

REPUBLIC OF KENYA



PARLIAMENT  
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LIBRARY

THE NATIONAL ASSEMBLY

TWELFTH PARLIAMENT – THIRD SESSION

SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND

REPORT ON PROJECTS PROPOSALS, APPROVALS, DISBURSEMENTS STATUS AND  
RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNTS FOR THIRD QUARTER OF  
2018/19 FINANCIAL YEAR AS AT 10<sup>TH</sup> JUNE, 2019

THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 03 JUL 2019	DAY: Wednesday
TABLED	Hon. Mooko Moore
CLERK'S CHAMBERS	Halima Ahmed

DIRECTORATE OF COMMITTEE SERVICES

CLERK'S CHAMBERS

PARLIAMENT BUILDINGS

NAIROBI

JULY, 2019

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## ABBREVIATIONS

<b>CBS</b>	- Chief of the Order of the Burning Spear
<b>CDF</b>	-Constituency Development Fund
<b>CDFC</b>	-Constituency Development Fund Committee
<b>FAM</b>	- Fund Managers
<b>NASC</b>	-National Assembly Select Committee
<b>NGCDF</b>	-National Government Constituency Development Fund
<b>NG-CDFA</b>	-National Government Constituency Development Fund Act
<b>NT</b>	-National Treasury
<b>S.O</b>	-Standing Orders

## CHAIRPERSON'S FOREWORD

Pursuant to section 51(1) of the National Government Constituency Fund Act, 2015, the National Government Constituency Development Board is obligated to submit a report to the National Assembly Committee detailing a summary of the project proposals received from the constituencies; indicating the approval status of such projects, summary of the status of disbursements of funds to the constituencies and the summary of status of disbursements from the Treasury to the National Government Constituencies Development Fund(NG-CDF) account.

In compliance with those provisions of the NG-CDF Act of 2015, the Board delivered the third Quarter Report on 30<sup>th</sup> April, 2019. Subsequently, the National Assembly Select Committee on National Government Constituency Development Fund held a meeting on 14<sup>th</sup> June 2019 to deliberate on the Board's report.

During the meeting, Members flagged out a number of issues that needed explanation and clarification. Those issues, ranged from lack of cooperation by Fund Account Managers(FAMs) led to delay in submission of project proposals, low rate of absorption by Constituencies is occasioned by; failure to submit project proposals within set timelines, delays in proper land ownership documents, inability of some NGCDF to execute their mandates, and transitional challenges.

Further the Committee made the following recommendations that: the National Treasury should ensure that the remaining Kshs.5,286,162,000 is released before the end of June of every Financial Year, to allow Constituencies to implement approved projects. Further, the Cabinet Secretary of the National Treasury should ensure that Ksh.4, 976,750,000 (unremitted by the Treasury) owed to the National Government Constituencies Development Fund Board is provided for in the 2019/20 budget. The Committee also recommends that the NGCDF Board should Fast-track and submit to the National Assembly a comprehensive list of all incomplete projects countrywide, clearly categorizing those that have stalled because; they either lie in the category of devolved functions, were initiated without the authority of the Board, were underfunded, among other reasons. The Board to come up with punitive measures on Constituency Committees with low absorption rate and report to the Committee by the end of July 2019; the Board to enforce clearance of outstanding issues as a prerequisite for processing requisition for funds for subsequent financial years.

On behalf of the Committee and on my own I take this opportunity to thank the offices of the Speaker and Clerk of the National Assembly for providing the required technical, financial and logistical support that enabled the Committee to achieve its mandate.

It is therefore my privilege to table before this House the report on status of disbursements of funds as at 10<sup>th</sup> June, 2019.

Signed \_\_\_\_\_



Date \_\_\_\_\_

3/7/2019

**HON. MAORE MAOKA, CBS, MP**

**CHAIRPERSON, NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

## INTRODUCTION

### **1.0. Mandate of the Committee**

The Select Committee on National Government Constituency Development Fund (NASC on NGCDF) is established in accordance with the provisions of S.O. 216 of the National Assembly and its functions include:

- (a) To oversee the implementation of this Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) To oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) To continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) To consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act; and
- (e) To carry out any other functions relevant to the work of the Fund.

## 1.1. Committee Membership

Hon. Richard Maore Maoka, CBS, MP **Chairperson**  
Member of Parliament for Igembe North  
**Jubilee Party**

Hon. Omar Mohamed Maalim, MP **Vice-Chairperson**  
Member of Parliament for Mandera East Constituency  
**Economic Freedom Party**

### Members

**Hon. Fred Kapondi Chesebe ,MP**  
Member of Parliament for Mt. Elgon  
Constituency  
Jubilee Party

**Hon. Mishi Mboko, MP**  
Member of Parliament for Likoni Constituency  
Orange Democratic Movement

**Hon. Sophia Abdi Noor, MP**  
Member of Parliament for Ijara Constituency  
Party for Development and Reforms

**Hon. Moses Lessonet, MP**  
Member of Parliament for Eldama Ravine  
Constituency  
Jubilee Party

**Hon. Emmanuel Wangwe, MP**  
Member of Parliament for Navakholo  
Constituency  
Jubilee Party

**Hon Johanna Ngeno, MP**  
Member of Parliament for Emurua Dikir  
Constituency  
Jubilee Party

**Hon. Titus Khamala, MP**  
Member of Parliament for Lurambi  
Constituency  
Amani National Congress

**Hon. Richard Tongi, MP**  
Member of Parliament for Nyaribari Chache  
Constituency  
Jubilee Party

**Hon. Alfah Ondieki, MP**  
Member of Parliament for Bomachoge Chache  
MP  
Kenya National Congress

**Hon. Benjamin Gathiru Mwangi, MP**  
Member of Parliament for Embakasi Central  
Constituency  
**Jubilee Party**

**Hon. Ferdinand Wanyonyi, MP**  
Member of Parliament for Kwanza  
Constituency  
Ford Kenya

**Hon. Janet Jepkemboi Sitienei, MP**  
Member of Parliament for Turbo Constituency  
Independent Member

**Hon. Kasim Tandaza Sawa, MP**  
Member of Parliament for Matuga  
Constituency  
Amani National Congress

**Hon. Fred Ouda ,MP**  
Member of Parliament for Kisumu Central  
Constituency  
Orange Democratic Movement

**Hon Joshua Mwalyo, MP**  
Member of Parliament for Masinga  
Constituency  
Wiper Party

**Hon Mary Wamaua Waithira, MP**  
Member of Parliament for Ndaragwa  
Constituency

Jubilee Party

**Hon. Sharif Athman Ali, MP**  
**Member of Parliament for Lamu East**  
**Constituency**  
Jubilee Party

**1.2. Committee Secretariat**

Mr. Johnston Kioko **Lead Clerk**  
Second Clerk Assistant

Ms. Naserian Lotuai  
Third Clerk Assistant

Mr. Erick Osoi  
Research Officer

Ms. Brigita Matti  
Legal Counsel

Ms. Farida Ngasura  
Audio Recording Officer

Ms. Esther Ngechu  
Sergeant At Arms

## 2.0. Introduction

The Board of Directors, the Ag. Chief Executive Officer, Mr. Yusuf Mbuno, accompanied by the secretariat of the Board, appeared before the Committee and made the following presentations: -

### 2.1.1. Summary of Project Proposals for 2018/19 Financial Years Received from the Constituencies

As at 10<sup>th</sup> June, 2019, the Board had received and deliberated on Project Proposals from all the two hundred and ninety (290) Constituencies.

### 2.1.2. Summary of the Status of Disbursement of Funds to The Constituencies for Financial Years 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 and 2010/11 as at 10<sup>th</sup> June 2019

#### (a) Receipts from the National Treasury for 2018/19 Financial Year

In 2018/19 Financial Year, the Fund was allocated Kshs.33.286162 billion out of which Kshs.28 billion has so far been received as follows;

No	Date	Amount Received
	26 <sup>th</sup> October 2018	4,000,000,000
	23 <sup>rd</sup> November 2018	2,000,000,000
	8 <sup>th</sup> February 2019	2,000,000,000
	11 <sup>th</sup> February 2019	2,000,000,000
	19 <sup>th</sup> February 2019	2,000,000,000
	22 <sup>nd</sup> February 2019	2,000,000,000
	15 <sup>th</sup> March 2019	2,000,000,000
	19 <sup>th</sup> March 2019	2,000,000,000
	23 <sup>rd</sup> April 2019	2,000,000,000



No	Date	Amount Received
	25 <sup>th</sup> April 2019	2,000,000,000
	17 <sup>th</sup> May 2019	4,000,000,000
	24 <sup>th</sup> May 2019	2,000,000,000
	<b>Total</b>	<b>28,000,000,000</b>

**(b) Criteria for disbursement of funds to the Constituencies**

Due to the pace of replenishment of the Board's main account, the following criterion for disbursement of funds to constituencies has been adopted: -

1. Priority is given to Constituency requisitions with respect to previous financial years;
2. Constituencies bank account balances;
3. Approval status of project proposals for 2018/19 Financial Year; and
4. Availability of funds.

Based on the foregoing, the Board has disbursed funds to two hundred and ninety (290) Constituencies with respect to 2018/19 Financial Year totalling to Kshs. **19,922,392,919** while **Kshs. 4,077,607,081** was disbursed to constituencies with pending balances for previous financial year's allocation. There is a balance of Kshs. **4,000,000,000** in the Board's main account. Disbursements to Constituencies are processed once requisitions for the second tranche are received.

(c) Summary of disbursement to Constituencies

I. Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received 100% allocation ( <i>see Appendix I</i> )	31	3,380,267,141	-	3,380,267,141
Constituencies that have received more than 50% allocation ( <i>see Appendix II</i> )	27	2,667,480,779	276,622,860	2,944,103,639
Constituencies that have received 50% of the allocation ( <i>see Appendix III</i> )	218	11,774,715,000	11,996,195,884	23,770,910,884
Constituencies that have received less than 50% allocation ( <i>see Appendix IV</i> )	14	552,000,000	974,572,257	1,526,572,257
Board Secretariat 5% Allocation		1,547,930,000	116,378,100	1,664,308,100
<b>TOTAL</b>	<b>290</b>	<b>19,922,392,919</b>	<b>13,363,769,102</b>	<b>33,286,162,021</b>

II. Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received 100% of allocation	194	19,048,793,100	-	19,048,793,100
Constituencies that have received between than 60% and 99% allocation ( <i>see Appendix V</i> )	96	8,953,129,177	473,077,719	9,426,206,896
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000
<b>TOTAL</b>	<b>290</b>	<b>29,326,922,277</b>	<b>473,077,719</b>	<b>29,800,000,000</b>

### III. Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received 100% of allocation	233	19,081,896,550.76		19,081,896,550.76
Constituencies that have received at least 70% allocation ( <i>see Appendix VI</i> )	57	4,467,985,340.50	200,118,107.54	4,668,103,448.04
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
<b>TOTAL</b>	<b>290</b>	<b>24,799,881,891.26</b>	<b>200,118,107.54</b>	<b>25,000,000,000.00</b>

### IV. Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received 100% of allocation	203	23,345,623,871.00		23,345,623,871.00
Constituencies that have received at least 90% allocation ( <i>see Appendix VII</i> )	87	9,952,597,110	154,129,019	10,106,726,129
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
<b>TOTAL</b>	<b>290</b>	<b>35,058,870,981</b>	<b>154,129,021</b>	<b>35,213,000,000</b>

### V. Disbursement Status Summary for 2014/15 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received 100% of allocation	278	30,294,794,581	-	30,294,794,581
Constituencies that have received at least 90% allocation ( <i>see Appendix VIII</i> )	12	1,232,083,271	37,703,800	1,269,787,070
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
<b>TOTAL</b>	<b>290</b>	<b>33,175,377,852</b>	<b>37,703,800</b>	<b>33,213,000,000</b>

## VI. Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received 100% of allocation	285	21,519,181,060		21,519,181,060
Constituencies that have received atleast 90% allocation ( <i>see Appendix IX</i> )	5	441,111,178	13,607,759	454,718,937
Board Secretariat 3% Allocation		1,088,100,000		1,088,100,000
<b>TOTAL</b>	<b>290</b>	<b>23,048,392,238</b>	<b>13,607,759</b>	<b>23,062,000,00</b>

## VII. Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received 100% of allocation	202	16,387,530,474		16,387,530,474
Constituencies that have received at least 90% of the allocation. <i>See (Appendix X)</i>	8	591,910,488	10,109,038	602,019,526
Board Secretariat 3% Allocation		525,450,000		525,450,000
Arrears				1,800,000,000
<b>CONDITIONAL GRANT</b>				
Constituencies that have received 100% of allocation	209	3,645,557,113		3,645,557,113
Constituencies that have received at least 90% allocation ( <b>Emgwen</b> )	1	17,042,857	400,000	17,442,857
<b>TOTAL</b>	<b>210</b>	<b>21,167,490,932</b>	<b>10,509,038</b>	<b>22,978,000,000</b>

## VIII. Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received 100% of allocation	196	12,890,342,427		12,890,342,427
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix XI)</i>	14	947,048,649	17,118,924	964,167,573
Board Secretariat 3% Allocation		428,490,000		428,490,000
<b>TOTAL</b>	<b>210</b>	<b>14,265,881,076</b>	<b>17,118,924</b>	<b>14,283,000,000</b>

### 2.1.3 Challenges in Disbursement of Funds to the Constituencies

#### (i) Pending receipts for previous Financial Years

Analysis of the receipts from the National Treasury for 2011/2012, 2013/14 and 2014/15, financial years indicates an outstanding arrears amounting to Kshs. **4,976,750,000** as shown in the table below: -

No.	Financial Year	Allocation	Amount Received	Amount in Arrears
1	2011/2012	22,978,000,000	22,436,250,000	541,750,000
2	2013/2014	23,062,000,000	20,933,500,000	2,128,500,000
3	2014/2015	33,213,000,000	30,906,500,000	2,306,500,000
	<b>Total</b>	<b>79,253,000,000</b>	<b>74,276,250,000</b>	<b>4,976,750,000</b>

This gap between allocation and receipts constrains the Board's ability to finance all the approved Constituencies' Project Proposals.

- (i) Outstanding receipts of Kshs. **5,286,162,000** for the current financial year.
- (ii) Pace in replenishment of the Board's main account. The pace of replenishment of Board's account has remained a challenge to project implementation. However, the

Board continues to engage the National Treasury with a view to ensuring regular replenishment of the account at predictable tranches.

- (iii) Failure by some Constituencies to submit project proposals within set timelines.
- (iv) Low rate of absorption by some Constituencies occasioned by;
  - a. Inability of some NG-CDFCs to effectively execute their mandate e.g. Dagoretti South, Shinyalu, Ganze among others
  - b. Inadequate support of the relevant Government Technical Departments
  - c. Frequent requests for transfers of FAMs
  - d. Delay in processing of land ownership documents
- (v) Non clearance of outstanding issues with regard to previous financial years project proposals due to;
  - a. Transitional challenges – handover of Committees.
  - b. Outstanding audit issues/court cases e.g. Nzohe Road in Langata.
  - c. High turnover of FAMs.
  - d. Delay by Government institutions to grant relevant approvals for establishment of some projects – KMTCs, TTIs, TTCs.
  - e. Delay in processing of land ownership documents.

### 3.0. Committee Observations

The Committee made the following observations:

- (a) In 2018/19 Financial Year, the Fund was allocated **Kshs. 33,286,162,000**, with each Constituency getting an allocation of **Kshs. 109,040,875.52**.
- (b) As at 10<sup>th</sup> June 2019 the Fund had received **Kshs. 28,000,000,000** from the National Treasury, occasioning an outstanding receipt of **Kshs. 5,286,162,000** for the current financial year.
- (c) As at 10<sup>th</sup> June, 2019, the Board had received and deliberated on Project Proposals from all the two hundred and ninety (290) Constituencies and a total of **Kshs. 19,922,392,919** disbursed with respect to approved projects for 2018/19 Financial Year, while **Kshs. 4,077,607,081** was disbursed to constituencies with pending balances for previous financial years allocation.
- (d) Fourteen (14) Constituencies had received less than 50% allocation occasioned by:
- the NG-CDFC yet to comply with board's resolution on submission of report on ongoing projects falling within the National Government functions; and
  - the submission of minutes committing to allocate funds to ongoing projects that had not been allocated funds in 2018/19 Financial Year in 2019/20 Financial Year.
- (e) The previous years, the Board has an undisbursed balances totaling to: Kshs. 473,077,719.35 for 2017/18; Kshs. 200,118,107.54 for 2016/17; Kshs. 154,129,019 for 2015/16; Kshs. 37,703,800 for 2014/15; Kshs. 13,607,759 for 2013/14; Kshs. 10,509,038.10 for 2011/12 and; Kshs. 17,118,924 for 2010/11, been associated with:
- Non clearance of outstanding issues with regard to previous financial years project proposals; and
  - Failure by some Constituencies to submit project proposals within set timelines.
- (f) Low rate of absorption by some Constituencies occasioned by:
- Inability of some NG-CDFCs to effectively execute their mandate.
  - Inadequate support of the relevant Government Technical Departments

- Frequent requests for transfers of FAMs
- Delay in processing of land ownership documents
- High turnover of FAMs

(g) Slow pace in replenishing the Board's main account by the National Treasury.



#### **4.0.Committee Recommendations**

Arising from the above observations the Committee made the following recommendations:

- (1) The National Treasury should ensure that the remaining Kshs. 5,286,162,000 is released by the end of June,2019 to allow constituencies to implement approved projects.**
- (2) The Cabinet Secretary of the National Treasury should ensure that Ksh.4, 976,750,000 (unremitted by the Treasury) owed to the National Government Constituencies Development Fund Board is provided for in the 2019/20 budget.**
- (3) The National Government Constituency Development Fund Board should Fast-track and submit to the National Assembly a comprehensive list of all incomplete projects countrywide, clearly categorizing those that have stalled because; they either lie in the category of devolved functions, were initiated without the authority of the Board, were underfunded, among other reasons.**
- (4) The Board to come up with punitive measures on Constituency Committees with low absorption rate.**
- (5) The Board to enforce clearance of outstanding issues as a prerequisite for processing requisition for funds for subsequent financial years.**
- (6) The Board to come up with remedial measures on how to enhance timely submission of project proposals and absorption of funds.**
- (7) Continuous capacity building of the National Government Constituency Development Fund Committees.**

## Appendices

### Appendix I: Constituencies that have received 100% allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)
1	Bahati	109,040,875.52	109,040,876
2	Bomachoge Borabu	109,040,875.52	109,040,876
3	Galole	109,040,875.52	109,040,876
4	Garsen	109,040,875.52	109,040,876
5	Gatundu South	109,040,875.52	109,040,876
6	Gilgil	109,040,875.52	109,040,876
7	Githunguri	109,040,875.52	109,040,876
8	Juja	109,040,875.52	109,040,876
9	Kabete	109,040,875.52	109,040,876
10	Kamukunji	109,040,875.52	109,040,876
11	Kapenguria	109,040,875.52	109,040,876
12	Kiambu	109,040,875.52	109,040,876
13	Kigumo	109,040,875.52	109,040,876
14	Kimilili	109,040,875.52	109,040,876
15	Kipkelion East	109,040,875.52	109,040,876
16	Kuresoi South	109,040,875.52	109,040,876
17	Kwhisero	109,040,875.52	109,040,876
18	Likuyani	109,040,875.52	109,040,876
19	Makadara	109,040,875.52	109,040,876
20	Mandera East	109,040,875.52	109,040,876
21	Maragua	109,040,875.52	109,040,876
22	Masinga	109,040,875.52	109,040,876
23	Matuga	109,040,875.52	109,040,876
24	Mt. Elgon	109,040,875.52	109,040,876
25	Mumias West	109,040,875.52	109,040,876
26	Nakuru Town West	109,040,875.52	109,040,876
27	Narok East	109,040,875.52	109,040,876
28	Narok North	109,040,875.52	109,040,876
29	Samburu East	109,040,875.52	109,040,876
30	Suba South	109,040,875.52	109,040,876
31	Taveta	109,040,875.52	109,040,876
	<b>TOTAL</b>	<b>3,380,267,141.12</b>	<b>3,380,267,140.50</b>

**Appendix II: Constituencies that have received more than 50% allocation for 2018/19  
Financial Year**

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bomachoge chache	109,040,875.52	98,007,358	11,033,518.02
2	Borabu	109,040,875.52	104,508,875	4,532,000.52
3	Igembe North	109,040,875.52	60,000,000	49,040,875.52
4	Ikolomani	109,040,875.52	107,340,876	1,700,000.02
5	Kabondo Kasipul	109,040,875.52	89,982,672	19,058,203.27
6	Kaiti	109,040,875.52	92,962,891	16,077,984.42
7	Kajiado South	109,040,875.52	106,403,536	2,637,340.02
8	Kangundo	109,040,875.52	106,860,058	2,180,817.52
9	Karachuonyo	109,040,875.52	101,540,876	7,500,000.02
10	Kilgoris	109,040,875.52	103,980,076	5,060,800
11	Kinangop	109,040,875.52	100,040,876	9,000,000.02
12	Kipkelion West	109,040,875.52	100,040,876	9,000,000.02
13	Kirinyaga Central	109,040,875.52	106,540,876	2,500,000.02
14	Kuresoi North	109,040,875.52	107,440,876	1,600,000.02
15	Malava	109,040,875.52	107,980,876	1,060,000.02
16	Mandera South	109,040,875.52	105,040,876	4,000,000.02
17	Mumias East	109,040,875.52	101,590,876	7,450,000.02
18	Narok South	109,040,875.52	97,340,876	11,700,000.02
19	Ndhiwa	109,040,875.52	81,648,988	27,391,887.12
20	North Horr	109,040,875.52	106,923,897	2,116,978.72
21	North Mugirango	109,040,875.52	105,440,876	3,600,000.02
22	Nyaribari Chache	109,040,875.52	82,169,238	26,871,637.52
23	Nyaribari Masaba	109,040,875.52	93,060,058	15,980,817.52
24	Rongo	109,040,875.52	106,390,876	2,650,000
25	Ugunja	109,040,875.52	100,240,876	8,800,000.02
26	Wajir East	109,040,875.52	91,960,876	17,080,000.02
27	Yatta	109,040,875.52	102,040,876	7,000,000.02
	<b>TOTAL</b>	<b>2,944,103,639.04</b>	<b>2,667,480,778.55</b>	<b>276,622,860.49</b>

**Appendix III: Constituencies that have received 50% of the allocation for 2018/19 Financial Year**

<b>No.</b>	<b>Constituency</b>	<b>Allocation (Kshs.)</b>	<b>Amount Disbursed (Kshs.)</b>	<b>Balance (Kshs.)</b>
1	Ainabkoi	109,040,875.52	54,000,000	55,040,875.52
2	Ainamoi	109,040,875.52	54,000,000	55,040,875.52
3	Aldai	109,040,875.52	54,000,000	55,040,875.52
4	AlegoUsonga	109,040,875.52	54,000,000	55,040,875.52
5	Awendo	109,040,875.52	54,000,000	55,040,875.52
6	Balambala	109,040,875.52	54,000,000	55,040,875.52
7	Banissa	109,040,875.52	54,000,000	55,040,875.52
8	Baringo Central	109,040,875.52	54,000,000	55,040,875.52
9	Baringo North	109,040,875.52	54,500,000	54,540,875.52
10	Baringo South	109,040,875.52	54,000,000	55,040,875.52
11	Belgut	109,040,875.52	54,000,000	55,040,875.52
12	Bomet Central	109,040,875.52	54,000,000	55,040,875.52
13	Bomet East	109,040,875.52	54,000,000	55,040,875.52
14	Bonchari	109,040,875.52	54,000,000	55,040,875.52
15	Bondo	109,040,875.52	54,000,000	55,040,875.52
16	Budalangi	109,040,875.52	54,000,000	55,040,875.52
17	Bumula	109,040,875.52	54,000,000	55,040,875.52
18	Bura	109,040,875.52	54,000,000	55,040,875.52
19	Bureti	109,040,875.52	54,000,000	55,040,875.52
20	Buuri	109,040,875.52	54,000,000	55,040,875.52
21	Central Imenti	109,040,875.52	54,000,000	55,040,875.52
22	Changamwe	109,040,875.52	54,215,000	54,825,875.52
23	Chepalungu	109,040,875.52	54,000,000	55,040,875.52
24	Chesumei	109,040,875.52	54,000,000	55,040,875.52
25	Chuka IgambaNgombe	109,040,875.52	54,000,000	55,040,875.52
26	Dadaab	109,040,875.52	54,000,000	55,040,875.52
27	Dagoretti North	109,040,875.52	54,000,000	55,040,875.52
28	Dagoretti South	109,040,875.52	54,000,000	55,040,875.52
29	Eldama Ravine	109,040,875.52	54,000,000	55,040,875.52
30	Eldas	109,040,875.52	54,000,000	55,040,875.52
31	Embakasi Central	109,040,875.52	54,000,000	55,040,875.52
32	Embakasi East	109,040,875.52	54,500,000	54,540,875.52
33	Embakasi North	109,040,875.52	54,000,000	55,040,875.52
34	Embakasi South	109,040,875.52	54,000,000	55,040,875.52

<b>No.</b>	<b>Constituency</b>	<b>Allocation (Kshs.)</b>	<b>Amount Disbursed (Kshs.)</b>	<b>Balance (Kshs.)</b>
35	Embakasi West	109,040,875.52	54,000,000	55,040,875.52
36	Emgwen	109,040,875.52	54,000,000	55,040,875.52
37	Emuhaya	109,040,875.52	54,000,000	55,040,875.52
38	Emurua Dikirr	109,040,875.52	54,000,000	55,040,875.52
39	Endebess	109,040,875.52	54,000,000	55,040,875.52
40	Fafi	109,040,875.52	54,000,000	55,040,875.52
41	Funyula	109,040,875.52	54,000,000	55,040,875.52
42	Garissa Township	109,040,875.52	54,000,000	55,040,875.52
43	Gatanga	109,040,875.52	54,000,000	55,040,875.52
44	Gatundu North	109,040,875.52	54,000,000	55,040,875.52
45	Gem	109,040,875.52	54,000,000	55,040,875.52
46	Gichugu	109,040,875.52	54,000,000	55,040,875.52
47	Hamisi	109,040,875.52	54,000,000	55,040,875.52
48	Homa Bay Town	109,040,875.52	54,000,000	55,040,875.52
49	Igembe Central	109,040,875.52	54,000,000	55,040,875.52
50	Igembe South	109,040,875.52	54,000,000	55,040,875.52
51	Ijara	109,040,875.52	54,000,000	55,040,875.52
52	Isiolo North	109,040,875.52	54,000,000	55,040,875.52
53	Isiolo South	109,040,875.52	54,000,000	55,040,875.52
54	Jomvu	109,040,875.52	54,000,000	55,040,875.52
55	Kabuchai	109,040,875.52	54,000,000	55,040,875.52
56	Kajiado Central	109,040,875.52	54,000,000	55,040,875.52
57	Kajiado East	109,040,875.52	54,000,000	55,040,875.52
58	Kajiado North	109,040,875.52	54,000,000	55,040,875.52
59	Kajiado West	109,040,875.52	54,000,000	55,040,875.52
60	Kaloleni	109,040,875.52	54,000,000	55,040,875.52
61	Kandara	109,040,875.52	54,000,000	55,040,875.52
62	Kanduyi	109,040,875.52	54,000,000	55,040,875.52
63	Kangema	109,040,875.52	54,000,000	55,040,875.52
64	Kapseret	109,040,875.52	54,000,000	55,040,875.52
65	Kasarani	109,040,875.52	54,000,000	55,040,875.52
66	Kasipul	109,040,875.52	54,000,000	55,040,875.52
67	Kathiani	109,040,875.52	54,000,000	55,040,875.52
68	Keiyo North	109,040,875.52	54,000,000	55,040,875.52
69	Keiyo South	109,040,875.52	54,000,000	55,040,875.52
70	Kesses	109,040,875.52	54,000,000	55,040,875.52
71	Kiambaa	109,040,875.52	54,000,000	55,040,875.52
72	Kibra	109,040,875.52	54,000,000	55,040,875.52
73	Kibwezi East	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
74	Kibwezi West	109,040,875.52	54,000,000	55,040,875.52
75	Kieni	109,040,875.52	54,000,000	55,040,875.52
76	Kiharu	109,040,875.52	54,000,000	55,040,875.52
77	Kikuyu	109,040,875.52	54,000,000	55,040,875.52
78	Kilifi North	109,040,875.52	54,000,000	55,040,875.52
79	Kilifi South	109,040,875.52	54,000,000	55,040,875.52
80	Kilome	109,040,875.52	54,000,000	55,040,875.52
81	Kimini	109,040,875.52	54,000,000	55,040,875.52
82	Kinango	109,040,875.52	54,000,000	55,040,875.52
83	Kipipiri	109,040,875.52	54,000,000	55,040,875.52
84	Kisauni	109,040,875.52	54,000,000	55,040,875.52
85	Kisumu Central	109,040,875.52	54,000,000	55,040,875.52
86	Kisumu East	109,040,875.52	54,000,000	55,040,875.52
87	Kisumu West	109,040,875.52	54,000,000	55,040,875.52
88	Kitui Central	109,040,875.52	54,000,000	55,040,875.52
89	Kitui East	109,040,875.52	54,000,000	55,040,875.52
90	Kitui Rural	109,040,875.52	54,000,000	55,040,875.52
91	Kitui South	109,040,875.52	54,000,000	55,040,875.52
92	Kitui West	109,040,875.52	54,000,000	55,040,875.52
93	Kitutu Chache North	109,040,875.52	54,000,000	55,040,875.52
94	Kitutu Chache South	109,040,875.52	54,000,000	55,040,875.52
95	Kitutu Masaba	109,040,875.52	54,000,000	55,040,875.52
96	Konoin	109,040,875.52	54,000,000	55,040,875.52
97	Kuria East	109,040,875.52	54,000,000	55,040,875.52
98	Kwanza	109,040,875.52	54,000,000	55,040,875.52
99	Lafey	109,040,875.52	54,000,000	55,040,875.52
100	Lagdera	109,040,875.52	54,000,000	55,040,875.52
101	Laikipia East	109,040,875.52	54,000,000	55,040,875.52
102	Laikipia North	109,040,875.52	54,000,000	55,040,875.52
103	Laikipia West	109,040,875.52	54,000,000	55,040,875.52
104	Laisamis	109,040,875.52	54,000,000	55,040,875.52
105	Lamu East	109,040,875.52	54,000,000	55,040,875.52
106	Lamu West	109,040,875.52	54,000,000	55,040,875.52
107	Langata	109,040,875.52	54,000,000	55,040,875.52
108	Lari	109,040,875.52	54,000,000	55,040,875.52
109	Likoni	109,040,875.52	54,000,000	55,040,875.52
110	Limuru	109,040,875.52	54,000,000	55,040,875.52

<b>No.</b>	<b>Constituency</b>	<b>Allocation (Kshs.)</b>	<b>Amount Disbursed (Kshs.)</b>	<b>Balance (Kshs.)</b>
111	Loima	109,040,875.52	54,000,000	55,040,875.52
112	Luanda	109,040,875.52	54,000,000	55,040,875.52
113	Lugari	109,040,875.52	54,000,000	55,040,875.52
114	Lungalunga	109,040,875.52	54,000,000	55,040,875.52
115	Lurambi	109,040,875.52	54,000,000	55,040,875.52
116	Maara	109,040,875.52	54,000,000	55,040,875.52
117	Machakos Town	109,040,875.52	54,000,000	55,040,875.52
118	Magarini	109,040,875.52	54,000,000	55,040,875.52
119	Makueni	109,040,875.52	54,500,000	54,540,875.52
120	Malindi	109,040,875.52	54,000,000	55,040,875.52
121	Mandera North	109,040,875.52	54,000,000	55,040,875.52
122	Mandera West	109,040,875.52	54,000,000	55,040,875.52
123	Manyatta	109,040,875.52	54,000,000	55,040,875.52
124	Marakwet East	109,040,875.52	54,000,000	55,040,875.52
125	Marakwet West	109,040,875.52	54,000,000	55,040,875.52
126	Matayos	109,040,875.52	54,000,000	55,040,875.52
127	Mathare	109,040,875.52	54,000,000	55,040,875.52
128	Mathioya	109,040,875.52	54,000,000	55,040,875.52
129	Mathira	109,040,875.52	54,000,000	55,040,875.52
130	Matungu	109,040,875.52	54,000,000	55,040,875.52
131	Matungulu	109,040,875.52	54,000,000	55,040,875.52
132	Mavoko	109,040,875.52	54,000,000	55,040,875.52
133	Mbeere South	109,040,875.52	54,000,000	55,040,875.52
134	Mbooni	109,040,875.52	54,000,000	55,040,875.52
135	Mogotio	109,040,875.52	54,000,000	55,040,875.52
136	Moiben	109,040,875.52	54,000,000	55,040,875.52
137	Molo	109,040,875.52	54,000,000	55,040,875.52
138	Mosop	109,040,875.52	54,500,000	54,540,875.52
139	Moyale	109,040,875.52	54,000,000	55,040,875.52
140	Msambweni	109,040,875.52	54,000,000	55,040,875.52
141	Muhoroni	109,040,875.52	54,000,000	55,040,875.52
142	Mukurweini	109,040,875.52	54,000,000	55,040,875.52
143	Mvita	109,040,875.52	54,000,000	55,040,875.52
144	Mwatate	109,040,875.52	54,000,000	55,040,875.52
145	Mwingi Central	109,040,875.52	54,000,000	55,040,875.52
146	Mwingi West	109,040,875.52	54,000,000	55,040,875.52
147	Naivasha	109,040,875.52	54,000,000	55,040,875.52
148	Nakuru Town East	109,040,875.52	54,000,000	55,040,875.52
149	Nambale	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
150	Nandi Hills	109,040,875.52	54,000,000	55,040,875.52
151	Narok West	109,040,875.52	54,000,000	55,040,875.52
152	Navakholo	109,040,875.52	54,000,000	55,040,875.52
153	Ndaragwa	109,040,875.52	54,000,000	55,040,875.52
154	Ndia	109,040,875.52	54,000,000	55,040,875.52
155	Njoro	109,040,875.52	54,000,000	55,040,875.52
156	North Imenti	109,040,875.52	54,000,000	55,040,875.52
157	Nyali	109,040,875.52	54,000,000	55,040,875.52
158	Nyando	109,040,875.52	54,000,000	55,040,875.52
159	Nyatike	109,040,875.52	54,000,000	55,040,875.52
160	Nyeri town	109,040,875.52	54,000,000	55,040,875.52
161	Olkalou	109,040,875.52	54,000,000	55,040,875.52
162	OljoroOrok	109,040,875.52	54,000,000	55,040,875.52
163	Othaya	109,040,875.52	54,000,000	55,040,875.52
164	Pokot South	109,040,875.52	54,000,000	55,040,875.52
165	Rabai	109,040,875.52	54,000,000	55,040,875.52
166	Rangwe	109,040,875.52	54,000,000	55,040,875.52
167	Rarieda	109,040,876.52	54,000,000	55,040,876.52
168	Rongai	109,040,875.52	54,000,000	55,040,875.52
169	Roysambu	109,040,875.52	54,000,000	55,040,875.52
170	Ruaraka	109,040,875.52	54,000,000	55,040,875.52
171	Ruiru	109,040,875.52	54,000,000	55,040,875.52
172	Runyenjes	109,040,875.52	54,000,000	55,040,875.52
173	Sabatia	109,040,875.52	54,000,000	55,040,875.52
174	Saboti	109,040,875.52	54,000,000	55,040,875.52
175	Saku	109,040,875.52	54,000,000	55,040,875.52
176	Samburu North	109,040,875.52	54,000,000	55,040,875.52
177	Samburu West	109,040,875.52	54,000,000	55,040,875.52
178	Seme	109,040,875.52	54,000,000	55,040,875.52
179	Sigor	109,040,875.52	54,000,000	55,040,875.52
180	Sigowet Soin	109,040,875.52	54,000,000	55,040,875.52
181	Sotik	109,040,875.52	54,000,000	55,040,875.52
182	South Imenti	109,040,875.52	54,000,000	55,040,875.52
183	South Mugirango	109,040,877.52	54,000,000	55,040,877.52
184	Soy	109,040,875.52	54,000,000	55,040,875.52
185	Starehe	109,040,875.52	54,000,000	55,040,875.52
186	Suba North	109,040,878.52	54,000,000	55,040,878.52
187	Subukia	109,040,875.52	54,000,000	55,040,875.52
188	sunu East	109,040,875.52	54,000,000	55,040,875.52



No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
189	Suna West	109,040,875.52	54,000,000	55,040,875.52
190	Tarbaj	109,040,875.52	54,000,000	55,040,875.52
191	Teso North	109,040,879.52	54,000,000	55,040,879.52
192	Teso South	109,040,875.52	54,000,000	55,040,875.52
193	Tetu	109,040,875.52	54,000,000	55,040,875.52
194	Tharaka	109,040,875.52	54,000,000	55,040,875.52
195	Thika Town	109,040,875.52	54,000,000	55,040,875.52
196	Tiaty	109,040,875.52	54,000,000	55,040,875.52
197	Tigania East	109,040,880.52	54,500,000	54,540,880.52
198	Tigania West	109,040,875.52	54,000,000	55,040,875.52
199	Tinderet	109,040,875.52	54,000,000	55,040,875.52
200	Tongaren	109,040,875.52	54,000,000	55,040,875.52
201	Turbo	109,040,875.52	54,000,000	55,040,875.52
202	Turkana Central	109,040,875.52	54,000,000	55,040,875.52
203	Turkana East	109,040,875.52	54,000,000	55,040,875.52
204	Turkana North	109,040,875.52	54,000,000	55,040,875.52
205	Turkana South	109,040,875.52	54,000,000	55,040,875.52
206	Turkana West	109,040,875.52	54,000,000	55,040,875.52
207	Ugenya	109,040,875.52	54,000,000	55,040,875.52
208	Uriri	109,040,875.52	54,000,000	55,040,875.52
209	Vihiga	109,040,875.52	54,000,000	55,040,875.52
210	Voi	109,040,881.52	54,000,000	55,040,881.52
211	Wajir North	109,040,875.52	54,000,000	55,040,875.52
212	Wajir South	109,040,875.52	54,000,000	55,040,875.52
213	Wajir West	109,040,875.52	54,000,000	55,040,875.52
214	Webuye East	109,040,875.52	54,000,000	55,040,875.52
215	Webuye West	109,040,875.52	54,000,000	55,040,875.52
216	West Mugirango	109,040,875.52	54,000,000	55,040,875.52
217	Westlands	109,040,875.52	54,000,000	55,040,875.52
218	Wundanyi	109,040,875.52	54,000,000	55,040,875.52
	<b>Total</b>	<b>23,770,910,884.36</b>	<b>11,774,715,000.00</b>	<b>11,996,195,884.36</b>

**Appendix IV: Constituencies that have received less than 50% allocation for 2018/19  
Financial Year**

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	109,040,875.52	41,000,000	68,040,875.52
2	Butere	109,040,875.52	41,000,000	68,040,875.52
3	Butula	109,040,875.52	41,000,000	68,040,875.52
4	Cherangany	109,040,875.52	30,000,000	79,040,875.52
5	Ganze	109,040,875.52	41,000,000	68,040,875.52
6	Kacheliba	109,040,875.52	41,000,000	68,040,875.52
7	Kuria West	109,040,875.52	41,000,000	68,040,875.52
8	Mbeere North	109,040,875.52	35,000,000	74,040,875.52
9	Mwala	109,040,875.52	49,000,000	60,040,875.52
10	Mwea	109,040,875.52	39,000,000	70,040,875.52
11	Mwingi North	109,040,875.52	41,000,000	68,040,875.52
12	Nyakach	109,040,875.52	41,000,000	68,040,875.52
13	Shinyalu	109,040,875.52	30,000,000	79,040,875.52
14	Sirisia	109,040,875.52	41,000,000	68,040,875.52
	<b>TOTAL</b>	<b>1,526,572,257.28</b>	<b>552,000,000.00</b>	<b>974,572,257.28</b>

**Appendix V: Constituencies that have received between than 60% and 99% allocation for  
2017/18 Financial Year**

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	98,189,655.17	92,189,655.15	6,000,000.02
2	AlegoUsonga	98,189,655.17	95,898,757.55	2,290,897.62
3	Balambala	98,189,655.17	97,489,655.15	700,000.02
4	Bomachoge Borabu	98,189,655.17	96,469,655.15	1,720,000.02
5	Bonchari	98,189,655.17	96,589,655.15	1,600,000.02
6	Borabu	98,189,655.17	97,789,655.15	400,000.02
7	Budalangi	98,189,655.17	93,613,792.80	4,575,862.37
8	Bura	98,189,655.17	96,189,655.15	2,000,000.02
9	Butula	98,189,655.17	77,189,655.15	21,000,000.02
10	Buuri	98,189,655.17	97,189,655.15	1,000,000.02
11	Chepalungu	98,189,655.17	94,707,647.80	3,482,007.37
12	Chesumei	98,189,655.17	96,489,655.15	1,700,000.02
13	Chuka/Igambang'ombe	98,189,655.17	90,313,793.10	7,875,862.07
14	Dagoretti South	98,189,655.17	95,260,682.00	2,928,973.17

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
15	Eldama Ravine	98,189,655.17	96,241,961.95	1,947,693.22
16	Embakasi North	98,189,655.17	78,489,655.15	19,700,000.02
17	Embakasi West	98,189,655.17	89,189,655.15	9,000,000.02
18	Emgwen	98,189,655.17	95,377,027.20	2,812,627.97
19	EmuriaDikirr	98,189,655.17	86,810,344.80	11,379,310.37
20	Fafi	98,189,655.17	97,162,068.95	1,027,586.22
21	Funyula	98,189,655.17	94,731,884.75	3,457,770.42
22	Ganze	98,189,655.17	96,539,655.15	1,650,000.02
23	Garissa Township	98,189,655.17	94,717,242.25	3,472,412.92
24	Gem	98,189,655.17	91,439,655.15	6,750,000.02
25	Gichugu	98,189,655.17	93,453,449.15	4,736,206.02
26	Hamisi	98,189,655.17	97,389,655.15	800,000.02
27	Homa Bay Town	98,189,655.17	94,153,449.15	4,036,206.02
28	Ikolomani	98,189,655.17	97,989,655.15	200,000.02
29	Isiolo South	98,189,655.17	84,310,344.80	13,879,310.37
30	Kabondo Kasipul	98,189,655.17	91,160,647.90	7,029,007.27
31	Kabuchai	98,189,655.17	95,339,655.12	2,850,000.05
32	Kacheliba	98,189,655.17	86,670,474.15	11,519,181.02
33	Kaiti	98,189,655.17	95,975,862.05	2,213,793.12
34	Kajiado West	98,189,655.17	96,999,340.15	1,190,315.02
35	Kaloleni	98,189,655.17	88,389,655.15	9,800,000.02
36	Kanduyi	98,189,655.17	94,225,862.05	3,963,793.12
37	Kapenguria	98,189,655.17	95,453,448.25	2,736,206.92
38	Keiyo South	98,189,655.17	97,953,448.25	236,206.92
39	Kiambaa	98,189,655.17	97,456,055.15	733,600.02
40	Kibwezi East	98,189,655.17	83,733,448.25	14,456,206.92
41	Kilifi South	98,189,655.17	94,189,655.15	4,000,000.02
42	Kimilili	98,189,655.17	96,227,028.15	1,962,627.02
43	Kisumu Central	98,189,655.17	84,153,449.15	14,036,206.02
44	Kisumu East	98,189,655.17	98,089,655.15	100,000.02
45	Kitui South	98,189,655.17	88,064,207.30	10,125,447.87
46	Kitutu Chache South	98,189,655.17	96,453,446.35	1,736,208.82
47	Konoin	98,189,655.17	98,089,655.15	100,000.02
48	Kuria East	98,189,655.17	97,989,655.15	200,000.02
49	Lamu West	98,189,655.17	77,486,205.30	20,703,449.87
50	Likoni	98,189,655.17	97,689,655.15	500,000.02
51	Lugari	98,189,655.17	89,689,655.15	8,500,000.02
52	Lurambi	98,189,655.17	90,189,655.15	8,000,000.02
53	Maara	98,189,655.17	88,403,448.25	9,786,206.92

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
54	Makadara	98,189,655.17	88,189,655.15	10,000,000.02
55	Makueni	98,189,655.17	93,189,655.15	5,000,000.02
56	Mandera East	98,189,655.17	95,736,204.15	2,453,451.02
57	Mandera West	98,189,655.17	97,492,449.15	697,206.02
58	Manyatta	98,189,655.17	97,812,068.95	377,586.22
59	Masinga	98,189,655.17	91,489,655.15	6,700,000.02
60	Matayos	98,189,655.17	92,689,655.15	5,500,000.02
61	Mathare	98,189,655.17	93,655,948.25	4,533,706.92
62	Mbeere North	98,189,655.17	97,689,655.15	500,000.02
63	Mbeere South	98,189,655.17	81,344,827.50	16,844,827.67
64	Mukurweini	98,189,655.17	78,189,655.15	20,000,000.02
65	Mumias West	98,189,655.17	97,189,655.15	1,000,000.02
66	Mvita	98,189,655.17	96,453,448.25	1,736,206.92
67	Mwala	98,189,655.17	96,289,655.15	1,900,000.02
68	Mwatate	98,189,655.17	91,718,569.30	6,471,085.87
69	Mwea	98,189,655.17	90,189,655.10	8,000,000.07
70	Mwingi Central	98,189,655.17	97,962,069.15	227,586.02
71	Mwingi North	98,189,655.17	95,953,448.25	2,236,206.92
72	Nakuru Town East	98,189,655.17	90,558,619.15	7,631,036.02
73	Nakuru Town West	98,189,655.17	96,189,655.15	2,000,000.02
74	Nandi Hills	98,189,655.17	96,153,445.25	2,036,209.92
75	Navakholo	98,189,655.17	96,689,655.15	1,500,000.02
76	Ndaragwa	98,189,655.17	95,750,862.00	2,438,793.17
77	Ndhiwa	98,189,655.17	95,462,069.15	2,727,586.02
78	Njoro	98,189,655.17	95,189,655.15	3,000,000.02
79	North Mugirango	98,189,655.17	80,793,965.35	17,395,689.82
80	Nyakach	98,189,655.17	92,700,000.00	5,489,655.17
81	Nyatike	98,189,655.17	97,704,655.15	485,000.02
82	OlKalou	98,189,655.17	94,189,655.15	4,000,000.02
83	Rangwe	98,189,655.17	91,889,655.15	6,300,000.02
84	Rarieda	98,189,655.17	94,789,655.15	3,400,000.02
85	Roysambu	98,189,655.17	86,810,344.80	11,379,310.37
86	Sabatia	98,189,655.17	96,189,655.15	2,000,000.02
87	Shinyalu	98,189,655.17	86,810,345.00	11,379,310.17
88	Sotik	98,189,655.17	95,789,655.15	2,400,000.02
89	Tharaka	98,189,655.17	97,189,655.15	1,000,000.02
90	Tigania East	98,189,655.17	94,689,655.15	3,500,000.02
91	Turbo	98,189,655.17	97,589,655.15	600,000.02
92	Turkana South	98,189,655.17	92,225,948.25	5,963,706.92

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
93	Ugenya	98,189,655.17	97,153,488.00	1,036,167.17
94	Voi	98,189,655.17	97,539,655.15	650,000.02
95	Webuye West	98,189,655.17	97,939,655.15	250,000.02
96	Yatta	98,189,655.17	96,453,448.15	1,736,207.02
		<b>9,426,206,896.32</b>	<b>8,953,129,176.97</b>	<b>473,077,719.35</b>

**Appendix VI: Constituencies that have received at least 70% allocation for 2016/17 Financial Year**

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Alego Usonga	81,896,551.72	70,896,551.70	11,000,000.02
2	Awendo	81,896,551.72	78,996,551.70	2,900,000.02
3	Baringo Central	81,896,551.72	79,796,551.70	2,100,000.02
4	Bomachoge Chache	81,896,551.72	79,896,551.70	2,000,000.02
5	Bomet Central	81,896,551.72	81,596,551.70	300,000.02
6	Bomet East	81,896,551.72	80,296,551.70	1,600,000.02
7	Borabu	81,896,551.72	80,496,551.70	1,400,000.02
8	Bureti	81,896,551.72	80,798,620.70	1,097,931.02
9	Dagoretti South	81,896,551.72	81,196,551.70	700,000.02
10	Fafi	81,896,551.72	78,364,689.60	3,531,862.12
11	Ganze	81,896,551.72	72,386,022.70	9,510,529.02
12	Garsen	81,896,551.72	81,496,551.70	400,000.02
13	Gem	81,896,551.72	81,496,553.20	399,998.52
14	Hamisi	81,896,551.72	81,496,551.70	400,000.02
15	Igembe North	81,896,551.72	81,396,551.70	500,000.02
16	Igembe South	81,896,551.72	78,458,620.70	3,437,931.02
17	Jomvu	81,896,551.72	61,039,655.00	20,856,896.72
18	Kabondo Kasipul	81,896,551.72	81,321,551.70	575,000.02
19	Kacheliba	81,896,551.72	79,296,551.70	2,600,000.02
20	Kajiado Central	81,896,551.72	79,896,551.70	2,000,000.02
21	Kajiado East	81,896,551.72	79,340,517.70	2,556,034.02
22	Kangema	81,896,551.72	79,358,620.70	2,537,931.02
23	Kangundo	81,896,551.72	78,299,164.50	3,597,387.22
24	Kasarani	81,896,551.72	79,896,551.70	2,000,000.02
25	Kesses	81,896,551.72	81,496,551.70	400,000.02
26	Kigumo	81,896,551.72	74,816,551.70	7,080,000.02
27	Kilgoris	81,896,551.72	81,596,551.70	300,000.02

No.	Constituency	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
28	Kilifi North	81,896,551.72	79,396,551.70	2,500,000.02
29	Kimilili	81,896,551.72	81,196,551.70	700,000.02
30	Kitui South	81,896,551.72	80,896,551.70	1,000,000.02
31	KitutuMasaba	81,896,551.72	79,758,620.70	2,137,931.02
32	Lamu West	81,896,551.72	81,096,551.70	800,000.02
33	Loima	81,896,551.72	80,396,551.70	1,500,000.02
34	Lurambi	81,896,551.72	62,864,291.70	19,032,260.02
35	Machakos Town	81,896,551.72	76,296,551.70	5,600,000.02
36	Makueni	81,896,551.72	80,677,837.70	1,218,714.02
37	Marakwet west	81,896,551.72	79,896,551.70	2,000,000.02
38	Mbeere North	81,896,551.72	80,896,551.70	1,000,000.02
39	Mbita	81,896,551.72	70,896,551.70	11,000,000.02
40	Mumias East	81,896,551.72	71,896,551.70	10,000,000.02
41	Mvita	81,896,551.72	81,058,620.70	837,931.02
42	Mwala	81,896,551.72	75,308,620.70	6,587,931.02
43	Mwatate	81,896,551.72	81,258,620.80	637,930.92
44	Mwea	81,896,551.72	81,596,551.70	300,000.02
45	Mwingi North	81,896,551.72	81,396,551.70	500,000.02
46	Naivasha	81,896,551.72	72,796,551.70	9,100,000.02
47	Nyaribari Chache	81,896,551.72	81,396,551.70	500,000.02
48	Nyatike	81,896,551.72	81,496,551.70	400,000.02
49	Roysambu	81,896,551.72	73,796,551.70	8,100,000.02
50	Ruaraka	81,896,551.72	64,396,551.70	17,500,000.02
51	Samburu West	81,896,551.72	80,596,551.70	1,300,000.02
52	Shinyalu	81,896,551.72	81,296,551.70	600,000.02
53	Sirisia	81,896,551.72	81,096,551.70	800,000.02
54	Sotik	81,896,551.72	81,496,551.70	400,000.02
55	Starehe	81,896,551.72	81,350,574.70	545,977.02
56	Tetu	81,896,551.72	80,258,620.70	1,637,931.02
57	Turkana West	81,896,551.72	75,796,551.70	6,100,000.02
	<b>Total</b>	<b>4,668,103,448.04</b>	<b>4,467,985,340.50</b>	<b>200,118,107.54</b>

**Appendix VII: Constituencies that have received at least 90% of the allocation for the 2015/16 Financial Year**

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Baringo Central	105,931,915	104,431,915	1,500,000
3	Baringo North	114,130,773	113,730,773	400,000
4	Baringo South	107,568,918	107,068,918	500,000
5	Bobasi	136,032,885	134,492,885	1,540,000
6	Bomachoge Borabu	116,418,009	115,518,009	900,000
7	Bomachoge Chache	110,398,787	101,898,787	8,500,000
8	Bomet Central	115,998,113	115,498,113	500,000
9	Bonchari	113,891,649	111,613,821	2,277,828
10	Bura	117,245,880	116,745,880	500,000
11	Butere	121,901,396	121,401,396	500,000
12	Butula	125,131,211	119,631,211	5,500,000
13	Changamwe	98,270,736	97,370,736	900,000
14	Chepalungu	134,525,317	134,025,317	500,000
15	Cherangany	127,283,569	127,083,569	200,000
16	Chesumei	107,679,740	107,179,740	500,000
17	Dagoreti North	97,886,808	87,886,808	10,000,000
18	Funyula	115,338,949	114,838,949	500,000
19	Gichugu	101,447,550	100,447,550	1,000,000
20	Gilgil	111,724,249	111,224,249	500,000
21	Igembe central	118,110,421	117,610,421	500,000
22	Igembe North	124,160,657	123,960,657	200,000
23	Jomvu	96,509,499	91,009,499	5,500,000
24	Kabondo Kasipul	113,971,301	113,471,301	500,000
25	Kacheliba	144,698,695	144,198,695	500,000
26	Kajiado Central	113,362,984	112,862,984	500,000
27	Kajiado EAST	106,367,808	105,867,808	500,000
28	Kajiado North	104,582,462	104,082,462	500,000
29	Kajiado West	117,636,488	117,136,488	500,000
30	Kanduyi	138,905,812	136,905,812	2,000,000
31	Kapenguria	125,896,495	123,889,582	2,006,913
32	Kapseret	102,441,497	101,941,497	500,000
33	Karachuonyo	122,672,089	121,432,089	1,240,000
34	Keiyo North	99,626,985	99,126,985	500,000
35	Keiyo South	114,016,716	113,516,716	500,000

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
36	Kesses	110,172,155	109,672,155	500,000
37	Kibra	102,572,356	102,072,356	500,000
38	Kiharu	116,012,966	105,512,966	10,500,000
39	Kilifi North	140,839,421	139,839,421	1,000,000
40	Kilome	105,635,071	104,735,071	900,000
41	Kimini	123,735,794	123,235,794	500,000
42	Kinangop	123,213,898	121,499,621	1,714,277
43	Kipipiri	108,581,240	108,081,240	500,000
44	Kipkelion East	109,643,736	109,143,736	500,000
45	Kipkelion West	110,150,296	109,150,296	1,000,000
46	Kisumu West	116,214,743	115,714,743	500,000
47	Kitui East	130,395,789	125,395,789	5,000,000
48	Kitui Rural	112,655,034	112,155,034	500,000
49	Kuria East	110,849,620	110,349,620	500,000
50	Kwanza	124,204,337	123,704,337	500,000
51	Laikipia East	108,561,922	108,061,922	500,000
52	Lamu East	90,133,846	89,633,846	500,000
53	Lamu West	101,165,872	90,965,872	10,200,000
54	Machakos Town	120,215,087	119,715,087	500,000
55	Makadara	92,542,358	92,042,358	500,000
56	Makueni	152,244,838	148,444,838	3,800,000
57	Malindi	126,114,546	125,614,546	500,000
58	Maragwa	116,145,183	115,645,183	500,000
59	Mavoko	102,903,532	102,403,532	500,000
60	Mbeere North	110,953,056	100,953,056	10,000,000
61	Moyale	126,008,772	125,508,772	500,000
62	Mumias East	111,331,214	103,831,214	7,500,000
63	Mwala	121,077,626	114,427,626	6,650,000
64	Mwingi North	141,348,066	140,048,066	1,300,000
65	Naivasha	121,732,317	120,132,317	1,600,000
66	Nakuru Town East	95,787,883	95,287,883	500,000
67	Nandi Hills	106,123,471	105,623,471	500,000
68	Narok West	116,854,072	116,354,072	500,000
69	Ndhiwa	129,194,883	128,694,883	500,000
70	Ndia	99,984,766	92,484,766	7,500,000
71	Njoro	120,929,853	118,329,853	2,600,000
72	Nyakach	116,921,342	111,721,342	5,200,000
73	Nyali	102,112,604	100,112,604	2,000,000
74	Nyaribari Chache	117,244,624	115,544,624	1,700,000



No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
75	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
76	Ol-kalau	110,806,795	110,306,795	500,000
77	Othaya	99,467,549	98,967,549	500,000
78	Rongai	110,742,423	110,142,423	600,000
79	Sirisia	113,714,240	113,214,240	500,000
80	Sotik	127,998,046	127,498,046	500,000
81	South Imenti	105,619,977	105,119,977	500,000
82	South Mugirango	127,151,820	126,651,820	500,000
83	Tetu	97,713,877	97,213,877	500,000
84	Turbo	117,935,869	117,435,868	500,001
85	Turkana West	180,559,059	179,059,059	1,500,000
86	Uriri	116,953,445	116,453,445	500,000
87	Wajir North	143,209,892	142,709,892	500,000
	<b>TOTAL</b>	<b>10,106,726,129</b>	<b>9,952,597,110</b>	<b>154,129,019</b>

***Appendix VIII: Constituencies that have received at least 90% of the allocation for the 2014/15 Financial Year***

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Jomvu	91,199,962	88,599,962	2,600,000
3	Kajiado Central	106,979,912	104,979,912	2,000,000
4	Kaloleni	120,901,359	119,401,359	1,500,000
5	Kigumo	101,614,978	97,614,978	4,000,000
6	Lamu East	85,230,425	83,230,425	2,000,000
7	Mogotio	94,891,553	94,591,553	300,000
8	Mvita	92,487,081	86,883,281	5,603,800
9	Nyaribari Chache	110,614,299	100,614,300	10,000,000
10	Sabatia	95,976,968	95,776,968	200,000
11	Turkana West	169,895,727	165,395,727	4,500,000
12	Voi	99,972,618	96,972,618	3,000,000
	<b>Total</b>	<b>1,269,787,070</b>	<b>1,232,083,271</b>	<b>37,703,800</b>

**Appendix IX: Constituencies that have received at least 90% of the allocation for the 2013/14 Financial Year**

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	KitutuChache North	77,918,354.00	75,918,354.00	2,000,000.00
2	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
3	Makueni	98,571,651.00	97,946,651.00	625,000.00
4	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
5	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	<b>Total</b>	<b>454,718,937.00</b>	<b>441,111,178.00</b>	<b>13,607,759.00</b>

**Appendix X: Constituencies that have received at least 90% of the allocation for the 2011/12 Financial Year**

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
2	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
3	Karachuonyo	76,823,917.00	76,223,917.00	600,000.00
4	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
5	Masinga	79,800,938.00	79,300,938.00	500,000.00
6	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
7	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
8	Starehe	64,814,599.00	63,914,599.00	900,000.00
	<b>TOTAL</b>	<b>602,019,526.00</b>	<b>591,910,487.90</b>	<b>10,109,038.10</b>

**Appendix XI: Constituencies that have received at least 90% of the allocation for the 2010/11 Financial Year**

No	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Kapenguria	75,521,027	74,151,027	1,370,000
4	Kisumu Rural	63,465,762	62,865,762	600,000
5	Kitui South	71,489,461	70,189,461	1,300,000
6	Langata	53,709,833	51,159,833	2,550,000
7	Lurambi	81,442,067	80,642,067	800,000
8	Mbooni	75,101,663	74,801,663	300,000

No	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
9	Mwatate	57,173,257	56,973,257	200,000
10	Mwea	61,610,867	60,610,867	1,000,000
11	Ndia	54,894,580	53,796,689	1,097,891
12	Saboti	88,100,335	87,599,302	501,033
13	Sigor	75,139,371	74,539,371	600,000
14	Starehe	52,981,843	48,981,843	4,000,000
	<b>TOTAL</b>	<b>964,167,573</b>	<b>947,048,649</b>	<b>17,118,924</b>