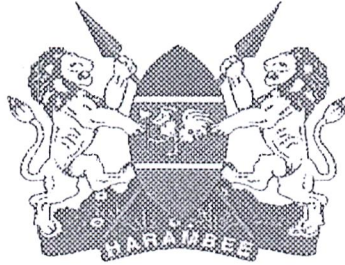


REPUBLIC OF KENYA



THE NATIONAL ASSEMBLY

*Paper laid
by Chair, VAGBF
on Thursday, November 17th 2016
at 2:30pm with regard to order No. 7.*



ELEVENTH PARLIAMENT -- FOURTH SESSION

STATUS REPORT

SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

CLERK'S CHAMBERS

PARLIAMENT BUILDINGS

NAIROBI-KENYA

NOVEMBER, 2016

Table of Contents

A.	Status of court cases	3
B.	Status of Submission of Projects Proposals	4
C.	Allocations/Ceilings for current financial year	10
D.	Status of Receipts from the National Treasury for the 2016/17 Financial Year	10
E.	Outstanding arrears for 2011/2012, 2013/14 and 2014/15	11
F.	Disbursement of Funds to Constituencies for 2016/2017 FY	12
G.	Status of disbursements for previous financial years	13
b)	Payment of arrears for previous years	14
c)	Annex I: DISBURSEMENT STATUS IN FINANCIAL YEAR 2016/2017	18
d)	Annex IIa: Constituencies that have received 2015/2016 Financial Year full allocation	26
e)	Annex IIb: Constituencies that are not fully funded in 2014/2015 Financial Year	34
f)	Annex IIc: Constituencies that are not fully funded in 2013/2014 Financial Year	35
g)	Annex IId: Constituencies that are not fully funded in 2012/2013 Financial Year	35
h)	Annex IIe: Constituency that is not fully funded in 2009/2010 Financial Year	37
H.	Annex III: Court Cases Challenging NG-CDF	38

A. Status of court cases

Since the enactment of the Kenya Constitution 2010, the National Government Constituencies Development Fund has been faced with two court cases, in quick succession. These have negatively affected the operations of the Fund. The issues and determinations in the two cases are as outlined below;

Case 1. (Petition No. 71 of 2013)

The first case was instituted by the institute of social accountability (TISA) and centre for enhancing democracy and good governance in 2013 against National Assembly, Senate, Attorney General and the then CDF Board. The petitioners sought among other things, whether the Act violated the Division of functions as between the national and County Governments. The court made the ruling on 20th February 2015 which gave the Board one year to align itself to the constitution 2010 culminating to NG-CDF Act 2015. The

Board appealed against the ruling, currently the matter is in the court of appeal and parties are in the process of filing submissions.

Case 2. (Petition No. 178 of 2016)

The petition of May 4, 2016 was instituted by Wanjiru Gikonyo and Cornelius Oduor Opuot against the National Assembly of Kenya, the Senate of the Republic of Kenya, the Honourable Attorney General, National Government Constituency Development Fund Board and Cabinet Secretary, Treasury.

Interested parties includes; the Council of Governors, Charles Agar Owino, Peter Runkin Ouma Onyango and Isabel Nyambura Waiyaki.

Generally, the petitioners argued that like its precursor, the NG-CDF Act, 2015 is unconstitutional.

The court made the following ruling on the preliminary application:

1. Debarred the Cabinet Secretary, National Treasury from releasing to the National Government Constituency Development Fund (NG-CDF) any amount exceeding Kshs. 25,000,000,000.00 during the financial year 2016/2017, pending hearing and disposal of main Petition. This was in the Court's opinion the correct amount equivalent to 2.5% due to NGCDF from the National Government's share of Revenue ;
2. Declined to declare Division of Revenue Act 2016/2017 unconstitutional; and

3. The Petition to be transmitted to the Office of the Chief Justice to constitute a bench of not less than three judges to hear and determine the Petition.

The case is coming up on 17th November 2016 for direction by the court.

The Board has decided to appeal against the Interim High court ruling restricting the Cabinet Secretary, National Treasury from disbursing to the NG-CDF an amount exceeding Ksh. 25 billion, based on advice of its advocates.

Further details on the two cases are given in Annexes to this document.

B. Status of Submission of Projects Proposals

The Board issued a circular to Constituencies on submission of project proposals for 2016/17 financial year. Key among the issues highlighted in the guideline was compliance to submit the proposals by 15th November, 2016. The following is the submission, approval of project proposals for 2016/17 financial year and status of disbursement of funds with respect to previous and current financial years.

1. Projects Proposals deliberated by the Board as at 15th November, 2016

No.	Constituency
1.	Aldai
2.	Alego Usonga
3.	Awendo
4.	Bahati
5.	Balambala
6.	Baringo South
7.	Belgut
8.	Bomachoge Chache
9.	Bomet East
10.	Bonchari
11.	Bondo
12.	Bumula
13.	Bura
14.	Buret
15.	Butere
16.	Buuri
17.	Central Imenti
18.	Chepalungu
19.	Chuka Igamba Ng'ombe
20.	Dadaab
21.	Dagoretti North

22.	Eidama Ravine
23.	Eldas
24.	Embakasi Central
25.	Embakasi East
26.	Embakasi North
27.	Embakasi South
28.	Embakasi West
29.	Emuhaya
30.	Endebess
31.	Fafi
32.	Galole
33.	Garissa Township
34.	Gatundu North
35.	Gatundu South
36.	Gilgil
37.	Githunguri
38.	Hamisi
39.	HomaBay Town
40.	Igembe Central
41.	Igembe North
42.	Ijara
43.	Isiolo North
44.	Jomvu
45.	Juja
46.	Kabete
47.	Kacheliba
48.	Kajiado Central
49.	Kajiado East
50.	Kajiado North
51.	Kajiado South
52.	Kamukunji
53.	Kapenguria
54.	Kasarani
55.	Kasipul
56.	Keiyo South
57.	Kiambaa
58.	Kiambu
59.	Kibra
60.	Kieni
61.	Kigumo
62.	Kiharu
63.	Kikuyu
64.	Kilgoris
65.	Kilifi North
66.	Kilifi South
67.	Kilome
68.	Kimilili

69.	Kinango
70.	Kinangop
71.	Kipkelion East
72.	Kipkelion West
73.	Kirinyaga Central
74.	Kisauni
75.	Kisumu Central
76.	Kisumu East
77.	Kitui Central
78.	Konoin
79.	Kuresoi North
80.	Kwanza
81.	Lafey
82.	Lagdera
83.	Laikipia East
84.	Laikipia North
85.	Laikipia West
86.	Lamu East
87.	Langata
88.	Lari
89.	Likoni
90.	Likuyani
91.	Loima
92.	Luanda
93.	Magarini
94.	Makadara
95.	Malava
96.	Malindi
97.	Mandera North
98.	Mandera South
99.	Manyatta
100.	Maragua
101.	Marakwet East
102.	Masinga
103.	Matayos
104.	Mathare
105.	Matuga
106.	Matungu
107.	Mbooni
108.	Molo
109.	Moyale
110.	Msambweni
111.	Mt. Elgon
112.	Muhoroni
113.	Mukurweini
114.	Mvita
115.	Mwingi West

116.	Nakuru Town West
117.	Nandi Hills
118.	Narok East
119.	Narok North
120.	Narok South
121.	Narok West
122.	Ndaragwa
123.	Ndhiwa
124.	Njoro
125.	North Horr
126.	North Imenti
127.	North Mugirango
128.	Nyali
129.	Nyando
130.	Nyatike
131.	Nyeri Town
132.	Oi Kalou
133.	Oljoro orok
134.	Pokot South
135.	Rabai
136.	Rangwe
137.	Rongai
138.	Rongo
139.	Roysambu
140.	Ruaraka
141.	Ruiru
142.	Runyenjes
143.	Sabatia
144.	Saboti
145.	Sigowet Soin
146.	Sotik
147.	South Imenti
148.	South Mugirango
149.	Starehe
150.	Subukia
151.	Suna West
152.	Tarbaj
153.	Taveta
154.	Teso South
155.	Tetu
156.	Tharaka
157.	Thika Town
158.	Tiaty
159.	Tigania East
160.	Tigania West
161.	Tinderet
162.	Turkana East

163.	Turkana South
164.	Ugenya
165.	Ugunja
166.	Uriri
167.	Wajir East
168.	Wajir South
169.	Wajir West
170.	Westlands
171.	Wundanyi
172.	Yatta

ii. Project Proposals Received and in the process of being reviewed by the Board secretariat

No.	Constituency name
1.	Ainabkoi
2.	Baringo North
3.	Bobasi
4.	Bomachoge Borabu
5.	Bomet Central
6.	Butula
7.	Chesumei
8.	Emurua Dikirr
9.	Gatanga
10.	Gem
11.	Gichugu
12.	Igembe South
13.	Isiolo South
14.	Kabuchai
15.	Kaiti
16.	Kaloleni
17.	Kandara
18.	Kanduyi
19.	Kasipul Kabondo
20.	Kathiani
21.	Keiyo North
22.	Kesses
23.	Kibwezi East
24.	Kibwezi West
25.	Kiminini
26.	Kipipiri
27.	Kisumu West
28.	Kitui Rural
29.	Kitui South
30.	Kitui West

31.	Kitutu Chache North
32.	Kitutu Chache South
33.	Kitutu Masaba
34.	Kuria East
35.	Limuru
36.	Lugari
37.	Lunga Lunga
38.	Lurambi
39.	Maara
40.	Machakos Town
41.	Makueni
42.	Mandera East
43.	Marakwet West
44.	Mavoko
45.	Moiben
46.	Mosop
47.	Mumias East
48.	Mumias West
49.	Mwingi Central
50.	Mwingi North
51.	Naivasha
52.	Nakuru Town East
53.	Nambale
54.	Navakholo
55.	Ndia
56.	Oljororok
57.	Saku
58.	Samburu East
59.	Samburu West
60.	Seme
61.	Sigor
62.	Sirisia
63.	Suba
64.	Suna East
65.	Tongaren
66.	Turkana Central
67.	Turkana North
68.	Turkana West
69.	Voi
70.	Wajir North
71.	Webuye East
72.	Webuye West

C. Allocations/Ceilings for current financial year

During the 2016 financial year a new sharing formula was adopted where all the 290 constituencies were allocated the same amount of funds. The annual allocation for 2016/17 is khs. 25 billion, which was set by a court and was allocated to constituencies as follows:

EMERGENCY ALLOCATION PER CONSTITUENCY	EQUAL SHARE PER CONSTITUENCY	TOTAL PER CONSTITUENCY
4,094,827.59	77,801,724.14	81,896,551.72

D. Status of Receipts from the National Treasury for the 2016/17 Financial Year

(a) Financial Year 2016/2017 Receipts as at 14th November 2016

NO.	Date	Amount Received
1.	8/9/2016	8,000,000,000
2.	20/9/2016	2,000,000,000
3.	3/10/2016	2,000,000,000
4.	10/10/2016	2,000,000,000
5.	17/10/2016	1,000,000,000.00
	TOTAL	15,000,000,000

(b) Financial Year 2015/16 Receipts

The Board received a total of Ksh 35, 213, 000,000 with respect to allocations for the 2015/16 financial year. A further Kshs. 2 billion was received on 3rd July, 2015 being part of the outstanding arrears for the 2014/15 financial year.

E. Outstanding arrears for 2011/2012, 2013/14 and 2014/15

Analysis of the receipts from the National Treasury for 2011/2012, 2013/14 and 2014/15, financial years indicates an outstanding arrears amounting to Kshs 4,976,750,000 as shown in the table below: -

No.	Financial Year	Allocation	Amount Received	Amount in Arrears
1	2011/2012	22,978,000,000	22,436,250,000	541,750,000
2	2013/2014	23,062,000,000	20,933,500,000	2,128,500,000
3	2014/2015	33,213,000,000	30,906,500,000	2,306,500,000
	Total	79,253,000,000	74,276,250,000	4,976,750,000

F. Disbursement of Funds to Constituencies for 2016/2017 FY

Criteria for disbursement

For a constituency to qualify for disbursement of funds, it must meet the financial threshold set by the Board that the bank balance as attested by a Bank Statements must not exceed Kshs. 10 million. This is meant to ensure that constituencies focus on putting funds to the intended use, hence avoid wastage through huge accumulation of balances in constituency accounts.

Financial Year 2016/2017 Disbursements

Out of the Ksh 15 Billion received, the Board disbursed Kshs 2,735,344,862 to constituencies with respect to 2016/2017 allocation and Kshs 3,253,689,841.75 has been disbursed to the constituencies with respect to outstanding arrears for previous financial years. A balance of Ksh 9,010,965,296.25 is still held at the Boards CBK account.

A total of Kshs. 1,719,827,555.04 has been disbursed to 42 constituencies in respect to 2016/17 FY, each receiving Kshs. 40,948,276.60. Further a total of Kshs. 1,015,517,244.80 has been disbursed to 148 constituencies for 2016/17 FY emergency fund with each constituency receiving Kshs. 4,094,827.60 as shown below.

i. FINANCIAL YEAR 2016/2017 DISBURSEMENTS

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2016/2017 AS AT 14/11/2016				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received Half allocation	42	1,719,827,617	1,719,827,555	3,439,655,172

Constituencies that have received emergency funds	248	1,015,517,245	19,294,827,583	20,310,344,828
Board Secretariat 5% Allocation			1,250,000,000	1,250,000,000
TOTAL	290	2,735,344,862	22,264,655,138	25,000,000,000

The detailed list of constituencies that have received their 2016/17 funding is contained in annex 1.

G. Status of disbursements for previous financial years

a) Financial Year 2015/2016 Disbursements

Kshs. 33,687,378,744 of the amount received 2015/2016 and 2016/2017 was disbursed to constituencies with respect to 2015/16 project proposals approved by the Board as summarized below:

- i. One hundred ten (110) constituencies have received full disbursement of their 2015/2016 allocation amounting to Ksh 12,451,927,748
- ii. One hundred fifty three (153) constituencies have received at least 90% of their 2015/2016 allocation amounting to Ksh 17,643,898,835
- iii. Nine (9) constituencies have received at least 75% of their 2015/2016 allocation amounting to Ksh 873,676,540
- iv. Seventeen (17) constituencies have received at least 50% of their 2015/2016 allocation amounting to Ksh 947,225,621
- v. One (1) constituency has received statutory allocation for 2015/2016 to cater for bursary amounting to Kshs. 10,000,000
- vi. Ksh 1,760,650,000 has been disbursed to the Board Secretariat for financial year 2015/2016

b) Payment of arrears for previous years

Out of the total amount received in the 2015/2016 and 2016/2017 financial year, the Board has disbursed a total of Ksh 6,779,311,097.75 to constituencies with respect to outstanding arrears accumulated from 2009/2010 to 2014/2015 financial years.

Disbursements Status Summary to the constituencies per Financial Year

ii. FINANCIAL YEAR 2015/2016 DISBURSEMENTS

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2015/2016 AS AT 8/11/2016				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	110	12,451,927,748	-	12,451,927,748
Constituencies that have received 90% of the allocation	153	17,643,898,835	307,057,248	17,950,956,083
Constituencies that have received 75% of the allocation	9	873,676,540	158,080,984	1,031,757,524
Constituencies that have received at least 50% of the allocation	17	947,225,621	964,551,109	1,911,776,730
Constituencies that have received statutory allocation	1	10,000,000	95,931,915	105,931,915
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	33,687,378,744	1,525,621,256	35,213,000,000

iii. FINANCIAL YEAR 2014/2015 DISBURSEMENTS

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2014/2015 AS AT 14/11/2016				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)

Constituencies that have received full allocation	258	28,146,411,283	-	28,146,411,283
Constituencies that have received atleast 75% allocation (Appendix II)	32	3,314,378,874	103,791,492	3,418,170,366
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,109,290,157	103,791,492	33,213,000,000

iv. FINANCIAL YEAR 2013/2014 DISBURSEMENTS

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2013/2014 AS AT 14/11/2016				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	282	21,299,989,629	-	21,299,989,629
Constituencies that have received 50% more than of the allocation (Appendix V)	8	643,518,753	30,391,615	673,910,368
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,031,608,382	30,391,615	23,062,000,000

v. FINANCIAL YEAR 2012/2013 DISBURSEMENTS

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2012/2013 AS AT 8/11/2016				
DETAILS	NUMBER	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocations See	209	21,014,465,960	-	21,014,465,960
Constituencies that have received more than 50% allocations See (Appendix VI)	1	94,644,039	1,000,000	95,644,039
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,761,999,999	1,000,000	21,763,000,000

vi. FINANCIAL YEAR 2011/2012 DISBURSEMENTS

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2011/2012 INCLUDING CONDITIONAL GRANTS AT 14/11/2016				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocations	199	16,224,338,233		16,224,338,233
Constituencies that have received part funding See(Appendix VII)	11	746,429,142	18,782,625	765,211,767
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
				1,800,000,000
TOTAL	210			
CONDITIONAL GRANTS				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received part allocations conditional grant See(Appendix VIII)	1	17,042,857	400,000	17,442,857
Constituencies that have not received disbursement for conditional grant				
TOTAL	210	21,158,817,345	19,182,625	22,978,000,000

vii. FINANCIAL YEAR 2010/2011 DISBURSEMENTS

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2010/2011 AS 8/11/2016				
---	--	--	--	--

DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full alloctions	192	12,648,677,019.00	-	12,648,677,019
Constituencies that have received part funding See(Appendix X)	18	1,184,852,057	20,980,924	1,205,832,981
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,262,019,076	20,980,924	14,283,000,000

viii. FINANCIAL YEAR 2009/2010 DISBURSEMENTS

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2009/2010 AS AT 8/11/2016				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full alloctions	209	11,892,306,136		11,892,306,136
Constituencies that have received part funding See(Appendix XI)	1	63,680,015	3,434,853	67,114,868
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,325,865,151	3,434,853	12,329,800,004

c) Annex I: DISBURSEMENT STATUS IN FINANCIAL YEAR 2016/2017

i. Constituencies That Have Received 50% of 2016/2017 Allocation

No.	Constituency	ALLOCATION	DISBURSED	BALANCE
1	Awendo	81,896,551.72	40,948,276.60	40,948,275.12
2	Bondo	81,896,551.72	40,948,276.60	40,948,275.12
3	Dadaab	81,896,551.72	40,948,276.60	40,948,275.12
4	Eldama Ravine	81,896,551.72	40,948,276.60	40,948,275.12
5	Eldas	81,896,551.72	40,948,276.60	40,948,275.12
6	Embakasi Central	81,896,551.72	40,948,276.60	40,948,275.12
7	Emuhaya	81,896,551.72	40,948,276.60	40,948,275.12
8	Fafi	81,896,551.72	40,948,276.60	40,948,275.12
9	Galole	81,896,551.72	40,948,276.60	40,948,275.12
10	Garissa Township	81,896,551.72	40,948,276.60	40,948,275.12
11	Gatundu North	81,896,551.72	40,948,276.60	40,948,275.12
12	Gatundu South	81,896,551.72	40,948,276.60	40,948,275.12
13	Ijara	81,896,551.72	40,948,276.60	40,948,275.12
14	Kabete	81,896,551.72	40,948,276.60	40,948,275.12
15	Kajiado South	81,896,551.72	40,948,276.60	40,948,275.12
16	Kamukunji	81,896,551.72	40,948,276.60	40,948,275.12
17	Kasarani	81,896,551.72	40,948,276.60	40,948,275.12
18	Kiambaa	81,896,551.72	40,948,276.60	40,948,275.12
19	Kilgoris	81,896,551.72	40,948,276.60	40,948,275.12
20	Kilome	81,896,551.72	40,948,276.60	40,948,275.12
21	Kimilili	81,896,551.72	40,948,276.60	40,948,275.12
22	Kisauni	81,896,551.72	40,948,276.60	40,948,275.12
23	Kisumu Central	81,896,551.72	40,948,276.60	40,948,275.12
24	Kitui Central	81,896,551.72	40,948,276.60	40,948,275.12
25	Lamu East	81,896,551.72	40,948,276.60	40,948,275.12
26	Likuyani	81,896,551.72	40,948,276.60	40,948,275.12
27	Makadara	81,896,551.72	40,948,276.60	40,948,275.12
28	Matayos	81,896,551.72	40,948,276.60	40,948,275.12

29	Mathare	81,896,551.72	40,948,276.60	40,948,275.12
30	Msambweni	81,896,551.72	40,948,276.60	40,948,275.12
31	Muhoroni	81,896,551.72	40,948,276.60	40,948,275.12
32	Nandi Hills	81,896,551.72	40,948,276.60	40,948,275.12
33	Ndhiwa	81,896,551.72	40,948,276.60	40,948,275.12
34	Rabai	81,896,551.72	40,948,276.60	40,948,275.12
35	Ruaraka	81,896,551.72	40,948,276.60	40,948,275.12
36	Starehe	81,896,551.72	40,948,276.60	40,948,275.12
37	Tigania West	81,896,551.72	40,948,276.60	40,948,275.12
38	Turkana East	81,896,551.72	40,948,276.60	40,948,275.12
39	Ugunja	81,896,551.72	40,948,276.60	40,948,275.12
40	Wajir South	81,896,551.72	40,948,276.60	40,948,275.12
41	Wajir West	81,896,551.72	40,948,276.60	40,948,275.12
42	Kuresoi North	81,896,551.72	40,948,276.60	40,948,275.12
	TOTAL	3,439,655,172.24	1,719,827,617.20	1,719,827,555.04

ii. Constituencies that have received Emergency Funds for 2016/2017 F/Y

No.	Constituency	ALLOCATION	DISBURSED	BALANCE
1	Ainabkoi	81,896,551.72	4,094,827.60	77,801,724.12
2	Ainamoi	81,896,551.72	4,094,827.60	77,801,724.12
3	Aldai	81,896,551.72	4,094,827.60	77,801,724.12
4	Alego Usonga	81,896,551.72	4,094,827.60	77,801,724.12
5	Bahati	81,896,551.72	4,094,827.60	77,801,724.12
6	Balambala	81,896,551.72	4,094,827.60	77,801,724.12
7	Banissa	81,896,551.72	4,094,827.60	77,801,724.12
8	Baringo Central	81,896,551.72	4,094,827.60	77,801,724.12
9	Baringo North	81,896,551.72	4,094,827.60	77,801,724.12
10	Baringo South	81,896,551.72	4,094,827.60	77,801,724.12
11	Belgut	81,896,551.72	4,094,827.60	77,801,724.12
12	Bobasi	81,896,551.72	4,094,827.60	77,801,724.12
13	Bomachoge Borabu	81,896,551.72	4,094,827.60	77,801,724.12
14	Bomachoge Chache	81,896,551.72	4,094,827.60	77,801,724.12
15	Bomet Central	81,896,551.72	4,094,827.60	77,801,724.12
16	Bomet East	81,896,551.72	4,094,827.60	77,801,724.12
17	Bonchari	81,896,551.72	4,094,827.60	77,801,724.12
18	Borabu	81,896,551.72	4,094,827.60	77,801,724.12
19	Budalangi	81,896,551.72	4,094,827.60	77,801,724.12

20	Bumula	81,896,551.72	4,094,827.60	77,801,724.12
21	Bura	81,896,551.72	4,094,827.60	77,801,724.12
22	Bureti	81,896,551.72	4,094,827.60	77,801,724.12
23	Butere	81,896,551.72	4,094,827.60	77,801,724.12
24	Butula	81,896,551.72	4,094,827.60	77,801,724.12
25	Buuri	81,896,551.72	4,094,827.60	77,801,724.12
26	Kabondo Kasipul	81,896,551.72	4,094,827.60	77,801,724.12
27	Central Imenti	81,896,551.72	4,094,827.60	77,801,724.12
28	Changamwe	81,896,551.72	4,094,827.60	77,801,724.12
29	Chepalungu	81,896,551.72	4,094,827.60	77,801,724.12
30	Cherangany	81,896,551.72	4,094,827.60	77,801,724.12
31	Chesumei	81,896,551.72	4,094,827.60	77,801,724.12
32	Chuka/Igambang'Ombe	81,896,551.72	4,094,827.60	77,801,724.12
33	Dagoretti North	81,896,551.72	4,094,827.60	77,801,724.12
34	Dagoretti South	81,896,551.72	4,094,827.60	77,801,724.12
35	Embakasi East	81,896,551.72	4,094,827.60	77,801,724.12
36	Embakasi North	81,896,551.72	4,094,827.60	77,801,724.12
37	Embakasi South	81,896,551.72	4,094,827.60	77,801,724.12
38	Embakasi West	81,896,551.72	4,094,827.60	77,801,724.12
39	Emgwen	81,896,551.72	4,094,827.60	77,801,724.12
40	Emuria Dikirr	81,896,551.72	4,094,827.60	77,801,724.12
41	Endebess	81,896,551.72	4,094,827.60	77,801,724.12
42	Funyula	81,896,551.72	4,094,827.60	77,801,724.12
43	Ganze	81,896,551.72	4,094,827.60	77,801,724.12
44	Garsen	81,896,551.72	4,094,827.60	77,801,724.12
45	Gatanga	81,896,551.72	4,094,827.60	77,801,724.12
46	Gem	81,896,551.72	4,094,827.60	77,801,724.12
47	Gichugu	81,896,551.72	4,094,827.60	77,801,724.12
48	Gilgil	81,896,551.72	4,094,827.60	77,801,724.12
49	Githunguri	81,896,551.72	4,094,827.60	77,801,724.12
50	Hamisi	81,896,551.72	4,094,827.60	77,801,724.12
51	Homa Bay Town	81,896,551.72	4,094,827.60	77,801,724.12
52	Igembe Central	81,896,551.72	4,094,827.60	77,801,724.12
53	Igembe North	81,896,551.72	4,094,827.60	77,801,724.12
54	Igembe South	81,896,551.72	4,094,827.60	77,801,724.12
55	Ikolomani	81,896,551.72	4,094,827.60	77,801,724.12
56	Isiolo North	81,896,551.72	4,094,827.60	77,801,724.12
57	Isiolo South	81,896,551.72	4,094,827.60	77,801,724.12
58	Jomvu	81,896,551.72	4,094,827.60	77,801,724.12

59	Juja	81,896,551.72	4,094,827.60	77,801,724.12
60	Kabuchai	81,896,551.72	4,094,827.60	77,801,724.12
61	Kacheliba	81,896,551.72	4,094,827.60	77,801,724.12
62	Kaiti	81,896,551.72	4,094,827.60	77,801,724.12
63	Kajiado Central	81,896,551.72	4,094,827.60	77,801,724.12
64	Kajiado East	81,896,551.72	4,094,827.60	77,801,724.12
65	Kajiado North	81,896,551.72	4,094,827.60	77,801,724.12
66	Kajiado West	81,896,551.72	4,094,827.60	77,801,724.12
67	Kaloleni	81,896,551.72	4,094,827.60	77,801,724.12
68	Kandara	81,896,551.72	4,094,827.60	77,801,724.12
69	Kanduyi	81,896,551.72	4,094,827.60	77,801,724.12
70	Kangema	81,896,551.72	4,094,827.60	77,801,724.12
71	Kangundo	81,896,551.72	4,094,827.60	77,801,724.12
72	Kapenguria	81,896,551.72	4,094,827.60	77,801,724.12
73	Kapseret	81,896,551.72	4,094,827.60	77,801,724.12
74	Karachuonyo	81,896,551.72	4,094,827.60	77,801,724.12
75	Kasipul	81,896,551.72	4,094,827.60	77,801,724.12
76	Kathiani	81,896,551.72	4,094,827.60	77,801,724.12
77	Keiyo North	81,896,551.72	4,094,827.60	77,801,724.12
78	Keiyo South	81,896,551.72	4,094,827.60	77,801,724.12
79	Kesses	81,896,551.72	4,094,827.60	77,801,724.12
80	Khwisero	81,896,551.72	4,094,827.60	77,801,724.12
81	Kiambu Town	81,896,551.72	4,094,827.60	77,801,724.12
82	Kibra	81,896,551.72	4,094,827.60	77,801,724.12
83	Kibwezi East	81,896,551.72	4,094,827.60	77,801,724.12
84	Kibwezi West	81,896,551.72	4,094,827.60	77,801,724.12
85	Kieni	81,896,551.72	4,094,827.60	77,801,724.12
86	Kigumo	81,896,551.72	4,094,827.60	77,801,724.12
87	Kiharu	81,896,551.72	4,094,827.60	77,801,724.12
88	Kikuyu	81,896,551.72	4,094,827.60	77,801,724.12
89	Kilifi North	81,896,551.72	4,094,827.60	77,801,724.12
90	Kilifi South	81,896,551.72	4,094,827.60	77,801,724.12
91	Kimini	81,896,551.72	4,094,827.60	77,801,724.12
92	Kinango	81,896,551.72	4,094,827.60	77,801,724.12
93	Kinangop	81,896,551.72	4,094,827.60	77,801,724.12
94	Kipipiri	81,896,551.72	4,094,827.60	77,801,724.12
95	Kipkelion East	81,896,551.72	4,094,827.60	77,801,724.12
96	Kipkelion West	81,896,551.72	4,094,827.60	77,801,724.12
97	Kirinyaga Central	81,896,551.72	4,094,827.60	77,801,724.12

98	Kisumu East	81,896,551.72	4,094,827.60	77,801,724.12
99	Kisumu West	81,896,551.72	4,094,827.60	77,801,724.12
100	Kitui East	81,896,551.72	4,094,827.60	77,801,724.12
101	Kitui Rural	81,896,551.72	4,094,827.60	77,801,724.12
102	Kitui South	81,896,551.72	4,094,827.60	77,801,724.12
103	Kitui West	81,896,551.72	4,094,827.60	77,801,724.12
104	Kitutu Chache North	81,896,551.72	4,094,827.60	77,801,724.12
105	Kitutu Chache South	81,896,551.72	4,094,827.60	77,801,724.12
106	Kitutu Masaba	81,896,551.72	4,094,827.60	77,801,724.12
107	Konoin	81,896,551.72	4,094,827.60	77,801,724.12
108	Kuresoi South	81,896,551.72	4,094,827.60	77,801,724.12
109	Kuria East	81,896,551.72	4,094,827.60	77,801,724.12
110	Kuria West	81,896,551.72	4,094,827.60	77,801,724.12
111	Kwanza	81,896,551.72	4,094,827.60	77,801,724.12
112	Lafey	81,896,551.72	4,094,827.60	77,801,724.12
113	Lagdera	81,896,551.72	4,094,827.60	77,801,724.12
114	Laikipia East	81,896,551.72	4,094,827.60	77,801,724.12
115	Laikipia North	81,896,551.72	4,094,827.60	77,801,724.12
116	Laikipia West	81,896,551.72	4,094,827.60	77,801,724.12
117	Laisamis	81,896,551.72	4,094,827.60	77,801,724.12
118	Lamu West	81,896,551.72	4,094,827.60	77,801,724.12
119	Langata	81,896,551.72	4,094,827.60	77,801,724.12
120	Lari	81,896,551.72	4,094,827.60	77,801,724.12
121	Likoni	81,896,551.72	4,094,827.60	77,801,724.12
122	Limuru	81,896,551.72	4,094,827.60	77,801,724.12
123	Loima	81,896,551.72	4,094,827.60	77,801,724.12
124	Luanda	81,896,551.72	4,094,827.60	77,801,724.12
125	Lugari	81,896,551.72	4,094,827.60	77,801,724.12
126	Lunga Lunga	81,896,551.72	4,094,827.60	77,801,724.12
127	Lurambi	81,896,551.72	4,094,827.60	77,801,724.12
128	Maara	81,896,551.72	4,094,827.60	77,801,724.12
129	Machakos Town	81,896,551.72	4,094,827.60	77,801,724.12
130	Magarini	81,896,551.72	4,094,827.60	77,801,724.12
131	Makueni	81,896,551.72	4,094,827.60	77,801,724.12
132	Malava	81,896,551.72	4,094,827.60	77,801,724.12
133	Malindi	81,896,551.72	4,094,827.60	77,801,724.12
134	Mandera East	81,896,551.72	4,094,827.60	77,801,724.12
135	Mandera North	81,896,551.72	4,094,827.60	77,801,724.12
136	Mandera South	81,896,551.72	4,094,827.60	77,801,724.12

137	Mandera West	81,896,551.72	4,094,827.60	77,801,724.12
138	Manyatta	81,896,551.72	4,094,827.60	77,801,724.12
139	Maragwa	81,896,551.72	4,094,827.60	77,801,724.12
140	Marakwet East	81,896,551.72	4,094,827.60	77,801,724.12
141	Marakwet West	81,896,551.72	4,094,827.60	77,801,724.12
142	Masinga	81,896,551.72	4,094,827.60	77,801,724.12
143	Mathioya	81,896,551.72	4,094,827.60	77,801,724.12
144	Mathira	81,896,551.72	4,094,827.60	77,801,724.12
145	Matuga	81,896,551.72	4,094,827.60	77,801,724.12
146	Matungu	81,896,551.72	4,094,827.60	77,801,724.12
147	Matungulu	81,896,551.72	4,094,827.60	77,801,724.12
148	Mavoko	81,896,551.72	4,094,827.60	77,801,724.12
149	Mbeere North	81,896,551.72	4,094,827.60	77,801,724.12
150	Mbeere South	81,896,551.72	4,094,827.60	77,801,724.12
151	Mbita	81,896,551.72	4,094,827.60	77,801,724.12
152	Mbooni	81,896,551.72	4,094,827.60	77,801,724.12
153	Mogotio	81,896,551.72	4,094,827.60	77,801,724.12
154	Moiben	81,896,551.72	4,094,827.60	77,801,724.12
155	Molo	81,896,551.72	4,094,827.60	77,801,724.12
156	Mosop	81,896,551.72	4,094,827.60	77,801,724.12
157	Moyale	81,896,551.72	4,094,827.60	77,801,724.12
158	Mt. Elgon	81,896,551.72	4,094,827.60	77,801,724.12
159	Mukurweini	81,896,551.72	4,094,827.60	77,801,724.12
160	Mumias East	81,896,551.72	4,094,827.60	77,801,724.12
161	Mumias West	81,896,551.72	4,094,827.60	77,801,724.12
162	Mvita	81,896,551.72	4,094,827.60	77,801,724.12
163	Mwala	81,896,551.72	4,094,827.60	77,801,724.12
164	Mwatate	81,896,551.72	4,094,827.60	77,801,724.12
165	Mwea	81,896,551.72	4,094,827.60	77,801,724.12
166	Mwingi Central	81,896,551.72	4,094,827.60	77,801,724.12
167	Mwingi North	81,896,551.72	4,094,827.60	77,801,724.12
168	Mwingi West	81,896,551.72	4,094,827.60	77,801,724.12
169	Naivasha	81,896,551.72	4,094,827.60	77,801,724.12
170	Nakuru Town East	81,896,551.72	4,094,827.60	77,801,724.12
171	Nakuru Town West	81,896,551.72	4,094,827.60	77,801,724.12
172	Nambale	81,896,551.72	4,094,827.60	77,801,724.12
173	Narok East	81,896,551.72	4,094,827.60	77,801,724.12
174	Narok North	81,896,551.72	4,094,827.60	77,801,724.12
175	Narok South	81,896,551.72	4,094,827.60	77,801,724.12

176	Narok West	81,896,551.72	4,094,827.60	77,801,724.12
177	Navakholo	81,896,551.72	4,094,827.60	77,801,724.12
178	Ndaragwa	81,896,551.72	4,094,827.60	77,801,724.12
179	Ndia	81,896,551.72	4,094,827.60	77,801,724.12
180	Njoro	81,896,551.72	4,094,827.60	77,801,724.12
181	North Horr	81,896,551.72	4,094,827.60	77,801,724.12
182	North Imenti	81,896,551.72	4,094,827.60	77,801,724.12
183	North Mugirango	81,896,551.72	4,094,827.60	77,801,724.12
184	Nyakach	81,896,551.72	4,094,827.60	77,801,724.12
185	Nyali	81,896,551.72	4,094,827.60	77,801,724.12
186	Nyando	81,896,551.72	4,094,827.60	77,801,724.12
187	Nyaribari Chache	81,896,551.72	4,094,827.60	77,801,724.12
188	Nyaribari Masaba	81,896,551.72	4,094,827.60	77,801,724.12
189	Nyatike	81,896,551.72	4,094,827.60	77,801,724.12
190	Nyeri Town	81,896,551.72	4,094,827.60	77,801,724.12
191	Oi Joro Orok	81,896,551.72	4,094,827.60	77,801,724.12
192	Oi Kalou	81,896,551.72	4,094,827.60	77,801,724.12
193	Othaya	81,896,551.72	4,094,827.60	77,801,724.12
194	Pokot South	81,896,551.72	4,094,827.60	77,801,724.12
195	Rangwe	81,896,551.72	4,094,827.60	77,801,724.12
196	Rarieda	81,896,551.72	4,094,827.60	77,801,724.12
197	Rongai	81,896,551.72	4,094,827.60	77,801,724.12
198	Rongo	81,896,551.72	4,094,827.60	77,801,724.12
199	Roysambu	81,896,551.72	4,094,827.60	77,801,724.12
200	Ruiru	81,896,551.72	4,094,827.60	77,801,724.12
201	Runyenjes	81,896,551.72	4,094,827.60	77,801,724.12
202	Sabatia	81,896,551.72	4,094,827.60	77,801,724.12
203	Saboti	81,896,551.72	4,094,827.60	77,801,724.12
204	Saku	81,896,551.72	4,094,827.60	77,801,724.12
205	Samburu East	81,896,551.72	4,094,827.60	77,801,724.12
206	Samburu North	81,896,551.72	4,094,827.60	77,801,724.12
207	Samburu West	81,896,551.72	4,094,827.60	77,801,724.12
208	Seme	81,896,551.72	4,094,827.60	77,801,724.12
209	Shinyalu	81,896,551.72	4,094,827.60	77,801,724.12
210	Sigor	81,896,551.72	4,094,827.60	77,801,724.12
211	Sigowet/Soin	81,896,551.72	4,094,827.60	77,801,724.12
212	Sirisia	81,896,551.72	4,094,827.60	77,801,724.12
213	Sotik	81,896,551.72	4,094,827.60	77,801,724.12
214	South Imenti	81,896,551.72	4,094,827.60	77,801,724.12

215	South Mugirango	81,896,551.72	4,094,827.60	77,801,724.12
216	Soy	81,896,551.72	4,094,827.60	77,801,724.12
217	Suba	81,896,551.72	4,094,827.60	77,801,724.12
218	Subukia	81,896,551.72	4,094,827.60	77,801,724.12
219	Suna East	81,896,551.72	4,094,827.60	77,801,724.12
220	Suna West	81,896,551.72	4,094,827.60	77,801,724.12
221	Tarbaj	81,896,551.72	4,094,827.60	77,801,724.12
222	Taveta	81,896,551.72	4,094,827.60	77,801,724.12
223	Teso North	81,896,551.72	4,094,827.60	77,801,724.12
224	Teso South	81,896,551.72	4,094,827.60	77,801,724.12
225	Tetu	81,896,551.72	4,094,827.60	77,801,724.12
226	Tharaka	81,896,551.72	4,094,827.60	77,801,724.12
227	Thika Town	81,896,551.72	4,094,827.60	77,801,724.12
228	Tiaty	81,896,551.72	4,094,827.60	77,801,724.12
229	Tigania East	81,896,551.72	4,094,827.60	77,801,724.12
230	Tinderet	81,896,551.72	4,094,827.60	77,801,724.12
231	Tongaren	81,896,551.72	4,094,827.60	77,801,724.12
232	Turbo	81,896,551.72	4,094,827.60	77,801,724.12
233	Turkana Central	81,896,551.72	4,094,827.60	77,801,724.12
234	Turkana North	81,896,551.72	4,094,827.60	77,801,724.12
235	Turkana South	81,896,551.72	4,094,827.60	77,801,724.12
236	Turkana West	81,896,551.72	4,094,827.60	77,801,724.12
237	Ugenya	81,896,551.72	4,094,827.60	77,801,724.12
238	Uriri	81,896,551.72	4,094,827.60	77,801,724.12
239	Vihiga	81,896,551.72	4,094,827.60	77,801,724.12
240	Voi	81,896,551.72	4,094,827.60	77,801,724.12
241	Wajir East	81,896,551.72	4,094,827.60	77,801,724.12
242	Wajir North	81,896,551.72	4,094,827.60	77,801,724.12
243	Webuye East	81,896,551.72	4,094,827.60	77,801,724.12
244	Webuye West	81,896,551.72	4,094,827.60	77,801,724.12
245	West Mugirango	81,896,551.72	4,094,827.60	77,801,724.12
246	Westlands	81,896,551.72	4,094,827.60	77,801,724.12
247	Wundanyi	81,896,551.72	4,094,827.60	77,801,724.12
248	Yatta	81,896,551.72	4,094,827.60	77,801,724.12
	TOTAL	20,310,344,826.56	1,015,517,244.80	19,294,827,581.76

d) Annex IIa: Constituencies that have received 2015/2016 Financial Year full allocation

i. Constituencies that have received full allocation

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Bomet East	119,541,117	119,541,117	-
2	Budalangi	108,305,543	108,305,543	-
3	Buuri	105,347,340	105,347,340	-
4	Chuka igambangombe	106,665,238	106,665,238	-
5	Eldas	121,471,164	121,471,164	-
6	Embakasi Central	92,573,105	92,573,105	-
7	Embakasi East	93,717,850	93,717,850	-
8	Emgwen	106,803,365	106,803,365	-
9	Emuhaya	109,731,909	109,731,909	-
10	Fafi	114,573,058	114,573,058	-
11	Gatanga	113,339,345	113,339,345	-
12	Gatundu South	102,080,933	102,080,933	-
13	Gem	121,131,032	121,131,032	-
14	Githunguri	100,652,354	100,652,354	-
15	Hamisi	123,298,960	123,298,960	-
16	Homabay Town	109,261,452	109,261,452	-
17	Igembe South	111,675,571	111,675,571	-
18	Ijara	114,139,982	114,139,982	-
19	Kaloleni	128,231,528	128,231,528	-
20	Karnukunji	95,031,361	95,031,361	-
21	Kandara	113,121,646	113,121,646	-
22	Kangundo	109,415,412	109,415,412	-
23	Kasarani	96,196,554	96,196,554	-
24	Kasipul	114,199,520	114,199,520	-
25	Kathiani	102,969,366	102,969,366	-
26	Khwisero	116,780,065	116,780,065	-
27	Kiambaa	101,274,040	101,274,040	-
28	Kiambu	99,216,817	99,216,817	-
29	Kigumo	107,633,065	107,633,065	-
30	Kikuyu	103,799,411	103,799,411	-
31	Kilgoris	124,093,412	124,093,412	-
32	Kilifi South	119,510,969	119,510,969	-

33	Kinango	170,798,644	170,798,644	-
34	Kitui Central	116,884,028	116,884,028	-
35	Kitui West	100,696,830	100,696,830	-
36	Kitutu Chache North	118,825,826	118,825,826	-
37	Kitutu Masaba	134,766,129	134,766,129	-
38	Kuria West	133,394,733	133,394,733	-
39	Lagdera	117,605,669	117,605,669	-
40	Laikipia North	111,667,928	111,667,928	-
41	Laisamis	113,109,190	113,109,190	-
42	Lari	105,322,602	105,322,602	-
43	Maara	99,648,544	99,648,544	-
44	Malava	135,506,366	135,506,366	-
45	Manyatta	104,419,993	104,419,993	-
46	Marakwet East	111,574,323	111,574,323	-
47	Marakwet West	118,085,619	118,085,619	-
48	Matayos	117,531,915	117,531,915	-
49	Mathare	103,568,828	103,568,828	-
50	Mathioya	99,168,345	99,168,345	-
51	Mathira	105,607,829	105,607,829	-
52	Mbooni	133,747,175	133,747,175	-
53	Mogotio	100,452,235	100,452,235	-
54	Mukurwe-Ini	101,507,277	101,507,277	-
55	Mwingi Central	130,042,920	130,042,920	-
56	Mwingi West	111,583,348	111,583,348	-
57	Nambale	114,285,860	114,285,860	-
58	Narok East	102,921,711	102,921,711	-
59	Navahkolo	120,833,776	120,833,776	-
60	Ndaragwa	102,413,253	102,413,253	-
61	North Horr	115,454,708	115,454,708	-
62	North Imenti	101,604,299	101,604,299	-
63	North Mugirango	117,067,847	117,067,847	-
64	Nyatike	117,489,182	117,489,182	-
65	Olojororok	103,496,517	103,496,517	-
66	Rabai	105,799,552	105,799,552	-
67	Rangwe	110,157,021	110,157,021	-
68	Rongo	106,330,685	106,330,685	-
69	Ruiru	107,231,260	107,231,260	-
70	Runyenjes	105,050,362	105,050,362	-
71	Samburu East	107,886,954	107,886,954	-

72	Samburu West	115,802,914	115,802,914	-
73	Serne	108,190,093	108,190,093	-
74	Sigor	115,017,373	115,017,373	-
75	Sigowet/Soin	110,476,181	110,476,181	-
76	Soy	120,829,876	120,829,876	-
77	Suba	113,505,836	113,505,836	-
78	Suna East	112,753,524	112,753,524	-
79	Taveta	106,427,277	106,427,277	-
80	Tigania East	116,969,376	116,969,376	-
81	Turkana Central	136,978,226	136,978,226	-
82	Turkana South	143,918,895	143,918,895	-
83	Ugenya	108,820,156	108,820,156	-
84	Ugunja	105,067,702	105,067,702	-
85	Wajir South	135,800,404	135,800,404	-
86	Wajir West	124,493,027	124,493,027	-
87	Webuye East	108,517,370	108,517,370	-
88	Webuye West	117,610,824	117,610,824	-
89	Yatta	125,359,041	125,359,041	-
90	Ganze	141,287,576	141,287,576	-
91	Kieni	110,431,784	110,431,784	-
92	Shinyalu	128,832,736	128,832,736	-
93	Lugari	129,129,878	129,129,878	-
94	Konoin	117,584,949	117,584,949	-
95	Mandera East	131,421,242	131,421,242	-
96	Molo	103,160,060	103,160,060	-
97	Ainabkoi	105,653,627	105,653,627	-
98	Balambala	112,246,673	112,246,673	-
99	Daadab	131,257,403	131,257,403	-
100	Embakasi North	97,287,696	97,287,696	-
101	Gatundu North	102,784,345	102,784,345	-
102	Kisauni	104,807,803	104,807,803	-
103	Mbita	109,746,609	109,746,609	-
104	Nyeri town	94,973,192	94,973,192	-
105	Pokot South	126,910,276	126,910,276	-
106	Rarieda	107,797,469	107,797,469	-
107	Sabatia	101,611,493	101,611,493	-
108	Starehe	93,974,280	93,974,280	-
109	Thika town	107,667,667	107,667,667	-
110	Turkana East	127,501,128	127,501,128	-
	Total	12,451,927,748	12,451,927,748	-

ii. Constituencies that have received at least 90% of the allocation

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Ainamoi	105,668,251	105,168,251	500,000
2	Aldai	118,308,199	117,808,199	500,000
3	Awendo	108,065,848	107,565,848	500,000
4	Bahati	110,210,555	109,710,555	500,000
5	Banisa	152,137,741	151,637,741	500,000
6	Baringo South	107,568,918	107,068,918	500,000
7	Belgut	108,516,371	108,016,371	500,000
8	Bornachoge Chache	110,398,787	99,498,787	10,900,000
9	Bomet Central	115,998,113	115,498,113	500,000
10	Bonchari	113,891,649	111,613,821	2,277,828
11	Bondo	112,978,608	112,478,608	500,000
12	Borabu	115,497,096	104,597,096	10,900,000
13	Bumula	130,340,717	129,840,717	500,000
14	Bura	117,245,880	116,745,880	500,000
15	Bureti	121,798,619	118,898,619	2,900,000
16	Butere	121,901,396	121,401,396	500,000
17	Butula	125,131,211	119,631,211	5,500,000
18	Central Imenti	100,870,223	98,770,223	2,100,000
19	Chepalungu	134,525,317	134,025,317	500,000
20	Cherangany	127,283,569	127,083,569	200,000
21	Chesumei	107,679,740	107,179,740	500,000
22	Eldama Ravine	102,287,280	101,787,280	500,000
23	Embakasi South	99,195,865	90,995,865	8,200,000
24	Embakasi West	91,533,359	87,533,359	4,000,000
25	Endebess	107,880,138	107,380,138	500,000
26	Funyula	115,338,949	114,838,949	500,000
27	Galole	109,240,065	108,740,065	500,000
28	Garissa Township	98,945,456	96,466,547	2,478,909
29	Garsen	122,580,891	122,080,891	500,000
30	Gichugu	101,447,550	100,447,550	1,000,000
31	Gilgil	111,724,249	111,224,249	500,000
32	Igembe central	118,110,421	117,610,421	500,000
33	Igembe North	124,160,657	122,760,657	1,400,000

34	Ikolomani	114,234,538	113,734,538	500,000
35	Isiolo North	116,637,724	116,137,724	500,000
36	Isiolo South	104,151,956	102,151,955	2,000,001
37	Juja	99,394,096	97,406,214	1,987,882
38	Kabete	101,734,768	99,234,768	2,500,000
39	Kabondo Kasipul	113,971,301	112,171,301	1,800,000
40	Kabuchai	121,251,167	120,751,167	500,000
41	Kacheliba	144,698,695	144,198,695	500,000
42	Kaiti	115,046,736	104,546,736	10,500,000
43	Kajiado Central	113,362,984	112,862,984	500,000
44	Kajiado EASt	106,367,808	105,867,808	500,000
45	Kajiado North	104,582,462	104,082,462	500,000
46	Kajiado South	120,518,817	120,018,817	500,000
47	Kanduyi	138,905,812	133,405,812	5,500,000
48	Kapenguria	125,896,495	123,889,582	2,006,913
49	Kapseret	102,441,497	101,941,497	500,000
50	Keiyo North	99,626,985	99,126,985	500,000
51	Keiyo South	114,016,716	111,516,716	2,500,000
52	Kesses	110,172,155	109,672,155	500,000
53	Kibra	102,572,356	102,072,356	500,000
54	Kibwezi East	134,741,346	134,241,346	500,000
55	Kiharu	116,012,966	105,512,966	10,500,000
56	Kilifi North	140,839,421	136,339,421	4,500,000
57	Kilome	105,635,071	104,735,071	900,000
58	Kimilili	102,711,100	101,611,100	1,100,000
59	Kimini	123,735,794	123,235,794	500,000
60	Kinangop	123,213,898	121,499,621	1,714,277
61	Kipipiri	108,581,240	108,081,240	500,000
62	Kipkelion East	109,643,736	108,343,736	1,300,000
63	Kipkelion West	110,150,296	109,150,296	1,000,000
64	Kirinyaga Central	100,694,664	100,194,664	500,000
65	Kisumu Central	94,907,179	93,009,035	1,898,144
66	Kisumu East	115,805,266	115,305,266	500,000
67	Kisumu West	116,214,743	115,714,743	500,000
68	Kitui East	130,395,789	125,395,789	5,000,000
69	Kitui Rural	112,655,034	112,155,034	500,000
70	Kitutu Chache South	112,036,174	111,536,174	500,000
71	Kuresoi North	112,869,897	112,469,897	400,000
72	Kuresoi South	113,529,945	112,029,945	1,500,000
73	Kuria East	110,849,620	110,349,620	500,000

74	Kwanza	124,204,337	123,704,337	500,000
75	Lafey	149,730,618	142,230,618	7,500,000
76	Laikipia East	108,561,922	108,061,922	500,000
77	Laikipia West	133,064,286	132,564,286	500,000
78	Lamu East	90,133,846	89,633,846	500,000
79	Langata	94,922,906	87,922,906	7,000,000
80	Likuyani	118,815,444	118,315,444	500,000
81	Limuru	108,855,971	103,678,852	5,177,119
82	Loima	139,385,677	136,205,677	3,180,000
83	Luanda	105,036,915	104,536,915	500,000
84	Lunga Lunga	146,069,368	145,569,368	500,000
85	Lurambi	110,183,370	109,683,370	500,000
86	Machakos Town	120,215,087	119,715,087	500,000
87	Magarini	158,259,658	157,759,658	500,000
88	Makadara	92,542,358	92,042,358	500,000
89	Makueni	152,244,838	148,444,838	3,800,000
90	Malindi	126,114,546	125,614,546	500,000
91	Mandera North	157,648,028	157,148,028	500,000
92	Mandera South	194,480,361	193,980,361	500,000
93	Mandera West	153,187,800	152,687,800	500,000
94	Maragwa	116,145,183	115,645,183	500,000
95	Masinga	124,201,519	123,901,519	300,000
96	Matuga	128,680,719	128,180,719	500,000
97	Matungu	124,030,317	122,007,817	2,022,500
98	Matungulu	117,133,497	115,110,997	2,022,500
99	Mavoko	102,903,532	99,903,532	3,000,000
100	Mbeere North	110,953,056	100,953,056	10,000,000
101	Mbeere South	116,870,035	108,947,987	7,922,048
102	Mosop	114,347,967	112,947,967	1,400,000
103	Moyale	126,008,772	125,508,772	500,000
104	Msambweni	121,739,588	114,239,588	7,500,000
105	Mt Elgon	134,845,590	134,345,590	500,000
106	Muhoroni	117,650,337	115,603,257	2,047,080
107	Mumias East	111,331,214	103,831,214	7,500,000
108	Mumias West	107,162,024	106,662,024	500,000
109	Mvita	97,884,183	94,384,183	3,500,000
110	Mwatate	104,344,872	100,344,872	4,000,000
111	Naivasha	121,732,317	120,132,317	1,600,000
112	Nakuru Town East	95,787,883	95,287,883	500,000
113	Nakuru Town West	94,912,773	94,412,773	500,000

114	Nandi Hills	106,123,471	105,623,471	500,000
115	Narok North	112,009,622	109,509,622	2,500,000
116	Narok South	125,672,486	124,172,486	1,500,000
117	Narok West	116,854,072	116,354,072	500,000
118	Ndhiwa	129,194,883	128,694,883	500,000
119	Njoro	120,929,853	118,329,853	2,600,000
120	Nyakach	116,921,342	111,721,342	5,200,000
121	Nyando	119,293,253	118,793,253	500,000
122	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
123	Oi-kalau	110,806,795	110,306,795	500,000
124	Othaya	99,467,549	94,967,549	4,500,000
125	Rongai	110,742,423	110,142,423	600,000
126	Ruaraka	102,147,470	97,647,470	4,500,000
127	Saboti	114,794,489	112,794,489	2,000,000
128	Saku	100,780,335	100,180,335	600,000
129	Samburu North	115,206,337	105,206,337	10,000,000
130	Sirisia	113,714,240	113,214,240	500,000
131	Sotik	127,998,046	127,498,046	500,000
132	South Imenti	105,619,977	104,119,977	1,500,000
133	South Mugirango	127,151,820	126,651,820	500,000
134	Subukia	106,854,472	104,854,472	2,000,000
135	Suna West	111,450,881	110,950,881	500,000
136	Tarbaj	132,549,923	131,224,425	1,325,498
137	Teso North	119,652,639	119,152,639	500,000
138	Teso South	125,927,634	119,927,634	6,000,000
139	Tharaka	127,735,359	127,235,359	500,000
140	Tiaty	133,524,979	133,024,979	500,000
141	Tigania West	104,527,675	99,077,675	5,450,000
142	Tinderet	115,605,820	110,605,820	5,000,000
143	Tongaren	128,899,637	127,099,637	1,800,000
144	Turbo	117,935,869	117,435,868	500,001
145	Turkana North	150,198,152	146,694,188	3,503,964
146	Turkana West	180,559,059	179,059,059	1,500,000
147	Uriri	116,953,445	116,453,445	500,000
148	Vihiga	101,250,478	99,225,473	2,025,005
149	Voi	105,878,973	101,761,394	4,117,579
150	Wajir East	129,282,004	124,882,004	4,400,000
151	Wajir North	143,209,892	142,709,892	500,000
152	westlands	97,931,187	97,431,187	500,000
153	Wundanyi	102,383,885	99,383,885	3,000,000

	TOTAL	17,950,956,083	17,643,898,835	307,057,248
--	--------------	-----------------------	-----------------------	--------------------

iii. Constituencies that have received at least 75% of the allocation

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Bomachoge Borabu	116,418,009	105,518,009	10,900,000
2	Emurua Dikirr	109,913,055	94,413,055	15,500,000
3	Kangema	97,345,445	74,170,445	23,175,000
4	Karachuonyo	122,672,089	108,572,089	14,100,000
5	Lamu West	101,165,872	90,965,872	10,200,000
6	Mwingi North	141,348,066	120,271,105	21,076,961
7	Nyaribari Chache	117,244,624	92,244,624	25,000,000
8	West Mugirango	127,012,570	109,383,547	17,629,023
9	Roysambu	98,637,794	78,137,794	20,500,000
	TOTAL	1,031,757,524	873,676,540	158,080,984

iv. Constituencies that have received at least 50% of the allocation

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Alego Usonga	122,955,577	61,000,000	61,955,577
2	Baringo North	114,130,773	57,000,000	57,130,773
3	Bobasi	136,032,885	68,000,000	68,032,885
4	Changamwe	98,270,736	49,000,000	49,270,736
5	Dagoreti North	97,886,808	66,386,808	31,500,000
6	Dagoreti South	96,439,588	48,000,000	48,439,588
7	Jomvu	96,509,499	48,000,000	48,509,499
8	Kajiado West	117,636,488	58,000,000	59,636,488
9	Kibwezi West	138,016,135	68,300,000	69,716,135
10	Kitui South	145,793,681	52,000,000	93,793,681
11	Likoni	100,455,597	50,000,000	50,455,597
12	Moiben	112,750,579	56,000,000	56,750,579
13	Mwala	121,077,626	60,538,813	60,538,813
14	Mwea	114,009,511	57,000,000	57,009,511
15	Ndia	99,984,766	49,000,000	50,984,766
16	Nyali	102,112,604	51,000,000	51,112,604
17	Tetu	97,713,877	48,000,000	49,713,877

Totals	1,911,776,730	947,225,621	964,551,109
--------	---------------	-------------	-------------

v. Constituencies that have received statutory allocation

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Baringo Central	105,931,915	10,000,000	95,931,915
	TOTAL	105,931,915	10,000,000	95,931,915

e) Annex IIb: Constituencies that are not fully funded in 2014/2015 Financial Year

	Constituency	Amount Allocated (kshs)	Amount to be Disbursed (Kshs)	Balance
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Baringo south	101,534,917	101,334,918	200,000
3	Bomachoge Chache	104,204,529	102,704,529	1,500,000
4	Dagoretti North	92,489,538	88,989,538	3,500,000
5	Embakasi North	91,928,589	90,428,589	1,500,000
6	Embakasi South	93,715,211	86,715,212	7,000,000
7	Garissa township	93,480,753	90,780,753	2,700,000
8	Jomvu	91,199,962	88,599,962	2,600,000
9	Kajiado Central	106,979,912	104,979,912	2,000,000
10	Kajiado West	110,981,202	107,681,202	3,300,000
11	Kaloleni	120,901,359	119,401,359	1,500,000
12	Kigumo	101,614,978	97,614,978	4,000,000
13	Kisumu central	89,699,706	87,199,706	2,500,000
14	Kitui South	137,344,836	131,344,836	6,000,000
15	Kuresoi South	107,136,238	97,136,238	10,000,000
16	Lamu East	85,230,425	83,230,425	2,000,000
17	Lunga lunga	137,602,963	136,602,963	1,000,000
18	Makueni	143,385,068	138,887,282	4,497,786
19	Mbita	103,593,893	102,893,894	700,000
20	Mogotio	94,891,553	94,591,553	300,000
21	Molo	97,426,895	96,426,896	1,000,000
22	Mosop	107,902,154	97,902,154	10,000,000
23	Mvita	92,487,081	86,883,281	5,603,800
24	Nambale	107,844,002	105,166,872	2,677,130
25	Nyaribari Chache	110,614,299	100,614,300	10,000,000

26	Othaya	93,969,589	90,769,589	3,200,000
27	Sabatia	95,976,968	95,776,968	200,000
28	Teso south	118,744,218	117,844,218	900,000
29	Turkana West	169,895,727	165,395,727	4,500,000
30	Vihiga	95,638,949	93,726,170	1,912,779
31	Voi	99,972,618	96,972,618	3,000,000
32	West Mugirango	119,760,046	117,760,046	2,000,000
	Total	3,418,170,366	3,314,378,874	103,791,492

f) Annex IIc: Constituencies that are not fully funded in 2013/2014 Financial Year

No.	Constituency	Amount allocated	Amount Disbursed	Balance
1	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
2	Kitutu chache north	77,918,354.00	75,918,354.00	2,000,000.00
3	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
4	Makueni	98,571,651.00	97,946,651.00	625,000.00
5	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
6	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
7	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
8	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	673,910,368.00	643,518,753.00	30,391,615.00

g) Annex II d: Constituencies that are not fully funded in 2012/2013 Financial Year

NO.	CONSTITUENCY	ALLOCATION	DISBURSED	BALANCE
1	NYAKACH	95,644,039.00	94,644,039.00	1,000,000.00
	TOTAL	95,644,039.00	94,644,039.00	1,000,000.00

Annex V: Constituencies that are not fully funded in 2011/2012 Financial Year

	CONSTITUENCY	ALLOCATION	DISBURSED	BALANCE
1	BOMACHOGE	93,213,978.00	91,413,978.00	1,800,000.00
2	BONCHARI	78,382,140.00	77,382,140.00	1,000,000.00
3	DAGORETI	65,938,351.00	65,338,351.00	600,000.00
4	KARACHUONYO	76,823,917.00	71,250,330.00	5,573,587.00
5	KIHARU	73,049,931.00	71,046,835.00	2,003,096.00
6	MASINGA	79,800,938.00	79,300,938.00	500,000.00
7	MWINGI SOUTH	86,234,723.00	83,734,723.00	2,500,000.00
8	NDARAGWA	69,978,263.00	68,078,263.00	1,900,000.00
9	NYAKACH	76,974,927.00	74,968,984.90	2,005,942.10
10	STAREHE	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	765,211,767.00	746,429,141.90	18,782,625.10

Annex VI: Constituencies that are not fully funded in 2010/2011 Financial Year

NO.	CONSTITUENCY	ALLOCATION	DISBURSEMENTS	BALANCE
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Karachuonyo	63,264,201	61,914,201	1,350,000
6	Kisumu rural	63,465,762	62,865,762	600,000
7	Kitui south	71,489,461	70,189,461	1,300,000
8	Langata	53,709,833	51,159,833	2,550,000
9	Lurambi	81,442,067	80,642,067	800,000
10	Mbooni	75,101,663	74,801,663	300,000
11	Muhoroni	63,169,294	62,969,294	200,000
12	Mwatate	57,173,257	56,973,257	200,000
13	Mwea	61,610,867	60,610,867	1,000,000
14	Ndia	54,894,580	53,796,689	1,097,891
15	Saboti	88,100,335	87,599,302	501,033
16	Sigor	75,139,371	74,539,371	600,000

17	Starehe	52,981,843	48,981,843	4,000,000
18	Westlands	52,077,572	50,577,572	1,500,000
	TOTAL	1,205,832,981	1,184,852,057	20,980,924

h) Annex IIe: Constituency that is not fully funded in 2009/2010 Financial Year

NO.	CONSTITUENCY	ALLOCATION KSHS	DISBURSEMENT KSHS.	BALANCE
1	MBOONI	67,114,868.00	63,680,015.00	3,434,853.00
	TOTAL	67,114,868.00	63,680,015.00	3,434,853.00

H. Annex III: Court Cases Challenging NG-CDF

Since the enactment of the Kenya Constitution 2010, the National Government Constituencies Development Fund has been faced with two court cases, in quick succession. These have negatively affected the operations of the Fund. The issues and determinations in the two cases are as outlined below;

A. Case 1. (Petition No. 71 of 2013)

The first case was instituted by the institute of social accountability (TISA) and centre for enhancing democracy and good governance in 2013 against National Assembly, Senate, Attorney General and the then CDF Board.

The petition sought determination of the following issues:

- Whether the process leading to the enactment of the then CDF Act (amendments) of 2013 were unconstitutional due to non-involvement of Senate;
- Whether the Act violated the principles of public finance and division of revenue. (Did the CDF then upset the formula for equitable sharing of national revenue);
- Whether the Act violated the Division of functions as between the national and County Governments; and
- Whether the CDF Act offended the Principle of separation of powers.

The court made the ruling on 20th February 2015, as follows:

- That suspension of the order of invalidity would be appropriate in these circumstances as it will allow the legislature time to correct the defective legislation while avoiding chaos and disarray in a system that has been established for over a decade; and
- The national government was entitled to remedy the defects in the period (1yr) either in form of new legislation or other means.

In accordance with the ruling, the CDF, then repealed the CDF Act 2013, leading to NG-CDF Act 2015, which came into effect on 16th February 2016. Among the notable changes were the name of the organisation to National Government Constituencies Development Fund and also the scope of projects which have been limited to national government functions as per the constitution

B. Case 2. (Petition No. 178 of 2016)

The petition of May 4, 2016 was instituted by Wanjiru Gikonyo and Cornelius Oduor Opuot against the National Assembly of Kenya, the Senate of the Republic of Kenya, the Honourable Attorney General, National Government Constituency Development Fund Board and Cabinet Secretary, Treasury.

Interested parties includes; the Council of Governors, Charles Agar Owino, Peter Runkin Ouma Onyango and Isabel Nyambura Waiyaki.

Generally, the petitioners argued that like its precursor, the NG-CDF Act, 2015 is unconstitutional. Some of the sections cited as unconstitutional includes:

- i. S3- the objects of the Act(NGCDF Act 2015) undermine devolution;
- ii. S4- on the establishment of the Fund- undermines the principles of public finance and in turn this makes the funds allocation to the Fund for the financial year 2016/2017 under the Division of Revenue Act contrary to constitutional provisions;
- iii. S. 15(4) approval of Board Members- undermines principle of separation of powers;
- iv. S.19 removal of a Board member- undermines principle of separation of powers;
- v. S. 20 appointment of the CEO- undermines principle of separation of powers;
- vi. S. 23 approval of budget for secretariat- undermines principle of separation of powers;
- vii. S. 24 types of projects (concurrent)- undermines devolution;
- viii. S. 43 appointment of CDFC (approval at NA)- undermines the rule of rule and the principle of separation of powers; and
- ix. S. 53. Constituency oversight Committee- undermines principle of separation of powers

They also cited the following issues:-

- Failure to involve Senate and Commission on Revenue Allocation during the formulation of the NG-CDF Act 2015.

The issues that the petitioners sought the court to determine were:

1. That a declaration that the allocation of funds before vertical division between the national and the county governments contravenes Article 203 of the constitution and therefore unconstitutional.
2. That those parts of the Division of Revenue Bill/Act locating the source of funds for the NG-CDF before vertical division of revenue between the county and national governments is a violation of the constitution principles of public finances under Article 201 and 203 of the constitution and the rule of law principle under Article 10 and it is inimical to the basic structure of the constitution in regards to devolution of powers;
3. That a declaration be issued that the National Government Development Fund Act of 2015 is unconstitutional, because it offends the principles of separation of powers, division of functions and the principles of public finance;
4. That a declaration be issued that the Bill that resulted into the Act was a bill concerning county governments and hence failure to subject it for consideration by the senate was unconstitutional and renders the Act invalid;
5. That a declaration be issued that any attempt to establish a constituency provided for in Article 89(1) as a unit of development and parallel planning from the county and national executive planning and implementation of executive functions is unconstitutional because it goes against the basic structure of the Constitution;
6. That a declaration be issued that any office, organ or body purportedly established by this NGCDF Act is illegal as it is created in contravention of the Constitution;
7. That a declaration be issued that numerous provisions of the NG-CDF Act that violate the constitution cumulatively render the entire Act untenable and therefore constitutionally invalid;
8. That an order issue striking down the NGCDF Act in its entirety for being unconstitutional;
9. That an order issue permanently restraining the Cabinet Secretary, Treasury from allocating funds to the National Government Constituency Development Fund on the basis of the Division of Revenue Bill/Act, 2016;
10. That an order issue striking down those parts of the Division of Revenue Bill/Act 2016, purporting to allocate funds to the National Government Constituency Development Fund before the vertical division of revenue between the county and national governments;
11. That an order issue providing mechanisms and timeline of winding up any and all projects and activities undertaken under the Act;
12. That the Costs of, and incidental to, this Petition be awarded to the Petitioners against the Respondents; and

That the Court be please to grant such further directions or orders as may be just and appropriate.

The petitioners also made a preliminary application on their petition where they prayed for the following orders pending the hearing of the main petition:-

1. Debarment of the Cabinet Secretary from releasing 2016/2017 NG-CDF Funds allocation of Kshs. 35,000,000 on allegations of unconstitutionality of NG-CDF Act 2015, thereby halting its implementation;
2. Declaration of Unconstitutionality of Division of Revenue Act 2016/2017 in allocating Kshs. 35,000,000 to NGCDF which they argued was done before allocation of revenue to Counties;
3. Select at least three Judge bench to hear the main petition

The court made the following ruling on the preliminary application:

4. Debarred the Cabinet Secretary, National Treasury from releasing to the National Government Constituency Development Fund (NG-CDF) any amount exceeding Kshs. 25,000,000,000.00 during the financial year 2016/2017, pending hearing and disposal of main Petition. This was in the Court's opinion the correct amount equivalent to 2.5% due to NGCDF from the National Government's share of Revenue ;
5. Declined to declare Division of Revenue Act 2016/2017 unconstitutional; and
6. The Petition to be transmitted to the Office of the Chief Justice to constitute a bench of not less than three judges to hear and determine the Petition.

Currently the above orders on the preliminary application are in force and the effect is that the allocations to Constituencies for the 2016/2017 must be based on the amount allowed by the court i.e. Kshs. 25,000,000,000. The matter has also been placed before the office of the Chief Justice awaiting the constitution of a three judge bench.

The NG-CDF Board has appealed this preliminary ruling in order to address the withheld Kshs. 10,000,000,000.00 as the basis for the Court's calculation was not well elaborated in its ruling.

