




THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR

THE FOURTH QUARTER OF 2019/20 FINANCIAL YEAR

(1ST APRIL, 2020 TO 30TH JUNE, 2020)

 THE NATIONAL ASSEMBLY PAPERS LAID	
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INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the NG-CDF Board is submitting its report for the fourth quarter of 2019/20 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2019/20 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board received project proposals from all the two hundred and ninety (290) Constituencies. Project proposals that were consistent with the Act were approved for funding.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2019/20, 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 AND 2010/11 AS AT 30TH JUNE, 2020

Below is a summary of the status of disbursement of funds to the Constituencies as at 30th June, 2020;

(i) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. <i>See (Appendix I) – Pg 11</i>	13	1,785,780,413	-	1,785,780,413
Constituencies that have received between 45% and 99% allocation. <i>See (Appendix II) – Pg 12</i>	261	18,626,081,592	17,226,894,408	35,852,976,000
Constituencies that have received between 32% and 44% allocation. <i>See (Appendix III) – Pg 23</i>	16	849,000,000	1,348,883,586	2,197,883,586
Board Secretariat 5% Allocation		1,337,000,000	576,160,000	1,913,160,000
TOTAL	290	22,597,862,005	19,151,937,994	41,749,800,000

(ii) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. <i>See (Appendix IV) – Pg 24</i>	180	19,627,357,596	0	19,627,357,596
Constituencies that have received more than 50% of the allocation. <i>See (Appendix V) - Pg 32</i>	102	10,508,911,405	613,257,898	11,122,169,303
Constituencies that have received 50% of the allocation. <i>See (Appendix VI) - Pg 36</i>	8	432,500,000	439,827,004	872,327,004
Board Secretariat 5% Allocation		1,547,930,000	116,378,100	1,664,308,100
TOTAL	290	32,116,699,001	1,169,463,002	33,286,162,003

(iii) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	242	23,761,896,551	0	23,761,896,551
Constituencies that have received at least 60 % of the Allocation <i>See (Appendix VII) – Pg 37</i>	48	4,552,353,166	160,750,281	4,713,103,448
Board Secretariat 5% Allocation		1,325,000,000	0	1,325,000,000
TOTAL	290	29,639,249,717	160,750,281	29,800,000,000

(iv) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	260	21,293,103,447	0	21,293,103,447
Constituencies that have received at least 70% of the total allocations. <i>See (Appendix VIII) – Pg 39</i>	30	2,390,290,352	66,606,200	2,456,896,552
Board Secretariat 5% Allocation		1,250,000,000	0	1,250,000,000
TOTAL	290	24,933,393,799	66,606,200	25,000,000,000

(v) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	239	27,431,179,371	0	27,431,179,371
Constituencies that have received at least 90% of the total allocations. <i>See (Appendix IX) – Pg 41</i>	51	5,960,433,715	60,736,914	6,021,170,629
Board Secretariat 5% Allocation		1,760,650,000	0	1,760,650,000
TOTAL	290	35,152,263,086	60,736,914	35,213,000,000

(vi) Disbursement Status Summary for 2014/2015 Financial Year

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	283	30,830,882,098	0	30,830,882,098
Constituencies that have received at least 90% allocation. <i>See (Appendix X) – Pg 43</i>	7	714,695,754	19,003,800	733,699,554
Board Secretariat 5% Allocation		1,648,500,000	0	1,648,500,000
TOTAL	290	33,194,077,852	19,003,800	33,213,081,652

(vii) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	286	21,597,099,414	0	21,597,099,414
Constituencies that have received at least 90% of the total allocations. <i>See (Appendix XI) – Pg 44</i>	4	365,192,824	11,607,759	376,800,583
Board Secretariat 3% Allocation		1,088,100,000	0	1,088,100,000
TOTAL	290	23,050,392,238	11,607,759	23,061,999,997

(viii) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	204	16,537,555,332	0	16,537,555,332
Constituencies that have received at least 90% of the allocation. <i>See (Appendix XII) – Pg 44</i>	6	445,894,668	6,100,000	451,994,668
Board Secretariat 3% Allocation		525,450,000	0	525,450,000
TOTAL	210	0	0	0
		0	0	0
Conditional Grant		0	0	0
Constituencies that have received full allocations conditional grant	209	3,645,557,113	0	3,645,557,113
Constituencies that have received at least 90% allocation (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,171,499,970	6,500,000	21,177,999,970

(ix) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	200	13,135,510,600	0	13,135,510,600
Constituencies that have received at least 90% of the allocation. <i>See (Appendix XIII) – Pg 45</i>	10	705,478,375	13,521,033	718,999,400
Board Secretariat 3% Allocation		428,490,000	0	428,490,000
TOTAL	210	14,269,478,975	13,521,033	14,283,000,000

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM THE NATIONAL TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	0
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	0
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	0
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,436,250,000	541,750,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	0
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,933,500,000	2,128,500,000
Disbursement for 2014/2015 Financial Year	33,213,000,000	30,906,500,000	2,306,500,000
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	0
Disbursement for 2016/2017 Financial Year	25,000,000,000	25,000,000,000	0

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2017/2018 Financial Year	29,800,000,000	29,800,000,000	0
Disbursement for 2018/19 Financial Year	33,286,162,000	33,286,162,000	0
Disbursement for 2019/20 Financial Year	41,749,800,000	26,000,000,000	15,749,800,000
TOTAL	302,777,262,000	282,050,712,000	20,726,550,000

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board did not impose restriction on any Constituency account during the fourth quarter of 2019/20 Financial Year.

Constituencies that have received full allocations for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)
1	Galole	137,367,724.14	137,367,724
2	Garsen	137,367,724.14	137,367,724
3	Gilgil	137,367,724.14	137,367,724
4	Kamukunji	137,367,724.14	137,367,724
5	Khwisero	137,367,724.14	137,367,724
6	Kipkelion West	137,367,724.14	137,367,724
7	Lamu East	137,367,724.14	137,367,724
8	Likuyani	137,367,724.14	137,367,724
9	Lugari	137,367,724.14	137,367,724
10	Lunga Lunga	137,367,724.14	137,367,724
11	Rabai	137,367,724.14	137,367,724
12	Rongo	137,367,724.14	137,367,724
13	Suba South	137,367,724.14	137,367,724
	TOTAL	1,785,780,413.82	1,785,780,413.34

Constituencies that have received between 45% and 99% allocations for 2019/20 financial year

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
1	Ainabkoi	137,367,724.14	68,000,000	69,367,724.14
2	Ainamoi	137,367,724.14	68,000,000	69,367,724.14
3	Aldai	137,367,724.14	68,000,000	69,367,724.14
4	Alego Usonga	137,367,724.14	68,000,000	69,367,724.14
5	Awendo	137,367,724.14	68,000,000	69,367,724.14
6	Bahati	137,367,724.14	131,667,724	5,700,000.04
7	Balambala	137,367,724.14	68,000,000	69,367,724.14
8	Banissa	137,367,724.14	68,000,000	69,367,724.14
9	Baringo Central	137,367,724.14	68,000,000	69,367,724.14
10	Baringo North	137,367,724.14	68,000,000	69,367,724.14
11	Baringo South	137,367,724.14	68,000,000	69,367,724.14
12	Belgut	137,367,724.14	68,000,000	69,367,724.14
13	Bobasi	137,367,724.14	68,000,000	69,367,724.14
14	Bomachoge Borabu	137,367,724.14	98,000,000	39,367,724.14
15	Bomachoge Chache	137,367,724.14	68,000,000	69,367,724.14
16	Bomet Central	137,367,724.14	68,000,000	69,367,724.14
17	Bomet East	137,367,724.14	68,000,000	69,367,724.14
18	Bonchari	137,367,724.14	68,000,000	69,367,724.14
19	Bondo	137,367,724.14	68,000,000	69,367,724.14
20	Borabu	137,367,724.14	68,000,000	69,367,724.14
21	Budalangi	137,367,724.14	68,000,000	69,367,724.14
22	Bumula	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
23	Bura	137,367,724.14	68,000,000	69,367,724.14
24	Bureti	137,367,724.14	68,000,000	69,367,724.14
25	Butere	137,367,724.14	68,000,000	69,367,724.14
26	Butula	137,367,724.14	68,000,000	69,367,724.14
27	Buuri	137,367,724.14	68,000,000	69,367,724.14
28	Central Imenti	137,367,724.14	68,000,000	69,367,724.14
29	Chepalungu	137,367,724.14	68,000,000	69,367,724.14
30	Chesumei	137,367,724.14	68,000,000	69,367,724.14
31	Dadaab	137,367,724.14	68,000,000	69,367,724.14
32	Dagoretti North	137,367,724.14	68,000,000	69,367,724.14
33	Dagoretti South	137,367,724.14	68,000,000	69,367,724.14
34	Eldama Ravine	137,367,724.14	68,000,000	69,367,724.14
35	Eldas	137,367,724.14	68,000,000	69,367,724.14
36	Embakasi Central	137,367,724.14	68,000,000	69,367,724.14
37	Embakasi East	137,367,724.14	68,000,000	69,367,724.14
38	Embakasi North	137,367,724.14	68,000,000	69,367,724.14
39	Embakasi South	137,367,724.14	68,000,000	69,367,724.14
40	Emgwen	137,367,724.14	68,000,000	69,367,724.14
41	Emuhaya	137,367,724.14	68,000,000	69,367,724.14
42	Emurua Dikirr	137,367,724.14	68,000,000	69,367,724.14
43	Endebess	137,367,724.14	68,000,000	69,367,724.14
44	Fafi	137,367,724.14	68,000,000	69,367,724.14
45	Garissa Township	137,367,724.14	68,000,000	69,367,724.14
46	Gatanga	137,367,724.14	68,000,000	69,367,724.14
47	Gatundu North	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
48	Gatundu South	137,367,724.14	68,000,000	69,367,724.14
49	Gem	137,367,724.14	68,000,000	69,367,724.14
50	Gichugu	137,367,724.14	68,000,000	69,367,724.14
51	Githunguri	137,367,724.14	68,000,000	69,367,724.14
52	Hamisi	137,367,724.14	68,000,000	69,367,724.14
53	Homa Bay Town	137,367,724.14	134,367,724	3,000,000.04
54	Igembe Central	137,367,724.14	68,000,000	69,367,724.14
55	Igembe North	137,367,724.14	68,000,000	69,367,724.14
56	Igembe South	137,367,724.14	98,000,000	39,367,724.14
57	Ijara	137,367,724.14	135,167,724	2,200,000.04
58	Ikolomani	137,367,724.14	68,000,000	69,367,724.14
59	Isiolo North	137,367,724.14	68,000,000	69,367,724.14
60	Juja	137,367,724.14	68,000,000	69,367,724.14
61	Kabete	137,367,724.14	68,000,000	69,367,724.14
62	Kabondo Kasipul	137,367,724.14	68,000,000	69,367,724.14
63	Kabuchai	137,367,724.14	68,000,000	69,367,724.14
64	Kacheliba	137,367,724.14	68,000,000	69,367,724.14
65	Kaiti	137,367,724.14	68,000,000	69,367,724.14
66	Kajiado Central	137,367,724.14	68,000,000	69,367,724.14
67	Kajiado North	137,367,724.14	68,000,000	69,367,724.14
68	Kajiado South	137,367,724.14	68,000,000	69,367,724.14
69	Kajiado West	137,367,724.14	68,000,000	69,367,724.14
70	Kaloleni	137,367,724.14	68,000,000	69,367,724.14
71	Kandara	137,367,724.14	68,000,000	69,367,724.14
72	Kanduyi	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
73	Kangema	137,367,724.14	68,000,000	69,367,724.14
74	Kangundo	137,367,724.14	68,000,000	69,367,724.14
75	Kapenguria	137,367,724.14	98,000,000	39,367,724.14
76	Kapseret	137,367,724.14	68,000,000	69,367,724.14
77	Kasarani	137,367,724.14	68,000,000	69,367,724.14
78	Kasipul	137,367,724.14	68,000,000	69,367,724.14
79	Kathiani	137,367,724.14	68,000,000	69,367,724.14
80	Keiyo North	137,367,724.14	68,000,000	69,367,724.14
81	Keiyo South	137,367,724.14	68,000,000	69,367,724.14
82	Kesses	137,367,724.14	68,000,000	69,367,724.14
83	Kiambaa	137,367,724.14	68,000,000	69,367,724.14
84	Kiambu	137,367,724.14	68,000,000	69,367,724.14
85	Kibra	137,367,724.14	68,000,000	69,367,724.14
86	Kibwezi East	137,367,724.14	68,000,000	69,367,724.14
87	Kibwezi West	137,367,724.14	68,000,000	69,367,724.14
88	Kieni	137,367,724.14	68,000,000	69,367,724.14
89	Kigumo	137,367,724.14	68,000,000	69,367,724.14
90	Kiharu	137,367,724.14	68,000,000	69,367,724.14
91	Kikuyu	137,367,724.14	68,000,000	69,367,724.14
92	Kilgoris	137,367,724.14	98,000,000	39,367,724.14
93	Kilifi North	137,367,724.14	68,000,000	69,367,724.14
94	Kilifi South	137,367,724.14	68,000,000	69,367,724.14
95	Kilome	137,367,724.14	68,000,000	69,367,724.14
96	Kimilili	137,367,724.14	120,557,524	16,810,200.04
97	Kimini	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
98	Kinango	137,367,724.14	68,000,000	69,367,724.14
99	Kinangop	137,367,724.14	68,000,000	69,367,724.14
100	Kipipiri	137,367,724.14	68,000,000	69,367,724.14
101	Kipkelion East	137,367,724.14	68,000,000	69,367,724.14
102	Kirinyaga Central	137,367,724.14	68,000,000	69,367,724.14
103	Kisauni	137,367,724.14	68,000,000	69,367,724.14
104	Kisumu Central	137,367,724.14	68,000,000	69,367,724.14
105	Kisumu East	137,367,724.14	68,000,000	69,367,724.14
106	Kisumu West	137,367,724.14	68,000,000	69,367,724.14
107	Kitui Central	137,367,724.14	68,000,000	69,367,724.14
108	Kitui East	137,367,724.14	68,000,000	69,367,724.14
109	Kitui Rural	137,367,724.14	68,000,000	69,367,724.14
110	Kitui South	137,367,724.14	68,000,000	69,367,724.14
111	Kitui West	137,367,724.14	68,000,000	69,367,724.14
112	Kitutu Chache North	137,367,724.14	68,000,000	69,367,724.14
113	Kitutu Chache South	137,367,724.14	68,000,000	69,367,724.14
114	Kitutu Masaba	137,367,724.14	68,000,000	69,367,724.14
115	Konoin	137,367,724.14	68,000,000	69,367,724.14
116	Kuresoi North	137,367,724.14	68,000,000	69,367,724.14
117	Kuresoi South	137,367,724.14	68,000,000	69,367,724.14
118	Kuria East	137,367,724.14	98,000,000	39,367,724.14
119	Kuria West	137,367,724.14	68,000,000	69,367,724.14
120	Kwanza	137,367,724.14	68,000,000	69,367,724.14
121	Lafey	137,367,724.14	68,000,000	69,367,724.14
122	Lagdera	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
123	Laikipia East	137,367,724.14	68,000,000	69,367,724.14
124	Laikipia North	137,367,724.14	68,000,000	69,367,724.14
125	Laikipia West	137,367,724.14	68,000,000	69,367,724.14
126	Laisamis	137,367,724.14	68,000,000	69,367,724.14
127	Lamu West	137,367,724.14	68,000,000	69,367,724.14
128	Langata	137,367,724.14	68,000,000	69,367,724.14
129	Lari	137,367,724.14	68,000,000	69,367,724.14
130	Likoni	137,367,724.14	68,000,000	69,367,724.14
131	Loima	137,367,724.14	68,000,000	69,367,724.14
132	Luanda	137,367,724.14	68,000,000	69,367,724.14
133	Lurambi	137,367,724.14	68,000,000	69,367,724.14
134	Maara	137,367,724.14	68,000,000	69,367,724.14
135	Machakos Town	137,367,724.14	68,000,000	69,367,724.14
136	Magarini	137,367,724.14	68,000,000	69,367,724.14
137	Makadara	137,367,724.14	102,000,000	35,367,724.14
138	Makueni	137,367,724.14	68,000,000	69,367,724.14
139	Malava	137,367,724.14	98,000,000	39,367,724.14
140	Malindi	137,367,724.14	68,000,000	69,367,724.14
141	Mandera East	137,367,724.14	68,000,000	69,367,724.14
142	Mandera North	137,367,724.14	68,000,000	69,367,724.14
143	Mandera South	137,367,724.14	68,000,000	69,367,724.14
144	Mandera West	137,367,724.14	68,000,000	69,367,724.14
145	Manyatta	137,367,724.14	68,000,000	69,367,724.14
146	Maragwa	137,367,724.14	68,000,000	69,367,724.14
147	Marakwet East	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
148	Marakwet West	137,367,724.14	68,000,000	69,367,724.14
149	Masinga	137,367,724.14	68,000,000	69,367,724.14
150	Matayos	137,367,724.14	68,000,000	69,367,724.14
151	Mathare	137,367,724.14	68,000,000	69,367,724.14
152	Mathioya	137,367,724.14	68,000,000	69,367,724.14
153	Mathira	137,367,724.14	68,000,000	69,367,724.14
154	Matuga	137,367,724.14	68,000,000	69,367,724.14
155	Matungu	137,367,724.14	68,000,000	69,367,724.14
156	Matungulu	137,367,724.14	68,000,000	69,367,724.14
157	Mavoko	137,367,724.14	68,000,000	69,367,724.14
158	Mbeere North	137,367,724.14	68,000,000	69,367,724.14
159	Mbooni	137,367,724.14	68,000,000	69,367,724.14
160	Mogotio	137,367,724.14	68,000,000	69,367,724.14
161	Moiben	137,367,724.14	68,000,000	69,367,724.14
162	Molo	137,367,724.14	68,000,000	69,367,724.14
163	Mosop	137,367,724.14	68,000,000	69,367,724.14
164	Moyale	137,367,724.14	68,000,000	69,367,724.14
165	Msambweni	137,367,724.14	68,000,000	69,367,724.14
166	Mt. Elgon	137,367,724.14	68,000,000	69,367,724.14
167	Muhoroni	137,367,724.14	68,000,000	69,367,724.14
168	Mukurweini	137,367,724.14	68,000,000	69,367,724.14
169	Mumias East	137,367,724.14	68,000,000	69,367,724.14
170	Mumias West	137,367,724.14	130,617,724	6,750,000.04
171	Mwala	137,367,724.14	68,000,000	69,367,724.14
172	Mwatate	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
173	Mwea	137,367,724.14	68,000,000	69,367,724.14
174	Mwingi North	137,367,724.14	68,000,000	69,367,724.14
175	Mwingi West	137,367,724.14	68,000,000	69,367,724.14
176	Naivasha	137,367,724.14	68,000,000	69,367,724.14
177	Nakuru Town East	137,367,724.14	68,000,000	69,367,724.14
178	Nakuru Town West	137,367,724.14	100,000,000	37,367,724.14
179	Nambale	137,367,724.14	68,000,000	69,367,724.14
180	Nandi Hills	137,367,724.14	68,000,000	69,367,724.14
181	Narok East	137,367,724.14	68,000,000	69,367,724.14
182	Narok North	137,367,724.14	68,000,000	69,367,724.14
183	Narok South	137,367,724.14	68,000,000	69,367,724.14
184	Narok West	137,367,724.14	68,000,000	69,367,724.14
185	Navakholo	137,367,724.14	127,967,724	9,400,000.04
186	Ndaragwa	137,367,724.14	68,000,000	69,367,724.14
187	Ndhiwa	137,367,724.14	68,000,000	69,367,724.14
188	Ndia	137,367,724.14	68,000,000	69,367,724.14
189	Njoro	137,367,724.14	68,000,000	69,367,724.14
190	North Horr	137,367,724.14	68,000,000	69,367,724.14
191	North Imenti	137,367,724.14	68,000,000	69,367,724.14
192	North Mugirango	137,367,724.14	98,000,000	39,367,724.14
193	Nyakach	137,367,724.14	68,000,000	69,367,724.14
194	Nyali	137,367,724.14	68,000,000	69,367,724.14
195	Nyando	137,367,724.14	102,000,000	35,367,724.14
196	Nyaribari Chache	137,367,724.14	68,000,000	69,367,724.14
197	Nyaribari Masaba	137,367,724.14	131,367,724	6,000,000.04

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
198	Nyatike	137,367,724.14	68,000,000	69,367,724.14
199	Ol Joro Orok	137,367,724.14	102,000,000	35,367,724.14
200	Ol Kalou	137,367,724.14	68,000,000	69,367,724.14
201	Othaya	137,367,724.14	68,000,000	69,367,724.14
202	Pokot South	137,367,724.14	68,000,000	69,367,724.14
203	Rangwe	137,367,724.14	68,000,000	69,367,724.14
204	Rarieda	137,367,724.14	68,000,000	69,367,724.14
205	Rongai	137,367,724.14	68,000,000	69,367,724.14
206	Roysambu	137,367,724.14	68,000,000	69,367,724.14
207	Ruaraka	137,367,724.14	68,000,000	69,367,724.14
208	Ruiru	137,367,724.14	68,000,000	69,367,724.14
209	Runyenjes	137,367,724.14	68,000,000	69,367,724.14
210	Sabatia	137,367,724.14	68,000,000	69,367,724.14
211	Saboti	137,367,724.14	68,000,000	69,367,724.14
212	Saku	137,367,724.14	68,000,000	69,367,724.14
213	Samburu East	137,367,724.14	68,000,000	69,367,724.14
214	Samburu North	137,367,724.14	68,000,000	69,367,724.14
215	Samburu West	137,367,724.14	68,000,000	69,367,724.14
216	Seme	137,367,724.14	68,000,000	69,367,724.14
217	Shinyalu	137,367,724.14	68,000,000	69,367,724.14
218	Sigor	137,367,724.14	68,000,000	69,367,724.14
219	Sigowet/Soin	137,367,724.14	68,000,000	69,367,724.14
220	Sirisia	137,367,724.14	68,000,000	69,367,724.14
221	South Imenti	137,367,724.14	68,000,000	69,367,724.14
222	South Mugirango	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
223	Soy	137,367,724.14	68,000,000	69,367,724.14
224	Starehe	137,367,724.14	68,000,000	69,367,724.14
225	Suba North	137,367,724.14	68,000,000	69,367,724.14
226	Subukia	137,367,724.14	68,000,000	69,367,724.14
227	Suna East	137,367,724.14	68,000,000	69,367,724.14
228	Suna West	137,367,724.14	102,000,000	35,367,724.14
229	Tarbaj	137,367,724.14	68,000,000	69,367,724.14
230	Taveta	137,367,724.14	102,367,724	35,000,000.04
231	Teso North	137,367,724.14	68,000,000	69,367,724.14
232	Teso South	137,367,724.14	68,000,000	69,367,724.14
233	Tetu	137,367,724.14	68,000,000	69,367,724.14
234	Tharaka	137,367,724.14	68,000,000	69,367,724.14
235	Thika Town	137,367,724.14	68,000,000	69,367,724.14
236	Tiaty	137,367,724.14	68,000,000	69,367,724.14
237	Tigania East	137,367,724.14	68,000,000	69,367,724.14
238	Tigania West	137,367,724.14	68,000,000	69,367,724.14
239	Tinderet	137,367,724.14	68,000,000	69,367,724.14
240	Tongaren	137,367,724.14	98,000,000	39,367,724.14
241	Turbo	137,367,724.14	68,000,000	69,367,724.14
242	Turkana Central	137,367,724.14	68,000,000	69,367,724.14
243	Turkana East	137,367,724.14	68,000,000	69,367,724.14
244	Turkana North	137,367,724.14	68,000,000	69,367,724.14
245	Turkana South	137,367,724.14	68,000,000	69,367,724.14
246	Turkana West	137,367,724.14	68,000,000	69,367,724.14
247	Ugenya	137,367,724.14	68,000,000	69,367,724.14

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
248	Ugunja	137,367,724.14	68,000,000	69,367,724.14
249	Uriri	137,367,724.14	68,000,000	69,367,724.14
250	Vihiga	137,367,724.14	68,000,000	69,367,724.14
251	Voi	137,367,724.14	68,000,000	69,367,724.14
252	Wajir East	137,367,724.14	68,000,000	69,367,724.14
253	Wajir North	137,367,724.14	68,000,000	69,367,724.14
254	Wajir South	137,367,724.14	68,000,000	69,367,724.14
255	Wajir West	137,367,724.14	68,000,000	69,367,724.14
256	Webuye East	137,367,724.14	68,000,000	69,367,724.14
257	Webuye West	137,367,724.14	68,000,000	69,367,724.14
258	West Mugirango	137,367,724.14	68,000,000	69,367,724.14
259	Westlands	137,367,724.14	68,000,000	69,367,724.14
260	Wundanyi	137,367,724.14	68,000,000	69,367,724.14
261	Yatta	137,367,724.14	68,000,000	69,367,724.14
	TOTAL	35,852,976,000.54	18,626,081,592.80	17,226,894,407.74

Constituencies that have received between 32% and 44% allocation for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs)
1	Changamwe	137,367,724.14	59,000,000	78,367,724.14
2	Cherangany	137,367,724.14	60,000,000	77,367,724.14
3	Chuka/Igambang'ombe	137,367,724.14	49,000,000	88,367,724.14
4	Embakasi West	137,367,724.14	52,000,000	85,367,724.14
5	Funyula	137,367,724.14	54,000,000	83,367,724.14
6	Ganze	137,367,724.14	50,000,000	87,367,724.14
7	Isiolo South	137,367,724.14	44,000,000	93,367,724.14
8	Jomvu	137,367,724.14	50,000,000	87,367,724.14
9	Kajiado East	137,367,724.14	52,000,000	85,367,724.14
10	Karachuonyo	137,367,724.14	54,000,000	83,367,724.14
11	Limuru	137,367,724.14	50,000,000	87,367,724.14
12	Mbeere South	137,367,724.14	50,000,000	87,367,724.14
13	Mvita	137,367,724.14	50,000,000	87,367,724.14
14	Mwingi Central	137,367,724.14	55,000,000	82,367,724.14
15	Nyeri Town	137,367,724.14	60,000,000	77,367,724.14
16	Sotik	137,367,724.14	60,000,000	77,367,724.14
	Total	2,197,883,586.24	849,000,000.00	1,348,883,586.24

Constituencies that have received full allocations for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs)	Amount Disbursed (Kshs)
1	Alego Usonga	109,040,875.52	109,040,876
2	Ainamoi	109,040,875.52	109,040,876
3	Aldai	109,040,875.52	109,040,876
4	Awendo	109,040,875.52	109,040,876
5	Bahati	109,040,875.52	109,040,876
6	Baringo Central	109,040,875.52	109,040,876
7	Belgut	109,040,875.52	109,040,876
8	Bomachoge Borabu	109,040,875.52	109,040,876
9	Bomachoge chache	109,040,875.52	109,040,876
10	Bomet Central	109,040,875.52	109,040,876
11	Bomet East	109,040,875.52	109,040,876
12	Bonchari	109,040,875.52	109,040,876
13	Bondo	109,040,875.52	109,040,876
14	Borabu	109,040,875.52	109,040,876
15	Bumula	109,040,875.52	109,040,876
16	Bura	109,040,875.52	109,040,876
17	Bureti	109,040,875.52	109,040,876
18	Butere	109,040,875.52	109,040,876
19	Buuri	109,040,875.52	109,040,876
20	Central Imenti	109,040,875.52	109,040,876
21	Changamwe	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs)	Amount Disbursed (Kshs)
22	Chepalungu	109,040,875.52	109,040,876
23	Chesumei	109,040,875.52	109,040,876
24	Dagoretti North	109,040,875.52	109,040,876
25	Eldas	109,040,875.52	109,040,876
26	Embakasi Central	109,040,875.52	109,040,876
27	Emgwen	109,040,875.52	109,040,876
28	Endebess	109,040,875.52	109,040,876
29	Funyula	109,040,875.52	109,040,876
30	Galole	109,040,875.52	109,040,876
31	Garissa Township	109,040,875.52	109,040,876
32	Garsen	109,040,875.52	109,040,876
33	Gatanga	109,040,875.52	109,040,876
34	Gatundu South	109,040,875.52	109,040,876
35	Gilgil	109,040,875.52	109,040,876
36	Githunguri	109,040,875.52	109,040,876
37	Igembe North	109,040,875.52	109,040,876
38	Igembe South	109,040,875.52	109,040,876
39	Ijara	109,040,875.52	109,040,876
40	Isiolo North	109,040,875.52	109,040,876
41	Juja	109,040,875.52	109,040,876
42	Kabete	109,040,875.52	109,040,876
43	Kacheliba	109,040,875.52	109,040,876
44	Kaiti	109,040,875.52	109,040,876
45	Kajiado Central	109,040,875.52	109,040,876
46	Kajiado North	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs)	Amount Disbursed (Kshs)
47	Kajiado South	109,040,875.52	109,040,876
48	Kajiado West	109,040,875.52	109,040,876
49	Kaloleni	109,040,875.52	109,040,876
50	Kamukunji	109,040,875.52	109,040,876
51	Kandara	109,040,875.52	109,040,876
52	Kangundo	109,040,875.52	109,040,876
53	Kapenguria	109,040,875.52	109,040,876
54	Kapseret	109,040,875.52	109,040,876
55	Kasarani	109,040,875.52	109,040,876
56	Kasipul	109,040,875.52	109,040,876
57	Kathiani	109,040,875.52	109,040,876
58	Keiyo North	109,040,875.52	109,040,876
59	Keiyo South	109,040,875.52	109,040,876
60	Kesses	109,040,875.52	109,040,876
61	Kiambaa	109,040,875.52	109,040,876
62	Kiambu	109,040,875.52	109,040,876
63	Kibra	109,040,875.52	109,040,876
64	Kibwezi West	109,040,875.52	109,040,876
65	Kigumo	109,040,875.52	109,040,876
66	Kiharu	109,040,875.52	109,040,876
67	Kikuyu	109,040,875.52	109,040,876
68	Kilgoris	109,040,875.52	109,040,876
69	Kilifi North	109,040,875.52	109,040,876
70	Kilifi South	109,040,875.52	109,040,876
71	Kimilili	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs)	Amount Disbursed (Kshs)
72	Kimini	109,040,875.52	109,040,876
73	Kinangop	109,040,875.52	109,040,876
74	Kipipiri	109,040,875.52	109,040,876
75	Kipkelion East	109,040,875.52	109,040,876
76	Kirinyaga Central	109,040,875.52	109,040,876
77	Kisauni	109,040,875.52	109,040,876
78	Kisumu East	109,040,875.52	109,040,876
79	Kisumu West	109,040,875.52	109,040,876
80	Kitui Central	109,040,875.52	109,040,876
81	Kitui Rural	109,040,875.52	109,040,876
82	Kitui West	109,040,875.52	109,040,876
83	Kitutu Chache South	109,040,875.52	109,040,876
84	Konoin	109,040,875.52	109,040,876
85	Kuresoi North	109,040,875.52	109,040,876
86	Kuresoi South	109,040,875.52	109,040,876
87	Kwanza	109,040,875.52	109,040,876
88	Kwhisero	109,040,875.52	109,040,876
89	Lafey	109,040,875.52	109,040,876
90	Laikipia North	109,040,875.52	109,040,876
91	Laikipia West	109,040,875.52	109,040,876
92	Lamu East	109,040,875.52	109,040,876
93	Langata	109,040,875.52	109,040,876
94	Lari	109,040,875.52	109,040,876
95	Likoni	109,040,875.52	109,040,876
96	Likuyani	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs)	Amount Disbursed (Kshs)
97	Loima	109,040,875.52	109,040,876
98	Maara	109,040,875.52	109,040,876
99	Machakos Town	109,040,875.52	109,040,876
100	Makadara	109,040,875.52	109,040,876
101	Makueni	109,040,875.52	109,040,876
102	Malava	109,040,875.52	109,040,876
103	Malindi	109,040,875.52	109,040,876
104	Mandera East	109,040,875.52	109,040,876
105	Mandera South	109,040,875.52	109,040,876
106	Mandera West	109,040,875.52	109,040,876
107	Manyatta	109,040,875.52	109,040,876
108	Maragua	109,040,875.52	109,040,876
109	Marakwet West	109,040,875.52	109,040,876
110	Masinga	109,040,875.52	109,040,876
111	Mathioya	109,040,875.52	109,040,876
112	Matuga	109,040,875.52	109,040,876
113	Matungulu	109,040,875.52	109,040,876
114	Mavoko	109,040,875.52	109,040,876
115	Mogotio	109,040,875.52	109,040,876
116	Moiben	109,040,875.52	109,040,876
117	Molo	109,040,875.52	109,040,876
118	Mt. Elgon	109,040,875.52	109,040,876
119	Muhoroni	109,040,875.52	109,040,876
120	Mumias West	109,040,875.52	109,040,876
121	Mwingi North	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs)	Amount Disbursed (Kshs)
122	Mwingi West	109,040,875.52	109,040,876
123	Naivasha	109,040,875.52	109,040,876
124	Nakuru Town West	109,040,875.52	109,040,876
125	Nambale	109,040,875.52	109,040,876
126	Nandi Hills	109,040,875.52	109,040,876
127	Narok East	109,040,875.52	109,040,876
128	Narok North	109,040,875.52	109,040,876
129	Narok West	109,040,875.52	109,040,876
130	Navakholo	109,040,875.52	109,040,876
131	Ndia	109,040,875.52	109,040,876
132	Njoro	109,040,875.52	109,040,876
133	North Horr	109,040,875.52	109,040,876
134	North Imenti	109,040,875.52	109,040,876
135	North Mugirango	109,040,875.52	109,040,876
136	Nyali	109,040,875.52	109,040,876
137	Nyando	109,040,875.52	109,040,876
138	Nyaribari Masaba	109,040,875.52	109,040,876
139	Nyatike	109,040,875.52	109,040,876
140	Ol kalou	109,040,875.52	109,040,876
141	Oljoro Orok	109,040,875.52	109,040,876
142	Pokot South	109,040,875.52	109,040,876
143	Rabai	109,040,875.52	109,040,876
144	Rongai	109,040,875.52	109,040,876
145	Rongo	109,040,875.52	109,040,876
146	Roysambu	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs)	Amount Disbursed (Kshs)
147	Ruaraka	109,040,875.52	109,040,876
148	Ruiru	109,040,875.52	109,040,876
149	Saboti	109,040,875.52	109,040,876
150	Samburu East	109,040,875.52	109,040,876
151	Sigor	109,040,875.52	109,040,876
152	Sigowet Soin	109,040,875.52	109,040,876
153	Sirisia	109,040,875.52	109,040,875
154	Sotik	109,040,875.52	109,040,876
155	South Mugirango	109,040,875.52	109,040,878
156	Soy	109,040,875.52	109,040,876
157	Suba South	109,040,875.52	109,040,876
158	Subukia	109,040,875.52	109,040,876
159	Suna West	109,040,875.52	109,040,876
160	Tarbaj	109,040,875.52	109,040,876
161	Taveta	109,040,875.52	109,040,876
162	Teso North	109,040,879.52	109,040,880
163	Teso South	109,040,875.52	109,040,876
164	Tetu	109,040,875.52	109,040,876
165	Tharaka	109,040,875.52	109,040,876
166	Tigania West	109,040,875.52	109,040,876
167	Tinderet	109,040,875.52	109,040,876
168	Tongaren	109,040,875.52	109,040,876
169	Turbo	109,040,875.52	109,040,876
170	Turkana Central	109,040,875.52	109,040,876
171	Turkana East	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs)	Amount Disbursed (Kshs)
172	Turkana North	109,040,875.52	109,040,876
173	Turkana West	109,040,875.52	109,040,876
174	Ugunja	109,040,875.52	109,040,876
175	Wajir South	109,040,875.52	109,040,876
176	Wajir West	109,040,875.52	109,040,876
177	Webuye East	109,040,875.52	109,040,876
178	Webuye West	109,040,875.52	109,040,876
179	Westlands	109,040,875.52	109,040,876
180	Yatta	109,040,875.52	109,040,876
	TOTAL	19,627,357,597.60	19,627,357,596.05

Constituencies that have received more than 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs)	Amount Disbursed	Balance
1	Ainabkoi	109,040,875.52	108,410,876	630,000.02
2	Balambala	109,040,875.52	100,604,712	8,436,163.52
3	Banissa	109,040,875.52	108,740,876	300,000.02
4	Baringo North	109,040,875.52	108,240,876	800,000.02
5	Baringo South	109,040,875.52	97,774,838	11,266,037.67
6	Bobasi	109,040,875.52	108,240,876	800,000.02
7	Budalangi	109,040,875.52	107,540,876	1,500,000.02
8	Butula	109,040,875.52	103,252,673	5,788,202.07
9	Cherangany	109,040,875.52	60,000,000	49,040,875.52
10	Chuka Igamba Ngombe	109,040,875.52	106,740,876	2,300,000.02
11	Dadaab	109,040,875.52	97,210,064	11,830,812.02
12	Dagoretti South	109,040,875.52	84,995,399	24,045,477.02
13	Eldama Ravine	109,040,875.52	108,390,876	650,000.02
14	Embakasi North	109,040,875.52	106,940,876	2,100,000.02
15	Embakasi South	109,040,875.52	90,010,876	19,030,000.02
16	Emuhaya	109,040,875.52	107,840,876	1,200,000.02
17	Emurua Dikirr	109,040,875.52	106,040,876	3,000,000.02
18	Fafi	109,040,875.52	107,952,876	1,088,000.02
19	Gatundu North	109,040,875.52	106,040,876	3,000,000.02
20	Gem	109,040,875.52	101,540,876	7,500,000.02
21	Gichugu	109,040,875.52	101,040,875	8,000,000.17
22	Hamisi	109,040,875.52	105,540,876	3,500,000.02

No.	Constituency	Allocation (Kshs)	Amount Disbursed	Balance
23	Homa Bay Town	109,040,875.52	107,040,876	2,000,000.02
24	Igembe Central	109,040,875.52	101,360,059	7,680,817.02
25	Ikolomani	109,040,875.52	107,340,876	1,700,000.02
26	Isiolo South	109,040,875.52	101,130,876	7,910,000.02
27	Kabondo Kasipul	109,040,875.52	89,982,672	19,058,203.27
28	Kabuchai	109,040,875.52	107,885,058	1,155,817.52
29	Kanduyi	109,040,875.52	107,040,876	2,000,000.02
30	Kangema	109,040,875.52	95,040,876	14,000,000.02
31	Karachuonyo	109,040,875.52	101,540,876	7,500,000.02
32	Kibwezi East	109,040,875.52	108,840,876	200,000.02
33	Kieni	109,040,875.52	103,933,721	5,107,154.07
34	Kilome	109,040,875.52	108,190,876	850,000.02
35	Kinango	109,040,875.52	103,540,876	5,500,000.02
36	Kipkelion West	109,040,875.52	103,040,876	6,000,000.02
37	Kisumu Central	109,040,875.52	99,761,044	9,279,831.52
38	Kitui East	109,040,875.52	96,590,876	12,450,000.02
39	Kitui South	109,040,875.52	101,940,876	7,100,000.02
40	Kitutu Chache North	109,040,875.52	107,040,876	2,000,000.02
41	Kitutu Masaba	109,040,875.52	106,090,876	2,950,000.02
42	Kuria East	109,040,875.52	101,040,876	8,000,000.02
43	Kuria West	109,040,875.52	101,540,876	7,500,000.02
44	Lagdera	109,040,875.52	108,740,876	300,000.02
45	Laikipia East	109,040,875.52	108,774,506	266,370.02
46	Laisamis	109,040,875.52	108,840,876	200,000.02
47	Lamu West	109,040,875.52	102,340,876	6,700,000.02

No.	Constituency	Allocation (Kshs)	Amount Disbursed	Balance
48	Luanda	109,040,875.52	107,540,876	1,500,000.02
49	Lugari	109,040,875.52	102,580,059	6,460,817.02
50	Lungalunga	109,040,875.52	104,040,876	5,000,000.02
51	Lurambi	109,040,875.52	108,540,876	500,000.02
52	Magarini	109,040,875.52	90,290,876	18,750,000.02
53	Mandera North	109,040,875.52	107,540,876	1,500,000.02
54	Marakwet East	109,040,875.52	108,140,876	900,000.02
55	Matayos	109,040,875.52	108,240,876	800,000.02
56	Mathare	109,040,875.52	101,935,189	7,105,686.87
57	Mathira	109,040,875.52	100,040,876	9,000,000.02
58	Matungu	109,040,875.52	106,440,876	2,600,000.02
59	Mbeere North	109,040,875.52	102,941,876	6,099,000.02
60	Mbooni	109,040,875.52	104,900,876	4,140,000.02
61	Mosop	109,040,875.52	105,940,876	3,100,000.02
62	Moyale	109,040,875.52	108,790,876	250,000.02
63	Msambweni	109,040,875.52	101,040,876	8,000,000.02
64	Mukurweini	109,040,875.52	107,040,058	2,000,817.52
65	Mumias East	109,040,875.52	108,590,876	450,000.02
66	Mwala	109,040,875.52	86,040,876	23,000,000.02
67	Mwatate	109,040,875.52	107,209,241	1,831,635.02
68	Mwea	109,040,875.52	108,240,876	800,000.02
69	Nakuru Town East	109,040,875.52	83,040,876	26,000,000.02
70	Narok South	109,040,875.52	104,040,876	5,000,000.02
71	Ndaragwa	109,040,875.52	101,540,876	7,500,000.02
72	Ndhiwa	109,040,875.52	101,648,988	7,391,887.12

No.	Constituency	Allocation (Kshs)	Amount Disbursed	Balance
73	Nyakach	109,040,875.52	107,868,462	1,172,413.77
74	Nyaribari Chache	109,040,875.52	97,100,964	11,939,911.52
75	Nyeri town	109,040,875.52	101,540,876	7,500,000.02
76	Othaya	109,040,875.52	102,340,876	6,700,000.02
77	Rangwe	109,040,875.52	105,940,876	3,100,000.02
78	Rarieda	109,040,876.52	97,740,876	11,300,001.02
79	Runyenjes	109,040,875.52	106,750,258	2,290,617.52
80	Sabatia	109,040,875.52	104,540,876	4,500,000.02
81	Saku	109,040,875.52	104,840,876	4,200,000.02
82	Samburu North	109,040,875.52	103,040,876	6,000,000.02
83	Samburu West	109,040,875.52	104,124,151	4,916,725.02
84	Seme	109,040,875.52	104,740,876	4,300,000.02
85	Shinyalu	109,040,875.52	107,703,137	1,337,738.22
86	South Imenti	109,040,875.52	105,740,876	3,300,000.02
87	Starehe	109,040,875.52	106,973,852	2,067,024.02
88	Suba North	109,040,875.52	106,540,876	2,500,000.02
89	sunu East	109,040,875.52	93,040,876	16,000,000.02
90	Thika Town	109,040,875.52	102,888,832	6,152,043.82
91	Tiaty	109,040,875.52	108,340,876	700,000.02
92	Tigania East	109,040,880.52	106,040,876	3,000,005.02
93	Turkana South	109,040,875.52	91,040,876	18,000,000.02
94	Ugenya	109,040,875.52	107,890,876	1,150,000.02
95	Uriri	109,040,875.52	108,540,876	500,000.02
96	Vihiga	109,040,875.52	106,560,058	2,480,817.52
97	Voi	109,040,881.52	108,403,876	637,006.02

No.	Constituency	Allocation (Kshs)	Amount Disbursed	Balance
98	Wajir East	109,040,875.52	105,720,876	3,320,000.02
99	Wajir North	109,040,875.52	96,240,876	12,800,000.02
100	West Mugirango	109,040,875.52	102,540,876	6,500,000.02
101	Wundanyi	109,040,875.52	108,940,876	100,000.02
102	Mbeere South	109,040,875.52	97,140,876	11,900,000.02
	TOTAL	11,122,169,315.04	10,508,911,405.15	613,257,909.89

Appendix VI

Constituencies that have received 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation	Amount Disbursed	Balance
1	Embakasi East	109,040,875.52	54,500,000	54,540,875.52
2	Embakasi West	109,040,875.52	54,000,000	55,040,875.52
3	Ganze	109,040,875.52	54,000,000	55,040,875.52
4	Jomvu	109,040,875.52	54,000,000	55,040,875.52
5	Kajiado East	109,040,875.52	54,000,000	55,040,875.52
6	Limuru	109,040,875.52	54,000,000	55,040,875.52
7	Mvita	109,040,875.52	54,000,000	55,040,875.52
8	Mwingi Central	109,040,875.52	54,000,000	55,040,875.52
	Total	872,327,004.16	432,500,000.00	439,827,004.16

Constituencies that have received at least 60% of the allocation for the 2017/18 Financial Year

No.	Constituency	Allocation	Amount Disbursed	Balance
1	Budalangi	98,189,655.17	93,613,792.80	4,575,862.37
2	Bura	98,189,655.17	96,189,655.15	2,000,000.02
3	Butula	98,189,655.17	93,189,655.15	5,000,000.02
4	Chesumei	98,189,655.17	96,489,655.15	1,700,000.02
5	Chuka/Igambang'ombe	98,189,655.17	94,341,379.30	3,848,275.87
6	Dagoretti South	98,189,655.17	95,260,682.00	2,928,973.17
7	Eldama Ravine	98,189,655.17	97,241,961.95	947,693.22
8	Embakasi North	98,189,655.17	88,189,655.15	10,000,000.02
9	Embakasi West	98,189,655.17	93,189,655.15	5,000,000.02
10	Emuria Dikirr	98,189,655.17	94,089,655.15	4,100,000.02
11	Funyula	98,189,655.17	94,731,884.75	3,457,770.42
12	Ganze	98,189,655.17	96,539,655.15	1,650,000.02
13	Hamisi	98,189,655.17	97,389,655.15	800,000.02
14	Homa Bay Town	98,189,655.17	95,889,654.15	2,300,001.02
15	Isiolo South	98,189,655.17	95,689,655.15	2,500,000.02
16	Kajiado West	98,189,655.17	96,999,340.15	1,190,315.02
17	Kanduyi	98,189,655.17	97,189,655.15	1,000,000.02
18	Kapenguria	98,189,655.17	96,953,448.25	1,236,206.92
19	Kibwezi East	98,189,655.17	83,733,448.25	14,456,206.92
20	Kilifi South	98,189,655.17	94,189,655.15	4,000,000.02
21	Kimilili	98,189,655.17	96,227,028.15	1,962,627.02

No.	Constituency	Allocation	Amount Disbursed	Balance
22	Kisumu Central	98,189,655.17	96,953,449.15	1,236,206.02
23	Kisumu East	98,189,655.17	98,089,655.15	100,000.02
24	Kitui South	98,189,655.17	97,189,655.15	1,000,000.02
25	Lamu West	98,189,655.17	94,034,520.81	4,155,134.36
26	Likoni	98,189,655.17	97,689,655.15	500,000.02
27	Lugari	98,189,655.17	96,189,655.15	2,000,000.02
28	Lurambi	98,189,655.17	90,189,655.15	8,000,000.02
29	Matayos	98,189,655.17	92,689,655.15	5,500,000.02
30	Mathare	98,189,655.17	95,655,948.25	2,533,706.92
31	Mbeere South	98,189,655.17	81,344,827.50	16,844,827.67
32	Mukurweini	98,189,655.17	96,692,502.70	1,497,152.47
33	Mvita	98,189,655.17	96,453,448.25	1,736,206.92
34	Mwala	98,189,655.17	96,289,655.15	1,900,000.02
35	Mwatate	98,189,655.17	91,718,569.30	6,471,085.87
36	Mwingi Central	98,189,655.17	97,962,069.15	227,586.02
37	Mwingi North	98,189,655.17	95,953,448.25	2,236,206.92
38	Nakuru Town East	98,189,655.17	93,189,655.15	5,000,000.02
39	Navakholo	98,189,655.17	96,689,655.15	1,500,000.02
40	Ndaragwa	98,189,655.17	95,750,862.00	2,438,793.17
41	Ndhiwa	98,189,655.17	95,462,069.15	2,727,586.02
42	Nyakach	98,189,655.17	92,700,000.00	5,489,655.17
43	Nyatike	98,189,655.17	97,704,655.15	485,000.02
44	Rarieda	98,189,655.17	94,789,655.15	3,400,000.02
45	Roysambu	98,189,655.17	93,858,621.00	4,331,034.17
46	Tigania East	98,189,655.17	94,689,655.15	3,500,000.02

No.	Constituency	Allocation	Amount Disbursed	Balance
47	Ugenya	98,189,655.17	97,153,488.00	1,036,167.17
48	Webuye West	98,189,655.17	97,939,655.15	250,000.02
		4,713,103,448.16	4,552,353,166.86	160,750,281.30

Appendix VIII

Constituencies that have received at least 70% of the allocation for the 2016/17 Financial Year

No.	Constituency	Allocation	Amount Disbursed	Balance
1	Alego Usonga	81,896,551.72	70,896,551.70	11,000,000.02
2	Awendo	81,896,551.72	80,496,551.70	1,400,000.02
3	Baringo Central	81,896,551.72	81,096,551.70	800,000.02
4	Bomet Central	81,896,551.72	81,596,551.70	300,000.02
5	Bureti	81,896,551.72	81,436,551.70	460,000.02
6	Ganze	81,896,551.72	77,886,022.70	4,010,529.02
7	Gem	81,896,551.72	81,496,553.20	399,998.52
8	Hamisi	81,896,551.72	81,496,551.70	400,000.02
9	Igembe North	81,896,551.72	81,396,551.70	500,000.02
10	Igembe South	81,896,551.72	80,296,551.70	1,600,000.02
11	Jomvu	81,896,551.72	77,896,551.70	4,000,000.02
12	Kabondo Kasipul	81,896,551.72	81,321,551.70	575,000.02
13	Kacheliba	81,896,551.72	81,296,551.70	600,000.02
14	Kajiado Central	81,896,551.72	79,896,551.70	2,000,000.02
15	Kajiado East	81,896,551.72	79,340,517.70	2,556,034.02
16	Kangundo	81,896,551.72	80,928,134.70	968,417.02

No.	Constituency	Allocation	Amount Disbursed	Balance
17	Kasarani	81,896,551.72	79,896,551.70	2,000,000.02
18	Kimilili	81,896,551.72	81,196,551.70	700,000.02
19	Lurambi	81,896,551.72	70,864,291.70	11,032,260.02
20	Makueni	81,896,551.72	80,677,837.70	1,218,714.02
21	Mvita	81,896,551.72	81,058,620.70	837,931.02
22	Mwatate	81,896,551.72	81,258,620.80	637,930.92
23	Mwea	81,896,551.72	81,596,551.70	300,000.02
24	Nyatike	81,896,551.72	81,496,551.70	400,000.02
25	Roysambu	81,896,551.72	77,533,143.70	4,363,408.02
26	Ruaraka	81,896,551.72	76,896,551.70	5,000,000.02
27	Samburu West	81,896,551.72	80,596,551.70	1,300,000.02
28	Shinyalu	81,896,551.72	81,296,551.70	600,000.02
29	Starehe	81,896,551.72	81,350,574.70	545,977.02
30	Turkana West	81,896,551.72	75,796,551.70	6,100,000.02
	Total	2,456,896,551.60	2,390,290,351.60	66,606,200.00

Constituencies that have received at least 90% of the allocation for the 2015/16 Financial Year

No	Constituency	Allocation	Disbursed	Balance
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Baringo North	114,130,773	113,730,773	400,000
3	Baringo South	107,568,918	107,068,918	500,000
4	Bobasi	136,032,885	134,492,885	1,540,000
5	Bomachoge Borabu	116,418,009	115,518,009	900,000
6	Bomachoge Chache	110,398,787	101,898,787	8,500,000
7	Bura	117,245,880	116,745,880	500,000
8	Butere	121,901,396	121,401,396	500,000
9	Butula	125,131,211	119,631,211	5,500,000
10	Chepalungu	134,525,317	134,025,317	500,000
11	Cherangany	127,283,569	127,083,569	200,000
12	Chesumei	107,679,740	107,179,740	500,000
13	Funyula	115,338,949	114,838,949	500,000
14	Igembe North	124,160,657	123,960,657	200,000
15	Jomvu	96,509,499	91,009,499	5,500,000
16	Kajiado East	106,367,808	105,867,808	500,000
17	Kanduyi	138,905,812	136,905,812	2,000,000
18	Kapenguria	125,896,495	123,889,582	2,006,913
19	Karachuonyo	122,672,089	121,432,089	1,240,000
20	Keiyo North	99,626,985	99,126,985	500,000
21	Kesses	110,172,155	109,672,155	500,000

No	Constituency	Allocation	Disbursed	Balance
22	Kibra	102,572,356	102,072,356	500,000
23	Kilifi North	140,839,421	139,839,421	1,000,000
24	Kilome	105,635,071	104,735,071	900,000
25	Kimini	123,735,794	123,235,794	500,000
26	Kipipiri	108,581,240	108,081,240	500,000
27	Kipkelion West	110,150,296	109,150,296	1,000,000
28	Kisumu West	116,214,743	115,714,743	500,000
29	Kitui East	130,395,789	128,195,789	2,200,000
30	Kitui Rural	112,655,034	112,155,034	500,000
31	Kwanza	124,204,337	123,704,337	500,000
32	Laikipia East	108,561,922	108,061,922	500,000
33	Lamu East	90,133,846	89,633,846	500,000
34	Machakos Town	120,215,087	119,715,087	500,000
35	Makadara	92,542,358	92,042,358	500,000
36	Makueni	152,244,838	148,444,838	3,800,000
37	Malindi	126,114,546	125,614,546	500,000
38	Mumias East	111,331,214	110,981,214	350,000
39	Mwala	121,077,626	119,477,626	1,600,000
40	Mwingi North	141,348,066	140,748,066	600,000
41	Naivasha	121,732,317	120,132,317	1,600,000
42	Nakuru Town East	95,787,883	95,287,883	500,000
43	Nyakach	116,921,342	114,921,342	2,000,000
44	Ol-kalau	110,806,795	110,306,795	500,000
45	Othaya	99,467,549	98,967,549	500,000

No	Constituency	Allocation	Disbursed	Balance
46	Sotik	127,998,046	127,498,046	500,000
47	South Imenti	105,619,977	105,119,977	500,000
48	South Mugirango	127,151,820	126,651,820	500,000
49	Tetu	97,713,877	97,213,877	500,000
50	Turbo	117,935,869	117,435,868	500,001
51	Turkana West	180,559,059	179,059,059	1,500,000
	TOTAL	6,021,170,629	5,960,433,715	60,736,914

Appendix X

Constituencies that have received at least 90% of the allocation for the 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Jomvu	91,199,962	88,599,962	2,600,000
3	Lamu East	85,230,425	83,230,425	2,000,000
4	Mogotio	94,891,553	94,591,553	300,000
5	Mvita	92,487,081	86,883,281	5,603,800
6	Turkana West	169,895,727	166,395,727	3,500,000
7	Voi	99,972,618	96,972,618	3,000,000
	Total	733,699,554	714,695,754	19,003,800

Appendix XI

Constituencies that have received at least 90% of the allocation for the 2013/14 Financial Year

No.	Constituency	Amount allocated	Amount Disbursed	Balance
1	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
2	Makueni	98,571,651.00	97,946,651.00	625,000.00
3	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
4	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	376,800,583.00	365,192,824.00	11,607,759.00

Appendix XII

Constituencies that have received at least 90% of the allocation for the 2011/12 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
2	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
3	Karachuonyo	76,823,917.00	76,223,917.00	600,000.00
4	Masinga	79,800,938.00	79,300,938.00	500,000.00
5	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
6	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	451,994,668.00	445,894,668.00	6,100,000.00

Constituencies that have received at least 90% of the allocation for the 2010/11 Financial Year

No.	Constituency	Allocation	Amount Disbursed	Balance
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Kapenguria	75,521,027	74,151,027	1,370,000
4	Kisumu Rural	63,465,762	62,865,762	600,000
5	Langata	53,709,833	51,159,833	2,550,000
6	Lurambi	81,442,067	80,642,067	800,000
7	Mbooni	75,101,663	74,801,663	300,000
8	Saboti	88,100,335	87,599,302	501,033
9	Sigor	75,139,371	74,539,371	600,000
10	Starehe	52,981,843	48,981,843	4,000,000
	TOTAL	718,999,408	705,478,375	13,521,033

REPORT CONFIRMED BY:-

Signed.....
 Mr. Yusuf Mbuno
 Chief Executive Officer

Date.....
 07/07/2020

Signed.....
 Ms. Elizabeth Kitundu
 Ag. Chief Manager Programmes and Field Services Coordination

Date.....
 09.07.2020

