
		574.7 x 22.13
		597

## P SCALES

	£
P14	103.1 x 3.3-144
P12	144.6 x 5.14-167.2
P11-10	182.14 x 7.10-197.14 x 9.3-225.3
P9-8	239.14 x 7.16-278.14
P3	615 x 21-636 x 24-708 x 27-816

\*Domestic increase for Officers with reserved right.



## RESEARCH BRANCH

WITHOUT MEDICAL OR VETERINARY QUALIFICATIONS		<i>Basic</i> £		<i>Overseas</i> £	WITH MEDICAL QUALIFICATIONS	
<i>Basic</i> £					<i>Basic</i> £	<i>Overseas</i> £
798 x 39	S.O.	1,221 x 45			1,128 x 51 M.R.O. III	1,617 x 63
837 x 39		1,266 x 45			1,179 x 51	1,680 x 66
876 x 48		1,311 x 54			1,230 x 51	1,746 x 66
924 x 51		1,365 x 63			1,281 x 51	1,812 x 69
975 x 51		1,428 x 63			1,332 x 54	1,881 x 72
1,026 x 51		1,491 x 63				
1,077 x 51		1,554 x 63				
<hr/>						
1,128 x 51	S.S.O.	1,617 x 63			1,386 x 54 M.R.O. II	1,953 x 72
1,179 x 51		1,680 x 66			1,440 x 54	2,025 x 72
1,230 x 51		1,746 x 66			1,494 x 57	2,097 x 75
1,281 x 51		1,812 x 69			1,551 x 60	2,172 x 78
1,332 x 54		1,881 x 72			1,611 x 60	2,250 x 78
1,386 x 54		1,953 x 72			1,671 x 60	2,328 x 60
1,440 x 54		2,025 x 72			1,731	2,388
1,494		2,097				
<hr/>						
1,551 x 60	P.S.O.	2,172 x 78			1,791 x 66 M.R.O. I	2,448 x 72
1,611 x 60		2,250 x 78			1,857 x 66	2,520 x 72
1,671 x 60		2,328 x 60			1,923 x 66	2,592 x 72
1,731 x 60		2,388 x 60			1,989 x 66	2,664 x 72
1,791 x 66		2,448 x 72			2,055	2,736
1,857 x 66		2,520 x 72				
1,923 x 66		2,592 x 72				
1,989 x 66		2,664 x 72				
2,055 x 66		2,736 x 72				
2,121		2,808			2,175 x S.M.R.O. II	2,875 x
					2,300	3,000
<hr/>						
2,400	S.P.S.O.					
2,800	D.C.S.O.					
3,000	C.S.O.					
<hr/>						
2,500	S.M.R.O. I					3,250
2,600	Special Grades					3,375

**ESTIMATES**

**1963-64**

**VOTE 1—COURT OF APPEAL FOR EASTERN AFRICA***Subhead 1*

The increase is partly due to normal yearly increments and partly to provision required for leave pay for the retiring Vice-President of the Court and two other officers.

*Subhead 3*

An increase of £2,000 is provided because on most of the air routes which the Judges use for travel on circuits, the airlines can now offer first class travel accommodation.

*Subhead 4*

The passages entitlements are higher in 1963-64 than in the current year.

*Subhead 7*

The increase is due to provision required for maintenance of the four Judges' houses which were previously maintained from Kenya Government funds.

*Subhead 9*

The reduction in expenditure compared with 1962-63 is because the cost of accounting services is borne on the Treasury Vote.



## VOTE 1—COURT OF APPEAL FOR EASTERN AFRICA

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the Court of Appeal for Eastern Africa.

**Sixty-five thousand, six hundred and thirty-three pounds  
(£65,633)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	40,168	37,271	—
2 Overseas Service Aid Scheme Payments .. .. .	9,220	7,567	—
3 Travelling Expenses .. .. .	6,150	4,120	—
4 Passage Expenses .. .. .	3,625	2,414	—
5 Housing Expenses .. .. .	2,130	2,435	—
6 Office Expenses .. .. .	1,600	1,600	—
7 Maintenance and Running Expenses .. .. .	2,290	2,040	—
9 Miscellaneous Other Charges .. .. .	450	1,167	—
<i>Items not repeated</i> .. .. .	—	210	—
GROSS TOTAL .. .. .£	<b>65,633</b>	58,824	—
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	<b>11,419</b>	9,903	—
NET TOTAL .. .. .£	<b>54,214</b>	48,921	—

## VOTE 1—COURT OF APPEAL FOR EASTERN AFRICA—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	President .. .. .	4,100
2	1	1	Vice-President .. .. .	3,500
3	3	3	Justices of Appeal .. .. .	9,900
4	1	1	Registrar .. .. .	1,731
5	1	1	Associate Registrar .. .. .	1,390
6	5	5	Executive Staff .. .. .	4,283
7	6	6	Clerical, Typing and Analogous Staff .. .. .	2,936
8	5	5	Police Orderlies .. .. .	1,055
9	4	4	Subordinate Staff .. .. .	330
10	—	—	Allowances, A.O.F.P.F. Contributions, Leave Pay and Gratuities ..	3,925
100	—	—	Pension Contributions .. .. .	7,018
	<u>27</u>	<u>27</u>	Total Subhead 1 .. .. .	<u>£ 40,168</u>
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Rents and Sundry Revenue .. .. .	299
2			Contribution from the Government of Zanzibar .. .. .	800
3			Contribution from the Government of Aden .. .. .	800
4			Contribution from the Government of Seychelles .. .. .	300
5			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	9,220
			TOTAL RECEIPTS .. .. .	<u>£ 11,419</u>

## VOTE 2—THE CENTRAL LEGISLATIVE ASSEMBLY

### *General*

The overall increase of some £11,000 in the Vote takes account of the increased allowances approved at the May 1962 Meeting at which the Report of the Select Committee on Members' Allowances was adopted. It also takes account of the fact that meetings will be held at Nairobi, Kampala and Dar es Salaam instead of all in Nairobi. For both of these factors, supplementary provision was sought and approved in 1962-63.

### *Subhead 1*

In addition to the increases of personal allowances mentioned above, which in all total £7,150, provision is included for the Speaker's entertainment allowance of £300; the salary of the Clerk, previously charged to the Localization and Training Vote, is now to be borne under this Vote. Supplementary provision of £5,200 has already been approved for 1962-63. The estimate too takes account of an increase in the emoluments of the Clerk. Token provision only is shown for the post of Clerk Assistant for which an officer will be provided as necessary from the establishment of the Secretary General's Office.

### *Subhead 3*

The 1962-63 estimate was based on a total sitting of 20 days. The 1963-64 estimate is based on a total sitting of 25 days. Besides, the increased rates of subsistence allowances which have been approved and the fact that meetings will also be held in Kampala and Dar es Salaam have caused an increase in the provision required. Supplementary provision under this subhead has already been approved for 1962-63.

### *Subhead 6*

The increase is mainly due to an increase in the cost of printing Hansard.



**VOTE 2—THE CENTRAL LEGISLATIVE ASSEMBLY**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries, allowances and expenses of the Central Legislative Assembly and of the Office of the Clerk of the Assembly.

**Twenty-nine thousand, five hundred and ten pounds  
(£29,510)**

II—Subheads for accounting purposes.

	<b>Estimates, 1963-64</b>	<b>Approved Estimates, 1962-63</b>	<b>Actual Expenditure, 1961-62</b>
	£	£	£
1 Personal Emoluments .. .. .	<b>12,235</b>	6,550	6,482
3 Travelling Expenses .. .. .	<b>12,710</b>	7,900	6,860
5 Housing Expenses .. .. .	<b>420</b>	600	450
6 Maintenance and Running, Office Expenses and Miscellaneous Other Charges .. .. .	<b>4,145</b>	3,895	3,733
<b>GROSS TOTAL .. .. .£</b>	<b>29,510</b>	18,945	17,525
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..</b>	<b>460</b>	770	—
<b>NET TOTAL .. .. .£</b>	<b>29,050</b>	18,175	—

## VOTE 2—THE CENTRAL LEGISLATIVE ASSEMBLY—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Speaker's Salary .. .. .	750
2	1	1	Clerk of the Assembly, Assistant Secretary A, (including personal pensionable allowance to equate emoluments with £1,500) ..	1,500
3	1	1	Clerk Assistant .. .. .	1
4	—	—	Attendance and Postal Allowances of Speaker and Members ..	7,150
5	—	—	Speaker's Entertainment Allowance .. .. .	300
6	—	—	Ministerial Allowances .. .. .	1,200
7	—	—	Secretarial Assistance .. .. .	960
100	—	—	Pension Contributions .. .. .	374
	<u>3</u>	<u>3</u>	Total Subhead 1 .. .. .	<u>£ 12,235</u>
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Sale of Official Publications .. .. .	450
2			Sundry Revenue .. .. .	10
			TOTAL RECEIPTS .. .. .	<u>£ 460</u>

**VOTE 3—PUBLIC SERVICE COMMISSION***Subhead 1*

The increase of some £2,000 is mainly due to the provision of gratuities to be paid in 1963-64 to the Chairman, the Secretary to the Public Service Commission and the Personal Secretary Grade II. The salaries of the Chairman and Deputy Chairman are as prescribed by Act No. 6 of 1962.

*Subhead 4*

The increase is due to the provision for the non-Overseas Service Aid Scheme part of the costs of two single 1st Class air passage for the Chairman and one single air passage for the Secretary to the Commission from the U.K. to Nairobi.

*Subhead 5*

The increase is due to the provision of a house rental for the Deputy Chairman and also for the Personal Secretary for which no provision was made in 1962-63.

*Subhead 6*

The increase is due to an expected greater volume of correspondence, advertising and secretarial work and the provision includes an amount for extra filing cabinets.



### VOTE 3—PUBLIC SERVICE COMMISSION

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964 for the salaries and expenses of the Public Service Commission.

**Twenty-four thousand, nine hundred and eighty-one pounds  
(£24,981)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	14,394	12,279	5,925
2 Overseas Service Aid Scheme Payments ..	2,231	1,649	1,123
3 Travelling Expenses .. .. .	3,500	3,500	582
4 Passage Expenses .. .. .	300	130	115
5 Housing Expenses .. .. .	2,239	1,355	944
6 Office Expenses .. .. .	725	675	295
7 Maintenance and Running Expenses .. ..	752	580	402
9 Miscellaneous Other Charges .. .. .	840	800	90
GROSS TOTAL .. .. .£	<b>24,981</b>	20,968	9,476
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	<b>9,495</b>	5,701	—
NET TOTAL .. .. .£	<b>15,486</b>	15,267	—

## VOTE 3—PUBLIC SERVICE COMMISSION—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Chairman .. .. .	2,900
2	1	1	Deputy Chairman .. .. .	2,000
3	1	1	Secretary B3-2 .. .. .	1,285
—	—	1	Assistant Secretary B4-2 (Supernumerary) .. .. .	S
4	1	1	Executive Officer C4-3 .. .. .	1,173
5	1	1	Personal Secretary Grade II C5-4 .. .. .	861
6	1	1	Secretary/Stenographer C6-5 .. .. .	657
7	2	2	Clerks E .. .. .	492
8	2	2	Messengers S.S. .. .. .	177
9	—	—	Gratuities .. .. .	2,258
10	—	—	Attendance Allowances for Members .. .. .	1,980
11	—	—	A.O.F.P.F. Contributions .. .. .	30
100	—	—	Pension Contributions .. .. .	581
10	10	Established		
	1	Supernumerary		
			Total Subhead 1 .. .. .	£ 14,394
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Rents and Sundry Revenue .. .. .	154
2			Contribution from Surplus Balances for Revotes .. .. .	484
3			Contribution to Costs of Posts of Chairman and Deputy Chairman from the E.A. Railways and Harbours and the E.A. Posts and Telecommunications Administrations .. .. .	6,626
4			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	2,231
			TOTAL RECEIPTS .. .. .	£ 9,495

**VOTE 4—OFFICE OF THE SECRETARY GENERAL****Division A**

The Vote in Division A comprises the E.A.C.S.O. H.Q. Secretariat except for the Legal Secretary's Chambers and the Treasury which continue to be shown under separate votes.

The establishment covers in addition to the staff required for the servicing of the Authority, the Joint Meeting of Ministerial Committees, the Communications and Social and Research Services Ministerial Committees, the Establishments and Administrative Division, the Information Division and clerical and general executive staff.

*Subhead 1*

The estimate for Personal Emoluments reflects an increase of £6,000 due to two new posts of Principal Assistant Secretary and Assistant Secretary for the secretariat to the Ministerial Communications Committee (Aviation and Meteorology) normal salary increments and to higher provision for gratuities due to officers whose contracts expire in 1963-64.

*Subhead 10*

The estimate includes the amount required for publicity expenses, including displays at the Royal Show, Nairobi, and other centres in East Africa.

**Division B***Subhead 20*

Provision is included for minor improvements to walls and ceilings of the Organization's Junior Staff Housing at Doonholm Road and for re-roofing parts of the H.Q. building.

**Division C***Subhead 21*

The increase of £1,280 is required for additional secretariat services in the office of the Students' Adviser.

**VOTE 4—OFFICE OF THE SECRETARY GENERAL**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the Office of the Secretary General including the Secretariat to the Ministerial Committees for Communications (General Fund Services) and for Social and Research Services; of the Property Maintenance Office and of the Adviser for East African Students in the United States of America.

**One hundred and seventy-five thousand, one hundred and seven pounds  
(£175,107)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>A—OFFICE OF THE SECRETARY GENERAL</b>			
1 Personal Emoluments .. .. .	78,595	72,648	70,180
2 Overseas Service Aid Scheme Payments ..	11,964	13,339	14,258
3 Travelling Expenses .. .. .	8,000	8,050	3,115
4 Passage Expenses .. .. .	2,553	2,143	2,790
5 Housing Expenses .. .. .	11,544	13,850	10,481
6 Office Expenses .. .. .	10,220	10,400	9,182
7 Maintenance and Running Expenses .. ..	3,540	3,115	3,306
8 Replacements .. .. .	990	699	—
9 Miscellaneous Other Charges .. .. .	650	1,302	1,212
10 Exhibition and Publicity Expenses .. ..	2,250	2,250	1,926
<b>TOTAL A—OFFICE OF THE SECRETARY GENERAL .. .. .</b>	<b>130,306</b>	<b>127,796</b>	<b>116,450</b>
<b>B—PROPERTY MAINTENANCE OFFICE</b>			
11 Personal Emoluments .. .. .	9,286	10,126	8,188
13 Travelling Expenses .. .. .	300	340	277
14 Passage Expenses .. .. .	195	560	—
15 Housing Expenses .. .. .	2,860	2,945	2,849
17 Maintenance and Running Expenses .. ..	12,850	12,950	12,085
19 Miscellaneous Other Charges and Office Expenses	205	120	127
20 Special Expenditure .. .. .	6,730	21,401	9,931
<b>TOTAL B—PROPERTY MAINTENANCE OFFICE £</b>	<b>32,426</b>	<b>48,442</b>	<b>33,457</b>



## VOTE 4—OFFICE OF THE SECRETARY GENERAL—(Contd.)

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>C—EXPENSES OF ADVISER FOR EAST AFRICAN STUDENTS IN AMERICA</b>			
21 Personal Emoluments .. .. .	<b>8,781</b>	7,501	6,608
23 Travelling Expenses .. .. .	<b>1,000</b>	1,000	560
24 Passage Expenses .. .. .	<b>364</b>	—	279
26 Office Expenses .. .. .	<b>970</b>	970	532
27 Maintenance and Running Expenses .. .. .	<b>600</b>	600	3
29 Miscellaneous Other Charges .. .. .	<b>660</b>	660	500
<b>TOTAL C—EXPENSES OF ADVISER FOR EAST AFRICAN STUDENTS IN AMERICA .. £</b>	<b>12,375</b>	10,731	8,482
<b>GROSS TOTAL .. .. £</b>	<b>175,107</b>	186,969	158,389
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. £</b>	<b>52,659</b>	72,326	—
<b>NET TOTAL .. .. £</b>	<b>122,448</b>	114,643	—

## VOTE 4—OFFICE OF THE SECRETARY GENERAL—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Secretary General .. .. .	4,100
2	1	1	Under Secretary .. .. .	2,175
SECRETARIAT TO MINISTERIAL COMMUNICATIONS COMMITTEE (AVIATION AND METEOROLOGY) AND CIVIL AVIATION BOARD				
3	1	1	Secretary, Executive Officer to Ministerial Committee .. ..	2,800
4	—	1	Principal Assistant Secretary, Lower Superscale .. .. .	1,839
5	—	1	Assistant Secretary A .. .. .	837
SECRETARIAT TO MINISTERIAL SOCIAL AND RESEARCH SERVICES COMMITTEE AND RESEARCH COUNCILS				
6	1	1	Under Secretary, Executive Officer to Ministerial Committee ..	2,175
	—	1	Principal Assistant Secretary, Lower Superscale, (Supernumerary) ..	S
	1	—	<i>Agricultural Research Secretary</i> .. .. .	—
	1	1	Research Secretary .. .. .	—
	1	2	Assistant Secretaries A .. .. .	—
	1	1	Personal Secretary Grade II C5-4 .. .. .	—
	—	1	Assistant Secretary A (Supernumerary) .. .. .	S
ADMINISTRATIVE AND ESTABLISHMENTS				
7	—	1	Secretary (Administration) .. .. .	2,400
	1	—	<i>Chief Establishment Officer</i> .. .. .	—
8	1	1	Senior Establishment Officer .. .. .	2,175
	—	1	Principal Assistant Secretary (Supernumerary) .. .. .	S
9	—	1	Principal Assistant Secretary, Lower Superscale .. .. .	1,902
10	5	5	Establishment Officers (2 B2-1, 3 B5-3) .. .. .	6,926
	—	1	Establishment Officer B5-3 (Supernumerary) .. .. .	S
11	2	2	Assistant Secretaries A .. .. .	3,006
12	7	6	Executive Staff (1 C3-2, 2 C5-4, 3 C6-5) .. .. .	5,310
INFORMATION OFFICE				
13	1	1	Information Officer .. .. .	2,175
14	1	1	Assistant Information Officer C4-3 .. .. .	1,095
	—	1	Information Assistant C6 (Supernumerary) .. .. .	S
15	1	1	Photographer C4-3 .. .. .	861
16	1	1	Dark Room Assistant "E" .. .. .	560

## VOTE 4—OFFICE OF THE SECRETARY GENERAL—(Contd.)

Item	Establishment		DETAILS		£
	1962-63	1963-64			
<b>Subhead 1—Personal Emoluments—(Contd.)</b>					
CLERICAL AND GENERAL					
17	1	1	Personal Secretary Grade I C4-3	.. .. .	1,173
18	1	1	Caretaker C6-4	.. .. .	852
19	6	6	Personal Secretaries Grade II C5-4	.. .. .	5,280
20	4	4	Secretary/Stenographers C6-5	.. .. .	2,926
21	11	11	Clerks E	.. .. .	4,105
22	3	3	Telephone Supervisor and Telephonists (1 C6-5, 2 E4-1)	.. .. .	808
23	2	2	Drivers E6-5	.. .. .	616
24	26	28	Subordinate Staff	.. .. .	2,592
25	—	—	Entertainment Allowance for Secretary General	.. .. .	300
26	—	—	Personal Allowances, Leave Pay, Gratuities and A.O.F.P.F. Contributions	.. .. .	11,445
100	—	—	Pension Contributions	.. .. .	8,162
	82	86	Established		
		5	Supernumerary		
Total Subhead 1				.. .. .	£ 78,595
<b>Subhead 11—Personal Emoluments</b>					
1	1	1	Property and Maintenance Officer C2-1	.. .. .	2,016
2	1	1	Junior Executive Officer C6-5	.. .. .	822
3	1	1	Foreman Artisan C6-5	.. .. .	687
4	1	1	Clerk E4-1	.. .. .	177
	—	1	Draughtsman Trainee E	.. .. .	S
5	1	1	Foreman E4-3	.. .. .	241
6	—	1	Storekeeper E4-1	.. .. .	241
7	—	1	Driver E6-5	.. .. .	141
8	—	—	Labour	.. .. .	3,930
9	—	—	A.O.F.P.F. Contributions and Gratuities	.. .. .	626
100	—	—	Pension Contributions	.. .. .	405
	5	7	Established		
		1	Trainee		
Total Subhead 11				.. .. .	£ 9,286
<b>Subhead 20—Special Expenditure</b>					
1			Minor Improvements to Buildings	.. .. .	850
2			Completion of Extension to H.Q. Building (Revote)	.. .. .	880
3			Housing Improvements Doonholm Road, Nairobi	.. .. .	3,000
4			Re-roofing of H.Q. Building	.. .. .	2,000
Total Subhead 20				.. .. .	£ 6,730

## VOTE 4—OFFICE OF THE SECRETARY GENERAL—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 21—Personal Emoluments</b>				
1	1	1	Students Adviser .. .. .	2,078
2	—	—	Foreign Service Allowance .. .. .	1,210
3	—	—	Refund of Rented Unfurnished Accommodation and Depreciation of Furniture .. .. .	1,063
4	—	—	Education Allowance .. .. .	330
5	—	—	Entertainment Allowance .. .. .	500
6	—	—	Secretarial Services .. .. .	3,600
	<b>1</b>	<b>1</b>	<b>Total Subhead 21 .. .. .</b>	<b>8,781</b>
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
OFFICE OF THE SECRETARY GENERAL				
1			Rents and Sundry Revenue .. .. .	791
2			Contribution from the Government of Zanzibar .. .. .	750
3			Contribution from the E.A. Railways and Harbours Administration (Courier Service) .. .. .	50
4			Contribution from the E.A. Posts and Telecommunications Administration (Courier Service) .. .. .	50
5			Contribution from the Government of Seychelles .. .. .	100
6			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	11,964
PROPERTY MAINTENANCE OFFICE				
11			Sundry Revenue .. .. .	125
12			Reimbursements .. .. .	600
13			Rent of Buildings Reimbursed from Votes .. .. .	24,974
14			Contribution from Surplus Balances for Revotes .. .. .	880
EXPENSES OF ADVISER FOR EAST AFRICAN STUDENTS IN U.S.A. (C.D. & W. Scheme D.4849)				
21			Grant from the British Government (50 per cent of net cost) for period 1st July, 1963 to 31st March, 1964 .. .. .	4,640
22			Contribution from the Government of Kenya—71·986 per cent .. .. .	5,568
23			Contribution from the Government of Tanganyika—14·894 per cent .. .. .	1,152
24			Contribution from the Government of Uganda—11·347 per cent .. .. .	878
25			Contribution from the Government of Zanzibar—1·773 per cent .. .. .	137
			<b>TOTAL RECEIPTS .. .. .</b>	<b>52,659</b>



**VOTE 5—OFFICE OF THE LEGAL SECRETARY**

*Subhead 1*

The increase of £1,578 is due to increased requirement for the gratuity of a contract officer retiring in the year and to an increase of £700 for temporary legal assistance which is expected to be required from time to time to deal with cases of special complexity.

*Subhead 2*

The decrease is mainly due to the retirement of an expatriate officer.

*Subhead 6*

The increase of £125 is due to increased needs for postal services and an additional filing cabinet.

**VOTE 5—OFFICE OF THE LEGAL SECRETARY**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the Legal Secretary's Chambers.

**Thirty-three thousand, two hundred and sixty-one pounds  
(£33,261)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	22,270	20,692	21,262
2 Overseas Service Aid Scheme Payments .. .. .	4,429	5,542	5,520
3 Travelling Expenses .. .. .	1,045	1,045	1,426
4 Passage Expenses .. .. .	694	875	1,362
5 Housing Expenses .. .. .	3,245	3,090	2,524
6 Office Expenses .. .. .	790	665	620
7 Maintenance and Running Expenses .. .. .	600	560	609
9 Miscellaneous Other Charges .. .. .	188	168	225
<i>Items not repeated.. .. .</i>	—	200	52
GROSS TOTAL .. .. .	<b>33,261</b>	32,837	33,600
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	<b>12,347</b>	13,116	
NET TOTAL .. .. .	<b>20,914</b>	19,721	—

## VOTE 5—OFFICE OF THE LEGAL SECRETARY—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Legal Secretary .. .. .	3,100
2	1	1	Deputy Legal Secretary .. .. .	2,600
3	1	1	Senior Assistant Legal Secretary .. .. .	2,175
4	3	3	Assistant Legal Secretaries A .. .. .	3,933
	—	2	Assistant Legal Secretaries A (Supernumerary) .. .. .	S
5	1	1	Legal Assistant B5-2 .. .. .	788
6	1	1	Personal Secretary Grade I C4-3 .. .. .	1,173
7	1	1	Personal Secretary Grade II C5-4 .. .. .	687
8	1	1	Secretary/Stenographer C6-5 .. .. .	672
9	1	1	Junior Executive Officer C6-5 .. .. .	649
10	1	1	Subordinate Staff .. .. .	90
11	—	—	Personal Allowances, Gratuities and A.O.F.P.F. Contributions .. .. .	1,410
12	—	—	Temporary Professional Assistance .. .. .	3,000
100	—	—	Pension Contributions .. .. .	1,993
12	12	Established		
	2	Supernumerary		
Total Subhead 1 .. .. .				£ 22,270
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Rents and Sundry Revenue .. .. .	313
2			Contribution from the East African Railways and Harbours Administration one-sixth .. .. .	4,753
3			Contribution from the East African Posts and Telecommunications Administration one-tenth .. .. .	2,852
4			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	4,429
TOTAL RECEIPTS .. .. .				£ 12,347

## VOTE 6—AFRICANIZATION AND TRAINING

### Division A

The estimate contains certain provision for the administrative and training staff of the Africanization programme and for 310 supernumerary and trainee posts in addition to the trainees in the Civil Aviation and Meteorological Training Schools shown under Divisions B and C.

Except for the Secretarial Trainees who receive training at local training institutions, and for Meteorologists, Technical Officers and 3 Research Officers who will be attending scientific, forecasting and post-graduate courses in the United Kingdom under the British Government technical aid programme, all training is given in the Organization itself both by supervision "on the job" and, for example, in accountancy and customs and excise training, by special training courses.

It is the Organization's policy to absorb supernumerary and trainee officers into the operational establishments of departments as rapidly as possible.

### Division B

The estimate represents the provision required for further intakes of Air Traffic Control and Telecommunications Officer Cadets. Except for one Air Traffic Control Officer, Link Trainer Instructor, all the instructor staff are expected to be provided from the Expanded Technical Assistance Programme of the United Nations as well as some £7,000 of radio instructional equipment.

It is expected that five of the first intake of Air Traffic Control Officer Cadets will be ready for posting to operational duties in the course of 1963-64.

For accounting purposes of a supporting C.D. & W. Scheme, certain subheads of the Division relate only to expenditure estimated to be incurred in the nine-month period ending March 1964, the date of the end of the current quinquennium under the British C.D. & W. Act. The same considerations apply to certain subheads of Division C which is also supported by a C.D. & W. Scheme.

### Division C

The school buildings are expected to be completed in June or July this year. Successive 3-4 month courses will be given to groups of 20 Technical Assistants from the Meteorological Department's establishment of 259 Technical Assistants E scale. The provision of £2,000 in Subhead 40—Special Expenditure is to cover training Equipment (£1,000) and retention moneys (£1,000) for the building programme being undertaken in the current financial year.



## VOTE 6—AFRICANIZATION AND TRAINING

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the Africanization and Training programme, for the salaries of supernumeraries and trainees and related expenditure, and for the running of the Directorate of Civil Aviation and Meteorological Department Training Schools.

**Three hundred and fifty thousand, nine hundred and thirty pounds  
(£350,930)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>A—AFRICANIZATION AND TRAINING— GENERAL</b>			
1 Personal Emoluments .. .. .	188,219	138,185	—
2 Overseas Service Aid Scheme Payments ..	1,701	3,980	—
5 Housing Expenses .. .. .	54,840	33,417	—
9 Miscellaneous Other Charges including Travel, Publicity and Expenses of Training Courses ..	4,920	16,455	—
<i>Items not repeated</i> .. .. .	—	318	—
TOTAL A—AFRICANIZATION AND TRAINING —GENERAL .. .. .	<b>249,680</b>	192,355	—
<b>B—DIRECTORATE OF CIVIL AVIATION TRAINING SCHOOL</b>			
11 Personal Emoluments (C.D. & W. Scheme D.4924)	10,974	19,149	—
12 Overseas Service Aid Scheme Payments (C.D. & W. Scheme D.4924) .. .. .	440	—	—
19 Travel, Office, Housing and Medical Expenses and Rent of Buildings (C.D. & W. Scheme D.4924)	3,270	4,780	—
20 Special Expenditure (C.D. & W. Scheme D.4924)	13,490	19,192	—
21 Personal Emoluments .. .. .	46,144	11,843	—
22 Overseas Service Aid Scheme Payments ..	145	—	—
23 Travelling Expenses .. .. .	1,750	300	—
25 Housing Expenses .. .. .	5,200	1,900	—
26 Office, Medical and Rent of Buildings ..	1,870	—	—
29 Flying Tuition Charges and Tuition Fees at Kenya Polytechnic. . . . .	4,875	1,275	—
30 Special Expenditure on Training Equipment and Furniture .. .. .	2,000	—	—
TOTAL B—DIRECTORATE OF CIVIL AVIATION TRAINING SCHOOL .. .. .	<b>90,158</b>	58,439	—

## VOTE 6—AFRICANIZATION AND TRAINING—(Contd.)

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>C—METEOROLOGICAL TRAINING SCHOOL FOR TECHNICAL ASSISTANTS</b>			
31 Personal Emoluments—C.D. & W. Scheme ..	5,510	694	—
32 Overseas Service Aid Scheme Payments—C.D. & W. Scheme .. .. .	558	—	—
39 Travel, Housing, Passage and Office Expenses— C.D. & W. Scheme .. .. .	920	730	—
40 Special Expenditure—C.D. & W. Scheme ..	2,000	33,940	—
41 Personal Emoluments .. .. .	1,837	—	—
42 Overseas Service Aid Scheme Payments ..	152	—	—
49 Travel, Housing and Office Expenses .. ..	115	—	—
<b>TOTAL C—METEOROLOGICAL TRAINING SCHOOL FOR TECHNICAL ASSISTANTS £</b>	<b>11,092</b>	35,364	—
<b>GROSS TOTAL .. .. £</b>	<b>350,930</b>	286,158	—
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. £</b>	<b>182,441</b>	73,152	—
<b>NET TOTAL .. .. £</b>	<b>168,489</b>	213,006	—

## VOTE 6—AFRICANIZATION AND TRAINING—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>A—AFRICANIZATION AND TRAINING—GENERAL</i>				
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Africanization Officer, Principal Assistant Secretary, Lower Super Scale .. .. .	1,883
2	1	2	Assistant Africanization Officers B5-3 .. .. .	1,624
3	1	1	Accountant (Training Officer) B4-2 .. .. .	1,035
4	3	3	Customs Training Officers B3-1 .. .. .	4,167
5	1	1	Secretary/Stenographer C6-5 .. .. .	650
<i>Supernumerary Staff and Trainees for the following Departments:—</i>				
PUBLIC SERVICE COMMISSION				
6	—	1	Assistant to Secretary B4-2 (Supernumerary) .. .. .	924
SECRETARY GENERAL'S OFFICE				
7	—	2	Principal Assistant Secretaries (Supernumerary) L.S.S. .. .. .	3,778
9	2	1	Assistant Secretary A (Supernumerary) .. .. .	798
10	1	1	Establishment Officer B5-3 (Supernumerary) .. .. .	767
11	—	1	Information Assistant C6 (Supernumerary) .. .. .	633
12	—	1	Draughtsman E .. .. .	210
13	1	2	Assistant Legal Secretaries A (Supernumerary) .. .. .	1,948
THE TREASURY				
14	—	1	Principal Assistant Secretary (Supernumerary) L.S.S. .. .. .	1,883
15	1	1	Assistant Secretary (Finance Division) A (Supernumerary) .. .. .	808
16	1	2	Assistant Secretaries (Economic Division) A (Supernumerary) .. .. .	1,773
17	1	1	Assistant Secretary (Trade and Marketing Division) A (Supernumerary) .. .. .	798
18	1	1	Assistant Organization and Methods Officer (Trainee) C5-2 .. .. .	738
19	2	2	Accountant (Trainees) C6-5 and D .. .. .	1,348
20	1	1	Assistant Stores and Purchasing Officer B5 (Supernumerary) .. .. .	788
21	10	14	Accounting Assistants (Trainees) C6-5 and D .. .. .	5,629
22	4	2	Machine Operators (Trainees) D and E2-1 .. .. .	959
23	1	1	Statistician (Trainee) A .. .. .	793
24	2	2	Statistical Assistants (Trainees) D .. .. .	1,059
EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT				
25	2	4	Collectors (Trainees) B5 .. .. .	3,440
26	20	32	Examining Officers (Trainees) D .. .. .	16,205
27	48	60	Customs Officers (Trainees) C5 and E4 .. .. .	7,756
28	6	12	Preventive Officers (Trainees) D .. .. .	6,078
29	3	4	Accounts Officers (Trainees) D .. .. .	1,932
EAST AFRICAN INCOME TAX DEPARTMENT				
30	8	27	Assessors (Trainees) A .. .. .	18,670
31	28	34	Tax Officers (Trainees) C6-5 and D .. .. .	17,476

## VOTE 6—AFRICANIZATION AND TRAINING—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>A—AFRICANIZATION AND TRAINING—GENERAL—(Contd.)</i>				
<b>Subhead 1—Personal Emoluments—(Contd.)</b>				
INDUSTRIAL RESEARCH				
32	2	2	Research Officers (Trainees) A .. .. .	1,616
33	3	2	Laboratory Technicians (Trainees) D .. .. .	1,031
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION				
34	—	1	Research Officer (Trainee) A .. .. .	810
35	6	8	Scientific Assistants (Trainees) D .. .. .	4,264
36	3	4	Field Officers (Trainees) D .. .. .	2,084
EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH				
37	1	1	Assistant Storekeeper (Trainee) D .. .. .	519
38	1	1	Office Superintendent (Trainee) D .. .. .	519
39	—	1	Research Officer (Trainee) A .. .. .	841
40	—	2	Laboratory Technicians (Trainees) D .. .. .	1,038
EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION				
41	—	1	Research Officer (Trainee) A .. .. .	844
42	—	4	Laboratory Technicians (Trainees) D .. .. .	2,026
EAST AFRICAN VIRUS RESEARCH INSTITUTE				
43	—	1	Research Officer (Trainee) A .. .. .	798
EAST AFRICAN LEPROSY RESEARCH CENTRE				
44	—	1	Laboratory Technicians (Trainee) D .. .. .	507
EAST AFRICAN LITERATURE BUREAU				
45	2	1	Book Production Officer (Trainee) B5-2 .. .. .	524
46	—	1	Artist and Art Editor B5-2 (Supernumerary) .. .. .	747
47	1	1	Librarian (Trainee) D .. .. .	380
DIRECTORATE OF CIVIL AVIATION				
48	—	1	Chief Licensing Officer (Trainee) L.S.S. .. .. .	500
49	1	2	Storekeepers (Trainees) D .. .. .	1,022
EAST AFRICAN METEOROLOGICAL DEPARTMENT				
50	3	3	Meteorologists (Trainees) A .. .. .	3,192
51	12	20	Technical Officers (Trainees) D .. .. .	10,120
52	—	3	Inspection Officers (Trainees) C6-4 .. .. .	1,374
53	—	12	Technical Assistants (Trainees) E6-1 .. .. .	3,384
GENERAL				
54	20	25	Secretarial Trainees E4-3 .. .. .	5,825
55	—	—	A.O.F.P.F. Contributions .. .. .	72
100	—	—	Pension Contributions .. .. .	37,632
Total Subhead 1 .. .. .				£ 188,219



## VOTE 6—AFRICANIZATION AND TRAINING—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>B—DIRECTORATE OF CIVIL AVIATION TRAINING SCHOOL</i>				
<b>Subhead 11—Personal Emoluments (C.D. &amp; W. Scheme D.4924)</b>				
1	3	3	Air Traffic Control Instructors (1 B1, 2 B4-2) .. .. .	1,082
2	20	18	Air Traffic Control Officer Cadets .. .. .	7,125
3	1	1	Clerk E6-1 .. .. .	405
4	1	2	Subordinate Staff .. .. .	128
5	—	—	A.O.F.P.F. Contributions .. .. .	81
100	—	—	Pension Contributions .. .. .	2,153
Total Subhead 11 .. .. .				£ 10,974
<b>Subhead 21—Personal Emoluments</b>				
1	—	1	Air Traffic Control Instructor B4-2 .. .. .	1
2	2	2	Telecommunications Instructors (1 £1,440 fixed, 1 C2-1) .. .. .	2
3	1	1	Senior Technical Assistant C6-5 .. .. .	633
4	—	20	Air Traffic Control Officer Cadets D .. .. .	7,895
5	20	20	Air Traffic Control Officer Cadets D and E .. .. .	5,910
6	21	18	Telecommunications Officer Cadets D .. .. .	9,291
7	—	12	Telecommunications Officer Cadets E .. .. .	5,850
8	12	12	Technical Assistants (Telecommunications Training) E6-1 .. .. .	4,200
9	—	2	Subordinate Staff .. .. .	170
10	—	3	Air Traffic Control Instructors (1 B1, 2 B4-2) (April to June, 1964) .. .. .	362
11	—	18	Air Traffic Control Officer Cadets D (April to June, 1964) .. .. .	2,375
12	—	1	Clerk E6-1 (April to June, 1964) .. .. .	135
13	—	2	Subordinate Staff (April to June, 1964) .. .. .	43
14	—	—	A.O.F.P.F. Contributions .. .. .	147
100	—	—	Pension Contributions .. .. .	9,130
Total Subhead 21 .. .. .				£ 46,144
<i>C—METEOROLOGICAL TRAINING SCHOOL FOR TECHNICAL ASSISTANTS</i>				
<b>Subhead 31—Personal Emoluments (July, 1963–March, 1964) (C.D. &amp; W. Scheme)</b>				
1	1	1	Technical Officer C2 .. .. .	911
2	1	1	Technical Assistant Grade I .. .. .	380
3	20	20	Technical Assistants (Trainees) E .. .. .	3,375
100	—	—	Pension Contributions .. .. .	844
Total Subhead 31 .. .. .				£ 5,510
<b>Subhead 41—Personal Emoluments (April–June, 1964)</b>				
1	1	1	Technical Officer C2 .. .. .	304
2	1	1	Technical Assistant Grade I .. .. .	127
3	20	20	Technical Assistants (Trainees) E .. .. .	1,125
100	—	—	Pension Contributions .. .. .	281
Total Subhead 41 .. .. .				£ 1,837

## VOTE 6—AFRICANIZATION AND TRAINING—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
AFRICANIZATION AND TRAINING—GENERAL				
1			Rents .. .. .	1,500
2			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	1,701
3			Grant from the British Government for Africanization and Training ..	150,000
DIRECTORATE OF CIVIL AVIATION TRAINING SCHOOL C.D. & W. SCHEME 4924				
11			Rents .. .. .	63
12			Fees from Link Trainer .. .. .	900
13			Contribution from the Government of Zanzibar .. .. .	365
14			Contribution from the British Government under the Overseas Service Aid Scheme .. .. .	440
15			Contribution from the British Government under C.D. & W. Scheme (50 per cent recurrent, 100 per cent special expenditure) ..	20,130
NON-C.D. & W. SCHEME				
21			Rents .. .. .	20
22			Fees from Link Trainer .. .. .	350
23			Contribution from the Government of Zanzibar .. .. .	842
24			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	145
METEOROLOGICAL TRAINING SCHOOL C.D. & W. SCHEME				
31			Rents .. .. .	72
32			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	558
33			Contribution from the British Government under C.D. & W. Scheme (50 per cent recurrent, 100 per cent special expenditure) ..	5,179
NON-C.D. & W. SCHEME				
41			Rents .. .. .	24
42			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	152
TOTAL RECEIPTS .. .. .				182,441

## VOTE 7—THE TREASURY

### *Subhead 1*

The estimate provides for an effective increase of nine established posts, and three posts of Economic Adviser and an Assistant, and Organization and Methods Consultant which will be provided from United Nations Technical Assistance funds. The details of the estimate for Personal Emoluments also indicate 28 Supernumerary and Trainee posts, provision for which is included in the Vote for Africanization and Training. Two new posts of Personal Secretary Grade II and of Secretary/Stenographer are to provide services to the Economic Advisory Unit and also pool services to those Treasury Divisions which are temporarily expanded with supernumerary posts. A new post of Assistant Secretary is provided under the Finance and General Division for specific functions in the co-ordination of external aid and technical assistance matters for E.A.C.S.O. as a whole. It is expected that all but the local costs of the post will be met by the Ford Foundation. The post is expected to be filled by a Fellow from the Massachusetts Institute of Technology for a period of two years. Three new accounting posts are required in the Accounts Division for the Tropical Pesticides Research Institute, the Court of Appeal, and the East African Institute for Malaria, Amani. Two posts of clerks are required for additional statistical work in the field of communications and an additional post of Executive Officer C.5-4 is required for a reorganized general registry.

Despite the increase of establishment the provision for Personal Emoluments shows a fall owing to changes in the holders of posts and to a smaller requirement for the East African representative on his transfer from Washington to London.

### *Subhead 2*

The reduced provision reflects a reduced complement of expatriate officers.

### *Subhead 3*

The reduction is due to smaller requirements for the East African representative in Washington.

### *Subhead 4*

An increase is required for post and telegram expenses and for the Library.

### *Subhead 7*

The increase is for rental for a larger share of office space in the H.Q. building and for the rental of certain statistical equipment in place of worn out equipment which was owned by the Organization

### *Subhead 10*

The increase reflects a grant of £5,350 from the Ford Foundation to meet the expenses of economic consultants made available to the Organization by the Foundation for specific purposes such as an adviser to the Authority's Mission to the European Economic Commission in the current financial year. Provision of £340 is included for calculating machines.

## VOTE 7—THE TREASURY

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the Treasury, including economic advisory services, the East African Statistical Department, services in the field of accounting, economic co-ordination and trade and marketing, and the East African Hides and Leather Bureau.

**Two hundred and thirty-six thousand, four hundred and eighty-six pounds  
(£236,486)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	151,694	153,261	152,130
2 Overseas Service Aid Scheme Payments ..	15,531	20,635	19,670
3 Travelling Expenses .. .. .	4,000	5,500	4,510
4 Passage Expenses .. .. .	4,996	5,547	5,403
5 Housing Expenses .. .. .	25,676	27,431	21,858
6 Office Expenses .. .. .	6,985	6,585	6,245
7 Maintenance and Running Expenses .. ..	19,024	13,600	14,540
8 Replacements .. .. .	290	205	240
9 Miscellaneous Other Charges .. .. .	2,600	2,756	3,000
10 Special Expenditure .. .. .	5,690	205	902
<i>Items not repeated</i> .. .. .	—	—	4,001
GROSS TOTAL .. .. .	<b>236,486</b>	235,725	232,499
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..£	<b>88,376</b>	85,170	—
NET TOTAL .. .. .	<b>148,110</b>	150,555	—



## VOTE 7—THE TREASURY—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
OFFICE OF THE FINANCIAL SECRETARY				
1	1	1	Financial Secretary .. .. .	3,000
2	—	2	Economic Adviser and Assistant to Economic Adviser (To be provided under U.N. Technical Assistance Funds) .. .. .	—
4	1	1	East African representative .. .. .	2,400
5	—	—	Rent Allowance to E.A. representative .. .. .	500
FINANCE AND GENERAL				
8	1	1	Under Secretary .. .. .	2,175
	—	1	Principal Assistant Secretary, Lower Superscale (Supernumerary) ..	S
9	2	3	Assistant Secretaries A .. .. .	3,517
	—	1	Assistant Secretary A (Supernumerary) .. .. .	S
	—	1	Organization and Methods Consultant (U.N. Technical Assistance)..	—
	—	1	Assistant Organization and Methods Officer C5-2 (Supernumerary)..	S
ECONOMIC AND INDUSTRIAL CO-ORDINATION				
11	1	1	Under Secretary .. .. .	2,175
12	1	1	Assistant Secretary A .. .. .	1,791
	—	2	Assistant Secretaries A (Supernumerary) .. .. .	S
ACCOUNTS				
13	1	1	Accountant General .. .. .	2,175
14	1	1	Assistant Accountant General, Lower Superscale .. .. .	1,871
15	3	3	Senior Accountants B1 .. .. .	4,729
16	6	6	Accountants B4-2 .. .. .	7,427
	—	2	Accountants C6-5 (Trainees) .. .. .	S
17	1	1	Stores and Purchasing Officer B3-2 .. .. .	1,178
	—	1	Assistant Stores and Purchasing Officer B5 (Supernumerary) ..	S
18	2	2	Accounts Officers Grade I C4-3 .. .. .	2,298
19	10	11	Accounts Officers Grade II C4 .. .. .	10,510
20	4	4	Executive Officers (3 C5-4, 1 C6-5) .. .. .	3,600
21	15	17	Accounting Assistants C6-5 .. .. .	11,797
	—	14	Accounting Assistants, (Trainee) D and E .. .. .	S
22	21	21	Clerks E .. .. .	7,145
	—	1	Machine Operator, (Trainee) E .. .. .	S

## VOTE 7—THE TREASURY—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments—(Contd.)</b>				
STATISTICS				
23	1	1	Director .. .. .	2,400
24	1	1	Deputy Director .. .. .	1,839
25	4	4	Statisticians A .. .. .	3,705
	—	1	Statistician A Trainee .. .. .	S
26	1	1	Planning Supervisor B4-1 .. .. .	1,494
27	1	1	Librarian B5-3 .. .. .	777
28	1	1	Machine Supervisor C4-3 .. .. .	1,128
29	3	3	Statistical Officers C4-3 .. .. .	2,895
30	6	6	Statistical Assistants C6-5 .. .. .	4,401
	2	2	Statistical Assistants Trainee .. .. .	S
31	4	4	Machine Operators (2 C6-5, 2 E2-1) .. .. .	2,210
	—	1	Machine Operator Trainee E .. .. .	S
32	1	1	Punch Room Supervisor C6-5 .. .. .	687
33	12	14	Clerks E .. .. .	4,937
34	8	8	Key Punch Operators E .. .. .	1,724
TRADE AND MARKETING AND E.A. HIDES AND LEATHER BUREAU				
40	1	1	Director .. .. .	2,175
41	—	1	Principal Assistant Secretary L.S.S. .. .. .	1,839
	—	1	Assistant Secretary A (Supernumerary) .. .. .	S
	1	—	Senior Commercial Officer B1 .. .. .	—
42	2	2	Commercial Officers B3-1 .. .. .	2,702
43	1	1	Commercial Officer/Accountant B1 .. .. .	1,551
	—	—	Pool Stenographer E .. .. .	—
44	3	4	Clerks E .. .. .	1,246
SECRETARIAL, REGISTRY AND GENERAL				
50	1	1	Personal Secretary Grade I C4-3 .. .. .	1,056
51	6	7	Personal Secretaries Grade II C5-4 .. .. .	5,621
52	5	6	Secretary/Stenographers C6-5 .. .. .	4,779
53	—	1	Executive Officer Grade II C5-4 .. .. .	687
54	4	5	Clerks E .. .. .	2,080
55	13	13	Subordinate Staff .. .. .	1,444
56	—	—	Gratuities .. .. .	3,112
57	—	—	Contributions A.O.F.P.F. .. .. .	1,067
58	—	—	Personal and Pensionable Allowances .. .. .	480
59	—	—	Personal Allowances and Leave Pay .. .. .	958
100	—	—	Pension Contributions .. .. .	24,412
152	161		Established .. .. .	
2	29		Supernumerary and Trainees .. .. .	
	3		U.N. Technical Assistance .. .. .	
Total Subhead 1 .. .. .				£ 151,694

NOTE.—The present holder of post at item 8 receives a personal and pensionable allowance to equate gross salary with £3,125 (including Overseas Addition).

## VOTE 7—THE TREASURY—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Reimbursements from Votes 12, 13 and 14 for Accounting Services to Research Departments .. .. .	27,010
2			Rents and Sundry Revenue .. .. .	1,916
3			Reimbursement for Income Tax Statistical Services .. .. .	13,000
4			Contribution from the Government of Zanzibar for Statistical Services .. .. .	2,000
5			Reimbursements for Accounting Services .. .. .	12,000
6			Rents and Sundry Revenue (E.A. Hides and Leather Bureau) .. .. .	1,069
7			Contribution from Kenya Jute Control .. .. .	3,000
8			Wheat Importation Fees .. .. .	5,000
9			Contributions to net costs of E.A. Hides and Leather Bureau—	
			£	
			Kenya 34·8 per cent .. .. .	870
			Tanganyika 36·20 per cent .. .. .	905
			Uganda 29·0 per cent .. .. .	725
			—	2,500
10			Grant from Ford Foundation towards Expenses of Economic Consultants' Services .. .. .	5,350
11			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	15,531
			<b>TOTAL RECEIPTS .. .. .</b>	<b>£ 88,376</b>

## VOTE 8—MISCELLANEOUS SERVICES

The estimate comprises a number of services which have previously been shown under other Votes viz. Desert Locust staff, Royal East African Navy and capital building projects.

### *Subhead 1*

The reduction is due to a lower requirement for interest payments on the balances of the East African Governments held by the Organization the major part of which have now been repaid. Provision of £20,000 is included for repayment of the estimated balances remaining as at June 30, 1963.

### *Subhead 2*

The increase is due to £1,600 for expenses of official entertainment which has hitherto been, provided on separate votes and to £1,000 for the General Fund Services' share of the expenses of the Salaries Commission.

### *Subhead 4*

The provision necessary exceeds that for the current year as the Organization is now responsible also for payments due to entitled officers in the Tropical Pesticides Research Institute and the Court of Appeal for Eastern Africa.

### *Subhead 6*

Provision is included for the estimated full costs of an office building at Dar es Salaam and housing at Mombasa for Preventive Staff of the Customs Department.

### *Subhead 7*

The estimate represents minor residual leave pay due to retired staff of the Royal East African Navy and continuation of an *ex gratia* annual payment to the widow of a deceased officer. The payment is conditional and will cease if the widow remarries.

### *Subhead 8*

When the new Regional Locust Control Organization was established arrangements were made for E.A.C.S.O. officers of the Desert Locust Survey to continue service with the new Organization on secondment from E.A.C.S.O. if they so wish. Eighteen officers are so seconded. For those who are pensionable E.A.C.S.O. receives pension contributions from the Organization and the officers, who are all entitled officers under the Overseas Service Aid Scheme, receive the appropriate payments under the Scheme. Provision is made accordingly for the payment of salaries and allowances against full reimbursement from the British Government and from the Organization.

Provision is also included for payments to the Regional Organization in respect of the proportion of the final tours of service spent with E.A.C.S.O. before secondment to the Regional Organization.



## VOTE 8—MISCELLANEOUS SERVICES

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for Interest Charges, Sinking Funds and Loan Repayments, for payments in respect of Audit Services, for Compensation Payments under the Overseas Service Aid Scheme, for the payment of Pensions, including commuted Pensions, for certain miscellaneous charges, for terminal payments of the Royal East African Navy, for the expenses of E.A.C.S.O. staff seconded to the Desert Locust Organization for East Africa and for certain capital building works.

**One million, five hundred and eighty-three thousand and eleven pounds  
(£1,583,011)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Interest, Sinking Funds and Loan Repayments ..	<b>101,400</b>	108,011	75,900
2 Miscellaneous Charges .. .. .	<b>4,800</b>	2,200	1,987
3 Audit Services .. .. .	<b>28,765</b>	28,765	27,603
4 Compensation Payments .. .. .	<b>636,000</b>	569,154	664,230
5 Pensions .. .. .	<b>475,000</b>	461,000	226,239
6 Capital Building Works .. .. .	<b>284,000</b>	134,000	—
7 Royal East African Navy .. .. .	<b>311</b>	40,968	101,885
8 Payments in Respect of Staff Seconded to the Desert Locust Control Organization for Eastern Africa .. .. .	<b>52,735</b>	354,306	503,297
<i>Items not repeated</i> .. .. .	—	—	2,306
<b>GROSS TOTAL .. .. .</b>	<b>£ 1,583,011</b>	1,698,404	1,603,447
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..</b>	<b>1,567,522</b>	1,658,478	—
<b>NET TOTAL .. .. .</b>	<b>£ 15,489</b>	39,926	—

## VOTE 8—MISCELLANEOUS SERVICES—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Interest, Sinking Funds and Loan Repayments</b>				
1			Interest on Kenya Loan .. .. .	600
2			Interest on East African Loan .. .. .	3,000
3			Sinking Fund—Kenya Loan .. .. .	300
4			Sinking Fund—East African Loan .. .. .	1,500
5			Interest and Repayment Bank Loan .. .. .	22,548
6			Interest and Repayment Pension Fund Loans .. .. .	47,952
7			Interest on Territorial Surplus Balances .. .. .	5,500
8			Repayment of Territorial Surplus Balances .. .. .	20,000
			Total Subhead 1 .. .. .	£ 101,400
<b>Subhead 2—Miscellaneous Charges</b>				
1			Official Entertainment .. .. .	1,600
2			Commission on Remittances .. .. .	200
3			Cost of Forms and Official Publications .. .. .	2,000
4			Share of Expenses of Salaries Commission .. .. .	1,000
			Total Subhead 2 .. .. .	£ 4,800
<b>Subhead 3—Audit Services</b>				
1			Maintenance of Buildings and Estate .. .. .	300
2			Housing Expenses .. .. .	54
3			Miscellaneous Other Charges .. .. .	215
4			Contribution to Kenya Government .. .. .	28,196
			Total Subhead 3 .. .. .	£ 28,765
<b>Subhead 4—Compensation Payments</b>				
1			Compensation and Interest on Deferred Compensation .. .. .	£ 636,000
<b>Subhead 5—Pensions</b>				
1			Pensions .. .. .	£ 475,000

## VOTE 8—MISCELLANEOUS SERVICES—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 6—Capital Building Works</b>				
1			Office Building at Dar es Salaam (Total cost of project £230,000) ..	230,000
2			Housing for Customs Preventive Staff, Mombasa (Total cost of project £54,000) .. .. .	54,000
			Total Subhead 6 .. .. .	£ 284,000
<b>Subhead 7—Royal East African Navy</b>				
1			Personal Emoluments .. .. .	152
2			Overseas Service Aid Scheme Payments .. .. .	59
3			Ex-Gratia Payment to Widow of Deceased Officer .. .. .	100
			Total Subhead 7 .. .. .	£ 311
<b>Subhead 8—Payments in Respect of Staff Seconded to Desert Locust Control Organization for Eastern Africa</b>				
<i>Payments of Expenses of E.A.C.S.O. Seconded Officers</i>				
1			Basic Salaries of 18 Seconded Officers .. .. .	25,169
2			Gratuities on Basic Salary .. .. .	3,534
3			O.S.S. Contributions .. .. .	318
4			Pension Contributions .. .. .	2,441
5			Passages .. .. .	318
6			Overseas Service Aid Scheme Payments .. .. .	13,364
<i>Payments to the Desert Locust Control Organization in respect of Proportionate Expenses of Staff before secondment to the Desert Locust Control Organization for Eastern Africa</i>				
7			Share of Leave Pay (basic salary) .. .. .	3,264
8			Share of Gratuities .. .. .	453
9			O.S.S. Contributions on Leave Pay .. .. .	107
10			Passages .. .. .	1,086
11			Pension Contributions on Leave Pay .. .. .	549
12			Overseas Service Aid Scheme Payments .. .. .	2,132
			Total Subhead 8 .. .. .	£ 52,735

## VOTE 8—MISCELLANEOUS SERVICES—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
INTEREST, SINKING FUNDS AND LOAN REPAYMENTS				
11			Reimbursement from Votes .. .. .	75,900
12			Territorial Balances held in the General Fund .. .. .	20,000
AUDIT SERVICES				
31			Reimbursement from Votes .. .. .	20,000
32			Reimbursement from Votes 12, 13, 14 Research Departments ..	3,576
OVERSEAS SERVICE AID SCHEME COMPENSATION PAYMENTS				
41			Contributions from the British Government .. .. .	318,000
42			Receipts from Loans for Payment of the Local Share .. .. .	318,000
PENSIONS				
51			Contribution from the British Government under the Overseas Service Aid Scheme .. .. .	25,000
52			Reimbursement from Pension Reserve Account .. .. .	450,000
CAPITAL BUILDING WORKS				
61			Loan Arrangements for Office Building at Dar es Salaam .. ..	230,000
62			Loan Arrangement for Building of Staff Housing at Mombasa ..	54,000
ROYAL EAST AFRICAN NAVY				
71			Contribution from the Government of Kenya .. .. .	112
72			Contribution from the Government of Tanganyika .. .. .	74
73			Contribution from the Government of Uganda .. .. .	56
74			Contribution from the Government of Zanzibar .. .. .	10
75			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	59
DESERT LOCUST CONTROL ORGANIZATION FOR EASTERN AFRICA				
81			Contribution from the Government of Kenya .. .. .	3,639
82			Contribution from the Government of Tanganyika .. .. .	1,365
83			Contribution from the Government of Uganda .. .. .	455
84			Contribution from the Desert Locust Control Organization ..	31,780
85			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	15,496
TOTAL RECEIPTS .. .. .				£ 1,567,522



## VOTE 9—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

### *Subhead 1*

The estimate provides for an increase of 29 posts in the operational establishment and indicates 111 supernumerary training posts and training officers, the provision for whom is made in Vote 6. The overall provision for Personal Emoluments is however some £5,000 less than for the current year due to changes in holders of posts and to a greater reduction than in previous years on account of vacancies.

The principal establishment changes are—

- (a) New posts of 1 Collector, 1 Examining Officer and 6 Preventive Staff for a land-border mobile anti-smuggling unit and additional Preventive Staff for the coastal anti-smuggling unit.
- (b) Two new posts of Collector at Mbeya and Kilindini for more effective supervision and control of work.
- (c) Two new Examining Officers posts for control of bonded oil installations at Changamwe.
- (d) A reduction of 7 posts of Customs Officer for reasons of economy.
- (e) An increase of 5 Preventive Officers and 5 Preventivemen in Tanganyika for improving revenue control and an increase of 3 Preventive Officers for Entebbe Airport.
- (f) Four posts of Secretary/Stenographer are upgraded. It is considered that Personal Secretary gradings are necessary and appropriate for 5 Senior Officers at H.Q. and in the Regions.

### *Subhead 2*

The £11,000 reduction reflects a reduction in the number of expatriate designated officers.

### *Subhead 4*

An increase of £2,000 is considered necessary in the light of revised needs for the current year.

### *Subhead 7*

Nearly £7,000 of the increase for this subhead is for the provision of official uniforms to all entitled staff instead of the present differential system of free issues to some and uniform allowances to others. A change in the uniform issued to Preventive Staff is anyhow required and standard uniforms will be issued to all staff. Uniform allowances will be withdrawn. The expenditure required for this purpose in 1964-65 will be reduced to approximately £8,500 annually instead of some £9,000 (inclusive of uniform allowances) as at present. Additional provision of £1,500 is required for maintenance of buildings for which provision was made at a low rate for the first years of occupation of the Custom House, Mombasa, and for maintenance and running expenses for the operation of the land-border anti-smuggling unit.

### *Subhead 8*

Two vehicles at Dar es Salaam and Mombasa have reached the end of their economic life and need replacing as well as one boat.

### *Subhead 9*

The increase is due chiefly to increased Medical Capitation fees in respect of staff in Tanganyika, and provision for legal fees and for rewards for information has been inadequate at the amount provided in the current year.

### *Subhead 10*

Additional calculating and measuring equipment such as saccharometers and hydrometers is required for excise purposes.

## VOTE 9—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the East African Customs and Excise Department.

**One million, one hundred and thirty-nine thousand, five hundred and ninety-three pounds  
(£1,139,593)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	799,714	804,510	753,924
2 Overseas Service Aid Scheme Payments ..	48,164	59,273	57,471
3 Travelling Expenses .. .. .	21,000	19,950	20,234
4 Passage Expenses .. .. .	30,000	29,120	22,912
5 Housing Expenses .. .. .	122,000	120,000	119,455
6 Office Expenses .. .. .	21,900	21,900	23,450
7 Maintenance and Running Expenses .. ..	53,200	44,930	50,812
8 Replacements .. .. .	4,565	2,500	5,146
9 Miscellaneous Other Charges .. .. .	34,075	32,400	33,495
10 Special Expenditure .. .. .	4,975	2,800	3,098
GROSS TOTAL .. .. .	£ 1,139,593	1,137,383	1,089,997
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	1,139,593	1,137,383	—
NET TOTAL .. .. .	—	—	—

## VOTE 9—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Commissioner .. .. .	2,800
2	1	1	Deputy Commissioner .. .. .	2,400
3	1	1	Assistant Deputy Commissioner .. .. .	2,300
4	4	4	Regional Commissioners £2,175.. .. .	8,700
5	9	9	Principal Collectors, Lower Superscale .. .. .	17,283
6	1	1	Chief Investigation Officer, Lower Superscale .. .. .	1,989
	3	3	Collectors, Training Officers B3-1 .. .. .	S
7	19	22	Collectors (17 General, 5 Investigation) B3-1 .. .. .	27,205
	2	4	Collectors, Trainee B5 .. .. .	S
8	140	143	Examining Officers (130 General, 13 Investigation) (28 C3-2, 115 C6-4) .. .. .	109,354
	20	32	Examining Officers, Trainee D .. .. .	S
9	418	411	Customs Officers E4-C5 .. .. .	200,195
	48	60	Customs Officers, Trainee E .. .. .	S
10	1	1	Preventive Superintendent C1 .. .. .	1,611
11	4	4	Chief Preventive Officers C3-2 .. .. .	4,885
12	110	115	Preventive Officers (46 C6-4, 69 E4-1) .. .. .	45,858
	6	12	Preventive Officers, Trainee E .. .. .	S
13	311	329	Preventive Staff (P3, 2 P9-8, 11 P11-10, 32 P12, 283 P14) .. .. .	45,488
14	1	1	Chief Accountant and Statistical Officer, Lower Superscale .. .. .	1,876
15	1	1	Deputy Chief Accountant B1 .. .. .	1,671
16	33	33	Accounts Staff (1 B1, 3 B4-2, 3 C4-3, 3 C4, 2 C5-4, 21 C6-5) .. .. .	29,025
17	12	12	Executive Staff (1 C1, 2 C4-3, 9 C6-5) .. .. .	10,293
18	236	238	Clerks E .. .. .	72,049
19	1	5	Personal Secretary Grade II C5-4 .. .. .	4,549
20	12	8	Secretary/Stenographers C6-5 .. .. .	5,893
21	5	7	Pool Typists E2-1.. .. .	3,393
22	4	4	Telephonists E3-1 .. .. .	1,407
23	8	8	Drivers E6-5 .. .. .	1,333
24	163	166	Subordinate Staff .. .. .	14,883
25	—	—	Personal Allowances .. .. .	9,175
26	—	—	Provident Fund .. .. .	3,537
27	—	—	Leave Pay .. .. .	388
28	—	—	A.O.F.P.F. Contributions .. .. .	8,226
29	—	—	Gratuities .. .. .	3,620
30	—	—	Overtime .. .. .	24,000
100	—	—	Pension Contributions .. .. .	134,328
	1,496	1,525	Established	
	79	111	Trainee	
Total Subhead 1 .. .. .				£ 799,714
<b>Subhead 10—Special Expenditure</b>				
1	—	—	Office Equipment, Furniture, Bicycles, Fire Extinguishers, Safes, Measuring Equipment .. .. .	3,140
2	—	—	Special Locks for Distilleries and Breweries .. .. .	685
3	—	—	Binders for Departmental Instructions and Printing of Excise Code.. .. .	1,150
Total Subhead 10 .. .. .				£ 4,975

## VOTE 9—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Rents and Sundry Revenue .. .. .	12,839
2			Commission .. .. .	12,000
3			Overtime Fees .. .. .	28,000
4			Costs of Collection Contributed from the Distributable Pool Fund as follows:—	
			Government of Kenya (41·178 per cent) .. .. .	427,671
			Government of Tanganyika (29·464 per cent) .. .. .	306,010
			Government of Uganda (23·371 per cent) .. .. .	242,729
			Distributable Pool Fund (5·987 per cent) .. .. .	62,180
5			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	48,164
			<b>TOTAL RECEIPTS .. .. .</b>	<b>£ 1,139,593</b>



## VOTE 10—EAST AFRICAN INCOME TAX DEPARTMENT

### *Subhead 1*

The estimate provides for an increase of 70 posts, 61 of which are supernumerary posts. All supernumerary posts but 12 represent local officers, mainly African, who will be training on the job in assessing and collecting duties with a view to replacing expatriate officers in established posts at the earliest possible opportunity.

At superscale level the estimate provides for a reorganization which dispenses with one Assistant Deputy Commissioner post and one Regional Commissioner post at Head Office while increasing the number of Assistant Commissioners by 3 in order to strengthen the Investigation Branch. The establishment of Assessors is reduced to a normal establishment of 45 following the closing down of Eldoret and Mwanza offices, with 27 supernumerary posts 12 of which are provided for officers on training courses at the Royal College. The aim is that the 15 supernumerary posts should be absorbed into the Assessor establishment as early as possible.

The establishment of Tax Officers has been increased by 20 to 135. With 34 supernumerary posts; but against this there is a reduction of 27 Executive staff hitherto engaged on Tax Officer duties.

The Clerical and Secretarial staff has been reorganized and increased from 253 to 272 posts. It is the intention to appoint Africans to all Clerical posts by the end of 1963. In order to provide adequately for planned and smooth transition provision of £28,000 is included for Temporary Clerical Assistance representing half the present annual cost of temporary officers now in the higher segments of the E scale.

Despite the increase in the overall number of posts the financial provision for Personal Emoluments is £79,000 less than the estimate for the current year. The reasons are the replacement of a large number of retired expatriate officers by new appointments at lower points in salary scales, the retirement of a large number of temporary clerical staff who have been in the top segments of the E scale and on shadow scales, and reasonable allowance for delays in the filling of vacancies.

### *Subheads 2 and 4*

The reductions reflect the extent to which expatriate officers are being replaced by local officers.

### *Subhead 5*

The increase of £3,000 is necessary for housing allowances. The provision for this item for the current year was under-estimated.

### *Subhead 9*

The estimate includes £16,500 reimbursement to other votes for accounting and audit services, £13,000 reimbursement to the Treasury Vote for Statistical services and £13,000 for consultant's and legal costs.

## VOTE 10—EAST AFRICAN INCOME TAX DEPARTMENT

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the East African Income Tax Department.

**Seven hundred and thirty-six thousand and eighty-six pounds  
(£736,086)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	452,254	531,392	520,396
2 Overseas Service Aid Scheme Payments .. .. .	85,276	114,688	117,692
3 Travelling Expenses .. .. .	6,000	6,375	5,418
4 Passage Expenses .. .. .	11,196	15,221	19,480
5 Housing Expenses .. .. .	60,660	57,832	59,476
6 Office Expenses .. .. .	34,650	34,650	38,777
7 Maintenance and Running Expenses .. .. .	34,100	33,950	32,278
8 Replacements .. .. .	2,450	4,450	3,235
9 Miscellaneous Other Charges .. .. .	49,500	49,455	45,982
GROSS TOTAL .. .. .	£ 736,086	848,013	842,734
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	£ 736,086	848,013	—
NET TOTAL .. .. .	—	—	—

## VOTE 10—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Commissioner .. .. .	2,800
2	1	1	Deputy Commissioner .. .. .	2,400
3	1	1	Principal Investigation Officer .. .. .	2,300
4	2	1	Assistant Deputy Commissioner .. .. .	2,300
5	10	9	Regional Commissioners (Superscale £2,175) .. .. .	19,575
6	29	32	Assistant Commissioners (Lower Superscale) .. .. .	51,591
7	53	45	Assessors A .. .. .	59,224
	—	15	Assessors, Trainee A .. .. .	S
	—	12	Assessors, Trainee A, C and D on training courses at the Royal College .. .. .	S
8	1	1	Accountant and Statistical Officer B1 .. .. .	1,671
9	113	133	Tax Officers (18 C2-1, 115 C4-2, C6-5 and D) .. .. .	106,824
	—	34	Tax Officers, Trainee C6-5 and D .. .. .	S
10	31	4	Executive Staff (1 C3-2, 1C5-4, 2 C6-5) .. .. .	3,931
11	1	1	Personal Secretary Grade I C4-3 .. .. .	1,173
12	8	8	Personal Secretaries Grade II C5-4 .. .. .	7,993
13	34	22	Secretary/Stenographers C6-5 .. .. .	16,015
14	210	241	Clerks E .. .. .	57,380
15	6	10	Machine Operators E .. .. .	3,292
16	52	52	Office Messengers S.S. .. .. .	5,139
17	—	—	Temporary Staff .. .. .	28,000
18	—	—	Gratuities .. .. .	14,490
19	—	—	Personal Allowances .. .. .	210
20	—	—	Leave Pay .. .. .	2,728
21	—	—	A.O.F.P.F. Contributions .. .. .	721
100	—	—	Pension Contributions .. .. .	62,497
	553	562	Established	
		61	Trainee	
Total Subhead 1 .. .. .				£ 452,254
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Rents and Sundry Revenue .. .. .	7,417
2			Contribution from the Government of Zanzibar .. .. .	5,298
3			Contribution from the Kenya Hospital Authority .. .. .	14,620
4			Legal Costs recovered .. .. .	6,000
5			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	85,276
6			Costs of Collection Contributed from the Distributable Pool Fund as follows:—	
			Government of Kenya .. .. .	318,283
			Government of Tanganyika .. .. .	163,822
			Government of Uganda .. .. .	102,970
			Distributable Pool Fund .. .. .	32,400
TOTAL RECEIPTS .. .. .				£ 736,086

**VOTE 11—EAST AFRICAN OFFICE IN LONDON**

The estimate provides for the continuation of the East African Office in London on a reduced scale owing to the transfer of some of its former activities to the various London Offices of the East African Governments.

*Subhead 1*

The establishment provides for the abolition of the former post of Commissioner and its replacement by that of Agent, reflecting the changed status of the appointment. The number of Assistants shows a reduction of one from the current year. Provision is included for personal allowances and housing allowances for the Agent and one Assistant.

*Subhead 3*

Provision is included for passages to the United Kingdom for two appointments from East Africa.

*Subhead 10*

The future functions of the Office will not require so great an expenditure on publicity as has been necessary until now.



**VOTE 11—EAST AFRICAN OFFICE IN LONDON**

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the East African Office in London.

**Thirty-six thousand, one hundred and thirty-five pounds  
(£36,135)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	24,060	27,248	26,253
3 Travelling Expenses .. .. .	1,000	1,150	} 12,225
7 Maintenance and Running Expenses .. .. .	7,375	7,375	
9 Office and Miscellaneous Other Charges .. .. .	2,450	2,700	
10 Publicity and Information Services .. .. .	1,250	3,100	
GROSS TOTAL .. .. .£	<b>36,135</b>	41,573	38,478
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	<b>6,713</b>	7,756	—
NET TOTAL .. .. .£	<b>29,422</b>	33,817	—

## VOTE 11—EAST AFRICAN OFFICE IN LONDON—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Agent .. .. .	1,800
2	5	4	Assistants .. .. .	6,645
3	1	1	Clerical Officer .. .. .	1,260
4	12	12	Clerks .. .. .	8,216
5	2	2	Office Commissionaires .. .. .	1,170
6	—	—	National Insurance .. .. .	570
7	—	—	Personal Allowances .. .. .	1,800
8	—	—	Pension Contributions .. .. .	1,349
9	—	—	House Allowances .. .. .	1,250
	20	19	Total Subhead 1 .. .. .	24,060
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Sundry Revenue .. .. .	10
2			Contribution from the Government of Zanzibar .. .. .	400
3			Contribution from the East African Railways and Harbours Administration .. .. .	6,303
			TOTAL RECEIPTS .. .. .	6,713

**VOTE 12—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION**

The estimate provides for the continuation of the Industrial Research Organization's present services augmented by a food processing specialist to initiate a programme of food research.

*Subhead 1*

The establishment provides for an extra post of Research Officer for food processing work, a regarding of the present post of Clerk to Library Supervisor and a regarding of one post of Subordinate Staff to Artisan. Owing to changes in holders of posts the provision required for Personal Emoluments shows a reduction on that required for the current year.

*Subhead 3*

With optimum use of departmental vehicles a reduction of £250 has been made on the subhead.

*Subhead 4*

Fewer Overseas Leave passages will be required in 1963-64.

*Subhead 9*

The increase is due to provision included for reimbursement to other Votes for audit and accounting services, the costs of which will be shared with the British Government under its grant to E.A.C.S.O. research services.

*Subhead 10*

Provision is included for plant and equipment, other than normal replacements, required for the research programme in removing taints from coffee, coffee processing and food processing.

## VOTE 12—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the East African Industrial Research Organization.

**Fifty-nine thousand, four hundred and ninety-five pounds  
(£59,495)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	35,078	35,990	30,336
2 Overseas Service Aid Scheme Payments ..	8,137	8,168	6,138
3 Travelling Expenses .. .. .	1,000	1,250	1,115
4 Passage Expenses .. .. .	630	1,614	764
5 Housing Expenses .. .. .	4,490	4,520	3,545
6 Office Expenses .. .. .	1,150	1,150	} 8,209
7 Maintenance and Running Expenses .. ..	2,580	2,620	
8 Replacements .. .. .	1,000	2,160	
9 Miscellaneous Other Charges .. .. .	2,980	1,850	
10 Special Expenditure on Research Plant and Equipment .. .. .	2,450	1,320	
GROSS TOTAL .. .. .	59,495	60,642	50,107
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	32,810	29,603	—
NET TOTAL .. .. .	26,685	31,039	—



## VOTE 12—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Director (S.P.S.O.) .. .. .	2,400
2	1	1	Chief Chemist (Lower Superscale) .. .. .	1,989
3	8	9	Research Officers (5 P.S.O., 3 S.S.O., 1 S.O.) .. .. .	13,660
	—	2	Research Officers, Trainees A .. .. .	S
4	1	1	Executive Officer Grade II C5-4 .. .. .	1,017
5	5	5	Laboratory Technicians C5-2 .. .. .	4,971
	—	2	Laboratory Technicians Trainees D .. .. .	S
6	1	1	Secretary/Stenographer C6-5 .. .. .	729
7	1	1	Telephone Operator E6-3 .. .. .	235
	1	—	Clerk E .. .. .	—
8	—	1	Library Supervisor C6-5 .. .. .	633
9	1	1	Storekeeper Grade II C5-4 .. .. .	1,017
10	1	2	Artisans (1 E4-3, 1 E6-5) .. .. .	302
11	4	4	Laboratory Assistants E .. .. .	672
12	1	1	Driver E6-5 .. .. .	112
13	14	13	Subordinate Staff .. .. .	1,303
14	—	—	Gratuities .. .. .	2,690
15	—	—	O.S.S. Contributions .. .. .	997
16	—	—	A.O.F.P.F. Contributions .. .. .	103
17	—	—	Temporary Clerical Assistance .. .. .	100
100	—	—	Pension Contributions .. .. .	2,148
	40	41	Established	
		4	Trainee	
Total Subhead 1 .. .. .				£ 35,078
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Rents and Sundry Revenue .. .. .	525
2			Analysis Fees .. .. .	850
3			Fuel Advisory Services .. .. .	500
4			Research Fees .. .. .	4,250
			British Government matching Grant to East African expenditure on Industrial Research—	
5			(a) Overseas Service Aid Scheme .. .. .	8,137
6			(b) Balance of matching Grant .. .. .	18,548
TOTAL RECEIPTS .. .. .				£ 32,810

## VOTE 13—NATURAL RESOURCES RESEARCH

### A—East African Agriculture and Forestry Research Organization

#### *Subhead 1*

The establishment provides for an overall net increase of 23 posts, 25 Subordinate Staff and 5 Drivers less one post of Maintenance Superintendent C. 5-3 and 6 posts of Laboratory Assistants. The increase in Subordinate Staff is to establish posts the work of which has been done by casual labour and for which experience shows there is a continuing need. The provision for labour has consequently been reduced by £750 allowing for increases in the minimum wage level. Due to changes in the holders of posts there is an overall reduction of £5,000.

#### *Subhead 7*

The increase of £200 is due to increased electricity charges.

#### *Subhead 8*

The £1,000 increase is due to a higher proportion of estate vehicles and laboratory equipment needing replacement in the year.

#### *Subhead 12*

The reduced provision is due to the completion this year of the capital building programme at Serere Research Station.

#### *Subhead 14*

The Rockefeller Foundation has made a grant of £5,250 for the purchase of books, periodicals and photo-copying equipment for the Muguga Library.

#### *Subhead 15*

The expenses of the East African Plant Quarantine Station have not hitherto appeared in the expenditure estimates of E.A.C.S.O.; the costs are now to be borne by the Organization.

### B—East African Veterinary Research Organization

#### *Subhead 21*

There is a reduction of some £11,000 for Personal Emoluments compared with the current year owing to changes in holders of posts and reduced provision for vacancies to take account of recruiting delays and difficulties. The increase in establishment of 24 relates to new Subordinate Staff posts in place of casual labour.

#### *Subhead 31*

The reduction in expenses of production of sera and vaccines is reduced owing to a decrease in expected sales.

#### *Subhead 33*

The provision which is wholly financed from United States Funds, is to provide laboratory services to visiting scientists working on research of mutual benefit.

#### *Subhead 34*

The bovine pleuropneumonia research programme is wholly financed by the United States Agency for International Development under the Agreement between it and C.C.T.A., on its own behalf and on behalf of E.A.C.S.O. and the Government of Kenya.

**C—Tropical Pesticides Research Institute***Subhead 42*

The increase is due chiefly to gratuities and passage costs and to higher rates of education allowance.

**D—East African Marine Fisheries Research Organization**

The reduction in the provision of £25,000 follows from the expected completion (except for retention moneys) in the current year of the laboratory and staff houses required for participation in the international Indian Ocean Expedition.

*Subhead 57*

The increase of £1,000 is to provide for the maximum utilization of seagoing vessels for research purposes.

**E—East African Freshwater Fishery Research Organization**

The reduction of £5,800 in the provision for the Division is due to the transfer of administration of Tilapia Research (Nuffield Foundation Grant) to Makerere and to a reduced requirement for Personal Emoluments owing to changes in holders of posts.

**F—Meteorological Research**

Provision is included for the continuation of a research programme into cloud-seeding techniques and in climatological investigations.

**G—Office of the Research Secretary**

Provision is included in this Division for the staff of the secretariat to the Research Councils and Subhead 90 provides for reimbursement to other Votes for audit and accounting services to research organizations covered by the Vote for Natural Resources Research.

## VOTE 13—NATURAL RESOURCES RESEARCH

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of Natural Resources Research including the salaries and expenses of the East African Agriculture and Forestry Research Organization, the East African Veterinary Research Organization, the Tropical Pesticides Research Institute, the East African Marine Fisheries Research Organization, the East African Freshwater Fishery Research Organization, the Research Division of the East African Meteorological Department and of the Office of the Research Secretary.

**Six hundred and twenty-eight thousand, seven hundred and twenty-nine pounds  
(£628,729)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>A—E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION</b>			
1 Personal Emoluments .. .. .	<b>126,208</b>	131,210	118,319
2 Overseas Service Aid Scheme Payments ..	<b>30,528</b>	30,597	29,150
3 Travelling Expenses .. .. .	<b>4,200</b>	4,200	4,198
4 Passage Expenses .. .. .	<b>4,450</b>	4,147	3,796
5 Housing Expenses .. .. .	<b>1,340</b>	1,410	1,458
6 Office Expenses .. .. .	<b>6,290</b>	6,000	10,653
7 Maintenance and Running Expenses .. ..	<b>21,200</b>	21,000	14,216
8 Replacements .. .. .	<b>11,590</b>	10,585	—
9 Miscellaneous Other Charges .. .. .	<b>1,665</b>	1,665	1,572
11 Contribution to Muguga Hostel .. .. .	<b>1,000</b>	1,000	1,076
12 Sorghum Research (Rockefeller Grant) ..	<b>4,125</b>	15,869	4,998
13 International Machinery Co-ordinating Unit ..	<b>4,061</b>	4,400	—
14 Rockefeller Grant for Books, Periodicals and Photographic Reproduction Equipment ..	<b>5,250</b>	—	—
15 Expenses of E.A. Plant Quarantine Station ..	<b>6,026</b>	—	—
<i>Items not repeated</i> .. .. .	—	12,560	16,602
<b>TOTAL A—E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION. . . £</b>	<b>227,933</b>	244,643	206,038



## VOTE 13—NATURAL RESOURCES RESEARCH—(Contd.)

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>B—E.A. VETERINARY RESEARCH ORGANIZATION</b>			
21 Personal Emoluments .. .. .	77,802	89,003	72,967
22 Overseas Service Aid Scheme Payments ..	19,203	22,734	18,627
23 Travelling Expenses .. .. .	1,200	1,300	888
24 Passage Expenses .. .. .	2,938	2,214	2,120
26 Office Expenses .. .. .	2,500	2,500	3,084
27 Maintenance and Running Expenses .. ..	16,300	16,275	11,571
28 Replacements .. .. .	8,500	8,150	4,306
29 Miscellaneous Other Charges and Housing ..	1,500	1,307	1,176
30 Virology Research .. .. .	2,439	2,611	2,477
31 Production of Sera and Vaccines .. .. .	15,000	20,000	24,996
32 Expenses of Experimental Bilharziasis Studies (W.H.O. Grant) .. .. .	1,700	1,785	—
33 Laboratory Assistance to Visiting Scientists ..	2,000	—	—
34 Bovine Pleuropneumonia Research (C.C.T.A.— A.I.D. Joint Project) .. .. .	4,000	—	—
<i>Items not repeated</i> .. .. .	—	1,500	14,881
TOTAL B—E.A. VETERINARY RESEARCH ORGANIZATION .. .. .£	<b>155,082</b>	169,379	157,093
<b>C—TROPICAL PESTICIDES RESEARCH INSTITUTE</b>			
41 Personal Emoluments .. .. .	64,814	64,541	—
42 Overseas Service Aid Scheme Payments ..	26,100	18,110	—
43 Travelling Expenses .. .. .	6,850	7,500	—
44 Passage Expenses .. .. .	4,220	3,055	—
46 Office Expenses .. .. .	1,975	1,800	—
47 Maintenance and Running Expenses .. ..	11,700	11,875	—
48 Replacements .. .. .	2,800	3,000	—
49 Miscellaneous Other Charges and Housing ..	1,910	810	—
<i>Items not repeated</i> .. .. .	—	17,001	—
TOTAL C—TROPICAL PESTICIDES RESEARCH INSTITUTE .. .. .£	<b>120,369</b>	127,692	—

## VOTE 13—NATURAL RESOURCES RESEARCH—(Contd.)

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>D—E.A. MARINE FISHERIES RESEARCH ORGANIZATION</b>			
51 Personal Emoluments .. .. .	18,518	18,400	17,195
52 Overseas Service Aid Scheme Payments ..	5,490	5,394	4,648
53 Travelling Expenses .. .. .	1,450	1,300	1,291
54 Passage Expenses .. .. .	370	700	1,237
56 Office Expenses .. .. .	825	460	2,734
57 Maintenance and Running Expenses .. ..	10,030	9,040	5,875
58 Replacements .. .. .	1,030	1,701	3,510
59 Miscellaneous Other Charges and Housing ..	260	272	1,100
60 Special Expenses of Participation in International Indian Ocean Expedition .. .. .	17,300	43,000	—
TOTAL D—E.A. MARINE FISHERIES RESEARCH ORGANIZATION .. .. £	55,273	80,267	37,590
<b>E—E.A. FRESHWATER FISHERY RESEARCH ORGANIZATION</b>			
61 Personal Emoluments .. .. .	14,175	15,199	14,500
62 Overseas Service Aid Scheme Payments ..	5,700	6,414	4,314
63 Travelling Expenses .. .. .	1,100	1,250	886
64 Passage Expenses .. .. .	495	940	553
65 Housing Expenses .. .. .	613	685	256
66 Office Expenses .. .. .	950	950	1,870
67 Maintenance and Running Expenses .. ..	2,450	2,450	2,820
68 Replacements .. .. .	1,250	1,250	552
69 Miscellaneous Other Charges .. .. .	230	230	222
Items not repeated .. .. .	—	3,500	892
TOTAL E—E.A. FRESHWATER FISHERY RESEARCH ORGANIZATION .. .. £	26,963	32,868	26,865
<b>F—METEOROLOGICAL RESEARCH</b>			
71 Personal Emoluments .. .. .	5,054	5,526	4,561
72 Overseas Service Aid Scheme Payments ..	1,396	1,747	1,122
73 Travelling Expenses .. .. .	540	545	97
74 Passage Expenses .. .. .	540	181	51
79 Housing, Office and Miscellaneous Other Charges .. .. .	1,485	1,128	523
80 Special Expenditure on Equipment .. ..	1,900	1,936	713
TOTAL F—METEOROLOGICAL RESEARCH .. .. £	10,915	11,063	7,067

## VOTE 13—NATURAL RESOURCES RESEARCH—(Contd.)

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>G—OFFICE OF THE RESEARCH SECRETARY</b>			
81 Personal Emoluments .. .. .	7,079	8,122	6,128
82 Overseas Service Aid Scheme Payments .. .. .	1,505	1,697	1,403
83 Travelling Expenses .. .. .	1,800	2,400	3,733
89 Miscellaneous Other Charges .. .. .	1,631	1,852	1,803
90 Contribution to Costs of Accounting and Audit Services .. .. .	20,179	—	—
TOTAL G—OFFICE OF THE RESEARCH SEC- RETARY .. .. .£	<b>32,194</b>	14,071	13,067
GROSS TOTAL .. .. .£	<b>628,729</b>	679,983	—
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	<b>356,417</b>	438,836	—
NET TOTAL .. .. .£	<b>272,312</b>	241,147	—

## VOTE 13—NATURAL RESOURCES RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>A—E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION</i>				
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Director (C.S.O.) .. .. .	3,000
2	1	1	Deputy Director .. .. .	2,400
3	24	25	Research Officers (2 S.P.S.O., 2 S.S.O., 2 S.O., 11 A Scale, 1 U.K. Rates, 1 Fixed) .. .. .	38,377
	—	1	Research Officer, Trainee A .. .. .	S
4	14	12	Scientific and Agricultural Assistants C5-2 .. .. .	12,548
5	—	2	Junior Scientific Assistants C6-5 .. .. .	1,266
	—	8	Scientific Assistants, Trainees D .. .. .	S
6	1	1	Field Experimentalist C3-2 .. .. .	1,092
	—	4	Field Officers, Trainees D .. .. .	S
7	1	1	Farm Manager C3-2 .. .. .	1,092
8	1	1	Executive Secretary B1 .. .. .	1,671
9	1	1	Storekeeper Grade II C5-4 .. .. .	1,017
10	1	1	Senior Maintenance Superintendent C3-2 .. .. .	1,389
	1	—	Maintenance Superintendent C5-3 .. .. .	—
11	1	1	Librarian B5-3 .. .. .	614
	1	—	Assistant Librarian, Training Grade D .. .. .	—
12	4	4	Personal Secretaries Grade II C5-4 .. .. .	3,628
13	1	1	Secretary Stenographer C6-5 .. .. .	822
14	1	1	Senior Foreman C6-4 .. .. .	1,017
15	2	2	Foreman Artisans C6-5 .. .. .	1,527
16	12	12	Clerks E .. .. .	2,768
17	46	40	Laboratory Assistants E .. .. .	7,907
18	4	4	Overseers E .. .. .	1,195
19	23	23	Artisans E .. .. .	4,308
20	5	10	Drivers E6-5 .. .. .	1,358
21	145	170	Subordinate Staff .. .. .	11,500
22	—	—	Labour .. .. .	3,000
23	—	—	Leave Pay, Personal Allowances, O.S.S. and A.O.F.P.F. Contributions and Crown Agents Charges .. .. .	13,327
24	—	—	Temporary Clerical Assistance .. .. .	150
100	—	—	Pension Contributions .. .. .	9,235
291	314	314	Established	
	13	13	Trainee	
Total Subhead 1 .. .. .				£ 126,208

*B—E.A. VETERINARY RESEARCH ORGANIZATION***Subhead 21—Personal Emoluments**

1	1	1	Director (C.S.O.) .. .. .	3,000
2	1	1	Deputy Director .. .. .	1
3	18	18	Research Officers (1 S.P.S.O., 4 P.S.O., 8 S.S.O., 5 S.O.) .. .. .	20,873
4	1	1	Executive Secretary B1 .. .. .	1,523
5	15	15	Laboratory Technicians C5-2 .. .. .	13,091
6	1	1	Senior Maintenance Superintendent C3-2 .. .. .	1,079



## VOTE 13—NATURAL RESOURCES RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>B—E.A. VETERINARY RESEARCH ORGANIZATION—(Contd.)</i>				
<b>Subhead 21—Personal Emoluments—(Contd.)</b>				
7	1	1	Livestock Officer C5-2 .. .. .	1,060
8	1	1	Librarian B5-3 .. .. .	614
	1	—	Assistant Librarian .. .. .	—
9	1	1	Storekeeper Grade II C5-4 .. .. .	1,017
10	3	3	Personal Secretaries Grade II C5-4 .. .. .	2,863
	1	—	Secretary/Stenographer C6-5 .. .. .	—
11	9	9	Clerks E .. .. .	1,643
12	30	30	Laboratory Assistants E .. .. .	4,623
13	1	1	Overseer E6-5 .. .. .	175
14	15	15	Aritsans E .. .. .	2,606
15	6	7	Drivers E6-5 .. .. .	1,052
16	106	130	Subordinate Staff .. .. .	9,360
17	—	—	Labour .. .. .	2,500
18	—	—	Provident Fund, A.O.F.P.F. and O.S.S. Contributions, Gratuities, Outfit Allowances and Crown Agents Selection and Recruitment Charges .. .. .	4,473
19	—	—	Temporary Clerical Assistance .. .. .	250
100	—	—	Pension Contributions .. .. .	5,999
	<b>212</b>	<b>235</b>	<b>Total Subhead 21 .. .. .</b>	<b>£ 77,802</b>
<i>C—TROPICAL PESTICIDES RESEARCH INSTITUTE</i>				
<b>Subhead 41—Personal Emoluments</b>				
1	1	1	Director .. .. .	2,230
2	1	1	Deputy Director .. .. .	1,900
3	13	15	Research Officers .. .. .	16,363
4	2	1	Executive Officer .. .. .	1,443
5	3	3	Laboratory Technicians .. .. .	3,588
6	1	—	Assistant Physicist .. .. .	—
7	1	—	Assistant Entomologist .. .. .	—
8	1	1	Senior Field Officer .. .. .	1,215
9	8	8	Field Officers .. .. .	6,783
10	1	1	Pilot—Field Officer .. .. .	1,389
11	2	2	Assistant Field Officers .. .. .	888
12	1	1	Personal Secretary .. .. .	687
13	—	1	Assistant Storekeeper .. .. .	633
14	5	4	Clerks .. .. .	1,817
15	2	2	Works Overseers .. .. .	1,041
16	14	14	Laboratory Assistants .. .. .	3,158
17	1	1	Works Foreman .. .. .	379
18	62	62	Subordinate Staff .. .. .	6,263
19	—	—	Gratuities, Personal Allowances, F.S.S.U. and O.S.S. Contributions	12,037
20	—	—	Labour .. .. .	3,000
	<b>119</b>	<b>118</b>	<b>Total Subhead 41 .. .. .</b>	<b>£ 64,814</b>

## VOTE 13—NATURAL RESOURCES RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>D—E.A. MARINE FISHERIES RESEARCH ORGANIZATION</i>				
<b>Subhead 51—Personal Emoluments</b>				
1	1	1	Director .. .. .	2,400
2	4	4	Research Officers .. .. .	4,797
3	1	1	Master .. .. .	1,440
4	1	1	Mate .. .. .	1,002
5	1	1	Engineer-in-Charge .. .. .	1,251
6	—	1	Secretary/Stenographer C6-5 .. .. .	822
7	—	1	Junior Executive Officer C6-5 .. .. .	822
8	—	1	Clerks E .. .. .	507
9	2	2	Laboratory Assistants E .. .. .	306
10	1	1	Artisan E .. .. .	224
11	1	1	Driver E6-5 .. .. .	126
12	4	4	Assistant Engineers .. .. .	654
13	1	1	Coxswain .. .. .	350
14	9	9	Seamen .. .. .	1,271
15	5	6	Subordinate Staff .. .. .	688
16	—	—	O.S.S. and A.O.F.P.F. Contributions and Gratuities .. .. .	1,693
100	—	—	Pension Contributions .. .. .	165
	31	35	Total Subhead 51 .. .. .	£ 18,518
<b>Subhead 60—Special Expenses of Participation in International Indian Ocean Expedition</b>				
1			Completion of Laboratory and Senior Staff Housing .. .. .	2,300
2			Salaries and Expenses of three Visiting Scientists .. .. .	12,000
3			Excess Costs of Operating R.V. <i>Manihine</i> .. .. .	3,000
			Total Subhead 60 .. .. .	£ 17,300
<i>E—E.A. FRESHWATER FISHERY RESEARCH ORGANIZATION</i>				
<b>Subhead 61—Personal Emoluments</b>				
1	1	1	Director .. .. .	2,400
2	4	4	Research Officers (3 S.S.O., 1 S.O.) .. .. .	4,292
3	2	2	Field Officers (1 CI, 1 C5-2) .. .. .	2,936
4	1	1	Personal Secretary Grade II C5-4 .. .. .	861
5	1	1	Foreman Artisan C6-5 .. .. .	687
6	2	2	Coxswains E6-5 .. .. .	226
7	1	1	Laboratory Assistant E .. .. .	113
8	15	15	Subordinate Staff .. .. .	775
9	—	—	Labour .. .. .	150
10	—	—	Crown Agents Selection and Recruitment Charges, Personal Allowances and A.O.F.P.F. Contributions .. .. .	143
100	—	—	Pension Contributions .. .. .	1,592
	27	27	Total Subhead 61 .. .. .	£ 14,175

## VOTE 13—NATURAL RESOURCES RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>F—E.A. METEOROLOGICAL RESEARCH</b>				
<b>Subhead 71—Personal Emoluments</b>				
1	1	1	Meteorologist A .. .. .	1,551
2	1	1	Technical Officer C5-2 .. .. .	744
3	1	1	Senior Technical Assistant C6-4 .. .. .	1,017
4	3	3	Technical Assistants E .. .. .	663
5	—	—	Gratuities, Labour and A.O.F.P.F. Contributions .. .. .	660
100	—	—	Pension Contributions .. .. .	419
	<b>6</b>	<b>6</b>	<b>Total Subhead 71 .. .. .</b>	<b>5,054</b>
<b>G—OFFICE OF THE RESEARCH SECRETARY</b>				
<b>Subhead 81—Personal Emoluments</b>				
1	1	1	Research Secretary .. .. .	2,300
2	—	2	Assistant Secretaries A .. .. .	2,670
3	1	1	Personal Secretary Grade II C5-4 .. .. .	1,017
4	1	1	Subordinate Staff .. .. .	111
5	—	—	Personal Allowances .. .. .	60
100	—	—	Pension Contributions .. .. .	921
	<b>3</b>	<b>5</b>	<b>Total Subhead 81 .. .. .</b>	<b>7,079</b>
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
<b>E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION</b>				
1			Rents and Sundry Revenue .. .. .	3,814
2			Sale of E.A. Agriculture and Forestry Journal .. .. .	1,100
3			Sale of Livestock .. .. .	6,000
4			Contribution from the Government of Zanzibar .. .. .	3,491
12			Rockefeller Foundation Grant to Sorghum Research .. .. .	4,125
14			Rockefeller Foundation Grant for Books and Periodicals .. .. .	5,250
<b>E.A. VETERINARY RESEARCH ORGANIZATION</b>				
21			Rents and Sundry Revenue .. .. .	2,566
22			Sale of Biological Products .. .. .	22,500
23			Grant from U.S. Department of Agriculture .. .. .	5,000
24			Contribution from the Government of Zanzibar .. .. .	2,051
30			Grant from U.S. Department of Agriculture for Virology Research .. .. .	2,439
32			W.H.O. Grant for Bilharziasis Research .. .. .	1,700
33			Grant from U.S. Department of Agriculture for Technical Assistance to Visiting Scientists .. .. .	2,000
34			C.C.T.A./A.I.D. Grant for Bovine Pleuropneumonia Research .. .. .	4,000

## VOTE 13—NATURAL RESOURCES RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote—(Contd.)</b>				
TROPICAL PESTICIDES RESEARCH INSTITUTE				
41			Rents and Sundry Revenue .. .. .	1,505
E.A. MARINE FISHERIES RESEARCH ORGANIZATION				
51			Rents and Sundry Revenue .. .. .	553
52			Contribution from the Government of Zanzibar .. .. .	649
58			Contribution from Surplus Balances for Revotes .. .. .	575
59			Contribution from the British Government under Scheme R.1300 ..	1,725
60			Contribution from the British Government to Participation in I.I.O.E.	15,000
E.A. FRESHWATER FISHERY RESEARCH ORGANIZATION				
61			Rents and Sundry Revenue .. .. .	343
62			Contribution from the Government of Zanzibar .. .. .	475
METEOROLOGICAL RESEARCH				
71			Rents and Sundry Revenue .. .. .	136
OFFICE OF THE RESEARCH SECRETARY				
81			Rents and Sundry Revenue .. .. .	60
82			Contribution from the Government of Zanzibar .. .. .	206
GENERAL				
British Government Matching Grant to East African expenditure on National Resources Research—				
91			(a) Overseas Service Aid Scheme .. .. .	89,922
92			(b) Balance of Matching Grant .. .. .	179,232
TOTAL RECEIPTS .. .. .				£ 356,417



## VOTE 14—MEDICAL RESEARCH

### A—East African Institute for Malaria and Vector-Borne Diseases

The estimate for Division A provides for the expenses of the Institute's research programme.

#### *Subhead 1*

The increase is due to normal salary increments and to a new post of Junior Executive Officer in Place of one Clerk.

#### *Subheads 2 and 4*

The increases are due to higher education allowances and more passages due to be taken in the year.

### B—East African Institute for Medical Research

The reduction in the estimate for the Division is principally due to the completion of the Junior Staff housing programme in the current year. Subhead 20—Special Expenditure includes £1,000 for laboratory equipment other than normal replacements and £500 for the preparation of plans for a research ward at Mwanza Hospital.

#### *Subhead 18*

The provision for replacements shows an apparent increase of £1,660 but under the old C.D.W. research scheme there was not the truer distinction between "replacement" and "special expenditure" which is now being applied in expenditure classification.

### C—East African Trypanosomiasis Research Organization

#### *Subhead 21*

The increase in Personal Emoluments is due to a new post of Assistant Director, to be filled by an African, to an extra clerical post and to normal salary increments.

#### *Subhead 28 and 30*

The provision for replacement under Subhead 28 shows an increase for the general reason explained under Subhead 18 above. The amount for Special Expenditure is required for road improvement through the estate to eliminate dust in the laboratory area, 5 new two-roomed quarters for junior staff, one new lorry, and scientific and laboratory equipment including refrigerators, fluorescent microscope equipment, an ultra-sonic disintegrator and various other items.

### D—East African Virus Research Institute

#### *Subhead 31*

Although there is no increase in provision for Personal Emoluments, there are two new posts of Laboratory Technician and 1 Subordinate Staff. Normal salary increases and the cost of the new posts is offset by reduced provision due to changes in holders of posts.

#### *Subhead 38 and 40*

The provision for replacements is slightly higher for reasons referred to in the explanation to Subhead 18 above. The provision in Subhead 40 is for laboratory equipment such as refrigerators, incubators, microscopes, autoclaves and balances, for minor improvements to staff housing (£250) and £1,000 for additional laboratory space.

**E—East African Leprosy Research Centre**

There is no change in establishment for the Centre, the increase in provision being due to higher provision under the Overseas Service Aid Scheme for share of gratuities due in the year, and higher provision under Subhead 59 for travelling and replacements expenses owing to the greater usage and consumption expected to be caused by all the research staff being in post for the greater part of the year.

**F—Other Medical Research and Miscellaneous Services***Subhead 61*

Represents the provision estimated to be required for grants to non-governmental Research Works.

*Subhead 62*

The amount included is for the expenditure required in 1963-64 for the conclusion of the present Tuberculosis Investigation project.

*Subhead 63*

The provision is for the costs of audit and accounting services attributable to the research institutes covered by the Vote for Medical Research.

## VOTE 14—MEDICAL RESEARCH

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of Medical and Allied Research including the salaries and expenses of the East African Institute for Malaria and Vector Borne Diseases, the East African Institute for Medical Research, the East African Trypanosomiasis Research Organization, the East African Virus Research Institute and the East African Leprosy Research Centre.

**Three hundred and thirteen thousand, seven hundred and twenty-six pounds  
(£313,726)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>A—E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES</b>			
1 Personal Emoluments .. .. .	28,531	27,322	27,727
2 Overseas Service Aid Scheme Payments ..	6,741	6,516	5,559
3 Travelling Expenses .. .. .	1,900	1,900	1,654
4 Passage Expenses .. .. .	1,507	1,059	1,806
7 Maintenance and Running Expenses .. ..	2,750	2,880	} 4,899
8 Replacements .. .. .	1,960	1,880	
9 Office Expenses and Miscellaneous Other Charges	1,440	1,420	
10 Expenses of Pare-Taveta Vital Statistics Survey	4,187	4,551	6,093
<i>Items not repeated</i> .. .. .	—	528	1,153
TOTAL A—E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. £	<b>49,016</b>	48,056	48,891
<b>B—E.A. INSTITUTE FOR MEDICAL RESEARCH</b>			
11 Personal Emoluments .. .. .	28,101	28,081	27,902
12 Overseas Service Aid Scheme Payments ..	7,087	6,175	5,972
13 Travelling Expenses .. .. .	1,300	1,000	1,128
14 Passage Expenses .. .. .	1,950	800	4,423
17 Maintenance and Running Expenses .. ..	4,775	4,615	} 9,406
18 Replacements .. .. .	2,000	340	
19 Office Expenses and Miscellaneous Other Charges	1,912	1,772	
20 Special Expenditure .. .. .	1,500	12,710	4,412
<i>Items not repeated</i> .. .. .	—	8,671	14,452
TOTAL B—E.A. INSTITUTE FOR MEDICAL RESEARCH .. .. . £	<b>48,625</b>	64,164	67,695



## VOTE 14—MEDICAL RESEARCH—(Contd.)

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>C—E.A. TRYPANOSOMIASIS RESEARCH ORGANIZATION</b>			
21 Personal Emoluments .. .. .	65,818	62,618	57,395
22 Overseas Service Aid Scheme Payments ..	14,162	14,728	10,307
23 Travelling Expenses .. .. .	3,660	3,850	2,559
24 Passage Expenses .. .. .	2,031	2,550	3,082
25 Housing Expenses .. .. .	2,660	1,579	1,241
27 Maintenance and Running Expenses .. ..	9,300	10,400	} 23,314
28 Replacements .. .. .	5,200	3,450	
29 Office Expenses and Miscellaneous Other Charges	4,060	4,090	
30 Special Expenditure .. .. .	9,500	18,270	4,142
TOTAL C—E.A. TRYPANOSOMIASIS RESEARCH ORGANIZATION .. .. . £	116,391	121,535	102,040
<b>D—E.A. VIRUS RESEARCH INSTITUTE</b>			
31 Personal Emoluments .. .. .	36,050	36,396	33,849
32 Overseas Service Aid Scheme Payments ..	7,720	7,896	7,580
33 Travelling Expenses .. .. .	600	1,000	544
34 Passage Expenses .. .. .	1,177	1,015	2,469
35 Housing Expenses .. .. .	800	654	365
37 Maintenance and Running Expenses .. ..	5,900	6,000	} 9,101
38 Replacements .. .. .	2,210	1,785	
39 Office Expenses and Miscellaneous Other Charges	1,975	1,880	
40 Special Expenditure .. .. .	2,250	1,750	722
41 Expenses of Supplementary Virus Research Programme (W.H.O. Grant) .. .. .	8,195	7,140	7,755
TOTAL D—E.A. VIRUS RESEARCH INSTITUTE £	66,877	65,516	62,385
<b>E—E.A. LEPROSY RESEARCH CENTRE</b>			
51 Personal Emoluments .. .. .	7,160	7,117	6,844
52 Overseas Service Aid Scheme Payments ..	2,512	1,857	1,765
59 Miscellaneous Other Charges .. .. .	2,900	2,600	3,737
60 Special Expenditure .. .. .	—	—	995
TOTAL E—E.A. LEPROSY RESEARCH CENTRE .. .. . £	12,572	11,574	13,341



## VOTE 14—MEDICAL RESEARCH—(Contd.)

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>F—OTHER MEDICAL RESEARCH AND MISCELLANEOUS SERVICES</b>			
61 Grants to Medical Research Workers . . . . .	1,600	2,186	1,550
62 Salaries and Expenses of Tuberculosis Investiga- tion . . . . .	9,450	20,350	6,287
63 Contribution to Costs of Accounting and Audit Services . . . . .	9,195	—	—
TOTAL F—OTHER MEDICAL RESEARCH AND MISCELLANEOUS SERVICES . . . . .£	20,245	22,536	7,837
GROSS TOTAL MEDICAL RESEARCH . . .£	313,726	333,381	302,189
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote . . .	172,111	168,939	—
NET TOTAL . . . . .£	141,615	164,442	—

## VOTE 14—MEDICAL RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>A—E.A. INSTITUTE FOR MALARIA AND VECTOR-BORNE DISEASES</i>				
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Director .. .. .	2,600
2	3	3	Research Officers (1 S.M.R.O., 1 P.S.O., 1 S.O.) .. .. .	4,885
3	1	1	Malaria Engineer A .. .. .	1,791
4	2	2	Scientific Assistants C5-2 .. .. .	2,122
5	2	2	Field Officers C5-3 .. .. .	703
6	1	1	Maintenance Superintendent C5-3 .. .. .	1,173
7	1	1	Executive Officer Grade I C4-3 .. .. .	880
8	—	1	Junior Executive Officer C6-5 .. .. .	640
9	1	1	Secretary/Stenographer C6-5 .. .. .	633
10	2	—	<i>Training Grade Officers D</i> .. .. .	—
11	3	2..	Clerks E .. .. .	375
12	10	10	Malaria Assistants (7 E4-3, 3 E6-5) .. .. .	2,102
13	4	5	Artisans E6-5 .. .. .	802
14	38	37	Subordinate Staff .. .. .	3,241
15	—	—	Labour .. .. .	1,600
16	—	—	Gratuities, Personal Allowances and Provident Fund Contributions .. .. .	1,743
17	—	—	Overseas Superannuation Scheme Contributions .. .. .	1,731
100	—	—	Pension Contributions .. .. .	1,511
	69	67	Total Subhead 1 .. .. .	£ 28,531
<i>B.—E.A. INSTITUTE FOR MEDICAL RESEARCH</i>				
<b>Subhead 11—Personal Emoluments</b>				
1	1	1	Director (S.M.R.O.) .. .. .	2,600
2	4	4	Medical Research Officers (1 S.S.O., 1 M.R.O. I, 1 M.R.O. II, 1 S.O.) .. .. .	5,459
	—	1	Research Officer Trainee A .. .. .	S
3	2	2	Health Visitors N5-4 .. .. .	1,520
4	1	1	Executive Officer Grade I C4-3 .. .. .	891
	—	1	Office Superintendent Trainee D .. .. .	S
5	3	3	Laboratory Technicians C5-2 .. .. .	2,713
	—	2	Laboratory Technicians Trainees D .. .. .	S
6	1	1	Personal Secretary Grade II C5-4 .. .. .	861
7	1	1	Assistant Storekeeper C6-5 .. .. .	822
	—	1	Assistant Storekeeper Trainee D .. .. .	S
8	—	1	Foreman Artisan C6-5 .. .. .	649
9	3	3	Clerks E .. .. .	774
10	10	10	Laboratory Assistants E .. .. .	2,203
11	1	1	Senior Artisan E2-1 .. .. .	341
12	4	5	Artisans (1 E4-3, 4 E6-5) .. .. .	824
13	3	3	Drivers E6-5 .. .. .	576
14	4	4	Nursing Orderlies E6-5 .. .. .	515
15	10	10	Subordinate Staff .. .. .	886
16	—	—	Gratuities, Personal Allowances, Provident Fund and O.S.S. Contributions .. .. .	3,921
17	—	—	Labour .. .. .	750
100	—	—	Pension Contributions .. .. .	1,796
	48	50	Established .. .. .	
		5	Trainee .. .. .	
			Total Subhead 11 .. .. .	£ 28,101

## VOTE 14—MEDICAL RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 20—Special Expenditure</b>				
1	—	—	Laboratory and Scientific Equipment .. .. .	1,000
2	—	—	Planning Expenses for New Research Ward (estimated cost £12,000)	500
Total Subhead 20 .. .. .				£ 1,500
<i>C.—E.A. TRYPANOSOMIASIS RESEARCH ORGANIZATION</i>				
<b>Subhead 21—Personal Emoluments</b>				
1	1	1	Director (D.C.S.O.) .. .. .	2,800
2	—	1	Assistant Director .. .. .	2,000
3	10	10	Research Officers (1 S.M.R.O. II, 7 S.S.O., 2 S.O.) .. .. .	13,645
	—	1	Research Officer Trainee A .. .. .	S
4	1	1	Executive Secretary B1 .. .. .	1,556
5	1	1	Assistant Scientific Officer B5-2 .. .. .	747
6	5	5	Laboratory Technicians C5-2 .. .. .	5,450
	—	4	Laboratory Technicians Trainees D .. .. .	S
7	1	1	Livestock Officer C5-3 .. .. .	819
8	1	1	Maintenance Superintendent C5-3 .. .. .	881
9	1	1	Personal Secretary Grade II C5-4 .. .. .	923
10	1	1	Assistant Storekeeper C6-5 .. .. .	653
11	1	1	Foreman Artisan C6-5 .. .. .	822
12	1	1	Secretary/Stenographer C6-5 .. .. .	639
13	22	22	Technical Assistants E .. .. .	6,109
14	8	9	Clerks E .. .. .	2,536
15	2	2	Medical Assistants (1 E2-1, 1 E4-3) .. .. .	746
16	1	1	Telephonist E6-3 .. .. .	122
17	4	5	Artisans E4-3 .. .. .	1,132
18	3	3	Nursing Orderlies E6-5 .. .. .	171
19	6	5	Drivers E6-5 .. .. .	1,137
20	4	4	Overseers E6-5 .. .. .	631
21	79	79	Subordinate Staff .. .. .	6,100
22	—	—	Gratuities, Acting Allowances, Outfit Allowances, Superannuation Contributions and Crown Agents Charges .. .. .	5,500
23	—	—	Labour .. .. .	5,000
24	—	—	Temporary Clerical Assistance .. .. .	100
25	—	—	Seconded Staff .. .. .	443
100	—	—	Pension Contributions .. .. .	5,156
153	155	Established		
		5 Trainee		
Total Subhead 21 .. .. .				£ 65,818
<b>Subhead 30—Special Expenditure</b>				
1			Scientific Equipment .. .. .	1,750
2			Office, Camp and Domestic Furniture .. .. .	150
3			Equipment for Farm and Animal Houses .. .. .	200
4			Additional Junior Staff Housing—Five two-roomed quarters .. .. .	2,200
5			Road Improvement .. .. .	4,200
6			Vehicle .. .. .	1,000
Total Subhead 30 .. .. .				£ 9,500

## VOTE 14—MEDICAL RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>D.—E.A. VIRUS RESEARCH INSTITUTE</i>				
<b>Subhead 31—Personal Emoluments</b>				
1	1	1	Director .. .. .	2,900
	1	—	Assistant Director .. .. .	—
2	5	6	Research Officers (4 M.R.O., 2 S.S.O.) .. .. .	9,293
	—	1	Research Officer Trainee A .. .. .	S
3	4	5	Laboratory Technicians (1 C1, 4 C5-2) .. .. .	5,533
4	1	1	Personal Secretary Grade II C5-4 .. .. .	988
5	1	1	Executive Officer Grade II C5-4 .. .. .	710
6	1	1	Maintenance Superintendent C5-3 .. .. .	1,056
7	11	11	Laboratory Assistants E .. .. .	1,667
8	5	5	Artisans E .. .. .	989
9	3	3	Drivers E6-5 .. .. .	412
10	2	2	Overseers (1 E4-3, 1 E6-5) .. .. .	356
11	2	2	Field Assistants E6-5 .. .. .	261
12	83	84	Subordinate Staff .. .. .	6,280
13	—	—	Gratuities, Acting Allowances, O.S.S. and A.O.F.P.F. Contributions .. .. .	2,169
14	—	—	Temporary Clerical Assistance .. .. .	180
100	—	—	Pension Contributions .. .. .	3,256
	120	122	Established	
		1	Trainee	
Total Subhead 31 .. .. .				£ 36,050
<b>Subhead 40—Special Expenditure</b>				
1			Laboratory and Scientific Equipment .. .. .	1,000
2			Minor Improvements to Staff Housing .. .. .	250
3			Office Equipment and Furniture .. .. .	300
4			Extension to Laboratory Accommodation .. .. .	1,000
Total Subhead 40 .. .. .				£ 2,550
<i>E.—E.A. LEPROSY RESEARCH CENTRE</i>				
<b>Subhead 51—Personal Emoluments</b>				
1	1	1	Director .. .. .	2,300
2	1	1	Laboratory Technician C5-2 .. .. .	1,389
3	1	1	Personal Secretary Grade II C5-4 .. .. .	618
4	3	3	Laboratory Assistants E .. .. .	512
5	1	1	Clerk E .. .. .	318
6	2	2	Drivers E6-5 .. .. .	375
7	12	12	Subordinate Staff .. .. .	500
8	—	—	Gratuities .. .. .	962
100	—	—	Pension Contributions .. .. .	186
	21	21	Total Subhead 51 .. .. .	£ 7,160



## VOTE 14—MEDICAL RESEARCH—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
<b>E.A. INSTITUTE FOR MALARIA AND VECTOR-BORNE DISEASES</b>				
1			Rents and Sundry Revenue .. .. .	1,600
2			Contribution from the Government of Zanzibar .. .. .	902
3			Contribution from the Somali Republic .. .. .	612
10			Nuffield Foundation Grant for Pare-Taveta Vital Statistics Survey	4,187
<b>E.A. INSTITUTE FOR MEDICAL RESEARCH</b>				
1			Rents and Sundry Revenue .. .. .	1,900
<b>E.A. TRYPANOSOMIASIS RESEARCH ORGANIZATION</b>				
21			Rents and Sundry Revenue .. .. .	1,300
22			Sale of Livestock .. .. .	400
23			Contribution from the Government of Zanzibar .. .. .	2,018
<b>E.A. VIRUS RESEARCH INSTITUTE</b>				
31			Rents and Sundry Revenue .. .. .	719
32			Contribution from the Government of Zanzibar .. .. .	769
41			W.H.O. Grant for Supplementary Research Programme .. .. .	8,195
<b>E.A. LEPROSY RESEARCH CENTRE</b>				
51			Rents and Sundry Revenue .. .. .	204
52			Contribution from British Leprosy Relief Association .. .. .	4,000
<b>GENERAL</b>				
British Government matching grant to East African expenditure on Medical Research—				
61			(a) Overseas Service Aid Scheme .. .. .	38,222
62			(b) Balance of matching grant .. .. .	107,083
<b>TOTAL RECEIPTS .. .. .</b>				<b>£ 172,111</b>

**VOTE 15—EAST AFRICAN LITERATURE BUREAU****Divisions A and B**

The estimate for the East African Literature Bureau is comprised in two separate Divisions of the Vote. Division A covers the expenditure required in period July, 1963 to March, 1964 when the current C.D. and W. Scheme which supports the Bureau lapses. Up to March, 1964 the Bureau will continue with its functions both in the field of library services and publishing and book production services, but from April, 1964 onwards the Bureau's functions will be limited to publishing and book production. By April, 1964, the East African Governments will have taken over the Bureau's responsibilities for administering library services together with the library staff of the Bureau. Division B therefore represents the provision required for the period April to June, 1964, for the Bureau's reduced functions.

No financial provision is shown in estimates for the post of Director. On the retirement of the present holder in early 1963 the functions of Director will be performed by the East African Libraries Development Organizer whose emoluments are borne by the British Council.

**Division C**

Provision is made for the continuation of the work of the Arabic Book Production Unit which is due to be completed by the termination of the current C.D.W. scheme in March, 1964.

**Division D**

Provision is included for expenditure on library development services in Tanganyika, Uganda and Kenya to be administered by the East African Literature Bureau from grants made available by the territorial governments.

## VOTE 15—EAST AFRICAN LITERATURE BUREAU

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the East African Literature Bureau, for the salaries and expenses of the Arabic Book Production Unit and for Library Development Services in Tanganyika, Uganda and Kenya.

**Seventy-nine thousand, nine hundred and sixty-five pounds  
(£79,965)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>A—EXPENDITURE OF EAST AFRICAN LITERATURE BUREAU JULY, 1963- MARCH, 1964 (C.D. &amp; W. SCHEME D.4043)</b>			
1 Personal Emoluments .. .. .	16,712	22,617	22,989
2 Overseas Service Aid Scheme Payments ..	1,934	4,356	3,227
3 Travelling Expenses .. .. .	787	1,050	911
4 Passage Expenses .. .. .	110	743	210
5 Housing Expenses .. .. .	1,336	1,385	830
6 Office Expenses .. .. .	2,205	2,940	2,567
7 Maintenance and Running Expenses .. ..	3,762	5,005	4,864
9 Miscellaneous Other Charges .. .. .	180	230	217
<i>Items not repeated</i> .. .. .	—	1,000	137
<b>TOTAL DIVISION A .. .. .</b>	<b>£ 27,026</b>	<b>39,326</b>	<b>35,952</b>
<b>B—EXPENDITURE OF EAST AFRICAN LITERATURE BUREAU FOR PERIOD APRIL-JUNE, 1964</b>			
11 Personal Emoluments .. .. .	3,225	—	—
12 Overseas Service Aid Scheme Payments ..	155	—	—
13 Travelling Expenses .. .. .	210	—	—
15 Housing Expenses .. .. .	427	—	—
16 Office Expenses .. .. .	230	—	—
17 Maintenance and Running Expenses .. ..	700	—	—
<b>TOTAL DIVISION B .. .. .</b>	<b>£ 4,947</b>	<b>—</b>	<b>—</b>

## VOTE 15—EAST AFRICAN LITERATURE BUREAU—(Contd.)

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
<b>C—ARABIC BOOK PRODUCTION UNIT</b>			
<b>(C.D. &amp; W. SCHEME D.4706)</b>			
21 Personal Emoluments .. .. .	1,656	1,593	1,529
23 Travelling Expenses .. .. .	700	750	50
29 Passages, Housing and Office Expenses .. .. .	705	330	38
30 Cost of Production of Publications .. .. .	660	1,450	302
<i>Items not repeated</i> .. .. .	—	—	267
TOTAL DIVISION C .. .. .	<b>3,721</b>	4,123	2,186
<b>D—LIBRARY DEVELOPMENT SERVICES</b>			
31 Library Development in Tanganyika (including revote of £12,820) .. .. .	<b>21,670</b>	12,820	—
32 Library Development in Uganda (including revote of £13,000) .. .. .	<b>18,264</b>	22,825	—
33 Library Development in Kenya .. .. .	<b>4,337</b>	—	—
TOTAL LIBRARY DEVELOPMENT SERVICES .. £	<b>44,271</b>	35,645	—
GROSS TOTAL .. .. .	<b>79,965</b>	79,094	35,121
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. .. .	<b>57,685</b>	55,027	—
NET TOTAL .. .. .	<b>22,280</b>	24,067	—



## VOTE 15—EAST AFRICAN LITERATURE BUREAU(—Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>A—EXPENDITURE OF EAST AFRICAN LITERATURE BUREAU JULY, 1963—MARCH, 1964 (C.D. &amp; W. SCHEME D.4043)</i>				
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Director .. .. .	1
2	3	3	Production Officers B5-2 .. .. .	2,124
	—	1	Production Officer Trainee B5-2 .. .. .	S
3	3	3	Librarians B5-3 .. .. .	2,185
	—	1	Librarian Trainee D .. .. .	S
4	1	1	Artist B5-2 .. .. .	1,006
	—	1	Artist Trainee D .. .. .	S
5	1	1	Personal Secretary Grade II C5-4 .. .. .	763
6	21	21	Clerks E .. .. .	4,969
7	3	3	Drivers E6-5 .. .. .	418
8	4	4	Subordinate Staff .. .. .	297
9	—	—	Gratuities .. .. .	755
10	—	—	Duty Allowances .. .. .	330
11	—	—	A.O.F.P.F. Contributions .. .. .	7
12	—	—	Leave Pay .. .. .	1,342
100	—	—	Pension Contributions .. .. .	2,515
37	37	37	Established	
	3	3	Trainee	
Total Subhead 1 .. .. .				£ 16,712

*B—EXPENDITURE OF EAST AFRICAN LITERATURE  
BUREAU FOR PERIOD APRIL—JUNE, 1964***Subhead 11—Personal Emoluments**

1	—	1	Director B1 .. .. .	388
2	—	3	Production Officers B5-2 .. .. .	603
	—	1	Production Officer Trainee B5-2 .. .. .	S
3	—	3	Artists B5-2 .. .. .	561
	—	1	Artist, Trainee B5-2 .. .. .	S
4	—	1	Printing Operator E2-1 .. .. .	105
5	—	1	Secretary/Stenographer C6-5 .. .. .	205
6	—	5	Clerks E2-1 .. .. .	525
7	—	3	Drivers E6-5 .. .. .	142
8	—	3	Subordinate Staff .. .. .	76
9	—	—	Gratuities .. .. .	20
10	—	—	Duty Allowance .. .. .	15
100	—	—	Pension Contributions .. .. .	585
	20	20	Established	
	2	2	Trainee	
Total Subhead 11 .. .. .				£ 3,225

## VOTE 15—EAST AFRICAN LITERATURE BUREAU—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<i>C.—ARABIC BOOK PRODUCTION UNIT (C.D. &amp; W. SCHEME D.4706)</i>				
<b>Subhead 21—Personal Emoluments</b>				
1	1	1	Education Officer .. .. .	1,205
2	—	—	Temporary Clerical Assistance .. .. .	150
100	—	—	Pension Contributions .. .. .	301
Total Subhead 21 .. .. .				1,656
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
DIVISION A				
1			Rents and Sundry Revenue .. .. .	259
2			Grant from the British Government under C.D. & W. Scheme D. 4043 .. .. .	6,829
3			Contribution from the Government of Zanzibar .. .. .	360
4			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	1,934
DIVISION B				
11			Rents and Sundry Revenue .. .. .	61
12			Contribution from the Government of Zanzibar .. .. .	95
13			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	155
DIVISION C				
21			Contribution from the British Government under C.D. & W. Scheme D. 4706 .. .. .	3,721
DIVISION D				
31			Grant from the Government of Tanganyika .. .. .	21,670
32			Grant from the Government of Uganda .. .. .	18,264
33			Grant from the Government of Kenya .. .. .	4,337
TOTAL RECEIPTS .. .. .				57,685

**VOTE 16—HIGHER EDUCATION**

As a result of a decision by the Authority provision is included for the payment by the Organization of certain contributions to the University of East Africa which have hitherto been made by the three East African Governments. A token sum is included for the expenses of administration.

## VOTE 16—HIGHER EDUCATION

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for grants to the University of East Africa and its constituent colleges and for the expenses of administration of such grants.

**Four hundred and ten thousand, two hundred and Sixty pounds  
(£410,260)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Grant to the University of East Africa .. ..	6,000	—	—
2 Grants to the University of East Africa in respect of its Constituent Colleges .. .. .	404,250	—	—
3 Expenses of Administration .. .. .	10	—	—
GROSS TOTAL .. .. £	410,260	—	—
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..	—	—	—
NET TOTAL .. .. £	410,260	—	—



## VOTE 17—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

### *Subhead 1*

The establishment provides for 18 additional established posts and an increased provision of £10,540 compared with the current year. The principal changes are:—

- (a) Increase of 7 Air Traffic Control Officers; 5 of these are required to replace 5 Telecommunications Superintendents at 5 Tanganyika aerodromes in order to give a Control Service in place of an Advisory Service. There is a corresponding reduction of 5 posts of Telecommunications Superintendents. Two additional posts are required for leave reliefs, on the basis of 1 leave relief for 4 officers in post.
- (b) Fourteen new posts of Communicators accompanied by a reduction of 11 posts of Senior Technical Assistants and 4 posts of Radio Superintendents.
- (c) Two extra posts of Control Assistants for night watches at coast airport for F.57 aircraft.
- (d) One new post of Senior Sectional Engineer and 4 new posts of Assistant Engineer, the former to provide for adequate supervision of new installations and remote V.H.F. stations and the latter to cover the increased engineering work load occasioned by new installations and to provide adequately for leave reliefs.
- (e) Five new Technical Assistants posts for the handling of traffic in the Communications Centre.
- (f) An additional Junior Executive Officer and Clerk is required for increased staff work owing to the Training programmes.

Details of the Training School are shown under Vote 6, Localization and Training.

### *Subhead 3*

The increase is required in connexion with the installation and for periodic supervision of new installations in remote areas, and for an increased number of meetings of the Civil Aviation Board.

### *Subhead 4*

The increased provision is for the passages of officers retiring in 1963-64 and of expatriate officers (including new posts) expected to replace them.

### *Subhead 7*

The £26,000 increase is due to provision being required for a full year for rental of landlines for the V.H.F. Area Cover Scheme, for direct telephone links between the Flight Information Centre and Mombasa and Entebbe, for electricity and fuel supplies, for new installations at Mbeya, Entebbe, Gula, Athi River and Solai, and for the expense of increased hire of the services of the Heron aircraft, which will be covered by increased revenue.

### *Subhead 10*

The items of expenditure required are set out in the details of the subhead below.

## VOTE 17—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the East African Directorate of Civil Aviation.

**Seven hundred and fourteen thousand, two hundred and sixty-one pounds  
(£714,261)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	366,145	355,605	347,032
2 Overseas Service Aid Scheme Payments ..	95,818	98,787	86,682
3 Travelling Expenses .. .. .	14,550	12,350	11,341
4 Passage Expenses .. .. .	14,883	10,760	15,930
5 Housing Expenses .. .. .	61,000	61,000	54,792
6 Office Expenses .. .. .	4,350	4,350	4,256
7 Maintenance and Running Expenses .. ..	110,125	84,650	76,847
8 Replacements .. .. .	4,790	2,385	—
9 Miscellaneous Other Charges .. .. .	8,550	8,375	6,397
10 Special Expenditure .. .. .	34,050	77,480	37,964
<i>Items not repeated</i> .. .. .	—	—	1,736
GROSS TOTAL .. .. .	£ 714,261	715,742	642,977
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote ..£	295,132	299,576	—
NET TOTAL .. .. .	£ 419,129	416,166	—

## VOTE 17—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
<b>DIRECTORATE AND ADMINISTRATIVE</b>				
1	1	1	Director .. .. .	2,600 (a)
2	1	1	Deputy Director .. .. .	2,175 (b)
3	4	4	Senior Aviation Officers (L.S.S.) .. .. .	7,806 (c)
4	1	1	Chief Telecommunications Officer (L.S.S.) .. .. .	1,989 (c)
5	1	1	Chief Licensing and Administrative Officer .. .. .	2,175
6	1	1	Administrative Officer (Finance) B1 .. .. .	1,671
7	1	1	Aviation Administrative Officer B1 .. .. .	1,671
8	1	1	Senior Signals Officer C1 .. .. .	1,671 (d)
9	2	2	Signals Officer (Fixed Point) .. .. .	3,342
10	1	1	Senior Air Traffic Control Officer B1 (Fixed Point) .. .. .	1,671
11	1	1	Air Traffic Control Officer .. .. .	1,494
12	2	2	Air Traffic Control Assistants C4 .. .. .	1,976
13	3	3	Executive Officers C4-3 .. .. .	3,519
14	1	1	Staff Pilot B2-1 .. .. .	2,000
15	3	3	Air Registration Board Surveyors .. .. .	11,000
16	1	1	Operations Officer B1 .. .. .	1,621
<b>AIR TRAFFIC CONTROL (OPERATIONS)</b>				
17	2	2	Senior Air Traffic Control Officers B1 .. .. .	3,282
18	48	55	Air Traffic Control Officers (9 Fixed Point, 46 B4-2) .. .. .	67,730
19	12	12	Air Traffic Control Assistants (4 C4, 8 C6-5) .. .. .	9,544
20	—	14	Communicators C6-5 .. .. .	9,006
21	27	29	Control Assistants E .. .. .	7,763
<b>TELECOMMUNICATIONS AND ENGINEERING (OPERATIONS)</b>				
22	2	2	Assistant Signals Officers (Fixed Point) .. .. .	2,988
23	4	4	Assistant Telecommunications Controllers (Fixed Point) .. .. .	5,760
24	9	4	Telecommunications Superintendents C2 .. .. .	7,805
25	14	10	Radio Superintendents C4-3 .. .. .	8,547
26	2	3	Senior Sectional Engineers B1 .. .. .	4,589
27	7	7	Sectional Engineers Grade I (Fixed Point) .. .. .	10,458
28	20	20	Sectional Engineers Grade II C2 .. .. .	25,931
29	13	17	Assistant Engineers C4-3 .. .. .	16,360
30	25	14	Senior Technical Assistants (13 C-65, 1 D) .. .. .	9,154
31	141	146	Technical Assistants E .. .. .	32,182
<b>CLERICAL AND GENERAL</b>				
32	2	3	Junior Executive Officers C6-5 .. .. .	2,187
33	2	2	Storekeepers (1 C4-3, 1 C5-4) .. .. .	2,102
	—	1	Storekeeper Trainee D .. .. .	S
34	7	7	Personal Secretaries Grade II C5-4 .. .. .	5,938
35	14	15	Clerks E .. .. .	5,107
36	1	1	Secretary/Stenographer C6-5 .. .. .	667
37	1	1	Draughtsman C6-5 .. .. .	687
38	1	1	Senior Telephonist E2-1 .. .. .	482
39	1	1	Overseer E4-3 .. .. .	322
40	2	2	Drivers E6-5 .. .. .	386
41	81	84	Subordinate Staff .. .. .	7,078

- NOTES.—(a) The present holder receives a personal and pensionable allowance to equate gross salary to £3,625 (including Overseas Addition).
- (b) The present holder receives a personal and pensionable allowance to equate gross salary to £3,125 (including Overseas Addition).
- (c) The present holders receive personal and pensionable allowances to equate the gross salary of each to £2,875 (including Overseas Addition).
- (d) The present holder receives a personal and pensionable allowance to equate gross salary to £2,583 (including Overseas Addition).



## VOTE 17—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments—(Contd.)</b>				
TRAINING SCHOOL				
—	12		Instructors and Assistant Training Staff for Training School .. .. .	S
—	58		Air Traffic Control Officer Cadets .. .. .	S
—	50		Telecommunications Officer Cadets .. .. .	S
—	12		Technical Assistants Trainees .. .. .	S
42	—	—	Personal Allowances .. .. .	4,814
43	—	—	Personal and Pensionable Allowances .. .. .	1,561
44	—	—	Overtime .. .. .	480
45	—	—	Gratuities .. .. .	12,006
46	—	—	A.O.F.P.F. Contributions .. .. .	468
100	—	—	Pension Contributions .. .. .	52,380
463	481		Established	
	133		Supernumerary and Trainee	
			Total Subhead 1 .. .. .	£ 366,145
<b>Subhead 10—Special Expenditure</b>				
1			Vehicles .. .. .	1,600
2			Equipment for Control Towers, Radar Test Gear and Radio Equipment .. .. .	3,100
3			Completion of Radio Beacon at Songea (revote) .. .. .	1,500
4			Provision of Radio Telephone Link between the Flight Information Centre, Nairobi and Khartoum and Salisbury (revote) .. .. .	6,000
5			Provision of Selective Frequency Communication Equipment between Nairobi and Dar es Salaam, Entebbe and Mombasa (revote) .. .. .	900
6			Completion of non-directional beacons at Gulu, Solai and Ngong Hills (revote) .. .. .	4,000
7			Recording Tapes and Additions to Recorder System at Nairobi Airport (revote) .. .. .	500
8			Improvements to Stations at Mwanza and Kisumu (revote) .. .. .	600
9			Completion of Installations of V.H.F. Omni-Range, Mbeya, other minor installations and equipment under C.D. & W. Scheme D.4959 (revote) .. .. .	6,550
10			Radio and technical equipment and provision for rehabilitations to outstations under C.D. & W. Scheme D.4376 (revote) .. .. .	800
11			Non-directional beacons, power supplies and radio masts and transmitter replacements under C.D. & W. Scheme D.3264 (revote) .. .. .	8,500
			Total Subhead 10 .. .. .	£ 34,050



## VOTE 17—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Z—RECEIPTS PAID OR PAYABLE INTO THE GENERAL FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE</b>				
1			Rents .. .. .	6,250
2			Aviation Fees .. .. .	12,000
3			Sale of Documents .. .. .	600
4			Air Traffic Licences .. .. .	150
5			Air Navigational Charges (75 per cent of £150,000) .. .. .	112,500
6			Flying Tests for Pilots and Instrument Ratings .. .. .	750
7			Class "B" Traffic Charges .. .. .	300
			Reimbursement for Calibration of Navigational Aids—	
8			(a) Ministry of Aviation .. .. .	1,250
9			(b) Southern Rhodesia .. .. .	2,000
10			Reimbursement of Costs of Survey Flying .. .. .	7,000
11			Contributions from the British Government under C.D. & W. Schemes D.4959, D.3264 Part I and D.4376 .. .. .	8,925
12			Contribution from Surplus Balances for Revotes .. .. .	3,925
13			Contribution from the Government of Zanzibar .. .. .	16,724
			Contribution from R.A.F. for—	
14			(a) Teleprinter Circuits .. .. .	4,090
15			(b) Directorate Staff at Nairobi Airport .. .. .	7,300
16			(c) In lieu of Air Navigational Charges .. .. .	10,500
17			Air Ministry Contribution to Garissa Beacon .. .. .	3,000
18			Other Sundry Receipts .. .. .	1,800
19			Contribution from the British Government under Overseas Service Aid Scheme .. .. .	95,818
TOTAL RECEIPTS .. .. .				£ 295,132

## VOTE 18—EAST AFRICAN METEOROLOGICAL DEPARTMENT

### *Subhead 1*

The increased provision of £9,000 is due to normal salary increments and a net increase of 9 established posts. The chief establishment changes are:—

- (a) A new post of Executive Secretary to take over the major part of financial and administrative work, to enable the Director and his Deputy to devote maximum time to professional work. A vacancy of executive Officer C.5-4 is not being filled in 1962-63 and that post has been deleted from 1963-64 establishment.
- (b) An extra driver and 8 extra Subordinate Staff are required for Dar es Salaam (2) and H.Q. (6) for messenger duties and for proper upkeep of the housing area and new 15 acre plot at Dagoretti Corner.

Provision for Meteorologist and Technical Officer Trainees on scientific and forecasting courses is included in Vote 6, together with provision for the Technical Assistants Training School at Dagoretti.

### *Subhead 4*

An increase is necessary as a greater proportion of officers are due for passages in 1963-64.

### *Subhead 5*

Provision is reduced; it was over-estimated for the current year.

### *Subhead 7*

The increase of over £8,000 is required as to £2,400 for power supplies to the new meteorological R/T transmitters which will be in full operation, for the rent of staff quarters at Garissa where the departmental quarters have been damaged by flood and are beyond economical repair and for a general increase in electricity usage.

### *Subhead 10*

Provision includes £19,000 revote for storm radar and other technical equipment ordered this year but unlikely to be delivered until early in 1963-64. Other special expenditure required is:—

- (a) One spare set of Facsimile Equipment (chart transmitter, chart recorder, one Racall radio receiver and convertor).
- (b) Stand by teleprinters; 13 machines are now in operation with a normal life of 4 years but only 6 of these have been in operation for a year or less.
- (c) A generating unit for Dar es Salaam designed to produce hydrogen more economically.
- (d) A radar storm display unit for the Meteorological Office at Embakasi to operate as a slave from the Cossor aircraft search radar at present in use.
- (e) For the provision of an adequate initial stores building for the new radio transmitters.
- (f) Provision for a storm radar unit for Entebbe and other technical equipment ordered in 1962-63 but not expected for delivery until 1963-64.

## VOTE 18—EAST AFRICAN METEOROLOGICAL DEPARTMENT

I—ESTIMATE of the gross amount required in the year ending June 30th, 1964, for the salaries and expenses of the East African Meteorological Department.

**Four hundred and twenty-four thousand, seven hundred and seven pounds  
(£424,707)**

II—Subheads for accounting purposes.

	Estimates, 1963-64	Approved Estimates, 1962-63	Actual Expenditure, 1961-62
	£	£	£
1 Personal Emoluments .. .. .	215,552	206,203	189,040
2 Overseas Service Aid Scheme Payments ..	34,100	32,886	26,923
3 Travelling Expenses .. .. .	8,400	8,140	7,580
4 Passage Expenses .. .. .	8,113	5,914	5,913
5 Housing Expenses .. .. .	30,440	35,000	28,156
6 Office Expenses .. .. .	6,750	6,500	7,500
7 Maintenance and Running Expenses .. ..	45,700	36,970	27,520
8 Replacements .. .. .	28,970	28,440	30,313
9 Miscellaneous Other Charges .. .. .	5,372	4,470	3,855
10 Special Expenditure .. .. .	41,310	42,078	48,730
<i>Items not repeated</i> .. .. .	—	3,660	23,470
GROSS TOTAL .. .. .	£ 424,707	410,261	399,000
Z—Receipts Paid or Payable into the General Fund Specifically for the Purpose of the Vote .. £	107,951	100,701	—
NET TOTAL .. .. .	£ 316,756	309,560	—

## VOTE 18—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 1—Personal Emoluments</b>				
1	1	1	Director .. .. .	2,800
2	1	1	Deputy Director .. .. .	2,400
3	3	3	Regional Representatives, Lower Superscale .. .. .	5,967 (a)
4	1	1	Officer in Charge, Central Services, Lower Superscale .. .. .	1,969 (a)
5	—	1	Executive Secretary A or B1 .. .. .	1,566
6	7	7	Meteorologists A .. .. .	9,705
	—	4	Meteorologists Trainees A .. .. .	S
7	—	1	Senior Sectional Engineer B1 .. .. .	1,611
8	—	3	Sectional Engineers Grade II C2 .. .. .	3,959
9	31	27	Technical Officers C5-2 .. .. .	26,954
	12	20	Technical Officers Trainee D .. .. .	S
10	5	4	Executive Officers (1 C4-3, 3 C5-4) .. .. .	3,737
11	1	1	Instrument Mechanic C5-3 .. .. .	1,121
12	1	1	Librarian B5-3 .. .. .	924
13	2	2	Personal Secretaries Grade II C5-4 .. .. .	1,872
14	5	5	Secretary/Stenographers C6-5 .. .. .	3,391
15	15	15	Clerks E .. .. .	3,987
16	1	1	Assistant Storekeeper C6-5 .. .. .	822
17	1	1	Telephonist E6-3 .. .. .	312
18	8	8	Artisans E .. .. .	2,194
	3	3	Inspecting Officer C4-3 .. .. .	3,314
19	—	3	Inspecting Officers Trainee C6-4 .. .. .	S
20	11	11	Senior Technical Assistants C6-4 .. .. .	9,759
21	259	259	Technical Assistants E .. .. .	74,798
	—	12	Technical Assistants E Trainees .. .. .	S
22	3	3	Machine Operators (1 E4-3, 2 E6-5) .. .. .	939
23	5	6	Drivers E6-5 .. .. .	1,054
24	35	43	Subordinate Staff .. .. .	4,812
25	—	—	Allowances to Part-time Observers .. .. .	310
26	—	—	Gratuities .. .. .	9,176
27	—	—	Personal Allowances .. .. .	1,436
28	—	—	Personal and Pensionable Allowances .. .. .	744
29	—	—	A.O.F.P.F. Contributions .. .. .	546
100	—	—	Pension Contributions .. .. .	33,373
	399	408	Established	
	15	39	Trainee	
Total Subhead 1 .. .. .				£ 215,552

NOTES.—(a) Present holders each receive a personal and pensionable allowance to equate gross salaries to £2,875 (including Overseas Addition).



## VOTE 18—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

Item	Establishment		DETAILS	£
	1962-63	1963-64		
<b>Subhead 10—Special Expenditure</b>				
1			Facsimile Equipment .. .. .	5,000
2			Teleprinters .. .. .	1,050
3			Electrolytic Generator, Dar es Salaam .. .. .	2,250
4			Digital Frequency Meters .. .. .	360
5			Radar Storm Unit, Embakasi .. .. .	5,500
6			Motor Van, Entebbe .. .. .	450
7			Distant Reading Thermometer, Entebbe and Dar es Salaam .. .. .	3,000
8			Security Lighting at H.Q. .. .. .	200
9			Payment for technical and Storm Radar equipment approved in 1962-63, delivery of which is not expected until early 1963-64 (revote) .. .. .	18,200
10			Completion of work on anemometer housings (revote) .. .. .	800
11			Initial spares of valves and components for new R/T Transmitters .. .. .	4,500
			Total Subhead 10 .. .. .	41,310

**RECEIPTS PAID OR PAYABLE INTO THE GENERAL  
FUND SPECIFICALLY FOR THE PURPOSE OF THE VOTE**

1			Rents and Sundry Revenue .. .. .	4,470
2			Share (25 per cent) of Air Navigational Charges .. .. .	37,500
3			Share of Air Ministry Contribution to Aviation Services provided by E.A.C.S.O. (25 per cent of £14,000) .. .. .	3,500
4			Air Ministry Contribution to Cost of Teleprinter Circuits .. .. .	2,180
5			Contribution from Nile Water Commission .. .. .	2,400
6			Contribution from the Government of Seychelles .. .. .	200
7			Contribution from the Government of Zanzibar .. .. .	4,501
8			Contribution from the British Government under Overseas service Aid Scheme .. .. .	34,1 <sup>r</sup>
9			Contribution from Surplus Balances for Revotes .. .. .	19,1 <sup>r</sup>
			TOTAL RECEIPTS .. .. .	10 <sup>r</sup>

156  
20





