

ANNEX 2: DETAILS OF CONTRACT AWARDS

TO

TARGET GROUPS

UNDER

PREFERENCES AND RESERVATION SCHEME

FOR THE SIX (6) MONTHS PERIOD JULY TO DECEMBER, 2017

BY

COMMISSIONS AND INDEPENDENT OFFICES



*Paper Laid by
Leader of Majority
on 3rd May, 2018
af.*



THE 30% PUBLIC PROCUREMENT PREFERENCE AND RESERVATIONS REPORTING TOOL

Name of Procuring Entity: Salaries and Remuneration Commission. 1st & 2nd Quarter (from 1st July to 31st December, 2017) F/Y 2017-20

ANNUAL INSTITUTION P.C. TARGET KSH.39,469,247.00

S/No.	Date Awarded	Tender Name/category	Name of Supplier /Company	Directors Names	Directors Contacts	Gender	Category (Youth, Women or PWD)	AGPO Certificate No.	Purchase Order (P.O) Number	Invoice Amount with P.O (KSHS)	Payment Status
						M/F					
1ST QUARTER 1ST JULY-30TH SEPTEMBER, 2017											
1	August, 2017	Air time for the Month of August, 2017	Netapps Enterprises	Magdaline Njoroge	Tel. 0726669184	F	Women	NO.NT/PPD/DGW/1689/C	1314	520,750.00	Paid
2	September, 2017	Air time for the Month of Sptember, 2017	Netapps Enterprises	Magdaline Njoroge	Tel. 0726669184	F	Women	NO.NT/PPD/DGW/1689/C	1328	520,755.00	Paid
3	October, 2017	Air time for the Month of October, 2017	Netapps Enterprises	Magdaline Njoroge	Tel. 0726669184	F	Women	NO.NT/PPD/DGW/1689/C	1341	520,725.00	Paid
4	August, 2017	Courire Services for the Month of March and June, 2017	Timeless Courier	Eunice Koome	Tel.0722521501	F	Women	NO.NT/PPD/DGW/524/W	1312	366,450.00	Paid
5	September, 2017	Courire Services for the Months of April and May, 2017	Timeless Courier	Eunice Koome	Tel. 0722521501	F	Women	NO.NT/PPD/DGW/524/W	1343	319,550.00	Paid
6	July-September, 2017	Lunch buffet	Realtme Cmpany Ltd	Lilian Atho	Tel. 0723152138	F	Women	NO.NT/PPD/YP/2994E	Cash imprest	369,600.00	Paid
7	August, 2017	Fresh water refill 18.9 litre for the Months of April, July and August, 2017	The Ultimate Countdown	Sarah Nafula Wekesa	Tel. 0714449644	F	Women	NO.NT/PPD/YP/16403/E	1326	146,280.00	Paid
8	August, 2017	Supply newspapers and magazines for the month of August, 2017	Rex Kiosk	Niran Jana J. Dave	Tel.0738512312	F	Women	NO. NT/PPD/DGW/14589/E	1320	178,220.00	Paid
9	August, 2017	Air ticketing	Africa Touch Safaries	Rosemary Kaitani	Tel. 0722758904	F	Women	NO.NT/PPD/DGW/987/C	1323	165,630.00	Paid
10	September, 2017	Air ticketing	Raydoll Tours Ltd	Partricia Adala	Tel. 722364174		Women	NO.NT//DGW/92061/C		1322	223,265.00

11	July and August, 2017	Cleaning services	Icea clean Care Group Ltd	Esther Nyakarima	Tel. 0722286180	F	Women	NO.NT//DGW/2513/C	1315	367,120.00	Paid
12	September, 2017	Cleaning services	Icea clean Care Group Ltd	Esther Nyakarima	Tel. 0722286180	F	Women	NO.NT//DGW/2513/C	1332	183,560.00	Paid
	Total									3,881,905.00	
13	1st July to 30th September, 2017	Supply of fresh milk	Bazaim Limited	Anne Wangui Njunguna	Tel. 072182451	F	Youth	NO.NT//PPD//YP/18580/E	Cash imprest	292,800.00	Paid
14	September, 2017	Supply of Drive external disks 1TB	Castamu Enterprises	Stephen Mwema	Tel. 0711866643	M	Youth	NO.NT//PPD//YP/26021/E	1324	152,000.00	Paid
15	1st July to 30th September, 2017	Assorted office snacks	Home Made Caterers	Winifred Wamuyi Gachiriga	Tel. 0725527277	F	Youth	NO.NT//PPD//YP/19226/E	Cash imprest	907,705.00	Paid
16	September, 2017	Assorted office snacks	Home Made Caterers	Winifred Wamuyi Gachiriga	Tel. 0725527277	F	Youth	NO.NT//PPD//YP/19226/E	Cash imprest	188,000.00	Paid
17	September, 2017	Lunch buffet	Home Made Caterers	Winifred Wamuyi Gachiriga	Tel. 0725527277	F	Youth	NO.NT//PPD//YP/19226/E	Cash imprest	161,400.00	Paid
	Total									1,409,105.00	

2ND QUARTER 1ST OCTOBER-31ST DECEMBER, 2017

18	November, 2017	Air time for the Month of November, 2017	Netapps Enterprises	Magdaline Njoroge	Tel. 0726669184	F	Women	NO.NT//PPD//DGW//1689/C		517,755.00	Paid
19	November, 2017	Local air ticket	Raydoll Tours Ltd	Patricia Adala	Tel. 722364174		Women	NO.NT//DGW/92061/C	1344	86,685.00	Paid
20	October, 2017	Supply pf A4 & A5	Teamwork East Africa Ltd	Lilian Wanjiku	Tel. 0722807971	F	Women	NO.NT//PPD//YP17171E	1347	149,200.00	Paid
21	December, 2017	Supply of branded A5 envelopes	Liwal Enterprises	Lizlent Mwajuma	Tel.0722891916	F	Women	NO.NT//PPD//DGW/5178/E	1354	1,200,000.00	Paid
22	December, 2017	Cleaning services	Icea clean Care Group Ltd	Esther Nyakarima	Tel. 0722286180	F	Women	NO.NT//DGW/2513/C	1362	183,560.00	Paid
23	November, 2017	Airtime for the month of December	Netapps Enterprises	Magdaline Njoroge	Tel. 0726669184	F	Women	NO.NT//PPD//DGW/1689/C	1357	517,755.00	Paid
24	September, 2017	Supply of daily newspaper	Rex Kisok	Niran Jana J. Dave	Tel. 0738512312	F	Women	NO.NT//PPD//DGW/14589/E	1361	82,350.00	Paid

25	December, 2017	Cleaning services for two months	Icea clean Care Group Ltd	Esther Nyakarima	Tel. 0722286180	F	Women	NO.NT//DGW/2513/C	1362	367,120.00	Paid
26	December, 2017	Air ticketing	longrock Tours & Travel	Donah Chelanga	Tel. 0722396484	F	Women	NO.NT/PPD/DGW/1895/C	1349	321,270.00	Paid
27	October & November, 2017	Supply of daily newspaper Oct & Nov 2017	Rex Kiosk	Niran Jana J. Dave	Tel. 0738512312	F	Women	NO. NT/PPD/DGW/14589/E	1359	167,010.00	Paid
Total										3,592,705.00	
28	1st October to 31st December, 2017	Assorted office snacks	Home Made Caterers	Winfred Wamuyi Gachiriga	Tel. 0725527277	F	Youth	NO.NT/PPD/YP/19226/E	Cash imprest	60,000.00	Paid
29	1st October to 31st December, 2017	Assorted office snacks	Home Made Caterers	Winfred Wamuyi Gachiriga	Tel. 0725527277	F	Youth	NO.NT/PPD/YP/19226/E	Cash imprest	81,000.00	Paid
30	1st October to 31st December, 2017	Supply of fresh milk	Bazaim Limited	Anne Wangui Njunguna	Tel. 072182451	F	Youth	NO. NT/PPD/YP/18580/E	Cash imprest	260,000.00	Paid
Total										401,000.00	

Summary of All Contract Awards (Six (06) months)			
Category	No. of Contracts awarded	Total Value of contracts awarded	% of contract value per category
Women	22	7,474,610.00	18.94%
Youth	6	1,810,105.00	4.59%
PWD	0	-	0%
Total		9,284,715.00	23.53%

TOTAL VOLUME OF TENDER AMOUNT ISSUED DURING THE PERIOD (AGPO AND NON AGPO)

Kshs.40,000,000.00 total goods and works out of which AGPO was allocated Kshs.39,469,247.00

Prepared by: Rosemary Adongo Designation...PO

Signature: *[Signature]* Date: 10/01/2018

Confirmed by: Agnes Omija Designation: .. AD/Procurement

Signature: *[Signature]* Date: 10/01/2018

Approved by: Margaret N. Njoka Designation: For: Commission Secretary

Signature: *[Signature]* Date: 10/1/18

OFFICE OF THE AUDITOR-GENERAL
SECTION A : ALLOCATIONS TO THE PREFERENCE AND RESERVATION

D	E	F	G		H		I			
Total Procurement budgeted as per Proc plan 2017/18	Total value of Procurement Reserved	% Reserved = D/E	Number of Contracts Awarded		Value of Contracts Awarded		% Value of contracts Awarded = (H/D)X100			
			Jul-Dec 2017	Jan-Jun 18	Jul-Dec 17	Jan-Jun 17	F1 Jul-Dec 15	F2 Jan-Jun 16		
1,103,032,131	292,006,675 00	3 78	20		16,398,290 25		0 014866557			

Signed by (Authorised Officer) 

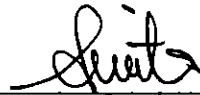
Date

15/01/2018

OFFICE OF THE AUDITOR-GENERAL PPOA REPORT 1ST AND 2ND QUARTER 2017-2018
SUMMARY OF ALL CONTRACT AWARDS

	CATEGORY	No. of contracts awarded	Total Value of contracts awarded	% of contract value per category
1	Women	5	6,083,000.00	37.10
2	Youth	15	10,315,290.25	62.90
3	PWDs	0	-	
	Total	20	16,398,290.25	100.00

Signed by (Authorised Officer) :



Date :

15/01/2018

ALL CONTRACT AWARDS UNDER THE PREFERENCE AND RESERVATION SCHEME

NAME OF PE: OFFICE OF THE AUDITOR-

REPORTING QUARTER: 2ND

FY: 2017-2018

S/N	Supplier/Contractor's Full name as it appears in the AGPO Cert	Name of Directors	Scheme applied (Preference/Reservation)	Awarded Category (Disadvantaged Groups & Medium Enterprises, Identified Regions, Citizen, Contractors etc)	Tender Description	Tender/Quotation No.	Nature of Contract (goods/works/non-consultancy/contract services)	Method of Procurement	LPO/LSO/Contract No.	Contract	Value
1	Waght Enterprises	Wayne Dwayne Dwallow	Reservation	Youth	Supply and delivery of flash memory storage devices 4GB 400No And Flash disks 16GB 75nO	IFMIS 619136-1	Goods	RFQ	2677792		886,750 00
2	Tashkom Solutions	Eric Gitonga Kirinya	Reservation	Youth	Supply and delivery of mouse, data entry, optical wheel with scroll wheel	IFMIS 619136-1	Goods	RFQ	2677793		252,000 00
3	Antokate Enterprises	Antony Miregwa Otieno	Reservation	Youth	Supply and delivery of box files 147pcs	IFMIS 617427	Goods	RFQ	2677782		360,000 00
4	Grajosh Enterprises	Grace Josiah	Reservation	Youth	Supply and delivery of spring files 145pcs	IFMIS 617427	Goods	RFQ	2677783		221,000 00
5	Great World Images	Walter Onditi	Reservation	Youth	Supply and delivery of file dividers 146pcs	IFMIS 617427	Goods	RFQ	2677784		493,000 00

6	Iconet Solutions Ltd	Muinde	Reservation	Youth	Supply and delivery of glue pritt stick 18g 300pcs, Tape adhesive 2" cellotape 400pcs, Tape adhesive 1" cellotape 400pcs, self-adhesive labels sign here sticker books 540pcs, large yellow sticker books 600pcs, small yellow sticker books 1000pcs, rulers 480 pcs and erasers hard rubbers 4000pcs	IFMIS 619138	Goods	RFQ	2677794	746,540 25
7	Gislam Merchants	Gilbert Muathe Mursyo	Reservation	Youth	Supply and delivery of branded letter heads 180reams	IFMIS 617422	Goods	RFQ	2677780	1,206,000 00
8	Top Kled Co Ltd	Owuor Kevin	Reservation	Youth	Supply and delivery of paperbond size A4, Color white, photocopy	IFMIS 619139-1	Goods	RFQ	2677785	1,845,000 00
9	Hongera Business Solutions	Willbrod Ouma	Reservation	Youth	Supply and delivery of record book,Counter,2quire 160pcs, Notebooks shorthand A4 1700pcs and Pad notebook field 2000pcs	IFMIS 617424-2	Goods	RFQ	2677795	399,900 00
10	Ajacalebs Investment Ltd	Otieno Dayiana	Reservation	Youth	Supply and delivery of extension sockets 4 way 200pcs	IFMIS 617424-2	Goods	RFQ	2677796	694,000 00
11	Express Intercounty Services	Teddy Otieno	Reservation	Youth	Supply and delivery of branded file folders 10,000pcs	IFMIS 617127	Goods	RFQ	2677791	1,950,000 00

12	Vickmar Business Systems	Susan Njoki Kimani	Reservation	Women	Supply and delivery of toner CE 255A	IFMIS 617456	Goods	Restricted Tender	2677781	3,702,000.00
13	Beazy Biz Ventures	Samuel Karugutu	Reservation	Youth	Supply and delivery of Laserjet Colour Printer (Printer Model M477fwd)	IFMIS 617109	Goods	RFQ	3085311	139,800.00
14	Flozan Ventures	Florence Anyango Orodo	Reservation	Youth	Procurement of 10000 blue pens, 6000 black pens and 5000 red pens	IFMIS 618951	Goods	RFQ	3085305	733,950.00
15	Chartted Investments	Esther Charity Okala	Reservation	Youth	Procurement of 3300 green pens	IFMIS 618951	Goods	RFQ	3085306	262,350.00
16	Arindo Enterprises	Michael Akoko	Reservation	Women	Supply and delivery of 4No.Toner CE285A	IFMIS 619225	Goods	RFQ	3085304	645,000.00
17	Chia General Suppliers	Meshack Dwallow	Reservation	Women	Supply and delivery of 30No.Toner Q2610A	IFMIS 619225	Goods	RFQ	3085302	840,000.00
18	Sensuous Logistics	Fracia Njoki	Reservation	Women	Supply and delivery of 36No.Toner Q7551A	IFMIS 619225	Goods	RFQ	3085301	86,000.00
19	Anila Stationery and Computer	Mariam Juma	Reservation	Women	Supply and delivery of 30No.Toner Q6511A	IFMIS 619225	Goods	RFQ	3085304	810,000.00
TOTAL										16,273,290.25

Prepared by: Name Lilian Nekesa Designation PAI Sign [Signature]

Reviewed by: Name Horace Oduke Designation SA-Proe Sign [Signature]

Accounting Officer Agnes Mita Designation Deputy Auditor General Sign [Signature]

Date of report: 15/01/2018

SIX MONTH REPORT ON PREFERENCE AND RESERVATION CONTRACT AWARDS TO YOUTH, WOMEN AND PERSONS WITH DISABILITIES JULY-DECEMBER

PROCURING ENTITY : OFFICE OF THE AUDITOR-GENERAL
 REPORTING PERIOD: 1ST AND 2ND QUARTER
 FINANCIAL YEAR: 2017-2018
 SECTION:B

YOUTH CATEGORY									
S/No.	Supplier/Contractors Full name as it appears in the AGPO Cert	AGPO Cert No.	Name of Directors	Nature of Contract (goods/works/non-consultancy/consultancy services)	Tender/Quotation Name and No.	Method of Procurement	LPO/LSO/Contract No.	Contract Value	Payment Status
1	Waght Enterprises	NO.NT/PPD/YP/22107/E	Wayne Dwayne	Goods	IFMIS 619136-1	RFQ	2677792	886,750.00	PAID
2	Tashkom Solutions	NO.NT/PPD/YP/2159/A	Eric Gitonga Kiriinya	Goods	IFMIS 619136-1	RFQ	2677793	252,000.00	PAID
3	Antokate Enterprises	NO.NT/PPD/YP/23080/E	Antony Miregwa	Goods	IFMIS 617427	RFQ	2677782	360,000.00	PAID
4	Grajosh Enterprises	NO.NT/PPD/YP/18528/E	Grace Josiah	Goods	IFMIS 617427	RFQ	2677783	221,000.00	PAID
5	Great World Images	NO.NT/PPD/YP/26310/E	Walter Onditi	Goods	IFMIS 617427	RFQ	2677784	493,000.00	PAID
6	Iconet Solutions Ltd	NO.NT/PPD/YP/51299/A	Muinde Gilbert Muathe Muisyo	Goods	IFMIS 619138	RFQ	2677794	746,540.25	PAID
7	Gislam Merchants	NO.NT/PPD/YP/25981/E		Goods	IFMIS 617422	RFQ	2677780	1,206,000.00	PAID
8	Top Kled Co. Ltd	NO.NT/PPD/YP/31598/E	Owuor Kevin	Goods	IFMIS 619139-1	RFQ	2677785	1,845,000.00	NOT PAID DUE TO IFMIS CHALLENGES
9	Hongera Business Solutions	NO.NT/PPD/YP/2317/A	Willbrod Ouma	Goods	IFMIS 617424-2	RFQ	2677795	399,900.00	NOT PAID DUE TO IFMIS CHALLENGES
10	Ajacalebs Investment Ltd.	NO.NT/PPD/YP/8062/E	Otieno Dayiana	Goods	IFMIS 617424-2	RFQ	2677796	694,000.00	PAID
11	Express Intercounty Services	NO.NT/PPD/YP/14881/E	Teddy Otieno	Goods	IFMIS 617127	RFQ	2677791	1,950,000.00	NOT PAID DUE TO IFMIS CHALLENGES
12	Beazy Biz Ventures	NO.NT/PPD/YP/2328/B	Samuel Karugutu	Goods	IFMIS 617109	RFQ	3085311	139,800.00	PAID
13	Chiruba Suppliers	NO.NT/PPD/YP/17036/E	Christopher Omondi	Goods	IFMIS NO. 614803-2	RFQ	2677773	125,000.00	PAID
14	Flozan Ventures	NO.NT/PPD/YP/29907/E	Florence Anyango Orod	Goods	IFMIS 618951	RFQ	3085305	733,950.00	NOT PAID - NOT DELIVERED
15	Chartted Investments	NO.NT/PPD/YP/29756/E	Esther Charity Okala	Goods	IFMIS 618951	RFQ	3085306	262,350.00	NOT PAID - NOT DELIVERED
SUB TOTAL								10,315,290.25	
								10,190,290	
WOMEN CATEGORY									
S/No.	Supplier/Contractors Full name as it appears in the AGPO Cert	AGPO Cert No.	Name of Directors	Nature of Contract (goods/works/non-consultancy/consultancy services)	Tender/Quotation Name and No.	Method of Procurement	LPO/LSO/Contract No.	Contract Value	Payment Status
16	Vickmar Business Systems	NO.NT/PPD/DGW/11578/E	Susan Njoki Kimani	Goods	IFMIS 617456	Restricted Tender	2677781	3,702,000.00	PAID
17	Arindo Enterprises	NO.NT/PPD/DGW/12696/E	Michael Akoko	Goods	IFMIS 619225	RFQ	3085304	645,000.00	NOT PAID - NOT DELIVERED
18	Chia General Suppliers	NO.NT/PPD/DGW/1819/B	Meshack Dwallow	Goods	IFMIS 619225	RFQ	3085302	840,000.00	NOT PAID - NOT DELIVERED
19	Sensuous Logistics	NO.NT/PPD/DGW/1819/B	Fraciah Njoki	Goods	IFMIS 619225	RFQ	3085301	86,000.00	NOT PAID - NOT DELIVERED
20	Anila Stationery and Computer	NO.NT/PPD/DGW/256/C	Mariam Juma	Goods	IFMIS 619225	RFQ	3085304	810,000.00	NOT PAID - NOT DELIVERED
SUB TOTAL								6,083,000.00	

Handwritten signature

PEOPLE WITH DISABILITIES (PWDS)

S/No	Supplier/Contractors Full name as it appears in the AGPO Cert	AGPO Cert No	Nature of Contract (goods/works/non-consultancy/consultancy services)	Tender/Quotation Name and No	Method of Procurement	LPO/LSO/Contract No	Contract Value	Payment Status
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUB TOTAL							16,398,290.25	
TOTAL FOR THE HALF YEAR							16,398,290.25	

Prepared by Name: Lilian Mkelesi Designation: P.A. 1 Sign: [Signature]
 Checked by Name: Harold Oyula Designation: SA - Proc Sign: [Signature]
 Accounting officer: Agnes MUSA Sign: [Signature]
 Date of report: 15/01/2018

PUBLIC PROCUREMENT REGULATORY AUTHORITY

Telephone No. +254(020)3244000,213106,2213107

Fax: +254(020)2213105, 3244399, 3244277

Email: infor@ppoa.go.ke ; complaints@ppoa.go.ke

Website: www.ppoa.go.ke

When replying please quote:



National Bank Building, 11th Floor
Harambee Avenue

P.O. Box 58535-00200

NAIROBI

KENYA

REPORT ON THE IMPLEMENTATION OF THE PROVISIONS OF THE PUBLIC PROCUREMENT AND ASSET DISPOSAL ACT, 2015 SECTION 157(12) & (13) THE PREFERENCES AND RESERVATION SCHEME:

X (6) month Report on implementation of Preferences and Reservation scheme

Name of PE: **Office of Controller of Budget**

Institution (Ministry/County Government/State Corporation/College/School e.t.c.) **Independent Office**

Parent Ministry(*where applicable*): **N/A**

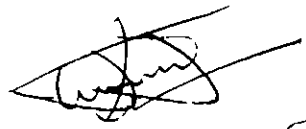
Reporting Period: **Jul –Dec 2017**

Financial Year: **2017-2018**

Summary of All Contract Awards

Category	No. of Contracts awarded	Total Value of Contracts awarded	% of contract value per category
Women	3	15,204,500	25.3
Youth	1	268,000	0.5
PWDs	1	620,330	1
Total	7	17,689,380	26.8

Signed By (Authorized Officer):



for Committee of Budget

Date:

JAN 10th 2018

JULY-DECEMBER 2016 PROCUREMENT REPORT

Section A: Level of Compliance with section 157(10) the Act										
A	B	C	D	E	F	G				
Total Procurement budget as per procurement plan for the FY 2016-	Total value of procurement Reserved	% Reserved = (B/A)	Number of contracts Awarded	Value of Contracts Awarded	% value of contracts Awarded = (E/A)	F1	F2			
160,610,869	58,832,000	35%	5	16,092,830	26.80%					
			July-Dec 2017	July-Dec 2017		July-Dec 2017	Jan-Jun-2018			
			Jan-Jun 2018	Jan-Jun 2018						
			N/A	N/A						

Section B: All contracts Awards to the Target Group (Youth, Women and PWDs) for period JULY -DECEMBER 2017

PERSONS WITH DISABILITIES (PWDs)

S/No	Supplier/Contract/Contractor's Full name as it Ap	AGPO Cert No	Nature of Contract(goods/works/non-consultancy/consultancy services)	Method of procurement	Tender/Quotation Name and No	LPO/LSO Contract No	Contract Value	Payment status
1	Muross Enterprises	NT/PPD/PWD/1283/E	Supply of Motor vehicle Tyres and a Rim	Request for Quotation	617305	569	620,330 PAID	
	TOTAL						620,330	
S/No	Supplier/Contract/Contractor's Full name as it appears in the AGPO Cert	AGPO Cert No	Nature of Contract(goods/works/non-consultancy/consultancy services)	Method of procurement	Tender/Quotation Name and No	LPO/LSO Contract No	Contract Value	Payment status

WOMEN

1	Turule General Suppliers	NT/PPD/DGW/7427/E	Supply of Tyres	Request for Quotation	617280	567	2400000.00 PAID
2	Tallons Africa Limited	NT/PPD/DGW/1151/B	Printing of Budget Implementation Review Reports	Restricted Tender	617247	563	3297000.00 PAID
3	Tallons Africa Limited	NT/PPD/DGW/1151/B	Printing of Budget Implementation Review Reports	Restricted Tender	617256	562	11667500.00 PAID
	TOTAL						15204500.00

YOUTH

1	Aleski Kenya Investments	NT/PPD/Y/P/22142/E	Supply of Airtime for the month of August	Direct	N/A	566	268000.00 PAID
	TOTAL						268000.00



REPORT ON THE IMPLEMENTATION OF THE PROVISIONS OF THE PUBLIC PROCUREMENT AND ASSET DISPOSAL ACT, 2015, SECTION 157(12) & (13) THE PREFERENCES AND RESERVATION SCHEME:
Institution (Ministry/ County Government/State Corporation/College/School e.t.c.): COMMISSION ON ADMINISTRATIVE JUSTICE
Reporting Period: JULY - DECEMBER 2017
Financial Year: 2017-2018

Section A: Level of Compliance with section 157(10) of the Act:

A	B	C	D	E	F
Total Procurement budget as per the procurement plan for the FY	Total value of Procurement Reserved	% Reserved = (B/A)	Number of contracts Awarded	Value of Contracts Awarded	% value of contracts Awarded =(E/A)
163,933,974.00	KES 49,180,192.80		July 2017 -Dec 2017	July 2017 -Dec 2017	July 2017 -Dec 2017
					F1 F2
					Total %
					F1+F2
					0
					0
					0

Section B: All Contracts Awards to the Target Group (Youth, Women and PWDs) for period July 2017 - Sep2017

Note: All Columns Should be Filled in As Appropriate.

S/No.	Supplier/Contractor's Full name as it appears in the AGPO Cert.	AGPO Cert. No	Nature of Contract (goods/works/non-consultancy /consultancy services)	Method of Procurement	Tender /Quotation Name and No.	LPO/ISO/Contract No.	Contract Value	Payment status
PERSONS WITH DISABILITIES (PWDs)								
1	Simple reach enterprises		Hire of tables, seats and dressing them			1185544	28,000.00	Paid
WOMEN								
1	North and South		Return article	RFQ		941	93,900.00	Paid
2	Attic Tours and travel		Return article	RFQ		953	1,530,000.00	Paid
3	Attic Tours and travel		Return article	RFQ		951	44,100.00	Paid
4	Fly high Agency		Return article	RFQ		963	25,200.00	Paid
5	High flyers ventures		Return article	RFQ		112923	241,940.00	Paid
6	High flyers ventures		Return article	RFQ		989	310,000.00	Paid
7	Attic Tours and travel		Return article	RFQ		973	27,450.00	Paid
8	North and South		Return article	RFQ		989	15,820.00	Paid
9	Borna travel services		Return article	RFQ		995	20,900.00	Paid
10	Borna travel services		Return article	RFQ		1035	21,950.00	Paid
11	Mujas holding ltd		supply of toners	RFQ		1023	36,000.00	Paid
12	Destiny world travel		Return article	RFQ		1026	38,870.00	Paid
13	Soloh world wide		Design and printing reports	RFQ		1020	224,000.00	Paid
14	Megadick Investment		Refurbishment of ASK show ground stand	RFQ		994	183,900.00	In Process
15	Wesa ventures limited		Supply of huduma report	RFQ		992	180,000.00	Paid
Sub Total							1,617,030.00	

YOUTH

1	Mokas technologies		Supply of news papers	RFQ	Agreement 740	277 013 81	Paid
2	Premier safaris tour		Return airticket	RFQ	750	17 840 00	Paid
3	Doan by design		Supply of drinking water	RFQ	Agreement 769	23 385 60	Paid
4	Kamlix cleaners		Supply of cleaning	RFQ	Agreement 988	978 717 60	Paid
5	West travel and tours		Return airticket	RFQ	987	20 600 00	Paid
6	Kivan international ltd		Supply of portable scanner	RFQ	1002	68 150 00	Paid
7	Scrolls supplier		supply of vello binding machine	RFQ	1017	69 500 00	Paid
8	Impact energy solution		supply of UPS battens & pcs	RFQ	1022	18 698 00	Paid
9	Premier safaris tour		Return airticket	RFQ	1042	31 000 00	Paid
Sub Total						1 504 905 01	
Total for the financial year						3 149 935 01	
Note: The payment status should be reported as paid/partially paid/not paid. Provide justification for non-payment/delayed payment where a contract (s) has been completed							
Summary of All Contract Awards (twelve (12) months)							
Category	No of Contracts awarded	Total Value of contracts awarded	% of contract value per category				
Women	N/A						
Youth	N/A						
PWDS	N/A						
Total							
Signed By (Authorized Officer) <i>Lawrence</i>							
Date <i>17/01/2018</i>							

COMMISSIONS & INDEPENDENT BODIES

Number and Value of Contract Awards									
S/No	PE NAME	Women		Youths		PWDs		Total Number	Total Value in Ksh
		No	Value in Ksh	No	Value in Ksh	No	Value in Ksh		
1	The Commission on Administration Justice	15	1,617,030.00	9	1,504,905.01	1	28000.00	25	3,149,935.01
2	Office of the Auditor -General	5	6,083,000.00	15	10,315,290.25	0	0.00	20	16,398,290.25
3	Salaries & Remuretion Commission	22	7,474,610.00	6	1,810,105.00	0	0.00	28	9,284,715.00
4	The of the Controller of Budget	3	15,204,500.00	1	268,000.00	1	620330.00	5	16,092,830.00
	TOTAL	45	30,379,140.00	31	13,898,300.26	2	648330.00	78	44,925,770.26

SUMMARIES				
Category	No. of Contract Awards	% No. of Contracts	Value of Contract Awards	% No. of Contracts
Women	45	57.69	30,379,140.00	67.6
Youth	31	39.74	13,898,300.26	30.9
PWDs	2	2.56	648,330.00	1.4
Total	78	100.00	44,925,770.26	100.0
Remarks:				

S/No	Name of Procuring Entity	Total Planned Procurement Budget	Total Value of Procurement Reserved	% Reserved	No of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget	% Value of Contracts Awarded
					JUL - DEC 2017	JUL - DEC 2017	JUL - DEC 2017	JUL - DEC 2017
1	The Commissions on Administrative Justice	163 933 974 00	49,180 192 82	30	25	3 149 935 01	1 92	6 40
2	Office of the Auditor -General	1 103 032 131 00	292 006 675 00	26	20	16 398 290 25	1 49	5 62
3	Salary & Remuneration Commission	Not Provided	Not provided		28	9 284 715 00		
4	Office of the Controller of Budget	160 610,369 00	58,832,000 00	37	5	16 092 830 00	10 02	27 35
	TOTAL	1,427,576,474.00	400,018,867.82	28	78	44,925,770.26	11.23	3.15

Budget - 1

All Contracts Awards to the Target Group (youth, Women and PWD)

NAME OF PROCURING ENTITY: TEACHERS SERVICE COMMISSION

REPORTING PERIOD: 1 ST JULY 2017-31ST DECEMBER 2017

FY: 2017/2018

S/ No.	Supplier/Contractor Name (Business name as appears in the AGPO Cert.)	AGPO Cert. No	Names of Directors	Nature of Contract (goods/works/non-consultancy /consultancy services)	Tender /Quotation No. & Description	Method of Procurement	LPO/LSO/ Contract No.	Contract Value	Payment status
PERSONS WITH DISABILITY (PWD)									
1	QAIZEN HOLDINGS (E.A) LTD	CPR/2014/153721		SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017-2018	QUOTATION	IN PROGRESS	75,000.00	NOT PAID
2	BEAURICK GENERAL SUPPLIES	BN/2014/302176		SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017-2018	QUOTATION	1038	10,000.00	PAID
3	BELTED HOLDINGS	NT/PPD/PWD/1828E	ABEL ONYANGO	SUPPLY AND DELIVERY PHOTOCOPYING PAPERS	TSC/QT/18/2017/2018	RFQ	1038	1,619,500.00	PAID
4	BAYLETON INTERNATIONAL LTD	CPR/2014/152948	Karara Daniel	RENOVATION OF PARKING PAVEMENT OUTSIDE TSC HOUSE	TSC/T/012/2017-2018	TENDER	IN PROGRESS	4,851,700.00	NOT PAID
Sub Total								6,556,200.00	
WOMEN									
1	FAIR TRADE INVESTMENTS	BN/2015/332301	EVELYN ARITHI	SUPPLY AND DELIVERY OF ACOUSTIC CEILING	TSC/QT /68/2017-2018	QUOTATION	1148	40,500.00	
2	RICKY STATIONERS		LUCY W. MWANGI	SUPPLY AND DELIVERY OF SHREDDERS	TSC/QT /66/2017-2018	QUOTATION		207,500.00	
3	FAIR TRADE INVESTMENTS LTD	BN/2015/332301	EVELYN ARITHI	SUPPLY AND DELIVERY OF GUILLOTINE AND BINDING MACHINE	TSC/QT /33/2017-2018	QUOTATION		38,340.00	
4	VIOKEN LIMITED	NT/PP/D/DGW/7299/E	VIOLA KIHARA	SUPPLY AND DELIVERY OF AIR TIME	TSC/T/6/2017-2018	OT	1004	7,053,750.00	PAID
5	CHANIA CLEANERS LTD	C.162055	JENNIFFER NJAU	PROVISION OF CLEANING SERVICES	TSC/T/072/2017/2018	OPEN TENDER	10,481,050	1,266,668.00	PAID
6	SANTA CIELO CO LTD	NT/DG W/1692/C	MILKA WAINGANJO	PROVISION OF FUMIGATION SERVICES	TSC/T/014/2017/2018	OPEN TENDER	1020	68,350.55	PAID

S/ No.	Supplier/Contractor Name (Business name as appears in the AGPO Cert.)	AGPO Cert. No	Names of Directors	Nature of Contract (goods/works/non-consultancy/consultancy services)	Tender /Quotation No. & Description	Method of Procurement	LC/LO/ Contract No.	Contract Value	Payment status
6	COLNET LIMITED	NT/FPD/YP/307 O/C	HARRIET MUTHONI	SUPPLY AND DELIVERY OF INDOOR PLANTS AND LAND SCAPING	TSC/QT/21/2 017/2018	OPEN TENDER	1024	155,000.00	PAID
7	SWIFT OFFICE LTD	NT/FPD/DG/121 4/W	JENNIFER OTIENO	SUPPLY AND DELIVERY OF GENERAL STATIONERY	TSC/073/201 6-2017	OPEN TENDER	1001 AND 1000	124,985.00	PAID
Sub Total									8,955,093.55
YOUTH									
2	BEKKS ENTERPRISES	BN/2013 /221113	BEATRICE K. MUTHINE	SUPPLY AND DELIVERY OF FLOURESCENT TUBES	TSC/QT/62/2 017-2018	QUOTATION		244,600.00	
3	NEXT TECHNOLOGIES		TONY SAVALA	SUPPLY AND DELIVERY OF CISCO LINECARDS	TSC/QT /53/2017- 2018	QUOTATION		605,520.00	
4	BEKKS ENTERPRISES	BN/2013 /221113	BEATRICE K. MUTHINE	SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017- 2018	QUOTATION		133,440.00	
5	ECO DESH POWER SOLUTIONS LTD	CPR/201 4/13864 6	JOHN N. WACHIRA	SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017- 2018	QUOTATION		108,060.00	
6	FACTNET ENTERPRISES		ERNEST N. K. MWIGERERI	SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017- 2018	QUOTATION		407,725.00	
7	TECHNO MASTERS		JAMES	SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017 2018	QUOTATION		356,960.00	
8	FAST CHOICE LTD	pvt- aaabhq3	STEPHEN KAGURU	SUPPLY AND DELIVERY OF TROLLEYS 2- WHEEL	TSC/QT /37/2017- 2018	QUOTATION		71,800.00	
9	SETLAK COMPUTERS		CLEOPHAS ONCHARI	SUPPLY AND DELIVERY OF TONNERS	TSC/QT /32/2017- 2018	QUOTATION		63,360.00	
10	NAFSTER MANAGEMENT	CPR/201 2/805/9 5	DENNIS ORORI	SUPPLY AND DELIVERY OF MILK	TSC/QT/120/ 2015-2016	RFQ	995 \$996	701,760.00	PAID
11	KITUMBEI GENRAL SUPPLIES	BN/2014 /260996	MARGRET MBAE	SUPPLY AND DELIVERY OF GENERAL STATIONERY	TSC/QT/73/2 017/2018	RFQ	1018	95,550.00	PAID
12	MOKAS TECHNOLOGIES	NT/FPD/ YP659/C	KEFA MORRIAS	SUPPLY DELIVERY OF GENERAL STATIONERY	TSC/QT/68/2 017-2018	RFQ	1037	415,000.00	PAID
13	SNOW DESSERT	NT/FPD/ YP910/C	ELIUS CHEGE	MAINTAINANCE OF AIR CONDITIONERS	TSC/QT/47/2 017/2018	RFQ	1034 \$1033	127,500 & 447180	PAID

S/ No.	Supplier/Contractor Name (Business name as appears in the AGPO Cert.)	AGPO Cert. No	Names of Directors	Nature of Contract (goods/works/non-consultancy/consultancy services)	Tender /Quotation No. & Description	Method of Procurement	LPO/LSO/Contract No.	Contract Value	Payment status
14	FORTRESS ENGINEERING LTD	NT/FPD/YP/2143/B	MARTIN KIBE	MAINTAINANCE OF WATER RESERVOURS	TSC/T/47/2017/2018	OPEN TENDER	1042 &1021	406,050 00	PAID
Sub Total								4,184,505.00	
Total for the HALF YEAR								19,695,798.55	

Note: The payment status should be reported in terms of paid/partly paid/not paid. Provide justification for non-payment/delayed payment in cases where a contract (s) has been completed.

Summary of all contract Awards as presented in Section B above

Category	No. of Contracts awarded	Total Value of contracts awarded	% of contract value per category
PWD	4	6,556,200.00	33.29
Women	7	8,955,093.55	45.47
Youth	14	4,184,505.00	21.25
Total		19,695,798.55	100

Prepared By... Elizabeth M. Meeke... Designation... Sr. Mgr... Signature... [Signature]... Date... 5/4/2018

Checked By... Caleb O. Ogot... Designation... Ag. Mgr (Suns)... Signature... [Signature]... Date... 5/4/2018

All Contracts Awards to the Target Group (Youth, Women and PWD)

NAME OF PROCURING ENTITY: TEACHERS SERVICE COMMISSION

REPORTING PERIOD: SECOND QUARTER 1ST OCT, 2017- 31ST DEC, 2017

FY: 2017/2018

S/N o.	Supplier/Contractor Name (Business name as appears in the AGPO Cert.)	AGPO Cert. No	Names of Directors	Nature of Contract (goods/works/non-consultancy/consultancy services)	Tender /Quotation No. & Description	Method of Procurement	LPO/LSO/ Contract No.	Contract Value	Payment status
PERSONS WITH DISABILITY (PWD)									
1	QAIZEN HOLDINGS (E.A) LTD	CPR/2014 /153721	TOM SITATI	SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017-2018	QUOTATION	IN PROGRESS	75,000.00	NOT PAID
2	BEAURICK GENERAL SUPPLIES	BN/2014/ 302176	BEUTAH SUBA	SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017-2018	QUOTATION	IN PROGRESS	10,000.00	NOT PAID
3	BAYLETON INTERNATIONAL LTD	CPR/2014 /152948	KARARA DANIEL	RENOVATION OF PARKING PAVEMENT OUTSIDE TSC HOUSE	TSC/T/012/ 2017-2018	TENDER	CONTRACT YET TO BE SIGNED	4,851,700.00	NOT PAID
Sub Total								4,936,700.00	
WOMEN									
1	FAIR TRADE INVESTMENTS	BN/2015/ 332301	EVELYN ARITHI	SUPPLY AND DELIVERY OF ACOUSTIC CEILING	TSC/QT /68/2017-2018	QUOTATION	1148	40,500.00	NOT PAID
2	RICKY STATIONERS	NT/PPD/D GW/9426 /E	LUCY W. MWANGI	SUPPLY AND DEIVERY OF SHREDDERS	TSC/QT /66/2017-2018	QUOTATION	IN PROGRESS	207,500.00	NOT PAID
3	FAIR TRADE INVESTMENTS LTD	BN/2015/ 332301	EVELYN ARITHI	SUPPLY AND DELIVERY OF GUILLOTINE AND BINDING MACHINE	TSC/QT /33/2017-2018	QUOTATION	IN PROGRESS	38,340.00	NOT PAID
Sub Total								286,340.00	
YOUTH									
1	BEKKS ENTERPRISES	BN/2013/ 221113	BEATRICE K. MUTHINE	SUPPLY AND DELIVERY OF FLOURESCENT TUBES	TSC/QT/62/ 2017-2018	QUOTATION	IN PROGRESS	244,600.00	NOT PAID
2	BEKKS ENTERPRISES	BN/2013/ 221113	BEATRICE K. MUTHINE	SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017-2018	QUOTATION	IN PROGRESS	133,440.00	NOT PAID

S/N o.	Supplier/Contractor Name (Business name as appears in the AGPO Cert.)	AGPO Cert. No	Names of Directors	Nature of Contract (goods/works/non-consultancy/consultancy services)	Tender /Quotation No. & Description	Method of Procurement	LPO/LSO/Contract No.	Contract Value	Payment status
3	ECO DESH POWER SOLUTIONS LTD	CPR/2014 /138646	JOHN N. WACHIRA	SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	TSC/QT /42/2017-2018	QUOTATION	IN PROGRESS	108,060.00	NOT PAID
4	FAST CHOICE LTD	pvt-aaabhq3	STEPHEN KAGURU	SUPPLY AND DELIVERY OF TROLLEYS 2-WHEEL	TSC/QT /37/2017-2018	QUOTATION	IN PROGRESS	71,800.00	NOT PAID
5	SETLAK COMPUTERS	NT/PPD/Y P/235/A	CLEOPHAS ONCHARI	SUPPLY AND DELIVERY OF TONNERS	TSC/QT /32/2017-2018	QUOTATION	IN PROGRESS	63,360.00	NOT PAID
Sub Total								621,260.00	
Total for the Quarter year								5,844,300.00	

Note:

1. Tender number TSC/T/012/2017-2018 has not been issued a LPO as the contract is yet to be signed.
2. LPO1148 for quotation number TSC/QT /68/2017-2018 is being processed awaiting delivery to initiate payment.
3. The Commission is in the process of generating LPOs for quotations TSC/QT /42/2017-2018, TSC/QT /66/2017-2018, TSC/QT /33/2017-2018, TSC/QT/62/2017-2018, TSC/QT /37/2017-2018 and TSC/QT /32/2017-2018 that were initiated in the first quarter and awarded to reserved groups in the second quarter. The process has however been hampered due to a drastic reduction of funds in the various vote heads following austerity measures put in place by the Government after the contracts had been awarded.
4. The Commission hopes the funds will be available in the current- third quarter so as to enable availability of goods and services required for effective service delivery of day to day activities as well as to process payments to the youth, women and people with disabilities. Unavailability of said funds will however lead to cancellation/termination of the awards/contracts.

Summary of all contract Awards

Category	No. of Contracts awarded	Total Value of contracts awarded	% of contract value per category
PWD	3	4,936,700.00	84.5
Women	3	286,340.00	4.9
Youth	5	621,260.00	10.6
Total	11	5,844,300.00	100

Prepared By: Name..... *CAVIERO D. DELA* Designation..... *Asst. Supervisor* Signature..... *CA*

Date of Report: *28/11/2018*

Section B: All Contracts Awards to the Target Group (youth, Women and PWD)

Note: All columns should be filled in as appropriate.

S/N o.	Supplier/Contractor Name (Business name as appears in the AGPO Cert.)	AGPO Cert. No	Names of Directors	Nature of Contract (goods/ works/non-consultancy /consultancy services)	Tender /Quotation No. & Description	Method of Procurement	LPO/LSO /Contract No.	Contract Value	Payment status
PERSONS WITH DISABILITY (PWD)									
1									
2									
Sub Total									
WOMEN									
1									
2									
Sub Total									
YOUTH									
1									
2									
Sub Total									
Total for the Half year									

Note: The payment status should be reported in terms of paid/partly paid/not paid. Provide justification for non-payment/delayed payment in cases where a contract (s) has been completed.

Section C: Summary of all contract Awards as presented in Section B above

Category	No. of Contracts awarded	Total Value of contracts awarded	% of contract value per category
PWD			
Women			
Youth			
Total			100

Prepared By: Name CAJEB Olot Designation AGPO Secy Signature [Signature]
 Date of Report: 26/11/2018

PREFERENCES AND PRESERVATION SCHEME

THE 30% PUBLIC PROCUREMENT PREFERENCE AND RESERVATION REPORTING TOOL

NAME OF PROCURING ENTITY: PUBLIC SERVICE COMMISSION HALF YEARLY REPORT FOR 2017/18FY

ANNUAL INSTITUTION P.C TARGET KSHS 450,884,785

PROCUREMENT UNIT PERFORMANCE TARGETS FOR THE PERIOD JULY, 2017-31ST DECEMBER, 2017

ORDERS RAISED FOR COMPANIES FOR YOUTH, WOMEN & PERSONS LIVING WITH DISABILITY AS FROM JULY, 2017 TO 31ST DECEMBER, 2017

S/NO	Date awarded	Tender Name/Category	Name of Supplier/Company	Directors Names	Directors Contacts	Gender-M/F	Category(Youth,Women or PWD	AGPO CERTIFICATE No.	Purchase Order (P.O) Number	Invoice Amount with P.O (Kshs)
DISABILITY CATEGORY										
1.	22/8/2017	Contractd Services	Photic global investments	Barnabas A. Munga	0700655994	M	Disability	NT/PPD/PWD/203080/E	3220	1,820,000
2.	13/12/2017	Printing of PSC Documents	Photic global investments	Barnabas A. Munga	0700655994	M	Disability	NT/PPD/PWD/203080/E	3589	308,000
3.	7/12/2017	Printing of PSC Documents	Photic global investments	Barnabas A. Munga	0700655994	M	Disability	NT/PPD/PWD/203080/E	3574	340,000
4.	7/12/2017	Printing of PSC Documents	Photic global investments	Barnabas A. Munga	0700655994	M	Disability	NT/PPD/PWD/203080/E	3575	298,000
5.	7/12/2017	Assorted Toners	Ejaq Limited	James Ayeja	0728090879	M	Disability	NT/PPD/PWD/1405/E	3564	216,000
6.	17/10/2017	Assorted Tissues	Super Galaxy General Supplies		0722168462	M	Disability	NT/PPD/PWD/0404/F	3359	244,000
7.	23/11/2017	Assorted Stationaries	Milan Agencies	Jackson Ochieng	0727148862	M	Disability	NT/PPD/PWD/1467/E	3499	367,350
8.	7/12/2017	Printing of PSC Documents	Photic global investments	Barnabas A. Munga	0700655994	M	Disability	NT/PPD/PWD/203080/E	3576	192,000
TOTAL										3,785,350

S/NO	Date awarded	Tender Name/Category	Name of Supplier/Company	Directors Names	Directors Contacts	Gender-M/F	Category(Youth,Women or PWD	AGPO CERTIFICATE No.	Purchase Order (P.O) Number	Invoice Amount with P.O (Kshs)
WOMEN CATEGORY										
1.	31/8/2017	Assorted stationery items	Electro Digital Computers(K)	Nancy Gicheha	020219169	F	Women	NT/PPD/PGW/349/A	3268	88,000
2.	6/9/2017	Airtickets	Ride On Agencies	Wilfrida Atieno Aol	0721802948	F	Women	NT/PPD/PGW/1679/C	3289	106,525
3.	4/9/2017	Airtickets	Ride On Agencies	Wilfrida Atieno Aol	0721802948	F	Women	NT/PPD/PGW/1679/C	3281/3227	1,259,610
4.	31/8/2017	Assorted stationery items	Tawe Enterprises	Nancy Githinji	0722783383	F	Women	NT/PPD/PGW/501/A	3268	96,000
5.	28/8/2017	Airtickets	Ride On Agencies	Wilfrida Atieno Aol	0721802948	F	Women	NT/PPD/PGW/1679/C	3290/3287/3288	468,500
6.	31/8/2017	Airtickets	Ride On Agencies	Wilfrida Atieno Aol	0721802948	F	Women	NT/PPD/PGW/1679/C	3278	50,000
7.	4/9/2017	Airtickets	Ride On Agencies	Wilfrida Atieno Aol	0721802948	F	Women	NT/PPD/PGW/1679/C	3281	816,000
8.	22/8/2014	Mineral Water	Ephah General Agency	Martha Nduta	0722402920	F	Women	NT/PPD/PGW/8769/E	3260	166,720
9.	29/8/2017	Mineral Water	Ephah General Agency	Martha Nduta	0722402920	F	Women	NT/PPD/PGW/8769/E	3258	333,440
10.	1/9/2017	Printing of PSC Documents	Edgamall Global Investments	Edna Osuo	0716193678	F	Women	NT/PPD/PWD/17882/E	3218/3200	1,460,000
11.	17/10/2017	Printing of PSC Documents	Edgamall Global Investments	Edna Osuo	0716193678	F	Women	NT/PPD/PWD/17882/E	3403	153,000
12.	06/10/2017	Mineral Water	Ephah General Agency	Martha Nduta	0722402920	F	Women	NT/PPD/PGW/8769/E	3362	333,440
13.	16/10/2017	Airtickets	Ride On Agencies	Wilfrida Atieno Aol	0721802948	F	Women	NT/PPD/PGW/1679/C	3388	600,000
14.	17/10/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17882/E	3408	14,000
15.	17/10/2017	Printing of PSC Letterheads	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3395	580,000
16.	08/11/2017	Assorted stationery items	Tawe Enterprises	Nancy Githinji	0722783383	F	Women	NT/PPD/PGW/501/A	3467	36,500
17.	06/11/2017	Assorted stationery items	Tawe Enterprises	Nancy Githinji	0722783383	F	Women	NT/PPD/PGW/501/A	3449	192,000
18.	24/11/2017	Supply of Desk Top Computers	Tawe Enterprises	Nancy Githinji	0722783383	F	Women	NT/PPD/PGW/501/A	3417	1,068,000

S/NO	Date awarded	Tender Name/Category	Name of Supplier/Company	Directors Names	Directors Contacts	Gender- M/F	Category(Youth, Women or PWD)	AGPO CERTIFICATE No.	Purchase Order (P.O) Number	Invoice Amount with P.O (Kshs)
19.	13/12/2017	Supply of UPS & UPS	Tawe Enterprises	Nancy Githinji	07222783383	F	Women	NT/PPD/PGW/501/A	3580	370,000
20.	1/12/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3551	475,000
21.	5/12/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3555	94,500
22.	5/12/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3557	713,350
23.	5/12/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3559	149,150
24.	5/12/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3560	280,000
25.	5/12/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3561	124,500
26.	5/12/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3562	19,500
27.	5/12/2017	Printing of PSC Documents	Salivate Logistics & Supplies	Sarah Otieno	0700655994	F	Women	NT/PPD/PWD/17881/E	3560	280,000
28.	24/11/2017	Airtickets	Ride On Agencies	Wilfrida Atieno Aol	0721802948	F	Women	NT/PPD/PGW/1679/C	3520	230,000
29.	24/11/2017	Airtickets	Ride On Agencies	Wilfrida Atieno Aol	0721802948	F	Women	NT/PPD/PGW/1679/C	3522	110,830
30.	27/11/2017	Mineral Water	Ephah General Agency	Martha Nduta	0722402920	F	Women	NT/PPD/PGW/8769/E	3524	36,660
31.	05/12/2017	Mineral Water	Ephah General Agency	Martha Nduta	0722402920	F	Women	NT/PPD/PGW/8769/E	3556	95,594
32.	13/12/2017	Assorted Magazines	Citoco General Supplies	Judith Lumumasi	0720772091	F	Women	NT/PPD/YP/3224/E	3585	42,300
33.	20/11/2017	Assorted Biro Pens	Electro Digital Computer, Kenya	Nancy Wambui	0722783383	F	Women	NT/PPD/DGW/349/A	3483	176,000
34.	5/12/2017	Assorted Toners	Kiluwani Agencies	Lilian Munanie	0720407240	F	Women	NT/PPD/DGW/8532/E	3553	101,500
35.	7/12/2017	Assorted Toners	Pamtech Supplies	Pauline Makau	0726265683	F	Women	NT/PPD/DGW/9844/E	3565	225,000
36.	23/12/2017	Printing of PSC Documents	Jotaya Enterprises	Jackline Kimau	0722970166	F	Women	NT/PPD/ DCW/2880/W	3508	420,000

S/NO	Date awarded	Tender Name/Category	Name of Supplier/Company	Directors Names	Directors Contacts	Gender-M/F	Category(Youth,Women or PWD	AGPO CERTIFICATE No.	Purchase Order (P.O) Number	Invoice Amount with P.O (Kshs)
37.	31/10/2017	Printing of Assorted PSC Documents	Penkez Investments	Pennnina Kalekye	0721258867	W	Women	NT/PPD/DGW/8954/E	3421	200,000
38.	31/10/2017	Printing of Assorted PSC Documents	Penkez Investments	Pennnina Kalekye	0721258867	W	Women	NT/PPD/DGW/8954/E	3422	36,000
39.	17/10/2017	Printing of Assorted PSC Documents	Penkez Investments	Penina Kalekye	0721258867	W	Women	NT/PPD/DGW/8954/E	3402	745,500
40.	24/11/2017	Assorted Stationaries	Esha Media	Fraisha Nyambura	0722751327	F	Women	NT/PPD/DGW/17620/E	3523	355,680
41.	27/11/2017	Assorted Stationaries	Geoarth Investment	JANDA Isiyo	0723368336	W	Women	NT/PPD/DGW/14233/E	3491	282,700
TOTAL										13,385,499
YOUTH CATEGORY										
1.	6/9/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3286	415,560
2.	6/9/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3291	75,000
3.	11/9/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3299	872,500
4.	15/9/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3333	415,560
5.	21/8/2017	Cleaning services	Pestlab cleaning services	Justus Mwenwa	0202182997	M	Youth	NT/PPD/2691/C	3249	75,000
6.	21/8/2017	Cleaning services	Pestlab cleaning services	Justus Mwenwa	0202182997	M	Youth	NT/PPD/2691/C	3250	415,060
7.	22/5/2017	Printing of PSC Documents	Sardonic International Logistics	Sarah Otieno	0706502913	F	Youth	NT/PPD/YP/2691/C	3226	1,630,000
8.	5/10/2017	Renewal of Kaspesky Licence	Fairview Technologies	Obadiah Muema	0720450281	M	Youth	NT/PPD/YP/1139/A	3349	742,862
9.	22/10/201	Printing of PSC	Sardonic	Sarah	0706502913	F	Youth	NT/PPD/YP/2691/C	3405	1,493,500

S/NO	Date awarded	Tender Name/Category	Name of Supplier/Company	Directors Names	Directors Contacts	Gender-M/F	Category(Youth,Women or PWD	AGPO CERTIFICATE No.	Purchase Order (P.O) Number	Invoice Amount with P.O (Kshs)
	7	Documents	International Logistics	Otieno						
10.	6/11/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3431	415,560
11.	6/11/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3430	75,000
12.	23/11/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3513	415,560
13.	23/11/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3504	75,000
14.	20/12/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3595	415,560
15.	20/12/2017	Cleaning Services	Pestlab Cleaning Services	Justus Mwendwa	0202182997	M	Youth	NT/PPD/YP/927/C	3594	75,000
16.	23/11/2017	Printing of PSC Documents	Sardonic International Logistics	Sarah Otieno	0706502913	F	Youth	NT/PPD/YP/2691/C	3512	779,500
17.	6/11/2017	Assorted Gym Items	Peacock Pure Supplies	Eustace Njuguna	0720685772	M	Youth	NT/PPD/YP/26600/F	3447	524,380
18.	23/12/2017	Replacement office door	Peacock Pure Supplies	Eustace Njuguna	0720685772	M	Youth	NT/PPD/YP/26600/F	3501	28,420
19.	13/12/2017	Additional Assorted Gym Items	Peacock Pure Supplies	Eustace Njuguna	0720685772	M	Youth	NT/PPD/YP/26600/F	3581	220,201
20.	1/12/2017	Printing of PSC Documents	Rapid Star Logistics	Denis Victor	0720389532	M	Youth	NT/PPD/YP/13859/E	3550	560,000
21.	23/12/2017	Printing of PSC Documents	Fastwise Graphic	Emmanuel Loki	0725132133	M	Youth	NT/PPD/YP/15112/E	3502	985,000
22.	23/12/2017	Printing of PSC Documents	Fastwise Graphic	Emmanuel Loki	0725132133	M	Youth	NT/PPD/YP/15112/E	3505	485,000
23.	21/12/2017	Orthopedic Chairs	Zinete Holding Limited	Edward Kamau	0728090879	M	Youth	NT/PPD/YP/31416/E	3470	291,500
24.	5/10/2017	Assorted Toners	Catematt Enterprises	Catherine Munywoki	0721489764	F	Youth	NT/PPD/DGW/5481/E	3357	142,500
25.	17/10/2017	Printing of Assorted PSC Documents	Francjos Enterprises	Joseph Otieno	0721403095	M	Youth	NT/PPD/YP/15918/E	3396	36,000

S/NO	Date awarded	Tender Name/Category	Name of Supplier/Company	Directors Names	Directors Contacts	Gender-M/F	Category(Youth,Women or PWD	AGPO CERTIFICATE No.	Purchase Order (P.O) Number	Invoice Amount with P.O (Kshs)
26.	17/10/2017	Printing of Assorted PSC Documents	Francjos Enterprises	Joseph Otieno	0721403095	M	Youth	NT/PPD/YP/15918/E	3397	200,000
27.	17/10/2017	Printing of Assorted PSC Documents	Smattup Enterprises	Caroline Aluga	0721767821	F	Youth	NT/PPD/YP/1303/C	3398	767,000
28.	5/12/2017	Heavy Duty Shreeder	Bio Glob Supplies	Peter Nyangore	0723394570	M	Youth		3455	355,000
29.	17/10/2017	Assorted Toners	Agtech Agencies	Agnes	0710722438	F	Youth	NT/PPD/YP/19481/E	3383/3382	450,000
30.	24/11/2017	Assorted Stationaries	Failav General Supplies	Faiza Bituma	0706686012	F	Youth	NT/PPD/YP/24051/E	3518	243,000
31.										
32.	23/11/2017	Assorted Stationaries	Abizi Agencies	Brian Waweru	0722807362	M	Youth	NT/PPD/YP/18276/E	3498	360,000
33.	23/11/2017	Assorted Stationaries	Prime Equity Ltd	Agatha Wangari	0705233200	F	Youth	NT/PPD/YP/30519/E	3507	236,200
34.	23/11/2017	Assorted Stationaries	Upstream Solutions Enterprises	Victor Kirui	0722524721	M	Youth	NT/PPD/YP/29361/E	3514	293,350
35.	07/12/2017	Assorted Stationaries	Bidii Enterprises			F	Youth	NT/PPD/YP/12563/E	3571	157,500
36.	5/12/2017	Printing of Assorted PSC Documents	Smattup Enterprises	Caroline Aluga	0721767821	F	Youth	NT/PPD/YP/1303/C	3547	1,662,000
37.	27/11/2017	Assorted Toners	Catematt Enterprises	Catherine Munywoki	0721489764	F	Youth	NT/PPD/DGW/5481/E	35	114,000
TOTAL										16,497,273
GRAND TOTAL										33,668,122

Budget for financial year 2017-2018

Procurement of goods & services as per procurement plan

S/No	Item Description	Amount (Ksh)
1.	General Office Supplies	10,446,000
2.	Catering Servicing, Giff, foods & Drinks	37,460,390
3.	Sanitary & Cleaning materials	11,383,500
4.	Maintenance & Minor repairs	5,999,000
5.	Purchase of Uniform & Clothing	2,420,000
6.	Publishing & Printing	18,194,900
7.	Computer,Printer, & other IT Equipment	9,667,000
8.	Purchase of Software	7,520,000
9.	Routine Maintenance of Computer,Printers & Network	2,100,000
10.	Supply & accessories for Computers	3,448,275
11.	Hire of Transport	700,000
12.	Refined Fuel & Lubricant	6,465,000
13.	Overhaul of Vehicles	600,000
14.	Communication Supplies & Services	25,208,440
15.	Purchase of Institutional Appliances	1,016,480
16.	Group medical insurance	70,600,000
17.	Group life insurance cover	1,200,000
18.	Group personal accident/WIBA cover	3,200,000
19.	Purchase of Furniture	750,000
20.	ERP System ICT Networking	50,000,000
21.	Contracted Guards	3,100,000
22.	Cleaning Services	7,200,000
23.	Supplies for Production	28,850,000

24.	Medical Drugs	600,000
25.	Library Books	1,500,000
26.	Lift Installation	8,000,000
27.	Construction of Offices	52,000,000
28.	Consultancy Services	72,255,800
29.	Commercial Airplane Travel	9,000,000
	Total	450,884,785

Total Annual Budget = 450,884,785

Half Year Target = 225,442,392

Percentage = $\frac{33,668,122}{225,442,392} \times 100\% = 14.9\%$

PUBLIC PROCUREMENT REGULATORY AUTHORITY

Telephone No. +254 (020)3244000,
2213106,2213107
Fax: +254 (020) 2213105, 3244399, 3244277
e-mail: info@ppoa.go.ke ; complaints@ppoa.go.ke
website : www.ppoa.go.ke
When replying please quote:



National Bank Building, 11th Floor
Harambee Avenue
P.O. Box 58535-00200
NAIROBI
KENYA

REPORT ON THE IMPLEMENTATION OF THE PROVISIONS OF THE PUBLIC PROCUREMENT AND ASSET DISPOSAL ACT, 2015, SECTION 157(12) & (13) THE PREFERENCES AND RESERVATION SCHEME:

REPORTING FORMAT (DUE DATE 14TH JANUARY OR 14TH JULY)

Six (6) month Report on implementation of Preferences and Reservation scheme

Name of PE: _____ ETHICS AND ANTI- CORRUPTION COMMISSION

Institution (Ministry/ County Government/State Corpc COMMISSION

Parent Ministry (where applicable): ___ Ministry of Justice

Reporting Period: ___ 1st July to 31st December 2017

Financial Year: _____ 2017-2018

Section A: Level of Compliance with section 157(10) of the Act.

A Total Procurement budget as per the procurement plan for the FY	B Total value of Procurement Reserved	C % Reserved = (B/A)	D Number of contracts Awarded		E Value of Contracts Awarded		F % value of contracts Awarded =(E/A)		
			Jul - Dec 2017	Jan -Jun 2018	Jul -Dec 2017	Jan -Jun 2018	F1	F2	Total %
							Jul -Dec 2017	Jan -Jun 2018	F1+F2
661,082,075 00	198,324,622 50	30.00%	19		22,099,392.40		3.34%	0.00%	3.34%
									0
									0

Section B: All Contracts Awards to the Target Group (Youth, Women and PWDs) for period July - December 2017

Note: All Columns Should Be Filled In As Appropriate

SUPPLIER/CONTRACTOR	AGPO CERTIFICATE	NATURE OF CONTRACT (GOODS/WORKS/SERVICES)	METHOD OF PROCUREMENT	TOTAL AMOUNT AWARDED(kshs)	PAYMENT STATUS	PREFERENTIAL GROUP	DATE AWARDED	QUOTATION/TENDER NO	LPO/LSO/C CONTRACT NO
Peesam Limited	PVT/2016/014669	Cleaning Services	National Tender	7,946,750 40	Paid on Monthly basis	PWD	22/11/2017	EACC/5/17-18	Framework Contract
Alexa Stationers & Printers	CPR/2013/103926	Printing Services	RFQ	199,500 00	Paid	Youth		EACC/30/17-18	S0003233
Computer Links Distributors Ltd	CPR/2011/55442	Kaspersky Enterprise	RFQ	738,900 00	Paid	Youth	7/12/2017	EACC/21/17-18	S0003204

Nelb General Supplies	BN/2014/277547	Security seal envelopes	RFQ	260,000 00	Paid	Youth	20/12/2017	EACC/28/17-18	S0003240
Maola Enterprises	BN/2014/276362	Security seal envelopes	RFQ	210,000 00	Paid	Women	20/12/2017	EACC/28/17-18	S0003241
Alexa Stationers & Printers	CPR/2013/103926	Printing Services	RFQ	839,000 00	Paid	Youth	20/12/2017	EACC/26/17-18	S0003239
Delight Systems	BN/2014/281322	Supply of Hard disk	RFQ	395,500 00	Paid	Youth		EACC/25/17-18	S0003079
Delight Systems	BN/2014/281322	Mobile handset	RFQ	95,120 00	Paid	Youth	21/11/2017	623395	S0003166
Tabelo General Works & Suppliers	192816	Air time	Tender	1,546,083 00	Paid	PWD	16/10/2017	EACC/7/16-17	S0003080
Tabelo General Works & Suppliers	192816	Air time	Tender	1,546,083 00	Paid	PWD	16/10/2017		S0003081
Ovation Enterprises Ltd	CPR/2009/7350	Dianes	Tender	1,550,000 00	Paid	Women	6/12/2017	EACC/18/17-18	Contract
Koba Waters Limited	C93874	Drinking water and line of dispensers	Tender	2,802,000 00	Paid monthly	Women	31/10/2017	EACC/13/17-18	Framework contract
Alexa Stationers & Printers	CPR/2013/103926	UPS Batteries	RFQ	238,500 00	Paid	Youth	15/11/2017	616980	S0003304
Digitech Solutions Limited	CPR/2010/29600	Toners	RFQ	319,800 00	Paid	Youth	1/11/2017	EACC/07/17-18	S0003116
Talented Colour printers Enterprises	BN/2012/193358	Printing Services	RFQ	104,520 00	Paid	Youth	15/11/2017	EACC/08/17-18	S0003268
Lean Ventures Limited	CPR/2014/168866	Repair and maintenance of Air conditioners	RFQ	591,136 00	Paid quarterly	Youth	5/10/2017	617050	S0003065
Morven Kester (EA) Ltd	694435	Printing of Wall Calendars	Tender	1,365,000 00	Paid	Women	17/11/2017	EACC/19/17-18	Contract

Intech Solutions Ltd		Iphone	RFQ	83,500.00	Paid	Youth	5/12/2017	EACC/25/17-18	S0003188
Twins Prosperity Investment	BN/2015/3336660	Archival Boxes	RFQ	1,068,000.00	Paid	Women	20/12/2017	EACC/29/17-18	S0003237
Grand Total				22,099,392.40					

Summary of All Contract Awards during the 6 month period

Category	No. of Contracts awarded	Total Value of contracts awarded	% of contract value per category
Women	5.00	6,995,000.00	31.65%
Youth	11.00	4,065,476.00	18.40%
PWDS	3.00	11,038,916.40	49.95%
Total	19.00	22,099,392.40	100

Prepared By Nathan Soita

Signed By (Authorized Officer) _____

Date 5th April, 2018