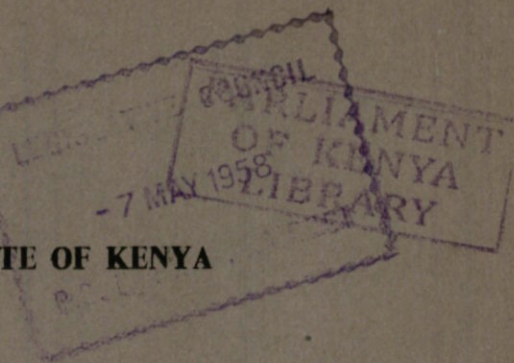


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COLONY AND PROTECTORATE OF KENYA

DEVELOPMENT ESTIMATES
FOR THE
YEAR 1958-59

1958

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NOTE

*Pensionable office. The fact that an office is asterisked confers on the holder no right to pensionable status. It must have been declared by the Governor-in-Council to be a pensionable office, and the holder must have been confirmed in it.

INTRODUCTION TO THE DEVELOPMENT ESTIMATES

As in 1957/58 the pattern of the 1958/59 Estimates follows that of Sessional Paper No. 77 of 1956/57 which includes the Programme for the Intensified Development of African Agriculture (Swynnerton Plan) as an integral part of the 1957-60 Development Programme. The Estimates are accordingly presented in one section only. The revised allocations and expenditure against the 1954-57 Development Programme which were shown in Table 1 in the 1957/58 Estimates, have been omitted this year. The revised allocations and expenditure against the 1957-60 Development Programme are set out in Table 1 and alterations to the allocations have been explained in footnotes. Progress on the Swynnerton Plan is shown in Tables 2 and 3.

2. The scheme values shown in the expenditure estimates for the period 1957-60 are a combination of the scheme values for the 1957-60 programme, as shown in Sessional Paper No. 77 of 1956/57, plus the unspent balances of schemes in the 1954-57 programme. Certain additional supplementary allocations for the period 1957-60, which are described in the footnotes to Table 1, have been added.

3. It is not anticipated that there will be any measure of physical difficulty in carrying out the works programme required. The building works to be carried out in 1958/59 are estimated at approximately £1,436,500. To this total must be added Hydraulic Works to the extent of £261,512 and Aerodrome Works. To cover the cost of the works staff engaged on those projects it is proposed to make a contribution of £370,000 from Development Funds in aid of the cost of the Ministry of Works staff in the Colony Estimates. Total expenditure in 1958/59 is estimated as £8,534,026 of which approximately £2,807,762 will be reimbursable from various sources. This will leave £5,726,264 to be covered by borrowing.

TABLE 1
THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1958/59

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS, 1957-60			Revised Estimates, 1957/58	ESTIMATES, 1958/59			
	1957-58 Estimates	Proposed Adjustment	Revised Total		Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be voted	
	£	£	£	£	£	£	£	
CHIEF SECRETARY								
1. Staff Housing	510,000	+91,447	601,447	130,110	129,765	—	129,765	x
2. Government Offices	50,000	+513,433	563,433	4,785	25,000	105,000	130,000	x, x1
3. Parliament Buildings	15,000	—	15,000	9,670	—	—	—	
4. Broadcasting	300,000	+51,000	351,000	7,000	114,667	229,333	344,000	x2
Total	875,000	+655,880	1,530,880	151,565	269,432	334,333	603,765	
LEGAL AFFAIRS								
5. Judicial Buildings	7,250	+3,861	11,111	8,749	—	—	—	x
AFRICAN AFFAIRS								
6. Administration Buildings	160,000	+25,442	185,442	68,548	40,000	—	40,000	x
7. Sociological Research	2,020	+900	2,920	850	1,170	—	1,170	x3
8. E.A. School of Co-operation	380	—	380	380	—	—	—	
Total	162,400	+26,342	188,742	69,778	41,170	—	41,170	

x. Allocation increased by amount underspent in 1954/57.

x1. Allocation increased by £500,000 in respect of mortgage from Barclays Overseas Development Corporation.

x2. Allocation increased to correspond with proposals in Sessional Paper No. 4 of 1957/58.

x3. Allocation increased by £900 in respect of fully reimbursable schemes.

TABLE 1—(Contd.)
THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1958/59

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS, 1957-60			Revised Estimates, 1957/58	ESTIMATES, 1958/59		
	1957-58 Estimates	Proposed Adjustment	Revised Total		Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be voted
	£	£	£		£	£	£
AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES							
9. Agricultural Services	1,116,500	+179,677	1,296,177	393,794	173,647	432,630	x
10. Veterinary Services	165,316	+91,544	256,860	82,346	83,740	161,931	x/
11. Water Development	860,224	+54,688	914,912	222,346	—	261,512	x2
12. Land Development Loans	550,000	—	550,000	100,000	—	150,000	
13. Produce Storage	75,000	+12,009	87,009	23,546	—	150,000	x3
14. Swynnerton Plan (Intensified Development of African Agriculture)	4,384,880	+73,985	4,458,865	1,632,095	829,714	1,532,452	x4
15. Accelerated Swynnerton Plan	2,341,000	+252,000	2,593,000	1,139,538	521,200	800,975	x5
Total	9,492,920	+663,903	10,156,823	3,593,665	1,608,301	3,339,501	
INTERNAL SECURITY AND DEFENCE							
16. Police	449,581	+123,043	572,624	222,042	—	146,399	x2
17. Prisons	429,046	+86,575	515,621	117,000	—	98,000	x2
18. Army	893,327	+34,751	928,078	325,242	—	244,000	x2
19. Navy	6,780	—	6,780	46	—	—	
Total	1,778,734	+244,369	2,023,103	664,330	—	488,399	

x. Allocation increased by £111,069 unspent in 1954/57; appropriations-in-aid of £30,000 for coffee research, £14,328 for coffee berry disease and £16,200 for plant breeding; C.D. & W. Grant (R.746) of £3,080 for Meaty Bug research; £5,000 additional C.D. & W. Grants for D.2644.

x1. Allocation increased by amount underspent in 1954/57, Grant from Wellcome Trust (£80,000) and reallocation from Produce Storage (£10,000).

x2. Allocation increased by amount underspent in 1954/57.

x3. Allocation increased by amount underspent in 1954/57 less reallocation of £10,000 to Veterinary Services.

x4. Allocation increased by loans to African farmers carried forward from 1954-57 (£16,450); C.D. & W. Grant (D.4465) for Tsetse Control of £16,914; K.M.C. bonus from Stock Control Projects (£10,750) and Aldev D.C.U. Revenue (£31,743); £1,602 deducted in respect of the Dixey Scheme.

x5. Allocation increased by grant from the Emergency Fund for irrigation.

TABLE 1—(Contd.)

THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1958/59

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS, 1957-60				ESTIMATES, 1958/59		
	1957-58 Estimates	Proposed Adjustment	Revised Total	Revised Estimates, 1957/58	Chargeable against Loan Funds	Chargeable against other Funds or covered by corres- ponding receipts	Total to be voted
	£	£	£	£	£	£	£
LOCAL GOVERNMENT, HEALTH AND HOUSING							
20. Local Government Loans Authority	2,080,000	—	2,080,000	480,000	350,000	—	350,000
21. African Housing	1,344,794	+413,286	1,758,080	453,721	320,000	418,696	738,696
22. Social Service Grants	50,000	—	50,000	10,000	15,000	—	15,000
23. Medical Services	815,972	+158,989	974,961	368,964	209,119	59,371	268,490
24. Hospital Capital Grants	61,499	—	61,499	54,700	6,799	—	6,799
25. Sewerage Schemes	32,000	+435	32,435	10,435	—	—	—
26. Welfare Projects	1	—	1	—	—	—	—
Total	4,384,266	+572,710	4,956,976	1,377,820	900,918	478,067	1,378,985
EDUCATION, LABOUR AND LANDS							
27. European Education	454,203	+38,982	493,185	226,400	165,100	—	165,100
28. Asian Education	620,422	+88,138	708,560	186,817	174,613	—	174,613
29. Arab Education	54,374	+4,045	58,419	23,833	14,803	—	14,803
30. African Education	1,027,418	+24,228	1,051,646	364,593	260,500	—	260,500
31. Technical and Trade Education	145,100	—	145,100	26,000	68,000	—	68,000
32. Education, Special Schemes	38,744	+48,480	87,224	35,046	31,297	550	31,847
33. Labour Department	17,300	—	17,300	3,340	1,650	—	1,650
34. Survey Department	45,000	—	45,000	—	5,000	—	5,000
Total	2,402,561	+203,873	2,606,434	866,029	720,963	550	721,513

x. Increased allocation attributable to £47,000 from Emergency fund for Kiambu Villages and £366,286 from Colonial Development Corporation Loan for the Nairobi African Housing Project.

x¹. Allocation increased by amount unspent in 1954/57.

x². Allocation increased by £6,834 in respect of a grant to Makerere Agricultural School and £10,815 in respect of East Africa House, London.

TABLE 1—(Contd.)

THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60

PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1958/59

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS, 1957-60			Revised Estimates, 1957/58	ESTIMATES, 1958/59		
	1957-58 Estimates	Proposed Adjustment	Revised Total		Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be voted
	£	£	£	£	£	£	£
FORESTS, GAME AND FISHERIES							
35. Forestry	126,400	+4,371	130,771	33,097	—	37,190	37,190
36. Game	16,000	—	16,000	2,560	—	5,120	5,120
37. Fisheries	8,600	—	8,600	4,350	—	1,515	1,515
38. National Parks	33,000	—	33,000	8,800	—	8,800	8,800
Total	184,000	+4,371	188,371	48,807	—	52,625	52,625
COMMERCE AND INDUSTRY							
39. Post Office Renewals Fund	73,500	+36,750	110,250	73,500	—	36,750	36,750
40. Geological Survey	100,000	—	100,000	31,430	—	35,293	35,293
41. Industrial Development	159,497	—	159,497	105,500	—	18,700	18,700
42. Nyeri Electricity Supply	50,000	—	50,000	—	—	50,000	50,000
43. Malindi Electricity Loan	917,572	+88,433	1,006,005	1,031,004	—	1	1
44. Nairobi Airport	38,000	—	38,000	17,650	—	11,000	11,000
45. Embakasi Housing Estate	195,000	—	195,000	—	—	1	1
46. Mombasa Airport	6,000	+8,108	14,108	10,301	—	2,000	2,000
47. Aerodromes	—	—	—	—	—	—	—
Total	1,539,572	+133,291	1,672,863	1,269,385	—	153,745	153,745

x. Allocation increased by amount unspent in 1954/57.

x/. Additional contribution of £36,750 due to the Fund.

TABLE 1—(Contd.)
THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1958/59

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS, 1957-60			Revised Estimates, 1957/58	ESTIMATES, 1958/59		
	1957-58 Estimates	Proposed Adjustment	Revised Total		Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be voted
	£	£	£	£	£	£	
WORKS							
48. Public Works Department	382,370	-12,338	370,032	82,895	68,935	68,935	x, x/
49. Roads	2,000,000	—	2,000,000	610,000	575,150	688,000	
50. Public Works Non-Recurrent	750,000	—	750,000	278,323	—	200,000	
51. General Works Staff	1,218,904	—	1,218,904	500,000	370,000	370,000	
Total	4,351,274	-12,338	4,338,936	1,471,218	1,014,085	1,326,935	
COMMUNITY DEVELOPMENT							
52. Field Projects	99,021	+12,192	111,213	43,573	15,000	45,500	x/
53. Jeanes Schools	64,000	+27,304	91,304	27,558	5,000	5,000	x/
54. Juvenile Remand Homes	6,800	+11,118	17,918	12,359	4,500	4,500	x2
55. Approved Schools	7,525	—	7,525	—	7,525	7,525	
56. Probation Hostels	6,300	-478	5,822	—	1	1	x3
Total	183,646	+50,136	233,782	83,490	32,026	62,526	

x. £25,000 for new H.Q. Offices not required in view of provision made in Item 2.

x/. Allocation increased by amount unspent in 1954/57.

x2. Allocation increased by amount unspent in 1954/57 and £478 reallocated from Probation Hostels.

x3. Allocation reduced by £478 reallocated to Juvenile Remand Homes.

TABLE 1—(Contd.)
THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60
PROPOSED ALLOCATIONS AND ESTIMATED EXPENDITURE, 1958/59

PORTFOLIO AND TITLE OF ALLOCATION	NET ALLOCATIONS, 1957-60			ESTIMATES, 1958/59			
	1957-58 Estimates	Proposed Adjustment	Revised Total	Revised Estimates, 1957/58	Chargeable against Loan Funds	Chargeable against other Funds or covered by corres- ponding receipts	Total to be voted
	£	£	£	£	£	£	£
FINANCE AND DEVELOPMENT							
57. Central Stores and Transport Organization	243,644	+27,898	271,542	194,944	46,700	—	46,700
58. Land Bank	750,000	—	750,000	—	275,000	—	275,000
Total	993,644	+27,898	1,021,542	194,944	321,700	—	321,700
GRAND TOTAL	26,355,267	+2,574,296	28,929,563	9,799,780	5,726,263	2,764,601	8,490,864
<i>Add</i> —Development Expenditure outside the Development Programme on C.D. & W. Research Schemes							
	—	—	—	3,431	—	—	—
<i>Less</i> —Schemes covered by Appropriations- in-Aid							
	—	—	—	9,803,211	5,726,263	2,807,763	8,534,026
	—	—	—	—	—	195,171	195,171
Total Net Estimated Expenditure by Accounting-Officers as shown in Table 00	—	—	—	—	5,726,263	2,612,592	8,338,855

x Allocation increased by amount unspent in 1954-57.

(a) Estimated expenditure includes the following items:—

	1957/58	1958/59
	£	£
(i) Mealy Bugs (R. 746) (Vote D.4-1)	1,515	1,565
(ii) Luo Customary Law (R. 556) (Vote D.3-2)	300	—
(iii) Samburu Tribe (R. 894) (Vote D.3-2)	150	300
(iv) Relapsing Fever (R. 482) (Vote D.7-5)	58	—
(v) Biology of Sand Flies (R. 712) (Vote D.7-5)	1,408	1,297
(vi) Rehabilitation Centre (D. 1901) (Vote D.7-5)	—	40,000
	3,431	43,162

TABLE 2.—PROGRAMME FOR THE INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE (SWYNNERTON PLAN)
1958/59

	Scheme Value	REVISED ESTIMATED EXPENDITURE, 1957/58			ESTIMATED EXPENDITURE, 1958/59			Vote Number	Notes
		C.D. & W. Funds	Other Funds	Total	C.D. & W. Funds	Other Funds	Total		
A.—LANDS OF HIGH POTENTIAL	£	£	£	£	£	£	£		
1. (a) Agricultural Dept. Scheme A ..	—	508,120	—	508,120	484,248	—	484,248		
(b) Agricultural Dept. Scheme B ..	—	68,974	61,721	130,695	93,251	37,909	131,160		x
Agricultural Department Total ..	1,660,000	577,094	61,721	638,815	577,499	37,909	615,408	D.4-6, Items 1-7	
SCHEME B									
B.—LANDS OF HIGH POTENTIAL (OTHER DEPARTMENTS)									
2. Cash Crop Loans (Aldev)	100,000	—	23,000	23,000	—	27,550	27,550	D.4-5, Item 5	
3. Development of Co-operative Societies	102,000	39,492	—	39,492	36,770	—	36,770	D.3-4	
4. Livestock Improvement	221,351	71,726	—	71,726	—	76,342	76,342	D.4-7, Item 1	x/
5. Loans to Co-operatives and African Farmers	116,450	—	51,000	51,000	—	30,000	30,000	D.4-5, Item 6	∞
Sub-Total Other Departments ..	539,801	111,218	74,000	185,218	36,770	133,892	170,662		
C.—WATER SUPPLIES AND IRRIGATION									
6. Rural Water and Irrigation Dept. ..	177,000	48,016	—	48,016	43,778	—	43,778	D.13-5, Item 1	
7. Individual Water Supplies—Grants and Loans	50,000	—	22,000	22,000	—	10,500	10,500	D.4-5, Item 1	
8. Dam Construction—Grants and Loans	49,000	14,634	2,366	17,000	—	20,336	20,336	D.4-5, Item 2	
9. Boreholes and Sub-Surface Dams—Grants and Loans	109,000	19,250	31,250	50,500	—	26,690	26,690	D.4-5, Item 3	
10. Rural Water Supplies African Areas—Grants	151,000	44,000	—	44,000	—	60,105	60,105	D.4-5, Item 4	
11. Water Conservation Northern Province (Dixey)	48,398	18,606	18,600	37,206	10,492	—	10,492	D.13-5, Item 2	
Sub-Total Water and Irrigation ..	584,398	144,506	74,216	218,722	54,270	117,631	171,901		

NOTES ON "OTHER FUNDS" 1958/59—

x. I.C.A. Grant £37,909.

x/. I.C.A. Grant Bulking Improved Livestock £1,624.

TABLE 2.—PROGRAMME FOR THE INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE (SWYNNERTON PLAN) 1958/59—(Contd.)

Scheme Value	REVISED ESTIMATED EXPENDITURE, 1957/58			ESTIMATED EXPENDITURE, 1958/59			Vote Number	Notes		
	£	C.D. & W. Funds	Other Funds	Total	£	C.D. & W. Funds			Other Funds	Total
D.—SEMI-ARID PASTORAL AREAS										
12. Settlement Ranching and Tsetse Reclamation:										
(a) Aldev Grants and Loans	795,473	246,271	25,894	272,165	—	152,028	152,028	D.4-5, Item 8 x1		
(b) Aldev Headquarters					69,400	21,073	90,473	D.4-5, Items 7 & 9 x2		
13. Veterinary Department:										
(a) African Livestock Marketing	390,000					113,457	113,457	x		
(b) Tsetse Control	276,914		257,175	257,175		99,145	99,145	x3		
(c) Stock Control Projects	106,279					75,308	75,308	x4		
14. Forest Development Grant and Loan	106,000	48,430	11,570	60,000		44,070	44,070	x		
Sub-Total Semi-Arid Pastoral Areas	1,674,666	294,701	294,639	589,340	69,400	505,081	574,481			
Gross Total Scheme B Other Depts.	—	550,425	442,855	993,280	160,440	756,604	917,044			
Adjustment for Revenue	—	-111,519	+111,519	—	—	—	—	x5		
Net Total Scheme B Other Depts.	—	438,906	554,374	993,280	160,440	756,604	917,044			
GRAND TOTAL	4,458,865	1,016,000	616,095	1,632,095	737,939	794,513	1,532,452			
ACCELERATED SWYNNERTON PLAN										
1. Surveys for Planned Farming and Land Consolidation	750,000	—	217,000	217,000	—	224,560	224,560	D.10-2 x6		
2. Land Consolidation	550,000	—	250,000	250,000	—	195,400	195,400	D.3-5 x7		
3. Irrigation and Surveys Reclamation	1,093,000	—	634,538	634,538	—	335,785	335,785	D.4-5, Item 10 x8		
4. Nyanza Special Areas	200,000	—	38,000	38,000	—	45,230	45,230	D.4-6, Item 8 x9		
TOTAL	2,593,000	—	1,139,538	1,139,538	—	800,975	800,975			

NOTES ON "OTHER FUNDS" 1958/59—

- x. Chargeable entirely to Loan Funds.
- x1. Appropriation-in-Aid from A.D.C. £1,341.
- x2. Appropriation-in-Aid from D.C.U. Revenue.
- x3. I.C.A. Grant Pastoral Areas Research £4,830; C.D. & W. Scheme D.4465 £14,248.
- x4. K.M.C. Bonus £10,750.
- x5. Deduction from C.D. & W. Claim to Compensate for Revenue arising from the Plan.
- x6. Includes Emergency Fund Grant £75,000.
- x7. Development Loan Fund £21,200; Revenue £174,200.
- x8. Includes Emergency Fund Grant £252,000; Irrigation Revenue £20,000.
- x9. Development Loan Fund.

TABLE 3

STATEMENT OF EXPENDITURE CHARGEABLE TO C.D. & W. FUNDS AND I.C.A. UNDER THE
PROGRAMME FOR THE INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
(SWYNNERTON PLAN) 1954/58

	Expenditure 1954/56	Expenditure 1956/57	Expenditure 1957/58	Total	Chargeable to I.C.A.	Chargeable to £5.5m. C.D. & W. Grant
	£	£	£	£	£	£
African Land Development ..	1,076,082	336,366	324,155	1,736,603	—	1,736,603
Agricultural Services ..	784,827	454,500	638,815	1,878,142	118,071	1,760,071
Development of Co-operative Societies	51,974	33,720	39,492	125,186	—	125,186
Veterinary Services	442,530	235,475	71,726	749,731	13,724	736,007
Public Works (Water)	58,655	46,417	66,712	171,784	—	171,784
Survey	145,935	164,988	—	310,923	114,321	196,602
Afforestation	57,760	29,826	48,430	136,016	—	136,016
Gross Total	2,617,763	1,301,292	1,189,330	5,108,385	246,116	4,862,269
Less for Revenue	—	—	111,519	—	—	111,519
Net Total	2,617,763	1,301,292	1,077,811	5,108,385	246,116	4,750,750

TABLE 4
DEVELOPMENT EXCHEQUER SUMMARY

	£	£	£
Exchequer balance at 1st July, 1957			<i>Dr.</i> 2,338,862
Estimated Out-turn 1957/58—			
(i) Receipts:			
(a) Unspent Balance Surrendered 1956/57 ..	354,383		
(b) Loan Funds	2,212,500		
(c) Other Receipts	4,532,145		
		7,099,028	
(ii) Issues:			
(a) Revised Estimates 1957/58	9,803,211		
(b) Less cash held by Accounting Officers ..	974,313		
(c) Net issues		8,828,898	
Estimated excess of issues over receipts			<i>Dr.</i> 1,729,870
Estimated deficit on 30th June, 1958			<i>Dr.</i> 4,068,732
1958/59 Estimates—			
(i) Receipts:			
(a) Loan Funds	—		
(b) Other Receipts	2,612,691		
		(b) 2,612,691	
(ii) Issues		8,338,256	
Estimated excess of issues over receipts			<i>Dr.</i> 5,725,565
Estimated deficit at 30th June, 1959			(a) 9,794,297

(a) It is hoped that the deficit will be covered to the extent of £8 millions by the raising of loans either locally or on the London market.

(b) As per Development Revenue Estimates.

REVENUE ESTIMATES, 1958/59

Item No.	DETAILS	Estimates, 1958/59
		£
HEAD DR.1 (Receiver of Revenue: Assistant Chief Secretary)		
1	C.D. & W. Special Grant for Kenya Broadcasting Scheme (D.3208)	229,333
HEAD DR.3 (Receiver of Revenue: Permanent Secretary for African Affairs)		
1	C.D. & W. Research Grant for Social Study of the Samburu Tribe (R.894)	300
2	Land Registration Fees	174,200
	TOTAL DR.3	174,500
HEAD DR.4 (Receiver of Revenue: Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)		
1	Soil Conservation Fees	20,000
2	Dam Construction Units Fees	85,400
3	C.D. & W. Scheme D.2644 (Testing of Agricultural Machinery)	14,357
4	I.C.A. Grants for Agricultural Schemes	48,103
5	Transfer from Emergency Fund for Irrigation and Swamp Reclamation	252,000
6	Transfer from Emergency Fund for Surveys for Planned Farming	75,000
7	Irrigation Schemes Revenue	20,000
8	C.D. & W. Scheme D.4465 (Masai Barrier)	14,248
9	C.D. & W. Grant for Intensified Development of African Agriculture	727,447
10	C.D. & W. Research Grant for Study of Mealy Bugs South of the Sahara (R.746)	1,565
11	C.D. & W. Scheme No. D.1467 (Agricultural Research)	2,629
12	Wellcome Trust Contribution to Foot and Mouth Disease Vaccine Institute ..	80,000
13	C.D. & W. Grant for Water Conservation, N. Province (D.877)	10,492
	TOTAL DR.4	1,351,241
HEAD DR.6 (Receiver of Revenue: Permanent Secretary for Local Government, Health and Housing)		
1	Transfer from Emergency Fund for Kiambu Villages	47,000
2	Loan from Central Housing Board	325,949
3	Loan from Colonial Development Corporation	40,000
	TOTAL DR.6	412,949
HEAD DR.7 (Receiver of Revenue: Permanent Secretary for Local Government, Health and Housing)		
1	C.D. & W. Grant for Infectious Diseases Hospital, Nairobi (D.1821)	15,700
2	C.D. & W. Grant for Health Centres (D.865)	2,207
3	Transfer from Colony Revenues for Medical Training School, Nairobi	31,464
4	Wellcome Trust Grant for Medical Research Laboratory Extensions	10,000
5	C.D. & W. Grant for Rehabilitation Centre (D.1901)	40,000
6	C.D. & W. Grant for Research into the Biology of Sand Flies (R.712)	1,297
	TOTAL DR.7	100,668

REVENUE ESTIMATES, 1958/59—(Contd.)

Item No.	DETAILS	Estimates, 1958/59
		£
	HEAD DR.8 (Receiver of Revenue: Permanent Secretary for Education, Labour and Lands)	
1	C.D. & W. Grant for Hospital Hill School (D.2918)	<u>550</u>
	HEAD DR.13 (Receiver of Revenue: Permanent Secretary for Works)	
1	C.D. & W. Grant for Agricultural Production Roads (D.3186)	112,850
2	Transfer from Colony Revenues for P.W.N-R.	200,000
	TOTAL DR.13	<u>312,850</u>
	HEAD DR.14 (Receiver of Revenue: Permanent Secretary for Community Development)	
1	I.C.A. Grant for Community Development	<u>30,500</u>
	HEAD DR.15 (Receiver of Revenue: Permanent Secretary to the Treasury)	
1	Miscellaneous Receipts	<u>100</u>
	GRAND TOTAL—DEVELOPMENT RECEIPTS	<u>2,612,691</u>

EXPENDITURE

D.1-1—Staff Housing.—Estimate of the amount required for capital expenditure on staff housing, furniture for new housing, staff amenities and access roads or road-making charges, other site works and the acquisition of land arising in connexion with new housing.

D.1-2—Government Offices.—Estimate of the amount required for capital expenditure on Government offices, including furniture for new offices, and access roads or road-making charges and other site works and the acquisition of land arising in connexion with new offices.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Staff Housing</i>	£	£	£	£	£	
	Vote D.1-1 (Accounting Officer: Assistant Chief Secretary)						
1	Staff Housing	601,447	130,110	129,765	—	129,765	x
	TOTAL VOTE D.1-1	£ 601,447	130,110	129,765	—	129,765	
	<i>Allocation: Government Offices</i>						
	Vote D.1-2 (Accounting Officer: Assistant Chief Secretary)						
1	New Government Offices	63,433	4,785	25,000	—	25,000	x1
2	Crown Law Office		—	—	50,000	50,000	x1
3	Ministry of Works Headquarters, Nairobi	500,000	—	—	35,000	35,000	x1
4	Lands Office, Nairobi		—	—	20,000	20,000	x1
	GROSS TOTAL	£ 563,433	4,785	25,000	105,000	130,000	
Z	Z.—Appropriations-in-Aid						
	Mortgage from Barclays Overseas Development Corporation, Ltd.	—	—	—	105,000	105,000	
	TOTAL VOTE D.1-2	£ 563,433	4,785	25,000	—	25,000	

x. Estimated expenditure includes £36,000 for African staff housing at Doonholm Road, Nairobi.

x1. It is not yet possible to make an accurate estimate of the final cost of each of the buildings.

EXPENDITURE

D.1-3—Parliament Buildings.—Estimate of the amount required for capital expenditure on Parliament Buildings and their surrounding grounds.

D.1-4—Broadcasting.—Estimate of the amount required for development expenditure on the Kenya Broadcasting Scheme.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Parliament Buildings</i>						
	Vote D.1-3 <i>(Accounting Officer: Assistant Chief Secretary)</i>						
	Parliament Buildings	15,000	9,670	—	—	—	
	TOTAL VOTE D.1-3	15,000	9,670	—	—	—	
	<i>Allocation: Broadcasting</i>						
	Vote D.1-4 <i>(Accounting Officer: Assistant Chief Secretary)</i>						
1	Kenya Broadcasting Scheme	351,000	7,000	114,667	229,333	344,000	x
	TOTAL VOTE D.1-4	351,000	7,000	114,667	229,333	344,000	

x. £229,333 chargeable to a special C.D. & W. grant.

EXPENDITURE

D.2—Judicial Buildings.—Estimate of the amount required for capital expenditure on Judicial Buildings, furniture for new buildings, access roads and other site works:

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Judicial Buildings</i>						
	Vote D.2						
	<i>(Accounting Officer: Registrar of the Supreme Court)</i>						
	Courthouses—						
	<i>Kisumu</i>	—	—	—	—	—	
	<i>Eldoret</i>	3,862	1,500	—	—	—	
	<i>Mombasa</i>	7,249	7,249	—	—	—	
	TOTAL VOTE D.2£	11,111	8,749	—	—	—	

EXPENDITURE

D.3-1—Administration Buildings.—Estimate of the amount required for capital expenditure, other than on water development and departmental buildings, arising in connexion with the construction of new sub-stations and locational centres, or extensions to sub-stations and locational centres and other approved buildings of the Provincial Administration, and including compensation payments, furniture for new buildings, access roads and site works.

D.3-2—Sociological Research.—Estimate of the amount required for the expenses of approved sociological surveys and research schemes.

D.3-3—East Africa School of Co-operation.—Estimate of the amount required for contributions to the capital expenditure of the East African School of Co-operation.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Administration Buildings</i>						
	Vote D.3-1						
	(Accounting Officer: Permanent Secretary for African Affairs)						
1	The Construction and Extension of Administration Buildings	200,571	68,548	40,000	—	40,000	
	TOTAL VOTE D.3-1	200,571	68,548	40,000	—	40,000	
	<i>Allocation: Sociological Research</i>						
	Vote D.3-2						
	(Accounting Officer: Permanent Secretary for African Affairs)						
1	Mombasa Social Survey	2,020	850	1,170	—	1,170	
	Research into Luo Customary Law (R556)	300	300	—	—	—	
2	Social Study of the Samburu Tribe (R894)	600	150	—	300	300	x
	TOTAL VOTE D.3-2	2,920	1,300	1,170	300	1,470	
	<i>Allocation: E.A. School of Co-operation</i>						
	Vote D.3-3						
	(Accounting Officer: Permanent Secretary for African Affairs)						
	Contribution to E.A. School of Co-operation	380	380	—	—	—	
	TOTAL VOTE D.3-3	380	380	—	—	—	

x. Fully reimbursable C.D. & W. Scheme.

EXPENDITURE

D.3-4—Development of Co-operative Societies.—Estimate of the amount required for the development of Co-operative Societies under the programme for the Intensified Development of African Agriculture.

D.3-5—Land Consolidation.—Estimate of the amount required for Land Consolidation under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Development of Co-operative Societies</i>						
	Vote D.3-4						
	<i>(Accounting Officer: Permanent Secretary for African Affairs)</i>						
1	Development of Co-operative Societies	102,000	39,492	—	36,770	36,770	x
	TOTAL VOTE D.3-4	102,000	39,492	—	36,770	36,770	
	<i>Allocation: Land Consolidation</i>						
	Vote D.3-5						
	<i>(Accounting Officer: Permanent Secretary for African Affairs)</i>						
1	Central Province	—	166,719	—	116,600	116,600	
2	Rift Valley Province	—	5,850	—	10,000	10,000	
3	Nyanza Province	—	54,931	—	37,600	37,600	
4	Land Consolidation General Staff	—	22,500	21,200	10,000	31,200	
	TOTAL VOTE D.3-5	550,000	250,000	21,200	174,200 x2	195,400	x1

x. For details see Appendix 1. Expenditure all chargeable to C.D. & W. Funds.

x1. For details see Appendix 2. x2. Covered by Land Registration Fees.

EXPENDITURE

D.4-1—Agricultural Services.—Estimate of the amount required for expenditure on Agricultural Development Projects, including capital expenditure on buildings, furniture for new buildings, equipment, access roads and site works, the purchase of livestock and the salaries and expenses of Development staff.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
<i>Allocation: Agricultural Services</i>							
Vote D.4-1							
<i>(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)</i>							
1	Soil Conservation Service—Non-African Areas	434,275	150,125	126,894	20,000 ^x	146,894	
2	Dam Construction Units	299,969	74,860	—	85,400 ^x	85,400	
3	Farm Planning and Development	206,108	48,039	35,850	—	35,850	
4	General Agricultural Research	67,431	22,532	28,770	—	28,770	
5	Coffee Berry Disease Research	33,267	10,000	5,000	9,735	14,735	<i>x1</i>
6	Coffee Research	46,080	8,260	5,200	26,000	31,200	<i>x2</i>
7	Horticultural Research	17,992	9,954	3,170	—	3,170	
8	Plant Breeding Research	113,382	44,630	20,619	15,526	36,145	<i>x3</i>
9	Pasture Research Phase II	26,633	5,009	26,010	—	26,010	
10	Market Research	8,200	700	5,310	—	5,310	
11	Agricultural Research (D.1467)	2,629	—	—	2,629	2,629	
12	Testing of Agricultural Machinery (D.2644)	26,432	11,830	—	14,357	14,357	
13	Fencing of Boundaries	5,000	4,000	1,000	—	1,000	
14	Lake Nakuru Pilot Scheme	686	—	1	—	1	
15	Scott Laboratories Staff Housing	4,152	3,705	448	—	448	
16	Agricultural Training School, Embu	861	150	711	—	711	
17	Research into Mealy Bugs (R.746)	3,080	1,515	—	1,565	1,565	<i>x4</i>
	TOTAL	£ 1,296,177	395,309	258,983	175,212	434,195	<i>x5</i>

x. Covered by estimated receipts from fees. *x1.* £9,735 chargeable to contribution from Coffee Board for Research.
x2. £26,000 chargeable to contribution from Coffee Board for Research. *x3.* £15,526 chargeable to Cereal Producers Board for Research.
x4. Fully reimbursable C.D. & W. Research Scheme. *x5.* For details see Appendix 3.

EXPENDITURE

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59		Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	
		£	£	£	£	
Z	Z.—Appropriations-in-Aid					
1	Coffee Board	—	—	35,735	35,735	
2	Cereal Producers Board	—	—	15,526	15,526	
	TOTAL	—	—	—	51,261	51,261
	TOTAL VOTE D.4-1	1,296,177	395,309	258,983	123,951	382,934

EXPENDITURE

D.4-2—Veterinary Services.—Estimate of the amount required for expenditure on Veterinary Development Projects, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, provision of water supplies, clearing and fencing land, and the salaries and expenses of Development Staff.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Veterinary Services</i>						
	Vote D.4-2						
	<i>(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)</i>						
1	Manufacture of Biologicals and Biological Research...	15,050	7,650	4,500	—	4,500	
2	Naivasha Stock Farm Research Station...	12,000	3,200	8,800	—	8,800	
3	Livestock Improvement and Veterinary Development	37,500	15,904	11,000	—	11,000	
4	Stock Routes and Holding Grounds	31,000	10,000	12,000	—	12,000	
5	Tsetse Reclamation	7,680	3,000	4,000	—	4,000	
6	Offices and Staff Housing	32,410	14,000	16,000	—	16,000	
7	Domestic Animals Quarantine, Mombasa	2,000	1	1	—	1	
8	Purchase of Beef Stud	5,000	1,000	1,000	—	1,000	
9	Foot and Mouth Vaccine Institute	100,000	22,500	17,500	80,000	97,500	x
10	Development of Animal Products	5,000	1,000	2,000	—	2,000	
11	Purchase of Vaccines	5,480	4,091	1,390	—	1,390	
12	Rinderpest Research (I.C.A.)	3,740	—	—	3,740	3,740	
	TOTAL VOTE D.4-2	256,860	82,346	78,191	83,740	161,931	

x. £80,000 Grant from Wellcome Trust.

EXPENDITURE

D.4-3—Land Development Loans.—Estimate of the amount required for loans made under the Agriculture Ordinance for land development and preservation purposes.

D.4-4—Produce Storage.—Estimate of the amount required for capital expenditure on storage for cereals and other agricultural produce, including buildings and equipment, access roads and site works, and loans or grants-in-aid of capital expenditure on agricultural produce storage facilities.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Land Development Loans</i>						
	Vote D.4-3						
	<i>(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)</i>						
1	Land Development Loans	550,000	100,000	150,000	—	150,000	
	TOTAL VOTE D.4-3£	550,000	100,000	150,000	—	150,000	
	<i>Allocation: Produce Storage</i>						
	Vote D.4-4						
	<i>(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)</i>						
1	Grain Storage	87,009	23,546	1	—	1	
	TOTAL VOTE D.4-4£	87,009	23,546	1	—	1	

EXPENDITURE

D.4-5—African Land Development (Swynnerton).—Estimate of the amount required for expenditure on schemes controlled by the African Land Development Board (Aldev) for land development in African Areas under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: African Land Development (Swynnerton)</i>	£	£	£	£	£	
	Vote D.4-5 <i>(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)</i>						
1	Loans for Individual Water Supplies	50,000	22,000	10,500	—	10,500	x4
2	Grants and Loans for Large Dam Construction	49,000	17,000	20,336	—	20,336	x4
3	Grants and Loans for Boreholes, Small Dams, Weirs, etc.	109,000	50,500	26,690	—	26,690	x4
4	Grants for Rural Water Supplies (African Areas)	151,000	44,000	60,105	—	60,105	x4
5	Loans for Cash Crops	100,000	23,000	27,550	—	27,550	x4
6	Loans to Co-operative Societies and Individuals	116,450	51,000	30,000	—	30,000	x4
7	Aldev Headquarters				69,400	69,400	x, x5
8	Grants and Loans for Pilot Schemes, Settlement, Ranching and Tsetse Reclamation	795,473	272,165	150,687	1,341	152,028	x1, x4
9	Aldev Dam Construction Units				21,073	21,073	x3, x6
10	Irrigation and Swamp Reclamation	1,093,000	634,538	63,785	272,000	335,785	x2, x4
	TOTAL	£ 2,463,923	1,114,203	389,653	363,814	753,467	
Z	Z.—Appropriations-in-Aid						
1	Contribution from African District Councils	—	—	—	1,341	1,341	
2	Aldev Dam Construction Unit Fees	—	—	—	21,073	21,073	
	TOTAL APPROPRIATIONS-IN-AID	—	—	—	22,414	22,414	
	TOTAL VOTE D.4-5	£ 2,463,923	1,114,203	389,653	341,400	731,053	

x. Expenditure chargeable to C.D. & W. Funds. x1. Appropriations-in-Aid £1,341.
 x2. Expenditure £252,000 chargeable to Emergency Funds. Expenditure of £20,000 covered by revenue from Irrigation Schemes.
 x3. Expenditure of £21,073 covered by Appropriations-in-Aid. x4. See Appendix 4 for details. x5. See Appendix 5 for details.
 x6. See Appendix 6 for details.

EXPENDITURE

D.4-6—Agricultural Services (Swynnerton).—Estimate of the amount required for agricultural services under the programme for the Intensified Development of African Agriculture (Swynnerton Plan) and for the special development areas of Nyanza.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59		Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts		Total to be Voted
		£	£	£	£	
	<i>Allocation: Agricultural Services (Swynnerton)</i>					
	<i>Vote D.4-6</i>					
	<i>(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)</i>					
1	Lands of High Potential Agricultural Dept. (Non-I.C.A.)					x1
2	Irrigation—Kano Nyanza (I.C.A.)			484,248	484,248	x2
3	Irrigation—Mount Kenya (I.C.A.)			27,409	27,409	x3
4	Headquarters (I.C.A.)	1,660,000	638,815	13,188	13,188	x4
5	Agricultural Education, Farm Institutes (I.C.A.)			9,250	9,250	x5
6	Pasture Research			22,410	22,410	x6
7	Cash Crops (I.C.A.)			31,784	31,784	x7
8	Nyanza—Accelerated Development of Special Areas	200,000	38,000	27,119	27,119	x8
				45,230	45,230	
	TOTAL VOTE D.4-6	1,860,000	676,815	45,230	615,408.x	660,638

x. I.C.A. Grant £37,909. Balance reimbursable from C.D. & W. Grant of £5.5 millions.

x1. See Appendix 7. x2. See Appendix 8. x3. See Appendix 9. x4. See Appendix 10.

x5. See Appendix 11. x6. See Appendix 12. x7. See Appendix 13. x8. See Appendix 14.

EXPENDITURE

D.4-7—Veterinary Services (Swynnerton).—Estimate of the amount required for the Development of Veterinary services under the programme for the Intensified Development of African Agriculture (Swynnerton Plan).

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59		Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts		Total to be Voted
		£	£	£	£	
	<i>Allocation: Veterinary Services (Swynnerton)</i>					
	<i>Vote D.4-7</i>					
	<i>(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Natural Resources)</i>					
1	Livestock Improvement and Staff	221,351	71,726	74,718	1,624	x
2	Tsetse Control, Stock Control and Marketing.. .. .	773,193	257,175	258,082	29,828	x/
	GROSS TOTAL VOTE D.4-7	994,544	328,901	332,800	31,452	
Z	Z.—Appropriations-in-Aid					
1	Kenya Meat Commission on Account of A.L.M.O.	—	6,880	—	10,750	
	TOTAL VOTE D.4-7	994,544	322,021	332,800	20,702	
						353,502

x. Includes bulking of Improved Livestock I.C.A. Scheme Grant of £1,624, and matching contributions £3,727. See Appendix 15.

x/. £14,248 reimbursable from C.D. & W. Grant D.4465 and £4,830 from I.C.A. Grants, Pastoral Areas Research. See Appendix 16.

EXPENDITURE

D.4-8—Water.—Estimate of the amount required for capital expenditure on the establishment of new water supplies and the extension of existing supplies both in urban and rural areas. It also includes expenditure on the investigation of new projects, the recording of hydrological data, the purchase of tools and plant and the subsidizing of water development by private individuals and local authorities, including the development of dams and boreholes.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Water</i>						
	Vote D.4-8						
	(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Natural Resources)						
1	Gazetted Water Supplies	395,902	67,524	151,950	—	151,950	x, x1
2	Mombasa Water Supply ..	57,673	18,714	10,000	—	10,000	x
3	Non-Gazetted Water Supplies ..	55,830	27,727	4,540	—	4,540	x, x2
	Rural Water Supplies:—						
4	(a) African Areas ..	21,000	3,000	3,642	—	3,642	x
5	(b) Non-African Areas ..	321,983	90,273	75,880	—	75,880	x
6	General Investigations ..	22,875	7,108	5,500	—	5,500	x
7	Hydrological Survey ..	30,000	10,000	10,000	—	10,000	x
	Schemes to be Approved ..	9,649	—	—	—	—	
	TOTAL VOTE D.4-8 ..	914,912	222,346	261,512	—	261,512	

x. For details see Appendix 17.

x1. Change of title from Township Water Supplies.

x2. Change of title from Administrative Sub-Station Water Supplies.

EXPENDITURE

D.4-9—Forest Development (Swynnerton) Loans.—Estimate of the amount required for loans to African District Councils for expenditure on Forestry Schemes controlled by the African Land Development Board.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	Aldev						
	<i>Allocation: Forest Development (Swynnerton) Loans</i>						
	Vote D.4-9						
	<i>(Accounting Officer: Permanent Secretary for Agriculture, Animal Husbandry and Water Resources)</i>						
1	Loans to African District Councils	—	—	11,349	—	11,349	x
	TOTAL VOTE D.4-9 £	—	—	11,349	—	11,349	x1

x. Scheme value combined with Vote D.11-5.

x1. Total received by Ministry of Forest Development as an Appropriation-in-Aid.

EXPENDITURE

D.5-1—Police Development.—Estimate of the amount required for capital expenditure on Police Development, including access roads and site works, and furniture for new and converted buildings.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
<i>Allocation: Police Development</i>							
Vote D.5-1							
<i>(Accounting Officer: Permanent Secretary for Defence)</i>							
1	Colony Headquarters, Nairobi	35,783	26,569	1	—	1	
	<i>Police Training School, Nyeri</i>	35,564	19,563	—	—	—	
2	Police Stations and Offices	105,116	61,040	21,600	—	21,600	
3	European and Asian Housing	72,837	10,763	925	—	925	
4	African Housing and Rondavels	263,613	84,663	88,670	—	88,670	
5	Stores, Workshops and Garages	19,749	6,033	8,000	—	8,000	
6	Police Forts, N.F.P.	25,113	8,058	17,800	—	17,800	
7	Special Branch/C.I.D. Training Centre	11,887	2,487	9,400	—	9,400	
8	Autopsy Rooms	1	—	1	—	1	
9	Dog Sections	2,960	2,906	1	—	1	
10	Clinics and Dispensaries	1	—	1	—	1	
TOTAL VOTE D.5-1		572,624	222,042	146,399	—	146,399	

EXPENDITURE

D.5-2—Prison Development.—Estimate of the amount required for capital expenditure on Prison buildings, including staff quarters, furniture for new buildings, access roads, land and site works; and on miscellaneous Prison Department development projects, including loans or grants-in-aid of capital expenditure of the Discharged Prisoners' Aid Association.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Prison Development</i>						
	Vote D.5-2						
	<i>(Accounting Officer: Permanent Secretary for Defence)</i>						
	New Prisons and Staff Quarters—						
1	Mombasa (Shimo-la-Tewa)	11,300	7,474	3,550	—	3,550	
	Nyeri	10,600	10,554	—	—	—	
	Remand Prisons and Detention Camps—						
	Mombasa	22,374	21,698	—	—	—	
2	Prison Training Centre, Shikusa	8,611	1,268	2,000	—	2,000	
3	Prison Correction Training Centre, Prison and Training Depot for Prison Officers, Kamiti Downs	314,413	49,828	46,650	—	46,650	
4	Staff Quarters	141,722	23,161	44,000	—	44,000	
5	Extensions and Improvements to Existing Prisons	6,000	2,416	1,800	—	1,800	
	<i>Prison Camps at Administrative Sub-Station</i> ..	101	101	—	—	—	
	<i>Purchase of Land for New Kiambu Prison</i> ..	500	500	—	—	—	
	TOTAL VOTE D.5-2 £	515,621	117,000	98,000	—	98,000	

EXPENDITURE

D.5-3—Military Buildings.—Estimate of the amount required for capital expenditure on Military Buildings, including furniture for new buildings, access roads and site works, for Kenya Colonial forces; and contributions to shared projects.

D.5-4—Naval Development.—Estimate of the amount required for Naval development schemes, including the purchase of land for Naval installations.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
<i>Allocation: Military Buildings</i>							
Vote D.5-3							
<i>(Accounting Officer: Permanent Secretary for Defence)</i>							
1	Housing, Kenya K.A.R. Battalions	428,129	190,000	106,000	—	106,000	x
2	Kenya Regiment	27,006	14,000	12,000	—	12,000	
	<i>Kenya Regiment Training Centre, Nakuru</i>	9,526	6,638	—	—	—	
3	Contributions to Command Reserve Projects ..	463,417	114,604	126,000	—	126,000	xI
	TOTAL VOTE D.5-3	£ 928,078	325,242	244,000	—	244,000	
<i>Allocation: Naval Development</i>							
Vote D.5-4							
<i>(Accounting Officer: Permanent Secretary for Defence)</i>							
	<i>Purchase of Land</i>	6,780	46	—	—	—	
	TOTAL VOTE D.5-4	£ 6,780	46	—	—	—	

x. Total cost of scheme at Nanyuki estimated at £622,547, of which £235,000 is chargeable to a transfer from Colony Funds. £43,900 allocated for main external services for Kenya K.A.R. Battalion in Langata Cantonment.

xI. Scheme value of £463,417 includes the following items—

	£
Nakuru Barracks	126,117
Tabora Barracks	38,000
Jinja Barracks	31,000
H.Q., E.A. Command	14,000
Langata Cantonment	254,300
TOTAL	£463,417

EXPENDITURE

D.6-1—Local Government Loans Authority.—Estimate of the amount required for loans to the Local Government Loans Fund, for the purpose of advancing loans to local authorities.

D.6-2—African Housing.—Estimate of the amount required for schemes for African housing development, other than direct expenditure on Government African staff housing, and including grants and loans to local authorities and the purchase of land for African housing schemes.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Local Government Loans Authority</i> Vote D.6-1 <i>(Accounting Officer: Permanent Secretary for Local Government, Health and Housing)</i>	£	£	£	£	£	
1	Transfer to Local Government Loans Fund ..	2,080,000	480,000	350,000	—	350,000	
	TOTAL VOTE D.6-1	£ 2,080,000	480,000	350,000	—	350,000	
	<i>Allocation: African Housing</i> Vote D.6-2 <i>(Accounting Officer: Permanent Secretary for Local Government, Health and Housing)</i>						
1	Grants for Services (50% grants to Local Authorities) <i>Changamwe Pooling and Redistribution Scheme, Mombasa</i>	40,000	—	20,000	—	20,000	
2	Transfer to Central Housing Board	35,130	15,130	—	—	—	
3	Nairobi African Housing Project	840,000	—	300,000	—	300,000	
4	Operation of Longonot Quarry	555,949	230,000	—	325,949	325,949	x, x2
5	Loan to Central Housing Board	1	8,591	—	5,747	5,747	x, x3
6	Loan to Central Housing Board for Villages, Kiambu District	240,000	200,000	—	40,000	40,000	x4
		47,000	—	—	47,000	47,000	x1
	GROSS TOTAL	1,758,080	453,721	320,000	418,696	738,696	
Z	Z.—Appropriation-in-Aid						
	Sale of Pumice	—	8,590	—	5,746	5,746	
	TOTAL VOTE D.6-2	£ 1,758,080	453,721	320,000	412,950	732,950	

x. See Appendix 18 for details.

x1. Expenditure reimbursable from Emergency Fund.

x2. Loan from Central Housing Board.

x3. Covered by Appropriation-in-Aid of proceeds of sale of pumice.

x4. Loan from Colonial Development Corporation.

EXPENDITURE

D.6-3—Social Service Grants.—Estimate of the amount required for capital grants to local authorities in aid of schemes for the development of Social Services.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Social Service Grants</i>						
	Vote D.6-3						
	<i>(Accounting Officer: Permanent Secretary for Health and Housing)</i>						
1	Grants to Local Authorities	50,000	10,000	15,000	—	15,000	
	TOTAL VOTE D.6-3 £	50,000	10,000	15,000	—	15,000	

EXPENDITURE

D.7-1—Medical Services.—Estimate of the amount required for expenditure on Medical Development projects, including capital expenditure on buildings and equipment, furniture for new buildings, hospital fittings, access roads, site works and improvements to existing hospitals; and also including loans and grants in aid of schemes for medical development.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes	
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted		
		£	£	£	£	£		
<i>Allocation: Medical Services</i>								
Vote D.7-1								
<i>(Accounting Officer: Permanent Secretary for Local Government, Health and Housing)</i>								
1	King George VI Group Hospital, Nairobi .. <i>African, Asian and Arab Hospital, Mombasa (D.1905)</i>	51,312	28,000	23,312	—	23,312	33	
	<i>Leprosaria</i>	101,569	101,569	—	—	—		
2	Tuberculosis Institutes	137	137	—	—	—		
3	Mathari Mental Hospital	5,405	4,137	1,200	—	1,200		
4	Infectious Diseases Hospital, Nairobi (D.1821) <i>Infectious Diseases Hospital, Mombasa</i>	24,308	8,400	—	15,700	15,700		x
5	Nairobi Dispensaries	24,500	20,000	4,500	—	4,500		
6	Health Centres (D.865)	9,414	5,000	2,207	2,207	4,414		
7	Medical Training School (a)	143,464	112,000	—	31,464	31,464		x/
8	Medical Training School (b) <i>Hostels in Towns</i>	1,974	72	1,900	—	1,900		
9	African, Asian and Arab Hospital, Mombasa (Non-C.D. & W.)	137,000	10,000	41,000	—	41,000		
10	Improvements and Extensions to Medical Institutions	204,565	32,000	22,000	—	22,000		
11	Resident Doctors and Nurses Quarters	36,000	—	24,000	—	24,000		
	<i>Carried forward</i> £	740,961	321,964	120,119	49,371	169,490		

x. Expenditure reimbursable from C.D. & W. Vote.

x/. Expenditure reimbursable from Colony Funds.

EXPENDITURE

D.7-2—Hospital Capital Grants.—Estimate of the amount required for pound for pound Capital Grants to approved hospital development projects.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Brought forward</i>	740,961	321,964	120,119	49,371	169,490	
12	Institutional Staff Housing	150,000	42,000	70,000	—	70,000	x
13	Medical Research Laboratory Extensions	24,000	—	12,000	10,000	22,000	
	<i>Obstetric Training Unit</i>	28,000	—	—	—	—	
14	Tuberculosis Project	20,000	5,000	7,000	—	7,000	
	<i>Health Education Unit</i>	12,000	—	—	—	—	
	TOTAL VOTE D.7-1	974,961	368,964	209,119	59,371	268,490	
	<i>Allocation: Hospital Capital Grants</i>						
	Vote D.7-2						
	<i>(Accounting Officer: Permanent Secretary for Local Government, Health and Housing)</i>						
	<i>Nairobi European Teaching Hospital</i>	26,999	26,999	—	—	—	
1	Lady Grigg Asian Maternity Home	12,500	11,100	1,400	—	1,400	
2	Nakuru War Memorial Hospital	11,300	11,000	300	—	300	
	<i>Pandya Memorial Clinic</i>	1,700	1,700	—	—	—	
3	Kitale European Hospital	3,200	2,501	699	—	699	
4	Nanyuki Cottage Hospital	2,300	1,400	900	—	900	
5	Mount Kenya Hospital	3,500	—	3,500	—	3,500	
	TOTAL VOTE D.7-2	61,499	54,700	6,799	—	6,799	

x. Grant of £10,000 by Wellcome Trust.

EXPENDITURE

D.7-3—Township Sewerage Schemes.—Estimate of the amount required for expenditure on the development of approved township sewerage schemes.

D.7-4—Welfare Projects.—Estimate of the amount required for capital grants in aid of approved welfare projects.

D.7-5—Medical Research Schemes.—Estimate of the amount required for expenditure on Medical Research Schemes, financed from C.D. & W. Research funds.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Township Sewerage Schemes</i>	£	£	£	£	£	
	Vote D.7-3						
	<i>(Accounting Officer: Permanent Secretary for Local Government, Health and Housing)</i>						
	<i>Bungoma</i>	10,435	10,435	—	—	—	
	<i>Voi</i>	10,000	—	—	—	—	
	<i>Kisii</i>	8,000	—	—	—	—	
	<i>Limuru</i>	4,000	—	—	—	—	
	TOTAL VOTE D.7-3	£ 32,435	10,435	—	—	—	x
	<i>Allocation: Welfare Projects</i>						
	Vote D.7-4						
	<i>(Accounting Officer: Permanent Secretary for Local Government, Health and Housing)</i>						
	<i>Welfare Projects</i>	1	—	—	—	—	
	TOTAL VOTE D.7-4	1	—	—	—	—	
	<i>Allocation: Medical Research Schemes</i>						
	Vote D.7-5						
	<i>(Accounting Officer: Permanent Secretary for Local Government, Health and Housing)</i>						
1	<i>Research into Relapsing Fever (R.482)</i> ..	58	58	—	—	—	
	<i>Rehabilitation Centre (D.1901)</i>	55,000	—	—	40,000	40,000	
2	<i>Research on the Biology of Sand Flies (R.712)</i> ..	2,647	1,350	—	1,297	1,297	
	TOTAL VOTE D.7-5	£ 57,705	1,408	—	41,297	41,297	

x. All Scheme values are provisional and liable to alteration within the total allocation of £32,435 for township sewerage schemes.

EXPENDITURE

D.8-1—European Education.—Estimate of the amount required for capital expenditure on European Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: European Education</i>						
	Vote D.8-1						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
1	Primary Schools	159,705	53,500	31,000	—	31,000	x
2	Secondary Schools	255,032	150,000	98,500	—	98,500	x
3	Grants-in-Aid	6,834	500	2,000	—	2,000	
4	Permanent Equipment and Furniture	49,622	15,000	25,600	—	25,600	
5	Improvements to Existing Schools	21,992	7,400	8,000	—	8,000	
	TOTAL VOTE D.8-1	493,185	226,400	165,100	—	165,100	

x. See Appendix 19 for details.

EXPENDITURE

D.8-2—Asian Education.—Estimate of the amount required for capital expenditure on Asian education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Asian Education</i>						
	Vote D.8-2						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
1	New Primary Schools	193,245	38,853	71,965	—	71,965	x
2	New Secondary Schools and Hostels	153,057	56,550	33,512	—	33,512	x
3	High Ridge Teacher Training College	56,862	8,285	13,000	—	13,000	
4	Nairobi Teacher Training College	52,422	8,000	8,000	—	8,000	
	<i>Housing—Asian Staff</i>	9,919	3,476	—	—	—	
5	Housing—European Staff	58,491	105	4,000	—	4,000	
6	Permanent Equipment	52,450	19,520	12,600	—	12,600	
7	Grants to Aided Schools	80,478	44,341	25,136	—	25,136	
	<i>Purchase of Land</i>	28,300	—	—	—	—	
8	Improvements and Extensions to Existing Schools	23,336	7,687	6,400	—	6,400	
	TOTAL VOTE D.8-2	708,560	186,817	174,613	—	174,613	174,613

x. See Appendix 20.

EXPENDITURE

D.8-3—Arab Education.—Estimate of the amount required for capital expenditure on Arab Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Arab Education</i>						
	Vote D.8-3						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
	Primary—						
	Boys' Primary School, Mombasa	124	—	—	—	—	
	Girls' Primary School, Mombasa (1)	284	—	—	—	—	
1	Girls' Primary School, Mombasa (2)	22,000	9,000	3,000	—	3,000	
2	Village Schools	15,311	8,689	408	—	408	
	Secondary—						
3	Boys' Secondary Boarding, Mombasa	10,000	2,425	7,576	—	7,576	
	Miscellaneous—						
	Extensions to Existing Schools	1,000	500	—	—	—	
4	Grants to Schools	2,820	1	2,819	—	2,819	
5	Permanent Equipment	6,880	3,218	1,000	—	1,000	
	TOTAL VOTE D.8-3	58,419	23,833	14,803	—	14,803	14,803

EXPENDITURE

D.8-4—African Education.—Estimate of the amount required for capital expenditure on African Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: African Education</i>						
	Vote D.8-4						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
1	Primary/Intermediate Schools	206,690	49,334	65,406	—	65,406	x
2	Secondary Schools	403,209	81,166	104,594	—	104,594	x
3	Teacher Training	435,841	228,387	90,500	—	90,500	x
	<i>Rural Training Centres</i>	1,528	1,328	—	—	—	
	<i>Housing and Offices, Nyanza</i>	4,378	4,378	—	—	—	
	TOTAL VOTE D.8-4	1,051,646	364,593	260,500	—	260,500	

x. See Appendix 21 for details of expenditure by Regional Boards.

EXPENDITURE

D.8-5—Technical and Trade Education.—Estimate of the amount required for capital expenditure on technical and trade education, including expenditure on new buildings and major alterations and improvements to existing buildings, equipment, and furniture for new schools, access roads, site works and purchase of land.

D.8-6—Education: Special Schemes.—Estimate of the amount required for expenditure on approved Special Educational Schemes, including expenditure on buildings, access road and site works, the purchase of land, furniture and equipment, loans and grants-in-aid of capital development, and, where specially approved, assistance in aid of recurrent expenditure for new schemes.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Technical and Trade Education</i>	£	£	£	£	£	
	Vote D.8-5						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
	Technical and Trade Schools—						
1	Machakos (Conversion of Rural Training Centre)	10,000	3,000	3,000	—	3,000	
2	Sigalagala (Expansion)	12,000	5,000	2,000	—	2,000	
	<i>New Rift Valley School</i>	24,000	—	—	—	—	
3	Kwale	6,000	3,000	1,000	—	1,000	
	Secondary—						
	<i>Conversion of Part of Kabete T.T.S.</i>	12,000	8,000	—	—	—	
4	Nairobi Technical Institute	50,000	500	49,000	—	49,000	
5	Permanent Equipment	31,100	6,500	13,000	—	13,000	
	TOTAL VOTE D.8-5	145,100	26,000	68,000	—	68,000	
	<i>Allocation: Education Special Schemes</i>						
	Vote D.8-6						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
1	Hospital Hill School, Nairobi (D.2918) ..	1,358	600	—	550	550	
2	Grant to Makerere Veterinary School	27,594	13,797	13,797	—	13,797	
3	Grants-in-Aid to Kenya Society for the Blind ..	10,000	2,400	2,500	—	2,500	
4	Royal Technical College	30,000	—	15,000	—	15,000	
	<i>East Africa House</i>	10,815	10,815	—	—	—	
	<i>Grant to Makerere Agricultural School</i> ..	6,834	6,834	—	—	—	
	<i>Mobile Book Van (D.2903)</i>	623	600	—	—	—	
	TOTAL VOTE D.8-6	87,224	35,046	31,297	550	31,847	

EXPENDITURE

D.9—Labour Department Buildings.—Estimate of the amount required for capital expenditure on labour department buildings, including furniture for new buildings, access roads and site works.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Labour Department Buildings</i>						
	Vote D.9						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
1	<i>Labour Office Nanyuki</i>	3,340	3,340	—	—	—	
	<i>Labour Office and Housing, Nandi Hills ..</i>	8,850	—	—	—	—	
	<i>Labour Office, Kisii</i>	3,460	—	—	—	—	
	<i>Labour Exchange/Registration Offices, Meru, Kikuyu and Limuru</i>	1,650	—	1,650	—	1,650	
	TOTAL VOTE D.9	17,300	3,340	1,650	—	1,650	

EXPENDITURE

D.10-1—Survey Department Buildings.—Estimate of the amount required for capital expenditure on Survey Department Buildings, including furniture for new buildings, access roads, site works and ancillary services.

D.10-2—Surveys for Planned Farming (Swynnerton).—Estimate of the amount required for expenditure on Surveys for Planned Farming and Land Consolidation under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Survey Department Buildings</i>						
	Vote D.10-1						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
1	African Housing at Survey Field Headquarters	45,000	—	5,000	—	5,000	
	TOTAL VOTE D.10-1£	45,000	—	5,000	—	5,000	
	<i>Allocation: Surveys for Planned Farming (Swynnerton)</i>						
	Vote D.10-2						
	<i>(Accounting Officer: Permanent Secretary for Education, Labour and Lands)</i>						
1	Surveys for Planned Farming and Land Consolidation£	750,000	217,000	149,560	75,000	224,560	
	TOTAL VOTE D.10-2£	750,000	217,000	149,560	75,000	224,560	x

x. For details see Appendix 22. Scheme value included in the programme for Intensified Development of African Agriculture. (See Table 2.) £75,000 Contribution from Emergency Fund.

EXPENDITURE

D.11-1—Forestry.—Estimate of the amount required for expenditure on Forest Development, including provision for roads, buildings, water supplies, and Training of Staff, together with the necessary vehicles, equipment and other approved non-recurrent charges required for Forest Development.

D.11-2—Game Department.—Estimate of the amount required for capital expenditure on development projects of the Game Department.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
<i>Allocation: Forestry</i>							
Vote D.11-1							
<i>(Accounting Officer: Permanent Secretary for Forest Development, Game and Fisheries)</i>							
1	Staff Housing	31,696	4,780	11,560	—	11,560	43
2	Offices, Stores and Ancillary Buildings	6,390	2,200	3,550	—	3,550	
3	Water Supplies	7,690	1,155	4,475	—	4,475	
4	Roads	20,197	1,890	750	—	750	
5	Purchase of Motor Vehicles and Tractors	56,820	20,417	14,540	—	14,540	
6	Purchase of Equipment	6,518	1,295	2,315	—	2,315	
	<i>Forest Training School</i>	1,290	1,290	—	—	—	
	<i>Library</i>	70	70	—	—	—	
	TOTAL VOTE D.11-1 £	130,671	33,097	37,190	—	37,190	
<i>Allocation: Game Department</i>							
Vote D.11-2							
<i>(Accounting Officer: Permanent Secretary for Forest Development, Game and Fisheries)</i>							
1	Staff Housing	11,050	—	4,600	—	4,600	
2	Offices, Stores and Garages	2,100	—	400	—	400	
	<i>Motor Vehicles</i>	2,000	2,000	—	—	—	
3	Equipment	850	560	120	—	120	
	TOTAL VOTE D.11-2 £	16,000	2,560	5,120	—	5,120	

EXPENDITURE

D.11-3—Fisheries.—Estimate of the amount required for expenditure on Fishery Development, including expenditure on buildings and non-recurrent items, and the salaries and expenses of staff.

D.11-4—National Parks and Tourism.—Estimate of the amount required for loans and grants-in-aid of expenditure on the development of National Parks and Tourist facilities.

Item No.	DETAILS	ESTIMATES, 1958/59					
		Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	Notes
		£	£	£	£	£	
	<i>Allocation: Fisheries</i>						
	Vote D.11-3						
	<i>(Accounting Officer: Permanent Secretary for Forest Development, Game and Fisheries)</i>						
1	Staff Housing	500	500	—	—	—	
	Fish Culture Farm, Sagana	4,850	3,850	815	—	815	
	Rehabilitation of Trout Streams and River Research Stations	1,750	—	700	—	700	
2	Fish-drying Shed, Malindi	700	—	—	—	—	
	Powered Craft	1,000	—	—	—	—	
	Miscellaneous Items, Marine Fishing Development	300	—	—	—	—	
	TOTAL VOTE D.11-3	8,600	4,350	1,515	—	1,515	
	<i>Allocation: National Parks</i>						
	Vote D.11-4						
	<i>(Accounting Officer: Permanent Secretary for Forest Development, Game and Fisheries)</i>						
1	Grants-in-Aid to Royal National Parks for Approved Development Schemes	33,000	8,800	8,800	—	8,800	
	TOTAL VOTE D.11-4	33,000	8,800	8,800	—	8,800	

EXPENDITURE

D.11-5—Forest Development (Swynnerton).—Estimate of the amount required for Grants for African District Council Forest Development Schemes under the programme for the Intensified Development of African Agriculture (Swynnerton Plan).

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Forest Development Aldev (Swynnerton)</i>						
	Vote D.11-5						
	<i>(Accounting Officer: Permanent Secretary for Forest Development, Game and Fisheries)</i>						
1	African District Councils Afforestation Schemes	106,000	60,000	32,721	11,349	44,070	x
	TOTAL	106,000	60,000	32,721	11,349	44,070	
Z	Z.—Appropriations-in-Aid						
1	Contributions by African District Councils ..	—	—	—	11,349	11,349	
	TOTAL VOTE D.11-5	106,000	60,000	32,721	—	32,721	
						32,721	

x. Scheme value combined with Vote D.4-9. For details see Appendix 23.

EXPENDITURE

- D.12-1—Post Office Renewals Fund.**—Estimate of the amount required for contributions in respect of the estimated cost of renewals of assets transferred to the Post Office in 1949.
- D.12-2—Geological Survey.**—Estimate of the amount required for expenditure on the Geological Survey of Kenya.
- D.12-3—Industrial Development.**—Estimate of the amount required for loans and grants to the Industrial Development Corporation and for transfers to the Crown Estates Development Fund and African Industrial Estates Development Fund to promote industrial development.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Post Office Renewals Fund</i>	£	£	£	£	£	
	Vote D.12-1						
	(Accounting Officer: Permanent Secretary for Commerce and Industry)						
1	Contribution to Post Office Renewals Fund ..	110,250	73,500	36,750	—	36,750	
	TOTAL VOTE D.12-1£	110,250	73,500	36,750	—	36,750	
	<i>Allocation: Geological Survey</i>						
	Vote D.12-2						
	(Accounting Officer: Permanent Secretary for Commerce and Industry)						
1	Geological Survey	100,000	31,430	35,293	—	35,293	x
	TOTAL VOTE D.12-2£	100,000	31,430	35,293	—	35,293	
	<i>Allocation: Industrial Development</i>						
	Vote D.12-3						
	(Accounting Officer: Permanent Secretary for Commerce and Industry)						
	Loans to Industrial Development Corporation ..	1	—	—	—	—	—
	Transfer to Crown Estates Development Fund ..	1	—	—	—	—	—
	Transfer to African Industrial Estates Development Fund	1	—	—	—	—	—
	TOTAL VOTE D.12-3£	3	—	—	—	—	—

x. Details shown in Colony Expenditure Estimates—Vote 37.

EXPENDITURE

- D.12-4—Malindi Electricity Supply.**—Estimate of the amount required for a loan to E.A. Power & Lighting Co. Ltd. as part of the capital provision for a scheme to provide electricity at Malindi.
- D.12-5—Nyeri Electricity Undertaking.**—Estimate of the amount required for capital expenditure arising in connexion with the Nyeri Electricity Undertaking, including the making of loans and grants to the undertaking.
- D.12-6—Nairobi Airport.**—Estimate of the amount required for the construction and development of the Nairobi Airport at Embakasi.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Malindi Electricity Supply</i>						
	Vote D.12-4						
	(Accounting Officer: Permanent Secretary for Commerce and Industry)						
1	Loan to E.A. Power & Lighting Co. Ltd. . .	50,000	—	50,000	—	50,000	
	TOTAL VOTE D.12-4	50,000	—	50,000	—	50,000	
	<i>Allocation: Nyeri Electricity Undertaking</i>						
	Vote D.12-5						
	(Accounting Officer: Permanent Secretary for Commerce and Industry)						
1	Loans to Nyeri Electricity Undertaking . .	159,497	105,500	18,700	—	18,700	
	TOTAL VOTE D.12-5	159,497	105,500	18,700	—	18,700	
	<i>Allocation: Nairobi Airport, Embakasi</i>						
	Vote D.12-6						
	(Accounting Officer: Permanent Secretary for Commerce and Industry)						
1	Nairobi Airport	1,006,005	1,031,004	1	—	1	x
	TOTAL VOTE D.12-6	1,006,005	1,031,004	1	—	1	

x. It is expected that over-expenditure of Scheme Value will be balanced by proceeds of sale of equipment.

EXPENDITURE

D.12-7—Embakasi Housing Estate.—Estimate of the amount required for the development of the Embakasi Housing Estate, including loans to the Nairobi County Council, and capital expenditure on staff housing and services.

D.12-8—Mombasa Airport.—Estimate of the amount required for the reconstruction and improvement of the Mombasa Airport at Port Reitz.

D.12-9—Aerodromes.—Estimate of the amount required for capital expenditure on Aerodromes, including the purchase of land.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Embakasi Housing Estate</i>						
	Vote D.12-7						
	<i>(Accounting Officer: Permanent Secretary for Commerce and Industry)</i>						
1.	Loan to Nairobi County Council	7,000	—	7,000	—	7,000	
2	Staff Housing and Services	31,000	17,650	4,000	—	4,000	
	TOTAL VOTE D.12-7	38,000	17,650	11,000	—	11,000	
	<i>Allocation: Mombasa Airport</i>						
	Vote D.12-8						
	<i>(Accounting Officer: Permanent Secretary for Commerce and Industry)</i>						
1	Improvements to Mombasa Airport	195,000	—	1	—	1	
	TOTAL VOTE D.12-8	195,000	—	1	—	1	
	<i>Allocation: Aerodromes</i>						
	Vote D.12-9						
	<i>(Accounting Officer: Permanent Secretary for Commerce and Industry)</i>						
1	Malindi	8,810	8,810	—	—	—	x
2	Kisumu	1,298					
3	Northern Province	1,500					
	Miscellaneous	2,500		2,000	—	2,000	
	TOTAL VOTE D.12-9	14,108	10,301	2,000	—	2,000	

x. £7,810 provided by Supplementary estimate and £1,000 by reallocation in 1957/58.

EXPENDITURE

D.13-1—Public Works Department.—Estimate of the amount required for capital expenditure on the development of P.W.D. yards, stores, offices, staff housing and Ministry of Works Headquarters.

D.13-2—Roads.—Estimate of the amount required for contributions to the capital expenditure of the Road Authority; and for capital expenditure on the improvement of strategic roads in the Northern Province.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	Allocation: P.W.D.	£	£	£	£	£	
	Vote D.13-1						
	(Accounting Officer: Permanent Secretary for Works)						
1	Staff Housing	184,385	31,897	26,000	—	26,000	
	Timber Seasoning Yard	15,000	—	—	—	—	
	Cement and Water Chemicals Store	14,000	—	—	—	—	
2	New Kisumu Yard and Offices	49,435	28,000	16,435	—	16,435	
3	New Mombasa Yard and Offices	100,000	21,770	24,000	—	24,000	
4	Miscellaneous Yards and Offices	7,212	1,228	2,500	—	2,500	
	TOTAL VOTE D.13-1	370,032	82,895	68,935	—	68,935	
	Allocation: Roads						
	Vote D.13-2						
	(Accounting Officer: Permanent Secretary for Works)						
1	Contributions to Road Authority for Capital Expenditure on Roads	2,000,000	610,000	575,150	112,850	688,000	x
	TOTAL VOTE D.13-2	2,000,000	610,000	575,150	112,850	688,000	

x. Contribution of £112,850 estimated as chargeable to a new C.D. & W. Scheme (Territorial Block Allocation) for Agricultural Production Roads. (D.3186)

EXPENDITURE

D.13-3—Public Works Non-Recurrent.—Estimate of the amount required for expenditure on Public Works Non-Recurrent, and including expenditure on minor improvements to existing buildings, minor works projects, and miscellaneous non-recurrent public works.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Public Works Non-Recurrent</i>						
	Vote D.13-3						
	<i>(Accounting Officer: Permanent Secretary for Works)</i>						
1	Minor Improvements to Public Buildings ..	750,000	{ 21,195 42,612 214,516	—	15,000	15,000	x
2	Minor Works			—	30,000	30,000	
3	Miscellaneous Items			—	155,000	155,000	
	TOTAL VOTE D.13-3	750,000	278,323	—	200,000	200,000	<i>x/</i>

x. For details see Appendix 24.

x/. All expenditure covered by a transfer from Colony Revenue.

EXPENDITURE

D.13-4—General Works Staff.—Estimate of the amount required for an appropriation-in-aid of expenditure in the Colony Estimates on the salaries and other expenses of the general works staff engaged on development projects, and of expenditure on tools, plant and professional fees arising out of development projects.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: General Works Staff</i>						
	Vote D.13-4 <i>(Accounting Officer: Permanent Secretary for Works)</i>						
1	Transfer to Colony Estimates for General Works Staff	1,218,904	500,000	370,000	—	370,000	x
	TOTAL VOTE D.13-4£	1,218,904	500,000	370,000	—	370,000	

x. It is not possible to apportion exact contributions in respect of each type of work to be carried out, but the contribution has been calculated approximately on the following basis:—

	1958/59 Net Programme Value	Contribution to G.W.S.
	£	£
Building Works	1,436,500	287,300
Hydraulic Works	261,512	52,300
Aerodrome Works	2,000	400
Sewerage Works	—	—
Research and Planning	Fixed contribution	30,000
TOTAL£	—	370,000

EXPENDITURE

D.13-5—Public Works (Water Development under the Swynnerton Plan).—Estimate of the amount required for expenditure by the Public Works Department on the Rural Water and Irrigation Department under the Swynnerton Plan and on the Dixey Scheme (D.877).

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Public Works (Water Development under the Swynnerton Plan)</i>						
	Vote D.13-5						
	<i>(Accounting Officer: Permanent Secretary for Works)</i>						
1	Rural Water and Irrigation Department ..	177,000	48,016	—	43,778	43,778	x
2	Water Conservation, Northern Province and Samburu.. .. .	48,398	37,206	—	10,492	10,492	
	TOTAL VOTE D.13-5	£ 225,398	85,222	—	54,270	54,270	<i>x1</i>

x. For details see Appendix 25.

x1. Reimbursable from C.D. & W. Grant of £5.5 millions.

EXPENDITURE

D.14-1—Community Development Projects.—Estimate of the amount required for expenditure on approved Community Development Projects.
D.14-2—Jeanes Schools.—Estimate of the amount required for capital expenditure on new buildings, furniture for new buildings, access roads and site works, and other ancillary capital expenditure arising in connexion with new buildings at the Jeanes Schools.
D.14-3.—Juvenile Remand Homes.—Estimate of the amount required for capital expenditure on Juvenile Remand Homes, including buildings, furniture for new buildings, access roads and site works.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Community Development Projects</i>	£	£	£	£	£	
	Vote D.14-1						
	<i>(Accounting Officer: Permanent Secretary for Community Development)</i>						
1	Community Development Projects	111,213	43,573	15,000	30,500	45,500	x
	TOTAL VOTE D.14-1	111,213	43,573	15,000	30,500	45,500	
	<i>Allocation: Jeanes Schools</i>						
	Vote D.14-2						
	<i>(Accounting Officer: Permanent Secretary for Community Development)</i>						
1	Jeanes School, Kabete	69,304	27,558	5,000	—	5,000	
	Jeanes School, Maseno	22,000	—	—	—	—	
	TOTAL VOTE D.14-2	91,304	27,558	5,000	—	5,000	
	<i>Allocation: Juvenile Remand Homes</i>						
	Vote D.14-3						
	<i>(Accounting Officer: Permanent Secretary for Community Development)</i>						
1	Juvenile Remand Homes	17,918	12,359	4,500	—	4,500	x/
	TOTAL VOTE D.14-3	17,918	12,359	4,500	—	4,500	

x. Reimbursement expected from International Co-operation Administration. Scheme Value increased by £53,346 to allow for I.C.A. Contribution in 1957/60. For details see Appendix 26.

x./ £478 reallocated from Vote D.14-5.

EXPENDITURE

D.14-4—Approved Schools.—Estimate of the amount required for capital expenditure on approved schools, including furniture for new buildings, access roads and site works.

D.14-5—Probation Hostels.—Estimate of the amount required for capital expenditure on probation hostels, including furniture for new buildings, access roads and site works.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Approved Schools</i>	£	£	£	£	£	
	Vote D.14-4 <i>(Accounting Officer: Permanent Secretary for Community Development)</i>						
1	Kabete Approved School	3,525	—	3,525	—	3,525	
2	Dagoretti Approved School	4,000	—	4,000	—	4,000	
	TOTAL VOTE D.14-4	7,525	—	7,525	—	7,525	
	<i>Allocation: Probation Hostels</i>						
	Vote D.14-5 <i>(Accounting Officer: Permanent Secretary for Community Development)</i>						
1	Probation Hostel, Nairobi	5,822	—	1	—	1	
	TOTAL VOTE D.14-5	5,822	—	1	—	1	

EXPENDITURE

D.15—Central Stores and Transport Organization.—Estimate of the amount required for the capital expenditure of the Central Stores and Transport Organization, including expenditure on buildings and equipment.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Central Stores and Transport Organization</i>						
	Vote D.15						
	<i>(Accounting Officer: Controller of Supplies and Transport)</i>						
1	Buildings	224,545	158,289	42,000	—	42,000	
2	Equipment	46,997	36,655	4,700	—	4,700	
	TOTAL VOTE D.15	271,542	194,944	46,700	—	46,700	

EXPENDITURE

D.16 Land Bank.—Estimate of the amount required for Loans made to the Land Bank.

Item No.	DETAILS	Scheme Value, 1957/60	Revised Estimated Expenditure, 1957/58	ESTIMATES, 1958/59			Notes
				Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	
	<i>Allocation: Land Bank</i>						
	Vote D.16						
	<i>(Accounting Officer: Permanent Secretary to the Treasury)</i>						
1	Land Bank	750,000	—	275,000	—	275,000	
	TOTAL VOTE D.16	750,000	—	275,000	—	275,000	

APPENDIX 1

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
VOTE D.3-4.—DEVELOPMENT OF CO-OPERATIVE SOCIETIES

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			STAFF TO DEVELOP CO-OPERATIVE SOCIETIES			
A			A.—Personal Emoluments			
1	1	1	Deputy Registrar (B1)	1,863	1,863	
2	9	9	Assistant Registrars (B5-2)	10,221	10,618	
3	1	1	Stenographer (E1-C(W)6)	685	654	
4	27	27	Inspectors (E4-5)	6,124	6,100	
5	2	2	Examiners of Accounts (C6-5)	1,167	1,295	
6	6	6	Clerks (E)	725	782	
7	4	4	Subordinate Staff	445	432	
8	..	..	Gratuities	1,620	2,590	
			Total Personal Emoluments	22,850	24,334	
B			B.—Other Charges			
1	..	..	Travelling Expenses	5,500	4,500	
2	..	..	Uniforms	195	138	
3	..	..	Incidental Expenses	300	300	
4	..	..	Postal Services	225	220	
5	..	..	Passages	1,100	900	
			Total Other Charges	7,320	6,058	
			Total Recurrent	30,170	30,392	
C			C.—Non-Recurrent			
1	..	..	Office and Housing	6,500	6,700	
2	..	..	Office Equipment	100	200	
	..	..	<i>Items not repeated</i> .. .. .	..	2,200	
			Total Non-Recurrent	6,600	9,100	
			TOTAL	£ 36,770	39,492	

APPENDIX 2
LAND CONSOLIDATION
VOTE D.3-5

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			ITEM 1.—CENTRAL PROVINCE			
A			A.—Personal Emoluments			
1	3	2	Office Superintendent/Accountant (C4-3)	1,800	2,772	
2	67	43	Clerks (E)	5,920	9,616	
3	70	70	Recorders (E4-3)	13,300	15,161	
4	126	74	Assistant Recorders (E6)	7,570	14,175	
5	4	6	Draughtsmen (E4-3)	1,150	813	
6	86	93	Junior Survey Assistants (E4-3)	16,600	16,943	
7	4	25	Drivers (E6-5)	2,910	424	
8	458	348	Measurers (S/S)	21,400	30,718	
9	896	75	Labour	2,550	30,418	
10	..	..	Temporary Clerical Assistance	1,500	1,980	
11	..	..	Chainmen, Porters	12,000	..	
12	..	..	Subsistence and Field Allowance	2,200	2,322	
	1,714	736	Total Personal Emoluments	88,900	125,342	
B			B.—Other Charges			
1	..	..	Travelling Expenses	17,000	17,362	
2	..	..	Drawing Office Materials	1,700	2,400	
3	..	..	Uniforms	700	1,080	
4	..	..	Incidental Expenses	1,400	2,700	
5	..	..	Schemes to be Approved	3,900	5,400	
6	..	..	Office Stationery	600	850	
			Total Other Charges	25,300	29,792	
			Total Recurrent	114,200	155,134	
C			C.—Non-Recurrent			
1	..	..	Buildings	1,800	5,300	
2	..	..	Survey Equipment	500	1,100	
3	..	..	Office Equipment	100	55	
	..	..	<i>Camp Equipment</i> .. .. .	..	430	
	..	..	<i>Vehicles</i> .. .. .	..	4,700	
			Total Non-Recurrent	2,400	11,585	
			Total Land Consolidation—Central Province ..	116,600	166,719	

APPENDIX 2—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			ITEM 2.—RIFT VALLEY PROVINCE			
A			A.—Personal Emoluments			
1	3	3	Clerks	450	432	
	10	..	Assistant Recorders .. .. .	..	1,000	
	2	..	Draughtsmen (E4-3) .. .. .	..	305	
2	..	9	Junior Survey Assistants (E4-3)	1,700	..	
3	1	3	Drivers (E6-5)	400	108	
4	6	25	Measurers (S/S)	900	180	
5	10	10	Labour	250	240	
6	..	..	Field and Other Allowances	1,200	200	
	32	41	Total Personal Emoluments	4,900	2,465	
B			B.—Other Charges			
1	..	..	Drawing Office Materials	250	100	
2	..	..	Office Stationery	200	340	
3	..	..	Travelling Expenses	800	510	
4	..	..	Incidental Expenses	100	50	
			Total Other Charges	1,350	1,000	
			Total Recurrent	6,250	3,465	
C			C.—Non-Recurrent			
1	..	..	Buildings	600	250	
2	..	..	Office Equipment	300	705	
3	..	..	Camp Equipment	500	200	
4	..	..	Survey Equipment	700	400	
5	..	..	Motor Vehicles	1,650	830	
			Total Non-Recurrent	3,750	2,385	
			Total Land Consolidation—Rift Valley Province	10,000	5,850	

APPENDIX 2—(Contd.)

Ref.	Numbers		DETAILS	Estimates,	Revised	Notes
	1957/58	1958/59		1958/59	Estimates,	
				£	£	
ITEM 3.—NYANZA PROVINCE						
A.—Personal Emoluments						
A						
1	3	5	Clerks (E)	1,250	874	
2	18	7	Recorders (E4-3)	1,050	2,741	
3	82	35	Assistant Recorders (E6-5)	3,600	8,549	
4	1	40	Junior Survey Assistants (E4-3)	6,800	188	
5	12	4	Draughtsmen (E4-3)	660	2,250	
6	8	6	Drivers (E6-5)	900	1,218	
	20	..	<i>Agricultural Instructors</i> (E4-2) .. .. .	..	3,750	
7	170	245	Labour	7,140	7,182	
8	..	..	Subsistence and Field Allowance	2,200	4,490	
			Total Personal Emoluments	23,600	31,242	
B.—Other Charges						
B						
1	..	..	Drawing Office Materials	250	300	
2	..	..	Office Stationery	750	500	
3	..	..	Travelling Expenses	3,500	5,218	
4	..	..	Uniforms	200	105	
5	..	..	Incidental Expenses	100	136	
	..	..	<i>Hire of Bulldozers</i> .. .. .	..	2,000	
6	..	..	Maragoli Resettlement Scheme	2,000	..	
			Total Other Charges	6,800	8,259	
			Total Recurrent	30,400	39,501	
C.—Non-Recurrent						
C						
1	..	..	Buildings	3,650	9,190	
2	..	..	Survey Equipment	600	2,290	
3	..	..	Office Equipment	300	400	
4	..	..	Camp Equipment	400	..	
5	..	..	Motor Vehicles	2,250	3,550	
			Total Non-Recurrent	7,200	15,430	
			Total Land Consolidation Nyanza—Province ..	37,600	54,931	
ITEM 4.—GENERAL STAFF						
A.—Personal Emoluments						
A						
1	1	1	African Land Titles Officer (A)	1,863	1,863	
2	28	38	District Assistants (C5-3)	29,337	20,637	
	29	39	Total Personal Emoluments	31,200	22,500	
			Total General Staff	31,200	22,500	
			TOTAL LAND CONSOLIDATION VOTE D.3-5 ..	195,400	250,000	

APPENDIX 3

AGRICULTURAL SERVICES VOTE D.4-1

Item No.	Details	RECURRENT, 1958/59		NON-RECURRENT, 1958-59	TOTAL 1958/59 (4)	Notes
		Appropriations to Colony Revenue in aid of Personal Emoluments and Other Charges (1)	Buildings and Works (2)	Plant and Equipment (including Vehicles) and Livestock (3)		
		£	£	£	£	
1	Soil Conservation Services ..	116,890	7,050	22,954	146,894	x
2	Dam Construction Units ..	73,075	—	12,325	85,400	x
3	Farm Planning and Development ..	27,020	4,000	4,830	35,850	x
4	General Agricultural Research ..	12,210	16,550	10	28,770	x
5	Coffee Berry Disease Research ..	14,735	—	—	14,735	x
6	Coffee Berry ..	—	24,400	6,800	31,200	x
7	Horticultural Research ..	—	—	3,170	3,170	x, x1
8	Plant Breeding Research ..	14,290	18,765	3,090	36,145	x
9	Pasture Research (Phase II) ..	4,610	15,300	6,100	26,010	x, x2
10	Market Research ..	4,110	—	1,200	5,310	x
11	Agricultural Research (Scheme D.1467) ..	—	—	2,629	2,629	x3
12	Testing of Agricultural Machinery (C.D. and W. Scheme D.2644) ..	—	—	—	14,357	x4
13	Fencing of Boundaries ..	—	—	1,000	1,000	x3
14	Eake Nakuru Pilot Scheme ..	—	1	—	1	
15	Scott Laboratories, Staff Housing ..	—	448	—	448	
16	Agricultural Training School, Embu ..	—	711	—	711	
17	Research into Mealy Bugs (R.176) ..	—	—	—	1,565	x5
	TOTAL VOTE D.4-1 £	266,940	87,225	64,018	434,195	

x. For details of Personal Emoluments see Colony Estimates, Vote 22.

x1. Personal Emoluments and Recurrent Expenditure transferred to new Head (I.C.A.) Cash Crops.

x2. Included in Plant and Equipment is £2,000 for the purchase of livestock.

x3. For general Non-Recurrent expenditure.

x4. Details shown in Appendix 3(b).

x5. Total to be voted includes salaries and other charges.

APPENDIX 3—(Contd.)

(b) TESTING OF AGRICULTURAL MACHINERY

(C.D. & W. Scheme D. 2644)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
A			A.—Personal Emoluments	£	£	
1	4	4	Engineers	5,747	5,347	
2	..	..	Subordinate Staff	500	500	
3	..	..	Clerical Assistance	800	800	
4	..	..	House Allowance	300	300	
			Total Personal Emoluments	7,347	6,947	
B			B.—Other Charges			
1	..	..	Maintenance Service	1,900	1,637	
2	..	..	Travelling Expenses	2,400	1,766	
3	..	..	Contribution to N.I.A.E.	500	500	
	..	..	Contingencies .. .. .	..	980	
4	..	..	Passages and Baggage	760	..	
5	..	..	Visits by N.I.A.E.	300	..	
			Total Other Charges	5,860	4,883	
			Total Recurrent	13,207	11,830	
C			C.—Non-Recurrent			
1	..	..	Equipment	800	..	
2	..	..	Caravan	350	..	
			Total Non-Recurrent	1,150	..	
			Total Testing of Agricultural Machinery	14,357	11,830	

APPENDIX 4

AFRICAN LAND DEVELOPMENT BOARD: ESTIMATES OF GRANT AND LOAN EXPENDITURE, 1958/59

DETAILS	Revised Estimates, 1957/58	Estimates, 1958/59		Notes
		Grant	Loan	
	£	£	£	
VOTE D.4-5, ITEM 1				
Loans for Individual Water Supplies				
Elgon Nyanza	2,000	—	3,000	
North Nyanza	—	—	3,000	
Nandi	3,000	—	3,500	
Nyeri	1,000	—	1,000	
Others	16,000	—	—	
TOTAL VOTE D.4-5, ITEM 1	22,000	—	10,500	
VOTE D.4-5, ITEM 2				
Large Dam Construction				
South Nyanza	10,000	5,000	—	
Kericho	—	2,000	—	
Nandi	5,000	4,000	2,000	
West Suk	2,000	—	—	
Baringo (Lembus)	—	1,333	667	
Marsabit	—	5,336	—	
TOTAL VOTE D.4-5, ITEM 2	17,000	17,669	2,667	
VOTE D.4-5, ITEM 3				
Boreholes, Small Dams, Weirs, etc.				
Elgon Nyanza	3,000	1,500	—	
Kericho	—	500	—	
Central Nyanza	—	2,500	2,500	
Baringo	—	1,500	440	
Kajiado	5,100	—	—	
West Suk	500	—	—	
Elgeyo	8,000	1,500	1,500	
Nandi	6,000	3,500	3,500	
Samburu	—	1,000	1,000	
Meru	2,000	—	—	
Kitui	18,000	2,000	2,000	
Teita—Lowlands }	7,900	500	500	
Teita—Sagalla }	—	750	—	
TOTAL VOTE D.4-5, ITEM 3	50,500	15,250	11,440	

APPENDIX 4—(Contd.)

DETAILS	Revised Estimates, 1957/58	Estimates, 1958/59		Notes
		Grant	Loan	
	£	£	£	
VOTE D.4-5, ITEM 4				
Rural Water Supplies—African Areas				
<i>(All £ for £ with A.D.C.s unless otherwise stated)</i>				
Elgon Nyanza	3,000	3,000	—	
South Nyanza	4,100	7,100	—	
North Nyanza	—	3,000	—	
Central Nyanza	7,000	5,000	—	
Baringo	1,400	2,920	—	
<i>Mombasa District</i>	800	—	—	
Nandi	3,000	3,000	—	
Kitui	3,722	3,722	—	
Kajiado	—	1,000	—	
Narok	1,000	1,000	—	
<i>Meru</i>	1,000	—	—	
Machakos	4,464	1,940	—	
Nyeri	1,000	2,000	—	
Embu	2,000	750	—	
Nanyuki (Mukogodo)	—	2,000	—	
Tana River	100	100	—	
Kilifi	1,305	1,460	—	
Teita—Mbololo	—	500	—	
Teita—Water Organization	—	4,399	—	
Kwale	500	500	—	
Marsabit	3,000	8,250	—	
<i>Kericho</i>	710	—	—	
Mandera	3,992	3,957	—	
<i>West Suk</i>	250	—	—	
Moyale	—	2,507	—	
Kiambu	1,000	—	—	
Turkana	—	2,000	—	
<i>Drill Rigs, Northern Province</i>	657	—	—	
TOTAL VOTE D.4-5, ITEM 4	44,000	60,105	—	
VOTE D.4-5, ITEM 5				
Loans for Cash Crops				
Elgon Nyanza	1,920	—	2,500	
South Nyanza	4,080	—	4,600	
Nyanza Tea Development	—	—	8,700	
Nandi Tea Development	—	—	1,600	
Kiambu	—	—	1,250	
Fort Hall	—	—	6,000	
Nyeri	16,000	—	2,900	
<i>Nyeri (Aguthi)</i>	1,000	—	—	
TOTAL VOTE D.4-5, ITEM 5	23,000	—	27,550	

APPENDIX 4—(Contd.)

DETAILS	Revised Estimates, 1957/58	Estimates, 1958/59		Notes
		Grant	Loan	
VOTE D.4-5, ITEM 6				
Loans to Co-operative Societies and Individuals				
Central Province	—	—	12,000	
Nyanza Province	39,500	—	6,000	
Rift Valley Province	8,700	—	4,000	
Southern Province	1,300	—	4,000	
Coast Province	1,500	—	2,000	
Unallocated	—	—	2,000	
TOTAL VOTE D.4-5, ITEM 6	51,000	—	30,000	
VOTE D.4-5, ITEM 8				
Pilot Schemes, Settlement Ranching and Tsetse Reclamation				
Pilot Schemes and Investigations	9,124	13,545	1,000	
Settlement Ranching and Tsetse Reclamation				
Kericho—Kimulot	944	—	450	
Kericho—Itembe	7,632	2,953	2,075	
South Nyanza—Lambwe	12,565	4,991	—	
Baringo—Perkerra Catchment	13,537	13,279	—	
<i>Elgeyo</i>	1,650	—	—	
Baringo—Solai Border	—	3,491	—	
Nandi—Sarora	4,373	1,215	2,074	
Nandi—Kaimosi	2,251	—	2,001	
West Suk—Riwa Kipkomo and Batei	2,120	1,208	—	
West Suk—Chesera, Iun	1,650	1,172	—	
Samburu	4,400	4,697	—	
Machakos Betterment	41,501	27,438	—	
Kitui Betterment	9,684	6,696	—	
Narok	3,200	2,698	802	
<i>Kiambu—Ndeiya</i>	—	—	—	
<i>Kiambu—A.I. Scheme</i>	—	—	2,000	
<i>Fort Hall—A.I. Scheme</i>	2,500	—	—	
Embu—Mwea Grazing	—	—	2,100	
Meru—Giakie	6,670	10,270	—	
<i>Ishiara—Embu</i>	536	—	—	
Meru Northern Grazing	—	4,041	—	
<i>Ikisongo—Kajiado</i>	1,000	—	—	
<i>Ngong Betterment</i>	290	—	—	
<i>Nanyuki—Mukogodo</i>	—	—	—	
Teita Betterment	3,100	2,623	—	
Teita—Mbolo	—	2,200	—	
Kwale—Shimba Hills	15,094	17,007	—	
<i>Lamu Investigations and Experiments</i>	3,750	—	—	
<i>Garissa</i>	1,110	—	—	
Kwale—Vigurungani	—	—	5,000	
<i>Turkana Irrigation</i>	500	—	—	
Kilifi	—	1,215	—	
<i>Makueni</i>	5,650	—	—	
Nyanza Soil Conservation	27,262	10,787	—	
TOTAL VOTE D.4-5, ITEM 8	182,093	134,526	17,502	
Less Appropriations-in-Aid	—	1,341	—	
NET TOTAL VOTE D.4-5, ITEM 8	182,093	133,185	17,502	

APPENDIX 4—(Contd.)

DETAILS	Revised Estimates, 1957/58	Estimates, 1958/59		Notes
		Grant	Loan	
	£	£	£	
VOTE D.4-5, ITEM 10				
Irrigation and Swamp Reclamation				
General Manager	—	3,550	—	x1
Perkerra	110,038	—	68,870	x2
Teita-Taveta	—	10,060	—	
Teita-Makwajini	—	—	1,000	
Lodwar	9,000	305	—	
Mwea-Tebere	280,500	—	160,000	x3
Hola	147,000	—	50,000	x3
Yatta Furrow	88,000	—	42,000	x3
TOTAL VOTE D.4-5, ITEM 10	634,538	13,915	321,870	

x1. The post of General Manager, previously shown in Agricultural Department (Swynnerton) has been transferred to Vote D.4-6, Item 1.

x2. £10,000 from Revenue.

x3. Emergency Fund Grant.

APPENDIX 5
AFRICAN LAND DEVELOPMENT BOARD: HEADQUARTERS
VOTE D.4-5, ITEM 7

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
A1			A.—Personal Emoluments	£	£	
			(1) ADMINISTRATION			
1	1	1	Executive Officer (£2,300)	2,300	2,000	
2	1	1	*Secretary (C5-3)	1,425	1,425	
3	2	2	Agrarian Liaison Officers (£1,383)	1,383	2,583	
4	4	1	Executive Staff (C(W)5-4)	860	3,588	x
5	2	2	*Stenographer/Secretary (E1-C6 and one E1-C(W)6)	1,286	1,200	
6	6	1	*Clerk (E)	657	3,018	x
7	4	2	*Drivers (E)	340	521	
8	5	3	Subordinate Staff	462	435	
	1	..	<i>Mechanical Officer (Machakos) (C5-3)</i> .. .. .	..	1,254	x1
	26	13	Total Administration	8,713	16,024	
A2			(2) SURVEY AND ENGINEERING			
1	1	1	*Executive Engineer (£2,000-70-2,140)	2,140	2,140	
	1	..	<i>Engineer Geologist</i> .. .. .	..	1,747	x2
2	3	5	*Assistant Engineers (A or C5-2)	7,406	4,167	
3	1	1	Vehicle Officer (C5-4)	1,026	1,002	
4	2	2	*Inspectors Water Supply (C5-4)	2,039	1,659	
5	3	2	*Assistant Surveyor (B or C5-3)	2,046	2,654	x2
6	6	6	Survey Assistants (C5-3)	5,378	4,964	x3
7	..	1	Survey Cadet (D)	471	..	
8	3	3	Junior Survey Assistants (E6-5)	797	440	
9	2	2	Draughtsmen (E1-C(W)6)	1,110	1,222	
10	2	2	Clerks (E)	283	274	
11	16	16	*Drivers (three E4, thirteen E6-5)	2,203	2,396	
12	5	5	Water Supply Operators	411	610	
13	2	2	Field Assistants (E6-5)	118	215	
14	..	..	Subordinate Staff	1,270	..	
15	..	..	Casual Labour	1,080	1,898	
	47	48	Total Survey and Engineering	27,778	25,388	
A3			(3) SETTLEMENT AND BETTERMENT			
1		{	4 Works Supervisors (Unallocated) (C5-3)	3,953	} 18,045	x4
2			Leave Reliefs	3,000		
3	18		23 Works Supervisors (Unallocated to Schemes) (C5-3, C5-4)	23,084		
4			1 Mechanical Officer (C5-3)	1,254		
			Total Settlement and Betterment	31,291	18,045	
			<i>Less Salaries of Staff</i>	24,338	..	
			Net Total Settlement and Betterment	6,953	..	
			Total Personal Emoluments	43,444	59,457	

x. Decrease due to posts being surrendered and transferred to Finance and Establishments.

x1. Posts now shown under Settlement and Betterment.

x2. One post redesignated Assistant Engineer.

x3. Trainee to qualify for post of Survey Assistant.

x4. All staff not previously detailed in estimates.

APPENDIX 5—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
B			B.—Other Charges			
1	Travelling Expenses	9,000	8,600	
2	House and Outfit Allowances	3,000	1,900	
3	Incidental Expenses	996	700	
4	Postages and Telephones	350	350	
5	Publicity	700	700	
6	Uniforms	160	220	
7	Passages and Gratuities	3,950	4,745	
8	Repairs and Renewals	500	500	
			Total Other Charges	18,656	17,715	
			Total Recurrent	62,100	77,172	
C			C.—Non-Recurrent			
1	Motor Vehicles	5,100	..	
2	Stores and Camp Equipment	500	1,000	
3	Survey Instruments	1,200	1,000	
4	Engineering Tools and Equipment	500	500	
			Total Non-Recurrent	7,300	2,500	
			TOTAL VOTE D.4-5, ITEM 7	69,400	79,672	

APPENDIX 6
AFRICAN LAND DEVELOPMENT BOARD: DAM CONSTRUCTION UNITS
VOTE D.4-5—ITEM 9

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
No. 1 Dam Construction Unit						
				£	£	
A.—Personal Emoluments						
A						
1	1	1	Works Supervisor (C5-3)	1,085	1,100	
2	1	3	Artisans (one E4-3, two E6-5)	540	300	
3	9	9	Drivers (E6-5)	1,620	1,260	
4	1	1	Clerk (E)	180	180	
5	1	1	Field Assistant (E6-5)	156	180	
6	..	10	Casual Labour	600	280	
	13	25	Total Personal Emoluments	4,181	3,300	
B.—Other Charges						
B						
1	..	..	Transport and Travelling	2,306	5,000	
2	..	..	Maintenance and Upkeep	4,700		
			Total Other Charges	7,006	5,000	
			Total Recurrent	11,187	8,300	
C.—Non-Recurrent						
C						
1	..	..	Vehicles	2,600	..	
2	..	..	Equipment	500	2,100	
			Total Non-Recurrent	3,100	2,100	
			TOTAL NO. 1 DAM CONSTRUCTION UNIT	14,287	10,400	
No. 2 Dam Construction Unit						
A.—Personal Emoluments						
A						
1	..	1	Works Supervisor (C4-3)	1,026	..	
2	..	3	Artisans (E6-5)	410	..	
3	..	5	Drivers (E6-5)	750	..	
4	..	1	Clerk (E)	180	..	
5	..	1	Field Assistant (E6-5)	180	..	
6	..	4	Casual Labour	240	..	
	..	15	Total Personal Emoluments	2,786	..	
B.—Other Charges						
B						
1	..	..	Transport and Travelling	3,500	..	
2	..	..	Maintenance and Upkeep	500	..	
			Total Other Charges	4,000	..	
			TOTAL NO. 2 DAM CONSTRUCTION UNIT	6,786	..	

APPENDIX 7

AGRICULTURE (SWYNNERTON): AGRICULTURAL DEPARTMENT
VOTE D.4-6.—ITEM 1

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
A & B			A and B.—Recurrent	£	£	
			Appropriation-in-Aid of Colony Revenue for Personal Emoluments and Other Charges	375,023	404,640	
			Total Recurrent	375,023	404,640	
C			C.—Non-Recurrent			
1	..	..	Buildings	80,000	72,200	
2	..	..	Purchase of Land	88	180	
3	..	..	Vehicles	8,605	7,170	
4	..	..	Equipment	16,932	15,000	
5	..	..	Development	3,600	8,930	
			Total Non-Recurrent	109,225	103,480	
			Total Vote D.4-6 Item 1	484,248	501,120	
			D.4-6.—AGRICULTURAL SERVICES— (SWYNNERTON) LANDS OF HIGH POTENTIAL (NON-I.C.A.)			
A			A.—Headquarters			
			Personal Emoluments			
	..	..	<i>General Manager</i> .. .. .	..	3,550	x
1	1	1	Chief Agriculturalist	2,500	2,500	
2	7	7	Executive Staff (one C5-3, four C5-4 and C(W)5-4, two C6-5)	5,935	6,214	
3	10	10	Clerical, Typing and Analogous Staff (two E1-C(W)6 and eight E)	2,276	4,221	
	19	19	Total Personal Emoluments	10,711	16,485	
B			B.—Research Division			
			Personal Emoluments			
1	1	1	Soil Chemist (A)	1,774	1,717	
2	1	1	Soil Surveyor (A)	1,037	1,023	
3	4	4	Agricultural Officers (A) .. .. .	..	3,952	
4	1	1	Plant Pathologist (A)	6,387	1,500	
5	1	1	Entomologist (A) .. .. .	..	1,247	
6	10	10	Senior Assistant and Assistant Agricultural Officers (C2, C5-3)	9,456	10,560	
7	36	36	Technical Assistants	3,760	5,719	
8	10	10	Clerical and Typing Staff (E1 and C(W)6)	1,670	3,500	
9	8	8	Drivers (E)	900	1,040	
10	65	65	Subordinate Staff	5,608	7,367	
11	..	..	Casual Labour	4,416	4,712	
	137	137	Total Personal Emoluments	35,008	42,337	

x. Transferred to Vote D.4-5, Item 10.

APPENDIX 7—(Contd.)

Ref.	Numbers		DETAILS	Estimates,	Revised	Notes
	1957/58	1958/59		1958/59	Estimates,	
				£	£	
C			C.—Field Division			
			Personal Emoluments			
1	1	1	Biologist	939	939	
2	128	122	Senior Assistant and Assistant Agricultural Officers (C2, C5-3)	126,749	129,259	
3	..	4	Agricultural Officers (Cash Crops) (A)	5,157	..	
4	557	557	Technical Assistants	83,382	82,529	
5	19	19	Clerical and Typing Staff (one E1-C(W)6, eighteen E)	5,423	7,143	
6	20	20	Drivers (E)	2,672	2,594	
7	300	300	Subordinate Staff	20,944	20,433	
8	..	..	Casual Labour	10,445	11,748	
9	..	..	Temporary Clerical Assistance	2,500	3,718	
10	..	..	Miscellaneous Pay and Allowances (Acting, Dis- turbance and Separation)	500	960	
11	..	..	Gratuities and Leave Pay	1,000	1,095	
			Total Personal Emoluments	259,711	260,418	
D			D.—Other Charges			
			Headquarters Research and Field			
1	..	..	Travelling Expenses	50,000	64,500	
2	..	..	Passages	2,000	2,000	
3	..	..	Uniforms	3,135	3,540	
4	..	..	Postal Service	1,103	500	
5	..	..	Incidental Expenses	500	1,000	
6	..	..	Expenses of Visiting Specialists	500	1,500	
7	..	..	Maintenance of Services	12,355	12,360	
			Total Other Charges	69,593	85,400	
			Total Recurrent	375,023	404,640	
E			E.—Non-Recurrent			
1	..	..	Equipment	16,932	15,000	
2	..	..	Development	3,600	8,930	
3	..	..	Vehicles	8,605	7,170	
4	..	..	Purchase of Land	88	180	
5	..	..	Buildings	80,000	56,200	
			Total Non-Recurrent	109,225	87,480	
			TOTAL LANDS OF HIGH POTENTIAL—NON-I.C.A. ..	484,248	492,120	

APPENDIX 8

IRRIGATION, NYANZA (I.C.A.)

VOTE D.4-6.—ITEM 2

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
NYANZA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, KANO (I.C.A.)						
A.—Personal Emoluments						
	1	1	<i>Agronomist</i> .. .. .	..	..
	1	1	<i>Soil Classification Specialist</i> .. .. .	..	..
	1	1	<i>Hydrologist</i> .. .. .	..	..
1	1	1	Agricultural Officer (A)	1,494	1,200	
2	1	1	Assistant Agricultural Officer (C5-3)	789	789	
3	3	3	Field Assistants (E)	313	313	
4	1	1	Driver (E)	210	210	
5	2	2	Artisans (E)	209	209	
6	1	1	Clerk (E)	105	105	
7	25	25	Subordinate Staff	1,904	1,035	
	37	37	Total Personal Emoluments	5,024	3,861	
B.—Other Charges						
1	..	..	Travelling Expenses	2,350	3,900	
2	..	..	Uniforms	30	25	
3	..	..	Upkeep	80	1,000	
4	..	..	Passages	1,625	1,625	
5	..	..	Incidental Expenses	200	200	
6	..	..	House Allowance	1,200	..	
			Total Other Charges	5,485	6,750	
			Total Recurrent	10,509	10,611	
C.—Non-Recurrent						
1	..	..	Equipment, Tools and Fencing	4,750	10,500	
2	..	..	Buildings	7,150	25,500	
3	..	..	Irrigation	5,000	..	
			Total Non-Recurrent	16,900	36,000	
			TOTAL NYANZA SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION	27,409	46,611	x

x. I.C.A. Grant £13,704.

APPENDIX 9
IRRIGATION—MOUNT KENYA (I.C.A.)
VOTE D.4-6.—ITEM 3

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
			MOUNT KENYA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, MWEA (I.C.A.)	£	£	
A			A.—Personal Emoluments			
1	1	1	Agronomist .. .. .	..	..	x
2	1	1	Soil Classification Specialist .. .. .	..	..	x
3	1	1	Hydrologist .. .. .	..	..	x
4	1	1	Agricultural Officer (A) .. .. .	..	..
5	1	1	Assistant Agricultural Officer (C5-3)	1,058	1,437	
6	6	6	Field Assistants (E6-5 and E4-3)	705	1,099	
7	2	2	Drivers (E4)	626	626	
8	2	2	Artisans (E6-5)	209	209	
9	1	1	Clerk (E)	209	209	
10	40	40	Subordinate Staff	150	200	
11	..	..	Casual Labour	2,000	1,950	
12	..	..	Disturbance Allowance	1,380	..	
	..	..	<i>Outfit Allowance</i>	50	50	
13	..	..	Gratuities .. .. .	..	30	
	56	56	Total Personal Emoluments	1	1	
				6,388	5,811	
B			B.—Other Charges			
1	..	..	Travelling Expenses	4,300	4,100	
2	..	..	Uniforms	60	50	
3	..	..	Upkeep	640	1,240	
	..	..	<i>Passages</i> .. .. .	..	1,660	
4	..	..	Incidental Expenses	100	200	
			Total Other Charges	5,100	7,250	
C			C.—Non-Recurrent			
1	..	..	Equipment	700	500	
2	..	..	Irrigation Works	1,000	1,200	
	..	..	<i>Buildings</i> .. .. .	..	8,400	
			Total Non-Recurrent	1,700	10,100	
			TOTAL MOUNT KENYA: SOILS AND HYDROLOGICAL SURVEY AND IRRIGATION STATION, MWEA (I.C.A.)	13,188	23,161	

x. Salary to be met in full by I.C.A.

APPENDIX 10
HEADQUARTERS—I.C.A.
VOTE D.4-6.—ITEM 4

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			I.C.A. HEADQUARTERS SECTION			
			A.—Personal Emoluments			
	1	1	<i>Senior Agriculturist</i> .. .. .	..	..
	1	1	<i>Senior Soil Classification Specialist</i> .. .. .	..	..
	2	2	<i>Soil Chemists</i> .. .. .	..	..
	1	1	<i>Soil Physicist</i> .. .. .	..	..
	1	1	<i>Soil Classification Specialist</i> .. .. .	..	..
1	..	..	Housing Allowance and Rent.. .. .	3,000	1,000	
	6	6	Total Personal Emoluments	3,000	1,000	
			B.—Other Charges			
	1	..	Travelling Expenses	3,600	3,000	
	..	..	<i>Passages</i> .. .. .	..	2,000	
2	..	..	Incidental Expenses	400	..	
			Total Other Charges	4,000	5,000	
			Total Recurrent	7,000	6,000	
			C.—Non-Recurrent			
	1	..	Equipment	2,000	1,000	
	2	..	Camp Equipment	250	250	
			Total Non-Recurrent	2,250	1,250	
			TOTAL I.C.A. HEADQUARTERS	9,250	7,250	

APPENDIX 11
AGRICULTURAL EDUCATION: FARM INSTITUTES (I.C.A.)
VOTE D.4-6.—ITEM 5

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
A			A.—Personal Emoluments			
1	3	3	Assistant Agricultural Officers (C5-3)	3,665	3,500	
2	1	1	Assistant Teacher (E4-3)	300	300	
3	1	1	Clerk	119	110	
4	7	7	Technical Assistants (E6-5)	900	620	
5	..	..	Casual Labour	1,316	950	
	12	12	Total Personal Emoluments	6,300	5,480	
B			B.—Other Charges			
1	..	..	Travelling Expenses	1,050	1,095	
2	..	..	Stores, Rations, etc.	1,700	1,600	
3	..	..	Upkeep	1,150	1,050	
4	..	..	Uniforms	170	20	
			Total Other Charges	4,070	3,765	
			Total Recurrent	10,370	9,245	
C			C.—Non-Recurrent			
1	..	..	Equipment and Development	5,790	1,320	
2	..	..	Buildings	6,250	13,680	
			Total Non-Recurrent	12,040	15,000	
			TOTAL FARM INSTITUTES	22,410	24,245	x

x. I.C.A. Grant £11,205.

APPENDIX 12
PASTURE RESEARCH (I.C.A.)
VOTE D.4-6.—ITEM 6

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
A.—Personal Emoluments						
				£	£	
A						
	1	1	<i>Range Management Specialist</i> .. .. .	..	..
1	2	2	Agricultural Officers (A)	2,337	2,095	
2	2	2	Assistant Agricultural Officers (C5-3)	1,972	2,308	
3	2	2	Clerks (E)	276	285	
4	7	7	Field Assistants	926	943	
5	2	2	Drivers (E)	257	257	
6	15	15	Subordinate Staff	2,310	726	}
7	..	..	Casual Labour .. .. .	..	1,120	
	31	31	Total Personal Emoluments	8,078	7,618	
B.—Other Charges						
B						
1	..	..	Travelling Expenses	1,646	1,274	
2	..	..	Uniforms	49	91	
3	..	..	Upkeep	977	1,335	
4	..	..	Livestock	800	600	
	..	..	<i>Incidental Expenses</i> .. .. .	..	200	
	..	..	<i>Passages</i> .. .. .	..	1	
			Total Other Charges	3,472	3,501	
C.—Non-Recurrent						
C						
1	..	..	Equipment	4,282	3,981	
2	..	..	Vehicles	2,412	1,100	
3	..	..	Buildings	13,540	14,790	
			Total Non-Recurrent	20,234	19,871	
			TOTAL PASTURE RESEARCH (I.C.A.)	31,784	30,990	x

x. I.C.A. Grant £8,000.

APPENDIX 13
CASH CROPS (I.C.A.)
VOTE D.4-6.—ITEM 7

Ref.	Numbers		DETAILS	Estimates,	Revised	Notes
	1957/58	1958/59		1958/59	Estimates,	
				£	£	
			CASH CROPS (I.C.A.) CENTRAL PROVINCE			
A			A.—Personal Emoluments			
1	..	1	Agricultural Officer (A)	939	..	
2	..	3	Senior Assistant and Assistant Agricultural Officers	3,438	..	
3	..	5	Clerks (E)	658	..	
4	..	12	Technical Assistants (E)	1,661	..	
5	..	2	Drivers (E)	282	..	
6	..	63	Subordinate Staff	2,441	..	
7	Casual Labour	915	..	
	..	64	Total Personal Emoluments	10,334	..	
B			B.—Other Charges			
1	Travelling Expenses	1,800	..	
2	Uniforms	92	..	
3	Incidental Expenses	25	..	
4	Maintenance and Upkeep	2,633	..	
			Total Other Charges	4,550	..	
			Total Recurrent	14,884	..	
C			C.—Non-Recurrent			
1	Buildings	8,020	..	
2	Vehicles	1,700	..	
	Tools and Equipment	2,515	..	
			Total Non-Recurrent	12,235	..	
			TOTAL CASH CROPS (I.C.A.) D.4-6—ITEM 7 ..	27,119	..	

APPENDIX 14
NYANZA—SPECIAL AREAS
D.4-6.—ITEM 9

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			1. CENTRAL NYANZA			
A1			A.—Personal Emoluments			
1	..	1	Assistant Agricultural Officer (C5-3)	846	..	
2	2	1	Surveyor	600	2,600	
3	2	2	Clerks (E)	396	525	
4	2	2	Surveyors (E)	375	375	
5	3	3	Drivers (E)	393	..	
6	80	80	Subordinate Staff	1,711	..	
	89	90	Total Personal Emoluments—Central Nyanza	4,321	3,500	
A2			2.—JEANES AGRICULTURAL SCHOOL BUKURA			
1	1	..	Agricultural Officer (A) .. .. .	..	1,350	
2	..	2	Assistant Agricultural Officers (C5-3)	2,956	..	
3	..	4	Drivers (E)	385	..	
4	..	..	Subordinate Staff	1,142	500	
	1	6	Total Personal Emoluments—Bukura	4,483	1,850	
A3			3.—MARAGOLI INTENSIFICATION			
1	2	2	Assistant Agricultural Officers (C5-3)	1,792	..	
2	1	1	Clerk (E)	176	..	
3	1	1	Driver (E)	131	..	
4	..	..	Subordinate Staff	2,193	2,510	
	4	4	Total Personal Emoluments—Maragoli Intensifica- tion	4,292	2,510	
			Total Personal Emoluments—Nyanza Special Areas	13,096	7,860	
			1.—CENTRAL NYANZA			
B1			B.—Other Charges			
1	..	..	Loans to Individual Farmers	2,500	..	
2	..	..	Travelling Expenses	1,000	..	
3	..	..	Uniforms	10	25	
4	..	..	Maintenance and Upkeep	1,000	120	
			Total Other Charges—Central Nyanza	4,510	145	

APPENDIX 14—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
B2			2.—BUKURA	£	£	
1	Travelling Expenses	1,075	600	
2	Maintenance and Upkeep	1,900	1,730	
3	Uniforms	30	..	
			Total Other Charges—Bukura	3,005	2,330	
B3			3.—MARAGOLI INTENSIFICATION			
1	Loans to Individual Farmers	5,000	..	
2	Travelling Expenses	1,500	440	
3	Uniforms	4	..	
4	Maintenance and Upkeep	1,000	190	
	Passages .. .. .	..	..
			Total Other Charges—Maragoli Intensification ..	7,504	630	
			Total Other Charges—Nyanza Special Areas ..	15,019	3,105	
			Total Recurrent—Nyanza Special Areas	28,115	10,965	
			1.—CENTRAL NYANZA			
C1			C.—Non-Recurrent			
1	Buildings	4,400	3,505	
2	Vehicles	830	..	
3	Tools and Equipment	500	..	
			Total Non-Recurrent—Central Nyanza	5,730	3,505	
C2			2.—BUKURA			
1	Buildings	4,375	19,570	
2	Vehicles	1,760	2,500	
3	Equipment	120	..	
			Total Non-Recurrent—Bukura	6,255	22,070	
C3			3.—MARAGOLI INTENSIFICATION			
1	Buildings	4,380	..	
	Vehicles .. .. .	..	810	
2	Equipment and Tools	750	650	
			Total Non-Recurrent—Maragoli Intensification	5,130	1,460	
			Total Non-Recurrent—Nyanza Special Areas ..	17,115	27,035	
			TOTAL NYANZA SPECIAL AREAS VOTE D.4-6— ITEM 8	45,230	38,000	

APPENDIX 15

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE—VETERINARY SERVICES
(SWYNNERTON) LIVESTOCK IMPROVEMENT AND STAFF

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			VOTE D.4-7—ITEM 1			
A			A.—Personal Emoluments			
1	15	17	Livestock Officers (C5-3)	16,202	13,816	*3
2	100	30	Veterinary Assistants (E)	3,178	8,700	*18
3	10	10	Clerks	1,222	1,040	
4	10	11	Drivers (E)	1,149	1,040	
5	..	100	Subordinate Staff	5,140	..	
6	..	..	Gratuities	1,300	500	
7	..	..	Disturbance Allowance	100	80	
	135	168	Total Personal Emoluments	28,291	25,176	
B			B.—Other Charges			
1	..	..	Travelling Expenses	7,800	6,000	
2	..	..	Uniforms	400	400	
3	..	..	Incidental Expenses	400	400	
4	..	..	Maintenance of Centres	1,500	1,500	
5	..	..	Artificial Insemination Schemes	2,500	1,800	
6	..	..	Passages	1,200	200	
7	..	..	Postal Services	450	300	
			Total Other Charges	14,250	10,600	
			Total Recurrent	42,541	35,776	
C			C.—Non-Recurrent			
1	..	..	Offices and Housing	17,000	14,000	
2	..	..	Motor Vehicles	3,400	3,200	
3	..	..	Purchase of Breeding Stock	1,500	1,700	
4	..	..	Development of Breeding Centres	5,000	7,000	
5	..	..	Control of Tick-borne Diseases	500	500	
6	..	..	Station Equipment	550	800	
7	..	..	Tentage and Camp Equipment	500	750	
			Total Non-Recurrent	28,450	27,950	
			Total Vote D.4-7—Item 1	70,991	63,726	

APPENDIX 15—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			2.—BULKING OF IMPROVED LIVESTOCK I.C.A. SCHEME			
A			A.—Personal Emoluments			
1	2	2	Livestock Officers (C5-3)	1,485	1,410	
2	2	2	Clerks (E)	210	210	
3	2	2	Drivers (E)	210	210	
4	20	20	Subordinate Staff	840	800	
5	..	..	Northern Frontier Allowance	206	200	
	26	26	Total Personal Emoluments	2,951	2,830	
B			B.—Other Charges			
1	..	..	Travelling Expenses	1,500	1,500	
2	..	..	Incidental Expenses	100	70	
3	..	..	Stores	800	800	
			Total Other Charges	2,400	2,370	
			Total Recurrent	5,351	5,200	
C			C.—Non-Recurrent			
	..	..	Motor Vehicles .. .. .	..	2,800	
			Total Non-Recurrent .. .. .	..	2,800	
			Total Bulking of Improved Livestock I.C.A. ..	5,351	8,000	x
			TOTAL LIVESTOCK IMPROVEMENT AND STAFF ..	76,342	71,726	

x. I.C.A. Grant £1,624.

APPENDIX 16
TSETSE CONTROL, STOCK CONTROL AND MARKETING

Ref.	Numbers		DETAILS	Estimates,	Revised	Notes
	1957/58	1958/59		1958/59	Estimates,	
				£	£	
VOTE D.4-7— ITEM 2						
1.—AFRICAN LIVESTOCK MARKETING ORGANIZATION						
A.—Personal Emoluments						
A						
1	1	1	*Principal Livestock Marketing Officer (A)	1,863	1,863	
2	1	1	*Accountant (B4-3)	1,334	1,287	
3	2	2	*Executive Staff (one C5-4, one C6-5)	1,583	1,487	
4	13	13	Livestock Officers (C5-3)	12,683	11,594	
5	2	2	Stenographer/Secretaries (E(W)1-C(W)6)	1,458	1,455	
6	3	9	Clerks (E)	1,029	700	
7	14	14	*Drivers (E)	1,550	1,550	
8	286	320	Subordinate Staff	16,427	9,200	
9	..	..	Outfit, Disturbance and Northern Frontier Allowance	780	780	
10	..	..	Gratuities	1,000	1,000	
	322	362	Total Personal Emoluments	39,707	30,916	
B.—Other Charges						
B						
1	..	..	Travelling Expenses	20,500	22,280	
2	..	..	Uniforms	650	250	
3	..	..	Rations	4,500	3,500	
4	..	..	Brands	150	100	
5	..	..	Postal Services	1,000	1,000	
6	..	..	Incidental Expenses	800	800	
7	..	..	Purchase of Vaccines and Drugs	7,000	7,000	
8	..	..	Purchase of Forage	2,400	2,400	
9	..	..	Maintenance of Holding Grounds	1,600	1,500	
10	..	..	Insurance of Specie	200	200	
11	..	..	Upkeep of Stock Route Bomas	3,000	3,000	
12	..	..	Watering and Grazing Fees	500	500	
13	..	..	Maintenance of Abattoir	2,000	1,000	
14	..	..	Passages	1,300	1,220	
			Total Other Charges	45,600	44,750	
C.—Non-Recurrent						
C						
1	..	..	Offices and Housing	10,500	10,500	
2	..	..	Vehicles	8,000	7,500	
3	..	..	Office Equipment	300	350	
4	..	..	Machinery for Field Abattoir	2,500	3,000	
5	..	..	Tentage and Camp Equipment	550	450	
6	..	..	Kirimini Fencing and Water Supply	4,000	..	
7	..	..	Athi River and Mogotio Holding Grounds, Fencing and Water Supply	2,000	..	
8	..	..	Bush Clearing—Kithimani	300	..	
			Total Non-Recurrent	28,150	21,800	
			Total African Livestock Marketing Organization	113,457	97,466	

APPENDIX 16—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			2.—TSETSE SURVEY AND CONTROL			
A			A.—Personal Emoluments			
1	2	2	Field Zoologists	1,221	2,476	
	1	..	Accounts Officer (C5-4) .. .. .	..	987	
2	11	12	Technical Officers (C5-4)	9,931	9,695	
3	15	15	Field Assistants (E)	1,832	1,752	
4	6	6	Clerks (E)	680	650	
5	10	10	Drivers (E)	1,110	1,060	
6	190	190	Subordinate Staff	11,213	13,213	
7	..	..	Outfit and Disturbance Allowance	75	75	
8	..	..	Leave Pay and Gratuities	1,500	1,500	
	235	235	Total Personal Emoluments	27,562	31,408	
B			B.—Other Charges			
1	..	..	Travelling Expenses	4,405	4,800	
2	..	..	Uniforms	800	600	
3	..	..	Incidental Expenses	100	100	
4	..	..	Stores	400	400	
5	..	..	Central Nyanza—Control of Sleeping Sickness	1,500	500	
6	..	..	Nyando River Basin Scheme	200	500	
7	..	..	South Nyanza Trypanosomiasis Eradication	5,000	5,560	
8	..	..	Masai Barrier	2,834	6,000	
9	..	..	Makueni Settlement Scheme	2,000	3,000	
10	..	..	Simba Kiboko Grazing Scheme	500	1,000	
11	..	..	Coast Development Scheme	2,000	3,000	
12	..	..	Tsetse Control Experimental Stations	2,500	3,500	
13	..	..	Therapeutic Trials and Experiments	2,000	2,500	
14	..	..	Lower Makueni Development Scheme	3,000	3,000	
15	..	..	Passages	500	500	
16	..	..	Rift Valley Development Scheme	2,000	2,000	
17	..	..	Schemes to be Approved	1,334	5,000	
18	..	..	Meru Settlement Scheme	1,000	..	
			Total Other Charges	32,073	41,960	
			Total Recurrent	59,635	73,368	
C			C.—Non-Recurrent			
1	..	..	Offices and Housing	4,000	9,076	
2	..	..	Motor Vehicles	3,600	2,000	
			Total Non-Recurrent	7,600	11,076	
			Total Tsetse Survey and Control	67,235	84,444	

APPENDIX 16—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
			3.—STOCK CONTROL PROJECTS	£	£	
A			A.—Personal Emoluments			
1	25	32	Livestock Officers (C5-3)	31,656	27,790	
2	..	..	Outfit and Disturbance Allowances	400	380	
3	..	..	Gratuities	3,152	500	
	25	32	Total Personal Emoluments	35,208	28,670	
B			B.—Other Charges			
1	..	..	Travelling Expenses	11,000	6,000	
2	..	..	Passages	2,250	300	
			Total Other Charges	13,250	6,300	
			Total Recurrent	48,458	34,970	
C			C.—Non-Recurrent			
1	..	..	Office Equipment	100	100	
2	..	..	Tentage and Camp Equipment	1,000	700	
3	..	..	Livestock Marketing Facilities—Coast	10,750	26,880	
4	..	..	Livestock Marketing Facilities—Other Provinces	15,000		
			Total Non-Recurrent	26,850	27,680	
			Total Stock Control Projects	75,308	62,650	
			4.—PASTORAL AREAS RESEARCH AND DEMONSTRATIONS—I.C.A. SCHEME			
A			A.—Personal Emoluments			
1	..	1	Veterinary Officer (A) Part-time	900	..	
	1	..	Field Officer Tsetse (C5-3) .. .. .	..	718	
	1	..	Assistant Field Officer .. .. .	..	860	
2	..	2	Technical Officer (C5-3 and C5-4)	1,712	..	
3	5	5	Subordinate Staff	218	210	
			Total Personal Emoluments	2,830	1,788	
B			B.—Other Charges			
1	..	..	Travelling Expenses	1,200	1,200	
2	..	..	Stores	500	767	
3	..	..	Incidental Expenses	300	..	
			Total Other Charges	2,000	1,967	
			Total Recurrent	4,830	3,755	

APPENDIX 16—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
			4.—Pastoral Areas Research and Demonstrations I.C.A. Scheme—(Contd.)	£	£	
			C.—Non-Recurrent			
C						
1	Temporary Housing	1,000	..	
2	Motor Vehicles	2,000	..	
3	Equipment	1,000	..	
	<i>Items not repeated</i> .. .. .	..	8,860	
			Total Non-Recurrent	4,000	8,860	
			Total Pastoral Areas I.C.A.	8,830	12,615	
			5.—MASAI MECHANICAL CLEARING SCHEME C.D. & W. D.4465			
			A.—Personal Emoluments			
A						
1	..	1	Field Zoologist	1,371	..	
2	..	1	Field Officer (C5-3)	1,234	..	
			Total Personal Emoluments	2,605	..	
			B.—Other Charges			
B						
1	Travelling Expenses	1,061	..	
2	Bush Clearing	2,500	..	
			Total Other Charges	3,561	..	
			Total Recurrent	6,166	..	
			C.—Non-Recurrent			
C						
1	Mechanical Bush Clearing	16,914	..	
			Total Non-Recurrent	16,914	..	
			Total Masai Barrier C.D. & W. Scheme D.4465 ..	23,080	..	
			Total Veterinary Services, Tsetse Control, Stock Control and Marketing	287,910	257,175	
			<i>Less</i> Z.—Appropriations-in-Aid, Stock Control (K.M.C. Bonus)	10,750	6,880	
			NET TOTAL VETERINARY SERVICES, TSETSE CON- TROL, STOCK CONTROL AND MARKETING ..	277,160	250,295	

APPENDIX 17
DEVELOPMENT ESTIMATES
VOTE D.4-8 WATER.—ITEMS 1-7

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			ITEM 1.—GAZETTED WATER SUPPLIES			
1	Nairobi West	100	100	
2	Fort Hall Augmentation	300	7,500	
3	Lumbwa	900	369	
4	Malindi Reservoir	500	..	
5	Voi	500	6,000	
6	Bondo	1,200	4,337	
7	Sotik Augmentation	1,900	4,075	
8	Kabarnet Dam	1,500	1,500	
9	Kisii Augmentation	15,200	5,405	
10	Bungoma Augmentation	10,400	6,200	
11	Machakos Augmentation	50,000	..	
12	Kitui Augmentation	15,000	..	
13	Minor Extensions	12,000	8,300	
14	Kajiado New Source	1,000	..	
15	Nyeri Augmentation	24,000	3,500	
16	Kericho Augmentation	4,500	769	
17	Kapsabet Augmentation	7,200	..	
18	Molo Borehole	1,000	313	
19	Kitale Reticulation	4,750	564	
	<i>Items not repeated</i> .. .. .	..	18,592	
			Total Item 1.. .. .	151,950	67,524	
			ITEM 2.—MOMBASA WATER SUPPLY			
1	Extensions to Distribution System	10,000	18,714	
			ITEM 3.—NON-GAZETTED WATER SUPPLIES			
1	Sotik Post	200	4,946	
2	Vihiga	200	1,000	
3	Nyamira	445	1,054	
4	Busia	500	2,524	
5	Schemes to be Approved	3,195	16,203	
			Total Item 3.. .. .	4,540	25,727	

APPENDIX 17—(Contd.)

Ref.	Numbers		DETAILS	Estimates,	Revised	Notes
	1957/58	1958/59		1958/59	Estimates,	
				£	£	
			ITEM 4.—RURAL WATER SUPPLIES			
			(a) African Areas	3,642	3,000	
			ITEM 5			
			(b) Non-African Areas			
1	Dam Making Subsidies	17,880	18,327	
2	Boring in Alienated Areas	2,000	4,225	
3	Uaso Nyiro Catchment	2,000	1,999	
4	Enarosura Pipeline	500	9,855	
5	Elburgon Pipeline	500	8,050	
6	Kinangop Ring Main and Branches	35,000	40,499	
7	Upper Tana Catchment Investigation	18,000	..	
	<i>Items not repeated</i> .. .. .	..	7,318	
			Total Item 5	75,880	90,273	
			ITEM 6.—GENERAL INVESTIGATIONS			
1	Investigations—New Projects	3,000	4,608	
2	Tools and Plant	2,500	2,500	
			Total Item 6	5,500	7,108	
			ITEM 7.—HYDROLOGICAL SURVEY	10,000	10,000	
			TOTAL WATER DEVELOPMENT	261,512	222,346	

APPENDIX 18

(A) VOTE D.6-2, ITEM 4.—NAIROBI AFRICAN HOUSING PROJECT

Reference	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58
	1957/58	1958/59			
				£	£
A			A.—Personal Emoluments		
1	1	1	Chief Resident Engineer (£2,000-2,140)	2,140	2,140
2	1	1	Assistant Architect (A)	1,424	1,367
3	1	1	Engineer (A)	1,700	1,000
4	1	1	Quantity Surveyor (A)	1,503	370
5	1	1	Architectural Assistant (B5-3)	1,084	1,042
6	1	1	Superintendent of Works (C2)	1,354	1,300
7	2	2	Senior Inspectors (Works) (C4-3)	2,487	2,222
8	1	1	Storekeeper (Grade I) (C4-3)	953	765
9	1	1	Personal Secretary (Grade II) (C(W)5-4)	786	759
10	1	1	Stenographer/Secretary (E(W)1-C(W)6)	617	380
11	1	1	Assistant Draughtsman .. .. .	..	..
12	3	3	Clerks	1,200	360
13	5	2	Subordinate Staff	120	30
14	..	..	House Allowance	760	670
	18	..	<i>Addition of 18 posts by 30th June, 1958</i> .. .. .	..	..
15	..	..	Amount reimbursable to the Ministry of Works in respect of one seconded Superintendent of Works (C2)	2,281	967
16	..	..	Duty Allowance .. .. .	..	90
	38	17	Total Personal Emoluments	18,409	13,462
B			B.—Other Charges	307,140	216,538
			TOTAL NAIROBI AFRICAN HOUSING PROJECT	325,549	230,000

(B) VOTE D.6-2, ITEM 5.—OPERATION OF LONGONOT QUARRY

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58
	1957/58	1958/59			
				£	£
A			A.—Personal Emoluments		
1	1	1	Senior Inspector (Works) (C4-3)	1,081	1,052
2	6	10	Subordinate Staff	550	574
	..	..	Gratuities	315	..
	7	11	Total Personal Emoluments	1,946	1,626
B			B.—Other Charges	3,800	6,964
			TOTAL OPERATION OF LONGONOT QUARRY	5,746	8,590

APPENDIX 19
EUROPEAN EDUCATION
VOTE D.8-1.—ITEMS 1 AND 2

Item No.	DETAILS	Revised Estimated Expenditure, 1957/58	Estimated Expenditure, 1958/59	Notes
		£	£	
ITEM 1	PRIMARY SCHOOLS			
	<i>Nyeri</i>	12,191	—	
	<i>Kitale</i>	5,000	—	
	<i>Kericho</i>	8,361	—	
	<i>Mombasa</i>	963	—	
	<i>Rural Day, Molo</i>	375	—	
1	<i>Nakuru Day (Lugard)</i>	2,000	2,000	
	<i>Thika</i>	3,762	—	
	<i>Westlands</i>	5,070	—	
	<i>Nanyuki</i>	5,000	—	
2	<i>Karen</i>	10,778	8,000	
3	<i>Nyali, Mombasa</i>	—	7,000	
4	<i>Lavington, Nairobi</i>	—	14,000	
	Total Primary Education	53,500	31,000	
ITEM 2	SECONDARY SCHOOLS			
	<i>Delamere High</i>	13,850	—	
1	<i>Highlands, Eldoret</i>	120,765	88,500	
2	<i>Delamere Boys'</i>	15,204	10,000	
	<i>Prince of Wales</i>	181	—	
	Total Secondary Education	150,000	98,500	

APPENDIX 20
ASIAN EDUCATION
VOTE D.8-2

Item No.	DETAILS	Revised Estimated Expenditure, 1957/58	Estimated Expenditure, 1958/59	Notes
		£	£	
ITEM 1	PRIMARY EDUCATION			
	<i>High Ridge</i>	—	—	
	<i>Eastleigh</i>	372	—	
	<i>Racecourse</i>	—	—	
	<i>Nakuru Lake</i>	215	—	
	<i>Kisumu</i>	13,547	—	
	<i>Nakuru West</i>	12,293	—	
1	Nairobi (three schools)	8,000	42,000	
2	Kitale	—	965	
	<i>Machakos</i>	3,426	—	
3	Mombasa (two schools)	1,000	29,000	
	<i>Eldoret</i>	—	—	
	Total Primary Education	38,853	71,965	
ITEM 2	SECONDARY EDUCATION			
	<i>Ngara Secondary</i>	76	—	
1	<i>Eastleigh</i>	59	727	
2	Technical High School, Mombasa	13,044	1,600	
3	Eldoret	2,400	3,000	
	<i>Technical H.S., Mombasa</i>	—	—	
	<i>Duchess of Gloucester</i>	2,471	—	
4	Coast Girls' H.S.	4,500	500	
	<i>Kisumu H.S.</i>	20,000	—	
5	Nakuru	3,000	3,500	
6	Thika	4,000	2,500	
7	Domestic Science Rooms and Workshops	5,000	5,000	
8	Hostels	2,000	16,685	
	Total Secondary Education	56,550	33,512	

APPENDIX 21

AFRICAN EDUCATION—VOTE D.8-4

DIVISION OF 1958/59 EXPENDITURE BY REGIONAL BOARDS

	Coast	Nairobi	East Central	West Central	Western	Total
Primary/Intermediate	£ 6,406	£ 42,000	£ —	£ 9,000	£ 8,000	£ 65,406
Secondary	£ 5,594	£ 3,500	£ 54,000	£ 17,500	£ 39,000	£ 104,594
Teacher Training	—	£ 45,000	£ 9,000	£ 17,500	£ 19,000	£ 90,500
Totals	£ 12,000	£ 90,500	£ 63,000	£ 29,000	£ 66,000	£ 260,500

APPENDIX 22

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
 VOTE D.10-2.—SURVEYS FOR PLANNED FARMING (SWYNNERTON)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
I.—SURVEYS FOR PLANNED FARMING						
A.—Personal Emoluments						
A				£	£	
1	1	1	*Assistant Director of Surveys (£2,300)	2,300	2,300	
2	1	1	*Superintendent of Surveys (£2,000-70-2,140)	2,140	2,070	
3	5	5	Staff Surveyors (A3-1)	7,624	7,512	*4
4	4	4	Assistant Surveyors (B5-3)	4,269	4,119	
5	19	20	Survey Assistants (eighteen C5-3 and two E2-1)	17,790	15,890	*5
6	2	2	Cadets (D)	984	942	
7	136	100	Junior Survey Assistants (E6-3)	20,280	32,950	
8	1	1	Senior Photogrammetrist (A3-1)	1,284	1,239	
9	6	6	Photogrammetrists (C4-3)	5,895	4,535	*3
10	1	1	*Senior Cartographer (C3-2)	1,299	1,257	
11	3	3	Cartographers (C4-3)	3,384	3,267	
12	..	2	Senior Assistant Draughtsmen (C6-5)	1,302	..	
13	22	36	Assistant Draughtsmen (six Grade I E2-1, twenty Grade II and III E)	10,744	5,687	*6
14	1	1	*Superintendent (Reproduction) (C2)	1,470	1,425	
15	1	2	*Lithographers (C5-3)	2,001	846	
16	1	2	*Assistant Lithographers (C6-5)	1,329	780	
17	1	2	Machine Operators (one Grade I, one Grade II, E)	783	471	*1
18	2	5	Printing Assistants (E4-3)	1,011	396	
19	8	8	Executive Staff (four C5-4, four C6-5)	6,133	4,797	
20	23	23	Clerical, Typing and Analogous Staff (twenty-two E, and one Secretary/Stenographer E1-C6)	11,466	9,987	
21	30	30	Drivers	3,825	3,430	
22	4	4	Artisans (Carpenter, Mechanic, Painter and Mason) (E6-5)	447	420	
23	419	419	Subordinate Service	26,000	25,400	
24	..	..	Outfit and House Allowance	4,800	3,680	
25	..	..	Gratuities	3,500	650	
	691	678	Total Personal Emoluments	142,060	134,050	
B.—Other Charges						
1	..	..	Travelling Expenses	20,000	19,000	
2	..	..	Uniforms	1,500	1,500	
3	..	..	Passages	4,000	4,000	
4	..	..	Postal Services	400	300	
5	..	..	Electricity, Water and Conservancy	2,400	2,000	
6	..	..	Incidental Expenses	300	200	
	..	..	<i>Items not repeated</i> .. .. .	..	21,150	
			Total Other Charges	38,600	62,150	
			Total Recurrent	180,660	196,200	

APPENDIX 22—(Contd.)

Ref.	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58	Notes
	1957/58	1958/59				
				£	£	
			1.—Surveys for Planned Farming.—(Contd.)			
			C.—Non-Recurrent			
C						
1	Purchase and Maintenance of Equipment and Stores	38,000	..	
2	Motor Vehicles	900	7,800	
3	Buildings and Furniture	5,000	..	
	<i>Items not repeated</i> .. .. .	..	13,000	
			Total Non-Recurrent	43,900	20,800	
			TOTAL VOTE D.10-2	224,560	217,000	

APPENDIX 23

AFRICAN LAND DEVELOPMENT BOARD: ESTIMATE OF GRANTS AND LOANS FOR FOREST DEVELOPMENT

DETAILS	Revised Estimates, 1957/58	ESTIMATES, 1958/59		Notes
		Grant	Loan	
	£	£	£	
VOTE D.11-5				
Swynnerton Afforestation				
Machakos	15,120	10,217	—	Includes £400 for aerial survey.
Kitui	6,785	2,495	4,700	
Teita	7,860	8,108	—	
Maseno/Kisiani	4,750	4,806	936	
Maragoli	3,450	742	1,645	
Lambwe	3,500	2,076	1,268	
Perkerra Catchment	9,560	4,277	—	
West Suk	8,975	—	2,800	
TOTAL VOTE D.11-5	60,000	32,721	11,349	

APPENDIX 24

VOTE D.13—ITEM 3—PUBLIC WORKS NON-RECURRENT

Item No.	DETAILS	Estimated Cost of Scheme
		£
Miscellaneous Items		
CHIEF SECRETARY		
1	Capital Grant to the Imperial Institute for the modernization of the Kenya Exhibit ..	3,000
2	Extensions to Government Offices and Quarters	8,000
MINISTRY OF AFRICAN AFFAIRS		
3	Garage and Workshops, Manderu	800
4	Stores, Kipini	1,260
MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES		
5	Fireproof Bulk Chemical Store, Veterinary Department, Kabete	1,260
6	Borehole and Water Supply, Agricultural Station, Naivasha	600
7	Improvements to African Quarters, Agricultural Department, Molo	1,000
8	Landhi for African Labour, Agricultural Department, Molo	1,000
9	House for Field Assistant, Pyrethrum Research, Marandas	600
MINISTRY OF INTERNAL SECURITY AND DEFENCE		
10	Extensions to Police Inspectors' Mess, Moyale	1,000
11	Conversion of Police Institutional Housing, Endeless	1,275
12	Improvements to Kitchens, Hospital Hill Police Inspectors' Mess, Nairobi	560
13	Accommodation for Police Inspectors at Isiolo	2,000
14	Extensions to Police Inspectors' Mess at Ngong	575
15	Police Lines, Tigoni	5,000
MINISTRY OF LOCAL GOVERNMENT, HEALTH AND HOUSING		
16	Extension of Public Health Offices, Malindi	2,000
MINISTRY OF EDUCATION, LABOUR AND LANDS		
17	Water Supplies to Schools, incorporating Fire Hydrants	1,350
18	Stores and Offices, Education Department, Kilifi	700
	<i>Carried forward</i> .. £	31,980

APPENDIX 24

VOTE D.13—ITEM 3—PUBLIC WORKS NON-RECURRENT—(Contd.)

Item No.	DETAILS	Estimated Cost of Scheme
		£
	<i>Brought forward</i> .. £	31,980
	Miscellaneous Items—(Contd.)	
	MINISTRY OF COMMERCE AND INDUSTRY	
19	New Nairobi Airport—	
	Plant and Equipment	6,000
	Mechanical Sweeper	7,500
	Vehicles	11,000
	Temporary Offices and Stores	5,000
20	Port Reitz Airport—	
	Perimeter Fencing	550
	Offices, Stores and Latrines	2,100
21	Other Aerodromes—	
	Vehicle for Fire/Crash Services, Malindi	850
	Quarters for Fire/Crash Crews, Malindi	1,600
	Vehicle for Fire/Crash Services, Kisumu	850
	MINISTRY OF WORKS	
22	Waterborne Sanitation, Government Buildings, Miscellaneous	40,000
23	Electrification of Government Buildings, Kericho	3,000
24	Electrification of Government Buildings, Malindi	3,000
25	Electrification of Government Buildings, Miscellaneous	6,000
26	Improvements and Construction—Government Roads	5,000
27	Extensions and Improvements to Materials Laboratory	1,600
28	Fire Tender, Ministry Headquarters, Nairobi	700
29	Fork Lift Truck, Mechanical Workshops, Nairobi	3,000
30	Levelling and Preparation of Ministry Sports Ground	1,900
31	Dust Extraction Plant, Central Workshops, Nairobi	1,000
32	Canteen, Kisumu	550
33	Sea Defences, Lamu	1,400
34	Fork Lift Truck, Mombasa Store	1,600
35	Water Tanks and Storage, Maralal	4,500
	MINISTRY OF FINANCE AND DEVELOPMENT	
36	Reserve for Items to be Approved	14,320
	TOTAL	£ 155,000

APPENDIX 25

PUBLIC WORKS (WATER DEVELOPMENT UNDER SWYNNERTON PLAN)

VOTE D.13-5

Ref.	Numbers		DETAILS	Estimates,	Revised	Notes
	1957/58	1958/59		1958/59	Estimates,	
				£	£	
ITEM 1.—RURAL WATER AND IRRIGATION DEPARTMENT						
A. Personal Emoluments						
A						
1	1	1	Senior Engineer (£2,000-70-2,140)	2,140	2,070	
2	6	6	Engineers (A)	8,211	5,580	
3	8	6	Survey Assistants (C5-3)	7,082	6,900	
4	10	2	Supervisors (C5-4)	7,900	7,500	
5	3	2	Draughtsmen	920	2,400	
6	5	3	Clerks	1,037	2,230	
7	1	1	Personal Secretary (Grade II)	638	638	
8	..	..	Subordinate Staff	2,000	2,650	
9	..	..	Outfit, Northern Frontier Province House, Dis- turbance and Separation Allowances	750	1,980	
			Net Total Personal Emoluments	30,678	31,948	
B. Other Charges						
B						
1	..	..	Travelling Expenses	5,000	3,500	
2	..	..	Survey and Investigation Expenses	5,000	7,000	
3	..	..	Tools and Plant	250	1,000	
4	..	..	Instruments and Equipment	250	900	
5	..	..	Passages	750	750	
6	..	..	Advertising	200	300	
7	..	..	Drawing Office Materials	100	100	
8	..	..	Incidental Expenses	100	368	
9	..	..	Uniforms	50	50	
	..	..	<i>Items not repeated</i> .. .. .	..	100	
			Net Total Other Charges	11,700	14,068	
C. Non-Recurrent						
C						
1	..	..	Motor Vehicles	900	1,000	
2	..	..	Tentage and Camp Equipment	500	1,000	
	..	..	<i>Items not repeated</i> .. .. .	..	..
			Total Non-Recurrent	1,400	2,000	
			TOTAL RURAL WATER AND IRRIGATION DEPART- MENT (VOTE D.13-5, ITEM 1)	43,778	48,016	

APPENDIX 26
COMMUNITY DEVELOPMENT PROJECTS
VOTE D.14 1

Reference	Numbers		DETAILS	Estimates, 1958/59	Revised Estimates, 1957/58
	1957/58	1958/59			
				£	£
A			A.—Personal Emoluments		
	10	10	Community Development Officers (B5-2)	8,770	} 14,898
	11	11	Community Development Officers (Women) (B(W)5-2)	9,330	
	21	21	Drivers (E6-5)	2,000	
	42	42	Total Personal Emoluments	20,100	16,398
B			B.—Other Charges		
			Local Transport and Travelling	6,000	6,000
			Passages	550	160
			Equipment and Materials	10,650	8,450
			Total Other Charges	17,200	14,610
C			C.—Non-Recurrent		
			Grants for District Projects	3,000	1,700
			Vehicles	1,700	5,665
			Housing	3,500	5,200
			Total Non-Recurrent	8,200	12,565
			TOTAL D.14-1 COMMUNITY DEVELOPMENT PROJECTS .. £	45,500	43,573