

File



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THE NATIONAL TREASURY
P O BOX 30007 - 00100
NAIROBI

Ref. No: ES 3/03 'D' (32)

27th June, 2018

Mr. Michael R. Sialai, EBS
Clerk of the National Assembly of Kenya
Parliament Buildings
NAIROBI

Dear *Mr. Sialai*

RE: CONSOLIDATED FUND WARRANT NO. 1 FOR FY 2018/19

Following the Parliamentary approval of the Financial Year 2018/19 Budget, we have prepared four (4) copies of the General Warrant for the signature of His Excellency the President.

The same is forwarded to your office for necessary action.

Yours *Sincerely*

[Signature]
DR. KAMAU THUGGE, CBS
PRINCIPAL SECRETARY/NATIONAL TREASURY

DEC 27 2018



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REPUBLIC OF KENYA

CONSOLIDATED FUND WARRANT NO.1 OF 2018/2019

TO: The Cabinet Secretary for National Treasury

In accordance with the provision of Section 2 and 3 of the Appropriation Act, 2018, I hereby authorize and require you to issue from the Consolidated Fund the sums specified in the second column of the said Schedule hereto, to meet the expenditure of the services specified in the first column of the said schedules from time to time as may be required.

SCHEDULE

RECURRENT EXPENDITURE

Vote	Vote	Supply
1	2	3
	Recurrent Expenditure	
R1011	1011 The Presidency	8,025,858,149
R1021	State Department for Interior	108,989,374,116
R1023	State Department for Correctional Services	26,049,050,342
R1024	State Department for Immigration and Citizen Services	1,884,968,823
R1032	State Department for Devolution	2,913,476,749
R1035	State Department for Development of the ASAL	1,034,530,922
R1041	Ministry of Defence	96,079,397,700
R1052	Ministry of Foreign Affairs	14,616,600,000
R1064	State Department for Vocational and Technical Training	7,662,156,413
R1065	State Department for University Education	48,544,693,769
R1066	State Department for Early Learning & Basic Education	87,245,855,306
R1068	State Department for Post Training and Skills Development	45,455,000
R1071	The National Treasury	68,755,400,000
R1072	State Department for Planning	10,310,760,002
R1081	Ministry of Health	37,635,814,178
R1091	State Department for Infrastructure	1,872,000,000
R1092	State Department for Transport	1,094,195,400
R1093	State Department for Shipping and Maritime	268,659,873
R1096	State Department for Housing, Urban Development and Public Works	3,138,021,961

R1107	Ministry of Water and Sanitation	3,572,124,948
R1108	Ministry of Environment and Forestry	6,779,957,759
R1112	Ministry of Lands and Physical Planning	2,681,474,000
R1122	State Department for Information Communications and Technology & Innovation	1,738,675,839
R1123	State Department for Broadcasting & Telecommunications	2,015,708,000
R1132	State Department for Sports	1,501,640,337
R1134	State Department for Heritage	3,046,463,521
R1152	State Department for Energy	1,981,000,000
R1162	State Department for Livestock.	1,955,791,619
R1165	State Department for Crop Development	3,345,967,333
R1166	State Department for Fisheries, Aquaculture & the Blue Economy	607,161,651
R1167	State Department for Irrigation	423,228,745
R1168	State Department for Agricultural Research	5,085,872,824
R1173	State Department for Cooperatives	321,299,580
R1174	State Department for Trade	1,579,044,459
R1175	State Department for Industrialization	2,233,478,998
R1184	State Department for Labour	2,099,939,574
R1185	State Department for Social Protection	18,770,039,440
R1192	State Department for Mining	959,216,695
R1193	State Department for Petroleum	224,182,805
R1204	Ministry of Tourism and Wildlife	5,152,343,198
R1211	State Department for Public Service and Youth	13,261,483,200
R1212	State Department for Gender	1,557,079,282
R1221	State Department for East African Community	553,084,969
R1222	State Department for Regional and Northern Corridor Development	1,740,526,284
R1252	State Law Office and Department of Justice	3,842,547,000
R1261	The Judiciary	12,907,500,000
R1271	Ethics and Anti-Corruption Commission	2,801,540,000
R1281	National Intelligence Service	31,211,000,000
R1291	Office of the Director of Public Prosecutions	2,812,276,000
R1311	Office of the Registrar of Political Parties	822,232,095
R1321	Witness Protection Agency	483,086,280



R2011	Kenya National Commission on Human Rights	395,443,114
R2021	National Land Commission	1,260,451,513
R2031	Independent Electoral and Boundaries Commission	4,185,624,477
R2041	Parliamentary Service Commission	12,230,000,000
R2042	National Assembly	21,855,000,000
R2051	Judicial Service Commission	364,000,000
R2061	The Commission on Revenue Allocation	434,556,341
R2071	Public Service Commission	1,159,700,000
R2081	Salaries and Remuneration Commission	564,170,000
R2091	Teachers Service Commission	226,033,753,422
R2101	National Police Service Commission	630,556,818
R2111	Auditor General	5,086,687,300
R2121	Controller of Budget	618,470,000
R2131	The Commission on Administrative Justice	499,389,200
R2141	National Gender and Equality Commission	374,965,388
R2151	Independent Policing Oversight Authority	817,002,200
	Total Voted Recurrent Expenditure.....	940,743,004,911

DEVELOPMENT EXPENDITURE

VOTE CODE	VOTE	SUPPLY
D1011	The Presidency	1,108,830,000
D1021	State Department for Interior	16,944,700,000
D1023	State Department for Correctional Services	1,812,600,000
D1024	State Department for Immigration and Citizen Services	690,300,000
D1032	State Department for Devolution	36,736,566,000
D1035	State Department for Development of the ASAL	2,820,000,000
D1041	Ministry of Defence	4,000,000,000
D1052	Ministry of Foreign Affairs	1,937,740,000
D1064	State Department for Vocational and Technical Training	5,038,000,000
D1065	State Department for University Education	10,538,000,000
D1066	State Department for Early Learning & Basic Education	9,848,830,978
D1071	The National Treasury	26,173,935,007
D1072	State Department for Planning	2,484,324,000
D1081	Ministry of Health	28,216,398,313
D1091	State Department for Infrastructure	81,052,548,000
D1092	State Department for Transport	12,493,000,000
D1096	State Department for Housing, Urban Development and Public Works	24,549,373,965
D1107	Ministry of Water and Sanitation	23,577,640,000
D1108	Ministry of Environment and Forestry	4,076,000,000
D1112	Ministry of Lands and Physical Planning	3,345,214,997
D1122	State Department for Information Communications and Technology & Innovation	16,697,614,114
D1123	State Department for Broadcasting & Telecommunications	688,000,000
D1132	State Department for Sports	675,000,000
D1134	State Department for Heritage	881,600,000
D1152	State Department for Energy	24,932,000,000
D1162	State Department for Livestock.	2,963,740,920
D1165	State Department for Crop Development	16,886,987,656



D1166	State Department for Fisheries, Aquaculture & the Blue Economy	2,184,000,000
D1167	State Department for Irrigation	5,790,000,000
D1168	State Department for Agricultural Research	475,899,330
D1173	State Department for Cooperatives	840,000,000
D1174	State Department for Trade	312,000,000
D1175	State Department for Industrialization	3,694,000,000
D1184	State Department for Labour	1,549,400,000
D1185	State Department for Social Protection	12,491,090,000
D1192	State Department for Mining	325,000,000
D1193	State Department for Petroleum	2,413,000,000
D1204	Ministry of Tourism and Wildlife	3,400,500,000
D1211	State Department for Public Service and Youth	4,068,334,400
D1212	State Department for Gender	3,413,000,000
D1222	State Department for Regional and Northern Corridor Development	4,178,942,863
D1252	State Law Office and Department of Justice	714,000,000
D1261	The Judiciary	50,000,000
D1271	Ethics and Anti-Corruption Commission	125,000,000
D1291	Office of the Director of Public Prosecutions	100,000,000
D2031	Independent Electoral and Boundaries Commission	43,000,000
D2041	Parliamentary Service Commission	2,700,000,000
D2071	Public Service Commission	59,290,000
D2091	Teachers Service Commission	136,000,000
D2111	Auditor General	682,230,000
	Total Voted Development Expenditure.....	410,913,630,543
	TOTAL VOTE EXPENDITURE.....	1,351,656,635,454

Give under my hand this day of 2018

PRESIDENT

