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CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT

OCTOBER, 2015

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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of September, 2015 covered details of Project Proposals for 2015/16 Financial Year and status of disbursement of funds as at 30th September, 2015. This report covers updates on Project Proposals for 2015/16 Financial Year, status of disbursement of funds as at 31st October, 2015 and any restriction imposed on a constituency account in accordance with the Act.

A. SUMMARY OF PROJECT PROPOSALS RECEIVED FROM THE CONSTITUENCIES

PROJECT PROPOSALS FOR 2015/16 FINANCIAL YEAR

The CDF Board has received two hundred and seventy four (274) Project Proposals, out of which two hundred and fifteen (215) were deliberated on by the Board on 7th September, 2015. Fifty nine (59) Project Proposals are awaiting deliberation by the Board in its next meeting.

Sixteen (16) Constituencies are yet to submit their project proposals. They are;

1. Baringo North
2. Dagoreti North
3. Emgwen
4. Matayos
5. Mbeere South
6. Mbita
7. Muhoroni
8. Kisumu Central
9. Karachuonyo
10. Kitui South
11. Mwala
12. North Mugirango
13. Ndia
14. Nyakach
15. Nyaribari Chache
16. Tigania West

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2015/16, 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31st OCTOBER, 2015;

(i) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received first disbursement See (Appendix I)	47	466,900,000	5,011,341,051	5,478,241,051
Constituencies that have not received any disbursement	243	-	27,974,108,949	27,974,108,949
Board Secretariat 5% Allocation			1,760,650,000	1,760,650,000
TOTAL	290	466,900,000	32,985,450,000	35,213,000,000

(ii) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	208	17,886,834,694	-	17,886,834,694
Constituencies that have received atleast 75% allocation (Appendix II)	67	6,183,307,879	269,408,735	6,452,716,614
Constituencies that have received atleast 50% allocation (Appendix III)	13	683,381,859	675,381,859	1,358,763,717
Constituencies that have received statutory allocation (Appendix IV)	2	27,900,000	190,538,570	218,438,570
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	26,429,924,431	1,135,329,164	33,213,000,000

(iii) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	280	21,136,646,433	-	21,136,646,433
Constituencies that have received atleast 75% allocation (Appendix V)	10	783,156,368	54,097,196	837,253,564
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,007,902,801	54,097,196	23,061,999,997

(iv) Disbursement Status Summary for 2012/2013 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	207	20,664,970,802	-	20,664,970,802
Constituencies that have received more than 75% allocations See (Appendix VI)	3	311,723,948	30,926,909	342,650,857
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,629,584,750	30,926,909	21,763,000,000

(v) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	196	15,918,217,312		15,918,217,312
Constituencies that have more than 75% of the allocation See (Appendix VII) –	14	1,032,613,819	38,718,869	1,071,332,688
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received more than 75% of the allocation (Egwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,138,881,101	39,118,869	22,978,000,000

(vi) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	189	12,415,320,680.00	-	12,415,320,680
Constituencies that have received more than 75% of the allocation See (Appendix VIII) –	21	1,409,386,449	29,802,879	1,439,189,328
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,253,197,129	29,802,879	14,283,000,008

(vii) Disbursement Status Summary For 2009/2010 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	208	11,837,807,085		11,837,807,085
Constituencies that have received more than 75% of the allocation See (Appendix IX) –	2	117,779,066	3,834,853	121,613,919
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,325,465,151	3,834,853	12,329,300,004

(viii) SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From Treasury	Balance of funds to be received from treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	-
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	32,906,500,000	306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	2,000,000,000	33,213,000,000
TOTAL	137,728,300,005	134,751,550,000	36,189,750,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The CDF Board has imposed a temporary freeze on Ganze Constituency's bank account until it is confirmed by the Fund Account Manager that persons implicated in the fraudulent dealing no longer participate in CDFC matters.

During the time of the freeze, only urgent and inevitable expenditures shall be allowed through the Constituency's bank account, but with written authorization of the Chief Executive Officer, CDF Board.

Constituencies that have received first disbursement for 2015/16 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1.	Awendo	108,065,848	10,000,000	98,065,848
2.	Bomet Central	115,998,113	10,000,000	105,998,113
3.	Budalangi	108,305,543	10,000,000	98,305,543
4.	Bumula	130,340,711	6,900,000	123,440,711
5.	Butere	121,901,396	10,000,000	111,901,396
6.	Central Imenti	100,870,223	10,000,000	90,870,223
7.	Chepalungu	134,525,317	10,000,000	124,525,317
8.	Eldas	121,471,164	10,000,000	111,471,164
9.	Garissa Township	98,945,456	10,000,000	88,945,456
10.	Gatundu North	102,784,345	10,000,000	92,784,345
11.	Gem	121,131,032	10,000,000	111,131,032
12.	Ijara	114,139,982	10,000,000	104,139,982
13.	Kaiti	115,046,738	10,000,000	105,046,738
14.	Kajiado South	120,518,817	10,000,000	110,518,817
15.	Kamukunji	95,031,361	10,000,000	85,031,361
16.	Kapenguria	125,896,495	10,000,000	115,896,495
17.	Kiambaa	101,274,040	10,000,000	91,274,040
18.	Kilgoris	124,093,412	10,000,000	114,093,412
19.	Kilifi South	119,510,969	10,000,000	109,510,969
20.	Kilome	105,635,071	10,000,000	95,635,071
21.	Kimini	123,735,794	10,000,000	113,735,794

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22.	Kinango	170,798,644	10,000,000	160,798,644
23.	Kitutu Chache North	118,825,826	10,000,000	108,825,826
24.	Kuresoi North	112,869,897	10,000,000	102,869,897
25.	Laikipia North	116,667,928	10,000,000	106,667,928
26.	Laikipia West	133,064,286	10,000,000	123,064,286
27.	Lamu East	90,133,846	10,000,000	80,133,846
28.	Luanda	105,036,915	10,000,000	95,036,915
29.	Makadara	92,542,358	10,000,000	82,542,358
30.	Malava	135,506,366	10,000,000	125,506,366
31.	Matungu	124,030,317	10,000,000	114,030,317
32.	Mumias West	107,162,024	10,000,000	97,162,024
33.	Nakuru Town West	94,912,773	10,000,000	84,912,773
34.	Narok South	125,672,486	10,000,000	115,672,486
35.	Narok West	116,854,072	10,000,000	106,854,072
36.	Ndhiwa	129,193,883	10,000,000	119,193,883
37.	Pokot South	126,910,276	10,000,000	116,910,276
38.	Rangwe	110,157,021	10,000,000	100,157,021
39.	Rongo	106,330,685	10,000,000	96,330,685
40.	Samburu North	115,206,337	10,000,000	105,206,337
41.	Samburu West	115,802,914	10,000,000	105,802,914
42.	Sigowet/Soin	110,610,181	10,000,000	100,610,181
43.	Suba	113,505,836	10,000,000	103,505,836
44.	Tigania East	116,969,376	10,000,000	106,969,376
45.	Turkana East	127,501,128	10,000,000	117,501,128
46.	Uriri	116,953,445	10,000,000	106,953,445

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47.	Wajir South	135,800,404	10,000,000	125,800,404
	Total	5,478,241,051	466,900,000	5,011,341,051

Appendix II

Constituencies that have received at least 75% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Balambala	105,934,708	103,933,869	2,000,839
2	Banissa	143,284,792	140,884,792	2,400,000
3	Baringo North	107,698,794	97,698,794	10,000,000
4	Bomachoge Chache	104,204,529	102,704,529	1,500,000
5	Budalangi	102,244,621	99,624,621	2,620,000
6	Chepalungu	126,794,243	116,794,243	10,000,000
7	Embakasi North	91,928,589	90,428,589	1,500,000
8	Endebess	101,846,313	99,346,313	2,500,000
9	Garissa Township	93,480,753	90,780,753	2,700,000
10	Homa Bay Town	103,139,640	102,139,640	1,000,000
11	Isiolo North	110,046,058	108,046,058	2,000,000
12	Kabondo Kasipul	107,549,481	105,549,481	2,000,000
13	Kajiado Central	106,979,912	103,479,912	3,500,000
14	Kaloleni	120,901,359	99,401,359	21,500,000
15	Kasipul	107,763,163	106,763,163	1,000,000
16	Keiyo South	107,592,002	97,592,002	10,000,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
17	Kiambu Town	93,734,828	89,734,828	4,000,000
18	Kigumo	101,614,978	97,614,978	4,000,000
19	Kisumu Central	89,699,706	87,199,706	2,500,000
20	Kitui Central	110,276,673	107,276,673	3,000,000
21	Kitutu Chache North	112,094,781	109,094,781	3,000,000
22	Kuresoi South	107,136,238	97,136,238	10,000,000
23	Kuria West	125,735,678	115,735,678	10,000,000
24	Laisamis	106,742,285	104,742,285	2,000,000
25	Lamu East	85,230,425	83,230,425	2,000,000
26	Loima	131,345,010	129,345,010	2,000,000
27	Lugari	121,742,485	120,192,485	1,550,000
28	Lunga Lunga	137,602,963	136,602,963	1,000,000
29	Makueni	143,385,068	138,887,282	4,497,786
30	Mandera South	182,930,270	181,930,270	1,000,000
31	Mathioya	93,689,444	91,189,444	2,500,000
32	Mbita	103,593,893	102,893,894	700,000
33	Mbooni	126,065,670	120,565,670	5,500,000
34	Mogotio	94,891,553	94,391,553	500,000
35	Mosop	107,902,154	97,902,154	10,000,000
36	Msambweni	114,822,943	110,074,179	4,748,764
37	Mumias East	105,077,562	89,077,562	16,000,000
38	Mwatate	98,536,236	88,536,236	10,000,000
39	Nambale	107,844,002	101,416,872	6,427,130
40	Narok West	110,248,624	108,348,624	1,900,000
41	Othaya	93,969,589	90,769,589	3,200,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
42	Sabatia	95,976,968	95,776,968	200,000
43	Saku	95,198,754	90,198,754	5,000,000
44	Shinyalu	121,464,271	117,824,272	3,640,000
45	Sotik	120,682,729	119,682,729	1,000,000
46	Starehe	88,826,231	84,326,231	4,500,000
47	Suba	107,113,665	106,281,665	832,000
48	Suna East	106,409,274	103,459,274	2,950,000
49	Teso North	112,868,928	102,868,928	10,000,000
50	Teso South	118,744,218	113,716,218	5,028,000
51	Tongaren	121,526,910	118,526,910	3,000,000
52	Turbo	111,261,514	101,261,514	10,000,000
53	Turkana Central	129,090,909	125,090,909	4,000,000
54	Turkana West	169,895,727	165,395,727	4,500,000
55	Vihiga	95,638,949	93,726,170	1,912,779
56	Voi	99,972,618	86,972,618	13,000,000
57	Westlands	92,531,090	82,531,090	10,000,000
58	Yatta	118,211,844	116,610,406	1,601,438
59	Baringo South	101,534,917	91,334,918	10,200,000
60	Dagoretti North	92,489,538	87,489,538	5,000,000
61	Embakasi South	93,715,211	80,377,281	13,337,931
62	Emurua Dikkir	103,749,737	93,749,737	10,000,000
63	Kajiado West	110,981,202	100,981,202	10,000,000
64	Kirinyaga Central	95,118,540	94,118,540	1,000,000
65	Molo	97,426,895	95,426,896	2,000,000
66	Mvita	92,487,081	83,183,281	9,303,800

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
67	Mwingi North	133,182,398	123,182,398	10,000,000
	Total	6,452,716,614	6,183,307,879	269,408,735

Appendix III

Constituencies that have received at least 50% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Alego Usonga	115,961,475	57,980,738	57,980,738
2	Baringo Central	100,022,188	50,011,094	50,011,094
3	Jomvu	91,199,962	45,599,981	45,599,981
4	Kangema	91,982,659	45,991,330	45,991,330
5	Kitui South	137,344,836	68,672,418	68,672,418
6	Mwea	107,585,256	53,792,628	53,792,628
7	Ndia	94,453,861	47,226,931	47,226,931
8	Nyali	96,446,159	48,223,080	48,223,080
9	Nyaribari Chache	110,614,299	55,307,150	55,307,150
10	Ol Kalou	104,586,548	52,293,274	52,293,274
11	Ruaraka	96,478,805	52,239,403	44,239,403
12	Tetu	92,327,623	46,163,812	46,163,812
13	West Mugirango	119,760,046	59,880,023	59,880,023
	TOTAL	1,358,763,717	683,381,859	675,381,859

Appendix IV

Constituencies that have received statutory allocations for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Kieni	104,235,424	10,000,000	94,235,424
2	Mwala	114,203,146	17,900,000	96,303,146
	TOTAL	218,438,570	27,900,000	190,538,570

Appendix V

Constituencies that have received more than 75% of the allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1.	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
2.	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
3.	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
4.	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
5.	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
6.	Makueni	98,571,651.00	97,946,651.00	625,000.00
7.	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
8.	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
9.	Turkana South	93,426,132.00	72,426,132.00	21,000,000.00
10.	Voi	69,917,064.00	67,211,483.00	2,705,581.00
	Total	837,253,564.00	783,156,368.00	54,097,196.00

Constituencies that have received more than 75% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Molo	115,507,636.00	86,630,727.00	28,876,909.00
2	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
3	Saboti	131,499,182.00	130,449,182.00	1,050,000.00
	Total	342,650,857.00	311,723,948.00	30,926,909.00

Constituencies that have more than 75% of the allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
2	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
3	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
4	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
5	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
6	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
7	Masinga	79,800,938.00	79,300,938.00	500,000.00
8	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
9	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
10	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
11	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
12	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
13	Starehe	64,814,599.00	63,914,599.00	900,000.00
14	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	Total	1,071,332,688.00	1,032,613,818.90	38,718,869.10

Constituencies that have received more than 75% of the allocation for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Karachuonyo	63,264,201	61,914,201	1,350,000
6	Kisumu Rural	63,465,762	62,865,762	600,000
7	Kitui South	71,489,461	70,189,461	1,300,000
8	Langata	53,709,833	51,159,833	2,550,000
9	Lurambi	81,442,067	80,642,067	800,000
10	Mbooni	75,101,663	74,801,663	300,000
11	Muhoroni	63,169,294	62,969,294	200,000
12	Mwatate	57,173,257	54,000,000	3,173,257
13	Mwea	61,610,867	60,610,867	1,000,000
14	Ndaragwa	57,402,963	55,402,963	2,000,000
15	Ndia	54,894,580	53,796,689	1,097,891
16	Saboti	88,100,335	87,599,302	501,033
17	Sigor	75,139,371	74,539,371	600,000
18	Starehe	52,981,843	48,981,843	4,000,000
19	Turkana Central	97,349,166	93,849,166	3,500,000
20	Wajir West	78,604,218	78,255,520	348,698
21	Westlands	52,077,572	50,577,572	1,500,000
	Total	1,439,189,328	1,409,386,449	29,802,879

Constituencies that have received more than 75% of the allocation for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
2	Nyatike	54,499,051.00	54,099,051.00	400,000.00
	Total	121,613,919.00	117,779,066.00	3,834,853.00

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. Chief Executive Officer

Date...

Signed.....

Ms. Elizabeth Kitundu
Programme Manager – Coordination

Date...09.11.2015.....

