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DEVELOPMENT ESTIMATES
FOR THE
YEAR 1959-60

1959

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TABLE OF CONTENTS

Introduction to the Development Estimates	PAGE 1
---	-----------

GENERAL TABLES

Table 1—Summary of the Three Year Development Programme, 1957/60 and Estimated Expenditure, 1959/60	2
Table 2—Summary of the Intensified Development of African Agriculture (Swynnerton Plans)	6
Table 3—Development Exchequer Summary	7
REVENUE ESTIMATES	8

EXPENDITURE ESTIMATES

Vote D.1	{	Staff Housing	10
		Government Offices	10
		Broadcasting	11
Vote D.2		Judicial	11
Vote D.3		African Affairs	12
Vote D.4		Agriculture, Animal Husbandry and Water Resources	14
Vote D.5		Defence	22
Vote D.6 & 7			
(excluding D.6-2)		Local Government, Health and Town Planning	25
Vote D.6-2		Housing	25
Vote D.8 to 10		Education, Labour and Lands	30
Vote D.11		Forest Development, Game and Fisheries	37
Vote D.12		Commerce and Industry	40
Vote D.13		Ministry of Works	42
Vote D.14		Community Development	46
Vote D.15		Land Bank	47

APPENDICES

<i>Appendix</i>	
1.—Co-operative Societies (D.3-3)	48
2.—Land Consolidation (D.3-4)	49
3.—Agricultural Services (D.4-1)	53
4.—Grants and Loans for Water Development (D.4-5, Item 1)	56
5.—Grants and Loans for Cash Crops (D.4-5, Item 2)	57
6.—I.C.A. Revolving Loans Fund (D.4-5, Item 3)	57
7.—ALDEV Board Headquarters (D.4-5, Item 4)	58
8.—Grants and Loans for Settlement Schemes, etc. (D.4-5, Item 5)	60
9.—ALDEV Dam Construction Units (D.4-5, Item 6)	61
10.—Irrigation and Swamp Reclamation (D.4-5, Item 7)	63
11.—Swynnerton Agricultural Services (D.4-6)	66
12.—Swynnerton Veterinary Services (Livestock Improvements), (D.4-7, Item 1)	77
13.—Swynnerton Veterinary Services (Tsetse Control, Stock Control and Marketing (D.4-7, Item 2)	79
14.—Water Development (D.4-8)	85
15.—European Education (D.8-1, Items 1 and 2)	87
16.—Asian Education (D.8-2, Items 1 and 2)	88
17.—African Education (D.8-4)	88
18.—Surveys for Planned Farming (D.10-2)	89
19.—Aldev Forest Development (D.11-5)	90
20.—Public Works Non-Recurrent—Miscellaneous Items (D.13-3, Item 3)	91
21.—Rural Water (Swynnerton), (D.13-5, Item 1)	93
22.—Community Development Projects (D.14-1, Item 1)	94

INTRODUCTION TO THE DEVELOPMENT ESTIMATES

1959/60 is the last year of the 1957/60 Development period and, in general, the presentation of the Estimates is the same as in the 1958/59 Estimates. The figure of net allocations for 1957/60 has been revised, and is now made up as follows—

	£
(a) Actual expenditure in 1957/58	7,863,864
(b) Revised estimated expenditure, 1958/59	10,311,086
(c) Estimated expenditure, 1959/60	9,576,078
TOTAL ..	£27,751,028

This is the latest estimate of the total amount which is likely to be spent in the three-year planning period, and compares with the figure of £28.9 million given when the 1958/59 Estimates were presented.

A Sessional Paper is being prepared—and will be presented to Legislative Council in the near future—setting out in detail all the revisions of the original plan. There are, however, one or two new schemes included in the 1959/60 Estimates to which particular attention should be drawn.

Provision has been made under Vote D.1-1, Staff Housing, for expenditure during 1958/59 and 1959/60 of £250,000, covered by a loan from the Sceptre Trust Ltd., arranged in negotiation with the Eagle Star Insurance Co. The attention of Legislative Council was drawn to this scheme in Supplementary Estimate No. 1 of 1958/59.

Provision has been made under Vote D.2 of a provisional sum of £30,000 for the Nakuru Court House.

In Vote D.4-5, item 3, £100,000 has been included to establish a revolving loan fund from which loans will be made to African farmers and co-operative societies. This amount is a new grant from the International Co-operation Administration.

Under Vote D.8-5, Technical and Trade Education, the scheme value of the Nairobi Technical Institute has been increased to £130,000, and a special grant of £65,000 from C.D. & W. funds has been approved towards this additional expenditure.

Under Vote D.11-1, Forestry, an allocation of £100,000 has been made for the development of plantations, as it is considered that the cost of developing plantations up to the stage of the first thinning should be a charge against Development funds rather than against the recurrent Estimates.

Under Vote D.13-2, Roads, the total scheme value has been increased by £250,000 on the 1958/59 figure, in view of the advance payments which are to be made to the contractors carrying out the £4,000,000 project during 1959/60. Of this, £200,000 is covered by a loan from Unilever, and £50,000 represents an increase in the allocation for roads.

Substantial savings have been made on a number of items—the main one being on the allocation for the Local Government Loans Authority in Vote D.6-1, which will now be only £635,000 as against the original estimate of £2,080,000. The main reason for this saving is that a number of large schemes, such as the Mombasa Sewerage Schemes, have not got under way as early as had been anticipated, and there is a further factor—namely, that the Local Government Loans Authority has been allowed to supplement its own resources by accepting deposits from Local Authorities.

A saving of £50,000 has been made on the Malindi Electricity Project, as this is now being financed by the E.A. Power and Lighting Company without the assistance of a loan from the Kenya Government.

The 1959/60 Estimates total £9,576,078, of which £7,747,695 is to be met from loan funds. £765,000 will be covered by the loans already arranged from Unilever, Barclays Overseas Development Corporation and the Sceptre Trust. It is expected that it will be possible to raise £8,000,000 in loan funds during 1959/60. Part of this sum will be raised on the local market and part on the London market and/or by means of an Exchequer loan from Her Majesty's Government. The balance in the Development Exchequer Account at 30th June, 1960, to be financed from the Government's own resources or by short-term borrowing pending the raising of a long-term loan, is estimated as £4,379,625.

TABLE 1
THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60
SUMMARY OF REVISED SCHEME VALUES AND ESTIMATED EXPENDITURE, 1959/60

Vote No. D.	ALLOCATION	Scheme Value, 1957/58 Estimates	Revised Scheme Value, 1957-60	Actual Expenditure, 1957/58	Revised Estimates, 1958/59	ESTIMATES, 1959/60			Notes
						Loan	Other	Total	
		£	£	£	£	£	£	£	
	CHIEF SECRETARY								
1-3	Broadcasting	300,000	351,000	16,401	106,984	75,872	151,743	227,615	
	<i>Parliament Buildings</i>	15,000	9,454	8,758	696	—	—	—	
	Total	315,000	360,454	25,159	107,680	75,872	151,743	227,615	
	LEGAL AFFAIRS								
2	Judicial Buildings Total ..£	7,250	35,535	5,535	—	30,000	—	30,000	
	AFRICAN AFFAIRS								
3-1	Administrative Buildings	160,000	153,548	58,621	49,927	45,000	—	45,000	
3-2	Sociological Research	2,020	2,720	1,100	1,470	—	150	150	
14-1	Community Development Projects	99,021	115,913	40,513	47,700	16,000	11,700	27,700	x
14-2	Jeanes Schools	64,000	73,873	12,212	20,346	41,315	—	41,315	
14-3	Probation Hostels	6,300	6,300	—	160	6,140	—	6,140	
	<i>Votes not repeated</i>	14,705	23,819	12,094	11,725	—	—	—	
	Total	346,046	376,173	124,540	131,328	108,455	11,850	120,305	

x. Includes the following items outside the Programme on C.D. & W. Research Schemes:—

	1957/58	1958/59	1959/60	
	£	£	£	
3-2. Sociological Research ..	250	300	150	R.556 and R.894.
4-1. Mealy Bugs	1,515	1,565	1,650	R.746.
4-1. Farm Research	—	—	6,330	R.983.
7-3. Medical Research	4,909	695	52,100	R.482, R.684 and D.1901.
TOTAL ..£	6,674	2,560	60,230	

TABLE 1—(Contd.)

THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60

SUMMARY OF REVISED SCHEME VALUES AND ESTIMATED EXPENDITURE, 1959/60

Vote No. D.	ALLOCATION	Scheme Value, 1957/58 Estimates	Revised Scheme Value, 1957-60	Actual Expenditure, 1957/58	Revised Estimates, 1958/59	ESTIMATES, 1959/60			Notes
						Loan	Other	Total	
	AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES	£	£	£	£	£	£	£	
4-1	Agricultural Services	1,116,500	1,051,381	360,682	336,142	228,272	126,285	354,557	x
4-2	Veterinary Services	165,316	277,971	50,877	147,131	49,753	30,210	79,963	
4-3	Land Development Loans	550,000	325,875	75,875	100,000	150,000	—	150,000	
4-4	Produce Storage	75,000	22,595	20,177	2,318	100	—	100	
4-8	Water Development	860,224	3,026,056	174,544	2,395,109	316,403*	140,000	456,403	
	Swynnerton Plan	4,384,880	4,463,432	1,402,238	1,576,332	1,354,862	130,000	1,484,862	x/
	Accelerated Swynnerton Plan	2,341,000	2,615,173	880,177	736,900	289,056	709,040	998,096	x/
	Total	9,492,920	11,782,483	2,964,570	5,293,932	2,388,446	1,135,535	3,523,981	
	DEFENCE								
5-1	Police	449,581	515,591	207,932	160,547	147,112	—	147,112	
5-2	Prisons	429,046	387,803	96,693	111,900	179,210	—	179,210	
5-3	Military	893,327	651,160	243,524	228,886	178,750	—	178,750	
	Navy	6,780	46	46	—	—	—	—	
	Total	1,778,734	1,554,600	548,195	501,333	505,072	—	505,072	
	LOCAL GOVERNMENT, HEALTH AND TOWN PLANNING								
6-1	Local Government Loans Authority ..	2,080,000	635,000	135,000	—	500,000	—	500,000	
6-3	Social Service Grants	50,000	50,650	7,646	28,004	15,000	—	15,000	
6-4	Town Planning	—	4,274	574	2,900	800	—	800	
7-1	Medical Services	815,972	767,721	258,491	228,478	235,797	44,955	280,752	
7-2	Hospital Capital Grants	61,499	77,780	46,122	10,658	21,000	—	21,000	
7-3	Medical Research Schemes	—	57,704	4,909	695	—	52,100	52,100	x
	<i>Sewerage Schemes, etc.</i>	32,001	10,435	135	10,300	—	—	—	
	Total	3,039,472	1,603,564	452,877	281,035	772,597	97,055	869,652	

x. See footnote x on the first page of this Table 1.

x/. See Table 2 for details.

TABLE 1—(Contd.)

THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60
SUMMARY OF REVISED SCHEME VALUES AND ESTIMATED EXPENDITURE, 1959/60

Vote No. D.	ALLOCATION	Scheme Value, 1957/58 Estimates	Revised Scheme Value, 1957-60	Actual Expenditure, 1957/58	Revised Estimates, 1958/59	ESTIMATES, 1959/60			Notes
						Loan	Other	Total	
		£	£	£	£	£	£	£	
	HOUSING								
1-1	Staff Housing	510,000	665,340	104,835	241,505	319,000	—	319,000	
6-2	African Housing	1,344,794	1,626,001	270,396	785,405	560,000	10,200	570,200	
	Total	£ 1,854,794	2,291,341	375,231	1,026,910	879,000	10,200	889,200	
	EDUCATION, LABOUR AND LANDS								
8-1	European Education	454,203	428,605	147,340	191,945	89,320	—	89,320	
8-2	Asian Education	620,422	614,862	115,195	213,096	286,571	—	286,571	
8-3	Arab Education	54,374	51,423	12,367	22,198	16,858	—	16,858	
8-4	African Education	1,027,418	857,181	348,160	275,520	208,501	25,000	233,501	
8-5	Trade and Technical Education	145,100	181,080	23,759	38,000	54,321	65,000	119,321	
8-6	Special Schemes Education	38,744	84,446	35,018	31,847	17,581	—	17,581	
9	Labour Department Buildings	17,300	13,840	1,685	3,305	8,850	—	8,850	
10-1	Survey Department Buildings	45,000	36,000	—	5,000	31,000	—	31,000	
	Total	£ 2,402,561	2,267,437	683,524	780,911	713,002	90,000	803,002	
	FORESTS, GAME AND FISHERIES								
11-1	Forestry	126,400	195,979	31,889	33,260	130,830	—	130,830	
11-2	Game	16,000	12,310	2,070	5,120	5,120	—	5,120	
11-3	Fisheries	8,600	13,241	4,316	7,415	1,510	—	1,510	
11-4	National Parks	33,000	26,400	8,800	8,800	8,800	—	8,800	
	Total	£ 184,000	247,930	47,075	54,595	146,260	—	146,260	

TABLE 1—(Contd.)

THREE-YEAR DEVELOPMENT PROGRAMME, 1957-60

SUMMARY OF REVISED SCHEME VALUES AND ESTIMATED EXPENDITURE, 1959/60

Vote No. D.	ALLOCATION	Scheme Value, 1957/58 Estimates	Revised Scheme Value, 1957-60	Actual Expenditure, 1957/58	Revised Estimates, 1958/59	ESTIMATES, 1959/60			Notes
						Loan	Other	Total	
		£	£	£	£	£	£	£	
	COMMERCE AND INDUSTRY								
12-1	Geological Survey	100,000	98,068	30,565	31,700	35,803	—	35,803	
12-2	Nairobi Airport	917,572	1,125,968	890,037	235,930	1	—	1	
12-3	Embakasi Housing Estate	38,000	26,999	12,763	14,235	1	—	1	
12-4	Aerodromes	6,000	14,108	8,905	2,000	3,203	—	3,203	
	<i>Votes not repeated</i>	478,000	217,750	171,000	46,750	—	—	—	
	Total	£ 1,539,572	1,482,893	1,113,270	330,615	39,008	—	39,008	
	WORKS								
1-2	Government Offices	50,000	549,991	4,208	90,000	455,783	—	455,783	
13-1	Ministry of Works	382,370	294,101	78,445	71,456	144,200	—	144,200	
13-2	Roads	2,000,000	2,250,000	610,000	708,000	800,000	132,000	932,000	
13-3	Public Works Non-Recurrent	750,000	591,080	191,080	200,000	—	200,000	200,000	
13-4	General Works Staff	1,218,904	1,218,904	500,000	328,904	390,000	—	390,000	
	Total	£ 4,401,274	4,904,076	1,383,733	1,398,360	1,789,983	332,000	2,121,983	
	FINANCE AND DEVELOPMENT								
15	Land Bank	750,000	575,000	—	275,000	300,000	—	300,000	
	<i>Stores and Transport Organization</i>	243,644	269,542	140,155	129,387	—	—	—	
	Total	£ 993,644	844,542	140,155	404,387	300,000	—	300,000	
	GRAND TOTAL	£ 26,355,267	27,751,028	7,863,864	10,311,086	7,747,695	1,828,383	9,576,078	

TABLE 2—PROGRAMME FOR THE INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE (SWYNNERTON PLANS) 1957/60

VOTE No. D.	ALLOCATION	Revised Scheme Value, 1957/60	REVISED ESTIMATES, 1957/59				1959/60 ESTIMATES				Notes		
			TWO YEARS		Total	C.D. & W. Funds	Other Funds	Total	C.D. & W. Funds	Other Funds		Total	
			£	£									£
4-6	A.—LANDS OF HIGH POTENTIAL	1,462,594	969,364	—	969,364	—	—	—	—	—	493,230	493,230	
	Scheme A.—Agricultural Department	357,010	155,459	104,076	259,535	—	—	—	—	—	97,475	97,475	
Items 1 to 7 & 9	Scheme B.—Agricultural Department	1,105,584	813,905	—	813,905	—	—	—	—	—	—	—	
	Total ..£	1,819,604	1,124,823	104,076	1,228,899	—	—	—	—	—	590,705	590,705	
4-5, Item 2	B.—LANDS OF HIGH POTENTIAL	156,941	—	138,371	138,371	—	—	—	—	—	18,570	18,570	
3-3	(Other Departments)	100,063	62,913	—	62,913	—	—	—	—	—	37,150	37,150	
4-7, Item 1	Grants and Loans for Cash Crops, etc.	213,450	74,685	64,630	139,315	—	—	—	—	—	74,135	74,135	
4-5, Item 3	Development of Co-operative Societies	100,000	—	—	—	—	—	—	—	—	100,000	100,000	
	Livestock Improvement	1,785	—	1,785	1,785	—	—	—	—	—	—	—	
	I.C.A. Loans to Co-operatives and Individuals	14,958	—	14,958	14,958	—	—	—	—	—	—	—	
	Nursery Development	—	—	—	—	—	—	—	—	—	—	—	
	Nyanza Land Development Scheme	—	—	—	—	—	—	—	—	—	—	—	
	Total ..£	587,197	137,598	219,744	357,342	—	—	—	—	—	229,855	229,855	
13-5, Item 1	C.—WATER SUPPLIES AND IRRIGATION	126,699	83,269	—	83,269	—	—	—	—	—	43,430	43,430	
4-5, Item 1	Rural Water and Irrigation Department	301,603	77,884	137,827	215,711	—	—	—	—	—	85,892	85,892	
13-5, Item 2	Grants and Loans for Water Development	45,448	18,606	26,350	44,936	—	—	—	—	—	492	492	
	Water Conservation—Northern Province	—	—	—	—	—	—	—	—	—	—	—	
	Total ..£	473,750	179,759	164,177	343,936	—	—	—	—	—	129,814	129,814	
4-5, Items 4, 5 & 6	D.—SEMI-ARID PASTORAL AREAS	708,850	315,671	157,227	472,898	—	—	—	—	—	205,952	205,952	
4-7, Item 2	Settlement Ranching and Tsetse Reclamation (including ALDEV H.Q.)	754,046	179,802	318,053	497,855	—	—	—	—	—	256,191	256,191	
11-5	Veterinary Department (including ALMO, Tsetse Control and Stock Control)	119,985	48,430	29,210	77,640	—	—	—	—	—	42,345	42,345	
	Grants and Loans Forest Development (including Game in 1957/58)	—	—	—	—	—	—	—	—	—	—	—	
	Total ..£	1,582,881	543,903	504,490	1,048,393	—	—	—	—	—	504,488	504,488	
	SWYNNERTON GRAND TOTAL	4,463,432	1,986,083	992,487	2,978,570	—	—	—	—	—	1,484,862	1,484,862	x, x/
10-2	ACCELERATED SWYNNERTON PLAN	605,487	—	383,811	383,811	—	—	—	—	—	221,676	221,676	x2
3-4	Surveys for Planned Farming	595,400	—	376,800	376,800	—	—	—	—	—	218,600	218,600	
4-5, Item 7	Land Consolidation	1,335,093	—	816,603	816,603	—	—	—	—	—	518,490	518,490	x3
4-6, Item 8	Irrigation	79,193	—	39,863	39,863	—	—	—	—	—	39,330	39,330	
	Nyanza Special Areas	—	—	—	—	—	—	—	—	—	—	—	
	Total ..£	2,615,173	—	1,617,077	1,617,077	—	—	—	—	—	998,096	998,096	x
	ACCELERATED SWYNNERTON TOTAL	2,615,173	—	1,617,077	1,617,077	—	—	—	—	—	998,096	998,096	

x. Total as Table 1.

x2. Includes £75,000 Emergency Fund.

x1. £1,986,083 C.D. & W. Expenditure is subject to Audit adjustment.

x3. Includes £452,440 Emergency Fund.

TABLE 3

DEVELOPMENT EXCHEQUER SUMMARY

	£	£	£
Exchequer Balance at 1st July, 1958			Dr. 4,037,340
Estimated Out-turn 1958/59—			
(i) Receipts:			
(a) Revenue on hand or in Transit 1st July, 1958	1,000,817		
(b) Loan Funds	3,490,000	x	
(c) Other Receipts	3,412,953		
			7,903,770
(ii) Issues:			
(a) Revised Estimates 1958/59 as per Table 1 ..	10,311,086		
(b) Less Cash held by Accounting Officers at 1st July, 1958	1,127,626		
			9,183,460
Net Issues			1,279,690
Estimated Balance 30th June, 1959 (to be covered by Short Term Borrowings etc)			Dr. 5,317,030
1959/60 Estimates—			
(i) Receipts:			
(a) Loan Funds	8,765,000	x1	
(b) Other Receipts	1,748,483	x2	
			10,513,483
(ii) Issues as per Table 1			9,576,078
Excess Receipts over Issues			937,405
Estimated Balance 30th June, 1960 (to be covered by Short Term Borrowings etc.)			Dr. 4,379,625

x.—Includes £185,000 Loan Funds from Barclays (O.D.C.) Ltd., Unilever and Sceptre Trust, Ltd.

x1.—Loan Programme £8,000,000 and £765,000 Loan Funds from Barclays (O.D.C.) Ltd., Unilever and Sceptre Trust, Ltd.

x2.—See Revenue Estimates pages 8 and 9.

REVENUE ESTIMATES, 1959/60

Item No.	DETAILS	Estimates, 1959/60	Notes
		£	
	HEAD DR.1 (Office of the Chief Secretary)		
1	C.D. & W. Special Grant for Kenya Broadcasting Scheme (D.3208)		
	Total .. £	151,743	See D.1-3.
	HEAD DR.3 (Ministry of African Affairs)		
1	C.D. & W. Research Grant Samburu Tribe Social Study (R.894) ..	150	.. D.3-2.
2	Land Registration Fees	181,600	.. D.3-4.
3	I.C.A. Grant for Community Development Projects	11,700	.. D.14-1.
	TOTAL DR.3	193,450	
	HEAD DR.4 (Agriculture, Animal Husbandry and Water Resources)		
1	Dam Construction Unit Fees	84,555	.. D.4-1.
2	C.D. & W. Funds (Pasture Research)	30,000	.. D.4-1.
3	C.D. & W. Funds (Farm Research R.983)	6,330	.. D.4-1.
4	C.D. & W. Scheme D.2644 (Testing of Agricultural Machinery) ..	3,750	.. D.4-1.
5	C.D. & W. Grant for Study of Mealy Bugs South of the Sahara (R.746)	1,650	.. D.4-1.
6	Wellcome Trust Contribution to Foot-and-Mouth Research Institute ..	30,210	.. D.4-2.
9	I.C.A. Revolving Loans Fund	100,000	.. D.4-5.
10	C.D. & W. Grant for Intensified Development of African Agriculture (ALDEV H.Q.)	30,000	.. D.4-5.
11	Transfer from Emergency Funds for Irrigation and Swamp Reclamation	452,440	.. D.4-5.
12	Transfer from the Mombasa Water Supply Renewals Fund	140,000	.. D.4-8.
13	Transfer from Emergency Funds for Surveys for Planned Farming ..	75,000	.. D.10-2.
	TOTAL DR.4	953,935	
	HEAD DR.6 (Ministry of Housing)		
1	Transfer from Emergency Funds for Kiambu Villages	10,200	.. D.6-2.
2	Loan for Special Staff Housing Scheme from the Sceptre Trust Ltd.	150,000	.. D.1-1.
	TOTAL DR.6	160,200	
	HEAD DR.7 (Ministry of Local Government, Health and Town Planning)		
1	C.D. & W. Grant for African, Asian and Arab Hospital, Mombasa (D.1905)	10,988	.. D.7-1.
2	C.D. & W. Grant for Infectious Diseases Hospital, Nairobi (D.1821)	7,100	.. D.7-1.
3	C.D. & W. Grant for Health Centres (D.865)	167	.. D.7-1.
4	Transfer from Colony Revenue for Medical Training School	22,700	.. D.7-1.
5	Wellcome Trust Grant for Medical Research Laboratory Extensions	4,000	.. D.7-1.
6	C.D. & W. Grant for Rehabilitation Centre (D.1901)	52,100	.. D.7-5.
	TOTAL DR.7	97,055	
	HEAD DR.8 (Ministry of Education, Labour and Lands)		
1	C.D. & W. Grant for African Secondary School, Kiganjo (D.3594) ..	25,000	.. D.8-4.
2	C.D. & W. Grant for Nairobi Technical Institute (D.3716)	65,000	.. D.8-5.
	TOTAL DR.8	90,000	

REVENUE ESTIMATES, 1959/60—(Contd.)

Item No.	DETAILS	Estimates, 1959/60	Notes
		£	
	HEAD DR.13 (Ministry of Works)		
1	C.D. & W. Grant for Agricultural Production Roads (D.3186)	132,000	See D.13-2.
2	Unilever Loan for Contractor Finance Roads Project	180,000	„ D.13-2.
3	Transfer from Colony Revenue for P.W.N.-R.	120,000	„ D.13-3.
4	Mortgage from Barclays Overseas Development Corporation, Ltd. ..	435,000	„ D.1-2.
	TOTAL DR.13	867,000	
	HEAD DR.15 (The Treasury)		
1	Miscellaneous Total ..£	100	
	TOTAL DEVELOPMENT RECEIPTS	2,513,483	

EXPENDITURE

D.1-1—Staff Housing.—Estimate of the amount required for capital expenditure on staff housing, furniture for new housing, staff amenities and access roads or road-making charges, other site works and the acquisition of land arising in connexion with new housing.

D.1-2—Government Offices.—Estimate of the amount required for capital expenditure on Government offices, including furniture for new offices, and access roads or road-making charges and other site works and the acquisition of land arising in connexion with new offices.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: Staff Housing</i>								
Vote D.1-1								
<i>(Accounted for by the Ministry of Housing)</i>								
1	Staff Housing	415,340	104,835	141,505	169,000	—	169,000	x
2	Special Staff Housing Scheme	250,000	—	100,000	150,000	—	150,000	x/
	TOTAL VOTE D.1-1	£ 665,340	104,835	241,505	319,000	—	319,000	
<i>Allocation: Government Offices</i>								
Vote D.1-2								
<i>(Accounted for by the Ministry of Works)</i>								
1	New Government Offices	49,991	4,208	25,000	20,783	—	20,783	
2	Crown Law Office	500,000	—	65,000	435,000	—	435,000	x2
	Ministry of Works Headquarters, Nairobi .. } Lands Office, Nairobi							
	TOTAL VOTE D.1-2	£ 549,991	4,208	90,000	455,783	—	455,783	

x. Estimated expenditure includes £42,000 for African staff housing at Doonholm Road, Nairobi.

x1. Covered by mortgage from Sceptre Trust Ltd.

x2. Covered by mortgage of £435,000 from Barclays Overseas Development Corporation Ltd.

EXPENDITURE

D.1-3.—Broadcasting.—Estimate of the amount required for development expenditure on the Kenya Broadcasting Scheme.

D.2—Judicial Buildings.—Estimate of the amount required for capital expenditure on Judicial Buildings, furniture for new buildings, access roads and other site works.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Broadcasting</i>							
	Vote D.1-3							
	<i>(Accounted for by the Office of the Chief Secretary)</i>							
1	Kenya Broadcasting Scheme	351,000	16,401	106,984	75,872	151,743	227,615	x
	<i>Vote not Repeated</i>							
	Parliament Buildings	9,454	8,758	696	—	—	—	
	<i>Allocation: Judicial Buildings</i>							
	Vote D.2							
	<i>(Accounted for by the Office of the Registrar of the Supreme Court)</i>							
	Courthouses—							
1	Nakuru	30,000	—	—	30,000	—	30,000	x/
	Eldoret	673	673	—	—	—	—	
	Mombasa	4,862	4,862	—	—	—	—	
	TOTAL VOTE D.2	35,535	5,535	—	30,000	—	30,000	

x. £151,743 chargeable to a special C.D. & W. grant. (D. 3208)

x/. Provisional estimate.

EXPENDITURE

D.3-1—Administration Buildings.—Estimate of the amount required for capital expenditure, other than on water development and departmental buildings, arising in connexion with the construction of new sub-stations and locational centres, or extensions to sub-stations and locational centres and other approved buildings of the Provincial Administration, and including compensation payments, furniture for new buildings, access roads and site works.

D.3-2—Sociological Research.—Estimate of the amount required for the expenses of approved sociological surveys and research schemes.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Administration Buildings</i>							
	Vote D.3-1							
	<i>(Accounted for by the Ministry of African Affairs)</i>							
1	The Construction and Extension of Administration Buildings Total ..£	153,548	58,621	49,927	45,000	—	45,000	
	<i>Allocation: Sociological Research</i>							
	Vote D.3-2							
	<i>(Accounted for by the Ministry of African Affairs)</i>							
	Mombasa Social Survey	2,020	850	1,170	—	—	—	
	Research into Luo Customary Law (R556)	100	100	—	—	—	—	
1	Social Study of the Samburu Tribe (R894)	600	150	300	—	150	150	x
	TOTAL VOTE D.3-2	2,720	1,100	1,470	—	150	150	

x. Fully reimbursable C.D. & W. Scheme.

EXPENDITURE

D.3-3—Development of Co-operative Societies.—Estimate of the amount required for the development of Co-operative Societies under the programme for the Intensified Development of African Agriculture.

D.3-4—Land Consolidation.—Estimate of the amount required for Land Consolidation under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Development of Co-operative Societies</i>							
	Vote D.3-3							
	<i>(Accounted for by the Ministry of African Affairs)</i>							
1	Development of Co-operative Societies .. Total £	100,063	27,913	35,000	37,150	—	37,150	x
	<i>Allocation: Land Consolidation</i>							
	Vote D.3-4							
	<i>(Accounted for by the Ministry of African Affairs)</i>							
1	Central Province	—	152,325	129,000	—	129,000	129,000	
2	Rift Valley Province	—	3,179	8,000	—	11,300	11,300	
3	Nyanza Province	—	18,134	18,000	—	35,100	35,100	
4	Land Consolidation General Staff	—	19,162	29,000	37,000	6,200	43,200	
	TOTAL VOTE D.3-4 £	595,400	192,800	184,000	37,000	181,600	218,600	x/

x. For details see Appendix 1.

x/. For details see Appendix 2. £181,600 covered by Land Registration Fees.

EXPENDITURE

D.4-1—Agricultural Services.—Estimate of the amount required for expenditure on Agricultural Development Projects, including capital expenditure on buildings, furniture for new buildings, equipment, access roads and site works, the purchase of livestock and the salaries and expenses of Development staff.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Agricultural Services</i>							
	Vote D.4-1							
	<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>							
1	Soil Conservation Service—Non-African Areas ..	402,934	141,460	120,853	140,621	—	140,621	
2	Dam Construction Units ..	250,797	80,842	85,400	—	84,555	84,555	x
3	Farm Planning and Development ..	93,990	47,995	19,450	26,545	—	26,545	
4	General Agricultural Research ..	62,365	23,079	24,770	14,516	—	14,516	x1
5	Coffee Berry Disease Research ..	45,297	12,808	14,735	3,685	14,069	17,754	x1
6	Coffee Research ..	42,519	7,319	31,000	3,700	500	4,200	
	<i>Horticultural Research</i> ..	9,316	6,146	3,170	—	—	—	
7	Plant Breeding Research ..	128,726	32,660	36,145	18,232	41,689	59,921	x2
8	Pasture Research Phase II ..	37,389	5,925	26,010	5,454	—	5,454	
9	Market Research ..	13,755	—	5,310	8,445	—	8,445	
	<i>Agricultural Research (D.1467)</i> ..	2,629	—	2,629	—	—	—	
10	Testing of Agricultural Machinery (D.2644) ..	39,361	10,004	14,357	3,750	11,250	15,000	x3
11	Fencing of Boundaries ..	7,595	4,453	1,000	2,142	—	2,142	
12	Scott Laboratories Staff Housing ..	4,152	2,672	448	1,032	—	1,032	
13	Agricultural Training School, Embu ..	856	145	561	150	—	150	x4
14	Research into Mealy Bugs (R.746) ..	4,730	1,515	1,565	—	1,650	1,650	x5
15	Farm Research (R.983) ..	6,330	—	—	—	6,330	6,330	
	GROSS TOTAL ..	1,152,741	377,023	387,403	228,272	160,043	388,315	x6

x. Covered by estimated receipts from fees.

x2. £11,689 Chargeable to Cereal Producers Board for Research, £30,000 C.D. & W.

x3. Fully reimbursable C.D. & W. Research Scheme.

x4. See Appendix 3 for the breakdown between Personal Emoluments, Works and Permanent Equipment.

x5. Chargeable to contribution from Coffee Board for Research.

x6. See Appropriations in Aid. Balance C.D. & W., £3,750, see Appendix 3.

x7. For details see Appendix 3. C.D. & W., £6,330.

EXPENDITURE

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Totals brought forward</i> ..£	1,152,741	377,023	387,403	228,272	160,043	388,315	
Z	Z—Appropriations in Aid							
1	Coffee Board	60,149	9,845	35,735	—	14,569		
2	Cereal Producers Board	33,711	6,496	15,526	—	11,689		
3	Uganda and Tanganyika Contributions (D.2644) ..	7,500	—	—	—	7,500		
	TOTAL£	101,360	16,341	51,261	—	33,758	33,758	
	NET TOTAL VOTE D.4-1£	1,051,381	360,682	336,142	228,272	126,285	354,557	

EXPENDITURE

D.4-2—Veterinary Services.—Estimate of the amount required for expenditure on Veterinary Development Projects, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, provision of water supplies, clearing and fencing land, and the salaries and expenses of Development Staff.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: Veterinary Services</i>								
Vote D.4-2								
<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>								
1	Manufacture of Biologicals and Biological Research	8,315	2,661	4,500	1,154	—	1,154	
2	Naivasha Stock Farm Research Station	12,000	2,617	8,000	1,383	—	1,383	
3	Livestock Improvement and Veterinary Development	37,500	16,961	11,000	9,539	—	9,539	
4	Stock Routes and Holding Grounds	28,800	8,894	8,000	11,906	—	11,906	
5	Tsetse Reclamation	7,680	2,864	4,000	816	—	816	
6	Offices and Staff Housing	32,410	6,011	14,300	12,099	—	12,099	
7	Domestic Animals Quarantine, Mombasa	2,000	—	—	2,000	—	2,000	
8	Purchase of Beef Stud	5,000	650	2,350	2,000	—	2,000	
9	Foot and Mouth Vaccine Institute	122,200	1,990	85,000	5,000	30,210	35,210	
10	Development of Animal Products	5,000	635	2,000	2,365	—	2,365	x
11	Purchase of Vaccines	5,480	3,712	1,390	378	—	378	
12	Poultry Improvement	2,227	—	—	1,113	1,114	2,227	
	<i>Rinderpest Research (I.C.A.)</i>	3,738	—	3,738	—	—	—	
	<i>Manufacture of Biological Products at Kabete (D.3170)</i>	6,735	3,882	2,853	—	—	—	x/
Z	Z—Appropriations in Aid	£ 279,085	50,877	147,131	49,753	31,324	81,077	
1	Grant from Kenya Poultry Co-operative Society, Ltd.	1,114	—	—	—	1,114	1,114	
	NET TOTAL VOTE D.4-2	£ 277,971	50,877	147,131	49,753	30,210	79,963	

x. £100,000 Grant from Wellcome Trust.

x/. £5,050 chargeable to C.D. & W. (D.3170).

EXPENDITURE

D.4-3—Land Development Loans.—Estimate of the amount required for loans made under the Agriculture Ordinance for land development and preservation purposes.

D.4-4—Produce Storage.—Estimate of the amount required for capital expenditure on storage for cereals and other agricultural produce, including buildings and equipment, access roads and site works, and loans or grants-in-aid of capital expenditure on agricultural produce storage facilities.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Land Development Loans</i>							
	Vote D.4-3							
	<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>							
1	Land Development Loans Total ..£	325,875	75,875	100,000	150,000	—	150,000	
	<i>Allocation: Produce Storage</i>							
	Vote D.4-4							
	<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>							
1	Grain Storage Total ..£	22,595	20,177	2,318	100	—	100	

EXPENDITURE

D.4-5—African Land Development (Swynnerton).—Estimate of the amount required for expenditure on schemes controlled by the African Land Development Board (ALDEV) for land development in African Areas under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: African Land Development (Swynnerton)</i>								
Vote D.4-5								
<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>								
1	Grants and Loans for Water Development ..	301,603	92,365	123,346	85,892	—	85,892	x
2	Grants and Loans for Cash Crops and Marketing ..	156,941	64,775 ^{x7}	73,596 ^{x7}	18,570	—	18,570	x1
3	I.C.A. Revolving Loans Fund for Co-operative Societies and Individuals and Expenses thereof ..	100,000	—	—	—	100,000	100,000	x2
4	ALDEV Headquarters	224,644	84,774	69,400	40,470	30,000	70,470	x3
5	Grants and Loans for Pilot Schemes, Settlement, Ranching and Tsetse Reclamation	472,381	153,202	157,094	160,744	1,341	162,085	x4
6	ALDEV Dam Construction and Water Organization	61,307	10,196	21,073	4,738	25,300	30,038	x5
7	Irrigation and Swamp Reclamation	1,428,823	480,818	335,785	66,050	546,170	612,220	x6
	<i>Nyanza Land Development Scheme</i>	14,958	14,093	865	—	—	—	
	<i>Grants for Nursery Development</i>	1,785	—	1,785	—	—	—	
	GROSS TOTAL	£ 2,762,442	900,223	782,944	376,464	702,811	1,079,275	
Z	Z—Appropriations in Aid							
1	Contributions from African District Councils ..	143,212	427	1,341	—	1,341	93,730	Item: 5 above 6 above 7 above
2	Dam Construction Unit Fees			21,073		25,300		
3	Revenue from Irrigation Schemes			22,414		93,730		
	NET TOTAL VOTE D.4-5	£ 2,619,230	899,796	760,530	376,464	582,440	958,904	

x. See Appendix 4.

x1. See Appendix 5.

x2. See Appendix 6.

x3. See Appendix 7.

x4. See Appendix 8.

x5. See Appendix 9.

x6. See Appendix 10, Revenue Perkerra, £9,600; Hola, £28,825; Mwea Tebere, £452,440.

x7. Includes Loans in previous years to Co-operative Societies and Individuals.

EXPENDITURE

D.4-6—Agricultural Services (Swynnerton).—Estimate of the amount required for agricultural services under the programme for the Intensified Development of African Agriculture (Swynnerton Plan) and for the special development areas of Nyanza.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: Agricultural Services (Swynnerton)</i>								
Vote D.4-6								
<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>								
1	Lands of High Potential Agricultural Dept. (Non-I.C.A.)	1,467,594	469,364	500,000	493,230	5,000	498,230	
2	Irrigation—Kano Nyanza (I.C.A.)	42,180	2,119	32,000	8,061	—	8,061	
3	Irrigation—Mount Kenya (I.C.A.)	33,343	8,775	16,000	8,568	—	8,568	
4	Headquarters (I.C.A.)	46,353	7,852	25,000	13,501	—	13,501	
5	Agriculture Education, Farm Institutes (I.C.A.)	88,200	20,358	30,420	37,422	—	37,422	
6	Pasture Research	62,192	15,750	31,784	14,658	—	14,658	
7	Cash Crops (I.C.A.)	55,744	8,502	30,204	15,265	1,773	17,038	
8	Nyanza—Accelerated Development of Special Areas	79,193	22,748	17,115	39,330	—	39,330	
9	Tea Nurseries	4,167	3,300	867	—	—	—	
	I.C.A. Dollar Expenditure	49,204	9,994	16,610	—	22,600	22,600	
	GROSS TOTAL	1,928,170	568,762	700,000	630,035	29,373	659,408	x
Z	Z—Appropriations in Aid							
1	Farm Institutes					5,000		
2	Canning Crops Board					1,773		
3	Crown Agents—Dollar Expenditure					22,600		
	Total	29,373	—	—	—	—	29,373	
	NET TOTAL VOTE D.4-6	1,898,797	568,762	700,000	630,035	—	630,035	

x. See Appendix 11.

EXPENDITURE

D.4-7—Veterinary Services (Swynnerton).—Estimate of the amount required for the Development of Veterinary services under the programme for the Intensified Development of African Agriculture (Swynnerton Plan).

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes				
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted					
		£	£	£	£	£	£					
<i>Allocation: Veterinary Services (Swynnerton)</i>												
Vote D.4-7												
<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>												
1	Livestock Improvement and Staff	213,450	69,175	70,140	74,135	—	74,135	x x/				
2	Tsetse Control, Stock Control and Marketing ..	767,750	227,394	277,341	256,191	6,824	263,015					
	GROSS TOTAL VOTE D.4-7 £	981,200	296,569	347,481	330,326	6,824	337,150					
Z—Appropriations in Aid												
1	Kenya Meat Commission on Account of A.L.M.O. }	13,704	{ 6,880	—	—	5,000	6,824					
2	Fees for Holding Grounds								—	—	—	1,824
	Total ..£											
	NET TOTAL VOTE D.4-7 £	967,496	289,689	347,481	330,326	—	330,326					

x. See Appendix 12.
x/. See Appendix 13.

EXPENDITURE

D.4-8—Water.—Estimate of the amount required for capital expenditure on the establishment of new water supplies and the extension of existing supplies both in urban and rural areas. It also includes expenditure on the investigation of new projects, the recording of hydrological data, the purchase of tools and plant and the subsidizing of water development by private individuals and local authorities, including the development of dams and boreholes.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: Water</i>								
Vote D.4-8								
<i>(Accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources)</i>								
1	Gazetted Water Supplies	369,184	53,884	115,547	199,753	—	199,753	
2	Mombasa Water Supply	24,987	4,987	10,000	10,000	—	10,000	
3	Non-Gazetted Water Supplies	42,984	20,944	4,540	17,500	—	17,500	
	Rural Water Supplies:—							
4	(a) African Areas	21,659	17	3,642	18,000	—	18,000	
5	(b) Non-African Areas	208,993	82,763	75,880	50,350	—	50,350	
6	General Investigations	21,047	4,747	5,500	10,800	—	10,800	
7	Hydrological Survey	27,202	7,202	10,000	10,000	—	10,000	
8	Loan to Mombasa Pipeline Board	2,310,000	—	2,170,000	—	140,000	140,000	x1
	TOTAL VOTE D.4-8	£ 3,026,056	174,544	2,395,109	316,403	140,000	456,403	x

x. For details of Items 1 to 6, see Appendix 14.

x1. Offset by transfer from the Mombasa Water Supply Renewals Fund.

EXPENDITURE

D.5-1—Police Development.—Estimate of the amount required for capital expenditure on Police Development, including access roads and site works, and furniture for new and converted buildings.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Police Development</i>							
	Vote D.5-1							
	<i>(Accounted for by the Ministry of Defence)</i>							
	<i>Colony Headquarters, Nairobi</i>	36,110	26,662	9,448	—	—	—	
	<i>Police Training School, Nyeri</i>	24,515	21,117	3,398	—	—	—	
1	<i>Police Stations and Offices</i>	104,228	47,833	41,395	15,000	—	15,000	
2	<i>European and Asian Housing</i>	22,857	15,982	1,875	5,000	—	5,000	
3	<i>African Housing and Rondavels</i>	266,120	78,064	66,744	121,312	—	121,312	
4	<i>Stores, Workshops and Garages</i>	8,940	4,559	3,581	800	—	800	
	<i>Police Forts, N.P.</i>	40,350	10,876	29,474	—	—	—	
5	<i>Special Branch/C.I.D. Training Centre</i>	9,929	529	4,400	5,000	—	5,000	
	<i>Dog Sections</i>	2,394	2,162	232	—	—	—	
	<i>Minor Works</i>	148	148	—	—	—	—	
	TOTAL VOTE D.5-1	515,591	207,932	160,547	147,112	—	147,112	

EXPENDITURE

D.5-2—Prison Development.—Estimate of the amount required for capital expenditure on Prison buildings, including staff quarters, furniture for new buildings, access roads, land and site works; and on miscellaneous Prison Department development projects, including loans or grants-in-aid of capital expenditure of the Discharged Prisoners' Aid Association.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Prison Development</i>							
	Vote D.5-2							
	<i>(Accounted for by the Ministry of Defence)</i>							
	<i>New Prisons and Staff Quarters—</i>							
	<i>Mombasa (Shimo-la-Tewa)</i>	9,247	5,947	3,300	—	—	—	
	<i>Nyeri</i>	9,972	5,472	4,500	—	—	—	
	<i>Remand Prisons and Detention Camps—</i>							
	<i>Mombasa</i>	21,261	16,561	4,700	—	—	—	
1	Prison Training Centre, Shikusa	4,541	1,141	1,400	2,000	—	2,000	
2	Prison Correction Training Centre, Prison and Training Depot for Prison Officers, Kamiti Downs	234,380	44,480	61,900	128,000	—	128,000	
3	Staff Quarters	97,051	20,851	31,200	45,000	—	45,000	
4	Extensions and Improvements to Existing Prisons	9,643	1,633	3,800	4,210	—	4,210	
	<i>Prison Camps at Administrative Sub-Stations</i>	108	108	—	—	—	—	
	<i>Purchase of Land for New Kiambu Prison</i>	500	500	—	—	—	—	
	<i>Purchase of Land for New Lamu Prison</i>	1,100	—	1,100	—	—	—	
	TOTAL VOTE D.5-2	£ 387,803	96,693	111,900	179,210	—	179,210	

EXPENDITURE

D.5-3—Military Buildings.—Estimate of the amount required for capital expenditure on Military Buildings, including furniture for new buildings, access roads and site works, for Kenya Colonial forces; and contributions to shared projects.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Military Buildings</i>							
	Vote D.5-3							
	<i>(Accounted for by the Ministry of Defence)</i>							
1	Housing, Kenya K.A.R. Battalions	368,821	181,821	111,000	76,000	—	76,000	
2	Kenya Regiment	19,215	2,727	13,738	2,750	—	2,750	
	<i>Kenya Regiment Training Centre, Nakuru</i>	6,883	5,735	1,148	—	—	—	
3	Contributions to Command Reserve Projects	256,241	53,241	103,000	100,000	—	100,000	
	TOTAL VOTE D.5-3	651,160	243,524	228,886	178,750	—	178,750	
	<i>Votes not Repeated</i>							
	<i>Purchase of Land (Naval) Total .. £</i>	46	46	—	—	—	—	

EXPENDITURE

D.6-1—Local Government Loans Authority.—Estimate of the amount required for loans to the Local Government Loans Fund, for the purpose of advancing loans to local authorities.

D.6-2—African Housing.—Estimate of the amount required for schemes for African housing development, other than direct expenditure on Government African staff housing, and including grants and loans to local authorities and the purchase of land for African housing schemes.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Local Government Loans Authority</i>	£	£	£	£	£	£	
	Vote D.6-1							
	<i>(Accounted for by the Ministry of Local Government, Health and Town Planning)</i>							
1	Transfer to Local Government Loans Fund .. Total £	635,000	135,000	—	500,000	—	500,000	
	<i>Allocation: African Housing</i>							
	Vote D.6-2							
	<i>(Accounted for by the Ministry of Housing)</i>							
1	Grants for Services (50% grants to Local Authorities)	60,000	1,500	38,500	20,000	—	20,000	
2	Loan to Central Housing Board	729,000	—	189,000	540,000	—	540,000	
	<i>Nairobi African Housing Project</i>	555,948	248,894	307,054	—	—	—	
	<i>Operation of Longonot Quarry</i>	13,794	8,047	5,747	—	—	—	
	<i>Loan to Central Housing Board (C.D.C.)</i>	234,050	20,000	214,050	—	—	—	
3	Loan to Central Housing Board for Villages, Kiambu District	47,000	—	36,800	—	10,200	10,200	x
	GROSS TOTAL £	1,639,792	278,441	791,151	560,000	10,200	570,200	
Z	Z—Appropriation in Aid							
	<i>Sale of Pumice</i>	13,791	8,045	5,746	—	—	—	
	TOTAL VOTE D.6-2 £	1,626,001	270,396	785,405	560,000	10,200	570,200	

x. Expenditure reimbursable from Emergency Fund.

EXPENDITURE

D.6-3—Social Service Grants.—Estimate of the amount required for capital grants to local authorities in aid of schemes for the development of Social Services.

D.6-4—Town Planning.—Estimate of the amount required for the Changamwe Pooling and Redistribution Scheme, Mombasa.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Social Service Grants</i>							
	Vote D.6-3							
	<i>(Accounted for by the Ministry of Local Government, Health and Town Planning)</i>							
1	Grants to Local Authorities Total ..£	50,650	7,646	28,004	15,000	—	15,000	
	<i>Allocation: Town Planning</i>							
	Vote D.6-4							
	<i>(Accounted for by the Ministry of Local Government, Health and Town Planning)</i>							
1	Changamwe Pooling and Redistribution Scheme, Mombasa Total ..£	4,274	574	2,900	800	—	800	

EXPENDITURE

D.7-1—Medical Services.—Estimate of the amount required for expenditure on Medical Development projects, including capital expenditure on buildings and equipment, furniture for new buildings, hospital fittings, access roads, site works and improvements to existing hospitals; and also including loans and grants-in-aid of schemes for medical development.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: Medical Services</i>								
Vote D.7-1								
<i>(Accounted for by the Ministry of Local Government, Health and Town Planning)</i>								
1	King George VI Group Hospital, Nairobi	51,311	19,335	21,776	10,200	—	10,200	
2	African, Asian and Arab Hospital, Mombasa (D.1905)	101,569	55,201	35,380	—	10,988	10,988	
	<i>Tuberculosis Institutes</i>	94	94	—	—	—	—	
3	Mathari Mental Hospital	5,314	3,314	1,200	800	—	800	
4	Infectious Diseases Hospital, Nairobi (D.1821) ..	23,607	3,307	13,200	—	7,100	7,100	x
	<i>Infectious Diseases Hospital, Mombasa</i>	569	569	—	—	—	—	
5	Nairobi Dispensaries	23,750	20,000	2,750	1,000	—	1,000	
6	Health Centres (D.865)	9,411	4,830	4,414	—	167	167	
7	Medical Training School (a)	136,368	95,915	17,753	—	22,700	22,700	x1
	<i>Medical Training School (b)</i>	25	25	—	—	—	—	
8	African, Asian and Arab Hospital, Mombasa (Non-C.D. & W.)	62,183	9,156	2,515	50,512	—	50,512	
9	Improvements and Extensions to Medical Institutions	119,160	24,605	32,418	62,137	—	62,137	
10	Resident Doctors and Nurses Quarters	25,000	—	5,000	20,000	—	20,000	
11	Institutional Staff Housing	150,000	17,780	80,072	52,148	—	52,148	
12	Medical Research Laboratory Extensions	43,000	—	6,000	33,000	4,000	37,000	x2
13	Tuberculosis Project	16,360	4,360	6,000	6,000	—	6,000	
	TOTAL VOTE D.7-1 £	767,721	258,491	228,478	235,797	44,955	280,752	

- x. Expenditure reimbursable from C.D. & W. Vote.
 x1. Expenditure reimbursable from Colony Funds.
 x2. Grant of £4,000 by Wellcome Trust.

EXPENDITURE

D.7-2—Hospital Capital Grants.—Estimate of the amount required for pound for pound Capital Grants to approved hospital development projects.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: Hospital Capital Grants</i>								
Vote D.7-2								
<i>(Accounted for by the Ministry of Local Government, Health and Town Planning)</i>								
	<i>Nairobi European Teaching Hospital</i>	26,900	26,900	—	—	—	—	
1	<i>Lady Grigg Asian Maternity Home</i>	12,500	5,125	6,600	775	—	775	
	<i>Nakuru War Memorial Hospital</i>	11,297	10,997	300	—	—	—	
	<i>Pandya Memorial Clinic</i>	1,700	1,700	—	—	—	—	
2	<i>Kitale European Hospital</i>	3,200	—	1,500	1,700	—	1,700	
	<i>Nanyuki Cottage Hospital</i>	2,300	1,400	900	—	—	—	
3	<i>Mount Kenya Hospital</i>	4,883	—	1,358	3,525	—	3,525	
4	<i>Catholic Mission Nursing Home</i>	15,000	—	—	15,000	—	15,000	
	TOTAL VOTE D.7-2	77,780	46,122	10,658	21,000	—	21,000	

EXPENDITURE

D.7-3—Medical Research Schemes.—Estimate of the amount required for expenditure on Medical Research Schemes, financed from C.D. & W. Research funds.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Medical Research Schemes</i>							
	Vote D.7-3							
	<i>(Accounted for by the Ministry of Local Government, Health and Town Planning)</i>							
1	<i>Research into Relapsing Fever (R.482)</i>	57	57	—	—	—	—	
	<i>Rehabilitation Centre (D.1901)</i>	55,000	2,900	—	—	52,100	52,100	
	<i>Research on the Biology of Sand Flies (R.684)</i>	2,647	1,952	695	—	—	—	
	TOTAL VOTE D.7-3£	57,704	4,909	695	—	52,100	52,100	
	<i>Vote not Repeated</i>							
	<i>Bungoma Sewerage</i> <i>Total</i> ..£	10,435	135	10,300	—	—	—	

EXPENDITURE

D.8-1—European Education.—Estimate of the amount required for capital expenditure on European Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: European Education</i>							
	Vote D.8-1							
	<i>(Accounted for by the Ministry of Education, Labour and Lands)</i>							
1	Primary Schools	67,120	31,587	13,563	21,000	—	21,000	x
2	Secondary Schools	283,473	100,092	149,015	44,486	—	44,486	x
3	Grants-in-Aid	5,254	500	2,000	2,754	—	2,754	
4	Permanent Equipment and Furniture	39,422	10,442	16,000	5,000	—	5,000	
5	Improvements to Existing Schools	33,336	4,719	11,367	16,080	—	16,080	
	TOTAL VOTE D.8-1	£ 428,605	147,340	191,945	89,320	—	89,320	

x. See Appendix 15 for details.

EXPENDITURE

D.8-2—Asian Education.—Estimate of the amount required for capital expenditure on Asian education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
1	New Primary Schools	187,150	23,094	67,315	96,741	—	96,741	x
2	New Secondary Schools and Hostels	94,312	29,271	53,041	12,000	—	12,000	x
3	High Ridge Teacher Training College	54,204	4,107	25,097	25,000	—	25,000	
4	Nairobi Teacher Training College	52,422	151	15,849	36,422	—	36,422	
5	Housing—Asian Staff	5,855	843	12	5,000	—	5,000	
6	Housing—European Staff	29,500	—	4,500	25,000	—	25,000	
7	Permanent Equipment	46,250	9,350	12,600	24,300	—	24,300	
8	Grants to Aided Schools	124,281	44,138	25,136	55,007	—	55,007	
9	Improvements and Extensions to Existing Schools	20,836	4,189	9,546	7,101	—	7,101	
	<i>Nairobi Teacher Training College (D.535)</i>	52	52	—	—	—	—	
	TOTAL VOTE D.8-2	614,862	115,195	213,096	286,571	—	286,571	

x. See Appendix 16.

EXPENDITURE

D.8-3—Arab Education.—Estimate of the amount required for capital expenditure on Arab Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	Allocation: Arab Education							
	Vote D.8-3							
	<i>(Accounted for by the Ministry of Education, Labour and Lands)</i>							
	Primary—							
1	Boys' Primary School, Mombasa	49	49	—	—	—	—	
2	Girls' Primary School, Mombasa	22,000	4,777	7,223	10,000	—	10,000	
	Village Schools	9,810	6,685	1,475	1,650	—	1,650	
	Secondary—							
	Boys' Secondary Boarding, Mombasa	10,000	—	10,000	—	—	—	
	Miscellaneous—							
3	Extensions to Existing Schools	2,500	—	—	2,500	—	2,500	
4	Grants to Schools	2,660	160	2,500	—	—	—	
	Permanent Equipment	4,404	696	1,000	2,708	—	2,708	
	TOTAL VOTE D.8-3	51,423	12,367	22,198	16,858	—	16,858	

EXPENDITURE

D.8-4—African Education.—Estimate of the amount required for capital expenditure on African Education, including expenditure on new buildings and major improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works, purchase of land for educational establishments, and loans and grants-in-aid of capital development.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: African Education</i>								
Vote D.8-4								
<i>(Accounted for by the Ministry of Education, Labour and Lands)</i>								
1	Primary/Intermediate Schools	177,915	44,499	66,936	66,480	—	66,480	
2	Secondary Schools	289,482	68,530	111,144	84,808	25,000	109,808	
3	Teacher Training	375,351	220,840	97,298	57,213	—	57,213	
	<i>Rural Training Centres</i>	1,244	1,244	—	—	—	—	
	<i>Housing and Offices, Nyanza</i>	4,778	4,778	—	—	—	—	
	<i>Improvements to Existing Schools</i>	858	858	—	—	—	—	
	<i>Kitui (Secondary) School (Rural Development)</i>	7,399	7,399	—	—	—	—	
	<i>Siriba Training College (Handicraft School)</i>	154	12	142	—	—	—	
	TOTAL VOTE D.8-4	857,181	348,160	275,520	208,501	25,000	233,501	x

x. See Appendix 17 for details of expenditure by Regional Boards.

EXPENDITURE

D.8-5—Technical and Trade Education.—Estimate of the amount required for capital expenditure on technical and trade education, including expenditure on new buildings and major alterations and improvements to existing buildings, equipment and furniture for new schools, access roads, site works and purchase of land.

D.8-6—Education: Special Schemes.—Estimate of the amount required for expenditure on approved Special Educational Schemes, including expenditure on buildings, access road and site works, the purchase of land, furniture and equipment, loans and grants-in-aid of capital development, and, where specially approved, assistance in aid of recurrent expenditure for new schemes.

Item No.	DETAILS	ESTIMATES, 1959/60						Notes
		Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Technical and Trade Education</i>							
	<i>Vote D.8-5</i>							
	<i>(Accounted for by the Ministry of Education, Labour and Lands)</i>							
	Technical and Trade Schools—							
1	Machakos (Conversion of Rural Training Centre)	10,000	2,753	3,000	4,247	—	4,247	
2	Sigalagala (Expansion)	11,390	4,980	2,000	4,410	—	4,410	
3	Kwale	7,390	2,826	2,000	2,564	—	2,564	
	Secondary—							
4	Conversion of Part of Kabete T.T.S.	8,400	7,947	—	453	—	453	
5	Nairobi Technical Institute	130,000	—	30,000	35,000	65,000	100,000	
6	Permanent Equipment	13,900	5,253	1,000	7,647	—	7,647	
	TOTAL VOTE D.8-5	181,080	23,759	38,000	54,321	65,000	119,321	
	<i>Allocation: Education Special Schemes</i>							
	<i>Vote D.8-6</i>							
	<i>(Accounted for by the Ministry of Education, Labour and Lands)</i>							
	Hospital Hill School, Nairobi (D.2918)	1,122	572	550	—	—	—	
	Grant to Makerere Veterinary School	27,594	13,797	13,797	—	—	—	
	Grants-in-Aid to Kenya Society for the Blind	7,481	2,400	2,500	2,581	—	2,581	
1	Royal Technical College	30,000	—	15,000	15,000	—	15,000	
2	East Africa House	10,815	10,815	—	—	—	—	
	Grant to Makerere Agricultural School	6,834	6,834	—	—	—	—	
	Mobile Book Van (D.2905)	600	600	—	—	—	—	
	TOTAL VOTE D.8-6	84,446	35,018	31,847	17,581	—	17,581	

EXPENDITURE

D.9—Labour Department Buildings.—Estimate of the amount required for capital expenditure on labour department buildings, including furniture for new buildings, access roads and site works.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Labour Department Buildings</i>							
	Vote D.9							
	<i>(Accounted for by the Ministry of Education, Labour and Lands)</i>							
1	<i>Labour Office, Nanyuki</i>	3,340	1,685	1,655	—	—	—	
	<i>Labour Office and Housing, Nandi Hills</i>	8,850	—	—	8,850	—	8,850	
	<i>Labour Office, Kisii</i>	1,650	—	1,650	—	—	—	
	TOTAL VOTE D.9	13,840	1,685	3,305	8,850	—	8,850	

EXPENDITURE

- D.10-1—Survey Department Buildings.**—Estimate of the amount required for capital expenditure on Survey Department Buildings, including furniture for new buildings, access roads, site works and ancillary services.
- D.10-2—Surveys for Planned Farming (Swynnerton).**—Estimate of the amount required for expenditure on Surveys for Planned Farming and Land Consolidation under the programme for the Intensified Development of African Agriculture.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60		Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	
	<i>Allocation: Survey Department Buildings</i>						
	Vote D.10-1						
	<i>(Accounted for by the Ministry of Education, Labour and Lands)</i>						
1	African Housing at Survey Field Headquarters Total . . . £	36,000	—	5,000	31,000	—	31,000
	<i>Allocation: Surveys for Planned Farming (Swynnerton)</i>						
	Vote D.10-2						
	<i>(Accounted for by the Ministry of Education, Labour and Lands)</i>						
1	Surveys for Planned Farming and Land Consolidation Total . . . £	605,487	183,811	200,000	146,676	75,000	221,676 x

x. For details see Appendix 18 Scheme value included in the programme for Intensified Development of African Agriculture. (See Table 2.) £75,000 Contribution from Emergency Fund.

EXPENDITURE

D.11-1—Forestry.—Estimate of the amount required for expenditure on Forest Development, including provision for roads, buildings, water supplies, and Training of Staff, together with the necessary vehicles, equipment and other approved non-recurrent charges required for Forest Development.

D.11-2—Game Department.—Estimate of the amount required for capital expenditure on development projects of the Game Department.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Forestry</i>							
	Vote D.11-1							
	<i>(Accounted for by the Ministry of Forest Development, Game and Fisheries)</i>							
1	Staff Housing	24,318	4,668	9,180	10,470	—	10,470	
2	Offices, Stores and Ancillary Buildings	5,635	2,145	2,850	640	—	640	
3	Water Supplies	6,856	1,121	3,875	1,860	—	1,860	
4	Roads	7,748	1,018	750	5,980	—	5,980	
5	Purchase of Motor Vehicles and Tractors	45,227	20,737	14,540	9,950	—	9,950	
6	Purchase of Equipment	4,622	627	2,065	1,930	—	1,930	
7	Development of Plantations	100,000	—	—	100,000	—	100,000	x
	<i>Forest Training School</i>	836	836	—	—	—	—	
	<i>Library</i>	57	57	—	—	—	—	
	<i>Training of Foresters</i>	680	680	—	—	—	—	
	TOTAL VOTE D.11-1	195,979	31,889	33,260	130,830	—	130,830	
	<i>Allocation: Game Department</i>							
	Vote D.11-2							
	<i>(Accounted for by the Ministry of Forest Development, Game and Fisheries)</i>							
1	Staff Housing	9,000	—	4,400	4,600	—	4,600	
2	Offices, Stores and Garages	1,000	—	600	400	—	400	
3	Motor Vehicles	2,070	2,070	—	—	—	—	
	Equipment	240	—	120	120	—	120	
	TOTAL VOTE D.11-2	12,310	2,070	5,120	5,120	—	5,120	

x. Transferred to the Ministry of Forest Development, Game and Fisheries Colony Vote.

EXPENDITURE

D.11-3—Fisheries.—Estimate of the amount required for expenditure on Fishery Development, including expenditure on buildings and non-recurrent items, and the salaries and expenses of staff.

D.11-4—National Parks and Tourism.—Estimate of the amount required for loans and grants-in-aid of expenditure on the development of National Parks and Tourist facilities.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Fisheries</i>							
	Vote D.11-3							
	<i>(Accounted for by the Ministry of Forest Development, Game and Fisheries)</i>							
	<i>Staff Housing</i>	493	493	—	—	—	—	
1	Fish Culture Farm, Sagana	4,848	3,823	815	210	—	210	
	<i>Fish-drying Shed, Malindi</i>	600	—	600	—	—	—	
2	Powered Craft	7,000	—	6,000	1,000	—	1,000	
3	Miscellaneous Items, Marine Fishing Development	300	—	—	300	—	300	
	TOTAL VOTE D.11-3 £	13,241	4,316	7,415	1,510	—	1,510	
	<i>Allocation: National Parks</i>							
	Vote D.11-4							
	<i>(Accounted for by the Ministry of Forest Development, Game and Fisheries)</i>							
1	Grants-in-Aid to Royal National Parks for Approved Development Schemes Total .. £	26,400	8,800	8,800	8,800	—	8,800	

D.11-5—Forest Development (Swynerton).—Estimate of the amount required for Grants for African District Council Forest Development Schemes under the programme for the Intensified Development of African Agriculture (Swynerton Plan).

EXPENDITURE

Item No.	DETAILS	ESTIMATES, 1959/60					
		Chargeable Funds or Funds against Loan	Chargeable Funds	Chargeable Funds or Funds corresponding receipts	Revised Expenditure, 1958/59	Expenditure, 1957/58	Scheme Value, 1957/60
1	Allocation: Forest Development Aides (Swynerton) Vote D.11-5 (Accounted for by the Ministry of Forest Development, Game and Fisheries) Loan for Forest Department African District Councils Afforestation Schemes ..	2,125	41,415	44,070	42,345	42,345	2,125
		127,830	43,540	44,070	42,345	42,345	127,830
Z	Z—Appropriations in Aid Contributions by African District Councils ..	11,349	—	11,349	—	—	11,349
		118,606	43,540	32,721	42,345	42,345	118,606
	TOTAL VOTE D.11-5 ..	129,955	43,540	44,070	42,345	42,345	129,955
	Game Department Swynerton ..	1,379	—	—	—	—	1,379
	Vote not Repeated ..	—	—	—	—	—	—
	Total ..	131,334	43,540	44,070	42,345	42,345	131,334

x. For details see Appendix 19.

EXPENDITURE

D.12-1—Geological Survey.—Estimate of the amount required for expenditure on the Geological Survey of Kenya.

D.12-2—Nairobi Airport.—Estimate of the amount required for the construction and development of the Nairobi Airport at Embakasi.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Geological Survey</i>							
	Vote D.12-1							
	<i>(Accounted for by the Ministry of Commerce and Industry)</i>							
1	Geological Survey Total .. £	98,068	30,565	31,700	35,803	—	35,803	x
	<i>Allocation: Nairobi Airport, Embakasi</i>							
	Vote D.12-2							
	<i>(Accounted for by the Ministry of Commerce and Industry)</i>							
1	Nairobi Airport Total .. £	1,125,968	890,037	235,930	1	—	1	x/

x. Details shown in Colony Expenditure Estimates. x/. Token Vote.

EXPENDITURE

D.12-3—Embakasi Housing Estate.—Estimate of the amount required for the development of the Embakasi Housing Estate, including loans to the Nairobi County Council, and capital expenditure on staff housing and services.

D.12-4—Aerodromes.—Estimate of the amount required for capital expenditure on Aerodromes, including the purchase of land.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
	<i>Allocation: Embakasi Housing Estate</i>							
	Vote D.12-3							
	<i>(Accounted for by the Ministry of Commerce and Industry)</i>							
1	Loan to Nairobi County Council	7,000	—	6,999	1	—	1	x
	Staff Housing and Services	19,999	12,763	7,236	—	—	—	
	TOTAL VOTE D.12-3	26,999	12,763	14,235	1	—	1	
	<i>Allocation: Aerodromes</i>							
	Vote D.12-4							
	<i>(Accounted for by the Ministry of Commerce and Industry)</i>							
1	Miscellaneous Aerodromes	14,108	8,905	2,000	3,203	—	3,203	
	Total .. £							
	<i>Votes not Repeated</i>							
	Contribution to Post Office Renewals Fund	110,250	73,500	36,750	—	—	—	
	African Estates Development Fund	10,000	—	10,000	—	—	—	
	Loans to Nyeri Electricity Undertaking	97,500	97,500	—	—	—	—	
	Total .. £	217,750	171,000	46,750	—	—	—	

x. Token Vote.

EXPENDITURE

D.13-1—Ministry of Works.—Estimate of the amount required for capital expenditure on the development of Ministry of Works yards, stores, offices and staff housing.

D.13-2—Roads.—Estimate of the amount required for contributions to the capital expenditure of the Road Authority; and for capital expenditure on the improvement of strategic roads in the Northern Province.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60		Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts		Total to be Voted
		£	£	£	£	£	
<i>Allocation: Ministry of Works</i>							
Vote D.13-1							
<i>(Accounted for by the Ministry of Works)</i>							
1	Staff Housing	137,509	29,539	26,000	81,970	81,970	
2	New Kisumu Yard and Offices	49,435	29,879	16,556	3,000	3,000	
3	New Mombasa Yard and Offices	99,999	17,869	27,900	54,230	54,230	
4	Miscellaneous Yards and Offices	7,158	1,158	1,000	5,000	5,000	
	TOTAL VOTE D.13-1	294,101	78,445	71,456	144,200	144,200	
<i>Allocation: Roads</i>							
Vote D.13-2							
<i>(Accounted for by the Ministry of Works)</i>							
1	Contributions to Road Authority for Capital Expenditure on Roads	1,925,000	610,000	663,000	520,000	652,000	x
2	Contractor Finance Project—Contractor Payment	325,000	—	45,000	280,000	280,000	x/
	TOTAL VOTE D.13-2	2,250,000	610,000	708,000	800,000	932,000	

x. Contribution of £132,000 estimated as chargeable to a new C.D. & W. Scheme (Territorial Block Allocation) for Agricultural Production Roads (D.3186).

x/. Includes £180,000 Unilever Loan to cover advance payments to contractors.

EXPENDITURE

D.13-3—Public Works Non-Recurrent.—Estimate of the amount required for expenditure on Public Works Non-Recurrent, and including expenditure on minor improvements to existing buildings, minor works projects, and miscellaneous non-recurrent public works.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
<i>Allocation: Public Works Non-Recurrent</i>								
Vote D.13-3								
<i>(Accounted for by the Ministry of Works)</i>								
1	Minor Improvements to Public Buildings	} 591,080 {	19,836	15,000	—	15,000	15,000	x
2	Minor Works		38,950	30,000	—	30,000	30,000	
3	Miscellaneous Items		132,294	155,000	—	155,000	155,000	
TOTAL VOTE D.13-3		£ 591,080	191,080	200,000	—	200,000	200,000	<i>x/</i>

x. For details see Appendix 20.

x/. £120,000 covered by a transfer from Colony Revenue in 1959/60 and £80,000 transferred in previous years.

EXPENDITURE

D.13-4—General Works Staff.—Estimate of the amount required for an appropriation in aid of expenditure in the Colony Estimates on the salaries and other expenses of the general works staff engaged on development projects, and of expenditure on tools, plant and professional fees arising out of development projects.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60		Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	
	<i>Allocation: General Works Staff</i>	£	£	£	£	£	
	Vote D.13-4						
	<i>(Accounted for by the Ministry of Works)</i>						
1	Transfer to Colony Estimates for General Works Staff	1,218,904	500,000	328,904	390,000	—	x
	Total .. .	1,218,904	500,000	328,904	390,000	—	x

x. It is not possible to apportion exact contributions in respect of each type of work to be carried out, but the contribution has been calculated approximately on the following basis:—

	1959/60 Net Programme Value	Contribution to G.W.S.
	£	£
Building Works	1,516,800	303,360
Hydraulic Works	280,000	56,000
Aerodrome Works	3,203	640
Research and Planning	Fixed	30,000
TOTAL	—	390,000

EXPENDITURE

D.13-5—Ministry of Works (Water Development under the Swynnerton Plan).—Estimate of the amount required for expenditure by the Ministry of Works on the Rural Water and Irrigation Department under the Swynnerton Plan and on the Dixey Scheme (D.877).

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60		Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	
		£	£	£	£	£	
	<i>Allocation: Ministry of Works (Water Development under the Swynnerton Plan)</i>						
	Vote D.13-5						
	<i>(Accounted for by the Ministry of Works)</i>						
1	Rural Water and Irrigation Department	126,699	39,769	43,500	43,430	—	43,430
2	Water Conservation, Northern Province and Samburu	45,448	34,956	10,000	492	—	492
	TOTAL VOTE D.13-5	172,147	74,725	53,500	43,922	—	43,922

x. For details see Appendix 21.

EXPENDITURE

D.14-1—Community Development Projects.—Estimate of the amount required for expenditure on approved Community Development Projects.
D.14-2—Jeanes Schools.—Estimate of the amount required for capital expenditure on new buildings, furniture for new buildings, access roads and site works, and other ancillary capital expenditure arising in connexion with new buildings at the Jeanes Schools.

Item No.	DETAILS	ESTIMATES, 1959/60						Notes
		Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Community Development Projects</i>							
	Vote D.14-1							
	<i>(Accounted for by the Ministry of African Affairs)</i>							
1	Community Development Projects	107,682	38,432	44,550	13,000	11,700	24,700	x
2	Grants for District Projects	8,231	2,081	3,150	3,000	—	3,000	
	TOTAL VOTE D.14-1	115,913	40,513	47,700	16,000	11,700	27,700	
	<i>Allocation: Jeanes Schools</i>							
	Vote D.14-2							
	<i>(Accounted for by the Ministry of African Affairs)</i>							
1	Jeanes School, Kabete	61,558	12,212	20,346	29,000	—	29,000	
2	Jeanes School, Maseno	12,315	—	—	12,315	—	12,315	
	TOTAL VOTE D.14-2	73,873	12,212	20,346	41,315	—	41,315	

x. Reimbursement expected from International Co-operation Administration. Scheme Value increased by £4,700 to allow for I.C.A. Contribution in 1959/60. For details see Appendix 22.

EXPENDITURE

D.14-3—Probation Hostels.—Estimate of the amount required for capital expenditure on probation hostels, including furniture for new buildings, access roads and site works.

D.15—Land Bank.—Estimate of the amount required for Loans made to the Land Bank.

Item No.	DETAILS	Scheme Value, 1957/60	Expenditure, 1957/58	Revised Estimated Expenditure, 1958/59	ESTIMATES, 1959/60			Notes
					Chargeable against Loan Funds	Chargeable against other Funds or covered by corresponding receipts	Total to be Voted	
		£	£	£	£	£	£	
	<i>Allocation: Probation Hostels</i>							
	Vote D.14-3							
	<i>(Accounted for by the Ministry of African Affairs)</i>							
1	Probation Hostel, Nairobi Total .. £	6,300	—	160	6,140	—	6,140	
	<i>Votes not Repeated</i>							
	Juvenile Remand Homes	16,294	12,094	4,200	—	—	—	
	Approved Schools	7,525	—	7,525	—	—	—	
	Total .. £	23,819	12,094	11,725	—	—	—	
	<i>Vote not Repeated</i>							
	Central Stores and Transport Organization Total .. £	269,542	140,155	129,387	—	—	—	
	<i>Allocation: Land Bank</i>							
	Vote D.15							
	<i>(Accounted for by the Treasury)</i>							
1	Land Bank Total .. £	575,000	—	275,000	300,000	—	300,000	

APPENDIX 1

VOTE D.3-3—DEVELOPMENT OF CO-OPERATIVE SOCIETIES

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			STAFF TO DEVELOP CO-OPERATIVE SOCIETIES				
A			A—Personal Emoluments				
1	1	1	Deputy Commissioner (B1)	1,863	1,863	1,863	
2	9	9	Co-operative Officers (B5-2)	10,755	10,221	10,760	
3	1	1	Stenographers (E(W)1-C(W)6)	706	685	664	
4	27	27	Inspectors (E4-3)	6,150	6,124	5,622	
5	2	2	Examiners of Accounts (C6-5)	1,372	1,167	511	
6	6	6	Clerks (E)	788	725	899	
7	9	9	Subordinate Staff	500	445	137	
			<i>Gratuities</i>	2,516	1,620	380	
	55	55	Total Personal Emoluments	£ 24,650	22,850	20,836	
B			B—Other Charges				
1	..	..	Travelling Expenses	5,500	5,500	4,803	
2	..	..	Uniforms	220	195	71	
3	..	..	Incidental Expenses	300	300	101	
4	..	..	Postal Services	280	225	185	
5	..	..	Passages	900	1,100	64	
			Total Other Charges	£ 7,200	7,320	5,224	
			Total Recurrent	£ 31,850	30,170	26,060	
C			C—Non-Recurrent				
1	..	..	Offices and Housing	3,600	6,500	1,577	
2	..	..	Motor Vehicles	1,700	..	..
			<i>Items not repeated</i> .. .. .	..	100	91	
			Total Non-Recurrent	£ 5,300	6,600	1,840	
			TOTAL D.3-3	£ 37,150	36,770	27,900	

APPENDIX 2
LAND CONSOLIDATION
VOTE D.3-4

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
ITEM 1—CENTRAL PROVINCE							
A—Personal Emoluments							
1	2	1	Office Superintendent Accountant (C4-3)	700	1,800		
2	43	34	Clerks (E)	4,800	5,920		
3	144	153	Land Consolidation Supervisors, Recorders and Assistant Recorders (E)	27,000	20,870		
4	6	11	Draughtsmen and Tracers (E)	1,750	1,150		
5	93	60	Junior Survey Assistants (E)	12,000	16,600		
6	25	31	Drivers (E6-5)	4,150	2,910		
7	348	53	Measurers (S.S)	4,000	21,400		
8	..	52	Fee Collectors	8,600	..		
9	..	..	Chairmen, Labour Porters	27,000	14,550		
10	..	..	Temporary Clerical Assistance	1,800	1,500		
11	..	..	Subsistence, Field and Other Allowances	2,700	2,200		
	661	395	Total Personal Emoluments	94,500	88,900	117,397	
B—Other Charges							
1	..	..	Travelling Expenses	17,000	17,000	19,430	
2	..	..	Drawing Office Materials	1,400	1,700	2,101	
3	..	..	Uniforms	600	700	689	
4	..	..	Incidental Expenses	950	1,400	1,751	
5	..	..	Schemes to be Approved	3,900	3,900	2,502	
6	..	..	Office Stationery	850	600	1,026	
			Total Other Charges	24,700	25,300	27,499	
			Total Recurrent	119,200	114,200	144,896	
C—Non-Recurrent							
1	..	..	Buildings	4,400	1,800	1,517	
2	..	..	Survey Equipment	750	500	1,026	
3	..	..	Office Equipment	950	100	180	
4	..	..	Camp Equipment	100	..	276	
5	..	..	Vehicles	3,600	..	4,430	
			Total Non-Recurrent	9,800	2,400	7,429	
			Total Land Consolidation—Central Province	129,000	116,600	152,325	

APPENDIX 2—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			ITEM 2—RIFT VALLEY PROVINCE				
A			A—Personal Emoluments				
1	..	1	Land Registration Officer (C5-3)	900	..		
2	3	5	Clerks (E)	700	450		
3	9	12	Junior Survey Assistants (E)	2,000	1,700		
4	3	3	Drivers (E6-5)	400	400		
5	25	15	Measurers (S.S)	550	900		
6	..	..	Labour	500	250		
7	..	..	Field and Other Allowances	1,750	1,200		
	40	36	Total Personal Emoluments	6,800	4,900	597	
B			B—Other Charges				
1	..	..	Drawing Office Materials	210	250	86	
2	..	..	Office Stationery	125	200	31	
3	..	..	Travelling Expenses	1,065	800	368	
4	..	..	Incidental Expenses	100	100	12	
			Total Other Charges	1,500	1,350	497	
			Total Non-Recurrent	8,300	6,250	1,094	
C			C—Non-Recurrent				
1	..	..	Buildings	650	600	200	
2	..	..	Office Equipment	150	300	538	
3	..	..	Camp Equipment	230	500	188	
4	..	..	Survey Equipment	290	700	328	
5	..	..	Motor Vehicles	1,680	1,650	831	
			Total Non-Recurrent	3,000	3,750	2,085	
			Total Land Consolidation—Rift Valley Province	11,300	10,000	3,179	

APPENDIX 2—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			ITEM 3—NYANZA PROVINCE				
A			A—Personal Emoluments				
1	6	6	Clerks (E)	1,400	1,250		
2	35	16	Junior Survey Assistants (E)	2,750	6,800		
3	7	24	Land Consolidation Supervisors (E)	3,650	1,050		
4	40	50	Assistant Land Consolidation Supervisors (E)	5,200	3,600		
5	4	4	Draughtsmen (E)	660	660		
6	6	7	Drivers	1,050	900		
7	..	1	Agricultural Instructors (E)	100	..		
8	..	1	Subordinate Staff	40	..		
9	..	..	Labour	900	7,140		
10	..	..	Subsistence and Field Allowance	1,950	2,200		
	98	109	Total Personal Emoluments	17,700	23,600	9,911	
B			B—Other Charges				
1	..	..	Drawing Office Materials	340	250	4	
2	..	..	Office Stationery	960	750	135	
3	..	..	Travelling Expenses	4,200	3,500	3,389	
4	..	..	Uniforms	130	200	23	
5	..	..	Incidental Expenses	70	100	6	
			<i>Maragoli Resettlement Scheme</i> .. .. .	..	2,000	2,012	
			Total Personal Emoluments	5,700	6,800	5,569	
			Total Recurrent	23,400	30,400	15,480	
C			C—Non-Recurrent				
1	..	..	Buildings	8,075	3,650	994	
2	..	..	Survey Equipment	400	600	833	
3	..	..	Office Equipment	600	300	..	
4	..	..	Camp Equipment	275	400	..	
5	..	..	Motor Vehicles	2,350	2,250	827	
			Total Non-Recurrent	11,700	7,200	2,654	
			Total Land Consolidation—Nyanza Province	35,100	37,600	18,134	

APPENDIX 2—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			ITEM 4—GENERAL STAFF				
A			A—Personal Emoluments				
1	1	1	African Land Titles Officer (A)	1,863	1,863		
2	38	38	District Assistants (C5-3)	29,200	29,337		
3	..	1	Town Planning Assistant (C5-3)	1,000	..		
4	..	1	Assistant Surveyor (C5-3)	1,000	..		
			LAND REGISTRY OFFICES				
5	..	8	Clerks (E)	1,200	..		
6	..	4	Junior Survey Assistants (E4-3)	1,000	..		
7	..	5	Recorders (E)	1,057	..		
8	..	1	Draughtsman (E4-3)	230	..		
9	..	3	Drivers (E6-5)	370	..		
10	..	2	Subordinate Staff	80	..		
	39	64	Total Personal Emoluments£	37,000	31,200	16,681	
B			B—Other Charges				
1	..	..	Travelling Expenses	900	..	300	
2	..	..	Incidental Expenses	200	..	..
3	..	..	Office Stationery	5,000	..	2,181	
4	..	..	Uniforms	100	..	..
			Total Other Charges£	6,200	..	2,481	
			TOTAL GENERAL STAFF£	43,200	31,200	19,162	

APPENDIX 3

AGRICULTURAL SERVICES VOTE D.4-1

Item No.	Details	RECURRENT, 1959/60	NON-RECURRENT, 1959/60		Total 1959/60	Total 1958/59	Notes
		Appropriations to Colony Revenue in aid of Personal Emoluments and Other Charges (1)	Buildings and Works (2)	Plant and Equipment (including Vehicles and Livestock) (3)			
		£	£	£	£	£	
1	Soil Conservation Services ..	119,841	4,740	16,040	140,621	146,894	
2	Dam Construction Units ..	74,880	—	9,675	84,555	85,400	
3	Farm Planning and Development ..	26,345	—	200	26,545	35,850	
4	General Agricultural Research ..	10,669	2,830	1,017	14,516	28,770	
5	Coffee Berry Disease Research ..	17,754	—	—	17,754	14,735	
6	Coffee Research ..	—	2,970	1,230	4,200	31,200	
7	Horticultural Research ..	—	—	—	—	3,170	
8	Plant Breeding Research ..	25,069	30,000	4,852	59,921	36,145	
9	Pasture Research—Phase II ..	5,454	—	—	5,454	26,010	
10	Market Research ..	7,295	—	1,150	8,445	5,310	
11	Testing of Agricultural Machinery (D.2644) ..	—	—	—	15,000	14,357	x/
12	Agriculture Research (D.1467) ..	—	—	—	—	2,629	
13	Fencing of Boundaries ..	—	—	2,142	2,142	1,000	
14	Scott Laboratories: Staff Housing ..	—	1,032	—	1,032	448	
15	Agricultural Training School: Embu ..	—	150	—	150	711	
16	Research into Mealy Bugs (R.746) ..	—	—	—	1,650	1,565	x
17	Farm Research (R.983) ..	—	—	—	6,330	—	x/
		£ 287,307	41,722	36,306	388,315	434,195	x2

x. Total to be voted includes salaries and other charges.

x/. Details overleaf.

x2. For details of Personal Emoluments and Other Charges see Colony Estimates, 1959/60, Vote 22.

APPENDIX 3—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			TESTING OF AGRICULTURAL MACHINERY				
A			A—Personal Emoluments				
1	1	1	Senior Experimental Officer	2,250	..	..
2	2	2	Senior Technical Officers	2,776	5,747	..	
3	1	1	Assistant Technical Officer	879	..	..
4	2	2	Technical Assistants	1,152	..	..
5	..	..	Subordinate Staff	300	1,330	..	
6	2	2	Clerical and Typing Staff (C(W)1-C(W)6) <i>House Allowance</i>	920 ..	.. 300	..	
	8	8	Total Personal Emoluments	£ 8,277	7,347		
B			B—Other Charges				
1	..	..	Passages	1	760	..	
2	..	..	Transport and Travelling	2,819	2,400	..	
3	..	..	Maintenance Service	1,719	1,900	..	
4	..	..	Contribution to N.I.A.E.	500	500	..	
5	..	..	Visits by N.I.A.E.	300	300	..	
6	..	..	Transportation of Equipment	284	..	..
7	..	..	Purchases of Recurrent Equipment	800	..	..
8	..	..	Rent of Offices	300	..	..
			Total Other Charges	£ 6,723	5,860		
			Total Recurrent	£ 15,000	13,207		
C			C—Non-Recurrent				
			<i>Equipment</i> .. .. .	..	800	..	
			<i>Caravan</i> .. .. .	..	350	..	
			Total Non-Recurrent .. .. .	..	1,150	..	
			TOTAL TESTING OF AGRICULTURAL MACHINERY £	15,000	14,357		

APPENDIX 3—(Contd.)

Numbers			DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
Reference	1958/59	1959/60					
FARM RESEARCH (R.983)				£	£	£	
A—Personal Emoluments							
1	..	2	Farm Economists (A)	2,130	..		
2	Clerical Assistance	600	..		
	..	2	Total Personal Emoluments £	2,730	..		
B—Other Charges							
1	Travelling Expenses	1,200	..		
2	Passages	500	..		
3	Incidental Expenses	200	..		
			Total Other Charges £	1,900	..		
			Total Recurrent £	4,630	..		
C—Non-Recurrent							
1	Vehicles	1,600	..		
2	Office Equipment	100	..		
			Total Non-Recurrent £	1,700	..		
			TOTAL FARM RESEARCH (R.983) £	6,330	..		

APPENDIX 4
ALDEV WATER DEVELOPMENT

DETAILS	ESTIMATES, 1959/60		Notes
	Grant	Loan	
	£	£	
D.4-5—ITEM 1			
GRANTS AND LOANS FOR WATER DEVELOPMENT			
<i>Nyanza Province—</i>			
1. Central Nyanza	3,500	—	
2. North Nyanza	3,000	3,000	
3. South Nyanza	8,000	—	
4. Elgon Nyanza	3,750	—	
5. Kericho	2,900	500	
<i>Southern Province—</i>			
6. Kitui	13,275	—	Up to £10,000 payable as 50% contribution to local rate—£3,275 £ for £.
7. Machakos	1,985	—	
8. Narok	500	—	£ for £.
<i>Central Province—</i>			
9. Nyeri	—	2,000	Moratorium of one year on £1,000. £ for £.
10. Embu	500	—	
11. Nanyuki (Mukogodo)	1,000	—	
12. Meru	2,000	1,000	Grant under Requisition—Loan of £1,000 for Kibirichia Furrow.
<i>Rift Valley Province—</i>			
13. Elgeyo Marakwet	3,166	2,334	£1,000 grant and £500 loan for S. Kerio Dam—U.R. £500 £ for £.
14. West Suk	2,500	—	
15. Nandi	5,000	5,000	
16. Baringo (Tugen Hills)	465	—	
<i>Northern Province—</i>			
17. Marsabit	7,250	—	£ for £ with Northern Province Trust Fund. £2,000 from Northern Province Trust Fund.
18. Turkana	1,000	—	
19. Wajir	2,000	—	£ for £ with N.P.T.F. (including £1,500 for Borehole).
20. Moyale	250	—	£ for £ with N.P.T.F.
21. Mandera	500	—	£ for £ with N.P.T.F.
22. Garissa	250	—	£ for £ with N.P.T.F.
23. Isiolo	250	—	£ for £ with N.P.T.F.
<i>Coast Province—</i>			
24. Kilifi	991	—	£ for £.
25. Tana River	250	—	£ for £.
26. Lamu	3,000	—	£1,000 for Bajun Island.
27. Kwale	400	—	£ for £.
28. Taita	3,539	75	
29. Schemes to be approved	762	—	
<i>Items not repeated</i>	—	—	
	£ 71,983	13,909	
TOTAL VOTE D.4-5 ITEM 1 .. £	85,892		

APPENDIX 5

GRANTS AND LOANS FOR CASH CROPS AND MARKETING

DETAILS	£	Notes
D.4-5—ITEM 2		
GRANTS AND LOANS FOR CASH CROPS AND MARKETING		
1. North Nyanza Coffee	2,270	Grant.
2. Central Province Marketing Board ..	15,000	Loan.
3. Elgeyo Coffee	300	Grant.
4. Nandi Coffee	1,000	Grant.
TOTAL D.4-5 ITEM 2 .. £	18,570	

APPENDIX 6

I.C.A. LOANS FOR CO-OPERATIVES AND INDIVIDUALS, ETC.

DETAILS	£	Notes
D.4-5—ITEM 3		
I.C.A. REVOLVING LOANS FUND FOR CO-OPERATIVE SOCIETIES AND INDIVIDUALS AND EXPENSES THEREOF		
1. Central Province	36,550	Includes £13,200 for Tea Board, £3,000 Nyeri Coffee, £750 for Fort Hall Pyrethrum and Tobacco.
2. Nyanza Province	25,500	Includes £16,000 for Tea Board, £2,500 for Sugar Development.
3. Rift Valley Province	13,350	Includes £6,350 for Tea Board.
4. Southern Province	13,000	Includes £6,000 for Coffee.
5. Coast Province	7,000	—
6. Unallocated	3,000	—
7. Administrative Expenses	1,600	Contributions to Colony Votes.
TOTAL .. £	100,000	

APPENDIX 7

AFRICAN LAND DEVELOPMENT BOARD—HEADQUARTERS

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
A			A—Personal Emoluments	£	£	£	
			(1) ADMINISTRATION				
1	1	1	Executive Officer (£2,300)	2,300	2,300		
2	1	1	Secretary (C5-3)	705	1,425		
3	2	2	Agrarian Liaison Officers (C)	2,262	1,383		
4	1	1	Executive Officer (C(W)5-4)	858	860		
5	2	2	Stenographers/Secretaries (E1-C(W)6)	1,275	1,286		
6	1	1	Clerk	678	657		
7	2	2	Drivers (E)	354	340		
8	5	5	Subordinate Staff	414	462		
	15	15	Total Administration	8,846	8,713	9,717	
			(2) SURVEY AND ENGINEERING				
1	1	1	Executive Engineer (£2,000-70-2,140)	2,140	2,140		
2	5	5	Assistant Engineer (A and C5-3)	7,467	7,406		
3	1	1	Vehicle Officer (C5-4)	1,026	1,026		
4	2	2	Inspectors/Water Supply (C5-3)	2,011	2,039		
5	2	1	Assistant Surveyor (B or C)	1,341	2,046		
6	6	6	Survey Assistants (C5-3)	6,000	5,378		
7	1	1	Survey Cadet (D)	471	471		
8	3	3	Junior Survey Assistants (E)	674	797		
9	2	2	Draughtsmen (C(W)6-4)	1,220	1,110		
10	2	2	Clerks (E)	283	283		
11	16	16	Drivers (E)	2,258	2,203		
12	5	5	Water Supply Operators (E)	702	411		
13	2	2	Field Assistants (E)	118	118		
14	..	..	Subordinate Staff	2,313	1,270		
15	..	..	Casual Labour	1,200	1,080		
	48	47	Total Survey and Engineering	29,224	27,778	25,187	
			(3) SETTLEMENT AND BETTERMENT				
1	4	4	Assistant Development Officers (Unallocated) (C5-3)	4,089	3,953		
2	..	..	Leave Reliefs	650	3,000		
3	24	34	Senior Inspectors of Works/Inspectors of Works (eighteen C5-3, two C4-3, four C5-4)	25,110	24,338		
	28	28	Total Settlement and Betterment	29,849	31,291		
			Less Salaries of Staff allocated to Schemes	25,109	24,338		
			Net Total—Settlement and Betterment	4,740	6,953	16,684	
			Total Personal Emoluments—Headquarters	42,810	43,444	51,588	

APPENDIX 7—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
B			B—Other Charges				
1	Travelling Expenses	11,000	9,000	9,897	
2	House and Outfit Allowance	3,700	3,000	1,924	
3	Incidental Expenses	800	996	606	
4	Postages and Telephones	350	350	312	
5	Publicity	500	700	704	
6	Uniforms	160	160	133	
7	Passages and Gratuities	4,500	3,950	17,088	
8	Repairs and Renewals	500	500	516	
			Total Other Charges£	21,510	18,656	31,180	
			Total Recurrent£	64,320	62,100	82,768	
C			C—Non-Recurrent				
1	Motor Vehicles	5,000	5,100	..	
2	Stores and Camp Equipment	400	500	527	
3	Survey Instruments	500	1,200	1,019	
4	Engineering Tools and Equipment	250	500	280	
			<i>Items not repeated</i> .. .. .	..	..	180	
			Total Non-Recurrent£	6,150	7,300	2,006	
			TOTAL ALDEV—HEADQUARTERS£	70,470	69,400	84,774	

APPENDIX 8

GRANTS AND LOANS FOR PILOT SCHEMES, SETTLEMENT RANCHING AND TSETSE RECLAMATION

DETAILS	Grant	Loan	Notes
	£	£	
D.4-5—ITEM 5			
1. Kericho	2,200	—	
2. Labwe Valley	1,805	—	
3. North Nyanza (S.C.S.)	800	—	
4. Machakos	35,924	—	
5. Yatta Furrow	18,000	—	Loans for Yatta Development.
6. Kitui	10,000	—	
7. Kajiado	1,000	—	£ for £ for Matapatu Section Grazing Schemes.
8. Meru	13,932	2,000	Grakie £10,350, Northern Grazing £5,341.
9. Embu	717	—	£350 Ngaru (U.R.) £367 Kanja.
10. Fort Hall	720	—	A.I. Scheme.
11. Nyeri	750	—	Othaya High Bracken.
12. Milking Goats	500	—	
13. Maralal	10,826	6,084	£2,600 each loan and grant for Matthews Range (U.R.).
14. West Suk	4,116	—	
15. Nandi (Sarora)	1,354	—	Salary, Settlement Officers.
16. Nandi (Kaimosi)	—	1,701	
17. Nakuru (Olenguruone)	5,948	1,475	
18. Baringo (Perkerra Catchment)	11,695	—	Includes £850 for vehicle.
19. Baringo (Lembus Forest)	3,541	11,000	£5,000 loan for Skeletal planning.
20. Baringo (Solai Border)	3,325	—	
21. Baringo (Mugerin)	2,408	400	Water Supplies (U.R.).
22. Baringo (Kerio Valley)	1,000	400	£800 grant, £400 loans for Water Supplies (U.R.).
23. Marsabit	500	—	Bush Clearing.
24. Lamu	500	—	Grazing protection.
25. Kwale (Vigurungani)	1	—	
26. Kwale (Shimba Hills)	6,449	—	
27. Teita Betterment	1,013	—	
28. Teita Lowlands	1	—	
	£ 139,025	23,060	
TOTAL D.4-5—ITEM 5	£ 162,085		

APPENDIX 9

ALDEV—DAM CONSTRUCTION UNITS

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			No. 1 Dam Construction Unit				
			A—Personal Emoluments				
A							
1	1	1	Works Supervisor (C5-3)	954	1,085		
2	3	1	Artisan (E)	290	540		
3	9	8	Drivers (E)	1,140	1,620		
4	1	1	Clerk (E)	188	180		
5	1	1	Field Assistant (E)	159	156		
6	10	..	Casual Labour	450	600		
	25	12	Total Personal Emoluments	3,181	4,181		
			B—Other Charges				
B							
1	..	..	Transport and Travelling	2,000	2,306		
2	..	..	Maintenance and Upkeep	5,000	4,700		
3	..	..	Uniforms and Overalls	49	..		
			Total Other Charges	7,049	7,006		
			Total Recurrent	10,230	11,187		
			C—Non-Recurrent				
C							
1	..	..	Vehicles	3,600	2,600		
2	..	..	Equipment	275	500		
			Total Non-Recurrent	3,875	3,100		
			Total No. 1 Dam Construction Unit .. .	14,105	14,287		
			No. 2 Dam Construction Unit				
			A—Personal Emoluments				
A							
1	1	1	Works Supervisor (C5-3)	1,061	1,026		
2	3	1	Artisan (E)	180	410		
3	5	6	Drivers (E)	880	750		
4	1	1	Clerk (E)	188	180		
5	1	1	Field Assistant (E)	165	180		
6	4	..	Casual Labour	360	240		
	15	10	Total Personal Emoluments	2,834	2,786		

APPENDIX 9—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
B			B—Other Charges				
1	Transport and Travelling	1,566	3,500		
2	Maintenance and Upkeep	3,020	500		
3	Uniforms and Overalls	50	..		
			Total Other Charges£	4,636	4,000		
			Total Recurrent£	7,470	6,786		
C			C—Non-Recurrent				
1	Plant and Equipment	2,000	..		
			Total Non-Recurrent£	2,000	..		
			Total No. 2 Dam Construction Unit ..£	9,470	6,786		
			Water Organization—Nyanza				
A			A—Personal Emoluments				
1	..	1	Officer-in-Charge (C5-3)	954	..		
2	..	2	Artisans (E)	400	..		
3	..	2	Drivers (E)	375	..		
4	..	2	Subordinate Staff	123	..		
5	Casual Labour	120	..		
	..	7	Total Personal Emoluments£	1,972	..		
B			B—Other Charges				
1	Transport and Travelling	600	..		
2	Maintenance and Upkeep	700	..		
3	Uniforms	16	..		
4	Contingencies	200	..		
			Total Other Charges£	1,516	..		
			Total Recurrent£	3,488	..		
C			C—Non-Recurrent				
1	Plant and Equipment (including Vehicles) ..	2,975	..		
			Total Non-Recurrent£	2,975	..		
			Total Water Organization£	6,463	..		
			TOTAL DAM CONSTRUCTION UNITS—ALDEV AND WATER ORGANIZATION£	30,038	21,073		

APPENDIX 10
IRRIGATION AND SWAMP RECLAMATION
D.4-5—ITEM 7

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
			HEADQUARTERS AND MINOR SCHEMES	£	£	£	
1	..	..	General Manager, Irrigation	3,550	3,550		
2	..	..	Endo (Elgeyo Marakwet)	9,100	..		
3	..	..	West Suk (Wei Wei)	500	..		
4	..	..	Kwale (Vanga)	4,000	..		
5	..	..	Taita (Taveta)	500	10,060		
			<i>Items not repeated</i> .. .. .	..	..	89,170	
			Total Headquarters and Minor Schemes .. £	17,650	13,610	89,170	
			PERKERRA				
A			A—Personal Emoluments				
1	1	1	Agricultural Officer (A) (£2,000)	2,000	2,000		
2	2	2	Assistant Agricultural Officers (C5-3)	2,500	3,700		
3	1	1	Accountant	1,000	535		
4	1	1	Workshop Manager	950	918		
5	1	1	Foreman Mechanic	600	..		
6	3	3	Clerical and Typing Staff	600	540		
7	..	..	Drivers/Artisans/Mechanics	3,640	3,324		
8	1	1	Entomological Assistant (E) (M)	150	..		
9	..	..	Subordinate Staff (four M.)	680	768		
10	..	..	Casual Labour	10,800	17,190		
11	..	..	Leave Pay and Passages	1,500	1,600		
	10	10	Total Personal Emoluments £	24,420	30,575		
B			B—Other Charges				
1	..	..	Transport and Travelling	2,200	2,325		
2	..	..	Maintenance and Running of Vehicles and Station (Med. £1,660)	16,310	16,100		
3	..	..	Uniforms	120	80		
4	..	..	Seeds, Manures, Insecticides, etc.	3,400	1,600		
5	..	..	Stores and Equipment	150	200		
			Total Other Charges £	22,180	20,305		
			Total Recurrent £	46,600	50,880		
C			C—Non-Recurrent				
1	..	..	Buildings	4,000	8,100		
2	..	..	Equipment	1,900	4,140		
3	..	..	Development	5,500	5,750		
			Total Non-Recurrent £	11,400	17,990		
			Total Perkerra Irrigation £	58,000	68,870	77,229	

APPENDIX 10—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			MWEA-TEBERE				
A			A—Personal Emoluments				
1	1	1	Agricultural Officer (A)	1,500	1,500		
2	8	8	Assistant Agricultural Officers (C5-3)	7,500	7,066		
3	2	2	Accountants (B)	2,000	1,161		
4	1	1	Workshop Manager	1,050	995		
5	..	..	Clerical and Typing Staff	3,680	3,417		
6	..	..	Subordinate Staff	11,200	10,115		
7	..	..	Casual Labour	3,650	2,650		
8	..	..	Leave Pay and Passages	2,000	2,000		
	12	12	Total Personal Emoluments	32,580	28,904		
B			B—Other Charges				
1	..	..	Transport and Travelling	11,185	7,385		
2	..	..	Maintenance and Station	38,975	17,840		
3	..	..	Uniforms	200	100		
4	..	..	Advances to Tenants	10,400	4,000		
			Total Other Charges	60,760	29,325		
			Total Recurrent	93,340	58,229		
C			C—Non-Recurrent				
1	..	..	Buildings	32,600	10,000		
2	..	..	Equipment	18,860	4,660		
3	..	..	Development (2,500 acres)	163,000	83,511		
4	..	..	Malaria and Bilharzia Control	3,600	3,600		
			Total Non-Recurrent	218,060	101,771		
			Total Mwea Tebere	311,400	160,000	185,881	
			HOLA				
A			A—Personal Emoluments				
1	..	1	Agricultural Officer (A) (£2,000)	2,000	..		
2	..	2	Assistant Agricultural Officers (C5-3)	2,800	..		
3	..	3	Executive Staff	2,750	..		
4	..	3	Clerical Staff	650	..		
5	..	..	Subordinate Staff	4,050	..		
6	..	..	Casual Labour	19,500	..		
7	..	..	Leave Pay and Passages	1,000	..		
		9	Total Personal Emoluments	32,750	28,299		

APPENDIX 10—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
			HOLA—(Contd.)	£	£	£	
B			B—Other Charges				
1	Transport and Travelling Expenses	11,220	..		
2	Seeds, Manures, Sprays, Insecticides and Bags for Crops	17,500	..		
3	Rations	26,500	..		
4	Maintenance of Canals and Pumping Plant ..	13,000	..		
5	Advances to Tenants	7,050	..		
6	Maintenance of Roads, Bridges and Buildings ..	2,000	..		
7	Stores	250	..		
8	Uniforms	150	..		
9	Incidental Expenses	600	..		
			Total Other Charges	78,270	21,451		
			Total Recurrent	111,020	49,750		
C			C—Non-Recurrent				
1	Buildings	18,450	..		
2	Equipment	5,700	..		
3	Development	90,000	..		
			Total Non-Recurrent	114,150	43,555		
			Total HOLA	225,170	93,305		
			TOTAL IRRIGATION AND SWAMP RECLAMATION £	612,220	335,785		

APPENDIX 11

AGRICULTURE (SWYNNERTON) AGRICULTURAL DEPARTMENT

VOTE D.4-6—ITEM 1

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			LANDS OF HIGH POTENTIAL (NON-I.C.A.)				
			A and B—Recurrent				
A & B			Appropriation in Aid of Colony Revenue for Personal Emoluments and Other Charges ..	414,200	375,023	395,507	
1	Total Recurrent£	414,200	375,023	395,507	
			C—Non-Recurrent				
C			Buildings	54,500	80,000	47,231	
1	Vehicles	12,272	8,605	7,062	
2	Equipment	9,450	16,932	14,382	
3	Development	6,600	3,600	3,822	
4	Tentage	1,208	..	..
5	<i>Items not repeated</i> .. .. .	..	88	1,360	
			Total Non-Recurrent£	84,030	109,225	73,857	
			TOTAL LANDS OF HIGH POTENTIAL£	498,230	484,248	469,364	

APPENDIX 11—(Contd.)

IRRIGATION NYANZA—KANO—ITEM 2

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Agricultural Officer (A)	1,551	1,494		
2	1	1	Assistant Agricultural Officer (C5-3)	1,095	789		
3	3	3	Field Assistants (E)	313	313		
4	1	1	Driver (E)	210	210		
5	2	2	Artisans (E)	209	209		
6	1	1	Clerk (E)	105	105		
7	25	25	Subordinate Staff	1,910	1,904		
	34	34	Total Personal Emoluments£	5,393	5,024	968	
B			B—Other Charges				
1	..	..	Transport and Travelling	950	2,350	220	
2	..	..	Uniforms	13	30	..	
3	..	..	Upkeep	485	80	3	
4	..	..	Passages	500	1,625	..	
			<i>Incidental Expenses</i> .. .. .	..	200	..	
			<i>House Allowances</i> .. .. .	..	1,200	..	
			Total Other Charges£	1,948	5,485	223	
			Total Recurrent£	7,341	10,509	1,191	
C			C—Non-Recurrent				
1	..	..	Equipment	120	9,750	835	
2	..	..	Buildings	400	9,086	93	
3	..	..	Irrigation	200	8,000	..	
			Total Non-Recurrent£	720	26,836	928	
			TOTAL KANO£	8,061	37,345	2,119	

APPENDIX 11—(Contd.)

IRRIGATION—MOUNT KENYA—ITEM 3

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Agricultural Officer (A)	1,062	1,058		
2	1	1	Assistant Agricultural Officer (C5-3)	779	705		
3	6	6	Field Assistants (E)	556	626		
4	2	2	Drivers (E)	209	209		
5	2	2	Artisans (E)	209	209		
6	1	1	Clerk (E)	150	150		
7	40	40	Subordinate Staff	3,173	2,000		
			<i>Casual Labour</i>		1,380		
8	..	..	Gratuities and Allowances	50	51		
	53	53	Total Personal Emoluments	6,188	6,388	5,147	
B			B—Other Charges				
1	..	..	Transport and Travelling	580	4,300	951	
2	..	..	Uniforms	45	60	21	
3	..	..	Upkeep	1,195	640	837	
			<i>Incidental Expenses</i> .. .. .	..	100	..	
			Total Other Charges	1,820	5,100	1,809	
			Total Recurrent	8,008	11,488	6,956	
C			C—Non-Recurrent				
			<i>Equipment</i> .. .. .	..	6,480	341	
1	..	..	Irrigation Works	560	1,000	900	
			<i>Buildings</i> .. .. .	..	800	578	
			Total Non-Recurrent	560	8,280	1,819	
			TOTAL MOUNT KENYA	8,568	19,768	8,775	

APPENDIX 11—(Contd.)
HEADQUARTERS—I.C.A.—ITEM 4

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
A			A—Personal Emoluments				
1	House Allowance and Rent .. Total .. £	3,000	3,000	1,591	
B			B—Other Charges				
1	Transport and Travelling	3,000	3,600	1,693	
2	Passages	3,500	200	3,705	
3	Incidental Expenses	3,000	200	18	
			Total Other Charges £	9,500	4,000	5,416	
			Total Recurrent £	12,500	7,000	7,007	
C			C—Non-Recurrent				
1	Equipment	1,000	5,000	845	
2	Buildings	1	12,000	..	
			<i>Items not repeated</i> .. .. .	..	1,050	..	
			Total Non-Recurrent £	1,001	18,050	845	
			TOTAL HEADQUARTERS I.C.A. £	13,501	25,050	7,852	

APPENDIX 11—(Contd.)

AGRICULTURAL EDUCATION—FARM INSTITUTE—ITEM 5

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
A			A—Personal Emoluments	£	£	£	
1	3	3	Assistant Agricultural Officers (C5-3)	3,384	3,665		
2	1	1	Assistant Teacher (E)	300	300		
3	1	1	Clerk (E)	119	119		
4	7	7	Technical Assistants (E)	1,110	900		
5	..	..	Subordinate Staff	1,526	..		
6	..	..	Casual Labour	1,464	1,316		
	12	12	Total Personal Emoluments	7,903	6,300	4,829	
B			B—Other Charges				
1	..	..	Transport and Travelling	3,540	1,050	1,177	
2	..	..	Stores, Rations, etc.	2,450	1,700	1,049	
3	..	..	Upkeep	1,900	1,150	960	
4	..	..	Uniforms	167	170	13	
			Total Other Charges	8,057	4,070	3,199	
			Total Recurrent	15,960	10,370	8,028	
C			C—Non-Recurrent				
1	..	..	Equipment and Development	3,002	7,192	779	
2	..	..	Buildings	18,260	26,720	11,551	
3	..	..	Irrigation	200	..	..
			Total Non-Recurrent	21,462	33,912	12,330	
			TOTAL EDUCATION	37,422	44,282	20,358	

APPENDIX 11—(Contd.)
PASTURE RESEARCH—ITEM 6

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
A			A—Personal Emoluments				
1	2	2	Agricultural Officers (A)	2,263	2,337		
2	2	2	Assistant Agricultural Officers (C5-3)	1,972	1,972		
3	2	2	Clerks (E)	297	276		
4	7	7	Field Assistants (E)	1,112	926		
5	2	2	Drivers (E)	264	257		
6	15	15	Subordinate Staff	1,817	1,560		
7	..	..	Casual Labour	513	750		
	30	30	Total Personal Emoluments	8,238	8,078	7,042	
B			B—Other Charges				
1	..	..	Transport and Travelling	1,950	1,646	1,217	
2	..	..	Uniforms	50	49	44	
3	..	..	Upkeep	2,000	977	1,286	
			<i>Livestock</i> .. .. .	..	800	450	
4	..	..	Rations	80	..	..
			Total Other Charges	4,080	3,472	2,997	
			Total Recurrent	12,318	11,550	10,039	
C			C—Non-Recurrent				
1	..	..	Equipment	1,700	4,282	2,121	
			<i>Vehicles</i> .. .. .	..	2,412	828	
2	..	..	Buildings	640	13,540	2,324	
			<i>Items not repeated</i> .. .. .	..	..	438	
			Total Non-Recurrent	2,340	20,234	5,711	
			TOTAL PASTURE RESEARCH	14,658	31,784	15,750	

APPENDIX 11—(Contd.)

CASH CROPS—ITEM 7

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Agricultural Officer (A)	1,273	939		
2	3	3	Senior Assistant and Assistant Officers (C2, two C5-3)	3,511	3,438		
3	5	5	Clerks (E)	819	658		
4	12	12	Technical Assistants (E)	2,004	1,661		
5	2	2	Drivers (E)	306	282		
6	63	71	Subordinate Staff	2,664	2,441		
7	..	..	Casual Labour	915	915		
	86	94	Total Personal Emoluments £	11,492	10,334	2,187	
B			B—Other Charges				
1	..	..	Transport and Travelling	1,540	1,800		
2	..	..	Uniforms	88	92		
			<i>Incidental Expenses</i> .. .. .	..	25		
3	..	..	Maintenance and Upkeep	2,918	3,133		
			Total Other Charges £	4,546	5,050	1,806	
			Total Recurrent £	16,038	15,384	3,993	
C			C—Non-Recurrent				
1	..	..	Buildings	1,000	11,550	..	
			<i>Vehicles</i> .. .. .	..	1,700	..	
			<i>Tools and Equipment</i> .. .. .	..	2,915	3,549	
			<i>Development</i> .. .. .	..	3,656	960	
			Total Non-Recurrent £	1,000	19,821	4,509	
			TOTAL CASH CROPS £	17,038	35,205	8,502	

APPENDIX 11—(Contd.)
 NYANZA SPECIAL AREAS—ITEM 8

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			1. CENTRAL NYANZA				
A			A—Personal Emoluments				
1	1	1	Assistant Agricultural Officer (C5-3)	846	846		
2	1	1	Surveyor	600	600		
3	2	2	Clerks (E)	396	396		
4	2	2	Surveyors (E)	375	375		
5	3	3	Drivers (E)	393	393		
6	80	80	Subordinate Staff	4,000	1,711		
7	..	..	Casual Labour	2,000			
	89	89	Total Personal Emoluments	8,610	4,321	289	
B			B—Other Charges				
1	..	..	Loans to Individual Farmers	5,000	2,500		
2	..	..	Transport and Travelling	1,231	1,000	1	
3	..	..	Uniforms	111	10	8	
			<i>Upkeep and Maintenance</i> .. .. .	..	1,000	560	
			Total Other Charges	6,342	4,510	569	
			Total Recurrent	14,952	8,831	858	
C			C—Non-Recurrent				
1	..	..	Buildings	5,000	7,247	654	
			<i>Vehicles</i> .. .. .	..	830		
2	..	..	Tools and Equipment	600	500		
			<i>Dam Construction</i> .. .. .	..	2,000		
			Total Non-Recurrent	5,600	10,577	654	
			Total Central Nyanza	20,552	19,408	1,512	

APPENDIX 11—(Contd.)
 NYANZA SPECIAL AREAS—ITEM 8—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			2. AGRICULTURAL TRAINING SCHOOL— BUKURA				
A			A—Personal Emoluments				
1	1	1	Agricultural Officer (A)	1,863			
2	1	1	Assistant Agricultural Officer (C5-3)	846	2,956		
3	4	4	Drivers (E)	603	385		
4	..	..	Subordinate Staff	924	1,142		
5	..	..	Casual Labour	945			
	6	6	Total Personal Emoluments	5,181	4,483	1,376	
B			B—Other Charges				
1	..	..	Transport and Travelling	2,235	1,075	546	
2	..	..	Maintenance and Upkeep	1,150	1,900	25	
3	..	..	Uniforms	39	30		
			Total Other Charges	3,424	3,005	571	
			Total Recurrent	8,605	7,488	1,947	
C			C—Non-Recurrent				
1	..	..	Buildings	1,920	6,035	13,285	
			Vehicles		1,760	2,671	
2	..	..	Equipment and Stores	2,735	7,142	1,439	
3	..	..	Livestock	190			
			Total Non-Recurrent	4,845	14,937	17,395	
			Total Bukura	13,450	22,425	19,342	

APPENDIX 11—(Contd.)
 NYANZA SPECIAL AREAS—ITEM 8—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			3. MARAGOLI INTENSIFICATION				
A			A—Personal Emoluments				
1	2	2	Assistant Agricultural Officers (C5-3)	1,792	1,792		
2	1	1	Clerk (E)	176	176		
3	1	1	Driver (E)	131	131		
	..	16	<i>Subordinate Staff</i> .. .. .	..	2,193		
4	..	..	Casual Labour	1,000	..		
	4	20	Total Personal Emoluments £	3,099	4,292	1,384	
B			B—Other Charges				
	..	..	<i>Loans to Individual Farmers</i> .. .. .	..	5,000	..	
1	..	..	Transport and Travelling	1,826	1,500	262	
2	..	..	Uniforms	3	4	..	
	..	..	<i>Maintenance and Upkeep</i> .. .. .	..	1,000	19	
			Total Other Charges £	1,829	7,504	281	
			Total Recurrent £	4,928	11,796	1,665	
C			C—Non-Recurrent				
1	..	..	<i>Buildings</i> .. .. .	..	1,380	..	
	..	..	Equipment and Tools	400	750	229	
			Total Non-Recurrent £	400	2,130	229	
			Total Maragoli Intensification .. £	5,328	13,926	1,894	
			TOTAL NYANZA SPECIAL AREAS .. £	39,330	55,759	22,748	

APPENDIX 11—(Contd.)

DOLLAR EXPENDITURE I.C.A.—ITEM 9

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Range Management Specialist	5,000	5,000		
2	1	1	Soil Chemist	3,400	3,400		
3	3	3	Senior Soil Classification Specialists (one £4,200, two £2,250)	8,700	8,700		
4	1	1	Hydrologist	2,500	2,500		
	6	6	Total Personal Emoluments £	19,600	19,600	8,293	
B			B—Other Charges				
1	..	..	Miscellaneous Dollar Expenditure .. Total .. £	3,000	3,000	1,701	
			TOTAL DOLLAR EXPENDITURE, I.C.A. .. £	22,600	22,600	9,994	

APPENDIX 12

INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE—VETERINARY SERVICES
(SWYNNERTON) LIVESTOCK IMPROVEMENT AND STAFF

VOTE D.4-7—ITEM 1

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
A—Personal Emoluments				£	£	£	
1	17	17	Livestock Officers (C5-3)	17,089	16,202		
2	30	30	Technical Assistants	4,056	3,178		
3	10	10	Clerks (E)	1,205	1,222		
4	11	11	Drivers (E)	1,532	1,149		
5	100	100	Subordinate Staff	5,603	5,140		
6	..	..	Gratuities	610	1,300		
7	..	..	Disturbance Allowance	100	100		
	168	168	Total Personal Emoluments	30,195	28,291	23,097	
B—Other Charges							
1	..	..	Travelling Expenses	7,800	7,800	6,939	
2	..	..	Uniforms	400	400	397	
3	..	..	Incidental Expenses	400	400	56	
4	..	..	Maintenance of Centres	1,500	1,500	1,725	
5	..	..	Artificial Insemination Schemes	2,500	2,500	1,751	
6	..	..	Passages	300	1,200	38	
7	..	..	Postal Services	450	450	77	
8	..	..	Rations	130	..	..
			Total Other Charges	13,480	14,250	10,983	
			Total Recurrent	43,675	42,541	34,080	
C—Non-Recurrent							
1	..	..	Offices and Housing	14,800	17,000	17,147	
2	..	..	Motor Vehicles	3,400	3,400	4,816	
3	..	..	Purchase of Breeding Stock	250	1,500	1,464	
4	..	..	Development of Breeding Centres	5,000	5,000	9,287	
5	..	..	Control of Tick-borne Diseases	500	500	907	
6	..	..	Station Equipment	550	550	786	
7	..	..	Tentage and Camp Equipment	500	500	688	
			Total Non-Recurrent	25,000	28,450	35,095	
			TOTAL LIVESTOCK IMPROVEMENT AND STAFF .. .	68,675	70,991	69,175	

APPENDIX 12—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			BULKING OF IMPROVED LIVESTOCK I.C.A. SCHEME				
A			A—Personal Emoluments				
1	2	2	Livestock Officers (C5-3)	1,548	1,485		
2	2	2	Clerks (E)	274	210		
3	2	2	Drivers (E)	235	210		
4	20	20	Subordinate Staff	875	840		
5	..	..	Northern Frontier Allowance	209	206		
	26	26	Total Personal Emoluments	3,141	2,951	1,192	
B			B—Other Charges				
1	..	..	Travelling Expenses	1,299	1,500	870	
2	..	..	Incidental Expenses	100	100	..	
3	..	..	Rations	120	..	..
4	..	..	Stores	800	800	655	
			Total Other Charges	2,319	2,400	1,525	
			Total Recurrent	5,460	5,351	2,717	
C			C—Non-Recurrent				
			<i>Items not repeated</i> .. .. .	..	..	2,793	
			Total Bulking of Improved Livestock	5,460	5,351	5,510	
			TOTAL LIVESTOCK IMPROVEMENT AND STAFF	74,135	76,342	74,685	

APPENDIX 13

TSETSE CONTROL, STOCK CONTROL AND MARKETING

VOTE D.4-7—ITEM 2

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			I. AFRICAN LIVESTOCK MARKETING ORGANIZATION				
A			A—Personal Emoluments				
1	1	1	*Principal Livestock Marketing Officer (A)	1,863	1,863		
2	1	1	*Accountant (B5-3)	1,548	1,334		
3	2	2	*Executive Staff (one C5-4, one C6-5)	1,583	1,583		
4	13	13	Livestock Officers (C5-3)	11,537	12,683		
5	2	2	Stenographers /Secretaries (E(W)1-C(W)6)	1,458	1,458		
6	9	9	Clerks (E)	1,080	1,029		
7	14	14	Drivers (E)	1,640	1,550		
8	..	1	Hides and Skins Selector (E)	492	..		
9	..	4	Veterinary Assistants (E)	834	..		
10	..	3	Artisans (E)	450	..		
11	320	450	Subordinate Staff	21,400	16,427		
12	..	..	Allowances	780	780		
13	..	..	Gratuities	800	1,000		
	362	500	Total Personal Emoluments£	45,465	39,707	34,226	
B			B—Other Charges				
1	..	..	Travelling Expenses	16,000	20,500	14,152	
2	..	..	Uniforms	350	650	203	
3	..	..	Rations	5,500	4,500	4,518	
4	..	..	Brands	100	150	18	
5	..	..	Postal Services	1,000	1,000	403	
6	..	..	Incidental Expenses	800	800	207	
7	..	..	Purchase of Vaccines and Drugs	9,000	7,000	740	
8	..	..	Purchase of Forage	1,400	2,400	444	
9	..	..	Maintenance of Holding Grounds	2,000	1,600	1,171	
10	..	..	Insurance of Specie	200	200	83	
11	..	..	Upkeep of Stock Route Bomas	3,000	3,000	2,367	
12	..	..	Watering and Grazing Fees	500	500	70	
13	..	..	Maintenance of Abattoirs	4,000	2,000	998	
14	..	..	Passages	1,130	1,300	1,081	
			Total Other Charges£	44,980	45,600	26,455	
			Total Recurrent£	90,445	85,307	60,681	

APPENDIX 13—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
C			C—Non-Recurrent				
1	Offices and Housing	5,000	10,500	9,216	
2	Vehicles	5,000	8,000	6,776	
3	Office Equipment	250	300	347	
4	Machinery for Abattoirs	2,500	2,500	529	
5	Tentage and Camp Equipment	700	550	273	
6	Kirimun Water Supply	1,000	4,000	..	
7	Athi River Holding Ground, Water and Fencing <i>Bush Clearing, Kithimani</i>	2,000 ..	2,000 300	.. ..
			Total Non-Recurrent£	16,450	28,150	17,141	
			Total African Livestock Marketing Organiza- tion£	106,895	113,457	77,822	

APPENDIX 13—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			2. TSETSE SURVEY AND CONTROL				
A			A—Personal Emoluments				
1	2	2	Field Zoologists (A)	2,204	1,221		
2	12	12	Technical Officers (C5-4)	10,540	9,931		
3	15	15	Field Assistants (E)	2,186	1,832		
4	6	6	Clerks (E)	1,242	680		
5	10	10	Drivers (E)	1,355	1,110		
6	190	190	Subordinate Service	12,213	11,213		
7	..	..	Allowances	75	75		
8	..	..	Gratuities	1,500	1,500		
	235	235	Total Personal Emoluments £	31,315	27,562	26,814	
B			B—Other Charges				
1	..	..	Travelling Expenses	4,800	4,405	4,435	
2	..	..	Uniforms	800	800	576	
3	..	..	Incidental Expenses	100	100	90	
4	..	..	Stores	400	400	395	
5	..	..	Central Nyanza Control of Sleeping Sickness	1,500	1,500	492	
6	..	..	Nyando River Basin Scheme	200	200	499	
7	..	..	South Nyanza Trypanosomiasis Eradication	5,000	5,000	4,650	
8	..	..	Masai Barrier	3,000	2,834	6,022	
9	..	..	Makueni Settlement Scheme	2,000	2,000	2,903	
10	..	..	Simba/Kiboko Grazing Scheme	500	500	1,000	
11	..	..	Coast Development Scheme	2,000	2,000	2,530	
12	..	..	Tsetse Control Experimental Stations	2,500	2,500	3,394	
13	..	..	Therapeutic Trials and Experiments	2,000	2,000	2,290	
14	..	..	Lower Makueni Development Scheme	3,000	3,000	2,862	
15	..	..	Rift Valley Development Scheme	1,000	2,000	1,967	
16	..	..	Meru Settlement Scheme	1,000	1,000	..	
17	..	..	Passages	500	500	341	
18	..	..	Schemes to be Approved	1,500	1,334	4,825	
19	..	..	Lambwe Valley Development Scheme	2,000	..	..
			Total Other Charges £	33,800	32,073	39,271	
			Total Recurrent £	65,115	59,635	66,085	
C			C—Non-Recurrent				
1	..	..	Offices and Housing	3,000	4,000	1,945	
2	..	..	Motor Vehicles	2,585	3,600	2,090	
			Total Non-Recurrent £	5,585	7,600	4,035	
			Total Tsetse Survey and Control .. £	70,700	67,235	70,120	

APPENDIX 13—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			3. STOCK CONTROL PROJECTS				
A			A—Personal Emoluments				
1	32	33	Livestock Officers (C5-3)	31,732	31,656	..	x
2	..	1	Executive Officer (C5-3)	993	..	..
3	..	..	Allowances	500	400	..	
4	..	..	Gratuities	1,500	3,152	..	
	32	34	Total Personal Emoluments £	34,725	35,208	29,771	
B			B—Other Charges				
1	..	..	Travelling Expenses	11,500	11,000	5,363	
2	..	..	Passages	2,050	2,250	1,303	
3	..	..	Upkeep and Maintenance (Burgoni)	900	..	..	x
			Total Other Charges £	14,450	13,250	6,666	
			Total Recurrent £	49,175	48,458	36,436	
C			C—Non-Recurrent				
1	..	..	Office Equipment	100	100	90	
2	..	..	Tentage and Camp Equipment	1,000	1,000	602	
3	..	..	Livestock Marketing Facilities—Coast	10,326	10,750	19,302	
4	..	..	Livestock Marketing Facilities—Other	14,190	15,000		
5	..	..	Building of Crushes	200	..	..
			Total Non-Recurrent £	25,816	26,850	19,994	
			Total Stock Control Projects £	74,991	75,308	56,431	

x. Additional Livestock Officer and expenses included in respect of Burgoni Holding Ground—Cost of this Service is covered by fees.

APPENDIX 13—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			4. PASTORAL AREAS RESEARCH AND DEMONSTRATION—I.C.A. SCHEME				
A			A—Personal Emoluments				
	1	..	<i>Veterinary Officer (Part-time) (A)</i> .. .. .	..	900		
1	2	2	Technical Officers (C5-3, C5-4)	1,844	1,712		
2	5	10	Subordinate Staff	585	218		
	8	12	Total Personal Emoluments	2,429	2,830	1,662	
B			B—Other Charges				
1	..	..	Travelling Expenses	1,200	1,200	1,170	
2	..	..	Stores	500	500	1,621	
3	..	..	Incidental Expenses	300	300	..	
			Total Other Charges	2,000	2,000	2,790	
			Total Recurrent	4,429	4,830	4,452	
C			C—Non-Recurrent				
			<i>Temporary Housing</i> .. .. .	..	1,000		
			<i>Motor Vehicles</i> .. .. .	..	2,000		
			<i>Equipment</i> .. .. .	..	1,000		
			<i>Items not repeated</i> .. .. .	..	..	13,059	
			Total Non-Recurrent .. .. .	..	4,000	13,059	
			Total Pastoral Areas Research and Demon- stration	4,429	8,830	17,511	

APPENDIX 13—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
				£	£	£	
			5. MASAI MECHANICAL CLEARING SCHEME C.D. & W.—D.4465				
A			A—Personal Emoluments				
1	1	1	Field Zoologist (A)	1,427	1,371		
2	1	1	Field Officer (C5-3)	1,108	1,234		
	2	2	Total Personal Emoluments	2,535	2,605		
B			B—Other Charges				
1	..	..	Travelling Expenses	965	1,061		
2	..	..	Bush Clearing	2,500	2,500		
			Total Other Charges	3,465	3,561		
			Total Recurrent	6,000	6,166		
C			C—Non-Recurrent				
			<i>Mechanical Bush Clearing</i> .. .. .	..	16,914		
			<i>Total Non-Recurrent</i> .. .. .	..	16,914		
			Total Masai Mechanical Clearing Scheme .. .	6,000	23,080		
			TOTAL TSETSE CONTROL, STOCK CONTROL AND MARKETING	263,015	287,910	221,884	

APPENDIX 14
WATER
VOTE D.4-8—WATER

Numbers			DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59
Reference	1958/59	1959/60			
				£	£
ITEM 1—GAZETTED WATER SUPPLIES					
1	Unallocated	1,525	..
2	Kisii Augmentation	13,300	..
3	Machakos Augmentation	52,250	..
4	Kitui Augmentation	5,000	..
5	Nyeri Augmentation	19,000	..
6	Kitale Reticulation	3,000	..
7	Malindi New Source	48,925	..
8	Maseno	11,875	..
9	Nandi Hills	1,600	..
10	Turbo Township	5,718	..
11	Maralal Boma	12,350	..
12	Mazeras/Mariakani/Rabai	7,130	..
13	Minor Extensions	15,200	..
14	Narok	1,477	..
15	Fort Hall Augmentation	1,403	..
Total Item 1—Gazetted Water Supplies				£ 199,753	..
ITEM 2—MOMBASA WATER SUPPLY					
1	Extensions—Distribution System Total ..	£ 10,000	..
ITEM 3—NON-GAZETTED WATER SUPPLIES					
1	Homa Bay	16,000	..
2	Chuka	1,000	..
3	Sigor	500	..
Item 3—Non-Gazetted Water Supplies				£ 17,500	..
ITEM 4—RURAL WATER SUPPLIES					
(A) AFRICAN AREAS					
1	Borehole and Dam Subsidies	3,000	..
2	Northern Province Frontier Works	10,000	..
3	Amboseli Reserve Water Supplies	5,000	..
Total Item 4—Rural Water Supplies				£ 18,000	..

APPENDIX 14—(Contd.)

Reference	Numbers		DETAILS	Estimates,	Approved
	1958/59	1959/60		1959/60	Estimates,
				£	£
ITEM 5—RURAL WATER SUPPLIES					
(B) NON-AFRICAN AREAS					
1	Dam Subsidies	16,350	..
2	Boring in Alienated Areas	2,000	..
3	Uaso Nyiro Catchment Investigation	2,000	..
4	Kinangop Ring Main and Branches	5,000	..
5	Upper Tana Catchment Investigation	5,000	..
6	Njoro Pipeline	19,000	..
7	Narok and Pesi Swamp Canalization	1,000	..
			Item 5—Rural Water Supplies	50,350	..
ITEM 6—GENERAL INVESTIGATIONS					
1	Investigations—New Projects	5,000	..
2	Tools, Plant and Instruments	2,500	..
3	Catchment Area Research	3,000	..
4	Consultants' Fees—Nile Waters	300	..
			Item 6—General Investigations	10,800	..

APPENDIX 15
EUROPEAN EDUCATION
VOTE D8-1—ITEM 1 AND 2

Item No.	DETAILS	Revised Estimated Expenditure, 1958/59	Estimated Expenditure, 1959/60	Notes
		£	£	
ITEM 1	PRIMARY SCHOOLS			
	<i>Nakuru (Lugard)</i>	1,708	..	
	<i>Karen</i>	8,825	..	
	<i>Nyali, Mombasa</i> .. .. .	..	..
	<i>Kitale</i>	3,030	..	
1	Lavington, Nairobi .. .. .	..	18,000	
2	Molo .. .. .	..	1,500	
3	Thika .. .. .	..	1,500	
	Total Primary Schools	£ 13,563	21,000	
ITEM 2	SECONDARY SCHOOLS			
1	Highlands School, Eldoret	94,062	30,941	
2	Delamere Boys' High School	48,839	13,545	
	<i>Delamere Girls' High School</i>	6,114	..	
	Total Secondary Schools	£ 149,015	44,486	

APPENDIX 16
ASIAN EDUCATION
VOTE D.8-2—ITEMS 1 AND 2

Item No.	DETAILS	Revised Estimated Expenditure, 1958/59	Estimated Expenditure, 1959/60	Notes
		£	£	
ITEM 1	PRIMARY EDUCATION			
1	Nairobi (three schools)	38,326	42,000	
	<i>Kitale</i>	107	..	
2	Mombasa (two schools)	23,259	54,741	
	<i>Kisumu</i>	3,673	..	
	<i>Nakuru West</i>	1,950	..	
	Total Primary Education	£ 67,315	96,741	
ITEM 2	SECONDARY EDUCATION			
	<i>Eastleigh</i>	4,167	..	
	<i>Technical High School, Mombasa</i>	671	..	
	<i>Eldoret</i>	6,071	..	
	<i>Coast Girls' High School</i>	5,000	..	
	<i>Nakuru</i>	8,523	..	
	<i>Thika</i>	7,500	..	
	<i>Domestic Science Rooms and Workshops</i> .. .. .	..	..
1	Hostels	12,000	10,000	
	<i>Duchess of Gloucester</i>	996	..	
	<i>Kisumu High School</i>	4,113	..	
2	Duke of Gloucester	4,000	2,000	
	Total Secondary Education	£ 53,041	12,000	

APPENDIX 17
AFRICAN EDUCATION—VOTE D.8-4
DIVISION OF 1959/60 EXPENDITURE BY REGIONAL BOARDS

	Coast	Nairobi	East Central	West Central	Western	Total
	£	£	£	£	£	£
Primary/Intermediate	7,485	45,000	..	6,750	7,245	66,480
Secondary .. .. .	..	22,058	36,000	26,750	25,000	109,808
Teacher Training	5,270	14,443	19,500	..	18,000	57,213
TOTALS	£ 12,755	81,501	55,500	33,500	50,245	233,501

APPENDIX 18
INTENSIFIED DEVELOPMENT OF AFRICAN AGRICULTURE
VOTE D.10-2—SURVEYS FOR PLANNED FARMING (SWYNNERTON)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
A—Personal Emoluments				£	£	£	
1	1	1	*Assistant Director of Surveys (£2,300)	2,300	2,300		
2	1	1	*Superintendent of Surveys (£2,000-70-2,140) ..	2,140	2,140		
3	5	5	Staff Surveyors (A3-1)	7,763	7,624		
4	4	4	Assistant Surveyors (B5-3)	3,848	4,269		
5	20	20	Survey Assistants (eighteen C5-3 and two E2-1)	20,058	17,790		
6	2	2	Cadets (D)	942	984		
7	100	100	Junior Survey Assistants (E6-3)	22,205	20,280		
8	1	1	Senior Photogrammetrist (A3-1)	1,353	1,284		
9	6	6	Photogrammetrists (C4-3)	6,311	5,895		
10	1	1	*Senior Cartographer (C3-2)	1,346	1,299		
11	3	3	*Cartographers (C4-3)	3,378	3,384		
13	36	36	Assistant Draughtsmen (six Grade I, E2-1, thirty Grade II and III, E)	10,032	10,744		
14	1	1	*Superintendent (Reproduction) (C2)	1,518	1,470		
15	2	2	*Lithographers (C5-3)	1,875	2,001		
16	2	2	*Assistant Lithographers (C6-5)	1,388	1,329		
17	2	2	Machine Operators (one Grade I, one Grade II E)	609	783		
18	5	5	Printing Assistants (E4-3)	965	1,011		
19	8	8	Executive Staff (four C5-4, four C6-5)	6,327	6,133		
20	23	23	Clerical, Typing and Analogous Staff (twenty-two E and one Stenographer/Secretary E1-C6) ..	11,036	11,466		
21	30	30	Drivers (E)	4,664	3,825		
22	4	4	Artisans (Carpenter, Mechanic, Painter and Mason E6-5)	468	477		
23	419	419	Subordinate Service	26,500	26,000		
24	..	..	Outfit and House Allowance	5,000	4,800		
25	..	..	Gratuities	5,500	3,500		
	678	676	Total Personal Emoluments £	147,526	142,060		
B—Other Charges							
1	..	..	Travelling Expenses	24,600	20,000		
2	..	..	Passages	5,000	4,000		
3	..	..	Equipment, Maintenance, Postal and Incidental Expenses	22,750	41,100		
4	..	..	Air Survey Contracts	18,000	10,000		
			Uniforms .. ..	..	1,500		
			Total Other Charges £	70,350	76,600		
			Total Recurrent £	217,876	218,660		

APPENDIX 18—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
C			C—Non-Recurrent	£	£	£	
1	Buildings and Furniture	3,000	5,000		
2	Rent of Offices	800	..		
			<i>Motor Vehicles</i> .. .. .	..	900		
			Total Non-Recurrent	£ 3,800	5,900	..	x
			TOTAL VOTE D.10-2	£ 221,676	224,560		

x. £38,000 previously shown in Non-Recurrent, now in Item B.3.

APPENDIX 19

LOANS FOR FOREST DEVELOPMENT

VOTE D.11-5							£
Swynnerton Afforestation Schemes							
1.	Machakos	..	..	..	..	..	15,900
2.	Kitui	..	..	..	..	..	5,645
3.	Taita	..	..	..	..	..	6,750
4.	Perkerra	..	..	..	..	..	5,205
5.	West Suk	..	..	..	..	..	3,240
6.	Lambwe	..	..	..	..	..	1,000
7.	Maragoli	..	..	..	..	..	4,605
	TOTAL	..	..	..	..	£	42,345

APPENDIX 20

PUBLIC WORKS NON-RECURRENT—MISCELLANEOUS ITEMS, 1959/60

VOTE D.13-3—ITEM 3

Item No.	DETAILS	Estimated Cost of Scheme
		£
	CHIEF SECRETARY	
1	Grant to the Imperial Institute for the Modernization of the Kenya Exhibit (Revote from 1958/59)	3,000
2	Improvements to Parliament Buildings	620
	AFRICAN AFFAIRS	
3	Road Transport Branch—Sundry Works	15,000
4	Furniture Store, Kitui	600
5	Garage and Inspection Pit, North Nyanza	1,250
	Extensions to Government Offices and Quarters:—	£
	Coast Province	1,600
	Rift Valley Province	1,550
	Central Province	2,290
	Southern Province	550
	Nyanza Province	2,890
	General and Nairobi	4,200
	To be shown under M.O.W.	Total .. £13,080
	AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES	
6	Agricultural Store, Machakos	800
7	Drainage Works, Kabete	5,000
	INTERNAL SECURITY AND DEFENCE	
8	Extensions Housing Police Training School	1,750
9	Ablutions and Latrines, Yatta and Kangundo	1,150
10	Extensions, Embu Police Station	700
11	African Inspectors' Housing, Tigoni	750
12	Improvements to Inspector's House, Bondo	620
13	Sanitary Blocks, Molo, Londiani and Elburgon	1,570
14	Extensions to Inspector's Quarters, Lokitaung	550
	EDUCATION, LABOUR AND LANDS	
15	Water Supplies, Kakamega Secondary School	2,800
16	Laboratory Alterations, Machakos African Girls' School	1,500
17	Bituminization Assembly Area, Eastleigh Secondary School	1,200
18	Water Supplies, Kisii Secondary School	1,760
19	Water Supplies, Meru T.C. and Secondary School	2,000
20	Bituminization Quadrangle, Duke of Gloucester School	550
21	Bituminization Quadrangle, Duchess of Gloucester School	850
22	Bituminization Assembly Area, Arab Girls' School	1,030
	Carried forward .. £	45,050

APPENDIX 20—(Contd.)

Item No.	DETAILS	Estimated Cost of Scheme
		£
	<i>Brought forward</i>	.. £ 45,050
	COMMERCE AND INDUSTRY	
23	Library—Mines Department	4,000
24	Extensions Weights and Measures Office, Nakuru	650
25	Lapidary Laboratory	700
	MINISTRY OF WORKS	
26	Waterborne Sanitation, Government Buildings	44,450
27	Electrification of Government Buildings (Kericho, £2,850; Gilgil, £900; Miscellaneous, £5,000)	8,750
28	Improvements and Construction, Government Roads	5,000
29	Extensions to Government Offices and Quarters (<i>see</i> African Affairs)	13,080
30	Extensions to Materials Laboratory	750
31	Construction of Classrooms Training Division	890
32	M.O.W. Sports Ground, Changing Room and Store	2,000
33	Dust Extraction Plant, Nairobi Central Workshops	1,530
34	Nairobi Airport Fire Tender (£9,000) and Vehicle (£1,650)	10,650
35	Port Reitz Airport Housing for Fire/Crash Crews	2,500
	MINISTRY OF FINANCE AND DEVELOPMENT	
36	Reserve for Items to be Approved	15,000
	TOTAL .. .. .	.. £ 155,000

APPENDIX 21

MINISTRY OF WORKS (WATER DEVELOPMENT UNDER SWYNNERTON PLAN)

VOTE D.13-5

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
			ITEM 1—RURAL WATER AND IRRIGATION DEPARTMENT	£	£	£	
A			A—Personal Emoluments				
1	1	1	Senior Engineer (£2,000-70-2,140)	2,140	2,140		
2	6	6	Engineers (A)	8,657	8,211		
3	6	5	Survey Assistants (C5-3)	6,510	7,082		
4	..	5	Levellers (E4-3)	940	..		
5	8	8	Supervisors (C5-4)	7,300	7,900		
6	2	2	Draughtsmen	1,009	920		
7	3	3	Clerks	1,024	1,037		
	1	..	Personal Secretary (Grade II) (C(W)5-4) .. .. .	..	638		
8	..	..	Subordinate Staff	2,000	2,000		
9	..	..	Outfit, N.F.P., House, etc., Allowances	750	750		
	27	30	Total Personal Emoluments£	30,330	30,678	29,880	
B			B—Other Charges				
1	..	..	Travelling Expenses	5,500	5,000	5,319	
2	..	..	Survey and Investigation Expenses	5,300	5,000	3,327	
3	..	..	Tools, Plant, Instruments and Equipment	500	500	726	
4	..	..	Passages	750	750	270	
5	..	..	Advertisements	100	200	..	
6	..	..	Drawing Office Materials	100	100	98	
7	..	..	Incidental Expenses	200	100	18	
8	..	..	Uniforms	150	50	11	
			Items not repeated .. .. .	..	..	48	
			Total Other Charges£	12,600	11,700	9,817	
			Total Recurrent£	42,930	42,378	39,697	
C			C—Non-Recurrent				
1	..	..	Tentage and Camp Equipment	500	500	71	
	..	..	Motor Vehicles .. .. .	..	900	..	
			Total Non-Recurrent£	500	1,400	71	
			TOTAL RURAL WATER AND IRRIGATION DEPARTMENT (VOTE D.13-5, ITEM 1) ..£	43,430	43,778	39,768	

APPENDIX 22
COMMUNITY DEVELOPMENT PROJECTS
VOTE D.14-1

Reference	Numbers		DETAILS	Estimates, 1959/60	Approved Estimates, 1958/59	Actual Expenditure, 1957/58	Notes
	1958/59	1959/60					
I			COMMUNITY DEVELOPMENT PROJECTS (I.C.A. SCHEME)	£	£	£	
A			A—Personal Emoluments				
1	21	12	Community Development Officers (B5-2 or B(W)5-2)	5,000	17,550		
2	21	12	Drivers (E6-5)	1,500	2,450		
3	..	..	Gratuity to Contract Staff	40	1,870		
4	..	..	Allowances	10	30		
	42	24	Total Personal Emoluments £	6,550	21,900		
B			B—Other Charges				
1	..	..	Local Transport and Travelling	2,050	6,000		
			<i>Passages</i> .. .. .	..	800		
2	..	..	Equipment and Materials	12,600	10,650		
			Total Other Charges £	14,650	17,450		
C			C—Non-Recurrent				
			<i>Vehicles</i> .. .. .	..	1,700		
1	..	..	Housing	3,500	3,500		
			Total Non-Recurrent £	3,500	5,200		
			TOTAL D.14-1 COMMUNITY DEVELOPMENT PROJECTS £	24,700	44,550		

