

**SPECIAL ISSUE**

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REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**  
**ACTS, 2003**

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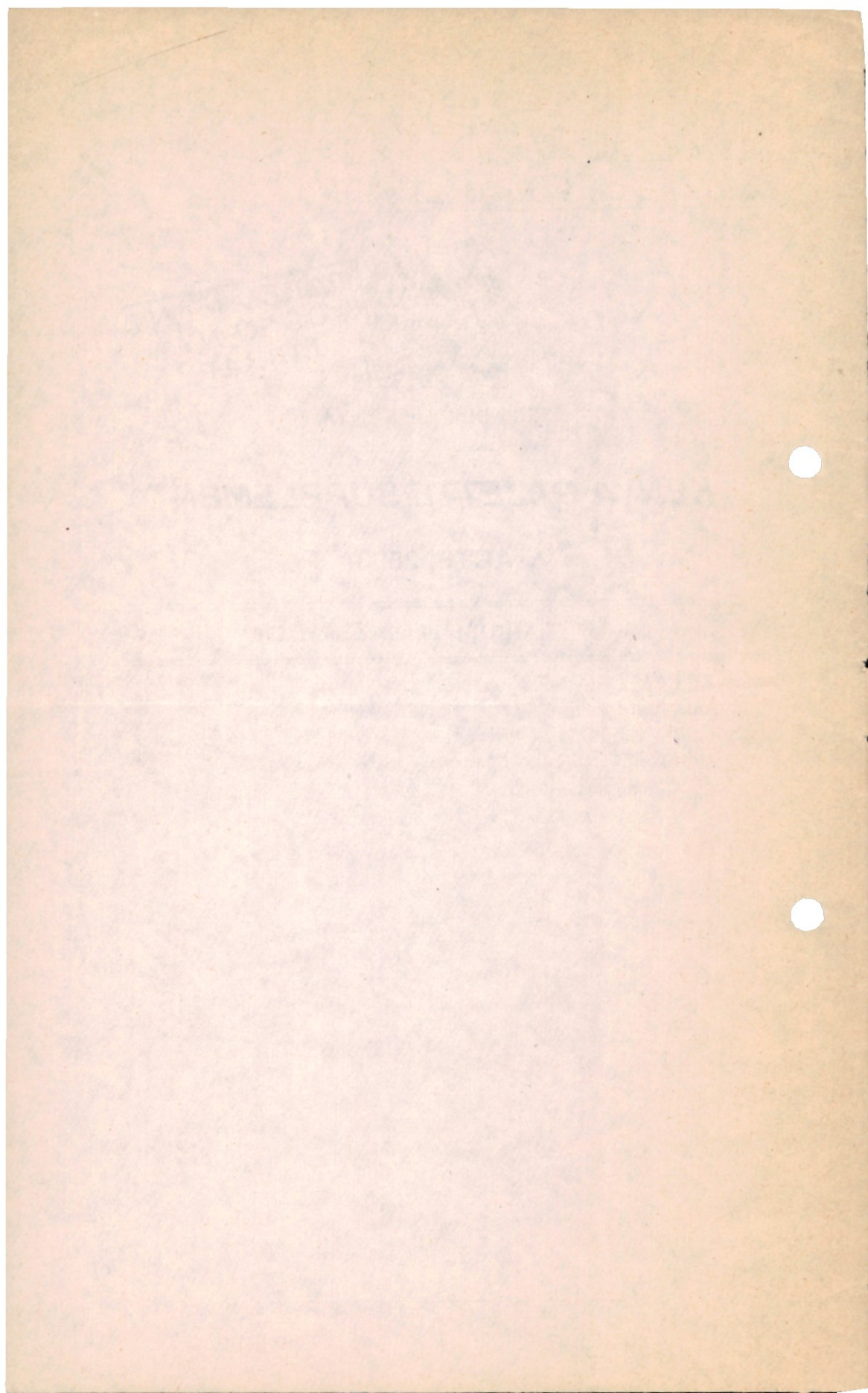
NAIROBI, 10th December, 2003

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# THE APPROPRIATION ACT, 2003

## No. 7 of 2003

*Date of Assent: 10th December, 2003*

*Date of Commencement: 10th December, 2003*

An Act of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2004 and to appropriate that sum and a sum voted on the account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows:—

1. This Act may be cited as the Appropriation Act, 2003.

Short title.

2. (1) The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2004, the sum of Kenya Shillings two hundred and eighteen billion, four hundred and thirteen million, thirty-five thousand, eight hundred and thirty, and that sum shall be deemed to have been appropriated as from the 1st July, 2003, for the services and purposes specified in the Schedule.

Issue of KSh.  
218,413,035,830  
out of the  
Consolidated  
Fund for the  
services of the  
year ending on  
the 30th June,  
2004 and  
appropriation of  
money granted.

(2) The sum granted out of the Consolidated Fund by subsection (1) includes the sum of Kenya Shillings one hundred and nine billion, two hundred and six million, five hundred and seventeen thousand, nine hundred and fifteen voted on account by the National Assembly on the 24th June, 2003, in accordance with section 101 of the Constitution of Kenya.

3. In addition to the moneys granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified in relation thereto in the last column of that Schedule, out of any money directed to be applied as Appropriations in Aid in accordance with section 11 (iii) of the Exchequer and Audit Act.

Appropriations  
in Aid.

Cap. 412.



No. 7

## Appropriation

2003

## SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
<i>No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Office of the President, including general administration and planning, field administration services, Administration Police Services, Government Press, Police and General Service Unit .....	20,242,536,200	293,573,140
R02	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the staff of State Houses: Nairobi, Mombasa and Nakuru; State Lodges: Sagana, Kisumu, Eldoret and Kakamega .....	836,463,200	—
R03	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Directorate of Personnel Management, including Government training institutes and district development institutes .....	1,140,448,970	54,600,510
R04	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Foreign Affairs and International Co-operation, including general administration and planning, diplomatic representation and contributions to international organizations .....	3,576,263,000	828,696,000
R05	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Office of the Vice-President and Ministry of Home Affairs, including general administration and planning, National Youth Service, civil registration, immigration, prisons, children's services, probation services, archives, museums and historic monuments, lotteries and Betting Control and Licensing Board .....	4,632,573,200	1,359,826,314
R06	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Planning and National Development, including general administration and planning, statistical services, regional and international economic co-operation and research and development. The estimate also includes expenditure arising from data collection, policy analysis and research and		



2003

*Appropriation*  
SCHEDULE—(Contd)

No. 7  
(ss. 2 and 3)

(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	National Council for Population and Development .....	763,485,370	600,000
R07	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Finance, including general administration and planning, financial policy, debt management, Directorate of Public Procurement, information technology services, banks and financial institutions, insurance and Kenya Revenue Authority. The estimate also includes expenditure arising from Government investment and parastatals reform.....	13,363,005,290	1,956,400,000
R08	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Department of Defence, including general administration and planning and expenses related to the Kenya Armed Forces.....	17,794,434,300	61,000,000
R09	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Regional Development including general administration and planning, and regional development.....	750,800,000	132,000
R10	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Agriculture, including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture sector development, facilitation and supply of agriculture and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control, protection of natural resources base for agriculture .....	3,271,152,430	295,397,292
R11	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Health, including general administration and planning, curative health, preventive medicine and promotive health, rural health services, health training, medical supplies services, Government Chemist, grants to Kenyatta National Hospital and Kenya Medical Research Institute .....	15,954,355,820	50,355,504



No. 7	Appropriation	2003	
SCHEDULE—(Contd)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriations in aid
No.			
<i>Recurrent Expenditure</i>		KSh.	KSh.
R12	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Local Government, including general administration and planning, and grants to local authorities .....	567,264,200	3,900,150,000
R13	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Roads and Public Works, including general administration and planning, Supplies Branch, Architectural Department, Electrical Department, Roads Department, Mechanical Department, staff training and housing services. The estimate also includes expenditure in respect of maintenance of building and rent and rates for offices and residential accommodation .....	2,265,877,400	8,599,515,440
R14	The amount required in the year ending 30th June, 2004, for salaries and expenses of the Ministry of Transport and Communications, including general administration and planning, Meteorological Department, shipping and maritime services, information communication and technology services and Road Transport Branch .....	1,616,899,600	45,530,899
R15	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Labour and Human Resource Development, including general administration and planning, industrial relations, directorate of occupational health and safety services, human resource planning and development, directorate of applied technology, directorate of industrial training, department of adult education and department of micro and small enterprises development .....	1,445,500,000	37,622,100
R16	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Trade and Industry, including general administration and planning, promotion of trade, industrial development, regional co-operation, import and export trade, Investment Promotion Council, Kenya Bureau of		



2003

## Appropriation

No. 7

## SCHEDULE—(Contd)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriations in aid
No.		KSh.	KSh.
<i>Recurrent Expenditure</i>			
	Standards, Kenya Industrial Research and Development Institute, Kenya Industrial Property Office, Kenya Industrial Training Institute, Export Processing Zones Authority, Business Premises Tribunal and Kenya Institute of Business Training .....	1,674,087,760	522,270,000
R17	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Justice and Constitutional Affairs, including general administration and planning..	164,849,560	—
R18	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Gender, Sports, Culture and Social Services, including general administration and planning, culture and social services, development and co-ordination of sport, and Kenya Library Services.....	984,343,300	22,748,013
R19	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Livestock and Fisheries Development, including general administration and planning, veterinary services, fisheries development and livestock development.....	2,528,238,670	67,921,350
R20	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Water Resources Management and Development including general administration and planning, rural, urban and special programmes, flood control and land reclamation, development of irrigation schemes including Bura Irrigation Scheme, National Irrigation Board and National Water Conservation and Pipeline Corporation.....	1,803,208,080	314,053,000
R21	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Environment and Natural Resources and Wildlife, including general administration and planning, forestry development, mineral development, Kenya Wildlife Service, Department of Resource Surveys and Remote Sensing and environmental management and protection.....	2,416,814,250	23,630,000



## SCHEDULE—(Contd)

(ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in aid KSh.
	<i>Recurrent Expenditure</i>		
R22	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Co-operative Development and Marketing, including general administration and planning, provincial administrative services, co-operative supervision and promotional services, co-operative audit services and co-operative education and training programme.....	741,192,000	6,120,000
R25	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Office of the Attorney-General including general administration and planning, legal services, Registrar-General's Department, legal training and Administrator-General's Department .....	376,696,970	99,145,540
R26	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Judicial Department including the Court of Appeal, High Court of Kenya, Magistrates' and Kadhis Courts .....	944,653,160	370,950,394
R27	The amount required in the year ending 30th June, 2004, for the salaries, allowances and expenses of the Public Service Commission in connection with public service interviews, appointments, examinations and discipline .....	209,700,000	1,310,000
R28	The amount required in the year ending 30th June, 2004, for the salaries, allowances and expenses of staff of the Office of the Controller and Auditor-General on account of services rendered to the central Government, local authorities and state corporations .....	405,100,000	41,767,600
R29	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the National Assembly comprising of the Office of the Clerk and Legislature .....	4,672,459,900	—
R30	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Energy, including general administration and planning, renewable energy development, electric power development and petroleum exploration and substitution.....	83,165,300	195,401,000



2003

## Appropriation

No. 7

## SCHEDULE—(Contd)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
<i>Recurrent Expenditure</i>		KSh.	KSh.
R31	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Education, Science and Technology, including general administration and planning, primary education, teachers education, schools for the handicapped, miscellaneous services, early childhood education, secondary education, technical education, university education and other expenses in connection with the provision of education, science and technology .....	71,880,179,400	62,717,000
R33	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Electoral Commission of Kenya, including review of electoral boundaries and registration of voters. The estimate also includes expenses related to general elections, petitions and by-elections.....	1,210,800,000	2,000,000
R36	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Lands and Settlement, including general administration and planning, Land Adjudication and Settlement. Survey of Kenya, Lands and physical planning.....	1,363,004,650	135,771,608
R45	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Department of National Security Intelligence Service, including general administration and planning, operations, training and expenditure related to liaison offices.....	3,900,000,000	—
R46	The amount required in the year ending 30th June, 2004, for the salaries and expenses of the Ministry of Tourism and Information, including general administration and planning, development and promotion of tourism, Kenya Tourist Board, information and news services, Kenya News Agency, rural press, Film Production Department and the Kenya Institute of Mass Communication.....	913,451,480	18,800,000
TOTAL.....		<u>184,493,003,460</u>	<u>19,368,004,710</u>



No. 7

## Appropriation

2003

## SCHEDULE—(Contd)

(ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in aid KSh.
<i>Development Expenditure</i>			
D01	The amount required in the year ending 30th June, 2004, for the Office of the President for capital expenditure including general administration and planning, field administration services, Government Press, Kenya Police, General Service Unit and Administration Police Services.....	5,265,649,420	634,197,220
D02	The amount required in the year ending 30th June, 2004, for capital expenditure on buildings, extension and renovations to existing buildings at the State Houses and Lodges.....	272,787,230	—
D03	The amount required in the year ending 30th June, 2004, for the Directorate of Personnel Management for capital expenditure, including general administration and planning, Civil Service Reform Secretariat and training institutions.....	424,807,450	148,480,000
D04	The amount required in the year ending 30th June, 2004, for the Ministry of Foreign Affairs and International Co-operation, for capital expenditure including general administration and planning and diplomatic representation	110,000,000	—
D05	The amount required in the year ending 30th June, 2004, for the Office of the Vice-President and Ministry of Home Affairs for capital expenditure, including general administration and planning, National Youth Service, Prisons, children's services, National Archives, Museums and historic monuments....	351,604,860	90,723,304
D06	The amount required in the year ending 30th June, 2004, for the Ministry of Planning and National Development for capital expenditure, including general administration and planning, national development planning, policy and research, statistical services, National Council for Population and Development and salaries and expenses of project related personnel.....	162,314,520	718,653,700
D07	The amount required in the year ending 30th June, 2004, for the Ministry of Finance and Planning, for capital expenditure, including general administration and planning, financial services, divestiture of public enterprises, capital and share investment in		



2003

## Appropriation

No. 7

## SCHEDULE—(Contd)

(ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in aid KSh.
	<i>Development Expenditure</i>		
	banks and financial institutions and Government information technology services...	7,436,887,180	400,585,567
D09	The amount required in the year ending 30th June, 2004, for the Ministry of Regional Development for capital expenditure, including general administration and planning and regional development.....	472,900,620	336,840,000
D10	The amount required in the year ending 30th June, 2004, for the Ministry of Agriculture for capital expenditure and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture sector development, facilitation and supply of agriculture and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control and protection of natural resource base for agriculture.....	1,765,133,728	1,496,053,808
D11	The amount required in the year ending 30th June, 2004, for the Ministry of Health, for capital expenditure, including general administration and planning, buildings, equipment, curative health, preventive medicine and promotive health, rural health services, integrated rural health and family planning programme, health training and research, Kenyatta National Hospital, medical supplies and grants to non-government hospitals.....	1,893,845,900	3,221,695,540
D12	The amount required in the year ending 30th June, 2004, for the Ministry of Local Government for capital expenditure including general administration and planning and development projects within local authorities...	500,000,000	580,290,000
D13	The amount required in the year ending 30th June, 2004, for the Ministry of Roads and Public Works, for capital expenditure including general administration and planning, consultancy, design, expenditure on Government buildings, other building works, development of roads, Materials Branch, Mechanical and Transport Department, Electrical Department, Staff Training Department and housing services.....	2,881,465,580	5,781,800,000



No. 7	Appropriation	2003	
	SCHEDULE—(Contd)		(ss. 2 and 3)
(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in aid
		KSh.	KSh.
<i>Development Expenditure</i>			
D14	The amount required in the year ending 30th June, 2004, for the Ministry of Transport and Communications, for capital expenditure, including general administration and planning, Railways, Kenya Civil Aviation Authority, ports, internal and external telecommunications, meteorological services and Road Transport Branch.....	401,102,910	178,000,000
D15	The amount required in the year ending 30th June, 2004, for the Ministry of Labour and Human Resource Development, including general administration and planning, national manpower policy and development, technical training, industrial training, occupational health, informal-micro and small scale enterprises development, Directorate of Applied Technology and Department of Adult Education .....	78,000,000	219,400,000
D16	The amount required in the year ending 30th June, 2004, for the Ministry of Trade and Industry for capital expenditure, including general administration and planning, Kenya Industrial Research and Development Institute, Kenya Bureau of Standards, Kenya Industrial Training Institute, internal and external trade services, small scale industries and loans to Kenya Industrial Estates.....	100,000,000	671,183,000
D17	The amount required in the year ending 30th June, 2004, for the Ministry of Justice and Constitutional Affairs for capital expenditure including general administration and planning..	26,000,000	90,000,000
D18	The amount required in the year ending 30th June, 2004, for the Ministry of Gender, Sports, Culture and Social Services, for capital expenditure, including general administration and planning, culture and social services, development and co-ordination of sports and the Kenya National Library Services.....	135,605,000	371,926,132
D19	The amount required in the year ending 30th June, 2004, for the Ministry of Livestock and Fisheries Development for capital expenditure		



2003

## Appropriation

No. 7

## SCHEDULE—(Contd)

(ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	including general administration and planning, fisheries development and veterinary services..	420,787,462	199,700,000
D20	The amount required in the year ending 30th June, 2004, for the Ministry of Water Resources Management and Development for capital expenditure including general administration and planning, rural, urban and special water programmes, flood control and land reclamation and National Water Conservation and Pipeline Corporation.....	2,117,624,520	2,407,337,538
D21	The amount required in the year ending 30th June, 2004, for the Ministry of Environment, Natural Resources and Wildlife for capital expenditure including general administration and planning, forestry development, mineral development, wildlife services, Department of Resource Survey and remote Sensing and environmental management and protection.....	598,232,440	381,880,000
D22	The amount required in the year ending 30th June, 2004, for the Ministry of Co-operative Development and Marketing for capital expenditure, including general administration and planning, professional administrative services, co-operative, education and training...	61,576,800	3,450,000
D25	The amount required in the year ending 30th June, 2004, for the Office of the Attorney-General for capital expenditure, including general administration and planning, the Registrar-General's Department and the Administrator-General's Department.....	19,976,990	—
D26	The amount required in the year ending 30th June, 2004, for the Judicial Department for construction and improvement of court houses	163,711,040	—
D30	The amount required in the year ending 30th June, 2004, for the Ministry of Energy, for capital expenditure including general administration and planning, renewable energy development, electric power development, rural electrification programme, petroleum exploration and substitution.....	1,608,115,290	4,969,503,200



## SCHEDULE—(Contd)

(ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D31	The amount required in the year ending 30th June, 2004, for the Ministry of Education, Science and Technology for capital expenditure including general administration and planning, early childhood education, primary education, teacher's education, schools for the handicapped, secondary education, technical education and university education	6,397,673,190	2,036,690,436
D36	The amount required in the year ending 30th June, 2004, for the Ministry of Lands and Settlement for capital expenditure including general administration and planning, land adjudication and settlement, Survey of Kenya and the Department of Lands and Physical Planning.....	109,230,240	52,164,000
D46	The amount required in the year ending 30th June, 2004, for the Ministry of Tourism and Information for capital expenditure including general administration and planning, tourism services, information and news services and the Kenya Institute of Mass Communication.....	145,000,000	599,490,000
	TOTAL .....	<u>33,920,032,370</u>	<u>25,590,043,445</u>
	GRAND TOTAL.....	<u><u>218,413,035,830</u></u>	<u><u>44,958,048,155</u></u>



