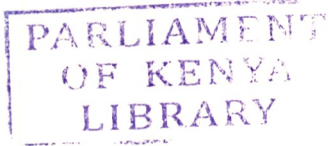


REPUBLIC OF KENYA



*@ H/O
23/2/23*

THE NATIONAL TREASURY AND ECONOMIC PLANNING
STATE DEPARTMENT FOR ECONOMIC PLANNING

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Office of the Principal Secretary
Treasury Building
P.O. Box 30005-00100
NAIROBI

Ref. No: TNTP/SDEP/4/52

Date: 20th February, 2023

Mr. Samuel Njoroge

Clerk of the National Assembly
Parliament Buildings
NAIROBI

*DDPS
70 copies being
sent reference to
committee on NA-CDF*

DATE: 23 FEB 2023

*DIABAS
for attention
all*

27/2/23

20/2/23

TABLED BY:	LEADER OF MAJORITY PARTY
CLERK AT THE TABLE:	JOYCE LEMERELE

Dear *Clerk,*

FUNDING OF NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND (NG-CDF)

Reference is made to your letter Ref: NA/CNA/CORR/2023 (035) dated 26th January, 2023 on the above subject.

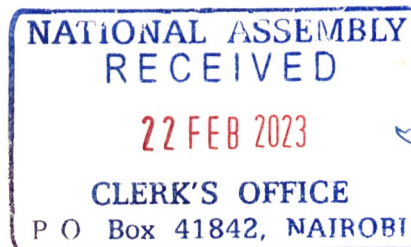
This is to reiterate the commitment by the National Treasury and Economic Planning to disburse funds to the NG-CDF as communicated in the letters Ref: TNT/SDEP/4/87 dated 23rd January, 2023 and Ref: AG13/51/ VOL.IV(76) dated 24th January, 2023. In this regard I wish to update you on the status of implementation of our undertaking:

1. Status of Crediting NG-CDF Account

To date, the State Department for Economic Planning has credited a total of Ksh. 10 billion to the NG-CDF Account in five instalments, the last one having been effected on 8th February, 2023. We will continue with implementation of the weekly disbursement plan in liaison with the National Treasury to ensure that 50% of the 2022/2023 allocation to the fund is disbursed by 31st March, 2023 as earlier communicated.

2. Status of Submission of Constituencies Project Proposals to the NG-CDF Board

A total of 285 constituencies have submitted their 2022/2023 financial year project proposals to the Board for approval. This means that five constituencies are yet to submit their project proposals and the Board is making appropriate follow-up to ensure compliance.



3. Status of Disbursement of Funds to Constituencies

In order to facilitate Constituencies in meeting urgent community development needs, especially bursaries for needy students, the Board has to date disbursed an average of Ksh. 33 million per constituency to the 284 Constituencies that had already submitted their project proposals by the time of the last disbursement. Further, the Board is in the process of disbursing funds to Balambala Constituency whose project proposal was received after. The remaining five Constituencies that are yet to submit project proposals will receive their disbursement once they have complied with the submission requirements.

Details of the disbursement status to Constituencies and the Board secretariat are annexed herewith for your information.

4. Arrears for Previous Financial Years

As indicated in my letter Ref. No. TNTP/SDP/3/41(257), dated 17th February, 2023 the State Department for Economic Planning takes note of the outstanding disbursement to NG-CDF amounting to Ksh. 2,973,196,750 emanating from shortfall in Treasury releases in 2021/2022 and the preceding financial years. This matter was a subject of discussion in our last appearance before the Departmental Committee on Finance and Economic Planning on 15th February, 2023. The Committee took up the matter with a view to include the arrears in the 2022/2023 financial year Supplementary Estimates.

The purpose of this letter is to apprise you on the status of disbursement of NG-CDF and request you to bring the contents of this letter to the attention of the relevant committees.

Yours *Sincerely,*



JAMES MUHATI
PRINCIPAL SECRETARY

Encl.

ANNEX I: FUNDS DISBURSEMENT TO CONSTITUENCIES 2022/2023 FINANCIAL YEAR

No.	Constituency	Allocation	Amount Disbursed	Balance
1.	Ainabkoi	131,342,462	33,000,000	98,342,462
2.	Aldai	151,960,174	33,000,000	118,960,174
3.	Alego Usonga	151,960,174	33,000,000	118,960,174
4.	Awendo	138,215,033	33,000,000	105,215,033
5.	Bahati	145,087,603	33,000,000	112,087,603
6.	Banissa	145,087,603	33,000,000	112,087,603
7.	Baringo Central	145,087,603	33,000,000	112,087,603
8.	Baringo North	145,087,603	33,000,000	112,087,603
9.	Baringo South	138,215,033	33,000,000	105,215,033
10.	Belgut	145,087,603	33,000,000	112,087,603
11.	Bobasi	165,705,316	33,000,000	132,705,316
12.	Bomachoge Borabu	138,215,033	33,000,000	105,215,033
13.	Bomachoge Chache	131,342,462	33,000,000	98,342,462
14.	Bomet Central	145,087,603	33,000,000	112,087,603
15.	Bomet East	145,087,603	33,000,000	112,087,603
16.	Bondo	151,960,174	33,000,000	118,960,174
17.	Borabu	138,215,033	33,000,000	105,215,033
18.	Budalangi	138,215,033	33,000,000	105,215,033
19.	Bura	145,087,603	33,000,000	112,087,603
20.	Bureti	158,832,745	33,000,000	125,832,745
21.	Butere	145,087,603	33,000,000	112,087,603
22.	Butula	151,960,174	33,000,000	118,960,174
23.	Buuri	145,087,603	33,000,000	112,087,603
24.	Central Imenti	138,215,033	33,000,000	105,215,033
25.	Changamwe	145,087,603	33,000,000	112,087,603

No.	Constituency	Allocation	Amount Disbursed	Balance
26.	Chepalungu	145,087,603	33,000,000	112,087,603
27.	Cherangany	158,832,745	33,000,000	125,832,745
28.	Chesumei	145,087,603	33,000,000	112,087,603
29.	Chuka Igambang'ombe	145,087,603	33,000,000	112,087,603
30.	Dadaab	151,960,174	33,000,000	118,960,174
31.	Dagoretti North	145,087,603	33,000,000	112,087,603
32.	Dagoretti South	145,087,603	33,000,000	112,087,603
33.	Eldama Ravine	151,960,174	33,000,000	118,960,174
34.	Eldas	138,215,033	33,000,000	105,215,033
35.	Embakasi Central	145,087,603	33,000,000	112,087,603
36.	Embakasi East	145,087,603	33,000,000	112,087,603
37.	Embakasi North	145,087,603	33,000,000	112,087,603
38.	Embakasi South	145,087,603	33,000,000	112,087,603
39.	Embakasi West	138,215,033	33,000,000	105,215,033
40.	Emgwen	138,215,033	33,000,000	105,215,033
41.	Emuhaya	131,342,462	33,000,000	98,342,462
42.	Emurua Dikir	138,215,033	33,000,000	105,215,033
43.	Endebess	131,342,462	33,000,000	98,342,462
44.	Fafi	145,087,603	33,000,000	112,087,603
45.	Funyula	138,215,033	33,000,000	105,215,033
46.	Galole	138,215,033	33,000,000	105,215,033
47.	Ganze	138,215,033	33,000,000	105,215,033
48.	Garsen	151,960,174	33,000,000	118,960,174
49.	Gatanga	151,960,174	33,000,000	118,960,174
50.	Gatundu North	138,215,033	33,000,000	105,215,033
51.	Gatundu South	138,215,033	33,000,000	105,215,033

No.	Constituency	Allocation	Amount Disbursed	Balance
52.	Gem	151,960,174	33,000,000	118,960,174
53.	Gichugu	145,087,603	33,000,000	112,087,603
54.	Gilgil	145,087,603	33,000,000	112,087,603
55.	Githunguri	145,087,603	33,000,000	112,087,603
56.	Hamisi	158,832,745	33,000,000	125,832,745
57.	Homa Bay Town	138,215,033	33,000,000	105,215,033
58.	Igembe Central	145,087,603	33,000,000	112,087,603
59.	Igembe North	145,087,603	33,000,000	112,087,603
60.	Igembe South	145,087,603	33,000,000	112,087,603
61.	Ijara	138,215,033	33,000,000	105,215,033
62.	Ikolomani	138,215,033	33,000,000	105,215,033
63.	Isiolo North	158,832,745	33,000,000	125,832,745
64.	Isiolo South	131,342,462	33,000,000	98,342,462
65.	Jomvu	131,342,462	33,000,000	98,342,462
66.	Juja	145,087,603	33,000,000	112,087,603
67.	Kabete	145,087,603	33,000,000	112,087,603
68.	Kabondo Kasipul	138,215,033	33,000,000	105,215,033
69.	Kabuchai	138,215,033	33,000,000	105,215,033
70.	Kacheliba	151,960,174	33,000,000	118,960,174
71.	Kaiti	138,215,033	33,000,000	105,215,033
72.	Kajiado Central	145,087,603	33,000,000	112,087,603
73.	Kajiado East	145,087,603	33,000,000	112,087,603
74.	Kajiado North	145,087,603	33,000,000	112,087,603
75.	Kajiado South	145,087,603	33,000,000	112,087,603
76.	Kajiado West	145,087,603	33,000,000	112,087,603
77.	Kaloleni	138,215,033	33,000,000	105,215,033
78.	Kamukunji	145,087,603	33,000,000	112,087,603

No.	Constituency	Allocation	Amount Disbursed	Balance
79.	Kanduyi	165,705,316	33,000,000	132,705,316
80.	Kangema	131,342,462	33,000,000	98,342,462
81.	Kangundo	138,215,033	33,000,000	105,215,033
82.	Kapenguria	151,960,174	33,000,000	118,960,174
83.	Kapseret	145,087,603	33,000,000	112,087,603
84.	Karachuonyo	158,832,745	33,000,000	125,832,745
85.	Kasarani	145,087,603	33,000,000	112,087,603
86.	Kasipul	145,087,603	33,000,000	112,087,603
87.	Kathiani	138,215,033	33,000,000	105,215,033
88.	Keiyo North	138,215,033	33,000,000	105,215,033
89.	Keiyo South	151,960,174	33,000,000	118,960,174
90.	Kesses	138,215,033	33,000,000	105,215,033
91.	Khwisero	138,215,033	33,000,000	105,215,033
92.	Kiambaa	145,087,603	33,000,000	112,087,603
93.	Kiambu Town	138,215,033	33,000,000	105,215,033
94.	Kibra	145,087,603	33,000,000	112,087,603
95.	Kibwezi East	138,215,033	33,000,000	105,215,033
96.	Kibwezi West	151,960,174	33,000,000	118,960,174
97.	Kieni	165,705,316	33,000,000	132,705,316
98.	Kigumo	145,087,603	33,000,000	112,087,603
99.	Kiharu	151,960,174	33,000,000	118,960,174
100.	Kikuyu	145,087,603	33,000,000	112,087,603
101.	Kilgoris	151,960,174	33,000,000	118,960,174
102.	Kilifi North	158,832,745	33,000,000	125,832,745
103.	Kilifi South	145,087,603	33,000,000	112,087,603
104.	Kilome	131,342,462	33,000,000	98,342,462
105.	Kimilili	138,215,033	33,000,000	105,215,033

No.	Constituency	Allocation	Amount Disbursed	Balance
106.	Kimini	151,960,174	33,000,000	118,960,174
107.	Kinango	158,832,745	33,000,000	125,832,745
108.	Kinangop	165,705,316	33,000,000	132,705,316
109.	Kipipiri	138,215,033	33,000,000	105,215,033
110.	Kipkelion East	138,215,033	33,000,000	105,215,033
111.	Kipkelion West	138,215,033	33,000,000	105,215,033
112.	Kirinyaga Central	138,215,033	33,000,000	105,215,033
113.	Kisauni	158,832,745	33,000,000	125,832,745
114.	Kisumu Central	151,960,174	33,000,000	118,960,174
115.	Kisumu East	145,087,603	33,000,000	112,087,603
116.	Kisumu West	145,087,603	33,000,000	112,087,603
117.	Kitui Central	145,087,603	33,000,000	112,087,603
118.	Kitui East	151,960,174	33,000,000	118,960,174
119.	Kitui Rural	138,215,033	33,000,000	105,215,033
120.	Kitui South	151,960,174	33,000,000	118,960,174
121.	Kitui West	138,215,033	33,000,000	105,215,033
122.	Kitutu Chache North	138,215,033	33,000,000	105,215,033
123.	Kitutu Chache South	145,087,603	33,000,000	112,087,603
124.	Kitutu Masaba	151,960,174	33,000,000	118,960,174
125.	Kuresoi North	138,215,033	33,000,000	105,215,033
126.	Kuresoi South	138,215,033	33,000,000	105,215,033
127.	Kuria East	145,087,603	33,000,000	112,087,603
128.	Kuria West	158,832,745	33,000,000	125,832,745
129.	Kwanza	138,215,033	33,000,000	105,215,033
130.	Lafey	145,087,603	33,000,000	112,087,603
131.	Lagdera	151,960,174	33,000,000	118,960,174
132.	Laikipia East	145,087,603	33,000,000	112,087,603

No.	Constituency	Allocation	Amount Disbursed	Balance
133.	Laikipia North	138,215,033	33,000,000	105,215,033
134.	Laikipia West	151,960,174	33,000,000	118,960,174
135.	Laisamis	145,087,603	33,000,000	112,087,603
136.	Lamu East	131,342,462	33,000,000	98,342,462
137.	Lamu West	158,832,745	33,000,000	125,832,745
138.	Langata	145,087,603	33,000,000	112,087,603
139.	Lari	145,087,603	33,000,000	112,087,603
140.	Likoni	145,087,603	33,000,000	112,087,603
141.	Likuyani	145,087,603	33,000,000	112,087,603
142.	Limuru	145,087,603	33,000,000	112,087,603
143.	Loima	138,215,033	33,000,000	105,215,033
144.	Luanda	145,087,603	33,000,000	112,087,603
145.	Lugari	151,960,174	33,000,000	118,960,174
146.	Lunga Lunga	138,215,033	33,000,000	105,215,033
147.	Lurambi	151,960,174	33,000,000	118,960,174
148.	Maara	145,087,603	33,000,000	112,087,603
149.	Machakos Town	158,832,745	33,000,000	125,832,745
150.	Magarini	151,960,174	33,000,000	118,960,174
151.	Makadara	138,215,033	33,000,000	105,215,033
152.	Makueni	158,832,745	33,000,000	125,832,745
153.	Malava	158,832,745	33,000,000	125,832,745
154.	Malindi	145,087,603	33,000,000	112,087,603
155.	Mandera East	145,087,603	33,000,000	112,087,603
156.	Mandera North	145,087,603	33,000,000	112,087,603
157.	Mandera South	145,087,603	33,000,000	112,087,603
158.	Mandera West	145,087,603	33,000,000	112,087,603
159.	Manyatta	151,960,174	33,000,000	118,960,174

No.	Constituency	Allocation	Amount Disbursed	Balance
160.	Maragwa	151,960,174	33,000,000	118,960,174
161.	Marakwet East	138,215,033	33,000,000	105,215,033
162.	Marakwet West	151,960,174	33,000,000	118,960,174
163.	Masinga	145,087,603	33,000,000	112,087,603
164.	Matayos	145,087,603	33,000,000	112,087,603
165.	Mathare	151,960,174	33,000,000	118,960,174
166.	Mathioya	131,342,462	33,000,000	98,342,462
167.	Mathira	151,960,174	33,000,000	118,960,174
168.	Matuga	145,087,603	33,000,000	112,087,603
169.	Matungu	145,087,603	33,000,000	112,087,603
170.	Matungulu	145,087,603	33,000,000	112,087,603
171.	Mavoko	138,215,033	33,000,000	105,215,033
172.	Mbeere North	131,342,462	33,000,000	98,342,462
173.	Mbeere South	145,087,603	33,000,000	112,087,603
174.	Mbooni	151,960,174	33,000,000	118,960,174
175.	Mogotio	131,342,462	33,000,000	98,342,462
176.	Moiben	145,087,603	33,000,000	112,087,603
177.	Molo	138,215,033	33,000,000	105,215,033
178.	Mosop	158,832,745	33,000,000	125,832,745
179.	Moyale	158,832,745	33,000,000	125,832,745
180.	Msambweni	138,215,033	33,000,000	105,215,033
181.	Mt. Elgon	151,960,174	33,000,000	118,960,174
182.	Muhoroni	145,087,603	33,000,000	112,087,603
183.	Mukurweini	138,215,033	33,000,000	105,215,033
184.	Mumias East	131,342,462	33,000,000	98,342,462
185.	Mumias West	138,215,033	33,000,000	105,215,033
186.	Mvita	145,087,603	33,000,000	112,087,603

No.	Constituency	Allocation	Amount Disbursed	Balance
187.	Mwala	151,960,174	33,000,000	118,960,174
188.	Mwatate	145,087,603	33,000,000	112,087,603
189.	Mwea	165,705,316	33,000,000	132,705,316
190.	Mwingi Central	151,960,174	33,000,000	118,960,174
191.	Mwingi North	145,087,603	33,000,000	112,087,603
192.	Mwingi West	138,215,033	33,000,000	105,215,033
193.	Naivasha	165,705,316	33,000,000	132,705,316
194.	Nakuru Town East	145,087,603	33,000,000	112,087,603
195.	Nakuru Town West	151,960,174	33,000,000	118,960,174
196.	Nambale	138,215,033	33,000,000	105,215,033
197.	Nandi Hills	138,215,033	33,000,000	105,215,033
198.	Narok North	151,960,174	33,000,000	118,960,174
199.	Narok South	151,960,174	33,000,000	118,960,174
200.	Narok West	138,215,033	33,000,000	105,215,033
201.	Navakholo	145,087,603	33,000,000	112,087,603
202.	Ndaragwa	138,215,033	33,000,000	105,215,033
203.	Ndhiwa	158,832,745	33,000,000	125,832,745
204.	Ndia	131,342,462	33,000,000	98,342,462
205.	Njoro	151,960,174	33,000,000	118,960,174
206.	North Horr	145,087,603	33,000,000	112,087,603
207.	North Imenti	145,087,603	33,000,000	112,087,603
208.	North Mugirango	145,087,603	33,000,000	112,087,603
209.	Nyakach	145,087,603	33,000,000	112,087,603
210.	Nyali	145,087,603	33,000,000	112,087,603
211.	Nyando	145,087,603	33,000,000	112,087,603
212.	Nyaribari Chache	151,960,174	33,000,000	118,960,174
213.	Nyaribari Masaba	145,087,603	33,000,000	112,087,603

No.	Constituency	Allocation	Amount Disbursed	Balance
214.	Nyatike	158,832,745	33,000,000	125,832,745
215.	Nyeri Town	145,087,603	33,000,000	112,087,603
216.	Ol Joro Orok	138,215,033	33,000,000	105,215,033
217.	Ol Kalou	145,087,603	33,000,000	112,087,603
218.	Othaya	138,215,033	33,000,000	105,215,033
219.	Pokot South	138,215,033	33,000,000	105,215,033
220.	Rabai	138,215,033	33,000,000	105,215,033
221.	Rangwe	138,215,033	33,000,000	105,215,033
222.	Rarieda	145,087,603	33,000,000	112,087,603
223.	Rongai	145,087,603	33,000,000	112,087,603
224.	Rongo	138,215,033	33,000,000	105,215,033
225.	Roysambu	145,087,603	33,000,000	112,087,603
226.	Ruaraka	145,087,603	33,000,000	112,087,603
227.	Ruiru	165,705,316	33,000,000	132,705,316
228.	Runyenjes	151,960,174	33,000,000	118,960,174
229.	Sabatia	151,960,174	33,000,000	118,960,174
230.	Saboti	145,087,603	33,000,000	112,087,603
231.	Saku	131,342,462	33,000,000	98,342,462
232.	Samburu East	138,215,033	33,000,000	105,215,033
233.	Samburu North	151,960,174	33,000,000	118,960,174
234.	Samburu West	145,087,603	33,000,000	112,087,603
235.	Seme	138,215,033	33,000,000	105,215,033
236.	Shinyalu	151,960,174	33,000,000	118,960,174
237.	Sigor	138,215,033	33,000,000	105,215,033
238.	Sigowet Soin	138,215,033	33,000,000	105,215,033
239.	Sirisia	131,342,462	33,000,000	98,342,462
240.	Sotik	145,087,603	33,000,000	112,087,603

No.	Constituency	Allocation	Amount Disbursed	Balance
241.	South Imenti	151,960,174	33,000,000	118,960,174
242.	South Mugirango	151,960,174	33,000,000	118,960,174
243.	Soy	158,832,745	33,000,000	125,832,745
244.	Starehe	151,960,174	33,000,000	118,960,174
245.	Suba North	145,087,603	33,000,000	112,087,603
246.	Suba South	138,215,033	33,000,000	105,215,033
247.	Subukia	131,342,462	33,000,000	98,342,462
248.	Suna East	138,215,033	33,000,000	105,215,033
249.	Suna West	138,215,033	33,000,000	105,215,033
250.	Tarbaj	138,215,033	33,000,000	105,215,033
251.	Taveta	145,087,603	33,000,000	112,087,603
252.	Teso North	151,960,174	33,000,000	118,960,174
253.	Teso South	151,960,174	33,000,000	118,960,174
254.	Tetu	131,342,462	33,000,000	98,342,462
255.	Tharaka	145,087,603	33,000,000	112,087,603
256.	Thika Town	145,087,603	33,000,000	112,087,603
257.	Tiaty	158,832,745	33,000,000	125,832,745
258.	Tigania East	145,087,603	33,000,000	112,087,603
259.	Tigania West	145,087,603	33,000,000	112,087,603
260.	Tinderet	138,215,033	33,000,000	105,215,033
261.	Tongaren	151,960,174	33,000,000	118,960,174
262.	Turbo	151,960,174	33,000,000	118,960,174
263.	Turkana Central	145,087,603	33,000,000	112,087,603
264.	Turkana East	131,342,462	33,000,000	98,342,462
265.	Turkana North	151,960,174	33,000,000	118,960,174
266.	Turkana South	145,087,603	33,000,000	112,087,603
267.	Turkana West	158,832,745	33,000,000	125,832,745

No.	Constituency	Allocation	Amount Disbursed	Balance
268.	Ugenya	138,215,033	33,000,000	105,215,033
269.	Ugunja	131,342,462	33,000,000	98,342,462
270.	Uriri	145,087,603	33,000,000	112,087,603
271.	Vihiga	138,215,033	33,000,000	105,215,033
272.	Voi	151,960,174	33,000,000	118,960,174
273.	Wajir East	138,215,033	33,000,000	105,215,033
274.	Wajir North	158,832,745	33,000,000	125,832,745
275.	Wajir South	158,832,745	33,000,000	125,832,745
276.	Wajir West	138,215,033	33,000,000	105,215,033
277.	Webuye East	131,342,462	33,000,000	98,342,462
278.	Webuye West	138,215,033	33,000,000	105,215,033
279.	West Mugirango	145,087,603	33,000,000	112,087,603
280.	Westlands	145,087,603	33,000,000	112,087,603
281.	Wundanyi	138,215,033	33,000,000	105,215,033
282.	Yatta	145,087,603	33,000,000	112,087,603
283.	Bumula	158,832,745	33,900,000	124,932,745
	SUB-TOTAL 1	41,066,664,317	9,339,900,000	31,726,764,317
284.	Ainamoi	151,960,174	7,000,000	144,960,174
285.	Balambala	145,087,603	7,000,000	138,087,603
286.	Bonchari	138,215,033	7,000,000	131,215,033
287.	Konoin	145,087,603	7,000,000	138,087,603
	SUB-TOTAL 2	580,350,413	28,000,000	552,350,413
	GRANT TOTAL	41,647,014,730	9,367,900,000	32,279,114,730

DISBURSEMENT TO CONSTITUENCIES IN 2021/2022 FINANCIAL YEAR

No.	Constituency	Allocation	Amount Disbursed previously	Amount Aready Disbursed
1.	Bomet Central	137,088,879	114,421,883	15,992,610
2.	Buuri	137,088,879	134,738,879	2,350,000
3.	Gatanga	137,088,879	135,588,879	1,500,000
4.	Homa Bay Town	137,088,879	134,088,879	3,000,000
5.	Kabondo Kasipul	137,088,879	128,788,879	8,000,000
6.	Kikuyu	137,088,879	135,988,879	1,100,000
7.	Machakos Town	137,088,879	131,759,728	5,329,151
8.	Matungu	137,088,879	132,536,032	4,552,847
9.	Mt. Elgon	137,088,879	128,788,879	8,300,000
10.	Nakuru Town East	137,088,879	134,488,879	2,600,000
11.	North Mugirango	137,088,879	115,000,000	13,988,879
12.	Seme	137,088,879	136,088,879	1,000,000
13.	Tigania East	137,088,879	131,088,879	4,400,000
14.	Webuye West	137,088,879	136,088,879	1,000,000
15.	Kuria West	137,088,879	123,988,879	6,100,000
	Total	2,056,333,185	1,953,445,312	79,213,487

