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REPUBLIC OF KENYA

2009/2010

**SUB-ITEMISED ESTIMATES OF RECURRENT
AND DEVELOPMENT EXPENDITURE**

MINISTRY OF EDUCATION

VOTES R31 AND D31



GOVERNMENT OF INDIA

1952

SUBMITTED ESTIMATES OF RECURRENT
AND CAPITAL EXPENDITURE

MINISTRY OF EDUCATION

VOTES RB1 AND DB1



2009/2010

**SUB-ITEMISED ESTIMATES OF RECURRENT
AND DEVELOPMENT EXPENDITURE**

MINISTRY OF EDUCATION

VOTES R31 AND D31

**STANDARD GEOGRAPHICAL CODES TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III
OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES.**

(Last digit may be used for further breakdown within Headquarters Province or District)

0000 MINISTRY HEADQUARTERS

PROVINCIAL CODES

1000 Nairobi
2000 Central
3000 Coast
4000 Eastern
5000 North-Eastern
6000 Nyanza
7000 Rift Valley
9000 Western

2030 Kiambu West
2033 Kabete
2035 Lari
2091 Githunguri
2092 Kiambu
2191 Thika East
2192 Thika West
2194 Gatanga
2196 Ruiru
2198 Gatundu
2220 Gatundu North

DISTRICT CODES

Nairobi (Province)

1105 Starehe
1115 Dagoretti
1135 Langata
1140 Kamukunji
1145 Makadara
1155 Kasarani
1160 Njiru
1165 Embakasi
1170 Westlands

Central Province

2020 Nyandarua Central
2040 Nyandarua West
2045 Kipipiri
2055 Kirinyaga East
2060 Kirinyaga West
2065 Kinangop
2070 Nyandarua North
2075 Kirinyaga Central
2080 Mirangini
2085 Kirinyaga South
2090 Nyandarua South
2105 Mukurweini
2115 Kieni East
2120 Kieni West
2125 Tetu
2130 Nyeri south
2135 Kandara
2145 Mathira East
2155 Kigumo
2160 Mathioya
2165 Mathira West
2170 Muranga South
2175 Muranga East
2185 Muranga west
2195 Nyeri Central

Coast Province

3005 Bahari
3010 Kilifi
3020 Kisauni
3030 Kwale
3035 Likoni
3040 Msambweni
3050 Lamu
3055 Ganze
3065 Lamu East
3070 Mombasa
3080 Taveta
3090 Taita
3095 Mwatate
3110 Tana River
3115 Bura
3120 Tana Delta
3130 Kilindini
3135 Changamwe
3150 Malindi
3155 Magarini
3170 Kinango
3190 Kaloleni
3195 Voi

Eastern province

4014 Embu East
4020 Embu West
4035 Mbeere South
4038 Mbeere North
4045 Mukaa
4050 Marsabit
4055 Marsabit North
4056 Marsabit South
4065 Mbooni West
4075 Mbooni East

**STANDARD GEOGRAPHICAL CODES TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART
111 OF DEVELOPMENT AND PART 11 AND IV OF RECURRENT ESTIMATES.**

(Last digit may be used for further breakdown within Headquarters Province or District)

4080	Moyale	5060	Wajir West
4084	Sololo	5065	Wajir East
4085	Kathowenzweni	5070	Wajir North
4090	Isiolo	5075	Mandera West
4095	Garbatula	5085	Mandera East
4105	Chuluni	5090	Mandera Central
4107	Athi River	5095	Mandera North
4112	Kitui West		
4115	Mwingi Central		Nyanza Province
4120	Kitui Central	6010	Kisii Central
4125	Mutitu	6020	Marani
4130	Mutomo	6025	Masaba South
4135	Mwingi East	6030	Kisii South
4140	Mwala	6040	South Gucha
4145	Mwingi West	6050	Gucha
4150	Machakos	6060	Borabu
4155	Mumoni	6065	Nyamache
4160	Kangundo	6070	Nyamira
4165	Kathiani	6075	Kenyenya
4175	Masinga	6080	Manga
4180	Kyuso	6085	Nyamira North
4185	Matungulu	6095	North Masaba
4190	Yatta	6110	Siaya
4195	Lower Yatta	6120	Nyakach
4205	Makindu	6125	Muhoroni
4225	NZau	6130	Bondo
4230	Makueni	6140	Rarieda
4235	Kilungu	6150	Kisumu East
4250	Kibwezi	6170	Kisumu West
4260	Tigaria East	6180	Ugenya
4280	Tigania West	6185	Gem
4292	Igembe South	6190	Nyando
4295	Igembe North	6210	Homa Bay
4310	Imenti North	6220	Ndhiwa
4330	Meru South	6230	Suba
4350	Meru Central	6240	Mbita
4355	Buuri	6255	Rachuonyo South
4360	Maara	6260	Rachuonyo North
4370	Imenti South	6270	Migori
4392	Tharaka North	6275	Nyatike
4396	Tharaka South	6280	Uriri
		6290	Rongo
		6320	Kuria East
		6330	Kuria West
	North-Eastern Province		
5010	Garissa		
5015	Lagdera		
5020	Fafi		
5030	Ijara		
5050	Wajir South		
			Rift Valley Province
		7005	Turkana East
		7010	Turkana North
		7020	Turkana Central

**STANDARD GEOGRAPHICAL CODES TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART
111 OF DEVELOPMENT AND PART 11 AND IV OF RECURRENT ESTIMATES.**

(Last digit may be used for further breakdown within Headquarters Province or District)

7025	Turkana West	7520	Belgut
7030	Turkana South	7530	Kericho
7035	Loima	7540	Kipkelion
7040	North Pokot	7550	Chepalungu
7045	Pokot Central	7560	Konoin
7050	West Pokot	7570	Buret
7060	Samburu East	7580	Sotik
7065	Samburu North	7590	Bomet
7075	Samburu Central		
7080	Kwanza		
7090	Trans-Nzoia West	Western Province	
7110	Trans-Nzoia East	9010	Kakamega North (Malava)
7135	Marigat	9020	Kakamega Central (Lurambi)
7140	Baringo North	9030	Kakamega South (Ikolomani)
7145	Baringo Central	9040	Kakamega East (Shinyalu)
7150	East Pokot	9050	Vihiga
7170	Koibatek	9060	Hamisi
7175	Mogotio	9070	Emuhaya
7190	Eldoret East	9080	Sabatia
7191	Eldoret West	9085	Khwiseo
7195	Wareng	9090	Butere
7225	Marakwe East	9110	Mumias
7235	Marakwet West	9120	Matungu
7240	Keiyo South	9130	Lugari
7250	Keiyo	9140	Matete
7260	Nandi Central	9150	Bungoma North
7265	Tinderet	9160	Bundoma Central
7270	Nandi North	9170	Bungoma South
7280	Nandi East	9180	Kimilili Bungoma
7290	Nandi South	9190	Bungoma East
7310	Laikipia West	9210	Bungoma West
7311	Laikipia Central	9220	Butula
7320	Nyahururu	9230	Mt. Elgon
7330	Laikipia East	9240	Samia
7340	Laikipia North	9250	Busia
7350	Nakuru	9260	Bunyala
7355	Njoro	9275	Teso North
7370	Nakuru North	9280	Teso South
7380	Rongai		
7390	Molo		
7410	Naivasha		
7420	Kuresoi		
7430	Narok North		
7450	Narok South		
7455	Trans-Mara West		
7465	Trans-Mara East		
7480	Kajiado North		
7485	Kajiado South		
7510	Loitokitok		

VISION

To have a globally competitive quality education, training and research for Kenya's sustainable development.

MISSION

To provide, promote, coordinate quality education, training and research for empowerment of individuals to become caring, competent and responsible citizens who value education as a life long process.

MANDATE

Provision, promotion and co-ordination of quality education and training.

RESOURCE ALLOCATION SUMMARY

The net estimates for the Ministry of Education for the Financial Year 2009/2010 amounts to Kenya Shillings 116,874,507,900 as compared to a net provision of Kenya Shillings 106,838,410,000 for the Financial Year 2008/2009 reflecting an increase of Kenya Shillings 10,036,097,900.

The increase is mainly due to teacher's salary award, enhanced provision for tuition fees towards free secondary and primary education and the economic stimulus.

I RECURRENT EXPENDITURE SUMMARY 2009/2010 AND PROJECTED EXPENDITURE ESTIMATES FOR 2010/2011 - 2011/2012

SUMMARY

	Net Approved Expenditure 2008/2009	Gross Expenditure	Estimates 2009/2010		Projected Estimates	
			Net Expenditure	Appropriations in Aid	Estimates 2010/2011	Estimates 2011/2012
310 General Administration and Planning	KShs 82,001,735,604	KShs 91,048,198,338	KShs 90,989,098,338	KShs 59,100,000	KShs 98,800,236,046	KShs 101,297,206,945
311 Basic Education	8,184,359,796	8,987,024,027	8,943,824,027	43,200,000	9,609,957,933	10,083,492,514
312 Quality Assurance and Standards	197,662,886	200,886,175	200,886,175	0	208,107,457	217,371,900
313 Secondary and Tertiary Education	14,688,045,996	15,368,309,593	15,356,189,593	12,120,000	15,911,266,354	16,238,364,339
314 Policy and Planning	190,288,983	180,260,393	180,260,393	0	180,281,673	200,376,730
315 Department of Adult Education	816,655,735	1,223,589,374	1,204,249,374	19,340,000	1,283,827,036	1,349,225,472
TOTAL FOR VOTE R 31	106,078,749,000	117,008,267,900	116,874,507,900	133,760,000	125,993,676,500	129,386,037,900
MINISTRY OF EDUCATION	KShs.					

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs	KShs
730	0000		310 General Administration and Planning				
			730 Development Planning Services				
			0000 Headquarters				
			2110100 Basic Salaries - Permanent Employees	4,080,400	4,143,853	4,226,730	4,311,265
			2110101 Basic Salaries - Civil Service	4,080,400	4,143,853	4,226,730	4,311,265
			2110300 Personal Allowance - Paid as Part of Salary	2,127,056	2,105,580	2,105,580	2,105,580
			2110301 House Allowance	2,012,318	1,992,000	1,992,000	1,992,000
			2110308 Medical Allowance	114,738	113,580	113,580	113,580
			2110400 Personal Allowances Paid as Reimbursements	191,390	191,390	191,390	191,390
			2110402 Refund of Medical Expenses - Inpatient	46,250	46,250	46,250	46,250
			2110403 Refund of Medical Expenses - Ex-Gratia	65,140	65,140	65,140	65,140
			2110404 Leave Expenses	80,000	80,000	80,000	80,000
			2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,680,000	1,960,000	2,250,000	2,650,000
			2210301 Travel Costs (airlines bus railway mileage allowances etc)	400,000	360,000	400,000	450,000
			2210302 Accommodation - Domestic Travel	800,000	1,000,000	1,200,000	1,500,000
			2210303 Daily Subsistence Allowance	480,000	600,000	650,000	700,000
			2210500 Printing , Advertising and Information Supplies and Services	2,300,000	2,300,000	2,600,000	3,000,000
			2210502 Publishing and Printing Services	1,000,000	1,000,000	1,200,000	1,500,000
			2210503 Subscriptions to Newspapers Magazines and Periodicals	400,000	400,000	450,000	500,000
			2210504 Advertising Awareness and Publicity Campaigns	900,000	900,000	950,000	1,000,000
			2210700 Training Expenses	4,500,000	4,800,000	5,300,000	5,650,000
			2210701 Travel Allowance	900,000	1,000,000	1,100,000	1,200,000
			2210702 Remuneration of Instructors and Contract Based Training Services	1,800,000	1,800,000	1,900,000	2,000,000
			2210703 Production and Printing of Training Materials	900,000	1,000,000	1,100,000	1,200,000
			2210704 Hire of Training Facilities and Equipment	900,000	1,000,000	1,200,000	1,250,000
			2210800 Hospitality Supplies and Services	3,420,000	3,420,000	3,570,000	3,720,000
			2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,620,000	1,620,000	1,720,000	1,820,000
			2210802 Boards Committees Conferences and Seminars	1,800,000	1,800,000	1,850,000	1,900,000
			2211100 Office and General Supplies and Services	4,050,000	4,050,000	4,200,000	5,200,000
			2211101 General Office Supplies (papers pencils forms small office equipment etc)	2,700,000	2,700,000	2,750,000	3,700,000
	2211102 Supplies and Accessories for Computers and Printers	1,350,000	1,350,000	1,450,000	1,500,000		
	2211200 Fuel Oil and Lubricants	1,100,000	1,100,000	1,200,000	1,250,000		
	2211201 Refined Fuels and Lubricants for Transport	1,100,000	1,100,000	1,200,000	1,250,000		
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,000,000	1,200,000	1,250,000		
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000	1,200,000	1,250,000		
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,520,000	2,620,000	2,790,000	2,970,000		
	3111109 Purchase of Educational Aids and Related Equipment	1,620,000	1,620,000	1,720,000	1,820,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
730	0000		310 General Administration and Planning	KShs	KShs	KShs.	KShs	
			730 Development Planning Services					
		0000 Headquarters						
		3111111	Purchase of ICT networking and Communications Equipment	180,000	200,000	220,000	250,000	
		3111112	Purchase of Software	720,000	800,000	850,000	900,000	
			NET EXPENDITURE SUBHEAD: 0000 KShs	26,968,846	27,690,823	29,633,700	32,298,235	
		0003		0003 Monitoring and Evaluation Unit				
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,520,000	4,320,000	4,450,000	4,600,000
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	640,000	720,000	750,000	800,000
			2210302	Accommodation - Domestic Travel	1,440,000	1,800,000	1,850,000	1,900,000
			2210303	Daily Subsistence Allowance	1,440,000	1,800,000	1,850,000	1,900,000
			2210500	Printing , Advertising and Information Supplies and Services	1,000,000	1,000,000	1,100,000	1,200,000
			2210502	Publishing and Printing Services	1,000,000	1,000,000	1,100,000	1,200,000
			2210800	Hospitality Supplies and Services	720,000	750,000	820,000	900,000
			2210801	Catering Services (receptions). Accommodation, Gifts, Food and Drinks	270,000	300,000	320,000	350,000
			2210802	Boards, Committees, Conferences and Seminars	450,000	450,000	500,000	550,000
			2211100	Office and General Supplies and Services	1,800,000	1,800,000	1,950,000	2,200,000
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	900,000	900,000	1,000,000	1,200,000
			2211102	Supplies and Accessories for Computers and Printers	900,000	900,000	950,000	1,000,000
			2211200	Fuel Oil and Lubricants	1,000,000	1,000,000	1,100,000	1,200,000
			2211201	Refined Fuels and Lubricants for Transport	1,000,000	1,000,000	1,100,000	1,200,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,000,000	1,200,000	1,300,000	
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000	1,200,000	1,300,000	
		NET EXPENDITURE SUBHEAD. 0003 KShs	9,040,000	9,870,000	10,620,000	11,400,000		
	0045		0045 Education Management Information					
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	6,480,000	11,950,000	12,550,000	12,800,000	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	400,000	450,000	500,000	600,000	
		2210302	Accommodation - Domestic Travel	5,600,000	11,000,000	11,500,000	11,600,000	
		2210303	Daily Subsistence Allowance	480,000	500,000	550,000	600,000	
		2210500	Printing , Advertising and Information Supplies and Services	13,300,000	12,760,000	13,400,000	13,700,000	
		2210502	Publishing and Printing Services	12,000,000	12,000,000	12,500,000	12,700,000	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	400,000	400,000	450,000	500,000	
	2210504	Advertising, Awareness and Publicity Campaigns	900,000	360,000	450,000	500,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs	KShs	KShs	KShs	
730	0045		310 General Administration and Planning					
			730 Development Planning Services					
			0045 Education Management Information					
		2210700	Training Expenses	7,200,000	6,500,000	6,900,000	7,800,000	
		2210701	Travel Allowance	2,700,000	2,500,000	2,700,000	3,000,000	
		2210702	Remuneration of Instructors and Contract Based Training Services	1,800,000	1,500,000	1,500,000	1,800,000	
		2210703	Production and Printing of Training Materials	1,800,000	1,500,000	1,600,000	1,800,000	
		2210704	Hire of Training Facilities and Equipment	900,000	1,000,000	1,100,000	1,200,000	
		2210800	Hospitality Supplies and Services	4,500,000	4,000,000	4,200,000	4,400,000	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,800,000	1,600,000	1,700,000	1,800,000	
		2210802	Boards, Committees, Conferences and Seminars	2,700,000	2,400,000	2,500,000	2,600,000	
		2211100	Office and General Supplies and Services	4,500,000	4,500,000	4,600,000	4,700,000	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,700,000	2,700,000	2,750,000	2,800,000	
		2211102	Supplies and Accessories for Computers and Printers	1,800,000	1,800,000	1,850,000	1,900,000	
		2211200	Fuel Oil and Lubricants	8,100,000	8,100,000	8,300,000	8,500,000	
		2211201	Refined Fuels and Lubricants for Transport	8,100,000	8,100,000	8,300,000	8,500,000	
		2211300	Other Operating Expenses	7,600,000	2,000,000	2,000,000	2,000,000	
		2211310	Contracted Professional Services	7,600,000	2,000,000	2,000,000	2,000,000	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,000,000	1,100,000	1,200,000	
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000	1,100,000	1,200,000	
		3111000	Purchase of Office Furniture and General Equipment	13,310,000	20,410,000	15,410,000	10,410,000	
		3111002	Purchase of Computers, Printers and other IT Equipment	13,310,000	20,410,000	15,410,000	10,410,000	
		3111100	Purchase of Specialised Plant, Equipment and Machinery	9,000,000	9,000,000	7,050,000	5,100,000	
		3111111	Purchase of ICT networking and Communications Equipment	7,200,000	7,200,000	5,200,000	3,200,000	
		3111112	Purchase of Software	1,800,000	1,800,000	1,850,000	1,900,000	
				NET EXPENDITURE SUBHEAD. 0045 KShs	74,990,000	80,220,000	75,510,000	70,610,000
			0088	0088 School Mapping				
				2210300	Domestic Travel and Subsistence, and Other Transportation Costs	0	2,950,000	3,020,000
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	0	450,000	510,000	520,000
			2210302	Accommodation - Domestic Travel	0	2,000,000	2,000,000	2,000,000
			2210303	Daily Subsistence Allowance	0	500,000	510,000	520,000
			2210500	Printing , Advertising and Information Supplies and Services	0	700,000	810,000	920,000
		2210502	Publishing and Printing Services	0	300,000	310,000	320,000	
		2210504	Advertising, Awareness and Publicity Campaigns	0	400,000	500,000	600,000	
		2210700	Training Expenses	0	2,000,000	2,010,000	2,020,000	
		2210701	Travel Allowance	0	800,000	800,000	800,000	

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs	KShs.
730	0088		310 General Administration and Planning				
			730 Development Planning Services				
			0088 School Mapping				
		2210702	Remuneration of Instructors and Contract Based Training Services	0	400,000	400,000	400,000
		2210703	Production and Printing of Training Materials	0	250,000	260,000	270,000
		2210704	Hire of Training Facilities and Equipment	0	550,000	550,000	550,000
		2210800	Hospitality Supplies and Services	0	4,000,000	4,200,000	4,400,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	0	1,600,000	1,700,000	1,800,000
		2210802	Boards, Committees, Conferences and Seminars	0	2,400,000	2,500,000	2,600,000
		2211100	Office and General Supplies and Services	0	2,000,000	2,000,000	2,000,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	0	1,000,000	1,100,000	1,200,000
		2211102	Supplies and Accessories for Computers and Printers	0	1,000,000	900,000	800,000
		2211200	Fuel Oil and Lubricants	0	2,000,000	2,100,000	2,200,000
		2211201	Refined Fuels and Lubricants for Transport	0	2,000,000	2,100,000	2,200,000
		2211300	Other Operating Expenses	10,600,000	2,000,000	2,000,000	2,000,000
		2211310	Contracted Professional Services	10,600,000	2,000,000	2,000,000	2,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	1,000,000	1,100,000	1,200,000
		2220101	Maintenance Expenses - Motor Vehicles	0	1,000,000	1,100,000	1,200,000
		3111000	Purchase of Office Furniture and General Equipment	0	4,000,000	3,000,000	2,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	0	4,000,000	3,000,000	2,000,000
		3111100	Purchase of Specialised Plant, Equipment and Machinery	0	1,000,000	900,000	700,000
		3111111	Purchase of ICT networking and Communications Equipment	0	800,000	700,000	500,000
		3111112	Purchase of Software	0	200,000	200,000	200,000
		NET EXPENDITURE SUBHEAD. 0088 KShs	10,600,000	21,650,000	21,140,000	20,480,000	
		NET EXPENDITURE HEAD ... 730. ...	121,598,846	139,430,823	136,903,700	134,788,235	
834	0000		834 Headquarters Administrative Services				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	118,705,311	279,204,800	284,788,896	290,484,674
		2110101	Basic Salaries - Civil Service	118,705,311	279,204,800	284,788,896	290,484,674
		2110300	Personal Allowance - Paid as Part of Salary	62,223,918	137,948,351	137,948,351	137,948,351
		2110301	House Allowance	41,549,353	103,085,656	103,085,656	103,085,656
		2110303	Acting Allowance	286,000	286,000	286,000	286,000
		2110304	Overtime - Civil Service	2,505,250	2,505,250	2,505,250	2,505,250
		2110307	Hardship Allowance	16,197	16,197	16,197	16,197
		2110308	Medical Allowance	4,774,608	18,962,738	18,962,738	18,962,738
		2110309	Special Duty Allowance	1,746,456	1,746,456	1,746,456	1,746,456
		2110311	Transfer Allowance	362,214	362,214	362,214	362,214

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012								
II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION								
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs	KShs	KShs	KShs	
834	0000		310 General Administration and Planning					
			834 Headquarters Administrative Services					
			0000 Headquarters					
			2110312	Responsibility Allowance	1,280,000	1,280,000	1,280,000	1,280,000
			2110313	Entertainment Allowance	1,360,000	1,360,000	1,360,000	1,360,000
			2110314	Transport Allowance	912,000	912,000	912,000	912,000
			2110315	Extraneous Allowance	1,299,840	1,299,840	1,299,840	1,299,840
			2110317	Domestic Servant Allowance	1,248,000	1,248,000	1,248,000	1,248,000
			2110318	Non- Practicing Allowance	84,000	84,000	84,000	84,000
			2110327	Ministerial Allowance	4,800,000	4,800,000	4,800,000	4,800,000
			2110400	Personal Allowances Paid as Reimbursements	31,363,107	31,363,128	31,363,149	31,363,150
			2110402	Refund of Medical Expenses - Inpatient	2,540,000	2,540,000	2,540,000	2,540,000
			2110403	Refund of Medical Expenses - Ex-Gratia	25,223,107	25,223,128	25,223,149	25,223,150
			2110404	Leave Expenses	3,600,000	3,600,000	3,600,000	3,600,000
			2120100	Employer Contributions to Compulsory National Social Security Schemes	3,889,802	3,889,802	3,889,802	3,889,802
			2120101	Employer Contributions to National Social Security Fund	3,889,802	3,889,802	3,889,802	3,889,802
			2210100	Utilities Supplies and Services	6,000,000	6,000,000	6,200,000	6,400,000
			2210101	Electricity	4,000,000	4,000,000	4,100,000	4,200,000
			2210102	Water and sewerage charges	2,000,000	2,000,000	2,100,000	2,200,000
			2210200	Communication, Supplies and Services	16,500,000	9,900,000	10,200,000	10,420,000
			2210201	Telephone, Telex, Facsimile and Mobile Phone Services	16,000,000	9,600,000	9,800,000	9,900,000
			2210203	Courier and Postal Services	500,000	300,000	400,000	520,000
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	24,000,000	23,440,000	23,450,000	23,470,000
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	5,600,000	5,040,000	5,050,000	5,070,000
			2210302	Accommodation - Domestic Travel	10,400,000	10,400,000	10,400,000	10,400,000
			2210303	Daily Subsistence Allowance	8,000,000	8,000,000	8,000,000	8,000,000
			2210400	Foreign Travel and Subsistence, and other transportation costs	22,846,179	21,868,679	22,056,179	22,266,179
			2210401	Travel Costs (airlines, bus, railway, etc)	9,775,000	8,797,500	8,885,000	8,995,000
			2210402	Accommodation	8,075,000	8,075,000	8,175,000	8,275,000
			2210403	Daily Subsistence Allowance	4,954,957	4,954,957	4,954,957	4,954,957
			2210404	Sundry Items (e.g airport tax, taxis, etc)	41,222	41,222	41,222	41,222
	2210500	Printing , Advertising and Information Supplies and Services	10,000,000	8,500,000	9,000,000	9,500,000		
	2210502	Publishing and Printing Services	5,000,000	5,000,000	5,100,000	5,200,000		
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	1,500,000	1,500,000	1,500,000	1,500,000		
	2210504	Advertising, Awareness and Publicity Campaigns	2,500,000	1,000,000	1,500,000	2,000,000		
	2210505	Trade Shows and Exhibitions	1,000,000	1,000,000	900,000	800,000		
	2210600	Rentals of Produced Assets	1,000,000	1,000,000	1,100,000	1,200,000		
	2210604	Hire of Transport	1,000,000	1,000,000	1,100,000	1,200,000		
	2210700	Training Expenses	11,250,000	11,250,000	11,250,000	11,250,000		
	2210701	Travel Allowance	2,700,000	2,700,000	2,700,000	2,700,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs	KShs	KShs	KShs	
834	0000		310 General Administration and Planning					
			834 Headquarters Administrative Services					
			0000 Headquarters					
			2210702	Remuneration of Instructors and Contract Based Training Services	3,600,000	3,600,000	3,600,000	3,600,000
			2210703	Production and Printing of Training Materials	2,700,000	2,700,000	2,600,000	2,500,000
			2210704	Hire of Training Facilities and Equipment	2,250,000	2,250,000	2,350,000	2,450,000
			2210800	Hospitality Supplies and Services	39,050,000	20,200,090	21,680,000	22,680,000
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,980,000	1,584,090	1,600,000	1,700,000
			2210802	Boards, Committees, Conferences and Seminars	2,610,000	2,088,000	2,110,000	2,210,000
			2210803	State Hospitality Costs	90,000	72,000	90,000	90,000
			2210805	National Celebrations	15,390,000	12,312,000	13,200,000	13,500,000
			2210807	Medals, Awards and Honors	18,800,000	4,000,000	4,500,000	5,000,000
			2210808	Purchase of Coffins	180,000	144,000	180,000	180,000
			2211000	Specialised Materials and Supplies	3,000,000	3,000,000	2,960,000	2,920,000
			2211004	Fungicides, Insecticides and Sprays	250,000	250,000	200,000	150,000
			2211006	Purchase of Workshop Tools, Spares and Small Equipment	150,000	150,000	150,000	150,000
			2211011	Purchase/Production of Photographic and Audio-Visual Materials	500,000	500,000	500,000	500,000
			2211016	Purchase of Uniforms and Clothing - Staff	1,000,000	1,000,000	1,000,000	1,000,000
			2211023	Supplies for Production	1,100,000	1,100,000	1,110,000	1,120,000
			2211100	Office and General Supplies and Services	17,000,000	17,000,000	16,600,000	16,200,000
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	13,000,000	13,000,000	13,100,000	13,200,000
			2211102	Supplies and Accessories for Computers and Printers	2,000,000	2,000,000	1,500,000	1,000,000
			2211103	Sanitary and Cleaning Materials, Supplies and Services	2,000,000	2,000,000	2,000,000	2,000,000
			2211200	Fuel Oil and Lubricants	3,000,000	3,000,000	3,100,000	3,200,000
			2211201	Refined Fuels and Lubricants for Transport	2,000,000	2,000,000	2,100,000	2,200,000
			2211202	Refined Fuels and Lubricants for Production	1,000,000	1,000,000	1,000,000	1,000,000
			2211300	Other Operating Expenses	14,900,000	14,900,000	14,900,000	14,900,000
			2211308	Legal Dues/fees, Arbitration and Compensation Payments	12,600,000	12,600,000	12,700,000	12,800,000
			2211320	Temporary Committees Expenses	2,300,000	2,300,000	2,200,000	2,100,000
			2220100	Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	5,000,000	5,100,000	5,200,000
			2220101	Maintenance Expenses - Motor Vehicles	5,000,000	5,000,000	5,100,000	5,200,000
			2220200	Routine Maintenance - Other Assets	21,600,000	20,250,000	19,910,000	19,620,000
			2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	3,600,000	3,600,000	3,500,000	3,400,000
	2220202	Maintenance of Office Furniture and Equipment	900,000	900,000	800,000	700,000		
	2220205	Maintenance of Buildings and Stations -- Non-Residential	12,600,000	12,600,000	12,400,000	12,200,000		
	2220209	Minor Alterations to Buildings and Civil Works	2,700,000	1,350,000	1,400,000	1,500,000		
	2220210	Maintenance of Computers, Software, and Networks	1,800,000	1,800,000	1,810,000	1,820,000		
	2640400	Other Current Transfers, Grants and Subsidies	25,000,000	25,000,000	25,000,000	25,000,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs	KShs
834	0000		310 General Administration and Planning				
			834 Headquarters Administrative Services				
			0000 Headquarters				
		2640405	Grants to Scouts and Girl Guides Associations	25,000,000	25,000,000	25,000,000	25,000,000
		2710100	Government Pension and Retirement Benefits	4,526,940	4,526,940	4,000,000	4,000,000
		2710102	Gratuity - Civil Servants	4,526,940	4,526,940	4,000,000	4,000,000
		3111000	Purchase of Office Furniture and General Equipment	14,580,000	8,820,000	6,880,000	3,980,000
		3111001	Purchase of Office Furniture and Fittings	7,200,000	1,440,000	1,500,000	1,600,000
		3111002	Purchase of Computers, Printers and other IT Equipment	7,380,000	7,380,000	5,380,000	2,380,000
		3111100	Purchase of Specialised Plant, Equipment and Machinery	4,666,500	4,666,500	3,866,500	3,766,500
		3111109	Purchase of Educational Aids and Related Equipment	2,866,500	2,866,500	2,866,500	2,866,500
		3111112	Purchase of Software	1,800,000	1,800,000	1,000,000	900,000
			Gross Expenditure KShs	460,101,757	660,728,290	665,242,877	669,658,656
			Appropriations in Aid				
		3510800	Receipts from the Sale Plant Machinery and Equipment	100,000	100,000	120,000	150,000
		3510801	Receipts from the Sale of Plant, Machinery and Equipment	100,000	100,000	120,000	150,000
		3520300	Receipts from the Sale of Inventories, Stocks and Commodities	6,000,000	6,000,000	6,100,000	6,200,000
		3520304	Sale of Goods and Fees for Services	6,000,000	6,000,000	6,100,000	6,200,000
			Total Appropriations in Aid KShs	6,100,000	6,100,000	6,220,000	6,350,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	454,001,757	654,628,290	659,022,877	663,308,656
	0002		0002 Information Communication Technol				
		2210800	Hospitality Supplies and Services	1,350,000	1,080,000	1,150,000	1,250,000
		2210802	Boards, Committees, Conferences and Seminars	1,350,000	1,080,000	1,150,000	1,250,000
		2211100	Office and General Supplies and Services	2,250,000	2,250,000	2,250,000	2,250,000
		2211102	Supplies and Accessories for Computers and Printers	2,250,000	2,250,000	2,250,000	2,250,000
		2220200	Routine Maintenance - Other Assets	2,700,000	2,700,000	2,800,000	2,900,000
		2220210	Maintenance of Computers, Software, and Networks	2,700,000	2,700,000	2,800,000	2,900,000
		3111000	Purchase of Office Furniture and General Equipment	1,800,000	1,800,000	1,000,000	1,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	1,800,000	1,800,000	1,000,000	1,000,000
		3111100	Purchase of Specialised Plant, Equipment and Machinery	22,950,000	30,000,000	31,000,000	32,000,000
		3111112	Purchase of Software	22,950,000	30,000,000	31,000,000	32,000,000
			Gross Expenditure KShs	31,050,000	37,830,000	38,200,000	39,400,000
			NET EXPENDITURE SUBHEAD. 0002 KShs	31,050,000	37,830,000	38,200,000	39,400,000
			NET EXPENDITURE HEAD ... 834. ...	485,051,757	692,458,290	697,222,877	702,708,656
837	0000		837 Provincial Education Services				
			0000 Headquarters				

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs.	KShs
837	0000		310 General Administration and Planning				
			837 Provincial Education Services				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	100,934,651	79,379,751	80,967,346	82,586,693
		2110101	Basic Salaries - Civil Service	100,934,651	79,379,751	80,967,346	82,586,693
		2110300	Personal Allowance - Paid as Part of Salary	37,508,809	43,998,927	43,998,927	43,998,927
		2110301	House Allowance	32,835,329	39,585,600	39,585,600	39,585,600
		2110307	Hardship Allowance	252,160	252,160	252,160	252,160
		2110308	Medical Allowance	3,698,165	3,438,012	3,438,012	3,438,012
		2110311	Transfer Allowance	723,155	723,155	723,155	723,155
		2110400	Personal Allowances Paid as Reimbursements	3,086,000	3,086,000	3,186,000	3,286,000
		2110403	Refund of Medical Expenses - Ex-Gratia	750,000	750,000	750,000	750,000
		2110404	Leave Expenses	2,336,000	2,336,000	2,436,000	2,536,000
		2210100	Utilities Supplies and Services	3,800,000	3,800,000	4,000,000	4,150,000
		2210101	Electricity	2,800,000	2,800,000	2,900,000	2,950,000
		2210102	Water and sewerage charges	1,000,000	1,000,000	1,100,000	1,200,000
		2210200	Communication, Supplies and Services	10,000,000	6,000,000	6,200,000	6,600,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	7,500,000	4,500,000	4,600,000	4,800,000
		2210203	Courier and Postal Services	2,500,000	1,500,000	1,600,000	1,800,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	26,300,000	28,400,000	30,500,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	5,200,000	6,300,000	6,400,000	6,500,000
		2210302	Accommodation - Domestic Travel	7,600,000	10,000,000	11,000,000	12,000,000
		2210303	Daily Subsistence Allowance	7,200,000	10,000,000	11,000,000	12,000,000
		2210400	Foreign Travel and Subsistence, and other transportation costs	2,975,000	2,805,000	2,875,000	3,025,000
		2210401	Travel Costs (airlines, bus, railway, etc.)	1,700,000	1,530,000	1,600,000	1,750,000
		2210402	Accommodation	1,275,000	1,275,000	1,275,000	1,275,000
		2210500	Printing , Advertising and Information Supplies and Services	580,496	10,750,000	10,900,000	11,000,000
		2210502	Publishing and Printing Services	0	10,000,000	10,000,000	10,000,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	580,496	750,000	900,000	1,000,000
		2210600	Rentals of Produced Assets	2,500,000	2,500,000	2,500,000	2,500,000
		2210603	Rents and Rates - Non-Residential	2,500,000	2,500,000	2,500,000	2,500,000
		2210800	Hospitality Supplies and Services	1,170,000	1,280,000	1,400,000	1,600,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,000	720,000	800,000	900,000
		2210802	Boards, Committees, Conferences and Seminars	270,000	560,000	600,000	700,000
		2211000	Specialised Materials and Supplies	1,400,000	1,500,000	1,800,000	2,000,000
		2211023	Supplies for Production	1,400,000	1,500,000	1,800,000	2,000,000
		2211100	Office and General Supplies and Services	4,590,000	8,000,000	7,300,000	6,950,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,250,000	4,000,000	4,200,000	4,300,000
		2211102	Supplies and Accessories for Computers and Printers	1,620,000	3,000,000	2,000,000	1,500,000

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates			
						2010/2011	2011/2012		
				KShs.	KShs	KShs	KShs		
837	0000		310 General Administration and Planning						
			837 Provincial Education Services						
			0000 Headquarters						
		2211103	Sanitary and Cleaning Materials, Supplies and Services	720,000	1,000,000	1,100,000	1,150,000		
		2211200	Fuel Oil and Lubricants	6,000,000	8,000,000	11,000,000	12,000,000		
		2211201	Refined Fuels and Lubricants for Transport	6,000,000	8,000,000	11,000,000	12,000,000		
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	3,500,000	8,000,000	9,000,000	10,000,000		
		2220101	Maintenance Expenses - Motor Vehicles	3,500,000	8,000,000	9,000,000	10,000,000		
		2220200	Routine Maintenance - Other Assets	5,940,000	5,940,000	5,760,000	5,490,000		
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	2,340,000	2,340,000	2,340,000	2,340,000		
		2220202	Maintenance of Office Furniture and Equipment	450,000	450,000	470,000	500,000		
		2220205	Maintenance of Buildings and Stations -- Non-Residential	2,700,000	2,700,000	2,500,000	2,200,000		
		2220210	Maintenance of Computers, Software, and Networks	450,000	450,000	450,000	450,000		
		3111000	Purchase of Office Furniture and General Equipment	1,800,000	4,800,000	4,400,000	4,000,000		
		3111001	Purchase of Office Furniture and Fittings	0	500,000	600,000	700,000		
		3111002	Purchase of Computers, Printers and other IT Equipment	1,800,000	1,800,000	1,800,000	1,800,000		
		3111009	Purchase of other Office Equipment	0	2,500,000	2,000,000	1,500,000		
		3111100	Purchase of Specialised Plant, Equipment and Machinery	540,000	540,000	400,000	350,000		
		3111112	Purchase of Software	540,000	540,000	400,000	350,000		
				NET EXPENDITURE SUBHEAD. 0000 KShs	206,324,956	216,679,678	224,087,273	230,036,620	
				NET EXPENDITURE HEAD ... 837. ...	206,324,956	216,679,678	224,087,273	230,036,620	
		838	0000		838 Kenya National Commission for UNESCO & Commonwealth London Office				
					0000 Headquarters				
2110100	Basic Salaries - Permanent Employees			11,158,898	11,656,676	11,889,810	12,127,606		
2110101	Basic Salaries - Civil Service			11,158,898	11,656,676	11,889,810	12,127,606		
2110300	Personal Allowance - Paid as Part of Salary			5,490,354	5,443,555	5,480,779	5,480,779		
2110301	House Allowance			4,857,818	4,795,200	4,832,424	4,832,424		
2110303	Acting Allowance			154,047	154,047	154,047	154,047		
2110308	Medical Allowance			478,489	494,308	494,308	494,308		
2110400	Personal Allowances Paid as Reimbursements			200,000	200,000	210,000	220,000		
2110402	Refund of Medical Expenses - Inpatient			25,000	25,000	25,000	25,000		
2110403	Refund of Medical Expenses - Ex-Gratia			20,000	20,000	20,000	20,000		
2110404	Leave Expenses			155,000	155,000	165,000	175,000		
2210200	Communication, Supplies and Services			3,100,000	2,460,000	2,620,000	2,780,000		
2210201	Telephone, Telex, Facsimile and Mobile Phone Services			1,600,000	960,000	970,000	980,000		
2210202	Internet Connections			500,000	500,000	550,000	600,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs	KShs	KShs	KShs.	
838	0000		310 General Administration and Planning					
			838 Kenya National Commission for UNESCO & Commonwealth London Office					
			0000 Headquarters					
			2210203	Courier and Postal Services	1,000,000	1,000,000	1,100,000	1,200,000
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,393,800	1,369,800	1,453,800	1,523,800
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	240,000	216,000	250,000	270,000
			2210302	Accommodation - Domestic Travel	800,000	800,000	850,000	900,000
			2210303	Daily Subsistence Allowance	353,800	353,800	353,800	353,800
			2210400	Foreign Travel and Subsistence, and other transportation costs	6,157,361	17,657,824	17,862,000	18,065,000
			2210401	Travel Costs (airlines, bus, railway, etc.)	2,995,361	4,495,824	4,500,000	4,600,000
			2210402	Accommodation	1,887,000	6,887,000	6,987,000	6,990,000
			2210403	Daily Subsistence Allowance	1,275,000	6,275,000	6,375,000	6,475,000
			2210500	Printing , Advertising and Information Supplies and Services	1,986,600	1,634,640	1,806,600	1,916,600
			2210502	Publishing and Printing Services	900,000	900,000	910,000	920,000
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	500,000	500,000	500,000	500,000
			2210504	Advertising, Awareness and Publicity Campaigns	586,600	234,640	396,600	496,600
			2210600	Rentals of Produced Assets	6,124,800	6,124,800	6,124,800	6,124,800
			2210603	Rents and Rates - Non-Residential	6,124,800	6,124,800	6,124,800	6,124,800
			2210800	Hospitality Supplies and Services	5,317,200	7,453,760	7,727,200	7,937,200
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,267,200	3,413,760	3,577,200	3,687,200
			2210802	Boards, Committees, Conferences and Seminars	4,050,000	4,040,000	4,150,000	4,250,000
			2211000	Specialised Materials and Supplies	259,000	259,000	269,000	271,000
			2211009	Education and Library Supplies	185,000	185,000	195,000	197,000
			2211016	Purchase of Uniforms and Clothing - Staff	74,000	74,000	74,000	74,000
			2211100	Office and General Supplies and Services	1,956,541	1,956,541	2,056,541	2,156,541
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,123,141	1,123,141	1,223,141	1,323,141
			2211102	Supplies and Accessories for Computers and Printers	833,400	833,400	833,400	833,400
			2211200	Fuel Oil and Lubricants	500,000	500,000	510,000	520,000
			2211201	Refined Fuels and Lubricants for Transport	500,000	500,000	510,000	520,000
			2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000	800,000	810,000	820,000
			2220101	Maintenance Expenses - Motor Vehicles	800,000	800,000	810,000	820,000
			2220200	Routine Maintenance - Other Assets	3,181,079	3,181,079	3,091,079	3,001,079
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	828,119	828,119	828,119	828,119		
	2220202	Maintenance of Office Furniture and Equipment	1,902,960	1,902,960	1,912,960	1,922,960		
	2220210	Maintenance of Computers, Software, and Networks	450,000	450,000	350,000	250,000		
	3111100	Purchase of Specialised Plant, Equipment and Machinery	495,000	495,000	395,000	295,000		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs	KShs	KShs
838			310 General Administration and Planning				
			838 Kenya National Commission for UNESCO & Commonwealth London Office				
	0000		0000 Headquarters				
		3111112	Purchase of Software	450,000	450,000	350,000	250,000
		3111113	Purchase of Musical Instruments	45,000	45,000	45,000	45,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	48,120,633	61,192,675	62,306,609	63,239,405
	0087		0087 Unesco-Paris Office				
		2110100	Basic Salaries - Permanent Employees	2,157,360	2,191,008	2,234,828	2,279,525
		2110101	Basic Salaries - Civil Service	2,157,360	2,191,008	2,234,828	2,279,525
		2110200	Basic Wages - Temporary Employees	17,197,689	17,197,689	17,197,689	17,197,689
		2110201	Contractual Employees	17,197,689	17,197,689	17,197,689	17,197,689
		2110300	Personal Allowance - Paid as Part of Salary	11,592,045	12,581,925	12,581,925	12,581,925
		2110301	House Allowance	0	960,000	960,000	960,000
		2110306	Foreign Service Allowance (Overseas Addition)	11,592,045	11,592,045	11,592,045	11,592,045
		2110308	Medical Allowance	0	29,880	29,880	29,880
		2110400	Personal Allowances Paid as Reimbursements	1,550,000	1,550,000	1,550,000	1,550,000
		2110401	Refund of Medical Expenses - Outpatient	1,550,000	1,550,000	1,550,000	1,550,000
		2120100	Employer Contributions to Compulsory National Social Security Schemes	3,683,668	3,683,668	3,683,668	3,683,668
		2120101	Employer Contributions to National Social Security Fund	3,683,668	3,683,668	3,683,668	3,683,668
		2120200	Employer Contributions to Compulsory Health Insurance Schemes	2,043,052	2,043,052	2,043,052	2,043,052
		2120201	Employer Contributions to National Social and Health Insurance Scheme	2,043,052	2,043,052	2,043,052	2,043,052
		2210100	Utilities Supplies and Services	1,330,000	1,330,000	1,370,000	1,400,000
		2210101	Electricity	780,000	780,000	790,000	800,000
		2210102	Water and sewerage charges	250,000	250,000	270,000	280,000
		2210103	Gas expenses	300,000	300,000	310,000	320,000
		2210200	Communication, Supplies and Services	1,164,878	1,164,878	1,184,878	1,204,878
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	800,000	800,000	810,000	820,000
		2210202	Internet Connections	100,878	100,878	110,878	120,878
		2210203	Courier and Postal Services	264,000	264,000	264,000	264,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,600,000	1,528,000	1,605,000	1,610,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	720,000	648,000	725,000	730,000
		2210302	Accommodation - Domestic Travel	480,000	480,000	480,000	480,000
		2210303	Daily Subsistence Allowance	400,000	400,000	400,000	400,000
		2210400	Foreign Travel and Subsistence, and other transportation costs	2,235,500	2,235,500	2,243,500	2,252,500
		2210401	Travel Costs (airlines, bus, railway, etc)	680,000	680,000	685,000	690,000
		2210402	Accommodation	935,000	935,000	936,000	938,000
		2210403	Daily Subsistence Allowance	493,000	493,000	495,000	497,000

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs.	KShs
838	0087		310 General Administration and Planning				
			838 Kenya National Commission for UNESCO & Commonwealth London Office				
			0087 Unesco-Paris Office				
		2210404	Sundry Items (e.g. airport tax, taxis, etc ..)	127,500	127,500	127,500	127,500
		2210500	Printing , Advertising and Information Supplies and Services	1,400,000	1,400,000	1,430,000	1,460,000
		2210502	Publishing and Printing Services	1,200,000	1,200,000	1,220,000	1,240,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000	210,000	220,000
		2210600	Rentals of Produced Assets	17,588,700	17,588,700	17,618,700	17,638,700
		2210601	Rent of Vehicles	264,000	264,000	284,000	294,000
		2210602	Payment of Rents and Rates - Residential	12,600,000	12,600,000	12,600,000	12,600,000
		2210603	Rents and Rates - Non-Residential	4,424,700	4,424,700	4,424,700	4,424,700
		2210604	Hire of Transport	300,000	300,000	310,000	320,000
		2210700	Training Expenses	180,036	180,036	185,036	190,036
		2210701	Travel Allowance	180,036	180,036	185,036	190,036
		2210800	Hospitality Supplies and Services	1,800,000	1,512,000	1,600,000	1,610,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,080,000	864,000	880,000	890,000
		2210802	Boards, Committees, Conferences and Seminars	540,000	486,000	540,000	540,000
		2210803	State Hospitality Costs	180,000	162,000	180,000	180,000
		2210900	Insurance Costs	1,802,325	1,802,325	1,802,325	1,802,325
		2210901	Group Personal Insurance	750,000	750,000	750,000	750,000
		2210902	Buildings Insurance	608,175	608,175	608,175	608,175
		2210904	Motor Vehicle Insurance	444,150	444,150	444,150	444,150
		2211000	Specialised Materials and Supplies	350,000	350,000	365,000	380,000
		2211009	Education and Library Supplies	150,000	150,000	160,000	170,000
		2211011	Purchase/Production of Photographic and Audio-Visual Materials	100,000	100,000	105,000	110,000
		2211016	Purchase of Uniforms and Clothing - Staff	100,000	100,000	100,000	100,000
		2211100	Office and General Supplies and Services	340,450	405,000	444,550	424,550
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	64,550	64,550	64,550	64,550
		2211102	Supplies and Accessories for Computers and Printers	160,450	225,000	200,000	180,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	115,450	115,450	180,000	180,000
2211200	Fuel Oil and Lubricants	700,000	700,000	750,000	800,000		
2211201	Refined Fuels and Lubricants for Transport	600,000	600,000	650,000	700,000		
2211204	Other Fuels (wood, charcoal, cooking gas etc)	100,000	100,000	100,000	100,000		
2211300	Other Operating Expenses	1,374,885	1,374,885	1,379,885	1,384,885		
2211301	Bank Service Commission and Charges	150,000	150,000	150,000	150,000		
2211307	Transport Costs and Charges (freight, loading/unloading, clearing and shipping charges)	150,000	150,000	155,000	160,000		
2211310	Contracted Professional Services	1,074,885	1,074,885	1,074,885	1,074,885		
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	300,000	300,000	350,000	350,000		
2220101	Maintenance Expenses - Motor Vehicles	300,000	300,000	350,000	350,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs	KShs	KShs	KShs	
838	0087		310 General Administration and Planning					
			838 Kenya National Commission for UNESCO & Commonwealth London Office					
			0087 Unesco-Paris Office					
		2220200	Routine Maintenance - Other Assets	510,000	510,000	505,000	500,000	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	90,000	90,000	95,000	100,000	
		2220204	Maintenance of Buildings -- Residential	80,000	80,000	80,000	80,000	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	250,000	250,000	240,000	230,000	
		2220210	Maintenance of Computers, Software, and Networks	90,000	90,000	90,000	90,000	
		2230100	Exchange Rates Losses	350,000	0	0	0	
		2230102	Foreign exchange rate loss	350,000	0	0	0	
		3110900	Purchase of Household Furniture and Institutional Equipment	700,000	700,000	550,000	400,000	
		3110901	Purchase of Household and Institutional Furniture and Fittings	300,000	300,000	200,000	100,000	
		3110902	Purchase of Household and Institutional Appliances	400,000	400,000	350,000	300,000	
		3111000	Purchase of Office Furniture and General Equipment	690,000	362,000	370,000	380,000	
		3111001	Purchase of Office Furniture and Fittings	410,000	82,000	90,000	100,000	
	3111002	Purchase of Computers, Printers and other IT Equipment	125,000	125,000	125,000	125,000		
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	75,000	75,000	75,000	75,000		
	3111009	Purchase of other Office Equipment	80,000	80,000	80,000	80,000		
			NET EXPENDITURE SUBHEAD. 0087 KShs	72,640,588	72,690,666	73,045,036	73,123,733	
		0241		0241 Commonwealth Education Office-Lon				
			2110200	Basic Wages - Temporary Employees	4,700,000	4,888,000	4,888,000	4,888,000
			2110201	Contractual Employees	4,700,000	4,888,000	4,888,000	4,888,000
			2110300	Personal Allowance - Paid as Part of Salary	5,600,000	5,600,000	5,600,000	5,600,000
			2110306	Foreign Service Allowance (Overseas Addition)	5,600,000	5,600,000	5,600,000	5,600,000
			2210100	Utilities Supplies and Services	300,000	300,000	320,000	340,000
			2210101	Electricity	150,000	150,000	160,000	170,000
			2210102	Water and sewerage charges	150,000	150,000	160,000	170,000
		2210200	Communication, Supplies and Services	225,000	225,000	215,000	205,000	
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000	150,000	140,000	130,000	
		2210202	Internet Connections	75,000	75,000	75,000	75,000	
		2210300	Domestic Travel and Subsistence and Other Transportation Costs	4,222,400	4,174,400	4,222,400	4,222,400	
		2210301	Travel Costs (airlines, bus, railway mileage allowances, etc)	480,000	432,000	480,000	480,000	
		2210302	Accommodation - Domestic Travel	2,000,000	2,000,000	2,100,000	2,200,000	
		2210303	Daily Subsistence Allowance	542,400	542,400	542,400	542,400	
		2210308	Local Presidential Visits	1,200,000	1,200,000	1,100,000	1,000,000	

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
838	0241		310 General Administration and Planning				
			838 Kenya National Commission for UNESCO & Commonwealth London Office				
			0241 Commonwealth Education Office-Lon				
		2210500	Printing , Advertising and Information Supplies and Services	550,000	550,000	560,000	570,000
		2210502	Publishing and Printing Services	400,000	400,000	410,000	420,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	150,000	150,000	150,000	150,000
		2210600	Rentals of Produced Assets	3,000,000	3,000,000	3,000,000	3,000,000
		2210603	Rents and Rates - Non-Residential	3,000,000	3,000,000	3,000,000	3,000,000
		2210800	Hospitality Supplies and Services	1,800,000	1,440,000	1,710,000	1,820,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,260,000	1,008,000	1,170,000	1,280,000
		2210802	Boards, Committees, Conferences and Seminars	540,000	432,000	540,000	540,000
		2211000	Specialised Materials and Supplies	200,000	200,000	180,000	170,000
		2211016	Purchase of Uniforms and Clothing - Staff	200,000	200,000	180,000	170,000
		2211100	Office and General Supplies and Services	900,000	900,000	910,000	920,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	630,000	630,000	640,000	650,000
		2211102	Supplies and Accessories for Computers and Printers	270,000	270,000	270,000	270,000
		2211200	Fuel Oil and Lubricants	1,500,000	1,500,000	1,510,000	1,520,000
		2211201	Refined Fuels and Lubricants for Transport	1,500,000	1,500,000	1,510,000	1,520,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000	800,000	810,000	810,000
		2220101	Maintenance Expenses - Motor Vehicles	800,000	800,000	810,000	810,000
		2220200	Routine Maintenance - Other Assets	450,000	405,000	400,000	430,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	180,000	170,000	160,000
		2220204	Maintenance of Buildings -- Residential	180,000	180,000	180,000	180,000
		2220209	Minor Alterations to Buildings and Civil Works	90,000	45,000	50,000	90,000
		2620100	Membership Fees and Dues and Subscriptions to International Organizations	2,500,000	2,500,000	2,500,000	2,500,000
		2620118	Commonwealth Secretariat	2,500,000	2,500,000	2,500,000	2,500,000
		3110700	Purchase of Vehicles and Other Transport Equipment	3,000,000	0	0	0
		3110701	Purchase of Motor Vehicles	3,000,000	0	0	0
3111000	Purchase of Office Furniture and General Equipment	450,000	450,000	350,000	250,000		
3111002	Purchase of Computers, Printers and other IT Equipment	450,000	450,000	350,000	250,000		
3111100	Purchase of Specialised Plant, Equipment and Machinery	180,000	180,000	150,000	120,000		
3111112	Purchase of Software	180,000	180,000	150,000	120,000		
		NET EXPENDITURE SUBHEAD. 0241 KShs	30,377,400	27,112,400	27,325,400	27,365,400	
		NET EXPENDITURE HEAD ... 838	151,138,621	160,995,741	162,677,045	163,728,537	
839		839 Kenya National Examination Council					

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs.	KShs
839	0000		310 General Administration and Planning				
			839 Kenya National Examination Council				
			0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	467,000,000	350,000,000	350,000,000	350,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	467,000,000	350,000,000	350,000,000	350,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	467,000,000	350,000,000	350,000,000	350,000,000
			NET EXPENDITURE HEAD 839	467,000,000	350,000,000	350,000,000	350,000,000
841	0000		841 Teachers Service Commission				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	47,613,229,248	57,405,249,841	65,107,664,650	67,420,629,333
		2110101	Basic Salaries - Civil Service	877,577,388	926,916,641	945,454,974	964,364,073
		2110102	Basic Salaries - Teachers	46,735,651,860	56,478,333,200	64,162,209,676	66,456,265,260
		2110300	Personal Allowance - Paid as Part of Salary	29,234,841,508	28,697,578,074	28,734,548,094	28,726,392,054
		2110301	House Allowance	16,464,445,600	15,734,778,000	15,923,319,600	15,916,971,600
		2110307	Hardship Allowance	3,384,877,527	3,384,877,527	3,384,877,527	3,384,877,527
		2110308	Medical Allowance	4,515,260,030	4,507,664,196	4,356,092,616	4,354,284,576
		2110309	Special Duty Allowance	51,641,629	51,641,629	51,641,629	51,641,629
		2110311	Transfer Allowance	244,100,000	244,100,000	244,100,000	244,100,000
		2110312	Responsibility Allowance	1,261,000,000	1,261,000,000	1,261,000,000	1,261,000,000
		2110314	Transport Allowance	3,313,516,722	3,513,516,722	3,513,516,722	3,513,516,722
		2110400	Personal Allowances Paid as Reimbursements	89,500,000	98,500,000	98,500,000	98,500,000
		2110401	Refund of Medical Expenses - Outpatient	1,000,000	0	0	0
		2110402	Refund of Medical Expenses - Inpatient	5,000,000	25,000,000	25,000,000	25,000,000
		2110403	Refund of Medical Expenses - Ex-Gratia	73,500,000	63,500,000	63,500,000	63,500,000
		2110404	Leave Expenses	10,000,000	10,000,000	10,000,000	10,000,000
		2120100	Employer Contributions to Compulsory National Social Security Schemes	567,915,993	567,915,993	567,915,993	567,915,993
		2120101	Employer Contributions to National Social Security Fund	7,678,424	7,678,424	7,678,424	7,678,424
		2120103	Employer Contribution to Staff Pensions Scheme	560,237,569	560,237,569	560,237,569	560,237,569
		2210100	Utilities Supplies and Services	10,000,000	25,000,000	28,000,000	33,000,000
		2210101	Electricity	9,000,000	10,000,000	12,000,000	13,000,000
		2210102	Water and sewerage charges	1,000,000	15,000,000	16,000,000	20,000,000
		2210200	Communication, Supplies and Services	40,000,000	24,000,000	25,520,000	27,500,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	25,000,000	15,000,000	15,510,000	16,000,000
		2210203	Courier and Postal Services	15,000,000	9,000,000	10,010,000	11,500,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	28,000,000	34,600,000	35,020,000	35,040,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	3,200,000	3,600,000	4,010,000	4,020,000
		2210302	Accommodation - Domestic Travel	17,600,000	22,000,000	22,000,000	22,000,000
		2210303	Daily Subsistence Allowance	7,200,000	9,000,000	9,010,000	9,020,000

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs	KShs	KShs.
841	0000		310 General Administration and Planning				
			841 Teachers Service Commission				
			0000 Headquarters				
			2210400 Foreign Travel and Subsistence, and other transportation costs	17,127,854	17,150,000	16,800,000	18,300,000
			2210401 Travel Costs (airlines, bus, railway, etc.)	977,854	1,350,000	1,000,000	1,000,000
			2210402 Accommodation	9,350,000	9,000,000	9,000,000	10,500,000
			2210403 Daily Subsistence Allowance	6,800,000	6,800,000	6,800,000	6,800,000
			2210500 Printing, Advertising and Information Supplies and Services	36,096,895	15,096,895	15,096,895	17,596,895
			2210502 Publishing and Printing Services	11,096,895	11,096,895	10,096,895	11,096,895
			2210504 Advertising, Awareness and Publicity Campaigns	25,000,000	4,000,000	5,000,000	6,500,000
			2210600 Rentals of Produced Assets	141,950,000	37,500,000	27,250,000	17,250,000
			2210603 Rents and Rates - Non-Residential	141,950,000	37,500,000	27,250,000	17,250,000
			2210700 Training Expenses	42,000,000	38,000,000	38,100,000	40,100,000
			2210701 Travel Allowance	25,100,000	20,100,000	21,100,000	23,100,000
			2210702 Remuneration of Instructors and Contract Based Training Services	12,400,000	13,400,000	13,000,000	13,000,000
			2210704 Hire of Training Facilities and Equipment	4,500,000	4,500,000	4,000,000	4,000,000
			2210800 Hospitality Supplies and Services	20,450,000	16,360,000	17,150,000	18,350,000
			2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,350,000	1,080,000	1,150,000	1,250,000
			2210802 Boards, Committees, Conferences and Seminars	19,100,000	15,280,000	16,000,000	17,100,000
			2210900 Insurance Costs	83,000,000	78,000,000	78,000,000	78,000,000
			2210904 Motor Vehicle Insurance	10,000,000	5,000,000	5,000,000	5,000,000
			2210906 Insurance for Board Members	73,000,000	73,000,000	73,000,000	73,000,000
			2211000 Specialised Materials and Supplies	6,000,000	6,500,000	6,010,000	5,520,000
			2211009 Education and Library Supplies	2,000,000	4,000,000	4,010,000	4,020,000
			2211016 Purchase of Uniforms and Clothing - Staff	4,000,000	2,500,000	2,000,000	1,500,000
			2211100 Office and General Supplies and Services	40,125,318	42,175,000	44,275,000	47,375,000
			2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	24,253,901	25,000,000	26,000,000	29,000,000
			2211102 Supplies and Accessories for Computers and Printers	11,947,500	12,675,000	13,675,000	13,775,000
			2211103 Sanitary and Cleaning Materials, Supplies and Services	3,923,917	4,500,000	4,600,000	4,600,000
			2211200 Fuel Oil and Lubricants	7,500,000	7,500,000	7,600,000	7,700,000
			2211201 Refined Fuels and Lubricants for Transport	7,500,000	7,500,000	7,600,000	7,700,000
	2211300 Other Operating Expenses	10,000,000	14,000,000	14,000,000	14,000,000		
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	1,000,000	1,000,000	900,000	800,000		
	2211310 Contracted Professional Services	9,000,000	13,000,000	13,100,000	13,200,000		
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	4,000,000	4,100,000	4,200,000		
	2220101 Maintenance Expenses - Motor Vehicles	4,000,000	4,000,000	4,100,000	4,200,000		
	2220200 Routine Maintenance - Other Assets	16,340,000	16,340,000	14,340,000	12,340,000		
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	11,340,000	11,340,000	10,340,000	9,340,000		
	2220205 Maintenance of Buildings and Stations -- Non-Residential	5,000,000	5,000,000	4,000,000	3,000,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
PP AD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs	KShs.	KShs
641	0000		310 General Administration and Planning				
			841 Teachers Service Commission				
			0000 Headquarters				
		3110700	Purchase of Vehicles and Other Transport Equipment	16,000,000	0	0	0
		3110701	Purchase of Motor Vehicles	16,000,000	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	100,000,000	15,000,000	10,000,000	10,000,000
		3111001	Purchase of Office Furniture and Fittings	100,000,000	15,000,000	10,000,000	10,000,000
		3111100	Purchase of Specialised Plant, Equipment and Machinery	45,000,000	20,000,000	20,000,000	15,000,000
		3111109	Purchase of Educational Aids and Related Equipment	45,000,000	20,000,000	20,000,000	15,000,000
			Gross Expenditure KShs	78,169,076,816	87,180,465,803	94,909,890,632	97,214,709,275
			Appropriations in Aid				
		3520300	Receipts from the Sale of Inventories, Stocks and Commodities	25,000,000	38,000,000	39,000,000	40,000,000
		3520302	Sale of Equipment, Plant and Machinery	8,000,000	8,000,000	8,000,000	8,000,000
		3520304	Sale of Goods and Fees for Services	17,000,000	30,000,000	31,000,000	32,000,000
			Total Appropriations in Aid KShs	25,000,000	38,000,000	39,000,000	40,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	78,144,076,816	87,142,465,803	94,870,890,632	97,174,709,275
	0001		0001 Aids Control Unit				
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,400,000	2,320,000	2,360,000	2,380,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	800,000	720,000	750,000	760,000
		2210302	Accommodation - Domestic Travel	800,000	800,000	810,000	820,000
		2210303	Daily Subsistence Allowance	800,000	800,000	800,000	800,000
		2210500	Printing , Advertising and Information Supplies and Services	5,000,000	3,400,000	3,600,000	3,800,000
		2210502	Publishing and Printing Services	3,000,000	3,000,000	3,100,000	3,200,000
		2210504	Advertising, Awareness and Publicity Campaigns	2,000,000	400,000	500,000	600,000
		2210700	Training Expenses	4,500,000	4,500,000	4,300,000	4,100,000
		2210701	Travel Allowance	1,800,000	1,800,000	1,700,000	1,600,000
		2210702	Remuneration of Instructors and Contract Based Training Services	900,000	900,000	800,000	700,000
		2210703	Production and Printing of Training Materials	900,000	900,000	900,000	900,000
		2210704	Hire of Training Facilities and Equipment	900,000	900,000	900,000	900,000
		2211100	Office and General Supplies and Services	1,350,000	1,350,000	1,350,000	1,350,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	450,000	450,000	450,000	450,000
		2211102	Supplies and Accessories for Computers and Printers	900,000	900,000	900,000	900,000
		2211200	Fuel Oil and Lubricants	500,000	500,000	510,000	520,000
		2211201	Refined Fuels and Lubricants for Transport	500,000	500,000	510,000	520,000
		2211300	Other Operating Expenses	1,000,000	1,000,000	1,000,000	1,000,000
		2211310	Contracted Professional Services	1,000,000	1,000,000	1,000,000	1,000,000
			Gross Expenditure KShs	14,750,000	13,070,000	13,120,000	13,150,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
841	0001		310 General Administration and Planning				
			841 Teachers Service Commission				
			0001 Aids Control Unit				
			NET EXPENDITURE SUBHEAD. 0001 KShs	14,750,000	13,070,000	13,120,000	13,150,000
			NET EXPENDITURE HEAD 841	78,158,826,816	87,155,535,803	94,884,010,632	97,187,859,275
845	0000		845 School Audit Unit				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	10,191,256	0	0	0
		2110101	Basic Salaries - Civil Service	10,191,256	0	0	0
		2110300	Personal Allowance - Paid as Part of Salary	4,493,765	424,000	424,000	424,000
		2110301	House Allowance	3,506,225	0	0	0
		2110303	Acting Allowance	100,000	100,000	100,000	100,000
		2110308	Medical Allowance	563,540	0	0	0
		2110309	Special Duty Allowance	50,000	50,000	50,000	50,000
		2110311	Transfer Allowance	274,000	274,000	274,000	274,000
		2110400	Personal Allowances Paid as Reimbursements	635,000	868,000	886,720	896,454
		2110402	Refund of Medical Expenses - Inpatient	200,000	200,000	200,000	200,000
		2110403	Refund of Medical Expenses - Ex-Gratia	200,000	200,000	200,000	200,000
		2110404	Leave Expenses	235,000	468,000	486,720	496,454
		2210100	Utilities Supplies and Services	50,000	50,000	51,000	52,000
		2210101	Electricity	50,000	50,000	51,000	52,000
		2210200	Communication, Supplies and Services	2,212,022	1,327,213	1,360,000	1,400,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,612,022	967,213	970,000	980,000
		2210202	Internet Connections	400,000	240,000	250,000	260,000
		2210203	Courier and Postal Services	200,000	120,000	140,000	160,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	23,900,000	24,350,000	25,500,000	29,700,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	900,000	1,350,000	1,400,000	1,500,000
		2210302	Accommodation - Domestic Travel	15,000,000	15,000,000	16,000,000	18,000,000
		2210303	Daily Subsistence Allowance	8,000,000	8,000,000	8,100,000	10,200,000
		2210500	Printing, Advertising and Information Supplies and Services	3,800,000	3,800,000	3,900,000	4,000,000
		2210502	Publishing and Printing Services	3,000,000	3,000,000	3,100,000	3,200,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	800,000	800,000	800,000	800,000
		2211000	Specialised Materials and Supplies	20,000	20,000	20,000	20,000
		2211016	Purchase of Uniforms and Clothing - Staff	20,000	20,000	20,000	20,000
		2211100	Office and General Supplies and Services	5,400,000	5,400,000	5,411,000	5,422,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	4,950,000	4,950,000	4,960,000	4,970,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	450,000	450,000	451,000	452,000
		2211200	Fuel Oil and Lubricants	2,363,443	5,000,000	5,000,000	5,000,000
		2211201	Refined Fuels and Lubricants for Transport	2,363,443	5,000,000	5,000,000	5,000,000
		2211300	Other Operating Expenses	1,000,000	1,000,000	1,000,000	1,000,000

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs	KShs
845	0000		310 General Administration and Planning				
			845 School Audit Unit				
			0000 Headquarters				
		2211310	Contracted Professional Services	1,000,000	1,000,000	1,000,000	1,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	3,633,429	3,633,429	3,733,429	3,833,429
		2220101	Maintenance Expenses - Motor Vehicles	3,633,429	3,633,429	3,733,429	3,833,429
		2220200	Routine Maintenance - Other Assets	3,336,787	3,336,787	3,036,787	2,636,787
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,103,702	1,103,702	1,003,702	903,702
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,783,085	1,783,085	1,583,085	1,283,085
		2220210	Maintenance of Computers, Software and Networks	450,000	450,000	450,000	450,000
		3110300	Refurbishment of Buildings	5,000,000	3,000,000	2,000,000	1,000,000
		3110302	Refurbishment of Non-Residential Buildings	5,000,000	3,000,000	2,000,000	1,000,000
		3111000	Purchase of Office Furniture and General Equipment	6,300,000	4,140,000	2,600,000	2,500,000
		3111001	Purchase of Office Furniture and Fittings	2,700,000	540,000	600,000	700,000
		3111002	Purchase of Computers, Printers and other IT Equipment	3,600,000	3,600,000	2,000,000	1,800,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	72,335,702	56,349,429	54,922,936	57,884,670
			NET EXPENDITURE HEAD ... 845. ...	72,335,702	56,349,429	54,922,936	57,884,670
862	0000		862 District Education Services				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	633,990,010	624,467,781	636,957,137	649,696,279
		2110101	Basic Salaries - Civil Service	633,990,010	624,467,781	636,957,137	649,696,279
		2110300	Personal Allowance - Paid as Part of Salary	214,311,588	340,468,502	340,468,502	340,468,502
		2110301	House Allowance	186,583,487	304,535,057	304,535,057	304,535,057
		2110307	Hardship Allowance	6,364,000	6,364,000	6,364,000	6,364,000
		2110308	Medical Allowance	17,364,101	25,569,445	25,569,445	25,569,445
		2110311	Transfer Allowance	4,000,000	4,000,000	4,000,000	4,000,000
		2110400	Personal Allowances Paid as Reimbursements	14,366,770	14,366,770	14,366,770	14,366,770
		2110402	Refund of Medical Expenses - Inpatient	1,000,770	1,000,770	1,000,770	1,000,770
		2110403	Refund of Medical Expenses - Ex-Gratia	1,862,000	1,862,000	1,862,000	1,862,000
		2110404	Leave Expenses	11,504,000	11,504,000	11,504,000	11,504,000
		2210100	Utilities, Supplies and Services	26,680,000	26,680,000	29,000,000	32,000,000
		2210101	Electricity	15,680,000	15,680,000	17,000,000	18,000,000
		2210102	Water and sewerage charges	11,000,000	11,000,000	12,000,000	14,000,000
		2210200	Communication, Supplies and Services	46,680,000	28,008,000	28,700,000	29,800,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	35,680,000	21,408,000	22,000,000	23,000,000
		2210203	Courier and Postal Services	11,000,000	6,600,000	6,700,000	6,800,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	225,618,258	246,000,000	272,000,000	338,000,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
862			310 General Administration and Planning				
			862 District Education Services				
	0000		0000 Headquarters				
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	32,058,296	36,000,000	37,000,000	38,000,000
		2210302	Accommodation - Domestic Travel	97,118,261	100,000,000	110,000,000	150,000,000
		2210303	Daily Subsistence Allowance	82,441,701	90,000,000	100,000,000	120,000,000
		2210307	Passage and Transfer Expenses	14,000,000	20,000,000	25,000,000	30,000,000
		2210400	Foreign Travel and Subsistence, and other transportation costs	909,670	818,711	910,365	910,590
		2210401	Travel Costs (airlines, bus, railway, etc.)	909,670	818,711	910,365	910,590
		2210500	Printing , Advertising and Information Supplies and Services	3,034,400	5,000,000	5,010,000	5,070,000
		2210502	Publishing and Printing Services	2,000,000	3,000,000	3,010,000	3,020,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	1,034,400	2,000,000	2,000,000	2,050,000
		2210600	Rentals of Produced Assets	6,784,000	6,784,000	6,784,000	6,784,000
		2210603	Rents and Rates - Non-Residential	6,784,000	6,784,000	6,784,000	6,784,000
		2210800	Hospitality Supplies and Services	9,900,000	8,640,000	8,800,000	9,000,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,600,000	3,600,000	3,700,000	3,800,000
		2210802	Boards, Committees, Conferences and Seminars	6,300,000	5,040,000	5,100,000	5,200,000
		2211000	Specialised Materials and Supplies	3,035,000	4,500,000	4,500,000	4,500,000
		2211023	Supplies for Production	3,035,000	4,500,000	4,500,000	4,500,000
		2211100	Office and General Supplies and Services	24,854,400	32,000,000	36,000,000	47,000,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	18,090,000	25,000,000	27,000,000	35,000,000
		2211102	Supplies and Accessories for Computers and Printers	6,764,400	7,000,000	9,000,000	12,000,000
		2211200	Fuel Oil and Lubricants	80,000,000	105,000,000	110,000,000	130,000,000
		2211201	Refined Fuels and Lubricants for Transport	80,000,000	105,000,000	110,000,000	130,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	85,000,000	65,000,000	70,000,000	87,000,000
		2220101	Maintenance Expenses - Motor Vehicles	85,000,000	65,000,000	70,000,000	87,000,000
		2220200	Routine Maintenance - Other Assets	47,700,000	41,450,000	44,310,000	47,870,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	18,000,000	18,000,000	18,010,000	18,020,000
		2220202	Maintenance of Office Furniture and Equipment	9,450,000	9,450,000	9,000,000	8,450,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	12,150,000	8,000,000	10,100,000	13,100,000
		2220210	Maintenance of Computers, Software, and Networks	8,100,000	6,000,000	7,200,000	8,300,000
		3110700	Purchase of Vehicles and Other Transport Equipment	232,400,000	40,000,000	0	50,000,000
		3110701	Purchase of Motor Vehicles	152,400,000	0	0	0
		3110704	Purchase of Bicycles and Motorcycles	80,000,000	40,000,000	0	50,000,000
		3111000	Purchase of Office Furniture and General Equipment	98,310,000	49,080,000	43,000,000	37,000,000
		3111001	Purchase of Office Furniture and Fittings	50,400,000	12,080,000	13,000,000	14,000,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
862			310 General Administration and Planning				
	0000		862 District Education Services				
			0000 Headquarters				
		3111002	Purchase of Computers, Printers and other IT Equipment	32,610,000	25,000,000	20,000,000	15,000,000
		3111009	Purchase of other Office Equipment	15,300,000	12,000,000	10,000,000	8,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	1,753,574,096	1,638,263,764	1,650,806,774	1,829,466,141
			NET EXPENDITURE HEAD 862. ...	1,753,574,096	1,638,263,764	1,650,806,774	1,829,466,141
863			863 Kenya Institute of Education				
	0000		0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	594,384,810	594,384,810	594,384,810	594,384,810
		2630101	Current Grants to Semi-Autonomous Government Agencies	594,384,810	594,384,810	594,384,810	594,384,810
			Appropriations in Aid				
		3520300	Receipts from the Sale of Inventories, Stocks and Commodities	8,500,000	15,000,000	19,000,000	20,000,000
		3520304	Sale of Goods and Fees for Services	8,500,000	15,000,000	19,000,000	20,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	585,884,810	579,384,810	575,384,810	574,384,810
			NET EXPENDITURE HEAD 863. ...	585,884,810	579,384,810	575,384,810	574,384,810
			NET EXPENDITURE SUBVOT 310. ...KSh	82,001,735,604	90,989,098,338	98,736,016,046	101,230,856,945
244			311 Basic Education				
	0000		244 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	0	20,000,000	20,000,000	20,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	0	20,000,000	20,000,000	20,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	0	20,000,000	20,000,000	20,000,000
			NET EXPENDITURE HEAD 244. ...	0	20,000,000	20,000,000	20,000,000
810			810 Post Primary Schools				
	0000		0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	110,000,000	110,000,000	120,000,000	125,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	110,000,000	110,000,000	120,000,000	125,000,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
810	0000		311 Basic Education				
			810 Post Primary Schools				
			0000 Headquarters				
			NET EXPENDITURE SUBHEAD. 0000 KShs	110,000,000	110,000,000	120,000,000	125,000,000
			NET EXPENDITURE HEAD 810	110,000,000	110,000,000	120,000,000	125,000,000
811	0000		811 Special Secondary Schools				
			0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	110,000,000	115,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	100,000,000	100,000,000	110,000,000	115,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	100,000,000	100,000,000	110,000,000	115,000,000
			NET EXPENDITURE HEAD 811	100,000,000	100,000,000	110,000,000	115,000,000
816	0000		816 Early Childhood Development Education (ECDE)				
			0000 Headquarters				
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	5,440,000	5,200,000	5,530,000	5,650,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,400,000	2,160,000	2,250,000	2,300,000
		2210302	Accommodation - Domestic Travel	1,040,000	1,040,000	1,080,000	1,100,000
		2210303	Daily Subsistence Allowance	2,000,000	2,000,000	2,200,000	2,250,000
		2210500	Printing , Advertising and Information Supplies and Services	3,504,000	2,301,600	2,500,000	2,700,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	1,500,000	1,500,000	1,600,000	1,700,000
		2210504	Advertising, Awareness and Publicity Campaigns	2,004,000	801,600	900,000	1,000,000
		2210700	Training Expenses	28,620,000	28,620,000	28,870,000	30,050,000
		2210701	Travel Allowance	7,020,000	7,020,000	7,120,000	7,150,000
		2210702	Remuneration of Instructors and Contract Based Training Services	5,400,000	5,400,000	5,500,000	5,600,000
		2210703	Production and Printing of Training Materials	9,000,000	9,000,000	9,000,000	10,000,000
		2210704	Hire of Training Facilities and Equipment	7,200,000	7,200,000	7,250,000	7,300,000
		2211100	Office and General Supplies and Services	5,302,800	5,302,800	4,306,800	4,100,400
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,966,400	2,966,400	2,970,400	3,000,000
		2211102	Supplies and Accessories for Computers and Printers	2,336,400	2,336,400	1,336,400	1,100,400
		2211200	Fuel Oil and Lubricants	20,005,000	20,005,000	25,000,000	30,000,000
		2211201	Refined Fuels and Lubricants for Transport	20,005,000	20,005,000	25,000,000	30,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000,000	15,000,000	18,000,000	25,000,000
		2220101	Maintenance Expenses - Motor Vehicles	20,000,000	15,000,000	18,000,000	25,000,000
		2630100	Current Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	100,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	100,000,000	100,000,000	100,000,000	100,000,000

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
315	0000		311 Basic Education	KShs	KShs	KShs	KShs
			816 Early Childhood Development Education (ECDE)				
			0000 Headquarters				
		3111000	Purchase of Office Furniture and General Equipment	20,171,534	11,851,500	12,500,000	11,700,000
		3111001	Purchase of Office Furniture and Fittings	5,400,000	1,080,000	2,000,000	3,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	5,400,000	5,400,000	5,500,000	5,700,000
		3111005	Purchase of Photocopiers	9,371,534	5,371,500	5,000,000	3,000,000
		3111100	Purchase of Specialised Plant, Equipment and Machinery	9,963,000	9,963,000	10,000,000	11,100,000
		3111111	Purchase of ICT networking and Communications Equipment	4,968,000	4,968,000	5,000,000	5,100,000
		3111112	Purchase of Software	4,995,000	4,995,000	5,000,000	6,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	213,006,334	198,243,900	206,706,800	220,300,400
			NET EXPENDITURE HEAD ... 816. ...	213,006,334	198,243,900	206,706,800	220,300,400
844	0000		844 Directorate of Basic Education				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	14,875,685	16,128,479	16,451,049	16,780,070
		2110101	Basic Salaries - Civil Service	14,875,685	16,128,479	16,451,049	16,780,070
		2110300	Personal Allowance - Paid as Part of Salary	10,891,608	10,286,512	10,286,512	10,286,512
		2110301	House Allowance	9,173,586	8,468,448	8,468,448	8,468,448
		2110303	Acting Allowance	500,000	500,000	500,000	500,000
		2110308	Medical Allowance	509,622	609,664	609,664	609,664
		2110309	Special Duty Allowance	400,000	400,000	400,000	400,000
		2110311	Transfer Allowance	308,400	308,400	308,400	308,400
		2110400	Personal Allowances Paid as Reimbursements	328,000	328,000	328,000	328,000
		2110402	Refund of Medical Expenses - Inpatient	70,000	70,000	70,000	70,000
		2110403	Refund of Medical Expenses - Ex-Gratia	80,000	80,000	80,000	80,000
		2110404	Leave Expenses	178,000	178,000	178,000	178,000
		2210100	Utilities Supplies and Services	2,000,000	2,000,000	2,150,000	2,300,000
		2210101	Electricity	1,500,000	1,500,000	1,600,000	1,700,000
		2210102	Water and sewerage charges	500,000	500,000	550,000	600,000
		2210200	Communication, Supplies and Services	1,100,000	1,100,000	1,170,000	1,225,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000	500,000	550,000	575,000
		2210202	Internet Connections	500,000	500,000	520,000	550,000
		2210203	Courier and Postal Services	100,000	100,000	100,000	100,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	5,608,000	5,527,200	5,750,000	5,990,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	808,000	727,200	800,000	890,000
		2210302	Accommodation - Domestic Travel	3,200,000	3,200,000	3,250,000	3,300,000
		2210303	Daily Subsistence Allowance	1,600,000	1,600,000	1,700,000	1,800,000
		2210400	Foreign Travel and Subsistence, and other transportation costs	3,400,000	3,315,000	3,350,000	3,550,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
844	0000		311 Basic Education	KShs.	KShs.	KShs.	KShs.
			844 Directorate of Basic Education				
			0000 Headquarters				
		2210401	Travel Costs (airlines, bus, railway, etc.)	850,000	765,000	700,000	800,000
		2210402	Accommodation	1,700,000	1,700,000	1,750,000	1,800,000
		2210403	Daily Subsistence Allowance	850,000	850,000	900,000	950,000
		2210500	Printing , Advertising and Information Supplies and Services	12,000,000	8,400,000	8,700,000	8,900,000
		2210502	Publishing and Printing Services	6,000,000	6,000,000	6,200,000	6,250,000
		2210504	Advertising, Awareness and Publicity Campaigns	6,000,000	2,400,000	2,500,000	2,650,000
		2210700	Training Expenses	12,150,000	12,150,000	12,350,000	12,550,000
		2210701	Travel Allowance	5,400,000	5,400,000	5,500,000	5,600,000
		2210702	Remuneration of Instructors and Contract Based Training Services	2,250,000	2,250,000	2,300,000	2,350,000
		2210703	Production and Printing of Training Materials	2,250,000	2,250,000	2,300,000	2,350,000
		2210704	Hire of Training Facilities and Equipment	2,250,000	2,250,000	2,250,000	2,250,000
		2210800	Hospitality Supplies and Services	3,600,000	8,711,000	8,880,000	9,020,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	720,000	567,000	650,000	780,000
		2210802	Boards, Committees, Conferences and Seminars	2,700,000	8,000,000	8,080,000	8,090,000
		2210808	Purchase of Coffins	180,000	144,000	150,000	150,000
		2211000	Specialised Materials and Supplies	4,000,000	4,000,000	4,050,000	4,130,000
		2211016	Purchase of Uniforms and Clothing - Staff	230,000	230,000	250,000	280,000
		2211023	Supplies for Production	3,770,000	3,770,000	3,800,000	3,850,000
		2211100	Office and General Supplies and Services	2,250,000	2,250,000	2,050,000	1,900,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	900,000	900,000	900,000	900,000
		2211102	Supplies and Accessories for Computers and Printers	1,350,000	1,350,000	1,150,000	1,000,000
		2211200	Fuel Oil and Lubricants	4,000,000	4,000,000	4,200,000	4,250,000
		2211201	Refined Fuels and Lubricants for Transport	4,000,000	4,000,000	4,200,000	4,250,000
		2211300	Other Operating Expenses	22,750,000	7,750,000	7,700,000	7,800,000
		2211301	Bank Service Commission and Charges	500,000	500,000	500,000	500,000
		2211310	Contracted Professional Services	7,250,000	7,250,000	7,200,000	7,300,000
		2211320	Temporary Committees Expenses	15,000,000	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	3,000,000	3,020,000	3,030,000
		2220101	Maintenance Expenses - Motor Vehicles	3,000,000	3,000,000	3,020,000	3,030,000
		2220200	Routine Maintenance - Other Assets	2,700,000	2,650,000	2,300,000	1,900,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	900,000	900,000	800,000	700,000
		2220202	Maintenance of Office Furniture and Equipment	450,000	450,000	350,000	250,000
		2220204	Maintenance of Buildings -- Residential	900,000	900,000	800,000	700,000
		2220210	Maintenance of Computers, Software, and Networks	450,000	400,000	350,000	250,000
		2630100	Current Grants to Government Agencies and other Levels of Government	40,000,000	0	0	0
		2630101	Current Grants to Semi-Autonomous Government Agencies	40,000,000	0	0	0

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs.	KShs	KShs
844			311 Basic Education				
	0000		844 Directorate of Basic Education				
			0000 Headquarters				
			NET EXPENDITURE SUBHEAD. 0000 KShs	144,653,293	91,596,191	92,735,561	93,939,582
	0061		0061 Free Primary Education				
		2210200	Communication, Supplies and Services	3,500,000	2,100,000	2,220,000	2,340,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	3,000,000	1,800,000	1,900,000	2,000,000
		2210202	Internet Connections	200,000	120,000	130,000	140,000
		2210203	Courier and Postal Services	300,000	180,000	190,000	200,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	23,300,000	22,800,000	22,900,000	23,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,000,000	4,500,000	4,600,000	4,700,000
		2210302	Accommodation - Domestic Travel	15,000,000	15,000,000	15,000,000	15,000,000
		2210303	Daily Subsistence Allowance	3,300,000	3,300,000	3,300,000	3,300,000
		2210400	Foreign Travel and Subsistence, and other transportation costs	10,625,000	10,370,000	10,075,000	10,075,000
		2210401	Travel Costs (airlines, bus, railway, etc.)	2,550,000	2,295,000	2,050,000	2,050,000
		2210402	Accommodation	4,250,000	4,250,000	4,200,000	4,200,000
		2210403	Daily Subsistence Allowance	3,825,000	3,825,000	3,825,000	3,825,000
		2210500	Printing, Advertising and Information Supplies and Services	7,000,000	4,000,000	5,000,000	6,000,000
		2210502	Publishing and Printing Services	2,000,000	2,000,000	2,500,000	3,000,000
		2210504	Advertising, Awareness and Publicity Campaigns	5,000,000	2,000,000	2,500,000	3,000,000
		2210700	Training Expenses	9,900,000	9,900,000	11,000,000	13,700,000
		2210701	Travel Allowance	3,600,000	3,600,000	4,000,000	5,000,000
		2210702	Remuneration of Instructors and Contract Based Training Services	3,600,000	3,600,000	4,000,000	5,000,000
		2210703	Production and Printing of Training Materials	1,800,000	1,800,000	2,000,000	2,500,000
		2210704	Hire of Training Facilities and Equipment	900,000	900,000	1,000,000	1,200,000
		2210800	Hospitality Supplies and Services	12,600,000	20,880,000	23,600,000	24,900,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,000	720,000	800,000	900,000
		2210802	Boards, Committees, Conferences and Seminars	11,700,000	20,160,000	22,800,000	24,000,000
		2211000	Specialised Materials and Supplies	2,000,000	2,000,000	2,000,000	2,000,000
		2211023	Supplies for Production	2,000,000	2,000,000	2,000,000	2,000,000
		2211100	Office and General Supplies and Services	13,500,000	7,700,000	11,000,000	17,000,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	10,800,000	5,000,000	8,000,000	13,000,000
		2211102	Supplies and Accessories for Computers and Printers	2,700,000	2,700,000	3,000,000	4,000,000
		2211200	Fuel Oil and Lubricants	5,000,000	5,000,000	5,010,000	5,020,000
		2211201	Refined Fuels and Lubricants for Transport	5,000,000	5,000,000	5,010,000	5,020,000
		2211300	Other Operating Expenses	25,000,000	14,000,000	17,000,000	20,000,000
		2211301	Bank Service Commission and Charges	3,000,000	4,000,000	6,000,000	8,000,000
		2211310	Contracted Professional Services	11,000,000	10,000,000	11,000,000	12,000,000
		2211320	Temporary Committees Expenses	11,000,000	0	0	0

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
844	0061		311 Basic Education	KShs.	KShs.	KShs.	KShs.
			844 Directorate of Basic Education				
			0061 Free Primary Education				
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	5,500,000	6,000,000	6,500,000
		2220101	Maintenance Expenses - Motor Vehicles	5,000,000	5,500,000	6,000,000	6,500,000
		2220200	Routine Maintenance - Other Assets	4,500,000	3,800,000	3,800,000	3,800,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	2,700,000	2,000,000	2,100,000	2,200,000
		2220210	Maintenance of Computers, Software, and Networks	1,800,000	1,800,000	1,700,000	1,600,000
		2630100	Current Grants to Government Agencies and other Levels of Government	6,405,961,471	7,207,961,471	7,531,580,000	7,664,612,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	6,030,961,471	6,832,961,471	7,151,580,000	7,274,612,000
		2630103	Boarding Expenses Low Cost Boarding Primary Schools	375,000,000	375,000,000	380,000,000	390,000,000
	3111100	Purchase of Specialised Plant, Equipment and Machinery	18,000,000	18,000,000	19,000,000	25,000,000	
	3111109	Purchase of Educational Aids and Related Equipment	18,000,000	18,000,000	19,000,000	25,000,000	
		NET EXPENDITURE SUBHEAD. 0061 KShs	6,545,886,471	7,334,011,471	7,670,185,000	7,823,947,000	
	0265	0265 Primary Teacher Inservice Programm					
	2210700	Training Expenses	0	17,000,000	26,000,000	48,000,000	
	2210701	Travel Allowance	0	6,000,000	10,000,000	20,000,000	
	2210702	Remuneration of Instructors and Contract Based Training Services	0	6,000,000	10,000,000	20,000,000	
	2210703	Production and Printing of Training Materials	0	3,500,000	4,000,000	5,000,000	
	2210704	Hire of Training Facilities and Equipment	0	1,500,000	2,000,000	3,000,000	
		NET EXPENDITURE SUBHEAD. 0265 KShs	0	17,000,000	26,000,000	48,000,000	
		NET EXPENDITURE HEAD 844	6,690,539,764	7,442,607,662	7,788,920,561	7,965,886,582	
	846	0000		846 School Feeding Programme			
			0000 Headquarters				
2210300			Domestic Travel and Subsistence, and Other Transportation Costs	29,655,000	29,058,000	29,765,000	29,875,000
2210301			Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,970,000	5,373,000	5,980,000	5,990,000
2210302			Accommodation - Domestic Travel	14,000,000	14,000,000	14,100,000	14,200,000
2210303			Daily Subsistence Allowance	9,685,000	9,685,000	9,685,000	9,685,000
2210500			Printing , Advertising and Information Supplies and Services	635,875	455,875	545,875	675,875
2210502			Publishing and Printing Services	200,000	200,000	210,000	220,000
2210503			Subscriptions to Newspapers, Magazines and Periodicals	135,875	135,875	135,875	135,875
2210504			Advertising, Awareness and Publicity Campaigns	300,000	120,000	200,000	320,000
2210600			Rentals of Produced Assets	130,000,000	130,000,000	150,000,000	165,000,000

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs	KShs
846	0000		311 Basic Education				
			846 School Feeding Programme				
			0000 Headquarters				
		2210603	Rents and Rates - Non-Residential	10,000,000	10,000,000	20,000,000	25,000,000
		2210604	Hire of Transport	120,000,000	120,000,000	130,000,000	140,000,000
		2211000	Specialised Materials and Supplies	414,007,500	414,007,500	606,000,000	807,000,000
		2211004	Fungicides, Insecticides and Sprays	5,000,000	5,000,000	6,000,000	7,000,000
		2211015	Food and Rations	409,007,500	409,007,500	600,000,000	800,000,000
		2211100	Office and General Supplies and Services	913,950	913,950	913,950	913,950
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	450,000	450,000	450,000	450,000
		2211102	Supplies and Accessories for Computers and Printers	463,950	463,950	463,950	463,950
		2211200	Fuel Oil and Lubricants	20,000,000	20,000,000	25,000,000	30,000,000
		2211201	Refined Fuels and Lubricants for Transport	20,000,000	20,000,000	25,000,000	30,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	10,000,000	12,000,000	15,000,000	20,000,000
		2220101	Maintenance Expenses - Motor Vehicles	10,000,000	12,000,000	15,000,000	20,000,000
		2220200	Routine Maintenance - Other Assets	911,381	911,381	911,381	911,381
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	461,381	461,381	461,381	461,381
		2220210	Maintenance of Computers, Software, and Networks	450,000	450,000	450,000	450,000
			Gross Expenditure KShs	606,123,706	607,346,706	828,136,206	1,054,376,206
			Appropriations in Aid				
		4540100	Reimbursements and Refund	43,200,000	43,200,000	33,000,000	23,000,000
		4540101	Refund from World Food Programme (WFP)	43,200,000	43,200,000	33,000,000	23,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	562,923,706	564,146,706	795,136,206	1,031,376,206
			NET EXPENDITURE HEAD 846	562,923,706	564,146,706	795,136,206	1,031,376,206
847	0000		847 Primary Teachers Training Colleges				
			0000 Headquarters				
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	972,800	913,467	982,800	992,800
		2210301	Travel Costs (airlines, bus, railway mileage allowances, etc)	293,328	263,995	303,328	313,328
		2210302	Accommodation - Domestic Travel	306,128	306,128	306,128	306,128
		2210303	Daily Subsistence Allowance	373,344	373,344	373,344	373,344
		2210900	Insurance Costs	10,000,000	10,000,000	15,000,000	20,000,000
		2210904	Motor Vehicle Insurance	10,000,000	10,000,000	15,000,000	20,000,000
		2211100	Office and General Supplies and Services	7,200,000	7,200,000	7,310,000	7,420,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	5,400,000	5,400,000	5,500,000	5,600,000
		2211102	Supplies and Accessories for Computers and Printers	1,800,000	1,800,000	1,810,000	1,820,000
		2630100	Current Grants to Government Agencies and other Levels of Government	170,000,000	170,000,000	180,000,000	190,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	170,000,000	170,000,000	180,000,000	190,000,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
847	0000		311 Basic Education				
			847 Primary Teachers Training Colleges				
			0000 Headquarters				
		2640100	Scholarships and other Educational Benefits	10,000,000	10,000,000	11,000,000	12,000,000
		2640102	Scholarships and other Educational Benefits -- Tertiary Education	10,000,000	10,000,000	11,000,000	12,000,000
		3111000	Purchase of Office Furniture and General Equipment	13,500,000	13,500,000	12,000,000	10,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	13,500,000	13,500,000	12,000,000	10,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	211,672,800	211,643,467	226,292,800	240,412,800
			NET EXPENDITURE HEAD 847. ...	211,672,800	211,643,467	226,292,800	240,412,800
		848	0000		848 Special Primary Schools		
	0000 Headquarters						
2630100	Current Grants to Government Agencies and other Levels of Government			210,000,000	210,000,000	220,000,000	250,000,000
2630101	Current Grants to Semi-Autonomous Government Agencies			210,000,000	210,000,000	220,000,000	250,000,000
	NET EXPENDITURE SUBHEAD. 0000 KShs			210,000,000	210,000,000	220,000,000	250,000,000
	NET EXPENDITURE HEAD 848. ...			210,000,000	210,000,000	220,000,000	250,000,000
852	0000		852 Kenya Institute of Special Education - KISE				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	26,810,172	29,213,712	29,797,986	30,393,946
		2110101	Basic Salaries - Civil Service	26,810,172	29,213,712	29,797,986	30,393,946
		2110300	Personal Allowance - Paid as Part of Salary	12,263,820	11,863,380	11,863,380	11,863,380
		2110301	House Allowance	10,050,000	9,618,000	9,618,000	9,618,000
		2110303	Acting Allowance	250,000	250,000	250,000	250,000
		2110304	Overtime - Civil Service	400,000	400,000	400,000	400,000
		2110308	Medical Allowance	1,313,820	1,345,380	1,345,380	1,345,380
		2110309	Special Duty Allowance	250,000	250,000	250,000	250,000
		2110400	Personal Allowances Paid as Reimbursements	1,400,000	1,400,000	1,400,000	1,400,000
		2110402	Refund of Medical Expenses - Inpatient	250,000	250,000	250,000	250,000
		2110403	Refund of Medical Expenses - Ex-Gratia	500,000	500,000	500,000	500,000
		2110404	Leave Expenses	650,000	650,000	650,000	650,000
		2120100	Employer Contributions to Compulsory National Social Security Schemes	2,771,600	2,771,600	2,771,600	2,771,600
		2120101	Employer Contributions to National Social Security Fund	2,771,600	2,771,600	2,771,600	2,771,600
		2210100	Utilities Supplies and Services	4,600,000	4,600,000	4,710,000	4,820,000
		2210101	Electricity	3,600,000	3,600,000	3,610,000	3,620,000
		2210102	Water and sewerage charges	1,000,000	1,000,000	1,100,000	1,200,000
		2210200	Communication, Supplies and Services	2,100,000	1,260,000	1,370,000	1,480,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION								
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs	KShs	KShs	KShs	
852	0000		311 Basic Education					
			852 Kenya Institute of Special Education - KISE					
			0000 Headquarters					
			2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	600,000	650,000	700,000
			2210202	Internet Connections	600,000	360,000	370,000	380,000
			2210203	Courier and Postal Services	500,000	300,000	350,000	400,000
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,040,000	1,004,000	1,050,000	1,060,000
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	360,000	324,000	370,000	380,000
			2210302	Accommodation - Domestic Travel	360,000	360,000	360,000	360,000
			2210303	Daily Subsistence Allowance	320,000	320,000	320,000	320,000
			2210400	Foreign Travel and Subsistence, and other transportation costs	425,000	425,000	426,000	429,000
			2210403	Daily Subsistence Allowance	425,000	425,000	426,000	429,000
			2210500	Printing, Advertising and Information Supplies and Services	900,800	900,800	920,800	940,800
			2210502	Publishing and Printing Services	400,000	400,000	410,000	420,000
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,800	100,800	100,800	100,800
			2210504	Advertising, Awareness and Publicity Campaigns	400,000	400,000	410,000	420,000
			2210700	Training Expenses	8,625,600	8,625,600	8,645,600	8,705,600
			2210701	Travel Allowance	4,035,600	4,035,600	4,035,600	4,035,600
			2210702	Remuneration of Instructors and Contract Based Training Services	1,890,000	1,890,000	1,900,000	1,950,000
			2210703	Production and Printing of Training Materials	1,800,000	1,800,000	1,810,000	1,820,000
			2210704	Hire of Training Facilities and Equipment	900,000	900,000	900,000	900,000
			2210800	Hospitality Supplies and Services	810,000	648,000	716,000	742,000
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	270,000	216,000	271,000	272,000
			2210802	Boards, Committees, Conferences and Seminars	540,000	432,000	445,000	470,000
			2210900	Insurance Costs	800,000	800,000	810,000	820,000
			2210904	Motor Vehicle Insurance	800,000	800,000	810,000	820,000
			2211000	Specialised Materials and Supplies	6,278,200	6,278,200	6,178,200	6,078,200
			2211015	Food and Rations	5,000,000	5,000,000	5,100,000	5,200,000
			2211016	Purchase of Uniforms and Clothing - Staff	600,000	600,000	500,000	400,000
			2211021	Purchase of Bedding and Linen	678,200	678,200	578,200	478,200
			2211100	Office and General Supplies and Services	720,000	720,000	730,000	740,000
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	720,000	720,000	730,000	740,000
	2211200	Fuel Oil and Lubricants	852,000	852,000	892,000	902,000		
	2211201	Refined Fuels and Lubricants for Transport	852,000	852,000	892,000	902,000		
	2211300	Other Operating Expenses	300,000	300,000	300,000	300,000		
	2211301	Bank Service Commission and Charges	300,000	300,000	300,000	300,000		
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,100,000	2,100,000	2,200,000	2,250,000		
	2220101	Maintenance Expenses - Motor Vehicles	2,100,000	2,100,000	2,200,000	2,250,000		
	2220200	Routine Maintenance - Other Assets	2,520,000	2,520,000	2,220,000	1,920,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs	KShs.
852	0000		311 Basic Education				
			852 Kenya Institute of Special Education - KISE				
			0000 Headquarters				
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	900,000	900,000	800,000	700,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	900,000	900,000	800,000	700,000
		2220210	Maintenance of Computers, Software, and Networks	720,000	720,000	620,000	520,000
		2640100	Scholarships and other Educational Benefits	10,000,000	10,000,000	12,000,000	14,000,000
		2640102	Scholarships and other Educational Benefits -- Tertiary Education	10,000,000	10,000,000	12,000,000	14,000,000
		3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	900,000	900,000	900,000	900,000
		3111403	Research	900,000	900,000	900,000	900,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	86,217,192	87,182,292	89,901,566	92,516,526
			NET EXPENDITURE HEAD 852. ...	86,217,192	87,182,292	89,901,566	92,516,526
			NET EXPENDITURE SUBVOT 311. ..KSh	8,184,359,796	8,943,824,027	9,576,957,933	10,060,492,514
		836	0000		312 Quality Assurance and Standards		
	836 Directorate of Quality Assurance and Standards						
	0000 Headquarters						
2110100	Basic Salaries - Permanent Employees			60,873,812	64,433,502	65,722,172	67,036,615
2110101	Basic Salaries - Civil Service			60,873,812	64,433,502	65,722,172	67,036,615
2110300	Personal Allowance - Paid as Part of Salary			32,550,394	38,235,993	38,236,605	38,236,605
2110301	House Allowance			29,270,035	33,723,672	33,724,284	33,724,284
2110303	Acting Allowance			1,500,000	1,500,000	1,500,000	1,500,000
2110308	Medical Allowance			1,080,359	2,312,321	2,312,321	2,312,321
2110309	Special Duty Allowance			300,000	300,000	300,000	300,000
2110311	Transfer Allowance			400,000	400,000	400,000	400,000
2110400	Personal Allowances Paid as Reimbursements			2,172,120	2,172,120	2,172,120	2,172,120
2110402	Refund of Medical Expenses - Inpatient			172,120	172,120	172,120	172,120
2110403	Refund of Medical Expenses - Ex-Gratia			1,000,000	1,000,000	1,000,000	1,000,000
2110404	Leave Expenses			1,000,000	1,000,000	1,000,000	1,000,000
2210200	Communication, Supplies and Services			2,700,000	1,620,000	1,730,000	1,840,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services			2,000,000	1,200,000	1,250,000	1,300,000
2210202	Internet Connections			200,000	120,000	130,000	140,000
2210203	Courier and Postal Services			500,000	300,000	350,000	400,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs			20,300,000	19,870,000	24,000,000	29,000,000
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	4,300,000	3,870,000	4,000,000	5,000,000		
2210302	Accommodation - Domestic Travel	8,000,000	8,000,000	10,000,000	12,000,000		
2210303	Daily Subsistence Allowance	8,000,000	8,000,000	10,000,000	12,000,000		

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs	KShs
			312 Quality Assurance and Standards				
			836 Directorate of Quality Assurance and Standards				
			0000 Headquarters				
836	0000	2210400	Foreign Travel and Subsistence, and other transportation costs	0	3,660,000	3,670,000	3,700,000
		2210401	Travel Costs (airlines, bus, railway, etc)	0	960,000	970,000	1,000,000
		2210402	Accommodation	0	1,500,000	1,500,000	1,500,000
		2210403	Daily Subsistence Allowance	0	1,200,000	1,200,000	1,200,000
		2210500	Printing , Advertising and Information Supplies and Services	6,460,000	6,460,000	6,470,000	6,580,000
		2210502	Publishing and Printing Services	3,000,000	3,000,000	3,100,000	3,200,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	600,000	600,000	610,000	620,000
		2210504	Advertising, Awareness and Publicity Campaigns	2,400,000	2,400,000	2,400,000	2,400,000
		2210505	Trade Shows and Exhibitions	460,000	460,000	360,000	360,000
		2210700	Training Expenses	45,000,000	37,000,000	36,100,000	36,200,000
		2210701	Travel Allowance	18,000,000	15,000,000	14,000,000	14,000,000
		2210702	Remuneration of Instructors and Contract Based Training Services	18,000,000	15,000,000	15,000,000	15,000,000
		2210703	Production and Printing of Training Materials	6,750,000	5,250,000	5,350,000	5,450,000
		2210704	Hire of Training Facilities and Equipment	2,250,000	1,750,000	1,750,000	1,750,000
		2210800	Hospitality Supplies and Services	360,000	288,000	360,000	360,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000	288,000	360,000	360,000
		2211000	Specialised Materials and Supplies	66,560	66,560	66,560	66,560
		2211016	Purchase of Uniforms and Clothing - Staff	66,560	66,560	66,560	66,560
		2211100	Office and General Supplies and Services	8,100,000	8,100,000	8,000,000	8,000,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	4,950,000	4,950,000	4,950,000	4,950,000
		2211102	Supplies and Accessories for Computers and Printers	3,150,000	3,150,000	3,050,000	3,050,000
		2211200	Fuel Oil and Lubricants	10,000,000	10,000,000	12,000,000	14,000,000
		2211201	Refined Fuels and Lubricants for Transport	10,000,000	10,000,000	12,000,000	14,000,000
		2211300	Other Operating Expenses	1,680,000	1,680,000	1,680,000	1,680,000
		2211310	Contracted Professional Services	1,680,000	1,680,000	1,680,000	1,680,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	2,000,000	3,000,000	4,000,000
		2220101	Maintenance Expenses - Motor Vehicles	2,000,000	2,000,000	3,000,000	4,000,000
		2220200	Routine Maintenance - Other Assets	1,800,000	1,800,000	1,700,000	1,600,000
		2220202	Maintenance of Office Furniture and Equipment	900,000	900,000	800,000	700,000
		2220210	Maintenance of Computers, Software, and Networks	900,000	900,000	900,000	900,000
		3111100	Purchase of Specialised Plant, Equipment and Machinery	3,600,000	3,500,000	3,200,000	2,900,000
		3111111	Purchase of ICT networking and Communications Equipment	2,250,000	2,250,000	2,050,000	1,850,000
		3111112	Purchase of Software	1,350,000	1,250,000	1,150,000	1,050,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	197,662,886	200,886,175	208,107,457	217,371,900

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
836			312 Quality Assurance and Standards	KShs.	KShs.	KShs.	KShs.
			836 Directorate of Quality Assurance and Standards				
			NET EXPENDITURE HEAD 836. ...	197,662,886	200,886,175	208,107,457	217,371,900
			NET EXPENDITURE SUBVOT 312. ..KSh	197,662,886	200,886,175	208,107,457	217,371,900
414			313 Secondary and Tertiary Education				
			414				
	0000		0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	0	67,000,000	72,000,000	85,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	0	67,000,000	72,000,000	85,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	0	67,000,000	72,000,000	85,000,000
			NET EXPENDITURE HEAD 414. ...	0	67,000,000	72,000,000	85,000,000
547			547 Kibabii Teachers Training College				
			0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	70,000,000	70,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	70,000,000	70,000,000	70,000,000	70,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	70,000,000	70,000,000	70,000,000	70,000,000
			NET EXPENDITURE HEAD 547. ...	70,000,000	70,000,000	70,000,000	70,000,000
568			568 Centre for Mathematics, Science & Technology in Africa (CEMASTE A)				
			0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	14,866,485	7,433,243	0	0
		2630101	Current Grants to Semi-Autonomous Government Agencies	14,866,485	7,433,243	0	0
		2640400	Other Current Transfers, Grants and Subsidies	54,000,000	54,000,000	60,000,000	70,000,000
		2640401	Non-Profit Non - Governmental Organizations	54,000,000	54,000,000	60,000,000	70,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	68,866,485	61,433,243	60,000,000	70,000,000
			NET EXPENDITURE HEAD 568. ...	68,866,485	61,433,243	60,000,000	70,000,000
807			807 Kagumo Teachers College				
			0000 Headquarters				
		2630100	Current Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	40,000,000
		2630101	Current Grants to Semi-Autonomous Government Agencies	40,000,000	40,000,000	40,000,000	40,000,000

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs	KShs .	KShs
807	0000		313 Secondary and Tertiary Education				
			807 Kagumo Teachers College				
			0000 Headquarters				
			NET EXPENDITURE SUBHEAD. 0000 KShs	40,000,000	40,000,000	40,000,000	40,000,000
		NET EXPENDITURE HEAD 807. ...	40,000,000	40,000,000	40,000,000	40,000,000	
835	0000		835 Secondary and Tertiary Education				
			Headquarters Administrative Services				
			0000 Headquarters				
			2110100 Basic Salaries - Permanent Employees	59,970,959	63,724,719	64,999,213	66,299,198
			2110101 Basic Salaries - Civil Service	59,970,959	63,724,719	64,999,213	66,299,198
			2110300 Personal Allowance - Paid as Part of Salary	33,396,752	34,394,831	34,462,341	34,462,341
			2110301 House Allowance	29,856,225	30,890,716	30,958,226	30,958,226
			2110303 Acting Allowance	500,000	500,000	500,000	500,000
			2110308 Medical Allowance	1,970,884	1,934,472	1,934,472	1,934,472
			2110309 Special Duty Allowance	551,523	551,523	551,523	551,523
			2110311 Transfer Allowance	518,120	518,120	518,120	518,120
			2110400 Personal Allowances Paid as Reimbursements	1,514,000	1,514,000	1,514,000	1,514,000
			2110402 Refund of Medical Expenses - Inpatient	200,000	200,000	200,000	200,000
			2110403 Refund of Medical Expenses - Ex-Gratia	500,000	500,000	500,000	500,000
			2110404 Leave Expenses	814,000	814,000	814,000	814,000
			2210200 Communication, Supplies and Services	1,240,000	744,000	800,000	838,000
			2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,000,000	600,000	650,000	680,000
			2210202 Internet Connections	190,000	114,000	117,000	120,000
			2210203 Courier and Postal Services	50,000	30,000	33,000	38,000
			2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,640,000	12,176,000	12,240,000	12,340,000
			2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,640,000	4,176,000	4,240,000	4,340,000
			2210302 Accommodation - Domestic Travel	4,000,000	4,000,000	4,000,000	4,000,000
			2210303 Daily Subsistence Allowance	4,000,000	4,000,000	4,000,000	4,000,000
			2210400 Foreign Travel and Subsistence, and other transportation costs	3,060,000	2,975,000	2,960,000	2,860,000
			2210401 Travel Costs (airlines, bus, railway, etc.)	850,000	765,000	850,000	850,000
			2210402 Accommodation	1,360,000	1,360,000	1,260,000	1,160,000
			2210403 Daily Subsistence Allowance	850,000	850,000	850,000	850,000
			2210500 Printing , Advertising and Information Supplies and Services	8,378,400	5,558,400	5,488,400	5,398,400
			2210501 International News Services	1,500,000	1,500,000	1,510,000	1,520,000
			2210504 Advertising, Awareness and Publicity Campaigns	4,700,000	1,880,000	2,000,000	2,100,000
			2210505 Trade Shows and Exhibitions	2,178,400	2,178,400	1,978,400	1,778,400
			2210700 Training Expenses	11,250,000	11,250,000	11,060,000	10,870,000
			2210701 Travel Allowance	2,700,000	2,700,000	2,700,000	2,700,000
	2210702 Remuneration of Instructors and Contract Based Training Services	2,700,000	2,700,000	2,600,000	2,500,000		
	2210703 Production and Printing of Training Materials	2,700,000	2,700,000	2,600,000	2,500,000		
	2210704 Hire of Training Facilities and Equipment	3,150,000	3,150,000	3,160,000	3,170,000		
	2210800 Hospitality Supplies and Services	6,300,000	5,130,000	5,250,000	5,370,000		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
835			313 Secondary and Tertiary Education				
			835 Secondary and Tertiary Education				
			Headquarters Administrative Services				
	0000		0000 Headquarters				
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,250,000	1,800,000	1,900,000	2,000,000
		2210802	Boards, Committees, Conferences and Seminars	3,600,000	2,880,000	2,900,000	2,920,000
		2210808	Purchase of Coffins	450,000	450,000	450,000	450,000
		2211000	Specialised Materials and Supplies	1,667,000	1,667,000	1,700,000	1,710,000
		2211023	Supplies for Production	1,667,000	1,667,000	1,700,000	1,710,000
		2211100	Office and General Supplies and Services	10,530,000	10,530,000	10,550,000	10,570,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	6,030,000	6,030,000	6,040,000	6,050,000
		2211102	Supplies and Accessories for Computers and Printers	4,500,000	4,500,000	4,510,000	4,520,000
		2211200	Fuel Oil and Lubricants	5,060,000	5,060,000	5,070,000	5,080,000
		2211201	Refined Fuels and Lubricants for Transport	5,060,000	5,060,000	5,070,000	5,080,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	3,000,000	3,100,000	3,200,000
		2220101	Maintenance Expenses - Motor Vehicles	3,000,000	3,000,000	3,100,000	3,200,000
		2630100	Current Grants to Government Agencies and other Levels of Government	70,000,000	0	0	0
		2630101	Current Grants to Semi-Autonomous Government Agencies	70,000,000	0	0	0
		3111100	Purchase of Specialised Plant, Equipment and Machinery	0	3,000,000	2,000,000	2,000,000
		3111112	Purchase of Software	0	3,000,000	2,000,000	2,000,000
			Gross Expenditure KShs	228,007,111	160,723,950	161,193,954	162,511,939
			Appropriations in Aid				
		3520300	Receipts from the Sale of Inventories, Stocks and Commodities	12,120,000	12,120,000	12,120,000	12,120,000
		3520301	Sale of Capital Goods	12,120,000	12,120,000	12,120,000	12,120,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	215,887,111	148,603,950	149,073,954	150,391,939
	0240		0240 Free Secondary Education				
		2210200	Communication, Supplies and Services	3,500,000	2,100,000	2,220,000	2,340,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	3,000,000	1,800,000	1,900,000	2,000,000
		2210202	Internet Connections	200,000	120,000	130,000	140,000
		2210203	Courier and Postal Services	300,000	180,000	190,000	200,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	6,142,400	5,982,400	6,162,400	6,182,400
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,600,000	1,440,000	1,610,000	1,620,000
		2210302	Accommodation - Domestic Travel	1,600,000	1,600,000	1,610,000	1,620,000
		2210303	Daily Subsistence Allowance	2,942,400	2,942,400	2,942,400	2,942,400
		2210500	Printing, Advertising and Information Supplies and Services	6,000,000	3,600,000	3,800,000	4,000,000
		2210502	Publishing and Printing Services	2,000,000	2,000,000	2,100,000	2,200,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs.	KShs.	KShs.	KShs.	
835	0240		313 Secondary and Tertiary Education					
			835 Secondary and Tertiary Education					
			Headquarters Administrative Services					
			0240 Free Secondary Education					
			2210504	Advertising, Awareness and Publicity Campaigns	4,000,000	1,600,000	1,700,000	1,800,000
			2210700	Training Expenses	3,600,000	3,600,000	3,620,000	3,640,000
			2210701	Travel Allowance	900,000	900,000	900,000	900,000
			2210702	Remuneration of Instructors and Contract Based Training Services	900,000	900,000	900,000	900,000
			2210703	Production and Printing of Training Materials	900,000	900,000	910,000	920,000
			2210704	Hire of Training Facilities and Equipment	900,000	900,000	910,000	920,000
			2210800	Hospitality Supplies and Services	5,400,000	5,220,000	4,800,000	4,900,000
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,000	720,000	800,000	900,000
			2210802	Boards, Committees, Conferences and Seminars	4,500,000	4,500,000	4,000,000	4,000,000
			2210900	Insurance Costs	105,000,000	105,000,000	106,000,000	107,000,000
			2210904	Motor Vehicle Insurance	105,000,000	105,000,000	106,000,000	107,000,000
			2211000	Specialised Materials and Supplies	2,000,000	2,000,000	2,000,000	2,000,000
			2211023	Supplies for Production	2,000,000	2,000,000	2,000,000	2,000,000
			2211100	Office and General Supplies and Services	9,000,000	9,000,000	9,110,000	9,220,000
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	4,500,000	4,500,000	4,600,000	4,700,000
			2211102	Supplies and Accessories for Computers and Printers	4,500,000	4,500,000	4,510,000	4,520,000
			2211200	Fuel Oil and Lubricants	8,500,000	8,500,000	8,510,000	8,520,000
			2211201	Refined Fuels and Lubricants for Transport	8,500,000	8,500,000	8,510,000	8,520,000
			2211300	Other Operating Expenses	6,000,000	6,000,000	5,800,000	5,600,000
			2211301	Bank Service Commission and Charges	1,000,000	1,000,000	1,000,000	1,000,000
			2211310	Contracted Professional Services	3,000,000	3,000,000	3,000,000	3,000,000
			2211320	Temporary Committees Expenses	2,000,000	2,000,000	1,800,000	1,600,000
			2220100	Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	5,000,000	5,100,000	5,200,000
			2220101	Maintenance Expenses - Motor Vehicles	5,000,000	5,000,000	5,100,000	5,200,000
			2220200	Routine Maintenance - Other Assets	3,150,000	3,150,000	2,550,000	2,250,000
			2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	2,700,000	2,700,000	2,200,000	2,000,000
			2220210	Maintenance of Computers, Software, and Networks	450,000	450,000	350,000	250,000
	2510100	Subsidies to Non-Financial Public Enterprises	13,460,000,000	14,160,000,000	14,698,400,000	15,000,000,000		
	2510108	Board of Governors Maintained Schools	13,460,000,000	14,160,000,000	14,698,400,000	15,000,000,000		
	2630100	Current Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	100,000,000		
	2630101	Current Grants to Semi-Autonomous Government Agencies	100,000,000	100,000,000	100,000,000	100,000,000		
	2640100	Scholarships and other Educational Benefits	550,000,000	550,000,000	550,000,000	550,000,000		
	2640101	Scholarships and other Educational Benefits - Secondary Education	500,000,000	500,000,000	500,000,000	500,000,000		
	2640102	Scholarships and other Educational Benefits -- Tertiary Education	50,000,000	50,000,000	50,000,000	50,000,000		
	3110700	Purchase of Vehicles and Other Transport Equipment	20,000,000	0	0	0		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
835	0240		313 Secondary and Tertiary Education				
			835 Secondary and Tertiary Education				
			Headquarters Administrative Services				
			0240 Free Secondary Education				
		3110701	Purchase of Motor Vehicles	20,000,000	0	0	0
			Gross Expenditure KShs	14,293,292,400	14,969,152,400	15,508,072,400	15,810,852,400
			NET EXPENDITURE SUBHEAD. 0240 KShs	14,293,292,400	14,969,152,400	15,508,072,400	15,810,852,400
			NET EXPENDITURE HEAD 835. ...	14,509,179,511	15,117,756,350	15,657,146,354	15,961,244,339
			NET EXPENDITURE SUBVOT 313. ..KSh	14,688,045,996	15,356,189,593	15,899,146,354	16,226,244,339
695	0000		314 Policy and Planning				
			695 Directorate of Policy and Planning				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	19,588,708	19,757,708	20,152,862	20,555,919
		2110101	Basic Salaries - Civil Service	19,588,708	19,757,708	20,152,862	20,555,919
		2110300	Personal Allowance - Paid as Part of Salary	10,889,025	10,738,435	10,827,561	10,827,561
		2110301	House Allowance	9,891,878	9,744,000	9,833,126	9,833,126
		2110303	Acting Allowance	200,000	200,000	200,000	200,000
		2110308	Medical Allowance	571,147	568,435	568,435	568,435
		2110310	Top-up Allowance	226,000	226,000	226,000	226,000
		2110400	Personal Allowances Paid as Reimbursements	341,250	341,250	341,250	341,250
		2110402	Refund of Medical Expenses - Inpatient	36,120	36,120	36,120	36,120
		2110403	Refund of Medical Expenses - Ex-Gratia	55,130	55,130	55,130	55,130
		2110404	Leave Expenses	250,000	250,000	250,000	250,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,520,000	3,488,000	3,620,000	3,720,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	320,000	288,000	320,000	320,000
		2210302	Accommodation - Domestic Travel	2,400,000	2,400,000	2,500,000	2,600,000
		2210303	Daily Subsistence Allowance	800,000	800,000	800,000	800,000
		2210400	Foreign Travel and Subsistence, and other transportation costs	3,400,000	3,315,000	3,360,000	3,422,000
		2210401	Travel Costs (airlines, bus, railway, etc.)	850,000	765,000	800,000	852,000
		2210402	Accommodation	1,700,000	1,700,000	1,710,000	1,720,000
		2210403	Daily Subsistence Allowance	850,000	850,000	850,000	850,000
		2210500	Printing , Advertising and Information Supplies and Services	23,000,000	17,000,000	18,000,000	19,000,000
		2210502	Publishing and Printing Services	10,000,000	10,000,000	10,100,000	10,200,000
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	1,000,000	1,000,000	1,000,000	1,000,000
		2210504	Advertising, Awareness and Publicity Campaigns	10,000,000	4,000,000	5,100,000	6,200,000
		2210505	Trade Shows and Exhibitions	2,000,000	2,000,000	1,800,000	1,600,000
		2210700	Training Expenses	58,500,000	57,800,000	52,000,000	62,000,000
		2210701	Travel Allowance	11,700,000	18,000,000	20,000,000	30,000,000
		2210702	Remuneration of Instructors and Contract Based Training Services	27,000,000	24,000,000	20,000,000	20,000,000
		2210703	Production and Printing of Training Materials	9,000,000	7,000,000	5,000,000	5,000,000
		2210704	Hire of Training Facilities and Equipment	10,800,000	8,800,000	7,000,000	7,000,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012								
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION								
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs.	KShs.	KShs.	KShs.	
695	0000		314 Policy and Planning					
			695 Directorate of Policy and Planning					
			0000 Headquarters					
		2210800	Hospitality Supplies and Services	10,800,000	8,620,000	8,800,000	9,000,000	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,400,000	4,320,000	4,400,000	4,500,000	
		2210802	Boards, Committees, Conferences and Seminars	5,400,000	4,300,000	4,400,000	4,500,000	
		2211100	Office and General Supplies and Services	15,300,000	15,300,000	15,200,000	15,100,000	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	9,900,000	9,900,000	9,900,000	9,900,000	
		2211102	Supplies and Accessories for Computers and Printers	5,400,000	5,400,000	5,300,000	5,200,000	
		2211200	Fuel Oil and Lubricants	2,000,000	2,000,000	2,100,000	2,200,000	
		2211201	Refined Fuels and Lubricants for Transport	2,000,000	2,000,000	2,100,000	2,200,000	
		2211300	Other Operating Expenses	3,000,000	4,000,000	6,000,000	10,000,000	
		2211310	Contracted Professional Services	3,000,000	4,000,000	6,000,000	10,000,000	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	2,000,000	2,100,000	2,200,000		
	2220101	Maintenance Expenses - Motor Vehicles	2,000,000	2,000,000	2,100,000	2,200,000		
			NET EXPENDITURE SUBHEAD. 0000 KShs	152,338,983	144,360,393	142,501,673	158,366,730	
		0001		0001 Aids Control Unit				
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	3,880,000	3,700,000	3,700,000
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,200,000	1,080,000	1,000,000	1,000,000
			2210302	Accommodation - Domestic Travel	1,600,000	1,600,000	1,500,000	1,500,000
			2210303	Daily Subsistence Allowance	1,200,000	1,200,000	1,200,000	1,200,000
			2210500	Printing, Advertising and Information Supplies and Services	3,000,000	2,100,000	2,100,000	2,100,000
			2210502	Publishing and Printing Services	1,500,000	1,500,000	1,400,000	1,300,000
	2210504		Advertising, Awareness and Publicity Campaigns	1,500,000	600,000	700,000	800,000	
	2210700		Training Expenses	15,300,000	15,300,000	17,000,000	21,000,000	
	2210701		Travel Allowance	6,300,000	6,300,000	7,000,000	8,000,000	
	2210702	Remuneration of Instructors and Contract Based Training Services	1,800,000	1,800,000	2,000,000	3,000,000		
	2210703	Production and Printing of Training Materials	4,500,000	4,500,000	5,000,000	6,000,000		
	2210704	Hire of Training Facilities and Equipment	2,700,000	2,700,000	3,000,000	4,000,000		
	2211100	Office and General Supplies and Services	1,800,000	1,800,000	2,400,000	2,900,000		
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	900,000	900,000	1,500,000	2,000,000		
	2211102	Supplies and Accessories for Computers and Printers	900,000	900,000	900,000	900,000		
	2211200	Fuel Oil and Lubricants	1,500,000	1,500,000	1,500,000	1,500,000		
	2211201	Refined Fuels and Lubricants for Transport	1,500,000	1,500,000	1,500,000	1,500,000		
	2211300	Other Operating Expenses	5,000,000	5,000,000	4,500,000	4,000,000		
	2211301	Bank Service Commission and Charges	1,000,000	1,000,000	1,000,000	1,000,000		
	2211310	Contracted Professional Services	4,000,000	4,000,000	3,500,000	3,000,000		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
695	0001		314 Policy and Planning				
			695 Directorate of Policy and Planning				
		0001 Aids Control Unit					
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	2,000,000	2,100,000	2,200,000	
		2220101 Maintenance Expenses - Motor Vehicles	2,000,000	2,000,000	2,100,000	2,200,000	
		NET EXPENDITURE SUBHEAD. 0001 KShs	32,600,000	31,580,000	33,300,000	37,400,000	
		0060 Gender and Education					
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,400,000	2,360,000	2,420,000	2,440,000	
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	360,000	410,000	420,000	
		2210302 Accommodation - Domestic Travel	1,200,000	1,200,000	1,210,000	1,220,000	
		2210303 Daily Subsistence Allowance	800,000	800,000	800,000	800,000	
		2210500 Printing , Advertising and Information Supplies and Services	2,000,000	1,100,000	1,100,000	1,200,000	
		2210502 Publishing and Printing Services	500,000	500,000	400,000	400,000	
		2210504 Advertising, Awareness and Publicity Campaigns	1,500,000	600,000	700,000	800,000	
		2210800 Hospitality Supplies and Services	450,000	360,000	450,000	450,000	
		2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	270,000	216,000	270,000	270,000	
		2210802 Boards, Committees, Conferences and Seminars	180,000	144,000	180,000	180,000	
		2211200 Fuel Oil and Lubricants	500,000	500,000	510,000	520,000	
		2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	510,000	520,000	
		NET EXPENDITURE SUBHEAD. 0060 KShs	5,350,000	4,320,000	4,480,000	4,610,000	
		NET EXPENDITURE HEAD ... 695. ...	190,288,983	180,260,393	180,281,673	200,376,730	
		NET EXPENDITURE SUBVOT 314. ..KSh	190,288,983	180,260,393	180,281,673	200,376,730	
813	0000		315 Department of Adult Education				
			813 Headquarters Administrative Services				
			0000 Headquarters				
			2110100 Basic Salaries - Permanent Employees	32,452,036	38,733,110	39,507,772	40,297,928
			2110101 Basic Salaries - Civil Service	32,452,036	38,733,110	39,507,772	40,297,928
			2110300 Personal Allowance - Paid as Part of Salary	16,088,956	26,595,443	27,854,217	27,854,217
			2110301 House Allowance	14,277,061	23,959,431	25,218,205	25,218,205
			2110308 Medical Allowance	1,364,249	2,030,366	2,030,366	2,030,366
			2110309 Special Duty Allowance	0	150,000	150,000	150,000
			2110313 Entertainment Allowance	255,646	255,646	255,646	255,646
			2110314 Transport Allowance	192,000	200,000	200,000	200,000
			2110400 Personal Allowances Paid as Reimbursements	480,000	630,000	630,000	640,000
			2110402 Refund of Medical Expenses - Inpatient	0	50,000	50,000	50,000
			2110403 Refund of Medical Expenses - Ex-Gratia	0	100,000	100,000	100,000
			2110404 Leave Expenses	480,000	480,000	480,000	490,000
			2210100 Utilities Supplies and Services	40,000	40,000	60,000	80,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs.	KShs.	KShs.	KShs.	
813	0000		315 Department of Adult Education					
			813 Headquarters Administrative Services					
			0000 Headquarters					
			2210101	Electricity	20,000	20,000	30,000	40,000
			2210102	Water and sewerage charges	20,000	20,000	30,000	40,000
			2210200	Communication, Supplies and Services	1,308,000	784,800	780,000	810,000
			2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,158,000	694,800	700,000	710,000
			2210203	Courier and Postal Services	150,000	90,000	80,000	100,000
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,804,160	2,739,744	2,804,160	2,904,160
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	644,160	579,744	644,160	744,160
			2210302	Accommodation - Domestic Travel	1,200,000	1,200,000	1,200,000	1,200,000
			2210303	Daily Subsistence Allowance	960,000	960,000	960,000	960,000
			2210400	Foreign Travel and Subsistence, and other transportation costs	544,808	519,308	764,808	974,808
			2210401	Travel Costs (airlines, bus, railway, etc.)	255,000	229,500	355,000	455,000
			2210402	Accommodation	170,000	170,000	270,000	370,000
			2210403	Daily Subsistence Allowance	85,808	85,808	85,808	85,808
			2210404	Sundry Items (e.g. airport tax, taxis, etc...)	34,000	34,000	54,000	64,000
			2210500	Printing, Advertising and Information Supplies and Services	1,222,500	982,500	1,622,500	2,922,500
			2210502	Publishing and Printing Services	600,000	600,000	1,000,000	2,000,000
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	122,500	122,500	122,500	122,500
			2210504	Advertising, Awareness and Publicity Campaigns	400,000	160,000	200,000	300,000
			2210505	Trade Shows and Exhibitions	100,000	100,000	300,000	500,000
			2210600	Rentals of Produced Assets	9,000,000	9,000,000	9,000,000	9,000,000
			2210603	Rents and Rates - Non-Residential	9,000,000	9,000,000	9,000,000	9,000,000
			2210700	Training Expenses	1,125,900	1,125,900	2,000,000	3,200,000
			2210701	Travel Allowance	765,000	765,000	1,000,000	1,500,000
			2210702	Remuneration of Instructors and Contract Based Training Services	180,000	180,000	500,000	1,000,000
			2210703	Production and Printing of Training Materials	180,900	180,900	500,000	700,000
			2210800	Hospitality Supplies and Services	10,235,670	8,188,536	9,245,670	9,265,670
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	91,110	72,888	101,110	121,110
			2210802	Boards, Committees, Conferences and Seminars	10,099,560	8,079,648	9,099,560	9,099,560
	2210808	Purchase of Coffins	45,000	36,000	45,000	45,000		
	2211000	Specialised Materials and Supplies	9,480,200	9,480,200	9,580,200	9,680,200		
	2211004	Fungicides, Insecticides and Sprays	20,000	20,000	20,000	20,000		
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	50,000	50,000	50,000	50,000		
	2211009	Education and Library Supplies	9,000,000	9,000,000	9,100,000	9,200,000		
	2211016	Purchase of Uniforms and Clothing - Staff	300,000	300,000	300,000	300,000		
	2211023	Supplies for Production	110,200	110,200	110,200	110,200		
	2211100	Office and General Supplies and Services	1,532,160	1,532,160	1,732,160	1,932,160		
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,080,000	1,080,000	1,180,000	1,280,000		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates			
						2010/2011	2011/2012		
813	0000		315 Department of Adult Education						
			813 Headquarters Administrative Services						
			0000 Headquarters						
		2211102	Supplies and Accessories for Computers and Printers	272,160	272,160	372,160	472,160		
		2211103	Sanitary and Cleaning Materials, Supplies and Services	180,000	180,000	180,000	180,000		
			2211200 Fuel Oil and Lubricants	3,000,000	3,000,000	3,100,000	3,200,000		
		2211201	Refined Fuels and Lubricants for Transport	3,000,000	3,000,000	3,100,000	3,200,000		
			2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	1,800,000	1,800,000	1,800,000		
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000	1,800,000	1,800,000	1,800,000		
			2220200 Routine Maintenance - Other Assets	3,735,000	3,735,000	3,635,000	3,535,000		
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	135,000	135,000	135,000	135,000		
		2220202	Maintenance of Office Furniture and Equipment	1,800,000	1,800,000	1,700,000	1,600,000		
		2220210	Maintenance of Computers, Software, and Networks	1,800,000	1,800,000	1,800,000	1,800,000		
			3111000 Purchase of Office Furniture and General Equipment	2,160,000	432,000	500,000	660,000		
		3111001	Purchase of Office Furniture and Fittings	2,160,000	432,000	500,000	660,000		
			3111400 Research, Feasibility Studies, Project Preparation and Design, Project Supervision	2,700,000	2,700,000	2,702,000	2,705,000		
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	450,000	450,000	452,000	455,000		
		3111403	Research	2,250,000	2,250,000	2,250,000	2,250,000		
			Gross Expenditure KShs	99,709,390	112,018,701	117,318,487	121,461,643		
			Appropriations in Aid						
			3510800 Receipts from the Sale Plant Machinery and Equipment	340,000	340,000	340,000	340,000		
		3510801	Receipts from the Sale of Plant, Machinery and Equipment	340,000	340,000	340,000	340,000		
			NET EXPENDITURE SUBHEAD. 0000 KShs	99,369,390	111,678,701	116,978,487	121,121,643		
			NET EXPENDITURE HEAD 813. ...	99,369,390	111,678,701	116,978,487	121,121,643		
		814	0000		814 Provincial Administrative Services				
					0000 Headquarters				
	2110100 Basic Salaries - Permanent Employees			63,046,812	64,720,028	66,014,429	67,334,717		
2110101	Basic Salaries - Civil Service			63,046,812	64,720,028	66,014,429	67,334,717		
	2110300 Personal Allowance - Paid as Part of Salary			10,308,599	11,942,879	12,115,592	12,115,592		
2110301	House Allowance			8,955,789	10,547,863	10,720,576	10,720,576		
2110307	Hardship Allowance			38,400	38,400	38,400	38,400		
2110308	Medical Allowance			1,314,410	1,306,616	1,306,616	1,306,616		
2110314	Transport Allowance			0	50,000	50,000	50,000		
	2110400 Personal Allowances Paid as Reimbursements			360,000	585,000	585,000	585,000		
2110402	Refund of Medical Expenses - Inpatient			0	150,000	150,000	150,000		
2110403	Refund of Medical Expenses - Ex-Gratia			0	75,000	75,000	75,000		
2110404	Leave Expenses			360,000	360,000	360,000	360,000		
	2210100 Utilities Supplies and Services	500,500	500,500	650,500	750,500				

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates		
						2010/2011	2011/2012	
				KShs	KShs	KShs	KShs	
814	0000		315 Department of Adult Education					
			814 Provincial Administrative Services					
			0000 Headquarters					
			2210101	Electricity	400,500	400,500	500,500	600,500
			2210102	Water and sewerage charges	100,000	100,000	150,000	150,000
			2210200	Communication, Supplies and Services	1,152,780	691,668	710,000	732,780
			2210201	Telephone, Telex, Facsimile and Mobile Phone Services	952,300	571,380	580,000	592,300
			2210203	Courier and Postal Services	200,480	120,288	130,000	140,480
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,960,000	3,900,000	4,100,000	4,200,000
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	640,000	900,000	1,100,000	1,200,000
			2210302	Accommodation - Domestic Travel	1,440,000	2,000,000	2,000,000	2,000,000
			2210303	Daily Subsistence Allowance	880,000	1,000,000	1,000,000	1,000,000
			2210500	Printing, Advertising and Information Supplies and Services	1,321,200	1,224,480	1,282,200	1,353,200
			2210502	Publishing and Printing Services	1,160,000	1,160,000	1,180,000	1,190,000
			2210504	Advertising, Awareness and Publicity Campaigns	161,200	64,480	102,200	163,200
			2210600	Rentals of Produced Assets	450,000	450,000	450,000	450,000
			2210603	Rents and Rates - Non-Residential	450,000	450,000	450,000	450,000
			2210800	Hospitality Supplies and Services	2,052,000	1,641,600	1,792,000	1,872,000
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,080,000	864,000	990,000	1,000,000
			2210802	Boards, Committees, Conferences and Seminars	972,000	777,600	802,000	872,000
			2211000	Specialised Materials and Supplies	3,400,600	3,400,600	3,410,600	3,420,600
			2211009	Education and Library Supplies	3,000,000	3,000,000	3,010,000	3,020,000
			2211023	Supplies for Production	400,600	400,600	400,600	400,600
			2211100	Office and General Supplies and Services	350,604	1,500,000	1,560,000	1,600,000
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	149,220	900,000	950,000	980,000
			2211102	Supplies and Accessories for Computers and Printers	104,220	300,000	310,000	320,000
			2211103	Sanitary and Cleaning Materials, Supplies and Services	97,164	300,000	300,000	300,000
			2211200	Fuel Oil and Lubricants	850,000	850,000	1,000,000	1,400,000
			2211201	Refined Fuels and Lubricants for Transport	850,000	850,000	1,000,000	1,400,000
			2211300	Other Operating Expenses	155,000	155,000	155,000	155,000
			2211310	Contracted Professional Services	155,000	155,000	155,000	155,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000	800,000	1,000,000	1,400,000		
	2220101	Maintenance Expenses - Motor Vehicles	400,000	800,000	1,000,000	1,400,000		
	2220200	Routine Maintenance - Other Assets	2,403,000	1,200,000	1,400,000	1,700,000		
	2220202	Maintenance of Office Furniture and Equipment	1,035,000	400,000	400,000	500,000		
	2220205	Maintenance of Buildings and Stations -- Non-Residential	180,000	300,000	500,000	700,000		
	2220210	Maintenance of Computers, Software, and Networks	1,188,000	500,000	500,000	500,000		
		NET EXPENDITURE SUBHEAD. 0000 KShs	89,711,095	93,561,755	96,225,321	99,069,389		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
814			315 Department of Adult Education				
			814 Provincial Administrative Services				
			NET EXPENDITURE HEAD 814. ...	89,711,095	93,561,755	96,225,321	99,069,389
815			815 District Adult Education				
	0000		0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	384,793,135	584,108,941	595,791,120	607,706,942
		2110101	Basic Salaries - Civil Service	384,793,135	584,108,941	595,791,120	607,706,942
		2110200	Basic Wages - Temporary Employees	60,000,000	60,000,000	70,000,000	80,000,000
		2110201	Contractual Employees	60,000,000	60,000,000	70,000,000	80,000,000
		2110300	Personal Allowance - Paid as Part of Salary	108,002,251	237,466,290	237,800,172	237,800,172
		2110301	House Allowance	83,373,363	202,787,439	203,121,321	203,121,321
		2110307	Hardship Allowance	4,777,712	4,777,712	4,777,712	4,777,712
		2110308	Medical Allowance	19,851,176	29,751,139	29,751,139	29,751,139
		2110314	Transport Allowance	0	150,000	150,000	150,000
		2110400	Personal Allowances Paid as Reimbursements	7,876,000	12,400,000	12,400,000	12,400,000
		2110402	Refund of Medical Expenses - Inpatient	0	400,000	400,000	400,000
		2110403	Refund of Medical Expenses - Ex-Gratia	0	300,000	300,000	300,000
		2110404	Leave Expenses	7,876,000	11,700,000	11,700,000	11,700,000
		2210100	Utilities Supplies and Services	4,324,000	4,324,000	4,324,000	4,324,000
		2210101	Electricity	3,500,000	3,500,000	3,500,000	3,500,000
		2210102	Water and sewerage charges	824,000	824,000	824,000	824,000
		2210200	Communication, Supplies and Services	4,000,000	2,400,000	2,450,000	2,560,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	2,600,000	1,560,000	1,600,000	1,700,000
		2210203	Courier and Postal Services	1,400,000	840,000	850,000	860,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	7,560,000	29,000,000	40,000,000	51,000,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,640,000	9,000,000	10,000,000	11,000,000
		2210302	Accommodation - Domestic Travel	2,920,000	10,000,000	15,000,000	20,000,000
		2210303	Daily Subsistence Allowance	2,000,000	10,000,000	15,000,000	20,000,000
		2210500	Printing, Advertising and Information Supplies and Services	4,454,450	3,161,750	3,254,450	3,264,450
		2210502	Publishing and Printing Services	1,751,200	1,751,200	1,751,200	1,751,200
		2210504	Advertising, Awareness and Publicity Campaigns	2,154,500	861,800	954,500	964,500
		2210505	Trade Shows and Exhibitions	548,750	548,750	548,750	548,750
		2210600	Rentals of Produced Assets	2,100,000	2,100,000	2,100,000	2,100,000
		2210603	Rents and Rates - Non-Residential	2,100,000	2,100,000	2,100,000	2,100,000
		2210800	Hospitality Supplies and Services	1,764,000	1,411,000	1,500,000	1,664,000
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,080,000	864,000	900,000	980,000
		2210802	Boards, Committees, Conferences and Seminars	684,000	547,000	600,000	684,000
		2211000	Specialised Materials and Supplies	4,744,560	4,744,560	5,744,560	6,744,560
		2211004	Fungicides, Insecticides and Sprays	220,000	220,000	220,000	220,000
		2211009	Education and Library Supplies	4,000,000	4,000,000	5,000,000	6,000,000
		2211023	Supplies for Production	524,560	524,560	524,560	524,560
		2211100	Office and General Supplies and Services	3,195,000	12,943,210	18,000,000	23,000,000

II RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs	KShs	KShs	KShs
815	0000		315 Department of Adult Education				
			815 District Adult Education				
			0000 Headquarters				
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,565,000	10,000,000	15,000,000	20,000,000
		2211102	Supplies and Accessories for Computers and Printers	360,000	1,943,210	2,000,000	2,000,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	270,000	1,000,000	1,000,000	1,000,000
		2211200	Fuel Oil and Lubricants	5,000,000	7,000,000	10,000,000	20,000,000
		2211201	Refined Fuels and Lubricants for Transport	5,000,000	7,000,000	10,000,000	20,000,000
		2211300	Other Operating Expenses	300,000	300,000	300,000	300,000
		2211301	Bank Service Commission and Charges	300,000	300,000	300,000	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	4,020,560	10,000,000	15,000,000	20,000,000
		2220101	Maintenance Expenses - Motor Vehicles	4,020,560	10,000,000	15,000,000	20,000,000
		2220200	Routine Maintenance - Other Assets	5,112,540	5,112,540	9,000,000	12,000,000
		2220202	Maintenance of Office Furniture and Equipment	1,800,000	1,800,000	3,000,000	4,000,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,836,000	1,836,000	3,000,000	4,000,000
		2220210	Maintenance of Computers, Software, and Networks	1,476,540	1,476,540	3,000,000	4,000,000
		3111000	Purchase of Office Furniture and General Equipment	585,000	200,000	300,000	400,000
		3111001	Purchase of Office Furniture and Fittings	585,000	200,000	300,000	400,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	607,831,496	976,672,291	1,027,964,302	1,085,264,124
			NET EXPENDITURE HEAD ... 815. ...	607,831,496	976,672,291	1,027,964,302	1,085,264,124
819	0000		819 Isenya Resource Centre				
			0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	1,043,880	1,181,747	1,205,382	1,229,490
		2110101	Basic Salaries - Civil Service	1,043,880	1,181,747	1,205,382	1,229,490
		2110300	Personal Allowance - Paid as Part of Salary	494,184	564,012	564,012	564,012
		2110301	House Allowance	436,800	484,800	484,800	484,800
		2110308	Medical Allowance	57,384	79,212	79,212	79,212
		2210100	Utilities Supplies and Services	205,000	205,000	255,000	265,000
		2210101	Electricity	145,000	145,000	195,000	205,000
		2210102	Water and sewerage charges	60,000	60,000	60,000	60,000
		2210200	Communication, Supplies and Services	51,200	51,200	55,200	60,200
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	31,200	31,200	35,200	40,200
		2210203	Courier and Postal Services	20,000	20,000	20,000	20,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	104,000	98,000	120,000	136,000
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	60,000	54,000	70,000	80,000
		2210302	Accommodation - Domestic Travel	12,000	12,000	18,000	24,000
		2210303	Daily Subsistence Allowance	32,000	32,000	32,000	32,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
819	0000		315 Department of Adult Education				
			819 Isenya Resource Centre *				
			0000 Headquarters				
		2210500	Printing , Advertising and Information Supplies and Services	60,050	60,050	65,050	70,050
		2210502	Publishing and Printing Services	40,800	40,800	45,800	50,800
		2210504	Advertising, Awareness and Publicity Campaigns	19,250	19,250	19,250	19,250
		2210700	Training Expenses	31,500	31,500	31,500	31,500
		2210702	Remuneration of Instructors and Contract Based Training Services	31,500	31,500	31,500	31,500
		2211000	Specialised Materials and Supplies	1,651,930	1,651,930	1,760,930	1,970,930
		2211004	Fungicides, Insecticides and Sprays	50,230	50,230	50,230	50,230
		2211009	Education and Library Supplies	21,500	21,500	30,500	40,500
		2211015	Food and Rations	1,500,000	1,500,000	1,600,000	1,800,000
		2211023	Supplies for Production	80,200	80,200	80,200	80,200
		2211100	Office and General Supplies and Services	126,000	136,000	151,000	166,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	36,000	46,000	56,000	66,000
		2211102	Supplies and Accessories for Computers and Printers	45,000	45,000	45,000	45,000
		2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	45,000	50,000	55,000
		2211200	Fuel Oil and Lubricants	96,000	96,000	106,000	116,000
		2211202	Refined Fuels and Lubricants for Production	46,000	46,000	56,000	66,000
		2211204	Other Fuels (wood, charcoal, cooking gas etc...)	50,000	50,000	50,000	50,000
		2211300	Other Operating Expenses	240,000	240,000	240,000	240,000
		2211305	Contracted Guards and Cleaning Services	200,000	200,000	200,000	200,000
		2211310	Contracted Professional Services	40,000	40,000	40,000	40,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000	80,000	90,000	100,000
		2220101	Maintenance Expenses - Motor Vehicles	80,000	80,000	90,000	100,000
		2220200	Routine Maintenance - Other Assets	409,500	409,500	404,500	404,500
		2220202	Maintenance of Office Furniture and Equipment	94,500	94,500	94,500	94,500
		2220205	Maintenance of Buildings and Stations -- Non-Residential	270,000	270,000	270,000	270,000
		2220210	Maintenance of Computers, Software, and Networks	45,000	45,000	40,000	40,000
		3110300	Refurbishment of Buildings	200,000	200,000	201,000	202,000
		3110302	Refurbishment of Non-Residential Buildings	200,000	200,000	201,000	202,000
			Gross Expenditure KShs	4,793,244	5,004,939	5,249,574	5,555,682
			Appropriations in Aid				
		3520300	Receipts from the Sale of Inventories, Stocks and Commodities	3,450,000	3,450,000	3,450,000	3,450,000
		3520304	Sale of Goods and Fees for Services	3,450,000	3,450,000	3,450,000	3,450,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	1,343,244	1,554,939	1,799,574	2,105,682
			NET EXPENDITURE HEAD 819. ...	1,343,244	1,554,939	1,799,574	2,105,682
882	0000		882 Board of Adult Education				
			0000 Headquarters				

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
882	0000		315 Department of Adult Education 882 Board of Adult Education 0000 Headquarters				
		2210800	Hospitality Supplies and Services	900,000	2,000,000	2,000,000	2,000,000
		2210802	Boards, Committees, Conferences and Seminars	900,000	2,000,000	2,000,000	2,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs.	900,000	2,000,000	2,000,000	2,000,000
			NET EXPENDITURE HEAD 882. ...	900,000	2,000,000	2,000,000	2,000,000
883	0000		883 Kakamega Multi-purpose Training Centre 0000 Headquarters				
		2110100	Basic Salaries - Permanent Employees	2,452,381	2,448,405	2,497,373	2,547,321
		2110101	Basic Salaries - Civil Service	2,452,381	2,448,405	2,497,373	2,547,321
		2110300	Personal Allowance - Paid as Part of Salary	907,734	929,089	929,089	929,089
		2110301	House Allowance	780,439	804,856	804,856	804,856
		2110308	Medical Allowance	127,295	124,233	124,233	124,233
		2110400	Personal Allowances Paid as Reimbursements	24,000	24,000	24,000	24,000
		2110404	Leave Expenses	24,000	24,000	24,000	24,000
		2210100	Utilities Supplies and Services	190,500	190,500	193,500	195,500
		2210101	Electricity	120,000	120,000	121,000	122,000
		2210102	Water and sewerage charges	70,500	70,500	72,500	73,500
		2210200	Communication, Supplies and Services	80,000	80,000	80,000	80,000
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	60,000	60,000	60,000	60,000
		2210203	Courier and Postal Services	20,000	20,000	20,000	20,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	54,400	53,400	56,400	58,400
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	16,000	15,000	17,000	18,000
		2210302	Accommodation - Domestic Travel	38,400	38,400	39,400	40,400
		2210500	Printing, Advertising and Information Supplies and Services	35,000	35,000	38,000	41,000
		2210502	Publishing and Printing Services	15,000	15,000	16,000	17,000
		2210504	Advertising, Awareness and Publicity Campaigns	20,000	20,000	22,000	24,000
		2210700	Training Expenses	274,500	274,500	300,500	325,500
		2210702	Remuneration of Instructors and Contract Based Training Services	225,000	225,000	245,000	265,000
		2210703	Production and Printing of Training Materials	49,500	49,500	55,500	60,500
		2211000	Specialised Materials and Supplies	3,780,000	3,780,000	3,880,000	3,980,000
		2211004	Fungicides, Insecticides and Sprays	80,000	80,000	80,000	80,000
		2211015	Food and Rations	3,400,000	3,400,000	3,500,000	3,600,000
		2211023	Supplies for Production	300,000	300,000	300,000	300,000
		2211100	Office and General Supplies and Services	162,000	162,000	174,000	199,000
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	18,000	18,000	20,000	25,000
		2211102	Supplies and Accessories for Computers and Printers	54,000	54,000	64,000	84,000

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
883	0000		315 Department of Adult Education				
			883 Kakamega Multi-purpose Training Centre				
			0000 Headquarters				
		2211103	Sanitary and Cleaning Materials, Supplies and Services	90,000	90,000	90,000	90,000
		2211200	Fuel Oil and Lubricants	130,000	130,000	140,000	150,000
		2211201	Refined Fuels and Lubricants for Transport	30,000	30,000	40,000	50,000
		2211204	Other Fuels (wood, charcoal, cooking gas etc...)	100,000	100,000	100,000	100,000
		2211300	Other Operating Expenses	410,000	410,000	420,000	430,000
		2211305	Contracted Guards and Cleaning Services	300,000	300,000	300,000	300,000
		2211310	Contracted Professional Services	110,000	110,000	120,000	130,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	100,000	100,000	105,000	110,000
		2220101	Maintenance Expenses - Motor Vehicles	100,000	100,000	105,000	110,000
		2220200	Routine Maintenance - Other Assets	891,000	891,000	921,000	971,000
		2220202	Maintenance of Office Furniture and Equipment	72,000	72,000	72,000	72,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	720,000	720,000	750,000	800,000
		2220210	Maintenance of Computers, Software, and Networks	99,000	99,000	99,000	99,000
			Gross Expenditure KShs	9,491,515	9,507,894	9,758,862	10,040,810
			Appropriations in Aid				
		3520300	Receipts from the Sale of Inventories, Stocks and Commodities	4,870,000	4,870,000	4,870,000	4,870,000
		3520304	Sale of Goods and Fees for Services	4,870,000	4,870,000	4,870,000	4,870,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	4,621,515	4,637,894	4,888,862	5,170,810
			NET EXPENDITURE HEAD 883. ...	4,621,515	4,637,894	4,888,862	5,170,810
		905	0000		905 Kitui Multi-Purpose Training Centre		
	0000 Headquarters						
2110100	Basic Salaries - Permanent Employees			3,045,114	3,075,220	3,136,724	3,199,459
2110101	Basic Salaries - Civil Service			3,045,114	3,075,220	3,136,724	3,199,459
2110300	Personal Allowance - Paid as Part of Salary			1,082,738	1,143,135	1,143,135	1,143,135
2110301	House Allowance			933,305	993,869	993,869	993,869
2110308	Medical Allowance			149,433	149,266	149,266	149,266
2110400	Personal Allowances Paid as Reimbursements			18,000	18,000	18,000	18,000
2110404	Leave Expenses			18,000	18,000	18,000	18,000
2210100	Utilities Supplies and Services			192,500	192,500	206,500	219,500
2210101	Electricity			120,000	120,000	130,000	140,000
2210102	Water and sewerage charges			72,500	72,500	76,500	79,500
2210200	Communication, Supplies and Services			60,000	60,000	60,000	60,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services			40,000	40,000	40,000	40,000
2210203	Courier and Postal Services			20,000	20,000	20,000	20,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs			49,600	49,600	54,600	60,600

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012							
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION							
HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
905	0000		315 Department of Adult Education				
			905 Kitui Multi-Purpose Training Centre				
			0000 Headquarters				
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	24,000	24,000	29,000	35,000
		2210302	Accommodation - Domestic Travel	25,600	25,600	25,600	25,600
		2210500	Printing , Advertising and Information Supplies and Services	25,000	25,000	27,000	29,000
		2210502	Publishing and Printing Services	15,000	15,000	17,000	19,000
		2210504	Advertising, Awareness and Publicity Campaigns	10,000	10,000	10,000	10,000
		2210700	Training Expenses	49,500	49,500	53,500	59,500
		2210702	Remuneration of Instructors and Contract Based Training Services	45,000	45,000	49,000	55,000
		2210703	Production and Printing of Training Materials	4,500	4,500	4,500	4,500
		2211000	Specialised Materials and Supplies	1,643,200	1,643,200	1,753,200	1,863,200
		2211004	Fungicides, Insecticides and Sprays	51,200	51,200	51,200	51,200
		2211009	Education and Library Supplies	22,000	22,000	32,000	42,000
		2211015	Food and Rations	1,500,000	1,500,000	1,600,000	1,700,000
		2211023	Supplies for Production	70,000	70,000	70,000	70,000
		2211100	Office and General Supplies and Services	87,750	87,750	91,750	97,750
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	21,150	21,150	25,150	31,150
		2211102	Supplies and Accessories for Computers and Printers	30,600	30,600	30,600	30,600
		2211103	Sanitary and Cleaning Materials, Supplies and Services	36,000	36,000	36,000	36,000
		2211200	Fuel Oil and Lubricants	38,000	38,000	40,000	42,000
		2211201	Refined Fuels and Lubricants for Transport	38,000	38,000	40,000	42,000
		2211300	Other Operating Expenses	230,000	230,000	230,000	230,000
		2211305	Contracted Guards and Cleaning Services	230,000	230,000	230,000	230,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	100,000	100,000	105,000	110,000
		2220101	Maintenance Expenses - Motor Vehicles	100,000	100,000	105,000	110,000
		2220200	Routine Maintenance - Other Assets	358,200	358,200	353,200	358,200
		2220202	Maintenance of Office Furniture and Equipment	178,200	178,200	178,200	178,200
		2220205	Maintenance of Buildings and Stations -- Non-Residential	90,000	90,000	85,000	90,000
		2220210	Maintenance of Computers, Software, and Networks	90,000	90,000	90,000	90,000
			Gross Expenditure KShs	6,979,602	7,070,105	7,272,609	7,490,344
			Appropriations in Aid				
		1410400	Rents	480,000	480,000	480,000	480,000
1410402	Rent of Government Buildings and Housing	480,000	480,000	480,000	480,000		
3520300	Receipts from the Sale of Inventories, Stocks and Commodities	3,700,000	3,700,000	3,700,000	3,700,000		
3520304	Sale of Goods and Fees for Services	3,700,000	3,700,000	3,700,000	3,700,000		
	Total Appropriations in Aid KShs	4,180,000	4,180,000	4,180,000	4,180,000		
	NET EXPENDITURE SUBHEAD. 0000 KShs	2,799,602	2,890,105	3,092,609	3,310,344		
	NET EXPENDITURE HEAD 905. ...	2,799,602	2,890,105	3,092,609	3,310,344		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
908	0000		315 Department of Adult Education	KShs.	KShs.	KShs.	KShs.
			908 Murathankari Multi-Purpose Training Centre - Meru				
			0000 Headquarters				
			2110100 Basic Salaries - Permanent Employees	2,464,986	3,300,963	3,366,982	3,434,322
			2110101 Basic Salaries - Civil Service	2,464,986	3,300,963	3,366,982	3,434,322
			2110300 Personal Allowance - Paid as Part of Salary	944,750	1,166,716	1,167,144	1,167,144
			2110301 House Allowance	712,015	1,014,269	1,014,697	1,014,697
			2110308 Medical Allowance	232,735	152,447	152,447	152,447
			2110400 Personal Allowances Paid as Reimbursements	48,000	48,000	48,000	48,000
			2110404 Leave Expenses	48,000	48,000	48,000	48,000
			2210100 Utilities Supplies and Services	185,500	185,500	188,500	192,500
			2210101 Electricity	105,000	105,000	107,000	110,000
			2210102 Water and sewerage charges	80,500	80,500	81,500	82,500
			2210200 Communication, Supplies and Services	115,200	115,200	116,200	117,200
			2210201 Telephone, Telex, Facsimile and Mobile Phone Services	95,200	95,200	96,200	97,200
			2210203 Courier and Postal Services	20,000	20,000	20,000	20,000
			2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,400	40,400	41,400	42,400
			2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	16,400	16,400	17,400	18,400
			2210302 Accommodation - Domestic Travel	24,000	24,000	24,000	24,000
			2210500 Printing, Advertising and Information Supplies and Services	38,500	38,500	39,500	40,500
			2210502 Publishing and Printing Services	22,500	22,500	23,500	24,500
			2210504 Advertising, Awareness and Publicity Campaigns	16,000	16,000	16,000	16,000
			2210700 Training Expenses	45,000	45,000	45,000	45,000
			2210703 Production and Printing of Training Materials	45,000	45,000	45,000	45,000
			2211000 Specialised Materials and Supplies	1,626,410	1,626,410	1,731,410	1,836,410
			2211004 Fungicides, Insecticides and Sprays	60,000	60,000	60,000	60,000
			2211009 Education and Library Supplies	45,860	45,860	50,860	55,860
			2211015 Food and Rations	1,400,000	1,400,000	1,500,000	1,600,000
			2211023 Supplies for Production	120,550	120,550	120,550	120,550
			2211100 Office and General Supplies and Services	79,200	85,200	93,200	100,200
			2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	14,400	20,400	24,400	24,400
	2211102 Supplies and Accessories for Computers and Printers	27,000	27,000	28,000	30,000		
	2211103 Sanitary and Cleaning Materials, Supplies and Services	37,800	37,800	40,800	45,800		
	2211200 Fuel Oil and Lubricants	140,000	140,000	140,000	140,000		
	2211201 Refined Fuels and Lubricants for Transport	40,000	40,000	40,000	40,000		
	2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	100,000	100,000	100,000		
	2211300 Other Operating Expenses	277,654	277,654	277,654	277,654		
	2211305 Contracted Guards and Cleaning Services	200,000	200,000	200,000	200,000		
	2211310 Contracted Professional Services	77,654	77,654	77,654	77,654		
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	54,280	54,280	58,280	60,280		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
908	0000		315 Department of Adult Education				
			908 Murathankari Multi-Purpose Training Centre - Meru				
			0000 Headquarters				
		2220101	Maintenance Expenses - Motor Vehicles	54,280	54,280	58,280	60,280
		2220200	Routine Maintenance - Other Assets	288,000	288,000	278,000	278,000
		2220202	Maintenance of Office Furniture and Equipment	144,000	144,000	134,000	134,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	90,000	90,000	90,000	90,000
		2220210	Maintenance of Computers, Software, and Networks	54,000	54,000	54,000	54,000
			Gross Expenditure KShs	6,347,880	7,411,823	7,591,270	7,779,610
			Appropriations in Aid				
		3520300	Receipts from the Sale of Inventories, Stocks and Commodities	3,000,000	3,000,000	3,000,000	3,000,000
		3520304	Sale of Goods and Fees for Services	3,000,000	3,000,000	3,000,000	3,000,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	3,347,880	4,411,823	4,591,270	4,779,610
			NET EXPENDITURE HEAD 908. ...	3,347,880	4,411,823	4,591,270	4,779,610
		912	0000		912 Ahero Multi-Purpose Training Centre		
	0000 Headquarters						
2110100	Basic Salaries - Permanent Employees			3,914,465	3,787,251	3,862,996	3,940,256
2110101	Basic Salaries - Civil Service			3,914,465	3,787,251	3,862,996	3,940,256
2110300	Personal Allowance - Paid as Part of Salary			1,433,298	1,670,865	1,670,865	1,670,865
2110301	House Allowance			1,245,073	1,492,420	1,492,420	1,492,420
2110308	Medical Allowance			188,225	178,445	178,445	178,445
2110400	Personal Allowances Paid as Reimbursements			78,000	78,000	78,000	78,000
2110404	Leave Expenses			78,000	78,000	78,000	78,000
2210100	Utilities Supplies and Services			449,200	449,200	451,200	453,200
2210101	Electricity			320,500	320,500	321,500	322,500
2210102	Water and sewerage charges			128,700	128,700	129,700	130,700
2210200	Communication, Supplies and Services			170,200	170,200	171,200	172,200
2210201	Telephone, Telex, Facsimile and Mobile Phone Services			140,200	140,200	140,200	140,200
2210203	Courier and Postal Services			30,000	30,000	31,000	32,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs			48,000	48,000	50,000	52,000
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)			16,000	16,000	18,000	20,000
2210302	Accommodation - Domestic Travel			32,000	32,000	32,000	32,000
2210500	Printing , Advertising and Information Supplies and Services			46,600	46,600	47,600	48,600
2210502	Publishing and Printing Services			26,600	26,600	27,600	28,600
2210504	Advertising, Awareness and Publicity Campaigns			20,000	20,000	20,000	20,000
2210700	Training Expenses			162,000	162,000	163,000	164,000
2210702	Remuneration of Instructors and Contract Based Training Services			72,000	72,000	72,000	72,000
2210703	Production and Printing of Training Materials	90,000	90,000	91,000	92,000		

II. RECURRENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB HEAD	SUBITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Projected Estimates	
						2010/2011	2011/2012
				KShs.	KShs.	KShs.	KShs.
912	0000		315 Department of Adult Education				
			912 Ahero Multi-Purpose Training Centre				
			0000 Headquarters				
			2211000 Specialised Materials and Supplies	1,991,800	1,991,800	2,011,800	2,031,800
			2211004 Fungicides, Insecticides and Sprays	45,000	45,000	45,000	45,000
			2211009 Education and Library Supplies	26,000	26,000	36,000	46,000
			2211015 Food and Rations	1,800,000	1,800,000	1,810,000	1,820,000
			2211023 Supplies for Production	120,800	120,800	120,800	120,800
			2211100 Office and General Supplies and Services	164,286	164,286	165,286	166,286
			2211101 General Office Supplies (papers, pencils, forms, small office equipment etc)	28,800	28,800	29,800	30,800
			2211102 Supplies and Accessories for Computers and Printers	54,000	54,000	54,000	54,000
			2211103 Sanitary and Cleaning Materials, Supplies and Services	81,486	81,486	81,486	81,486
			2211200 Fuel Oil and Lubricants	220,000	220,000	230,000	240,000
			2211201 Refined Fuels and Lubricants for Transport	120,000	120,000	120,000	120,000
			2211204 Other Fuels (wood, charcoal, cooking gas etc...)	100,000	100,000	110,000	120,000
			2211300 Other Operating Expenses	380,000	380,000	370,000	370,000
			2211305 Contracted Guards and Cleaning Services	270,000	270,000	270,000	270,000
			2211310 Contracted Professional Services	110,000	110,000	100,000	100,000
			2220100 Routine Maintenance - Vehicles and Other Transport Equipment	35,600	35,600	36,600	38,600
			2220101 Maintenance Expenses - Motor Vehicles	35,600	35,600	36,600	38,600
			2220200 Routine Maintenance - Other Assets	1,138,064	1,138,064	1,138,064	1,138,064
			2220202 Maintenance of Office Furniture and Equipment	148,064	148,064	148,064	148,064
			2220205 Maintenance of Buildings and Stations -- Non-Residential	720,000	720,000	720,000	720,000
			2220210 Maintenance of Computers, Software, and Networks	270,000	270,000	270,000	270,000
			Gross Expenditure KShs	10,231,513	10,341,866	10,446,611	10,563,871
			Appropriations in Aid				
			3520300 Receipts from the Sale of Inventories, Stocks and Commodities	3,500,000	3,500,000	3,500,000	3,500,000
			3520304 Sale of Goods and Fees for Services	3,500,000	3,500,000	3,500,000	3,500,000
			NET EXPENDITURE SUBHEAD. 0000 KShs	6,731,513	6,841,866	6,946,611	7,063,871
			NET EXPENDITURE HEAD ... 912. ...	6,731,513	6,841,866	6,946,611	7,063,871
			NET EXPENDITURE SUBVOT. 315. ..KSh	816,655,735	1,204,249,374	1,264,487,036	1,329,885,472
			TOTAL NET EXPENDITURE VOTE F 31				
	MINISTRY OF EDUCATION KShs.	106,078,749,000	116,874,507,900	125,864,996,500	129,265,227,900		

I. DEVELOPMENT EXPENDITURE SUMMARY 2009/2010 AND PROJECTED EXPENDITURE ESTIMATES FOR 2010/2011 - 2011/2012

SUMMARY

SUB-VOTE	Net Approved Expenditure 2008/2009	Gross Expenditure	Estimates 2009/2010		Net Expenditure	Projected Gross Estimates	
			Appropriations in Aid	KShs		Estimates 2010/2011	Estimates 2011/2012
	KShs	KShs.	KShs	KShs	KShs	KShs.	KShs
310 General Administration and Planning	653,354,900	9,989,000,000	42,000,000	9,947,000,000	10,225,600,000	10,400,600,000	
311 Basic Education	6,822,088,365	6,528,081,278	1,015,508,098	5,512,573,180	6,916,747,357	8,316,747,357	
312 Quality Assurance and Standards	0	162,239,710	85,320,890	76,918,820	163,000,000	163,000,000	
313 Secondary and Tertiary Education	723,150,000	800,400,000	222,400,000	578,000,000	853,400,000	923,400,000	
314 Policy and Planning	13,309,465	154,925,720	135,600,220	19,325,500	-34,550,000	-39,300,000	
315 Department of Adult Education	5,850,000	20,000,000	0	20,000,000	20,000,000	20,000,000	
TOTAL FOR VOTE D 31	8,217,752,730	17,654,646,708	1,500,829,208	16,153,817,500	18,144,197,357	19,784,447,357	
MINISTRY OF EDUCATION							

II. DEVELOPMENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012						
II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION						
HEAD	SUB ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2008/2009	Projected Estimates	
					2010/2011	2011/2012
834		310 General Administration and Planning	KShs.	KShs.	KShs.	KShs.
		834 Headquarters Administrative Services				
	2110200	Basic Wages - Temporary Employees	0	1,613,000,000	1,800,000,000	2,000,000,000
	2110203	Casual Labour - Teachers	0	1,613,000,000	1,800,000,000	2,000,000,000
	3110200	Construction of Building	0	6,300,000,000	6,300,000,000	6,250,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	0	6,300,000,000	6,300,000,000	6,250,000,000
	3110300	Refurbishment of Buildings	30,000,000	5,000,000	20,000,000	20,000,000
	3110302	Refurbishment of Non-Residential Buildings	30,000,000	5,000,000	20,000,000	20,000,000
	3110600	Overhaul and Refurbishment of Construction and Civil Works	0	1,470,000,000	1,480,000,000	1,500,000,000
	3110604	Overhaul of Other Infrastructure and Civil Works	0	1,470,000,000	1,480,000,000	1,500,000,000
	3111000	Purchase of Office Furniture and General Equipment	0	252,000,000	255,000,000	260,000,000
3111305	Purchase of tree seeds and seedlings	0	252,000,000	255,000,000	260,000,000	
		NET EXPENDITURE HEAD 834 ... KShs.	30,000,000	9,640,000,000	9,855,000,000	10,030,000,000
837		837 Provincial Education Services				
	3110300	Refurbishment of Buildings	0	5,000,000	10,000,000	10,000,000
	3110302	Refurbishment of Non-Residential Buildings	0	5,000,000	10,000,000	10,000,000
		NET EXPENDITURE HEAD 837 ... KShs.	0	5,000,000	10,000,000	10,000,000
839		839 Kenya National Examination Council				
	2420400	Other Creditors	75,354,900	0	0	0
	2420402	Private Enterprises	75,354,900	0	0	0
	3110200	Construction of Building	100,000,000	150,000,000	150,000,000	150,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	100,000,000	150,000,000	150,000,000	150,000,000
		NET EXPENDITURE HEAD 839 ... KShs.	175,354,900	150,000,000	150,000,000	150,000,000
841		841 Teachers Service Commission				
	3110200	Construction of Building	350,000,000	30,000,000	30,000,000	30,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	350,000,000	30,000,000	30,000,000	30,000,000
		NET EXPENDITURE HEAD 841 ... KShs.	350,000,000	30,000,000	30,000,000	30,000,000
862		862 District Education Services				
	3110200	Construction of Building	74,000,000	100,000,000	100,000,000	100,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	74,000,000	100,000,000	100,000,000	100,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2008/2009	Projected Estimates	
					2010/2011	2011/2012
		310 General Administration and Planning	KShs.	KShs.	KShs.	KShs.
862		862 District Education Services				
	3110300	Refurbishment of Buildings	20,000,000	22,000,000	54,000,000	54,000,000
	3110302	Refurbishment of Non-Residential Buildings	20,000,000	22,000,000	54,000,000	54,000,000
		NET EXPENDITURE HEAD 862 ... KShs.	94,000,000	122,000,000	154,000,000	154,000,000
863		863 Kenya Institute of Education				
	2630200	Capital Grants to Government Agencies and other Levels of Government	19,400,000	42,000,000	42,000,000	42,000,000
	2630201	Capital Grants to Semi-Autonomous Government Agencies	19,400,000	42,000,000	42,000,000	42,000,000
		Gross Expenditure KShs	19,400,000	42,000,000	42,000,000	42,000,000
		Appropriations in Aid				
	1320200	Grants from International Organizations	15,400,000	42,000,000	15,400,000	15,400,000
	1320202	Capital Grants from International Organizations	15,400,000	42,000,000	15,400,000	15,400,000
		Total Appropriations in Aid KShs	15,400,000	42,000,000	15,400,000	15,400,000
		NET EXPENDITURE HEAD 863 ... KShs.	4,000,000	0	26,600,000	26,600,000
		NET EXPENDITURE SUBVOTE. 310 ... KShs.	653,354,900	9,947,000,000	10,225,600,000	10,400,600,000
816		311 Basic Education				
		816 Early Childhood Development Education (ECDE)				
	2210700	Training Expenses	0	50,082,054	53,000,000	53,000,000
	2210701	Travel Allowance	0	10,016,411	11,000,000	11,000,000
	2210702	Remuneration of Instructors and Contract Based Training Services	0	23,114,794	24,000,000	24,000,000
	2210703	Production and Printing of Training Materials	0	7,704,931	8,000,000	8,000,000
	2210704	Hire of Training Facilities and Equipment	0	9,245,918	10,000,000	10,000,000
	2630200	Capital Grants to Government Agencies and other Levels of Government	29,574,157	0	0	0
	2630201	Capital Grants to Semi-Autonomous Government Agencies	29,574,157	0	0	0
		Gross Expenditure KShs	29,574,157	50,082,054	53,000,000	53,000,000
		Appropriations in Aid				
	1320200	Grants from International Organizations	6,293,600	14,082,054	6,293,600	6,293,600
	1320201	Current Grants from International Organizations	0	14,082,054	0	0
	1320202	Capital Grants from International Organizations	6,293,600	0	6,293,600	6,293,600
		Total Appropriations in Aid KShs	6,293,600	14,082,054	6,293,600	6,293,600
		NET EXPENDITURE HEAD 816 ... KShs.	23,280,557	36,000,000	46,706,400	46,706,400
844		844 Directorate of Basic Education				
	2630200	Capital Grants to Government Agencies and other Levels of Government	3,500,720,841	2,439,800,000	2,839,800,000	3,539,800,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2008/2009	Projected Estimates	
					2010/2011	2011/2012
		311 Basic Education	KShs.	KShs.	KShs.	KShs.
844		844 Directorate of Basic Education				
	2630201	Capital Grants to Semi-Autonomous Government Agencies	3,450,510,841	2,439,800,000	2,839,800,000	3,539,800,000
	2630203	Capital Grants to Other levels of government	50,210,000	0	0	0
	3110200	Construction of Building	614,640,000	425,158,604	605,158,604	805,158,604
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	614,640,000	425,158,604	605,158,604	805,158,604
	3110300	Refurbishment of Buildings	30,000,000	15,000,000	30,000,000	30,000,000
	3110302	Refurbishment of Non-Residential Buildings	30,000,000	15,000,000	30,000,000	30,000,000
	3111100	Purchase of Specialised Plant, Equipment and Machinery	2,821,364,617	2,819,114,617	3,200,000,000	3,600,000,000
	3111109	Purchase of Educational Aids and Related Equipment	2,821,364,617	2,819,114,617	3,200,000,000	3,600,000,000
		Gross Expenditure KShs	6,966,725,458	5,699,073,221	6,674,958,604	7,974,958,604
		Appropriations in Aid				
	1320200	Grants from International Organizations	317,917,650	272,500,000	317,917,650	317,917,650
	1320202	Capital Grants from International Organizations	317,917,650	272,500,000	317,917,650	317,917,650
		Total Appropriations in Aid KShs	317,917,650	272,500,000	317,917,650	317,917,650
		NET EXPENDITURE HEAD 844 ... KShs.	6,648,807,808	5,426,573,221	6,357,040,954	7,657,040,954
846		846 School Feeding Programme				
	2210700	Training Expenses	14,503,140	0	0	0
	2210701	Travel Allowance	3,625,785	0	0	0
	2210702	Remuneration of Instructors and Contract Based Training Services	3,625,785	0	0	0
	2210703	Production and Printing of Training Materials	3,625,785	0	0	0
	2210704	Hire of Training Facilities and Equipment	3,625,785	0	0	0
	2211000	Specialised Materials and Supplies	1,181,005,898	728,926,044	1,488,509,038	1,588,509,038
	2211015	Food and Rations	1,181,005,898	728,926,044	1,488,509,038	1,588,509,038
		Gross Expenditure KShs	1,195,509,038	728,926,044	1,488,509,038	1,588,509,038
		Appropriations in Aid				
	1320200	Grants from International Organizations	1,045,509,038	728,926,044	1,045,509,038	1,045,509,038
	1320202	Capital Grants from International Organizations	1,045,509,038	728,926,044	1,045,509,038	1,045,509,038
		Total Appropriations in Aid KShs	1,045,509,038	728,926,044	1,045,509,038	1,045,509,038
		NET EXPENDITURE HEAD 846 ... KShs.	150,000,000	0	443,000,000	543,000,000
847		847 Primary Teachers Training Colleges				
	3110200	Construction of Building	0	30,000,000	30,000,000	30,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	0	30,000,000	30,000,000	30,000,000
	3110300	Refurbishment of Buildings	0	19,999,959	40,000,003	40,000,003
	3110302	Refurbishment of Non-Residential Buildings	0	19,999,959	40,000,003	40,000,003
		NET EXPENDITURE HEAD 847 ... KShs.	0	49,999,959	70,000,003	70,000,003
		NET EXPENDITURE SUBVOTE. 311 ... KShs.	6,822,088,365	5,512,573,180	6,916,747,357	8,316,747,357
		312 Quality Assurance and Standards				

II. DEVELOPMENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2008/2009	Projected Estimates	
					2010/2011	2011/2012
			KShs.	KShs.	KShs.	KShs.
836		312 Quality Assurance and Standards <i>Cont...</i> 836 Directorate of Quality Assurance and Standards				
	2210700	Training Expenses	0	162,239,710	163,000,000	163,000,000
	2210701	Travel Allowance	0	32,447,942	33,000,000	33,000,000
	2210702	Remuneration of Instructors and Contract Based Training Services	0	74,879,866	75,000,000	75,000,000
	2210703	Production and Printing of Training Materials	0	24,959,956	25,000,000	25,000,000
	2210704	Hire of Training Facilities and Equipment	0	29,951,946	30,000,000	30,000,000
		Gross Expenditure KShs	0	162,239,710	163,000,000	163,000,000
		Appropriations in Aid				
	1320200	Grants from International Organizations	0	85,320,890	0	0
	1320201	Current Grants from International Organizations	0	85,320,890	0	0
		NET EXPENDITURE HEAD 836 ... KShs.	0	76,918,820	163,000,000	163,000,000
		NET EXPENDITURE SUBVOTE. 312.. .KShs.	0	76,918,820	163,000,000	163,000,000
414		313 Secondary and Tertiary Education 414				
	3110200	Construction of Building	0	20,000,000	20,000,000	20,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	0	20,000,000	20,000,000	20,000,000
	3110300	Refurbishment of Buildings	0	20,000,000	20,000,000	20,000,000
	3110302	Refurbishment of Non-Residential Buildings	0	20,000,000	20,000,000	20,000,000
		NET EXPENDITURE HEAD 414 ... KShs.	0	40,000,000	40,000,000	40,000,000
547		547 Kibabii Teachers Training College				
	3110200	Construction of Building	80,000,000	20,000,000	20,000,000	20,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	80,000,000	20,000,000	20,000,000	20,000,000
		NET EXPENDITURE HEAD 547 ... KShs.	80,000,000	20,000,000	20,000,000	20,000,000
568		568 Centre for Mathematics, Science & Technology in Africa (CEMASTEA)				
	2210700	Training Expenses	99,000,000	222,400,000	222,400,000	222,400,000
	2210703	Production and Printing of Training Materials	99,000,000	222,400,000	222,400,000	222,400,000
		Appropriations in Aid				
	1310100	Grants from Foreign Governments - Cash Through Exchequer	99,000,000	222,400,000	99,000,000	99,000,000
	1310102	Capital Grants from Foreign Governments	99,000,000	222,400,000	99,000,000	99,000,000
		NET EXPENDITURE HEAD 568 ... KShs.	0	0	123,400,000	123,400,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2008/2009	Projected Estimates	
					2010/2011	2011/2012
835		313 Secondary and Tertiary Education Cont...	KShs.	KShs.	KShs.	KShs.
		835 Secondary and Tertiary Education Headquarters Administrative Services				
	2211000	Specialised Materials and Supplies	293,150,000	293,000,000	400,000,000	450,000,000
	2211008	Laboratory Materials, Supplies and Small Equipment	293,150,000	293,000,000	400,000,000	450,000,000
	3110200	Construction of Building	280,000,000	200,000,000	220,000,000	240,000,000
	3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	280,000,000	200,000,000	220,000,000	240,000,000
	3110300	Refurbishment of Buildings	70,000,000	25,000,000	50,000,000	50,000,000
	3110302	Refurbishment of Non-Residential Buildings	70,000,000	25,000,000	50,000,000	50,000,000
		NET EXPENDITURE HEAD 835 ... KShs.	643,150,000	518,000,000	670,000,000	740,000,000
		NET EXPENDITURE SUBVOTE. 313 .. .KShs.	723,150,000	578,000,000	853,400,000	923,400,000
695		314 Policy and Planning				
		695 Directorate of Policy and Planning				
	2210700	Training Expenses	65,500,000	105,490,265	80,950,000	76,200,000
	2210701	Travel Allowance	5,833,333	5,538,053	6,000,000	6,000,000
	2210702	Remuneration of Instructors and Contract Based Training Services	5,833,333	12,780,122	13,000,000	13,000,000
	2210703	Production and Printing of Training Materials	53,833,334	82,060,041	56,750,000	52,000,000
	2210704	Hire of Training Facilities and Equipment	0	5,112,049	5,200,000	5,200,000
	2630200	Capital Grants to Government Agencies and other Levels of Government	112,744,920	49,435,455	49,435,455	49,435,455
	2630201	Capital Grants to Semi-Autonomous Government Agencies	76,744,920	49,435,455	49,435,455	49,435,455
	2630202	Capital Grants to Local Authorities	36,000,000	0	0	0
		Gross Expenditure KShs	178,244,920	154,925,720	130,385,455	125,635,455
		Appropriations in Aid				
	1310200	Grants from Foreign Governments - Direct Payments	98,000,000	77,800,000	98,000,000	98,000,000
	1310202	Capital Grants from Foreign Governments	98,000,000	77,800,000	98,000,000	98,000,000
	1320200	Grants from International Organizations	66,935,455	57,800,220	66,935,455	66,935,455
	1320201	Current Grants from International Organizations	0	28,364,765	0	0
	1320202	Capital Grants from International Organizations	66,935,455	29,435,455	66,935,455	66,935,455
	Total Appropriations in Aid KShs	164,935,455	135,600,220	164,935,455	164,935,455	
	NET EXPENDITURE HEAD 695 ... KShs.	13,309,465	19,325,500	-34,550,000	-39,300,000	
	NET EXPENDITURE SUBVOTE. 314... .KShs.	13,309,465	19,325,500	-34,550,000	-39,300,000	
813		315 Department of Adult Education				
		813 Headquarters Administrative Services				
	3110200	Construction of Building	0	20,000,000	20,000,000	20,000,000
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	0	20,000,000	20,000,000	20,000,000	

II. DEVELOPMENT EXPENDITURE ESTIMATES 2009/2010 AND PROJECTED ESTIMATES FOR 2010/2011 - 2011/2012

II. Heads and Items under which this Vote will be accounted for by the MINISTRY OF EDUCATION

HEAD	SUB ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2008/2009	Projected Estimates	
					2010/2011	2011/2012
		315 Department of Adult Education Cont...	KShs.	KShs.	KShs.	KShs.
813		813 Headquarters Administrative Services				
		NET EXPENDITURE HEAD 813 ... KShs.	0	20,000,000	20,000,000	20,000,000
883		883 Kakamega Multi-purpose Training Centre				
	3110300	Refurbishment of Buildings	3,200,000	0	0	0
	3110302	Refurbishment of Non-Residential Buildings	3,200,000	0	0	0
	3110900	Purchase of Household Furniture and Institutional Equipment	400,000	0	0	0
	3110902	Purchase of Household and Institutional Appliances	400,000	0	0	0
		NET EXPENDITURE HEAD 883 ... KShs.	3,600,000	0	0	0
912		912 Ahero Multi-Purpose Training Centre				
	3110300	Refurbishment of Buildings	2,250,000	0	0	0
	3110302	Refurbishment of Non-Residential Buildings	2,250,000	0	0	0
		NET EXPENDITURE HEAD 912 ... KShs.	2,250,000	0	0	0
		NET EXPENDITURE SUBVOTE. 315... .KShs.	5,850,000	20,000,000	20,000,000	20,000,000
		TOTAL NET EXPENDITURE VOTE D 31				
		MINISTRY OF EDUCATION KShs.	8,217,752,730	16,153,817,500	18,144,197,357	19,784,447,357

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010				Donor/Donor Item code
							A.I.A	Revenue	A.I.A	Loans	
834	0000		310 General Administration and Planning 834 Headquarters Administrative Services 0000 Headquarters	KShs.	KShs.		KShs.	KShs.	KShs.		
		3110200	Construction of Building	0	300,000,000		0	0	0	0	0 00 000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	0	300,000,000	GoK	0	0	0	0	0 00 000
		3110300	Refurbishment of Buildings	30,000,000	5,000,000		0	0	0	0	0 00 000
		3110302	Refurbishment of Non-Residential Buildings	30,000,000	5,000,000	GoK	0	0	0	0	0 00 000
			NET EXPENDITURE SUBHEAD 0000... KShs.	30,000,000	305,000,000		0	0	0	0	
	0293		0293 Economic Stimulus for Constituencies								
		2110200	Basic Wages - Temporary Employees	0	1,613,000,000		0	0	0	0	0 00 000
		2110203	Casual Labour - Teachers	0	1,613,000,000	GoK	0	0	0	0	0 00 000
		3110200	Construction of Building	0	6,000,000,000		0	0	0	0	0 00 000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	0	6,000,000,000	GoK	0	0	0	0	0 00 000
		3110600	Overhaul and Refurbishment of Construction and Civil Works	0	1,470,000,000		0	0	0	0	0 00 000
		3110604	Overhaul of Other Infrastructure and Civil Works	0	1,470,000,000	GoK	0	0	0	0	0 00 000
		3111000	Purchase of Office Furniture and General Equipment	0	252,000,000		0	0	0	0	0 00 000
		3111305	Purchase of tree seeds and seedlings	0	252,000,000	GoK	0	0	0	0	0 00 000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010				Donor code	Donor Item
							Grants		Loans			
							A.I.A	Revenue	A.I.A	Revenue		
834	0293		310 General Administration and Planning 834 Headquarters Administrative Services 0293 Economic Stimulus for Constituencies NET EXPENDITURE SUBHEAD 0293... KShs. NET EXPENDITURE HEAD 834... KShs.	0	9,335,000,000		0	0	0	0		
837	0000		837 Provincial Education Services 0000 Headquarters Refurbishment of Buildings Refurbishment of Non-Residential Buildings NET EXPENDITURE SUBHEAD 0000... KShs. NET EXPENDITURE HEAD 837... KShs.	0	5,000,000	Gok	0	0	0	0		000
839	0000		839 Kenya National Examination Council 0000 Headquarters Other Creditors Private Enterprises Construction of Building Non-Residential Buildings (offices, schools, hospitals, etc) NET EXPENDITURE SUBHEAD 0000... KShs. NET EXPENDITURE HEAD 839... KShs.	75,354,900	0		0	0	0	0		000
				75,354,900	0	Gok	0	0	0	0		000
				100,000,000	150,000,000	Gok	0	0	0	0		000
				100,000,000	150,000,000	Gok	0	0	0	0		000
				175,354,900	150,000,000		0	0	0	0		
				175,354,900	150,000,000		0	0	0	0		

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010				Donor code
							Grants	Loans	Revenue	Revenue	
				KShs.	KShs.		A.I.A	A.I.A	KShs.	KShs.	
841	0000		310 General Administration and Planning								
			841 Teachers Service Commission								
			0000 Headquarters								
		3110200	Construction of Building	350,000,000	30,000,000		0	0	0	0	0
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	350,000,000	30,000,000	GoK	0	0	0	0	00 000
			NET EXPENDITURE SUBHEAD 0000... KShs.	350,000,000	30,000,000		0	0	0	0	0
862			NET EXPENDITURE HEAD 841... KShs.	350,000,000	30,000,000		0	0	0	0	0
			862 District Education								
			0000 Headquarters								
		3110200	Construction of Building	74,000,000	100,000,000		0	0	0	0	0
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	74,000,000	100,000,000	GoK	0	0	0	0	00 000
		3110300	Refurbishment of Buildings	20,000,000	22,000,000		0	0	0	0	0
		3110302	Refurbishment of Non-Residential Buildings	20,000,000	22,000,000	GoK	0	0	0	0	00 000
			NET EXPENDITURE SUBHEAD 0000... KShs.	94,000,000	122,000,000		0	0	0	0	0
			NET EXPENDITURE HEAD 862... KShs.	94,000,000	122,000,000		0	0	0	0	0
863	0000		863 Kenya Institute of Education								
			0000 Headquarters								

VOTE D 31 MINISTRY OF EDUCATION - (Contd.)

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III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010										
III. Details of the Foregoing										
HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010			Donor Item code
							Grants	Loans	Revenue	
				KShs	KShs		A I A	A I A	Revenue	
							KShs	KShs	KShs	
863	0000	2630200	310 General Administration and Planning 863 Kenya Institute of Education 0000 Headquarters	19,400,000	42,000,000		42,000,000	0	0	0
		2630201	Capital Grants to Government Agencies and other Levels of Government	12,400,000	42,000,000	USAID	42,000,000	0	0	0 61 064
		2630201	Capital Grants to Semi-Autonomous Government Agencies	7,000,000	0	UNICEF	0	0	0	0 76 044
			Capital Grants to Semi-Autonomous Government Agencies	19,400,000	42,000,000		42,000,000	0	0	0
			GROSS EXPENDITURE ... KShs.							
		1320200	Appropriations in Aid	15,400,000	42,000,000		0	0	0	0
		1320202	Grants from International Organizations	3,000,000	0	UNICEF	0	0	0	0 76 044
		1320202	Capital Grants from International Organizations	12,400,000	42,000,000	USAID	0	0	0	0 61 064
			Capital Grants from International Organizations	15,400,000	42,000,000		0	0	0	0
			Total Appropriations in Aid... KShs.	4,000,000	0		42,000,000	0	0	0
			NET EXPENDITURE SUBHEAD 0000... KShs.	4,000,000	0		42,000,000	0	0	0
			NET EXPENDITURE HEAD 863... KShs.	653,354,900	9,947,000,000		42,000,000	0	0	0
816	0000	2210700	311 Basic Education 816 Early Childhood Development Education (ECDE)	0	50,082,054		14,082,054	36,000,000	0	0
			0000 Headquarters	0	10,016,411	UNICEF	2,816,411	7,200,000	0	0 76 065
			Training Expenses	0	0		0	0	0	0
			Travel Allowance	0	0		0	0	0	0

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010											
III. Details of the Foregoing											
HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010			Donor code Item	
							Grants	Loans			
				KShs.	KShs.		A.I.A	Revenue	A.I.A	Revenue	
816	0000	311	Basic Education								
		816	Early Childhood Development Education (ECDE)								
		0000	Headquarters								
		2210702	Remuneration of Instructors and Contract Based Training Services	0	23,114,794	UNICEF	6,499,409	16,615,385	0	0	76 065
		2210703	Production and Printing of Training Materials	0	7,704,931	UNICEF	2,166,470	5,538,461	0	0	76 065
		2210704	Hire of Training Facilities and Equipment	0	9,245,918	UNICEF	2,599,764	6,646,154	0	0	76 065
		2630200	Capital Grants to Government Agencies and other Levels of Government	29,574,157	0		0	0	0	0	
		2630201	Capital Grants to Semi-Autonomous Government Agencies	29,574,157	0	UNICEF	0	0	0	0	76 024
			GROSS EXPENDITURE ... KShs.	29,574,157	50,082,054		14,082,054	36,000,000	0	0	
			Appropriations in Aid								
		1320200	Grants from International Organizations	6,293,600	14,082,054		0	0		0	
		1320201	Current Grants from International Organizations	0	14,082,054	UNICEF	0	0		0	76 065
		1320202	Capital Grants from International Organizations	6,293,600	0	UNICEF	0	0		0	76 024
			Total Appropriations in Aid... KShs.	6,293,600	14,082,054		0	0	0	0	
			NET EXPENDITURE SUBHEAD 0000... KShs.	23,280,557	36,000,000		14,082,054	36,000,000	0	0	
			NET EXPENDITURE HEAD 816... KShs.	23,280,557	36,000,000		14,082,054	36,000,000	0	0	
844	0000	844	Directorate of Basic Education								
		0000	Headquarters								
		2630200	Capital Grants to Government Agencies and other Levels of Government	196,150,346	17,300,000		0	17,300,000	0	0	

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III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010				Donor code	Donor Item
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				KShs	KShs		KShs.	KShs.	KShs			
844	0000	311	Basic Education									
		844	Directorate of Basic Education									
		0000	Headquarters									
		2630201	Capital Grants to Semi-Autonomous Government Agencies	44,092,705	0	UNICEF	0	0	0	0	76	058
		2630201	Capital Grants to Semi-Autonomous Government Agencies	19,760,000	0	UNICEF	0	0	0	0	76	032
		2630201	Capital Grants to Semi-Autonomous Government Agencies	82,087,641	0	DFID-UK	0	0	0	0	77	019
		2630201	Capital Grants to Semi-Autonomous Government Agencies	0	17,300,000	UNICEF	0	17,300,000	0	0	76	068
		2630203	Capital Grants to Other levels of government	50,210,000	0	DFID-UK	0	0	0	0	77	019
		3110200	Construction of Building	100,000,000	0		0	0	0	0	00	000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	100,000,000	0	GoK	0	0	0	0	00	000
			GROSS EXPENDITURE ... KShs.	296,150,346	17,300,000		0	17,300,000	0	0		
			Appropriations in Aid									
		1320200	Grants from International Organizations	8,357,650	0		0	0	0	0		
		1320202	Capital Grants from International Organizations	8,357,650	0	UNICEF	0	0	0	0	76	058
			NET EXPENDITURE SUBHEAD 0000... KShs.	287,792,696	17,300,000		0	17,300,000	0	0		
		0061	Free Primary Education									
		2630200	Capital Grants to Government Agencies and other Levels of Government	3,304,570,495	2,422,500,000		72,500,000	550,000,000	200,000,000	1,600,000,000		
		2630201	Capital Grants to Semi-Autonomous Government Agencies	18,000,000	0	USAID	0	0	0	0	61	056

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010			Donor code	Item	
							Grants		Loans			
							A.I.A	Revenue	A.I.A			Revenue
844	0061		311 Basic Education									
		2630201	844 Directorate of Basic Education	7,000,000	22,500,000	USAID						0 61 057
		2630201	0061 Free Primary Education	1,901,351,186	0	IDA	22,500,000	0	0	0	0	0 01 031
		2630201	Capital Grants to Semi-Autonomous Government Agencies	475,659,309	0	CIDA	0	0	0	0	0	0 60 005
		2630201	Capital Grants to Semi-Autonomous Government Agencies	841,000,000	1,800,000,000	ADF	0	0	200,000,000	0	0	1,600,000,000 10 607
		2630201	Capital Grants to Semi-Autonomous Government Agencies	61,560,000	600,000,000	ADF	50,000,000	550,000,000	0	0	0	0 10 003
		3110200	Construction of Building	514,640,000	425,158,604		0	5,158,604	0	0	220,000,000	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	102,640,000	200,000,000	GoK	0	0	0	0	0	0 00 000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	380,000,000	220,000,000	OPEC	0	0	0	0	0	220,000,000 45 601
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	32,000,000	5,158,604	USAID	0	5,158,604	0	0	0	0 61 035
		3110300	Refurbishment of Buildings	30,000,000	15,000,000		0	0	0	0	0	
		3110302	Refurbishment of Non-Residential Buildings	30,000,000	15,000,000	GoK	0	0	0	0	0	0 00 000
		3111100	Purchase of Specialised Plant, Equipment and Machinery	2,821,364,617	2,819,114,617		0	1,247,750,000	0	0	1,571,364,617	
		3111109	Purchase of Educational Aids and Related Equipment	1,250,000,000	1,247,750,000	DFID-UK	0	1,247,750,000	0	0	0	0 77 019
		3111109	Purchase of Educational Aids and Related Equipment	1,571,364,617	1,571,364,617	IDA	0	0	0	0	0	1,571,364,617 01 638
			GROSS EXPENDITURE ... KShs.	6,670,575,112	5,681,773,221		72,500,000	1,802,908,604	200,000,000	0	3,391,364,617	
			Appropriations in Aid									

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III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010				Donor code	Donor Item	
							Grants		Loans				Revenue
							A I A	Revenue	A I A	Revenue			
844	0061	1320200	311 Basic Education	KShs.	KShs.								
		1320202	844 Directorate of Basic Education	309,560,000	272,500,000								
		1320202	0061 Free Primary Education	7,000,000	22,500,000	USAID							0 61 057
		1320202	Grants from International Organizations	32,000,000	0	USAID							0 61 035
		1320202	Capital Grants from International Organizations	11,560,000	50,000,000	ADF							0 10 003
		1320202	Capital Grants from International Organizations	18,000,000	0	USAID							0 61 056
		1320202	Capital Grants from International Organizations	241,000,000	200,000,000	ADF							0 10 607
			Total Appropriations in Aid... KShs.	309,560,000	272,500,000								
			NET EXPENDITURE SUBHEAD 0061... KShs.	6,361,015,112	5,409,273,221		72,500,000	1,802,908,604	200,000,000	3,391,364,617			
			NET EXPENDITURE HEAD 844... KShs.	6,648,807,808	5,426,573,221		72,500,000	1,820,208,604	200,000,000	3,391,364,617			
846	0000	2210700	846 School Feeding Programme										
		2210701	0000 Headquarters										
		2210702	Training Expenses	14,503,140	0								0 50 040
		2210702	Travel Allowance	3,625,785	0	JAPAN							0 50 040
		2210702	Remuneration of Instructors and Contract Based Training Services	3,625,785	0	JAPAN							0 50 040
		2210703	Production and Printing of Training Materials	3,625,785	0	JAPAN							0 50 040
		2210704	Hire of Training Facilities and Equipment	3,625,785	0	JAPAN							0 50 040
		2211000	Specialised Materials and Supplies	1,181,005,898	728,926,044		728,926,044						0 80 001
		2211015	Food and Rations	1,045,509,038	685,026,044	WEP	685,026,044						0 80 001

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III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Forgoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010			Donor Item code	
							Grants		Loans		
							A.I.A	Revenue	A.I.A		Revenue
846	0000		311 Basic Education								
			846 School Feeding Programme								
			0000 Headquarters								
		2211015	Food and Rations	135,496,860	0	JAPAN	0	0	0	50 040	
		2211015	Food and Rations	0	43,000,000	UNICEF	0	0	0	76 069	
			GROSS EXPENDITURE ... KShs.	1,195,509,038	728,926,044		0	0	0	0	
			Appropriations in Aid								
		1320200	Grants from International Organizations	1,045,509,038	728,926,044		0	0	0	0	
		1320202	Capital Grants from International Organizations	1,045,509,038	685,926,044	WFP	0	0	0	80 001	
		1320202	Capital Grants from International Organizations	0	43,000,000	UNICEF	0	0	0	76 069	
			Total Appropriations in Aid... KShs.	1,045,509,038	728,926,044		0	0	0	0	
			NET EXPENDITURE SUBHEAD 0000... KShs.	150,000,000	0		728,926,044	0	0	0	
			NET EXPENDITURE HEAD 846... KShs.	150,000,000	0		728,926,044	0	0	0	
847	0000		847 Primary Teachers Training Colleges								
			0000 Headquarters								
		3110200	Construction of Building	0	30,000,000		0	0	0	0	
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	0	30,000,000	GoK	0	0	0	0 000	
		3110300	Refurbishment of Buildings	0	19,999,959		0	0	0	0	
		3110302	Refurbishment of Non-Residential Buildings	0	19,999,959	GoK	0	0	0	0 000	

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III. Details of the Forgoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010				Donor code Item
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
847	0000		311 Basic Education 847 Primary Teachers Training Colleges 0000 Headquarters NET EXPENDITURE SUBHEAD 0000... KShs. NET EXPENDITURE HEAD 847... KShs. NET EXPENDITURE SUBVOTE 311... KShs.	0	49,999,959		0	0	0	0	
836	0000		312 Quality Assurance and Standards 836 Directorate of Quality Assurance and Standards 0000 Headquarters	6,822,088,365	5,512,573,180		815,508,098	1,856,208,604	200,000,000	3,391,364,617	
		2210700	Training Expenses	0	162,239,710		85,320,890	76,918,820	0	0	0
		2210701	Travel Allowance	0	32,447,942	UNICEF	17,064,178	15,383,764	0	0	76 067
		2210702	Remuneration of Instructors and Contract Based Training Services	0	74,879,866	UNICEF	39,378,872	35,500,994	0	0	76 067
		2210703	Production and Printing of Training Materials	0	24,959,956	UNICEF	13,126,291	11,833,665	0	0	76 067
		2210704	Hire of Training Facilities and Equipment	0	29,951,946	UNICEF	15,751,549	14,200,397	0	0	76 067
			GROSS EXPENDITURE ... KShs.	0	162,239,710		85,320,890	76,918,820	0	0	
		1320200	Appropriations in Aid Grants from International Organizations	0	85,320,890		0	0	0	0	
		1320201	Current Grants from International Organizations	0	85,320,890	UNICEF	0	0	0	0	76 067

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III. Details of the Forgoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010			Donor Donor code Item
							Grants	Loans	Revenue	
				KShs.	KShs.		A.I.A	A.I.A	Revenue	
836			312 Quality Assurance and Standards							
	0000		836 Directorate of Quality Assurance and Standards	0	76,918,820					
			0000 Headquarters							
			NET EXPENDITURE SUBHEAD 0000... KShs.	0	76,918,820					
			NET EXPENDITURE HEAD 836... KShs.	0	76,918,820					
			NET EXPENDITURE SUBVOTE 312... KShs.	0	76,918,820					
547			313 Secondary and Tertiary Education							
	0000		547 Kibabii Teachers Training College							
			0000 Headquarters							
			Construction of Building	80,000,000	20,000,000					
		3110200	Non-Residential Buildings (offices, schools, hospitals, etc.)	80,000,000	20,000,000	GoK				
			NET EXPENDITURE SUBHEAD 0000... KShs.	80,000,000	20,000,000					
			NET EXPENDITURE HEAD 547... KShs.	80,000,000	20,000,000					
568			568 Centre for Mathematics, Science & Technology in Africa (CEMASTE A)							
	0000		0000 Headquarters							
			Training Expenses	99,000,000	222,400,000					
		2210700	Production and Printing of Training Materials	99,000,000	222,400,000	JAPAN				
		2210703								
			Appropriations in Aid							
										0 50 000

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III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Forgoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	Internal Receipts 2009/2010				Donor code
							Grants	Loans	Revenue	Revenue	
				KShs	KShs		A.I.A	A.I.A	KShs	KShs	
568	0000	1310100	313 Secondary and Tertiary Education 568 Centre for Mathematics, Science & Technology in Africa (CEMASTEA) 0000 Headquarters Grants from Foreign Governments - Cash Through Exchequer	99,000,000	222,400,000		0	0	0	0	0
		1310102	Capital Grants from Foreign Governments	99,000,000	222,400,000	JAPAN	0	0	0	0	50 000
			NET EXPENDITURE SUBHEAD 0000.... KShs.	0	0		222,400,000	0	0	0	
			NET EXPENDITURE HEAD 568... KShs.	0	0		222,400,000	0	0	0	
835			835 Secondary and Tertiary Education Headquarters Administrative Services 0240 Free Secondary Education								
	0240	2211000	Specialised Materials and Supplies	293,150,000	293,000,000		0	0	0	0	0 000
		2211008	Laboratory Materials, Supplies and Small Equipment	293,150,000	293,000,000	GoK	0	0	0	0	0 000
		3110200	Construction of Building	280,000,000	200,000,000		0	0	0	0	0 000
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc)	280,000,000	200,000,000	GoK	0	0	0	0	0 000
		3110300	Refurbishment of Buildings	70,000,000	25,000,000		0	0	0	0	0 000
		3110302	Refurbishment of Non-Residential Buildings	70,000,000	25,000,000	GoK	0	0	0	0	0 000
			NET EXPENDITURE SUBHEAD 0240... KShs.	643,150,000	518,000,000		0	0	0	0	
			NET EXPENDITURE HEAD 835.... KShs.	643,150,000	518,000,000		0	0	0	0	

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III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010			Donor code/Item
							Grants	Loans	Revenue	
				KShs.	KShs.		A.I.A	A.I.A	Revenue	KShs.
			313 Secondary and Tertiary Education NET EXPENDITURE SUBVOTE 313... KShs.	723,150,000	538,000,000			222,400,000	0	0
695	0000		314 Policy and Planning 695 Directorate of Policy and Planning 0000 Headquarters							
		2210700	Training Expenses	65,500,000	105,490,265			86,164,765		0
		2210701	Travel Allowance	0	5,538,053	UNICEF		1,672,953		0
		2210701	Travel Allowance	5,833,333	0	USAID		0		0
		2210702	Remuneration of Instructors and Contract Based Training Services	5,833,333	0	USAID		0		0
		2210702	Remuneration of Instructors and Contract Based Training Services	0	12,780,122	UNICEF		3,860,661		0
		2210703	Production and Printing of Training Materials	0	4,260,041	UNICEF		1,286,887		0
		2210703	Production and Printing of Training Materials	5,833,334	0	USAID		0		0
		2210703	Production and Printing of Training Materials	48,000,000	77,800,000	BELGIUM		77,800,000		0
		2210704	Hire of Training Facilities and Equipment	0	5,112,049	UNICEF		1,544,264		0
		2630200	Capital Grants to Government Agencies and other Levels of Government	112,744,920	49,435,455			49,435,455	0	0
		2630201	Capital Grants to Semi-Autonomous Government Agencies	29,435,455	29,435,455	USAID		29,435,455		0
		2630201	Capital Grants to Semi-Autonomous Government Agencies	14,000,000	20,000,000	USAID		20,000,000		0
		2630201	Capital Grants to Semi-Autonomous Government Agencies	10,000,000	0	UNICEF		0		0
		2630201	Capital Grants to Semi-Autonomous Government Agencies	23,309,465	0	UNICEF		0		0
		2630202	Capital Grants to Local Authorities	36,000,000	0	USAID		0		0

III. Details of the Foregoing											
HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010			Donor code	
							Grants A I A	Loans A I A	Revenue		
695	0000		314 Policy and Planning 695 Directorate of Policy and Planning 0000 Headquarters GROSS EXPENDITURE ... KShs.	178,244,920	154,925,720		KShs	KShs	KShs		
		1310200	Appropriations in Aid Grants from Foreign Governments - Direct Payments	98,000,000	77,800,000			0	0	0	
		1310202	Capital Grants from Foreign Governments	36,000,000	0	USAID	0	0	0	0	61 060
		1310202	Capital Grants from Foreign Governments	14,000,000	0	USAID	0	0	0	0	61 059
		1310202	Capital Grants from Foreign Governments	48,000,000	77,800,000	BELGIUM	0	0	0	0	26 004
		1320200	Grants from International Organizations	66,935,455	57,800,220		0	0	0	0	
		1320201	Current Grants from International Organizations	0	20,000,000	USAID	0	0	0	0	61 059
		1320201	Current Grants from International Organizations	0	8,364,765	UNICEF	0	0	0	0	76 066
		1320202	Capital Grants from International Organizations	10,000,000	0	UNICEF	0	0	0	0	76 062
		1320202	Capital Grants from International Organizations	29,435,455	29,435,455	USAID	0	0	0	0	61 058
		1320202	Capital Grants from International Organizations	17,500,000	0	USAID	0	0	0	0	61 065
		1320202	Capital Grants from International Organizations	10,000,000	0	UNICEF	0	0	0	0	76 034
			Total Appropriations in Aid... KShs.	164,935,455	135,600,220		0	0	0	0	
			NET EXPENDITURE SUBHEAD 0000... KShs.	13,309,465	19,325,500		135,600,220	19,325,500	0	0	
			NET EXPENDITURE HEAD 695... KShs.	13,309,465	19,325,500		135,600,220	19,325,500	0	0	
			NET EXPENDITURE SUBVOTE 314... KShs.	13,309,465	19,325,500		135,600,220	19,325,500	0	0	

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III. Details of the Foregoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010			Donor code	Donor Item	
							Grants	Loans	Revenue			
				KShs	KShs		AJA	Revenue	AJA	Revenue		
813	0000		315 Department of Adult Education 813 Headquarters Administrative Services 0000 Headquarters									
		3110200	Construction of Building	0	20,000,000			0		0		0
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc.)	0	20,000,000	GoK		0		0		0
			Total Appropriations in Aid... KShs.	0	0			0		0		0
			NET EXPENDITURE SUBHEAD 0000... KShs.	0	20,000,000			0		0		0
			NET EXPENDITURE HEAD 813... KShs.	0	20,000,000			0		0		0
883	9030		883 Kakamega Multi-purpose Training Centre 9030 Kakamega South District(Ikolomani)									
		3110300	Refurbishment of Buildings	3,200,000	0			0		0		0
		3110302	Refurbishment of Non-Residential Buildings	3,200,000	0	GoK		0		0		0
		3110900	Purchase of Household Furniture and Institutional Equipment	400,000	0			0		0		0
		3110902	Purchase of Household and Institutional Appliances	400,000	0	GoK		0		0		0
			NET EXPENDITURE SUBHEAD 9030... KShs.	3,600,000	0			0		0		0
			NET EXPENDITURE HEAD 883... KShs.	3,600,000	0			0		0		0
912	6190		912 Ahero Multi-Purpose Training Centre 6190 Nyando District									
		3110300	Refurbishment of Buildings	7,250,000	0			0		0		0

VOTE D 31 MINISTRY OF EDUCATION - (Contd.)

FORM E

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2009/2010

III. Details of the Forgoing

HEAD	SUB HEAD	ITEM	TITLE	Approved Estimates 2008/2009	Estimates 2009/2010	Source of Finance	External Receipts 2009/2010				Donor code
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				KShs	KShs		KShs	KShs	KShs	KShs	
912	6190	3110302	315 Department of Adult Education 912 Ahero Multi-Purpose Training Centre 6190 Nyando District Refurbishment of Non-Residential Buildings	2,250,000	0 CroK		0	0	0	0	000
			NET EXPENDITURE SUBHEAD 6190...	2,250,000	0		0	0	0	0	
			NET EXPENDITURE HEAD 912...	2,250,000	0		0	0	0	0	
			NET EXPENDITURE SUBVOTE 315...	5,850,000	20,000,000		0	0	0	0	
			NET EXPENDITURE VOTE D 31... MINISTRY OF EDUCATION	8,217,752,730	16,113,817,500		1,300,829,208	1,952,452,924	200,000,000	3,391,364,617	



