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CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT

DECEMBER, 2015

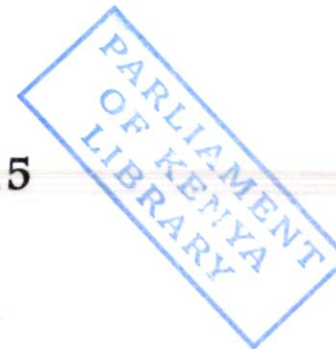


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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of November, 2015 covered details of Project Proposals for 2015/16 Financial Year and status of disbursement of funds as at 30th November, 2015. This report covers updates on Project Proposals for 2015/16 Financial Year, status of disbursement of funds as at 31st December, 2015 and any restriction imposed on a constituency account in accordance with the Act.

A. SUMMARY OF PROJECT PROPOSALS RECEIVED FROM THE CONSTITUENCIES

PROJECT PROPOSALS FOR 2015/16 FINANCIAL YEAR

The CDF Board Secretariat received two hundred and eighty nine (289) Project Proposals, out of which two hundred and eighty one (281) were deliberated on by the Board, six (6) namely; Matayos, Karachuonyo, Mwala, Ndia, Nyaribari Chache and Mbeere South were not deliberated on since they were not in compliance with the CDF Act and other set out guidelines while two (2) namely; Tigania West and Baringo North are awaiting deliberation by the Board in its next meeting. Mbita Constituency is yet to submit its Project Proposals.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2015/16, 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31ST DECEMBER, 2015;

(i) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received first disbursement (Appendix I) – Pg 9	252	12,943,200,000	16,176,361,451	29,119,561,451
Constituencies that have received statutory allocation (Appendix II) – Pg 19	9	119,814,881	923,061,495	1,042,876,376
Constituencies that have not received any disbursement	29	Nil	3,640,428,055	3,640,428,055
Board Secretariat 5% Allocation			1,760,650,000	1,760,650,000
TOTAL	290	13,063,014,881	22,500,501,001	35,563,515,882

(ii) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	235	25,533,263,015	-	25,533,263,015
Constituencies that have received atleast 75% allocation (Appendix III) – Pg 20	49	5,233,763,206	195,867,026	5,429,630,232
Constituencies that have received atleast 50% allocation (Appendix IV) – Pg 22	5	243,742,628	243,742,628	487,485,255
Constituencies that have received statutory allocation (Mwala)	1	17,900,000	96,303,146	114,203,146
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	32,677,168,848	535,912,800	33,213,000,000

(iii) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	280	21,136,646,433	-	21,136,646,433
Constituencies that have received 75% more than of the allocation (Appendix V) – Pg 23	10	783,156,368	54,097,196	837,253,564
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,007,902,801	54,097,196	23,062,000,000

(iv) Disbursement Status Summary for 2012/2013 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	208	20,898,958,324	-	20,898,958,324
Constituencies that have received more than 75% allocations See (Appendix VI) – Pg 23	2	181,274,766	29,876,909	211,151,675
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,733,123,090	29,876,909	21,763,000,000

(v) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	198	16,070,410,553		16,070,410,553
Constituencies that have more than 75% of the allocation See (Appendix VII) – Pg 24	12	888,200,578	30,938,869	919,139,447
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received more than 75% of the allocation (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,146,661,101	31,338,869	22,978,000,000

(vi) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	189	12,415,320,680	-	12,415,320,680
Constituencies that have received more than 75% of the allocation See (Appendix VIII) – Pg 25	21	1,409,386,449	29,802,879	1,439,189,328
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,253,197,129	29,802,879	14,283,000,008

(vii) Disbursement Status Summary For 2009/2010 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	208	11,837,807,085		11,837,807,085
Constituencies that have received more than 75% of the allocation See (Appendix IX) – Pg 26	2	117,779,066	3,834,853	121,613,919
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,325,465,151	3,834,853	12,329,300,004

(viii) SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From Treasury	Balance of funds to be received from treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	-
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	32,906,500,000	306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	15,600,000,000	19,613,000,000
TOTAL	172,941,300,005	150,351,550,000	22,100,500,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The CDF Board has imposed a temporary freeze on Ganze Constituency's bank account until it is confirmed by the Fund Account Manager that persons implicated in the fraudulent dealing no longer participate in CDFC matters.

During the time of the freeze, only urgent and inevitable expenditures shall be allowed through the Constituency's bank account, but with written authorization of the Chief Executive Officer, CDF Board.

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Buuri	105,347,340	40,000,000	65,347,340
23	Central Imenti	100,870,223	50,000,000	50,870,223
24	Chepalungu	134,525,317	50,000,000	84,525,317
25	Cherangany	127,283,569	50,000,000	77,283,569
26	Chesumei	107,679,740	53,000,000	54,679,740
27	Chuka Igambangombe	106,665,238	53,000,000	53,665,238
28	Daadab	131,257,403	65,000,000	66,257,403
29	Eldama Ravine	102,287,280	50,000,000	52,287,280
30	Eldas	121,471,164	60,000,000	61,471,164
31	Embakasi Central	92,573,105	46,000,000	46,573,105
32	Embakasi North	97,287,696	48,000,000	49,287,696
33	Embakasi South	99,195,865	49,000,000	50,195,865
34	Embakasi West	91,533,359	45,000,000	46,533,359
35	Emgwen	106,803,365	40,000,000	66,803,365
36	Emuhaya	109,731,909	54,000,000	55,731,909
37	Emurua Dikirr	109,913,055	54,000,000	55,913,055
38	Endebess	107,880,138	53,000,000	54,880,138
39	Fafi	114,573,058	57,000,000	57,573,058
40	Funyula	115,338,949	57,000,000	58,338,949
41	Galole	109,240,065	54,000,000	55,240,065
42	Garissa Township	98,945,456	49,000,000	49,945,456
43	Garsen	122,580,891	30,000,000	92,580,891
44	Gatanga	113,339,345	56,000,000	57,339,345
45	Gatundu North	102,784,345	51,000,000	51,784,345
46	Gatundu South	102,080,933	51,000,000	51,080,933
47	Gem	121,131,032	60,000,000	61,131,032

Constituencies that have received first disbursement for 2015/16 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	105,653,627	52,000,000	53,653,627
2	Ainamoi	105,668,251	52,000,000	53,668,251
3	Aldai	118,308,199	50,000,000	68,308,199
4	Awendo	108,065,848	54,000,000	54,065,848
5	Bahati	110,210,555	55,000,000	55,210,555
6	Balambala	112,246,673	56,000,000	56,246,673
7	Banisa	152,137,741	76,000,000	76,137,741
8	Belgut	108,516,371	54,000,000	54,516,371
9	Bomachoge Borabu	116,418,009	40,000,000	76,418,009
10	Bomachoge Chache	110,398,787	40,000,000	70,398,787
11	Bomet Central	115,998,113	44,000,000	71,998,113
12	Bomet East	119,541,117	59,000,000	60,541,117
13	Bonchari	113,891,649	56,000,000	57,891,649
14	Bondo	112,978,608	50,000,000	62,978,608
15	Borabu	115,497,096	57,000,000	58,497,096
16	Budalangi	108,305,543	54,000,000	54,305,543
17	Bumula	130,340,717	64,900,000	65,440,717
18	Bura	117,245,880	58,000,000	59,245,880
19	Bureti	121,798,619	60,000,000	61,798,619
20	Butere	121,901,396	60,000,000	61,901,396
21	Butula	125,131,211	40,000,000	85,131,211

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
48	Gichugu	101,447,550	40,000,000	61,447,550
49	Gilgil	111,724,249	55,000,000	56,724,249
50	Githunguri	100,652,354	40,000,000	60,652,354
51	Hamisi	123,298,960	40,000,000	83,298,960
52	Homabay Town	109,261,452	50,000,000	59,261,452
53	Igembe Central	118,110,421	59,000,000	59,110,421
54	Igembe North	124,160,657	50,000,000	74,160,657
55	Igembe South	111,675,571	40,000,000	71,675,571
56	Ijara	114,139,982	50,000,000	64,139,982
57	Ikolomani	114,234,538	57,000,000	57,234,538
58	Isiolo North	116,637,724	58,000,000	58,637,724
59	Isiolo South	104,151,955	52,000,000	52,151,955
60	Juja	99,394,096	40,000,000	59,394,096
61	Kabete	101,734,768	51,000,000	50,734,768
62	Kabondo Kasipul	113,971,301	56,000,000	57,971,301
63	Kabuchai	121,251,167	50,000,000	71,251,167
64	Kacheliba	144,698,695	60,000,000	84,698,695
65	Kaiti	115,046,736	57,000,000	58,046,736
66	Kajiado Central	113,362,984	56,000,000	57,362,984
67	Kajiado East	106,367,808	40,000,000	66,367,808
68	Kajiado North	104,582,462	52,000,000	52,582,462
69	Kajiado South	120,518,817	60,000,000	60,518,817
70	Kaloleni	128,231,528	40,000,000	88,231,528
71	Karukunji	95,031,361	47,000,000	48,031,361
72	Kandara	113,121,646	56,000,000	57,121,646

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
73	Kanduyi	138,905,812	50,000,000	88,905,812
74	Kangundo	109,415,412	55,000,000	54,415,412
75	Kapenguria	125,896,495	50,000,000	75,896,495
76	Kapseret	102,441,497	51,000,000	51,441,497
77	Kasarani	96,196,554	48,000,000	48,196,554
78	Kasipul	114,199,520	57,000,000	57,199,520
79	Kathiani	102,969,366	51,000,000	51,969,366
80	Keiyo North	99,626,985	49,000,000	50,626,985
81	Keiyo South	114,016,716	40,000,000	74,016,716
82	Kesses	110,172,155	55,000,000	55,172,155
83	Khwisero	116,780,065	58,000,000	58,780,065
84	Kiambaa	101,274,040	50,000,000	51,274,040
85	Kiambu	99,216,817	49,000,000	50,216,817
86	Kibra	102,572,356	51,000,000	51,572,356
87	Kibwezi East	134,741,346	67,000,000	67,741,346
88	Kibwezi West	138,016,135	61,300,000	76,716,135
89	Kigumo	107,633,065	40,000,000	67,633,065
90	Kiharu	116,012,966	58,000,000	58,012,966
91	Kikuyu	103,799,411	40,000,000	63,799,411
92	Kilgoris	124,093,412	50,000,000	74,093,412
93	Kilifi North	140,839,421	50,000,000	90,839,421
94	Kilifi South	119,510,969	59,000,000	60,510,969
95	Kilome	105,635,071	52,000,000	53,635,071
96	Kimilili	102,711,100	51,000,000	51,711,100
97	Kiminiini	123,735,794	61,000,000	62,735,794

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
98	Kinango	170,793,644	85,000,000	85,793,644
99	Kinangop	123,213,898	40,000,000	83,213,898
100	Kipipiri	108,581,240	40,000,000	68,581,240
101	Kipkelion East	109,643,736	54,000,000	55,643,736
102	Kipkelion West	110,150,296	55,000,000	55,150,296
103	Kirinyaga Central	100,694,664	50,000,000	50,694,664
104	Kisumu	104,807,803	50,000,000	54,807,803
105	Kisumu Central	94,907,179	47,000,000	47,907,179
106	Kisumu East	115,805,266	57,000,000	58,805,266
107	Kisumu West	116,214,743	58,000,000	58,214,743
108	Kitui Central	116,884,028	58,000,000	58,884,028
109	Kitui East	130,395,789	50,000,000	80,395,789
110	Kitui Rural	112,655,034	56,000,000	56,655,034
111	Kitui West	100,696,830	50,000,000	50,696,830
112	Kitutu Chache North	118,825,826	59,000,000	59,825,826
113	Kitutu Chache South	112,036,174	40,000,000	72,036,174
114	Kitutu Masaba	134,766,129	40,000,000	94,766,129
115	Kuresoi North	112,869,897	50,000,000	62,869,897
116	Kuresoi South	113,529,945	40,000,000	73,529,945
117	Kuria East	110,849,620	55,000,000	55,849,620
118	Kuria West	133,394,733	40,000,000	93,394,733
119	Kwanza	124,204,337	50,000,000	74,204,337
120	Lagdera	117,605,669	68,000,000	49,605,669
121	Laikipia East	108,561,922	54,000,000	54,561,922
122	Laikipia North	111,667,928	55,000,000	56,667,928

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
123	Laikipia West	133,064,286	66,000,000	67,064,286
124	Laisamis	113,109,190	56,000,000	57,109,190
125	Lamu East	90,133,846	40,000,000	50,133,846
126	Lamu West	101,165,872	50,000,000	51,165,872
127	Langata	94,922,906	47,000,000	47,922,906
128	Lari	105,322,602	40,000,000	65,322,602
129	Likuyani	118,815,444	59,000,000	59,815,444
130	Limuru	108,855,971	54,000,000	54,855,971
131	Loima	139,385,677	40,000,000	99,385,677
132	Luanda	105,036,915	52,000,000	53,036,915
133	Lugari	129,129,878	50,000,000	79,129,878
134	Lunga Lunga	146,069,368	50,000,000	96,069,368
135	Lurambi	110,183,370	55,000,000	55,183,370
136	Maara	99,648,544	49,000,000	50,648,544
137	Machakos Town	120,215,087	20,000,000	100,215,087
138	Magarini	158,259,658	50,000,000	108,259,658
139	Makadara	92,542,358	40,000,000	52,542,358
140	Makueni	152,244,838	50,000,000	102,244,838
141	Malava	135,506,366	50,000,000	85,506,366
142	Malindi	126,114,546	30,000,000	96,114,546
143	Mandera East	131,421,242	40,000,000	91,421,242
144	Mandera North	157,648,028	78,000,000	79,648,028
145	Mandera South	194,480,361	80,000,000	114,480,361
146	Mandera West	153,187,800	76,000,000	77,187,800
147	Manyatta	104,419,993	40,000,000	64,419,993

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
148	Marakwet East	111,574,323	55,000,000	56,574,323
149	Marakwet West	118,085,619	59,000,000	59,085,619
150	Masinga	124,201,519	62,000,000	62,201,519
151	Mathare	103,568,828	51,000,000	52,568,828
152	Mathioya	99,168,345	49,000,000	50,168,345
153	Mathira	105,607,829	40,000,000	65,607,829
154	Matuga	128,680,719	50,000,000	78,680,719
155	Matungu	124,030,317	50,000,000	74,030,317
156	Matungulu	117,133,497	58,000,000	59,133,497
157	Mavoko	102,903,532	51,000,000	51,903,532
158	Mbeere North	110,953,056	40,000,000	70,953,056
159	Mogotio	100,452,235	50,000,000	50,452,235
160	Moiben	112,750,579	56,000,000	56,750,579
161	Molo	103,160,060	30,000,000	73,160,060
162	Mosop	114,347,967	57,000,000	57,347,967
163	Moyale	126,008,772	63,000,000	63,008,772
164	Msambweni	121,739,588	50,000,000	71,739,588
165	Mt Elgon	134,845,590	50,000,000	84,845,590
166	Muhoroni	117,650,337	40,000,000	77,650,337
167	Mumias East	111,331,214	55,000,000	56,331,214
168	Mumias West	107,162,024	53,000,000	54,162,024
169	Mwatate	104,344,872	40,000,000	64,344,872
170	Mwingi Central	130,042,920	30,000,000	100,042,920
171	Mwingi West	111,583,348	55,000,000	56,583,348
172	Naivasha	114,816,135	40,000,000	74,816,135

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
173	Nakuru Town East	95,787,883	47,000,000	48,787,883
174	Nakuru Town West	94,912,773	47,000,000	47,912,773
175	Nambale	114,285,860	57,000,000	57,285,860
176	Nandi Hills	106,123,471	40,000,000	66,123,471
177	Narok East	102,921,711	51,000,000	51,921,711
178	Narok North	112,009,622	56,000,000	56,009,622
179	Narok South	125,672,486	50,000,000	75,672,486
180	Narok West	116,854,072	58,000,000	58,854,072
181	Navahkolo	120,833,776	50,000,000	70,833,776
182	Ndaragwa	102,413,253	40,000,000	62,413,253
183	Ndhiwa	129,194,883	64,000,000	65,194,883
184	Njoro	120,929,853	40,000,000	80,929,853
185	North Horr	115,454,708	50,000,000	65,454,708
186	North Imenti	101,604,299	50,000,000	51,604,299
187	North Mugirango	117,607,847	50,000,000	67,607,847
188	Nyakach	116,921,342	40,000,000	76,921,342
189	Nyando	119,393,253	40,000,000	79,393,253
190	Nyaribari Masaba	117,623,008	50,000,000	67,623,008
191	Nyatike	117,489,182	30,000,000	87,489,182
192	Nyeri Town	94,973,192	40,000,000	54,973,192
193	Olkalau	110,806,795	30,000,000	80,806,795
194	Olojorok	103,496,517	40,000,000	63,496,517
195	Othaya	99,467,549	49,000,000	50,467,549
196	Pokot South	126,910,276	50,000,000	76,910,276
197	Rabai	105,799,552	50,000,000	55,799,552

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
198	Rangwe	110,157,021	55,000,000	55,157,021
199	Rarieda	107,797,469	50,000,000	57,797,469
200	Rongai	110,742,423	55,000,000	55,742,423
201	Rongo	106,330,685	40,000,000	66,330,685
202	Ruaraka	102,147,470	25,000,000	77,147,470
203	Ruiru	107,231,260	50,000,000	57,231,260
204	Runyenjes	105,050,362	52,000,000	53,050,362
205	Sabatia	101,611,493	50,000,000	51,611,493
206	Saboti	114,794,489	50,000,000	64,794,489
207	Saku	100,780,335	50,000,000	50,780,335
208	Samburu East	107,886,954	50,000,000	57,886,954
209	Samburu North	115,206,337	57,000,000	58,206,337
210	Samburu West	115,802,914	57,000,000	58,802,914
211	Sigowet/Soin	110,476,181	55,000,000	55,476,181
212	Sirisia	113,714,240	56,000,000	57,714,240
213	Sogor	115,017,373	57,000,000	58,017,373
214	Sotik	127,998,046	64,000,000	63,998,046
215	South Imenti	105,619,977	52,000,000	53,619,977
216	South Mugirango	127,151,820	50,000,000	77,151,820
217	Soy	120,829,876	50,000,000	70,829,876
218	Starehe	93,974,280	50,000,000	43,974,280
219	Suba	113,505,836	56,000,000	57,505,836
220	Subukia	106,854,472	53,000,000	53,854,472
221	Suna East	112,753,254	56,000,000	56,753,254
222	Suna West	111,450,881	50,000,000	61,450,881

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
223	Tarbaj	132,549,923	66,000,000	66,549,923
224	Taveta	106,427,277	53,000,000	53,427,277
225	Teso North	119,652,639	59,000,000	60,652,639
226	Teso South	125,927,634	62,000,000	63,927,634
227	Tharaka	127,735,359	63,000,000	64,735,359
228	Thika Town	107,667,667	53,000,000	54,667,667
229	Tiaty	133,524,979	50,000,000	83,524,979
230	Tigania East	116,969,376	40,000,000	76,969,376
231	Tinderet	115,605,820	57,000,000	58,605,820
232	Tongaren	128,899,637	50,000,000	78,899,637
233	Turbo	117,935,868	58,000,000	59,935,868
234	Turkana Central	136,978,226	68,000,000	68,978,226
235	Turkana East	127,501,128	60,000,000	67,501,128
236	Turkana North	150,198,152	60,000,000	90,198,152
237	Turkana South	143,918,895	60,000,000	83,918,895
238	Turkana West	180,559,059	60,000,000	120,559,059
239	Ugenya	108,820,156	54,000,000	54,820,156
240	Ugunja	105,067,702	52,000,000	53,067,702
241	Uriri	116,953,445	58,000,000	58,953,445
242	Vihiga	101,250,478	51,000,000	50,250,478
243	Voi	105,878,973	40,000,000	65,878,973
244	Wajir East	129,282,004	64,000,000	65,282,004
245	Wajir North	143,209,892	60,000,000	83,209,892
246	Wajir South	135,800,404	60,000,000	75,800,404
247	Wajir West	124,493,027	62,000,000	62,493,027

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
248	Webuye East	108,517,370	54,000,000	54,517,370
249	Webuye West	117,610,824	58,000,000	59,610,824
250	Westlands	97,931,187	48,000,000	49,931,187
251	Wundanyi	102,383,885	51,000,000	51,383,885
252	Yatta	125,359,041	40,000,000	85,359,041
	Totals	29,119,561,451	12,943,200,000	16,176,361,451

Appendix II

Constituencies that have received statutory allocations for 2015/16 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Alego Usonga	122,955,577	10,000,000	112,955,577
2	Jomvu	96,509,499	10,000,000	86,509,499
3	Kajiado West	117,636,488	10,000,000	107,636,488
4	Konoin	117,584,949	10,000,000	107,584,949
5	Lafey	149,730,618	30,767,647	118,962,971
6	Mbooni	133,747,175	10,000,000	123,747,175
7	Mvita	97,884,183	10,000,000	87,884,183
8	Roysambu	98,637,794	19,047,234	79,590,560
9	Seme	108,190,093	10,000,000	98,190,093
	Totals	1,042,876,376	119,814,881	923,061,495

Constituencies that have received at least 75% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Balambala	105,934,708	103,933,869	2,000,839
2	Banissa	143,284,792	140,884,792	2,400,000
3	Baringo south	101,534,917	101,334,918	200,000
4	Bomachoge Chache	104,204,529	102,704,529	1,500,000
5	Budalangi	102,244,621	99,624,621	2,620,000
6	Dagoretti North	92,489,538	87,489,538	5,000,000
7	Embakasi North	91,928,589	90,428,589	1,500,000
8	Embakasi South	93,715,211	80,377,281	13,337,931
9	Endebess	101,846,313	99,346,313	2,500,000
10	Garissa township	93,480,753	90,780,753	2,700,000
11	Homa Bay Town	103,139,640	102,139,640	1,000,000
12	Isiolo North	110,046,058	108,046,058	2,000,000
13	Jomvu	91,199,962	81,199,962	10,000,000
14	Kabondo kasipul	107,549,481	105,549,481	2,000,000
15	Kajiado Central	106,979,912	104,979,912	2,000,000
16	Kajiado West	110,981,202	100,981,202	10,000,000
17	Kaloleni	120,901,359	99,401,359	21,500,000
18	Kasipul	107,763,163	106,763,163	1,000,000
19	Kigumo	101,614,978	97,614,978	4,000,000
20	Kirinyaga Central	95,118,540	94,118,540	1,000,000
21	Kisumu central	89,699,706	87,199,706	2,500,000
22	Kitui central	110,276,673	109,076,673	1,200,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
23	Kitui South	137,344,836	131,344,836	6,000,000
24	Kitutu Chache North	112,094,781	109,094,781	3,000,000
25	Lamu East	85,230,425	83,230,425	2,000,000
26	Loima	131,345,010	129,345,010	2,000,000
27	Lunga lunga	137,602,963	136,602,963	1,000,000
28	Makueni	143,385,068	138,887,282	4,497,786
29	Mandera South	182,930,270	181,930,270	1,000,000
30	Mbita	103,593,893	102,893,894	700,000
31	Mbooni	126,065,670	120,565,670	5,500,000
32	Mogotio	94,891,553	94,391,553	500,000
33	Molo	97,426,895	95,426,896	2,000,000
34	Mosop	107,902,154	97,902,154	10,000,000
35	Msambweni	114,822,943	110,074,179	4,748,764
36	Mvita	92,487,081	83,183,281	9,303,800
37	Mwingi North	133,182,398	123,182,398	10,000,000
38	Nambale	107,844,002	105,166,872	2,677,130
39	Nyaribari Chache	110,614,299	100,614,300	10,000,000
40	Othaya	93,969,589	90,769,589	3,200,000
41	Sabatia	95,976,968	95,776,968	200,000
42	Shinyalu	121,464,271	117,824,272	3,640,000
43	Sotik	120,682,729	119,682,729	1,000,000
44	Starehe	88,826,231	84,326,231	4,500,000
45	Teso south	118,744,218	113,716,218	5,028,000
46	Turkana West	169,895,727	165,395,727	4,500,000
47	Vihiga	95,638,949	93,726,170	1,912,779

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
48	Voi	99,972,618	96,972,618	3,000,000
49	West Mugirango	119,760,046	117,760,046	2,000,000
	Total	5,429,630,232	5,233,763,206	195,867,026

Appendix IV

Constituencies that have received at least 50% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo Central	100,022,188	50,011,094	50,011,094
2	Ndia	94,453,861	47,226,931	47,226,931
3	Nyali	96,446,159	48,223,080	48,223,080
4	Tetu	92,327,623	46,163,812	46,163,812
5	Kieni	104,235,424	52,117,712	52,117,712
	TOTAL	487,485,255	243,742,628	243,742,628

Appendix V

Constituencies that have received more than 75% of the allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1.	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
2.	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
3.	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
4.	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
5.	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
6.	Makueni	98,571,651.00	97,946,651.00	625,000.00
7.	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
8.	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
9.	Turkana South	93,426,132.00	72,426,132.00	21,000,000.00
10.	Voi	69,917,064.00	67,211,483.00	2,705,581.00
	Total	837,253,564.00	783,156,368.00	54,097,196.00

Appendix VI

Constituencies that have received more than 75% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Molo	115,507,636.00	86,630,727.00	28,876,909.00
2	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
	Total	211,151,675.00	181,274,766.00	29,876,909.00

Constituencies that have more than 75% of the allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
2	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
3	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
4	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
5	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
6	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
7	Masinga	79,800,938.00	79,300,938.00	500,000.00
8	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
9	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
10	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
11	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
12	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	919,139,447	888,200,577.9	30,938,869.1

Constituencies that have received more than 75% of the allocation for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Karachuonyo	63,264,201	61,914,201	1,350,000
6	Kisumu Rural	63,465,762	62,865,762	600,000
7	Kitui South	71,489,461	70,189,461	1,300,000
8	Langata	53,709,833	51,159,833	2,550,000
9	Lurambi	81,442,067	80,642,067	800,000
10	Mbooni	75,101,663	74,801,663	300,000
11	Muhoroni	63,169,294	62,969,294	200,000
12	Mwatate	57,173,257	54,000,000	3,173,257
13	Mwea	61,610,867	60,610,867	1,000,000
14	Ndaragwa	57,402,963	55,402,963	2,000,000
15	Ndia	54,894,580	53,796,689	1,097,891
16	Saboti	88,100,335	87,599,302	501,033
17	Sigor	75,139,371	74,539,371	600,000
18	Starehe	52,981,843	48,981,843	4,000,000
19	Turkana Central	97,349,166	93,849,166	3,500,000
20	Wajir West	78,604,218	78,255,520	348,698
21	Westlands	52,077,572	50,577,572	1,500,000
	Total	1,439,189,328	1,409,386,449	29,802,879

Constituencies that have received more than 75% of the allocation for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
2	Nyatike	54,499,051.00	54,099,051.00	400,000.00
	Total	121,613,919.00	117,779,066.00	3,834,853.00

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. Chief Executive Officer

Date.. 07/01/2016

Signed.....

Ms. Elizabeth Kitundu
Programme Manager – Coordination

Date.. 07. 01. 2016