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DEVELOPMENT ESTIMATES
FOR THE
YEAR 1961-62

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DEVELOPMENT ESTIMATES
FOR THE
YEAR 1961-62

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General Memorandum Note

The Development Estimates for 1961/62 relate to the middle year of the three-year planning period 1960-63. At £11.712 m. they are the largest Development Estimates in Kenya's history. It is proposed to spend £8.239 m. on the projects in the published Development Programme and another £3.473 m. on new schemes, viz.:—

	<i>£</i>
Forestry Unemployment Relief Scheme	24,510
Kenya Broadcasting Scheme, Phase II	60,851
Localization and Training	579,425
Agricultural Settlement Schemes	2,808,220
	3,473,006

In addition to the expenditure shown in the Development Estimates it is expected that up to £1.250 m. will be spent on the contractor-finance road scheme.

Table 1 shows that it is proposed to finance expenditure amounting to £6.191 m. by Special Funds and the balance of £5.521 m. from the Central Loan Programme. Negotiations are not yet completed for the financing of all projects in these estimates. In particular it has not yet been possible to obtain approval for all the C.D. & W. schemes shown in the estimates. Should any of these schemes not be approved, or should the amounts that have been applied for be reduced, it will be necessary to seek approval from the United Kingdom Government for other schemes to be financed in whole or in part from the Colony's block allocation and for funds to be provided from some other source for those schemes which do not receive approval.

The Development Estimates are presented on a new basis this year. One of the main objects has been to give fuller information on the details of development expenditure and to show more clearly the destination of moneys voted in the Development Estimates. To this end, the information which was formerly relegated to Appendices has been brought into the main body of the estimates. Each Head of expenditure has a summary statement on the lines of the Colony Estimates, together with a statement of expected sources of finance. Large scale development projects often span more than one planning period. The detailed expenditure analysis now shows the relation between proposed expenditure in the planning period 1960-63 and the Full Project Value where this is appropriate.

TABLE 1
SUMMARY OF DEVELOPMENT ESTIMATES

Head No.		Revised Scheme Values, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62	FINANCED BY:	
					(a) Special Funds	(b) General Loan Programme
		£	£	£	£	£
D1	Localization and Training ..	579,425	—	579,425	558,925	20,500
D2	Administration	827,420	395,500	230,511	43,450	187,061
D3	Broadcasting	208,041	99,629	60,851	54,765	6,086
D4	Finance and Development ..	917,300	306,600	305,359	—	305,359
D5	Police and Military	1,135,252	560,030	325,930	60,930	265,000
D6	Prisons	313,000	177,003	67,899	—	67,899
D7	Education	2,202,300	834,104	789,650	481,126	308,524
D8	Agriculture, Veterinary and Agricultural Settlement Schemes ..	14,190,701	2,256,477	4,828,130	3,853,486	974,644
D9	Water	455,000	186,203	134,300	—	134,300
D10	Commerce, Industry and Communications	3,998,413	1,390,554	1,244,153	382,800	862,353
D11	Health and Social Affairs ..	684,706	281,875	194,589	110,207	84,382
D12	Housing	1,633,795	678,094	416,350	2,000	414,350
D13	Local Government	2,540,000	513,333	1,013,333	—	1,013,333
D14	Lands and Surveys	812,548	248,000	253,520	167,580	85,940
D15	Tourism, Forests and Wild Life	1,453,455	495,954	483,495	249,090	234,405
D16	Works	2,636,576	1,238,876	784,801	226,620	558,181
	TOTAL	£ 34,587,932	9,662,232	11,712,296	6,190,979	5,521,317

NOTE.—Special Funds include Colonial Development and Welfare Grants, the International Bank for Reconstruction and Development, Sceptre Trust Ltd., Barclays Overseas Development Corporation the International Cooperation Administration, the Rockefeller Foundation and Public Works Non-Recurrent.

TABLE 2
DEVELOPMENT EXCHEQUER SUMMARY

	£mn.	£mn.
EXCHEQUER BALANCE AT 30TH JUNE, 1960	—	<i>Dr.</i> 3·968
Estimated Out-turn, 1960/61—		
(i) Issues:		
(a) Estimated Expenditure, 1960/61	9·650	
(b) <i>Add</i> underissues to Accounting Officers in 1959/60	0·160	
	<hr style="width: 100%;"/>	
	9·810	
(ii) Receipts:		
(a) Revenue on hand or in transit at 30th June, 1960	0·090	
(b) Loan Funds	6·568	
(c) Other Receipts	2·120	
	<hr style="width: 100%;"/>	
	8·778	
Estimated Net Issues, 1960/61		<i>Dr.</i> 1·032
ESTIMATED EXCHEQUER BALANCE AT 30TH JUNE, 1961		<i>Dr.</i> 5·000
1961/62 Estimates—		
(i) Issues as per Table 1	11·712	
(ii) Receipts as per Table 1	11·712	
ESTIMATED EXCHEQUER BALANCE AT 30TH JUNE, 1962		<i>Dr.</i> 5·000
(to be covered by short term borrowings etc.)		

REVENUE ESTIMATES, 1961/62

Item No.	DETAILS	Estimates, 1961/62
		£
	HEAD DR1 (Office of the Chief Secretary)	
1	C.D. & W. Grant towards Localization and Training	320,000
2	C.D. & W. Grant for Investigation into Native Customary Law (D4687 and R1238) ..	6,000
3	C.D. & W. Grant towards Kenya Broadcasting Scheme Phase II	54,765
	TOTAL DR1	380,765
	HEAD DR2 (Ministry of Internal Security and Defence)	
1	Sceptre Trust Loan for Staff Housing	60,930
	HEAD DR3 (Ministry of Education)	
1	C.D. & W. Grant towards 11 African Secondary Schools and 5 Teacher Training Colleges (D4201)	93,942
2	C.D. & W. Grant towards 2 Asian Secondary Schools (D4068)	112,000
3	C.D. & W. Grant towards European Primary Education (D4127)	6,173
4	C.D. & W. Grant towards Kenya Polytechnic (D3716)	20,000
5	C.D. & W. Grant towards Rift Valley Trade School (D4049)	31,500
6	C.D. & W. Grant towards 11 African Secondary Schools and one Teacher Training College	59,672
7	C.D. & W. Grant towards 2 Asian Primary Schools, Nairobi	69,000
8	C.D. & W. Grant towards Arab Mixed Primary School, Mombasa	17,839
9	Uganda Government Loan for Supplementary Scheme	71,000
	TOTAL DR3	481,126
	HEAD DR4 (Ministry of Agriculture, Animal Husbandry and Water Resources)	
1	C.D. & W. Grant towards Farm Cost Research (R983)	5,494
2	C.D. & W. Grant towards the Testing of Agricultural Machinery (D4200)	4,454
3	C.D. & W. Grant towards Cereals Research (R998)	12,224
4	C.D. & W. Grant towards Mealy Bug Research (R746)	1,682
5	C.D. & W. Grants towards Coffee Berry Disease Research (R1119 and R996)	10,150
6	C.D. & W. Grant towards the Publication of Technical Reports (R1056)	333
7	Contribution by Tanganyika and Uganda Governments towards the Testing of Agricultural Machinery	8,908
8	Rockefeller Foundation Grant towards Agricultural Education	20,000
9	Rockefeller Foundation Grant towards International Rust Testing Centre	9,202
10	I.C.A. Grant towards Grassland Research	4,635
11	C.D. & W. Grant towards Artificial Insemination Scheme (D4176)	36,633
12	C.D. & W. Grant towards Agricultural Settlement Schemes	173,067
13	C.D. & W. Annual Block Grant	707,341
	TOTAL DR4	994,123
	HEAD DR5 (Ministry of Commerce, Industry and Communications)	
1	C.D. & W. Grant towards Radar and I.L.S. System (D4345)	12,800
2	C.D. & W. Grant towards the Cost of Roads in Agricultural Areas (D3186)	20,000
	TOTAL DR5	32,800

REVENUE ESTIMATES, 1961/62—(Contd.)

Item No.	DETAILS	Estimates, 1961/62
		£
	HEAD DR6 (Ministry of Health and Social Affairs)	
1	C.D. & W. Grant towards Provincial Mental Wards (D4126)	9,090
2	C.D. & W. Grant for Institute for Criminal Lunatics (D6376)	25,000
3	C.D. & W. Grant towards Rehabilitation Centre (D1901)	20,100
4	C.D. & W. Grant towards Rift Valley General Hospital	9,900
5	C.D. & W. Grant towards Staff Housing	22,500
6	C.D. & W. Grant towards Health Centres (D4301)	14,400
7	C.D. & W. Grant towards Research on the Biology of Sand Flies (R684)	2,160
8	C.D. & W. Grant towards Research on Kalar Azar (R1141)	2,257
9	C.D. & W. Grant towards Research on the Chemistry of Red Blood Cells	1,800
	TOTAL DR6	£ 107,207
	HEAD DR7 (Ministry of Labour and Housing)	
1	Sceptre Trust for Staff Housing Scheme	2,000
	HEAD DR8 (Ministry of Local Government)	
1	C.D. & W. Grant towards Land Consolidation Surveys (D4388)	167,580
	HEAD DR9 (Ministry of Tourism, Forests and Wild Life)	
1	C.D. & W. Grant towards Fauna Research (R993)	4,340
2	C.D. & W. Grants towards Supplementary Forest Development Scheme (D4542)	234,250
	TOTAL DR9	£ 238,590
	HEAD DR10 (Ministry of Works)	
1	C.D. & W. Grant towards cost of Water Development (D4567)	16,620
2	Barclays Overseas Development Corporation Loan for City Square Offices	60,000
	TOTAL DR10	£ 76,620
	HEAD DR11 (The Treasury)	
1	I.B.R.D. Loan for Roads and Agriculture in African Areas	664,480
	GRAND TOTAL	£ 3,206,221

Expenditure Estimates
1961/62

EXPENDITURE

HEAD D1—LOCALISATION AND TRAINING

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for the salaries and other expenses connected with the training of officers for all common service posts at the Institute of Administration, the Nairobi Polytechnic, the Royal College and other institutions; the training of all officers appointed to D grade posts; departmental training officers; the award of scholarships and bursaries for officers selected to take courses of study overseas; those supernumerary posts required for trainees on courses and for reliefs for officers during training; and for the cost of buildings, furniture and equipment connected therewith.

Five hundred and seventy-nine thousand, four hundred and twenty-five pounds.
(£579,425)

II. Subheads under which this Head will be accounted for by the Office of the Chief Secretary.

		Estimates, 1961/62 £
A	Institute of Administration	
	A1—Payment to Colony Vote 7 (Office of the Chief Secretary)	51,920
	A2—Supernumerary Posts for Trainees at Institute of Administration and for Reliefs	20,000
B	Public Administration Course at the Royal College	
	B1—Payment to Colony Vote 21 (Ministry of Education)	6,500
C	Local Government Courses at the Kenya Polytechnic	
	C1—Payment to Colony Vote 26 (Ministry of Local Government and Lands)	13,302
D	Departmental Localisation Schemes	
	D1—Exchequer and Audit Department (Payment to Colony Vote 5)	1,502
	D2—Office of the Chief Secretary (Central Government) (Payment to Colony Vote 7)	7,002
	D3—Office of the Chief Secretary, Provincial Administration, General Staff (Payment to Colony Vote 7)	13,502
	D4—Information Services (Payment to Colony Vote 8)	3,504
	D5—Ministry of Legal Affairs (Payment to Colony Vote 10)	2,510
	D6—Approved Schools and Remand Homes (Payment to Colony Vote 16)	1,802
	D7—Probation Service (Payment to Colony Vote 16)	3,203
	D8—Police, Uniformed Services (Payment to Colony Vote 18)	24,370
	D9—Police, Civilian Staff (Payment to Colony Vote 18)	1
	D10—Prisons (Payment to Colony Vote 19)	6,004
	D11—Immigration Department (Payment to Colony Vote 20)	3,503
	<i>Carried forward</i>	£158,625

EXPENDITURE

HEAD D1—LOCALISATION AND TRAINING—(Contd.)

		Estimates, 1961/62 £
<i>Brought forward</i> ..		<u>£158,625</u>
D	Departmental Localisation Schemes—(Contd.)	
	D12—Ministry of Education (Payment to Colony Vote 21)	26,205
	D13—Ministry of Agriculture, Animal Husbandry and Water Resources (Payment to Colony Vote 22)	10,004
	D14—Ministry of Commerce, Industry and Communications (Payment to Colony Vote 23)	9,002
	D15—Ministry of Labour and Housing (Payment to Colony Vote 25)	4,503
	D16—Printing and Stationery Department (Payment to Colony Vote 32)	3,402
	D17—Ministry of Local Government and Lands (Payment to Colony Vote 26)	2,002
	D18—Lands Department (Payment to Colony Vote 28)	1,502
	D19—Surveys Department (Payment to Colony Vote 29)	8,294
	D20—Ministry of Works (Payment to Colony Vote 31)	27,602
	D21—Unallocated Reserve for Personal Emoluments of, and other expenses connected with, Additional Supernumerary and Training Grade Posts	7,784
	D22—Unallocated Reserve for Personal Emoluments, and other expenses connected with, Departmental Training Officers/Instructors (Supernumerary)	5,000
E	Professional and Technical Training	
	E1—Payment to Colony Vote 21 (Ministry of Education)	75,000
	E2—Supernumerary Posts for Trainees on Courses and for Reliefs	20,000
F	Manpower Survey	1,500
G	Buildings	224,000
GROSS TOTAL		<u>£584,425</u>
<i>Deduct—</i>		
	Z—Appropriations in Aid	5,000
NET TOTAL		<u>£579,425</u>
 It is expected that the amount required will be found as follows:—		
		£
	1. C.D. & W. GRANT	340,500
	2. GENERAL LOAN PROGRAMME AND OTHER SOURCES	238,925
TOTAL		<u>£579,425</u>

EXPENDITURE

HEAD D1—LOCALISATION AND TRAINING—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Institute of Administration					
A1	Payment to Colony Vote 7 (Office of the Chief Secretary)					51,920
A2	Supernumerary Posts for Trainees at Institute of Administration and for Reliefs					20,000
	TOTAL INSTITUTE OF ADMINISTRATION £					71,920
B	B—Public Administration Course at the Royal College					
B1	Payment to Colony Vote 21 (Ministry of Education)					6,500
	TOTAL PUBLIC ADMINISTRATION COURSE AT THE ROYAL COLLEGE .. £					6,500
C	C—Local Government Courses at the Kenya Polytechnic					
C1	Payment to Colony Vote 30 (Ministry of Local Government and Lands)					13,302
	TOTAL LOCAL GOVERNMENT COURSES AT THE KENYA POLYTECHNIC .. £					13,302
D	D—Departmental Localisation Schemes					
D1	Exchequer and Audit (Payment to Colony Vote 5)					1,502
D2	Office of the Chief Secretary (Central Government) (Payment to Colony Vote 7)					7,002
D3	Office of the Chief Secretary, Provincial Administration, General Staff (Payment to Colony Vote 7)					13,502
	Carried forward .. £					22,006

EXPENDITURE

HEAD D1—LOCALISATION AND TRAINING—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	<i>Brought forward</i> .. £					22,006
D	D—Departmental Localisation Schemes —(Contd.)					
D4	Information Services (Payment to Colony Vote 8)					3,504
D5	Legal Affairs (Payment to Colony Vote 8)					2,510
D6	Approved Schools and Remand Homes (Payment to Colony Vote 16)					1,802
D7	Probation Service (Payment to Colony Vote 16)					3,203
D8	Police, Uniformed Services (Payment to Colony Vote 18)					24,370
D9	Police, Civilian Staff (Payment to Colony Vote 18)					1
D10	Prisons (Payment to Colony Vote 19)					6,004
D11	Immigration (Payment to Colony Vote 20)					3,503
D12	Ministry of Education (Payment to Colony Vote 21)					26,205
D13	Ministry of Agriculture, Animal Husbandry and Water Resources (Payment to Colony Vote 22)					10,004
D14	Ministry of Commerce, Industry and Communications (Payment to Colony Vote 23)					9,002
D15	Ministry of Labour and Housing (Payment to Colony Vote 25)					4,503
D16	Printing and Stationery (Payment to Colony Vote 32)					3,402
D17	Ministry of Local Government and Lands (Payment to Colony Vote 26)					2,002
D18	Lands (Payment to Colony Vote 28)					1,502
D19	Surveys (Payment to Colony Vote 29)					8,294
D20	Ministry of Works (Payment to Colony Vote 31)					27,602
D21	Unallocated Reserve for Personal Emoluments of, and other expenses connected with, Additional Supernumerary and Training Grade Posts					7,784
D22	Unallocated Reserve for Personal Emoluments and other expenses connected with Departmental Training Officers/Instructors (Supernumerary)					5,000
	TOTAL DEPARTMENTAL LOCALISATION SCHEMES					172,203

EXPENDITURE

HEAD D1—LOCALISATION AND TRAINING—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
E	E—Professional and Technical Training					
E1	Payment to Colony Vote 21 (Ministry of Education)					75,000
E2	Supernumerary Posts for Trainees on Courses and for Reliefs					20,000
	TOTAL PROFESSIONAL AND TECHNICAL TRAINING£					95,000
F	F—Manpower Survey£					1,500
G	G—Buildings					
1	Institute of Administration (including furniture and equipment)	288,500	—	288,500	—	200,000
2	Hostel for Trainee Staff of Ministry of Works	10,000	—	10,000	—	10,000
3	Extensions and Additional Staff Housing at Kagumo Teacher Training College	8,000	—	8,000	—	8,000
4	Miscellaneous (including maintenance of, and modifications and extensions to, existing buildings)	5,000	—	5,000	—	5,000
5	Alterations to, and Equipment for, Local Government Course Hostel	1,000	—	1,000	—	1,000
	TOTAL BUILDINGS£					224,000
Z	Z—APPROPRIATIONS IN AID					
1	Contributions from Local Authorities for Local Government Courses at Kenya Polytechnic	—	—	—	—	4,800
2	Miscellaneous	—	—	—	—	200
	TOTAL APPROPRIATIONS IN AID .. £					5,000
	NET TOTAL HEAD D1£					579,425

EXPENDITURE

HEAD D2—ADMINISTRATION

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for capital expenditure other than on Water Development and Departmental Buildings, arising from the construction of or extensions to new sub-stations and locational centres, and for other buildings of the Provincial Administration, and including land compensation payments, furniture for new buildings, access roads and site works; for the purchase of African Court buildings and Chiefs' offices, the construction of African Courts, Offices and staff housing and the provision of furniture for African Courts; and for the personal emoluments, other charges, buildings and equipment in connexion with land consolidation.

Two hundred and thirty thousand, five hundred and eleven pounds.
(£230,511)

II. Subheads under which this Head will be accounted for by the Office of the Chief Secretary

								Estimates 1961/62 £
A—Administrative Offices and Buildings	..	..	..	..	..	..	..	47,000
B—African Courts	..	..	..	..	..	..	..	10,001
C—Investigation into Native Customary Law	..	..	..	..	..	..	..	6,000
D	Land Consolidation							
D1—General Staff	..	..	..	..	..	..	..	34,600
D2—Rift Valley Province	..	..	..	..	..	..	..	11,910
D3—Central Province	..	..	..	..	..	..	..	157,600
D4—Nyanza Province	..	..	..	..	..	..	..	33,400
GROSS TOTAL								£300,511
<i>Deduct—</i>								
Z—Appropriations in Aid	..	..	..	..	..	..	..	70,000
NET TOTAL HEAD D2								£230,511
It is expected that the amount required will be found as follows:—								
								£
1. I.B.R.D. LOAN	..	..	..	..	..	..	..	37,450
2. C.D. & W. GRANT FOR INVESTIGATION INTO NATIVE CUSTOMARY LAW (D.4687 AND R.1238)	..	..	..	..	..	..	..	6,000
3. GENERAL LOAN PROGRAMME AND OTHER SOURCES	..	..	..	..	..	..	..	187,061
TOTAL								£230,511

EXPENDITURE

HEAD D2—ADMINISTRATION—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Administrative Offices and Buildings					
1	Nyanza Province			20,000	10,000	10,000
2	Rift Valley Province			16,000	7,000	9,000
3	Central Province			16,000	7,000	9,000
4	Coast Province			10,500	6,500	4,000
5	Southern Province			9,500	5,500	4,000
6	Northern Province			5,000	2,000	3,000
7	Nairobi Extra-Provincial District			11,000	3,000	8,000
8	Unallocated			30,200	—	—
	TOTAL ADMINISTRATIVE OFFICES AND BUILDINGS£			118,200	41,000	47,000
B	B—African Courts					
1	Purchase of Buildings from African District Councils			160,000	158,000	1
2	Court Buildings and Staff Housing			48,000	18,000	10,000
	TOTAL AFRICAN COURTS£			208,000	176,000	10,001
C	C—Investigation into Native Customary Law					
1	Personal Emoluments					3,200
2	Other Charges					2,800
	TOTAL NATIVE CUSTOMARY LAW£			6,000	—	6,000
D	D—Land Consolidation					
D1	General Staff—					
	A—PERSONAL EMOLUMENTS					
1	37 District Assistants (C5-3)				30,000	33,600
2	.. Field and Other Allowances				1,000	500
	37 TOTAL PERSONAL EMOLUMENTS£				31,000	34,100

EXPENDITURE

HEAD D2—ADMINISTRATION—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
D	D—Land Consolidation—(Contd.)					
	B—OTHER CHARGES					
1	Travelling and Incidental Expenses ..				1,000	500
	TOTAL GENERAL STAFF	189,279	93,279	96,000	32,000	34,600
D2	Rift Valley Province—					
	A—PERSONAL EMOLUMENTS					
1	2 Clerks (E)				700	286
2	5 Demarcation Officers, Recorders and Assistant Recorders (E)				750	924
3	21 Junior Survey Assistants (E)				4,300	4,400
4	3 Drivers (E)				450	495
5	9 Measurers (E)				900	770
6	2 Draughtsmen and Tracers (E)				—	330
7	.. Labourers and Subordinate Staff ..				1,000	605
8	.. Subsistence Field and Other Allowances				2,600	1,900
	42 TOTAL PERSONAL EMOLUMENTS .. .				10,700	9,710
	B—OTHER CHARGES					
1	Travelling and Incidental Expenses ..				1,600	1,640
2	Drawing Office Materials and Stationery ..				350	110
	TOTAL OTHER CHARGES				1,950	1,750
	C—NON-RECURRENT					
1	Buildings				850	—
2	Survey, Office and Camp Equipment ..				2,000	450
	TOTAL NON-RECURRENT				2,850	450
	TOTAL RIFT VALLEY PROVINCE .. .	57,336	16,916	40,420	15,500	11,910

EXPENDITURE

HEAD D2—ADMINISTRATION—(Contd.)

Ref.		Full Project Value	Expendi- ture to 30th June, 1960	Scheme Value, 1960/63	Estimated Expendi- ture, 1960/61	Estimates, 1961/62
		£	£	£	£	£
D3	Central Province—					
	A—PERSONAL EMOLUMENTS					
1	.. Office Superintendent, Accountant (C4-3)				700	—
2	23 Clerks (E)				2,300	4,730
3	230 Demarcation Officers, Recorders and Assistant Recorders (E)				30,000	48,400
4	7 Draughtsmen and Tracers (E)				1,650	2,090
5	66 Junior Survey Assistants (E)				16,000	14,300
6	32 Drivers (E)				3,650	5,500
7	331 Measurers (E)				11,000	21,890
8	39 Fee Collectors				5,300	6,710
9	.. Chairmen and Labour				24,000	24,680
10	.. Temporary Clerical Assistance				2,000	1,600
11	.. Subsistence, Field and Other Allow- ances				3,400	4,400
	728 TOTAL PERSONAL EMOLUMENTS .. £				100,000	134,300
	B—OTHER CHARGES					
1	Travelling and Incidental Expenses				18,000	15,300
2	Drawing Office Materials and Stationery				1,000	1,100
3	Schemes to be Approved				1,000	1,000
	TOTAL OTHER CHARGES £				20,000	17,400
	C—NON-RECURRENT					
1	Buildings				3,000	2,000
2	Survey, Office and Camp Equipment				1,800	1,400
3	Vehicles				2,500	2,500
	TOTAL NON-RECURRENT £				7,300	5,900
	TOTAL CENTRAL PROVINCE £	980,681	547,481	433,200	127,300	157,600

EXPENDITURE

HEAD D2—ADMINISTRATION—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
D4	Nyanza Province—					
	A—PERSONAL EMOLUMENTS					
1	1 Stenographer Secretary (C(W)6-5) ..				—	784
2	14 Clerks (E)				2,000	2,915
3	33 Demarcation Officers, Recorders and Assistant Recorders (E)				3,500	6,820
4	8 Draughtsmen and Tracers (E)				500	1,650
5	17 Junior Survey Assistants (E)				5,000	3,575
6	9 Drivers (E)				1,000	1,540
7	54 Labourers				9,500	2,516
8	.. Subsistence, Field and Other Allowances				1,500	1,700
	136 TOTAL PERSONAL EMOLUMENTS .. £				23,000	21,500
	B—OTHER CHARGES					
1	Travelling and Incidental Expenses ..				4,000	5,800
2	Drawing Office Materials and Stationery ..				1,000	800
3	Items not repeated				2,000	—
	TOTAL OTHER CHARGES £				7,000	6,600
	C—NON-RECURRENT					
1	Buildings				6,000	2,500
2	Survey, Office and Camp Equipment				3,000	1,150
3	Motor Vehicles				4,700	900
4	Aerial Surveys				—	750
	TOTAL NON-RECURRENT £				13,700	5,300
	TOTAL NYANZA PROVINCE £	177,673	72,373	105,600	43,700	33,400
	TOTAL LAND CONSOLIDATION £	1,405,269	730,049	675,220	218,500	237,510
	Z—APPROPRIATIONS IN AID					
1	Land Consolidation Fees Central Province				35,000	57,500
2	Land Consolidation Fees Rift Valley Province				5,000	10,100
3	Land Consolidation Fees Nyanza Province				—	2,400
	TOTAL APPROPRIATIONS IN AID £			180,000	40,000	70,000
	NET TOTAL HEAD D2 £			827,420	395,500	230,511

11
EXPENDITURE

HEAD D3—BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for expenditure on broadcasting projects, including buildings and equipment, access roads, site works, land, furniture and technical apparatus; and the travelling and other expenses of visiting experts and staff training courses.

**Sixty thousand, eight hundred and fifty-one pounds.
(£60,851)**

II. Subheads under which this will be accounted for by the Office of the Chief Secretary.

	Estimates, 1961/62 £
A—Kenya Broadcasting Scheme, Phase I .. .. .	..
B—Mombasa Transmitter Station .. .. .	..
C—Kenya Broadcasting Scheme, Phase II	60,851
NET TOTAL HEAD D3	£60,851

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT TOWARDS KENYA BROADCASTING SCHEME, PHASE II	54,765
2. GENERAL LOAN PROGRAMME AND OTHER SOURCES	6,086
TOTAL	£60,851

EXPENDITURE

HEAD D3—BROADCASTING—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Kenya Broadcasting Scheme, Phase I ..	378,211	278,422	79,789	79,500	—
B	B—Mombasa Transmitter Station	43,600	—	43,600	20,129	—
C	C—Kenya Broadcasting Scheme, Phase II					
1	Improved Upcountry Reception	22,000	—	22,000	—	22,000
2	News Service	18,000	—	18,000	—	9,000
3	Schools Broadcasting Service	26,330	—	26,330	—	14,265
4	Staff Training	6,472	—	6,472	—	3,736
5	Miscellaneous Works	—	—	11,850	—	11,850
	TOTAL KENYA BROADCASTING SCHEME, PHASE II £	72,802	—	84,652	—	60,851
	NET TOTAL HEAD D3 £	—	—	208,041	99,629	60,851

EXPENDITURE

HEAD D4—FINANCE AND DEVELOPMENT

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for loans made to the Land and Agricultural Bank and for the personal emoluments and other expenses of market research investigations.

Three hundred and five thousand, three hundred and fifty-nine pounds.
(£305,359)

- II. Subheads under which this Head will be accounted for by the Treasury.

	Estimates, 1961/62 £
A—Loan to Land and Agricultural Bank	300,000
B—Market Research—Payment to Colony Vote 11	5,359
NET TOTAL HEAD D4	£305,359

It is expected that the amount required will be found as follows:—

1. GENERAL LOAN PROGRAMME AND OTHER SOURCES	£ 305,359
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EXPENDITURE

HEAD D4—FINANCE AND DEVELOPMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expendi- ture to 30th June, 1960	Scheme Value, 1960/63	Estimated Expendi- ture, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	Loan to Land and Agricultural Bank ..£			900,000	300,000	300,000
B	Market Research. Payment to Colony Vote 11£			17,300	6,600	5,359
	NET TOTAL HEAD D4£			917,300	306,600	305,359

EXPENDITURE

HEAD D5—POLICE AND MILITARY

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for capital expenditure on police and military buildings, including access roads, site works, land and furniture; and on contributions to shared military projects.

Three hundred and twenty-five thousand, nine hundred and thirty pounds.
(£325,930)

- II. Subheads under which this Head will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1961/62 £
POLICE	
A—Stations, Offices and Staff Housing	206,952
B—Special Staff Housing Scheme	60,930
C—Training Centres	49,048
TOTAL POLICE	<u>£316,930</u>
MILITARY	
D—Kenya Regiment	9,000
E—K.A.R. Battalion, Langata	—
F—Command and Reserve Projects	—
TOTAL MILITARY	<u>£9,000</u>
NET TOTAL HEAD D5	<u><u>£325,930</u></u>

It is expected that the amount required will be found as follows:—

	£
1. SCEPTRE TRUST LOAN FOR SPECIAL STAFF HOUSING	60,930
2. GENERAL LOAN PROGRAMME AND OTHER SOURCES	265,000
TOTAL	<u><u>£325,930</u></u>

EXPENDITURE

HEAD D5—POLICE AND MILITARY—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
POLICE						
A	A—Police Stations, Offices and Staff Housing					
1	Embakasi Police Station	76,641	16,144	58,497	58,497	—
2	Nyeri Rank and File Lines	114,652	52,326	62,326	62,326	—
3	Nyeri Divisional H.Q. and Flats	41,433	—	41,433	5,140	36,293
4	Changamwe Police Station and Lines	45,800	—	45,800	17,000	28,800
5	Mandera Houses and Lines	62,000	—	62,000	20,000	42,000
6	North Kinangop Police Stations and Lines	30,000	—	30,000	—	30,000
7	Kingsway Divisional H.Q. and Police Station	35,800	—	35,800	—	35,800
8	Bengal Road Police Station	23,000	—	23,000	—	2,500
9	Kitale Lines	40,000	—	21,944	—	—
10	Githunguri Police Station and Lines	27,186	9,019	18,167	18,167	—
11	Gatundu Police Station and Lines	28,814	16,734	12,080	12,080	—
12	Migori Police Station, Bungalow and Lines	13,767	1,907	11,860	11,860	—
13	Kisumu Provincial Headquarters	18,107	720	17,387	17,387	—
14	Kisumu Lines	55,000	—	20,000	—	—
15	Malindi Police Station and Lines	35,644	—	35,644	644	—
16	N.F.P.—Ancillary Buildings	8,151	—	8,151	151	—
17	Colony H.Q. Telephone Exchange	12,000	—	12,000	—	—
18	Nakuru Lines	200,000	—	40,000	—	—
19	Athi River Lines	15,000	—	13,000	—	—
20	Isiolo Lines	12,000	—	12,000	—	—
21	Homa Bay Police Station and Lines	54,000	—	23,222	2,000	21,222
22	Maralal Economy House	3,778	—	3,778	3,778	—
23	Songhor Rank and File Lines	12,000	—	—	—	—
24	Dog Section H.Q. and Housing	57,000	—	57,000	—	—
25	Miscellaneous Works in progress 1959/60	71,730	46,753	24,977	24,977	—
26	Miscellaneous Works 1960/63	20,154	—	20,154	16,019	287
27	Re-siting Projects, Central Province	23,000	—	10,500	450	10,050
	TOTAL—POLICE STATIONS, OFFICES AND STAFF HOUSING	£ 1,136,657	143,603	720,720	270,476	206,952

EXPENDITURE

HEAD D5—POLICE AND MILITARY—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Police—(Contd.)					
B	B—Special Staff Housing, Nairobi Area ..	250,000	851	249,149	188,219	60,930
C	C—Training Centres					
1	P.T.S. Kiganjo—Classrooms	58,348	—	55,048	9,500	45,548
2	Special Branch/C.I.D. Training Centre ..	8,335	—	8,335	8,335	—
3	Mombasa Provincial Training Centre ..	1,500	—	1,500	1,500	—
4	Kisumu Provincial Training Centre ..	5,500	—	5,500	2,000	3,500
5	P.T.S. Kiganjo—Staff Housing	100,000	—	—	—	—
	TOTAL—TRAINING CENTRES£	173,683	—	70,383	21,335	49,048
	TOTAL POLICE£	1,560,340	144,454	1,040,252	480,030	316,930
	MILITARY					
D	D—Kenya Regiment					
1	Quartermaster's Store and Offices	10,000	—	10,000	—	9,000
2	Staff Quarters	5,000	—	5,000	—	—
	TOTAL KENYA REGIMENT£	15,000	—	15,000	—	9,000
E	<i>K.A.R. Battalion, Langata, Accommodation</i>			80,000	80,000	—
F	<i>Command and Reserve Projects</i>					
	TOTAL—MILITARY£			95,000	80,000	9,000
	NET TOTAL HEAD D5£			1,135,252	560,030	325,930

EXPENDITURE

HEAD D6—PRISONS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for capital expenditure on the construction of prison buildings, including access roads, site works, land, furniture and equipment.

Sixty-seven thousand, eight hundred and ninety-nine pounds.
(£67,899)

II. Subheads under which this Head will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1961/62 £
A—Prison Buildings	35,045
B—Staff Housing	31,354
C—Purchase of Land	1,500
NET TOTAL HEAD D6	<u>£67,899</u>

It is expected that the amount required will be found as follows:—

1. GENERAL LOAN PROGRAMME AND OTHER SOURCES	£ <u>£67,899</u>
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EXPENDITURE

HEAD D6—PRISONS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Prison Buildings					
1	Reception and Allocation Centre, Kamiti..	80,000	—	55,000	13,000	20,000
2	Nakuru New Prison	40,000	—	15,000	8,000	3,500
3	Eldoret New Prison	40,000	—	15,000	10,000	2,500
4	West Nyanza Open Prison, Itesio	20,000	—	10,000	1,000	3,957
5	Shikusa Prison	22,366	14,771	7,595	724	4,638
6	Kamiti Prison and Training School	415,724	307,724	108,000	108,000	—
7	Kisumu Prison	2,670	1,070	1,600	1,600	—
8	Homa Bay Prison	18,690	11,190	7,500	7,460	—
9	Place of Detention, Shimo-la-Tewa	6,299	4,999	1,300	1,300	—
10	Miscellaneous Projects	—	—	9,005	9,005	450
	TOTAL PRISON BUILDINGS £	645,749	339,754	230,000	160,089	35,045
B	B—Staff Housing					
1	Shimo-la-Tewa Prison			6,654	—	6,654
2	Kitale Prison			4,600	500	4,100
3	Kisumu Prison			7,537	937	6,600
4	Wundanyi Prison			1,980	—	1,980
5	Kakamega Prison			3,300	—	3,300
6	Kamiti Prison			6,600	—	6,600
7	Homa Bay Prison			7,500	6,700	800
8	Kisii Prison			1,320	—	1,320
9	Thika Prison			5,287	5,287	—
10	Miscellaneous			3,490	3,490	—
11	Unallocated			31,732	—	—
	TOTAL STAFF HOUSING £			80,000	16,914	31,354
C	C—Purchase of Land			3,000	—	1,500
	NET TOTAL HEAD D6 £			313,000	177,003	67,899

EXPENDITURE

HEAD D7—EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for capital expenditure on African, Arab, Asian, European and Technical and Trade education, including expenditure on new buildings and major alterations, additions and improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works and the purchase of land; for loans and grants in aid of capital development; for expenditure on approved Special Educational Schemes and, where specially approved, assistance in aid of recurrent expenditure for new Special Schemes; for the Government's contribution towards the cost of capital development at institutions of higher education; and for the provision of places in secondary boarding schools for Uganda children.

Seven hundred and eighty-nine thousand, six hundred and fifty pounds.
(£789,650)

II. Subheads under which this Head will be accounted for by the Ministry of Education.

		Estimates, 1961/62
AFRICAN EDUCATION		
A—Grants-in-Aid	.. .. .	£ 299,804
B	ARAB EDUCATION	25,021
C	ASIAN EDUCATION	
C1—DEPARTMENTAL EXPENDITURE	.. .. .	209,700
C2—GRANTS-IN-AID	.. .. .	1,500
D	EUROPEAN EDUCATION	
D1—DEPARTMENTAL EXPENDITURE	.. .. .	21,759
D2—GRANTS-IN-AID	.. .. .	23,000
E	<i>HIGHER EDUCATION</i>	—
F	SPECIAL SCHEMES	
GRANTS-IN-AID	.. .. .	17,000
G	TECHNICAL AND TRADE EDUCATION	94,866
H—UGANDA SCHEME FOR ADDITIONAL BOARDING FACILITIES AT SECONDARY SCHOOLS		
H1—DEPARTMENTAL EXPENDITURE	.. .. .	74,500
H2—GRANTS-IN-AID	.. .. .	22,500
NET TOTAL HEAD D7		<u>£789,650</u>

EXPENDITURE

HEAD D7—EDUCATION—(Contd.)

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT TOWARDS ELEVEN AFRICAN SECONDARY SCHOOLS AND FIVE TEACHER TRAINING COLLEGES (D4201)	93,942
2. C.D. & W. GRANT TOWARDS TWO ASIAN SECONDARY SCHOOLS (D4068)	112,000
3. C.D. & W. GRANT TOWARDS EUROPEAN PRIMARY EDUCATION (D4127)	6,173
4. C.D. & W. GRANT TOWARDS THE KENYA POLYTECHNIC (D3716)	20,000
5. C.D. & W. GRANT TOWARDS RIFT VALLEY TRADE SCHOOL (D4049)	31,500
6. C.D. & W. GRANT TOWARDS ELEVEN AFRICAN SECONDARY SCHOOLS AND ONE TEACHER TRAINING COLLEGE	59,672
7. C.D. & W. GRANT TOWARDS TWO ASIAN PRIMARY SCHOOLS, NAIROBI.. .. .	69,000
8. C.D. & W. GRANT TOWARDS THE ARAB MIXED PRIMARY SCHOOL, MOMBASA	17,839
9. UGANDA GOVERNMENT FOR SUPPLEMENTARY SCHEME	71,000
10. GENERAL LOAN PROGRAMME AND OTHER SOURCES	308,524
TOTAL	<u>£789,650</u>

EXPENDITURE

HEAD D7—EDUCATION—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	AFRICAN EDUCATION					
A	A—Grants in Aid					
1	Primary and Intermediate Schools, Coast Region	30,000	—	30,000	4,500	11,000
2	Primary and Intermediate Schools, Nairobi Region	90,065	—	90,065	20,000	40,400
3	Primary and Intermediate Schools, East Central Region	3,000	—	3,000	—	—
4	Primary and Intermediate Schools, West Central Region	16,035	—	16,035	10,534	5,501
5	Primary and Intermediate Schools, Western Region	9,500	—	9,500	1,993	1,000
6	Secondary Schools, Coast Region	35,000	—	35,000	13,918	21,082
7	Secondary Schools, Nairobi Region	147,663	5,163	142,500	67,880	54,697
8	Secondary Schools, East Central Region	248,485	76,387	170,098	58,821	79,835
9	Secondary Schools, West Central Region	63,902	8,000	55,902	37,523	18,379
10	Secondary Schools, Western Region	238,300	53,250	183,050	83,602	54,785
11	Teacher Training, East Central Region	62,750	—	62,750	3,000	—
12	Teacher Training, West Central Region	87,618	19,618	68,000	15,030	—
13	Teacher Training, Western Region	78,512	12,412	66,100	16,006	13,125
	TOTAL—AFRICAN EDUCATION .. £	1,110,830	174,830	932,000	332,807	299,804
B	B—Arab Education					
1	Arab Girls Primary School	2,229	—	2,229	2,229	—
2	Arab Mixed Primary School, Mombasa	22,800	—	19,821	—	19,821
3	Extensions—Secondary Tuition	10,200	—	10,200	5,000	5,200
4	Miscellaneous Works	750	—	750	750	—
	TOTAL—ARAB EDUCATION .. £	35,979	—	33,000	7,979	25,021
C	C—Asian Education					
CI	CI—DEPARTMENTAL EXPENDITURE					
1	Nairobi South Primary School	21,700	—	21,700	1,500	20,200
2	Nairobi (Government Road) Primary School	56,500	—	56,500	—	56,500
3	Nairobi South Secondary School	80,000	—	80,000	10,000	70,000
	<i>Carried forward .. £</i>	158,200	—	158,200	11,500	146,700

EXPENDITURE

HEAD D7—EDUCATION—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	<i>Brought forward</i> .. £	158,200	—	158,200	11,500	146,700
C	C—Asian Education—(Contd.)					
4	Kisumu Secondary School	52,000	—	52,000	—	52,000
5	Extensions—Primary Tuition	79,400	—	79,400	18,173	2,500
6	Extensions—Secondary Tuition	14,000	—	14,000	—	8,500
7	Nairobi (Ainsworth Street) Primary School	36,433	9,962	26,471	26,471	—
8	Mombasa (Tudor Road) Primary School ..	42,039	21,760	20,279	20,279	—
9	Hostels (Thika and Duke of Gloucester's Schools)	27,892	9,916	17,976	17,976	—
10	Highridge Teacher Training College	24,591	3,281	21,310	21,310	—
11	Nairobi Teacher Training College	27,795	8,403	19,392	19,392	—
12	Miscellaneous Works	7,408	—	7,408	7,408	—
13	Works not yet started	148,540	—	148,306	—	—
	TOTAL—DEPARTMENTAL EXPENDITURE £	618,298	53,322	564,742	142,509	209,700
C2	C2—GRANTS IN AID	14,958	—	14,958	13,458	1,500
	TOTAL—ASIAN EDUCATION £	633,256	53,322	579,700	155,967	211,200
D	D—European Education					
D1	D1—DEPARTMENTAL EXPENDITURE					
1	Naivasha Primary School	17,107	—	17,107	14,630	2,477
2	Nakuru Secondary School	64,893	—	64,893	60,511	4,382
3	Extensions—Primary Tuition	23,321	—	22,321	2,506	11,100
4	Extensions—Delamere Boys' School	27,508	—	27,508	23,708	3,800
5	Lavington Primary School	25,530	6,873	18,657	18,657	—
6	Miscellaneous Works	10,514	—	10,514	10,514	—
	TOTAL—DEPARTMENTAL EXPENDITURE £	168,873	6,873	161,000	130,526	21,759
D2	D2—GRANTS IN AID					
1	Prince of Wales School—Rebuilding	41,500	—	41,500	—	20,000
2	Miscellaneous	6,500	—	6,500	—	3,000
	TOTAL—GRANTS IN AID £	48,000	—	48,000	—	23,000
	TOTAL—EUROPEAN EDUCATION £	216,873	6,873	209,000	130,526	44,759
E	E—Higher Education	5,000	—	5,000	—	—

EXPENDITURE

HEAD D7—EDUCATION—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
F	F—Special Schemes					
	GRANTS IN AID					
1	Kenya Society for the Blind	10,000	—	10,000	1,550	2,000
2	Non-Racial Secondary School	1	—	1	—	—
3	Hospital Hill Primary School	15,000	—	15,000	—	15,000
	TOTAL—SPECIAL SCHEMES£	25,001	—	25,001	1,550	17,000
G	G—Technical and Trade Education					
1	Kenya Polytechnic	170,000	34,900	135,100	82,234	52,866
2	New Rift Valley School	52,250	—	52,250	2,000	35,000
3	Completion of Existing Schools	30,249	—	30,249	17,041	7,000
	TOTAL—TECHNICAL AND TRADE EDUCATION£	252,499	34,900	217,599	101,275	94,866
H	H—Uganda Scheme for Additional Boarding Facilities at Secondary Schools					
H1	H1—DEPARTMENTAL EXPENDITURE					
1	Duke of York School, Nairobi	80,100	57,000	23,100	23,100	—
2	Highlands School, Eldoret	80,900	—	80,900	80,900	—
3	Francis Scott School, Nakuru	74,500	—	74,500	—	74,500
	TOTAL—DEPARTMENTAL EXPENDITURE £	235,500	57,000	178,500	104,000	74,500
H2	H2—GRANT IN AID					
1	Limuru Girls School	22,500	—	22,500	—	22,500
	TOTAL—UGANDA SCHEME£	258,000	57,000	201,000	104,000	97,000
	NET TOTAL HEAD D7£	2,537,438	326,925	2,202,300	834,104	789,650

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for expenditure on Agriculture and Veterinary Development and research projects and Agricultural Settlement Schemes, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, the purchase of livestock, provision of water supplies, clearing and fencing land; the salaries and expenses of Development Staff; expenditure on schemes controlled by the Board of Agriculture (Non-scheduled Areas), and for loans made under the Agriculture Ordinance for land development and preservation purposes, and for other Agricultural loans.

Four million, eight hundred and twenty-eight thousand, one hundred and thirty pounds.
(£4,828,130)

- II. Subheads under which this Head will be accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources.

		AGRICULTURAL SERVICES						Estimates, 1961/62 £
A	Miscellaneous Services							
	A1—Field Services							
	A—CONTRIBUTION TO COLONY VOTE 22	..	..	..	..	..	439,618
	B—NON-RECURRENT	..	..	..	..	..	16,584
	A2—Agricultural Education							
	A—CONTRIBUTION TO COLONY VOTE 22	..	..	..	..	..	68,782
	B—GRANTS-IN-AID	..	..	..	..	..	4,000
	C—NON-RECURRENT	..	..	..	..	..	21,833
	A3—Soil Conservation							
	A—CONTRIBUTION TO COLONY VOTE 22	..	..	..	..	..	70,000
	B—NON-RECURRENT	..	..	..	..	..	2,500
	A4—Farm Planning and Advisory Services							
	A—CONTRIBUTION TO COLONY VOTE 22	..	..	..	..	..	28,082
	B—NON-RECURRENT	..	..	..	..	..	1
	A5—Tea Development							
	A—NON-RECURRENT	..	..	..	..	..	50,500
	<i>Dam Construction Unit (not repeated)</i>	..	..	..	..	..	..
B	Research Services							
	B1—Farm Cost Research							
	A—PERSONAL EMOLUMENTS	..	..	..	..	..	3,443
	B—OTHER CHARGES	..	..	..	..	..	2,050
	C—NON-RECURRENT	..	..	..	..	..	1
	<i>Carried forward</i>	..	..	..	..	..	£707,384

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT
SCHEMES—(Contd.)

	Estimates, 1961/62 £
<i>Brought forward</i>	£707,384
Research Services—(Contd.)	
B2—Testing of Agricultural Machinery	
A—PERSONAL EMOLUMENTS	12,110
B—OTHER CHARGES	5,706
C—Non-Recurrent (not repeated) .. .. .	..
B3—General Research	
A—CONTRIBUTION TO COLONY VOTE 22	71,329
B—NON-RECURRENT	1
B4—Plant Breeding Research	
A—CEREALS RESEARCH—PERSONAL EMOLUMENTS	5,811
B—CEREALS RESEARCH—OTHER CHARGES	2,258
C—CEREALS RESEARCH—NON-RECURRENT	4,155
D—OTHER—CONTRIBUTION TO COLONY VOTE 22	19,244
E—OTHER—NON-RECURRENT	1
B5—International Rust Testing Centre	
A—PERSONAL EMOLUMENTS	3,332
B—OTHER CHARGES	1,470
C—NON-RECURRENT	4,400
B6—Pasture Research	
A—CONTRIBUTION TO COLONY VOTE 22	22,883
B—NON-RECURRENT	1
B7—Mealy Bug Research	
A—PERSONAL EMOLUMENTS	1,332
B—OTHER CHARGES	350
B8—Coffee Research	
A—COFFEE BERRY DISEASE—PERSONAL EMOLUMENTS	11,321
B—COFFEE BERRY DISEASE—OTHER CHARGES	8,979
C—OTHER—CONTRIBUTION TO COLONY VOTE 22	16,757
D—OTHER—NON-RECURRENT	4,000
B9—Irrigation Research	
A—PERSONAL EMOLUMENTS	13,154
B—OTHER CHARGES	4,050
C—NON-RECURRENT	1
B10—Expenses of I.C.A. Specialists	7,501
<i>Carried forward</i>	£927,530

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT
SCHEMES—(Contd.)

		Estimates, 1961/62 £
<i>Brought forward</i>		£927,530
Research Services—(Contd.)		
B11—Grassland Research (I.C.A.)		
A—PERSONAL EMOLUMENTS AND OTHER CHARGES	.. .. .	3,365
B—NON-RECURRENT	.. .. .	1,270
B12—Publication of Technical Reports	.. .. .	1,000
C Irrigation Schemes		
C1—Mwea Irrigation Settlement		
A—CONTRIBUTION TO COLONY VOTE 22	.. .. .	83,087
B—NON-RECURRENT	.. .. .	13,237
C2—Tana River		
A—CONTRIBUTION TO COLONY VOTE 22	.. .. .	49,970
B—NON-RECURRENT	.. .. .	19,000
C3—Perkerra		
A—CONTRIBUTION TO COLONY VOTE 22	.. .. .	19,692
B—NON-RECURRENT	.. .. .	2,700
D ALDEV Services		
D1—Technical Services		
A—PERSONAL EMOLUMENTS	.. .. .	49,260
B—OTHER CHARGES	.. .. .	15,389
C—NON-RECURRENT	.. .. .	3,050
D2—Rural Development Schemes		
A—GRANTS	.. .. .	88,834
B—AFFORESTATION	.. .. .	30,000
D3—Water Supplies		
A—PERSONAL EMOLUMENTS	.. .. .	7,942
B—OTHER CHARGES	.. .. .	9,501
C—NON-RECURRENT	.. .. .	4,451
D—GRANTS	.. .. .	69,250
E Loans		
E1—Land Development Loans	.. .. .	100,000
E2—Agrarian Loans	.. .. .	391,289
<i>Dam Construction Unit</i>	.. .. .	..
<i>Carried forward</i>		£1,889,817

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT
SCHEMES—(Contd.)

		Estimates, 1961/62 £
<i>Brought forward</i>		<u>£1,889,817</u>
VETERINARY SERVICES		
F	Artificial Insemination	
	A—PERSONAL EMOLUMENTS	15,061
	B—OTHER CHARGES	4,293
	C—NON-RECURRENT	21,350
	D—PURCHASE OF STUD BULLS	2,500
G	Tsetse Control	
	A—CONTRIBUTIONS TO COLONY VOTE 22	50,298
	B—NON-RECURRENT	27,420
H	Stock Control	
	A—CONTRIBUTIONS TO COLONY VOTE 22	57,879
	B—NON-RECURRENT	50,386
J	Field Services—Non-Scheduled Areas	
	A—CONTRIBUTION TO COLONY VOTE 22	68,306
	B—NON-RECURRENT	302
K	African Livestock Marketing Organization	
	A—CONTRIBUTION TO COLONY VOTE 22	94,638
	B—NON-RECURRENT	6,851
	C—TRADING EXPENSES	500,000
L	Research Laboratory—Kabete	5,000
M	Naivasha Experimental Station	5,000
AGRICULTURAL SETTLEMENT SCHEMES		
N	Departmental Services	
	N1—CONTRIBUTION TO COLONY VOTE 22	112,000
	N2—CONTRIBUTION TO COLONY VOTE 7	17,750
	N3—CONTRIBUTION TO COLONY VOTE 29	45,150
O	Grant in Aid to Settlement Board	8,000
P	Loans to Land Development and Settlement Board	
	P1—PURCHASE AND MAINTENANCE OF LAND AND EXISTING BUILDINGS ..	1,250,000
	P2—LOANS TO SETTLERS	1,000,000
	P3—LOANS TO CONTRACTORS	97,000
Q	Development	172,000
R	Surveys	38,000
S	Land Registration	26,000
<i>Carried forward</i>		<u>£5,565,011</u>

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

		Estimates, 1961/62 £
	<i>Brought forward</i>	<u>£5,565,011</u>
T	Co-operative Development	24,000
	<i>Staff Housing Embakasi (not repeated)</i> .. ..	..
	GROSS TOTAL	<u>£5,589,011</u>
	<i>Deduct—</i>	
	Z—APPROPRIATIONS IN AID	760,881
	NET TOTAL HEAD D8	<u><u>£4,828,130</u></u>

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT FOR FARM COST RESEARCH (R983 & A)	5,494
2. C.D. & W. GRANT FOR TESTING OF AGRICULTURAL MACHINERY (D3581)	4,454
3. C.D. & W. GRANT FOR CEREALS RESEARCH (R998B)	12,224
4. C.D. & W. GRANT FOR MEALY BUG RESEARCH (R1079)	1,682
5. C.D. & W. GRANT FOR COFFEE BERRY DISEASE RESEARCH (R1119) ..	10,150
6. C.D. & W. GRANT FOR PUBLICATION OF TECHNICAL REPORTS ..	333
7. C.D. & W. GRANT FOR ARTIFICIAL INSEMINATION SCHEME (D4176) ..	36,633
8. CONTRIBUTIONS BY TANGANYIKA AND UGANDA GOVERNMENTS TO TESTING OF AGRICULTURAL MACHINERY	8,908
9. C.D. & W. ANNUAL BLOCK GRANT	707,341
10. I.B.R.D. LOAN FOR AFRICAN AGRICULTURE	266,530
11. ROCKEFELLER FOUNDATION GRANT FOR AGRICULTURAL EDUCATION ..	20,000
12. ROCKEFELLER FOUNDATION GRANT FOR INTERNATIONAL RUST TESTING CENTRE	9,202
13. I.C.A. GRANT FOR GRASSLAND RESEARCH.. ..	4,635
14. C.D. & W. GRANT FOR (SETTLEMENT SCHEME)	173,067
<i>Dam Construction Unit Fees and Disposal of Plant (not repeated)</i> .. ..	..
15. C.D.C. AND I.B.R.D. LOANS FOR SETTLEMENT SCHEMES }	3,567,477
16. GENERAL LOAN PROGRAMME AND OTHER SOURCES.. }	
TOTAL	<u><u>£4,828,130</u></u>

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT
SCHEMES—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expendi- ture to 30th June, 1960	Scheme Value, 1960/63	Estimated Expendi- ture, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	AGRICULTURAL SERVICES					
A	A—Miscellaneous Services					
A1	A1—Field Services					
A	A—CONTRIBUTIONS TO COLONY VOTE 22					
1	Personal Emoluments—A1				5,752	7,190
2	Personal Emoluments—A2				6,593	7,380
3	Personal Emoluments—A3				285,762	319,038
4	Passage and Leave Expenses—C				13,500	23,500
5	Maintenance and Running Expenses of Vehicles—D2					21,028
6	Travelling and Subsistence Expenses on Duty in E.A.—D3				60,079	36,047
7	Travelling and Subsistence Expenses on Duty outside E.A.—D4					3,004
8	Uniforms—F1				3,897	3,897
9	Stationery and Office Equipment—F2				500	500
10	Stores and Equipment—F4				13,915	13,915
11	Purchase of Livestock—F7				1,270	1,270
12	Postal Services—G3				1,250	1,250
13	Incidental Expenses—G5				400	400
14	Expenses of Visiting Specialists—G17				500	500
15	Upkeep of Stations—M2				699	699
	TOTAL RECURRENT	£			394,117	439,618
B	B—NON-RECURRENT					
1	Buildings				31,000	10,000
2	Equipment and Minor Works					6,584
	TOTAL NON-RECURRENT	£			31,000	16,584
	TOTAL FIELD SERVICES	£		1,305,500	425,117	456,202

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
A2	A2—Agricultural Education					
A	A—CONTRIBUTIONS TO COLONY VOTE 22					
1	Personal Emoluments—A2				25,592	30,386
2	Maintenance and Running Expenses of Vehicles—D2					3,150
3	Travelling and Subsistence Expenses on Duty in E.A.—D3				9,000	5,400
4	Travelling and Subsistence Expenses on Duty outside E.A.—D4					450
5	Uniforms—F1				485	485
6	Stores and Equipment—F4				2,305	2,305
7	Rations—F8				8,412	8,412
8	Upkeep of Schools—M3				18,194	18,194
	TOTAL RECURRENT £				63,988	68,782
B	B—GRANTS-IN-AID					
1	Waruhiu Memorial Institute				1,000	1,000
2	Wambugu Farmers' Training Centre ..				3,000	3,000
	TOTAL GRANTS-IN-AID £				4,000	4,000
C	C—NON-RECURRENT					
1	Buildings				65,690	5,500
2	Equipment and Minor Works					16,333
	TOTAL NON-RECURRENT £				65,690	21,833
	TOTAL AGRICULTURAL EDUCATION .. £			315,500	133,678	94,615
A3	A3—Soil Conservation					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A2				100,000	70,000
B	B—NON-RECURRENT					
1	Buildings				1,800	1,000
2	Equipment and Minor Works					1,500
	TOTAL NON-RECURRENT £				1,800	2,500
	TOTAL SOIL CONSERVATION £			220,000	101,800	72,500

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT
SCHEMES—(Contd.)

Ref.		Full Project Value	Expendi- ture to 30th June, 1960	Scheme Value, 1960/63	Estimated Expendi- ture, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
A4	A4—Farm Planning and Advisory Services					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A2				21,575	22,987
2	Passages and Leave Expenses—C				2,000	880
3	Maintenance and Running Expenses of Vehicles—D2					1,375
4	Travelling and Subsistence Expenses on Duty in E.A.—D3				3,930	2,358
5	Travelling and Subsistence Expenses on Duty outside E.A.—D4					197
6	Uniforms—F1				85	85
7	Postal Services—G3				200	200
	TOTAL RECURRENT£				27,790	28,082
B	B—NON-RECURRENT					
1	Equipment and Minor Works				100	1
	TOTAL NON-RECURRENT£				100	1
	TOTAL FARM PLANNING AND ADVISORY SERVICES£			85,000	27,890	28,083
A5	A5—Tea Development					
A	A—NON-RECURRENT					
1	Buildings				20,000	35,500
2	Roads					15,000
	TOTAL NON-RECURRENT£				20,000	50,500
	TOTAL TEA DEVELOPMENT£			95,500	20,000	50,500

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B	B—Research Services					
B1	B1—Farm Cost Research (R983 & A)					
A	A—PERSONAL EMOLUMENTS					
1	Farm Management Economists (A) (2) ..				2,046	2,211
2	Clerical Assistance				1,079	822
3	House Allowance				—	410
	<i>Honorarium (not repeated)</i>				100	—
	TOTAL PERSONAL EMOLUMENTS .. £				3,225	3,443
B	B—OTHER CHARGES					
1	Travelling Expenses				1,550	1,550
2	Incidental Expenses				460	500
	TOTAL OTHER CHARGES £				2,010	2,050
C	C—NON-RECURRENT					
1	Plant Equipment and Development ..				171	1
	TOTAL NON-RECURRENT £				171	1
	TOTAL FARM COST RESEARCH .. £			21,260	5,406	5,494
B2	B2—Testing of Agricultural Machinery (D3581)					
A	A—PERSONAL EMOLUMENTS					
1	Senior Experimental Officer (£2,350) (1) ..				2,300	2,350
2	Senior Technical Officers (C2) (2) ..				2,850	3,180
3	Assistant Technical Officer (C5-3) (1) ..				825	900
4	Technical Assistants (2 C6-5, 2 E) (4) ..				1,185	1,581
5	Clerical and Typing Staff (C6-5) (2) ..				890	972
6	Subordinate Staff				500	575
7	Gratuities				—	2,000
8	House Allowance				—	552
	TOTAL PERSONAL EMOLUMENTS (10) .. £				8,550	12,110

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B	B—OTHER CHARGES					
1	Transport and Travelling				2,450	2,106
2	Maintenance Service				1,900	1,200
3	Contribution to N.I.A.E.				500	500
4	Visits by N.I.A.E.				300	300
5	Purchases of Recurrent Equipment				800	800
6	Passages				—	800
	TOTAL OTHER CHARGES£				5,950	5,706
C	C—NON-RECURRENT					
	<i>Motor Vehicles (not repeated)</i>				852	—
	<i>Total Non-Recurrent (not repeated)£</i>				852	—
	TOTAL TESTING OF AGRICULTURAL MACHINERY£			48,064	15,352	17,816
B3	B3—General Research					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A2				55,904	56,963
2	Passages and Leave Expenses—C				2,000	1,741
3	Maintenance and Running Expenses of Vehicles—D2					2,613
4	Travelling and Subsistence Expenses on Duty in E.A.—D3				7,465	4,479
5	Travelling and Subsistence Expenses on Duty outside E.A.—D4					373
6	Uniforms—F1				254	254
7	Stores and Equipment—F4				961	961
8	Purchase of Livestock—F7				75	75
9	Postal Services—G3				350	350
10	Upkeep, Equipment and Stores—M1				3,520	3,520
	TOTAL RECURRENT£				70,529	71,329
B	B—NON-RECURRENT					
1	Equipment and Minor Works				6,000	1
	TOTAL NON-RECURRENT£				6,000	1
	TOTAL GENERAL RESEARCH£			218,000	76,529	71,330

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B4	B4—Plant Breeding Research. Cereals Research (R998B)					
A	A—PERSONAL EMOLUMENTS					
1	Plant Pathologist (A) (1)				1,118	1,026
2	Assistant Agricultural Officers (C5-3) (2) ..				1,544	1,749
3	Laboratory Technologists (C5-4) (2) ..				1,383	1,647
4	Clerk (E) (1)				—	141
5	Technical Assistants/Field Assistants (E) (4)				229	724
6	Subordinate Staff (7)				828	523
7	Gratuities				—	1
	TOTAL PERSONAL EMOLUMENTS (17) .. £				5,102	5,811
B	B—OTHER CHARGES					
1	Transport and Travelling				650	975
2	Uniforms				25	33
3	Upkeep, Equipment and Stores				675	1,250
	TOTAL OTHER CHARGES £				1,350	2,258
C	C—NON-RECURRENT					
1	Buildings				7,880	} 2,655 1,500
2	Equipment and Development					
	TOTAL NON-RECURRENT £				7,880	4,155
	TOTAL CEREALS RESEARCH £			28,580	14,332	12,224
	Other Plant Breeding Research					
D	D—CONTRIBUTIONS TO COLONY VOTE 22					
1	Personal Emoluments—A2				11,190	11,397
2	Passages and Leave Expenses—C				3,160	2,066
3	Maintenance and Running Expenses of Vehicles—D2					} 331 567 47
4	Travelling and Subsistence Expenses on Duty in E.A.—D3				945	
5	Travelling and Subsistence Expenses on Duty outside E.A.—D4					
6	Uniforms—F1				98	98
7	Postal Services—G3				200	200
8	Upkeep of Equipment and Stores—M1 ..				4,538	4,538
	<i>Rations (not repeated)</i>				138	—
	TOTAL RECURRENT £				20,269	19,244

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
E	E—NON-RECURRENT					
1	Equipment and Minor Works				1,200	1
	TOTAL NON-RECURRENT£				1,200	1
	TOTAL OTHER PLANT BREEDING RESEARCH£			61,420	21,469	19,245
B5	B5—International Rust Testing Centre					
A	A—PERSONAL EMOLUMENTS					
1	Plant Breeder (A) (1)				—	1,266
2	Assistant Plant Breeder (C5-4) (1) ..				—	984
3	Clerical, Typing and Analogous Staff (C6-5) (1)				—	698
4	Technical Assistant (E) (1)				—	184
5	Casual Labour				—	200
	TOTAL PERSONAL EMOLUMENTS (4) ..£				—	3,332
B	B—OTHER CHARGES					
1	Upkeep and Maintenance of Station ..				—	600
2	Travelling Expenses				—	400
3	Uniforms				—	20
4	Passages				—	450
	TOTAL OTHER CHARGES£				—	1,470
C	C—NON-RECURRENT					
1	Buildings				6,673	4,300
2	Equipment				—	100
	TOTAL NON-RECURRENT£				6,673	4,400
	TOTAL INTERNATIONAL RUST TESTING CENTRE£			35,000	6,673	9,202

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B8	B8—Pasture Research					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A2				13,215	13,449
2	Passages and Leave Expenses—C				1,500	1,500
3	Maintenance and Running Expenses of Vehicles—D2					1,432
4	Travelling and Subsistence Expenses on Duty in E.A.—D3				4,090	2,453
5	Travelling and Subsistence Expenses on Duty outside E.A.—D4					205
6	Uniforms—F1				76	76
7	Camp Equipment—F6				50	50
8	Postal Services—G3				100	100
9	Incidental Expenses—G5				40	40
10	Upkeep, Equipment and Stores—M1				3,578	3,578
	TOTAL RECURRENT £				22,649	22,883
B	B—NON-RECURRENT					
1	Equipment and Minor Works				5,000	1
	TOTAL NON-RECURRENT £				5,000	1
	TOTAL PASTURE RESEARCH £			58,220	27,649	22,884
B7	B7—Mealy Bug Research (R1079)					
A	A—PERSONAL EMOLUMENTS					
1	Entomologist (A) (1)				1,446	1,332
	TOTAL PERSONAL EMOLUMENTS (1) .. £				1,446	1,332
B	B—OTHER CHARGES					
1	Transport and Travelling				350	100
2	Upkeep of Laboratory				—	250
	TOTAL OTHER CHARGES £				350	350
	TOTAL MEALY BUG RESEARCH £			6,400	1,796	1,682

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B8	B8—Coffee Research. Coffee Berry Disease Research (R1119)					
A	A—PERSONAL EMOLUMENTS					
1	Principal Scientific Officer (£2,500) (1) ..				2,500	2,745
2	Senior Scientific Officer (A) (1)				1,530	1,230
3	Technical Assistants/Field Assistants (E) (3)				455	733
4	Drivers (E) (2)				280	296
5	Clerical and Typing Staff (E) (1)				356	398
6	Subordinate Staff (14)				1,430	1,609
7	Casual Labour				3,900	3,900
8	Gratuities				500	410
	TOTAL PERSONAL EMOLUMENTS (22) .. £				10,951	11,321
B	B—OTHER CHARGES					
1	Maintenance and Operation of Coffee Berry Disease				8,380	7,519
2	Passages				—	1,460
	TOTAL OTHER CHARGES £				8,380	8,979
	TOTAL COFFEE BERRY DISEASE RESEARCH £			39,526	19,331	20,300
C	Coffee Research (Other)					
C	C—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A2				4,647	5,373
2	Grant-in-Aid to Coffee Board of Kenya—L4				10,658	11,384
	TOTAL RECURRENT £				15,305	16,757
D	D—NON-RECURRENT					
1	Buildings				4,000	4,000
	TOTAL NON-RECURRENT £				4,000	4,000
	TOTAL COFFEE RESEARCH (OTHER) .. £			59,319	19,305	20,757

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B9	B9—Irrigation Research					
A	A—PERSONAL EMOLUMENTS					
1	Agricultural Officers (A) (2)				2,716	1,866
2	Assistant Agricultural Officers (C5-3) (2) ..				1,814	2,073
3	Technical Assistants (E) (12)				1,822	2,009
4	Clerical and Typing Staff (E) (3)				682	606
5	Drivers (E) (3)				410	380
6	Subordinate Staff/Casual Labour				5,200	5,850
7	Gratuities and Allowances				1	370
	TOTAL PERSONAL EMOLUMENTS (22) .. £				12,645	13,154
B	B—OTHER CHARGES					
1	Transport and Travelling				1,500	1,450
2	Maintenance and Operation of Stations ..				2,670	2,600
	TOTAL OTHER CHARGES £				4,170	4,050
C	C—NON-RECURRENT					
1	Equipment and Minor Works				2,500	1
	TOTAL NON-RECURRENT £				2,500	1
	TOTAL IRRIGATION RESEARCH .. £			53,500	19,315	17,205
B10	B10—Expenses of I.C.A. Specialists					
1	Reimbursable Salaries and Allowances ..				—	1
2	Allowances and Expenses				—	7,500
	TOTAL EXPENSES OF I.C.A. SPECIALISTS £			15,002	—	7,501
B11	B11—Grassland Research (I.C.A.)					
A	A—PERSONAL EMOLUMENTS AND OTHER CHARGES					
1	Personal Emoluments				—	1,760
2	Other Charges				—	1,605
	TOTAL PERSONAL EMOLUMENTS AND OTHER CHARGES £				1,680	3,365

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
	Agricultural Services—(Contd.)	£	£	£	£	£
B	B—NON-RECURRENT					
1	Equipment and Minor Works				7,745	1,270
	TOTAL NON-RECURRENT£				7,745	1,270
	TOTAL GRASSLAND RESEARCH (I.C.A.)			14,060	9,425	4,635
B12	B12—Publication of Technical Reports .. £			2,000	1,000	1,000
C	C—Irrigation Schemes					
C1	C1—Mwea Irrigation Settlement					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A5				26,171	28,484
2	Transport and Travelling—R1				7,300	7,235
3	Maintenance of Equipment—R2				3,840	5,750
4	Upkeep of Station—R3				7,270	7,820
5	Seeds, Manures, Insecticides, etc.—R4				32,625	32,625
6	Uniforms—R5				100	100
7	Advances to Tenants—R6				9,372	1,073
	TOTAL RECURRENT£				86,678	83,087
B	B—NON-RECURRENT					
1	Buildings				36,240	5,265
2	Equipment and Minor Works					7,972
	TOTAL NON-RECURRENT£				36,240	13,237
	TOTAL MWEA IRRIGATION SETTLEMENT£			305,937	122,918	96,324
C2	C2—Tana River					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A5				27,643	16,555
2	Transport and Travelling—R7				6,810	6,315
3	Maintenance of Equipment—R8				2,550	4,250
4	Upkeep of Station—R9				6,225	10,900
5	Uniforms—R10				180	250
6	Seeds, Manures, Insecticides, etc.—R11				3,125	8,700
7	Advances to Tenants—R12				1,500	3,000
	Rations (not repeated)				1	—
	Crop Subsidies (not repeated)				1	—
	TOTAL RECURRENT£				48,035	49,970

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B	B—NON-RECURRENT					
1	Equipment and Minor Works				4,250	19,000
	TOTAL NON-RECURRENT£				4,250	19,000
	TOTAL TANA RIVER£			172,338	52,285	68,970
C3	C3—Perkerra					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A5				8,128	9,162
2	Transport and Travelling—R13				1,475	1,225
3	Maintenance of Equipment—R14				1,650	1,650
4	Upkeep of Station—R15				2,800	2,250
5	Uniforms—R16				90	102
6	Seeds, Manures, Insecticides, etc.—R17				1,250	3,560
7	Malaria and Bilharzia Control—R18				1,743	1,743
	TOTAL RECURRENT£				17,136	19,692
B	B—NON-RECURRENT					
1	Equipment and Minor Works				3,200	2,700
	TOTAL NON-RECURRENT£				3,200	2,700
	TOTAL PERKERRA£			64,648	20,336	22,392
D	D—ALDEV Services					
D1	D1—Technical Services					
A	A—PERSONAL EMOLUMENTS					
1	Executive Engineer (£2,000–70–2,140) (1) ..				2,140	1,989
2	Engineers/Assistant Engineers (1 A, 4 C5–2) (5)				7,683	6,192
3	Stenographer/Secretary (C6–5) (1)				645	747
4	Senior Inspectors of Water Supplies (C4–3) (2)				2,130	2,346
	Carried forward£				12,598	11,274

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	<i>Brought forward</i> .. £				12,598	11,274
	Agricultural Services—(Contd.)					
A	A—PERSONAL EMOLUMENTS—(Contd.)					
5	Inspectors of Water Supplies (2 C5-3, 4 C5-4) (6)				4,688	5,964
6	Assistant Development Officers (C5-3) (16)				17,023	16,431
7	Agrarian Liaison Officer (£1,383) (1) ..				1,383	1,215
8	Assistant Development Officers (unallocated) (C5-3) (4)				4,410	4,419
9	Technical Officers (Grade I, C5-3, Grade II, C6-4) (8)				8,451	8,721
10	Draughtsmen/women (C6-4) (2)				1,507	1,722
11	Junior Technical Officers (E) (3)				830	994
12	Clerks (E) (2)				795	345
13	Drivers (E) (17)				2,702	2,958
14	Water Supply Operators (E) (5)				851	870
15	Field Assistants (E) (2)				312	342
16	Subordinate Staff (50)				3,000	4,389
17	Gratuities, Allowances, etc... .. .				9,727	7,617
	<i>Vehicle/Stores Officer (C5-4) (not repeated)</i>				1,026	—
	<i>Less Salaries, etc., of Staff Allocated to Schemes</i>				69,303	67,261
					19,513	18,001
	TOTAL PERSONAL EMOLUMENTS (125) .. £				49,790	49,260
B	B—OTHER CHARGES					
1	Transport and Travelling				9,750	9,750
2	Incidental Expenses				500	500
3	Uniforms				165	280
4	Passages				5,714	4,759
5	Repairs and Renewals				500	500
6	Postal Services				350	350
	<i>Less Passages of Staff Allocated to Schemes</i>				16,979	16,139
					2,232	750
	TOTAL OTHER CHARGES £				14,747	15,389

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
C	C—NON-RECURRENT					
1	Motor Vehicles				1,800	1,800
2	Stores and Camp Equipment				500	500
3	Survey Instruments				500	500
4	Engineering Tools and Equipment				250	250
	TOTAL NON-RECURRENT£				3,050	3,050
	TOTAL TECHNICAL SERVICES£			170,000	67,587	67,699
D2	D2—Rural Development Schemes					
A	A—GRANTS					
1	Northern Province				7,386	6,380
2	Central Province				19,921	9,754
3	Rift Valley Province				61,212	48,450
4	Southern Province				17,949	9,600
5	Coast Province				13,458	10,000
6	Nyanza Province				8,411	4,650
	TOTAL GRANTS£				128,337	88,834
B	B—AFFORESTATION					
1	Central Province				5,825	3,810
2	Southern Province				6,100	5,450
3	Coast Province				2,705	2,880
4	Rift Valley Province				9,510	8,900
5	Nyanza Province				5,815	2,752
6	Northern Province				7,100	6,208
	TOTAL AFFORESTATION£				37,055	30,000
	TOTAL RURAL DEVELOPMENT SCHEMES £			330,000	165,392	118,834
D3	D3—Water Supplies					
A	A—PERSONAL EMOLUMENTS					
1	Works Supervisors (1 C4-3, 1 C5-3) (2) ..				3,039	1,932
2	Artisans (E4-3) (4)				699	987
3	Drivers/Plant Operators (E4-3, E6-5) (16)				2,251	2,997
4	Clerks (E4-3) (1)				400	201
5	Field Assistants (E6-5) (1)				305	164
6	Subordinate Staff (10)				1,169	1,151
7	Casual Labour				820	510
	Item not repeated				690	—
	TOTAL PERSONAL EMOLUMENTS (34) .. £				9,373	7,942

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B	B—OTHER CHARGES					
1	Transport and Travelling				4,600	4,350
2	Maintenance and Upkeep				5,700	4,900
3	Uniforms				116	101
4	Incidental Expenditure				200	150
	TOTAL OTHER CHARGES£				10,616	9,501
C	C—NON-RECURRENT					
1	Equipment and Minor Works				15,900	4,451
	TOTAL NON-RECURRENT£				15,900	4,451
D	D—GRANTS					
1	Northern Province				12,000	10,000
2	Central Province				4,000	8,000
3	Rift Valley Province				23,000	23,500
4	Southern Province				11,000	9,750
5	Coast Province				14,111	10,000
6	Nyanza Province				10,000	8,000
	TOTAL GRANTS£				74,111	69,250
	TOTAL WATER SUPPLIES£			300,000	110,000	91,144
E	E—Loans					
E1	E1—Land Development Loans£			300,000	100,000	100,000
E2	E2—Agrarian Loans£			1,000,000	300,000	391,289
	VETERINARY SERVICES					
F	F—Artificial Insemination (D4176)					
A	A—PERSONAL EMOLUMENTS					
1	Livestock Officers (C5-3) (6)				3,168	5,514
2	Veterinary Assistants (Insemination) (E6-5) (55)				2,918	6,171
3	Outfit and Disturbance Allowance				150	150
4	Gratuities and Passages				1,584	3,226
	TOTAL PERSONAL EMOLUMENTS£				7,820	15,061

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
	Veterinary Services—(Contd.)	£	£	£	£	£
B	B—OTHER CHARGES					
1	Travelling Expenses				1,550	3,090
2	Uniforms				65	128
3	Incidental Expenses				200	200
4	Postal Services				60	120
5	Maintenance of Equipment				—	100
6	Semen for Veterinary Centres				655	655
	TOTAL OTHER CHARGES£				2,530	4,293
C	C—NON-RECURRENT					
1	Motor Vehicles				2,550	2,550
2	Housing and Offices				18,300	18,000
3	Equipment				800	800
	TOTAL NON-RECURRENT£				21,650	21,350
	TOTAL ARTIFICIAL INSEMINATION SCHEME£			117,000	32,000	40,704
D	D—PURCHASE OF STUD BULLS			5,000	2,500	2,500
G	G—Tsetse Control					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A3				35,844	38,118
2	Passages and Leave Expenses—C				500	1,080
3	Replacement of Vehicles—D1				4,500	3,000
4	Maintenance and Running Expenses of Vehicles—D2					2,380
5	Travelling and Subsistence Expenses on Duty in E.A.—D3				4,800	4,080
6	Travelling and Subsistence Expenses on Duty outside E.A.—D4					340
7	Uniforms—F1				800	800
8	Stores and Equipment—F4				400	400
9	Incidental Expenses—G5				100	100
	TOTAL RECURRENT£				46,944	50,298
B	B—NON-RECURRENT					
1	Tsetse Reclamation				27,000	26,000
2	Offices and Housing				1,000	1,420
	TOTAL NON-RECURRENT£				28,000	27,420
	TOTAL TSETSE CONTROL£			230,000	74,944	77,718

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	Veterinary Services—(Contd.)					
H	H—Stock Control					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A3				37,974	39,714
2	Passages and Leave Expenses—C				2,310	3,210
3	Replacement of Vehicles—D1				—	800
4	Maintenance and Running Expenses of Vehicles—D2					4,515
5	Travelling and Subsistence Expenses on Duty in E.A.—D3				12,750	7,740
6	Travelling and Subsistence Expenses on Duty outside E.A.—D4					645
7	Uniforms—F1				50	80
8	Stationery and Office Equipment—F2				100	100
9	Stores and Equipment—F4				—	25
10	Camp Equipment—F6				1,000	1,000
11	Incidental Expenses—G5				—	50
	<i>Purchase of Vaccines and Drugs (not repeated)</i>				2,000	—
	TOTAL RECURRENT £				56,184	57,879
B	B—NON-RECURRENT					
1	Livestock Marketing Facilities—Coast				12,693	36,366
2	Livestock Marketing Facilities—Other				4,770	13,420
3	Building of Crushes				200	200
4	Buildings				1,887	400
	TOTAL NON-RECURRENT £				19,550	50,386
	TOTAL STOCK CONTROL £			248,920	75,734	108,265
J	J—Field Services—Non-Scheduled Areas					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A3				39,924	47,896
2	Passages and Leave Expenses—C				1,944	2,160
3	Replacement of Vehicles—D1				3,400	5,100
4	Maintenance and Running Expenses of Vehicles—D2					3,325
5	Travelling and Subsistence Expenses on Duty in E.A.—D3				9,500	5,700
6	Travelling and Subsistence Expenses on Duty outside E.A.—D4					475
	<i>Carried forward</i>				54,768	64,656

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	<i>Brought forward</i> .. £				54,768	64,656
	Veterinary Services—(Contd.)					
A	A—CONTRIBUTION TO COLONY VOTE 22 —(Contd.)					
7	Uniforms—F1				400	400
8	Stores and Equipment—F4				1,350	1,350
9	Camp Equipment—F6				500	500
10	Purchase of Livestock—F7				250	250
11	Rations—F8				250	250
12	Postal Services—G3				450	450
13	Incidental Expenses—G5				450	450
	TOTAL RECURRENT £				58,418	68,306
B	B—NON-RECURRENT					
1	Artificial Insemination				1	1
2	Control of Tick Borne Diseases				1	300
3	Livestock Improvement (I.C.A. Grant)				—	1
	TOTAL NON-RECURRENT £				2	302
	TOTAL FIELD SERVICES—NON-SCHEDULED AREAS £			180,000	58,420	68,608
K	K—African Livestock Marketing Organization					
A	A—CONTRIBUTION TO COLONY VOTE 22					
1	Personal Emoluments—A3				45,677	48,238
2	Travelling Expenses—Q				15,000	17,000
3	Passages—Q				1,200	1,200
4	Uniforms—Q				450	500
5	Rations—Q				4,500	6,000
6	Postal Services—Q				600	600
7	Incidental Expenses—Q				750	700
8	Brands—Q				100	100
	<i>Carried forward</i> .. £				68,277	74,338

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	<i>Brought forward</i> .. £				68,277	74,338
	Veterinary Services—(Contd.)					
A	A—CONTRIBUTION TO COLONY VOTE 22 —(Contd.)					
9	Insurance of Specie—Q				750	400
10	Maintenance of Holding Grounds—Q ..				1,250	2,000
11	Maintenance of Abattoirs—Q				4,000	5,000
12	Upkeep of Stock Routes—Q				2,000	2,000
13	Watering and Grazing Fees—Q				150	100
14	Purchase of Forage—Q				750	800
15	Purchase of Vaccines and Drugs—Q ..				8,000	10,000
	TOTAL RECURRENT £				85,177	94,638
B	B—NON-RECURRENT					
1	Offices and Housing				6,500	1
2	Motor Vehicles				6,400	4,400
3	Stationery and Office Equipment				300	150
4	Camp Equipment				350	300
5	Machinery for Abattoirs				1,000	2,000
	<i>Kirimun Water Supply Equipment and Development (not repeated)</i>				700	—
	TOTAL NON-RECURRENT £				15,250	6,851
C	C—TRADING EXPENSES					
1	Purchases, Movement and Processing of Livestock				—	500,000
	TOTAL AFRICAN LIVESTOCK MARKETING ORGANIZATION £			800,000	100,427	601,489
L	L—Research Laboratory—Kabete .. £			15,000	8,660	5,000
M	M—Naivasha Experimental Station					
1	Buildings				6,500	2,900
2	Equipment and Minor Works					2,100
	TOTAL NAIVASHA EXPERIMENTAL STATION £			13,500	6,500	5,000

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT SCHEMES—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	AGRICULTURAL SETTLEMENT SCHEMES					
N	N—Departmental Services					
N1	N1—CONTRIBUTIONS TO COLONY VOTE 22					
1	Personal Emoluments—A6				—	63,000
2	Other Charges—U				—	49,000
	TOTAL CONTRIBUTION TO COLONY VOTE 22£				—	112,000
N2	N2—CONTRIBUTION TO COLONY VOTE 7					
1	Personal Emoluments					13,500
2	Other Charges					4,250
	TOTAL CONTRIBUTION TO COLONY VOTE 7£					17,750
N3	N3—CONTRIBUTION TO COLONY VOTE 29					
1	Personal Emoluments					35,900
2	Other Charges					9,250
	TOTAL CONTRIBUTION TO COLONY VOTE 29£					45,150
O	O—Grant-in-Aid to Settlement Board				200,000	8,000
P	Loans to Land Development and Settlement Board					
P1	P1—PURCHASE AND MAINTENANCE OF LAND AND EXISTING BUILDINGS					1,250,000
P2	P2—LOANS TO SETTLERS£					1,000,000
P3	P3—LOANS TO CONTRACTORS£					97,000
Q	Q—Development					
1	Skeletal Planning					46,000
2	Water Supplies					105,000
3	Factories					20,000
4	Miscellaneous Improvements					1,000
	TOTAL DEVELOPMENT£					172,000
R	R—Surveys£					38,000
S	S—Land Registration£					26,000

EXPENDITURE

HEAD D8—AGRICULTURE, VETERINARY AND AGRICULTURAL SETTLEMENT
SCHEMES—(Contd.)

Ref.		Full Project Value	Expendi- ture to 30th June, 1960	Scheme Value, 1960/63	Estimated Expendi- ture, 1960/61	Estimates, 1961/62
		£	£	£	£	£
T	T—Co-operative Development					
	Contribution to Colony Vote 22-A4 ..£			48,000	24,000	24,000
Z	Z—APPROPRIATIONS IN AID					
1	Hindocha Trust Grant					3,000
2	Cereals Producers Board					13,400
3	Coffee Board of Kenya					15,523
4	Canning Crops Board					2,254
5	Crown Agents—Dollar Expenditure ..					1
6	Irrigation Revenue—Mwea Irrigation Settle- ment					105,419
7	Irrigation Revenue—Tana River					24,600
8	Irrigation Revenue—Perkerra					4,600
9	ALDEV Water Supplies (Dam Construction)					26,300
10	ALDEV Water Organization, Nyanza ..					3,355
11	K.M.C. Bonus					16,230
12	Coast Stock Route Receipts					36,366
13	Sales of Livestock and By-products— A.L.M.O.					500,000
14	Artificial Insemination Fees					9,833
	TOTAL APPROPRIATIONS IN AID ..£			1,191,493	211,293	760,881
	NET TOTAL HEAD D8£			14,190,701	2,256,477	4,828,130

EXPENDITURE

HEAD D9—WATER

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for capital expenditure on the establishment of new water supplies and the extension of existing supplies both in urban and rural areas; for the subsidizing of water development by private individuals and local authorities, including the development of dams and boreholes, and general investigations.

One hundred and thirty-four thousand, three hundred pounds.
(£134,300)

- II. Subheads under which this Head will be accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources.

	Estimates, 1961/62 £
A—Gazetted Supplies	96,300
B—Mombasa	5,000
C—Rural Supplies	8,000
D—Water Resources Surveys	5,000
E—Dam and Borehole Subsidies	20,000
F—Non-Gazetted Supplies	—
G—Loan to Mombasa Pipeline Board	15,000
GROSS TOTAL	<u>£149,300</u>
<i>Deduct—</i>	
Z—APPROPRIATIONS IN AID	15,000
NET TOTAL HEAD D9	<u>£134,300</u>

It is expected that the amount required will be found as follows:—

	£
GENERAL LOAN PROGRAMME AND OTHER SOURCES	<u>£134,300</u>

EXPENDITURE

HEAD D9—WATER—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expendi- ture to 30th June, 1960	Scheme Value, 1960/63	Estimated Expendi- ture, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Gazetted Supplies					
1	Kisii New Source	6,000	—	6,000	5,000	1,000
2	Machakos New Supply	129,077	98,899	30,178	29,178	1,000
3	Kilifi Mains	1,000	—	1,000	—	1,000
4	Sotik Augmentation	3,000	—	3,000	—	2,000
5	Embu New Source	15,000	—	12,000	—	8,000
6	Mwinyi Treatment	3,000	—	3,000	—	3,000
7	Mombasa S. Mainland, Minor distribution	14,950	—	14,950	13,950	1,000
8	Mombasa N. Mainland, Minor distribution	11,200	—	11,200	8,200	2,000
9	Naivasha New Source	22,000	—	22,000	—	17,000
10	Minor Extensions	—	—	45,550	12,750	15,800
11	Molo New Source	50,500	—	45,500	—	15,000
12	Marsabit New Source	8,340	—	8,340	5,340	3,000
13	Kajiado Pipeline	50,000	1,873	34,500	5,500	15,000
14	Isiolo Augmentation	4,500	—	4,500	2,000	2,500
15	Fort Hall Extensions	3,000	—	3,000	1,500	1,500
16	Taveta New Source	4,000	—	4,000	500	3,500
17	Kitui Storage	6,000	—	6,000	—	4,000
18	Kabete Augmentation	—	—	1,500	1,500	—
19	Nyeri Extensions	—	—	2,000	2,000	—
20	Narok Extensions	—	—	500	500	—
21	Meru Reticulation	—	—	500	500	—
22	Kitale Extensions	—	—	2,100	2,100	—
23	Kapsabet	—	—	2,220	2,220	—
24	Maseno	10,764	8,757	2,007	2,007	—
25	Maralal	13,000	7,000	6,000	6,000	—
26	Malindi	43,000	21,000	22,000	22,000	—
27	Kitui Dam	30,000	28,000	2,000	2,000	—
28	Moyale	—	—	1,833	1,833	—
29	Meru Augmentation	—	—	4,500	—	—
30	Kericho Augmentation	—	—	9,997	—	—
31	Gilgil Augmentation	—	—	3,000	—	—
32	Mazeras Augmentation	—	—	1,000	—	—
33	Kabarnet Augmentation	—	—	3,000	—	—
34	Bungoma Storage	—	—	1,500	—	—
	TOTAL GAZETTED SUPPLIES	£ 428,331	165,529	320,375	126,578	96,300

EXPENDITURE

HEAD D9—WATER—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
B	B—Mombasa					
	Extensions to Distribution System	£		11,625	1,625	5,000
C	C—Rural Supplies					
1	Northern Province Works			23,000	8,000	8,000
2	Amboseli Reserve			1,000	1,000	—
	TOTAL RURAL SUPPLIES	£		24,000	9,000	8,000
D	D—Water Resources Surveys					
1	Nyanza Province—Gibb Survey			15,000	15,000	—
2	General Programme			15,000	5,000	5,000
	TOTAL WATER RESOURCES SURVEYS .. .	£		30,000	20,000	5,000
E	E—Dam and Borehole Subsidies					
1	Dams			56,000	20,000	18,000
2	Boreholes			7,000	3,000	2,000
	TOTAL DAM AND BOREHOLE SUBSIDIES .. .	£		63,000	23,000	20,000
F	F—Non-Gazetted Supplies	£		6,000	6,000	—
G	G—Loan to Mombasa Pipeline Board .. .	£		210,000	195,000	15,000
Z	Z—APPROPRIATIONS IN AID					
	Mombasa Water Supply Renewals Fund ..			210,000	195,000	15,000
	NET TOTAL HEAD D9	£		455,000	186,203	134,300

EXPENDITURE

HEAD D10—COMMERCE, INDUSTRY AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for expenditure on the Geological Survey of Kenya and on mineralogical investigations; for loans and grants to the Industrial Development Corporation, the Crown Estates Development Fund and the African Industrial Estates Development Fund; for the development of the Embakasi Housing Estate; for capital expenditure on airports and aerodromes; for payments under the Contractor Finance Project and the I.B.R.D. Roads Project, and for contributions to the capital expenditure of the Road Authority.

One million, two hundred and forty-four thousand, one hundred and fifty-three pounds.
(£1,244,153)

II. Subheads under which this Head will be accounted for by the Ministry of Commerce, Industry and Communications.

	Estimates, 1961/62 £
A—Geological Survey and Mineralogical Investigations	33,000
B—Industrial Development	50,002
C—Nairobi Airport	60,490
D—Mombasa Airport	37,500
E—Malindi Aerodrome	7,000
F—Miscellaneous Aerodromes	2,000
G—Staff Housing	1
H—Roads	1,054,160
NET TOTAL HEAD D10	<u>£1,244,153</u>

It is estimated that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT FOR RADAR AND I.L.S. SYSTEM (D.4345)	12,800
2. C.D. & W. GRANT TOWARDS THE COST OF ROADS IN AGRICULTURAL AREAS (D.3186)	20,000
3. LOAN FROM I.B.R.D. FOR ROADS PROJECT	350,000
4. GENERAL LOAN PROGRAMME AND OTHER SOURCES	861,353
TOTAL	<u>£1,244,153</u>

EXPENDITURE

HEAD D10—COMMERCE, INDUSTRY AND COMMUNICATIONS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expendi- ture to 30th June, 1960	Scheme Value, 1960/63	Estimated Expendi- ture, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Geological Survey and Mineralogical Investigations					
1	Geological Survey, Payment to Colony Vote 23	97,352	—	97,352	33,296	31,200
2	Mineralogical Investigations	2,648	—	2,648	848	1,800
	TOTAL GEOLOGICAL SURVEY AND MINERALOGICAL INVESTIGATIONS .. £	100,000	—	100,000	34,144	33,000
B	B—Industrial Development					
1	Loan to Industrial Development Corpora- tion	150,000	—	144,000	29,000	50,000
2	Crown Estates Development Fund	—	—	1	—	1
3	African Industrial Estates Development Fund	—	—	1	—	1
	TOTAL INDUSTRIAL DEVELOPMENT .. £	150,000	—	144,002	29,000	50,002
C	C—Nairobi Airport					
1	Runway Extension	300,000	—	50,000	7,150	32,890
2	Radar and I.L.S. Scheme	57,500	—	57,500	31,900	25,600
3	Additional Stores	20,000	—	20,000	18,000	2,000
4	Miscellaneous Works	—	—	21,000	21,000	—
	TOTAL NAIROBI AIRPORT £	377,500	—	148,500	78,050	60,490
D	D—Mombasa Airport					
1	Main Scheme	214,046	145,892	68,200	36,200	32,000
2	Staff Housing	—	—	5,500	—	5,500
	TOTAL MOMBASA AIRPORT £	—	—	73,700	36,200	37,500

EXPENDITURE

HEAD D10—COMMERCE, INDUSTRY AND COMMUNICATIONS—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
E	E—Malindi Aerodrome£			68,000	61,000	7,000
F	F—Miscellaneous Aerodromes£			5,000	3,000	2,000
G	G—Staff Housing					
1	Embakasi Housing Estate			70,000	70,000	—
2	Housing for Fire Crash Services			1	—	1
	TOTAL STAFF HOUSING£			70,001	70,000	1
H	H—Roads					
1	Payment to Road Authority for Contractor Finance Project	4,500,000	325,000	539,210	112,500	112,500
2	Payment to Road Authority for I.B.R.D. Project	1,000,000	—	1,000,000	300,000	350,000
3	Contribution to Road Authority for Road Development	2,000,000	—	1,850,000	666,660	591,660
	TOTAL ROADS£	7,500,000	325,000	3,389,210	1,079,160	1,054,160
	NET TOTAL HEAD D10£			3,998,413	1,390,554	1,244,153

EXPENDITURE

HEAD D11—HEALTH AND SOCIAL AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1962, for expenditure on medical development projects, including capital expenditure on buildings and equipment, furniture for new buildings, hospital fittings, access roads, site works and improvements to existing hospitals; for pound for pound grants for development of approved non-Government hospital projects, grants in aid to local authorities towards the cost of erecting health centres and capital expenditure required in connexion with a health centre training scheme; for grants towards the capital cost of approved social service projects; and for expenditure on medical research schemes.

**One hundred and ninety-four thousand, five hundred and eighty-nine pounds.
(£194,589)**

II. Subheads under which this Head will be accounted for by the Ministry of Health and Social Affairs.

	Estimates, 1961/62 £
A—Government Medical Institutions	118,200
B—Staff Housing	28,000
C—Health and Social Services	
C1—GRANTS IN AID FOR HEALTH CENTRES	5,700
C2—DEVELOPMENT OF HEALTH CENTRES	10,000
C3—BETTER LIVING INSTITUTE, KITUI	—
C4—GRANTS IN AID FOR APPROVED SOCIAL SERVICE PROJECTS	8,000
C5—PLACE OF SAFETY	4,420
D—Grants in Aid for Non-Government Hospital Projects	36,500
E—Medical Research Schemes	
E1—BIOLOGY OF SAND FLIES	2,512
E2—KALAR AZAR	2,257
E3—TUBERCULOSIS SURVEY	6,000
E4—EPIDEMIOLOGICAL STUDIES	3,000
E5—CHEMISTRY OF RED BLOOD CELLS	2,000
E6—NUTRITION SURVEY	3,000
F—Community Development Projects	3,000
	GROSS TOTAL
	£232,589
<i>Deduct—</i>	
Z—APPROPRIATIONS IN AID	38,000
	NET TOTAL HEAD D11
	<u>£194,589</u>

EXPENDITURE

HEAD D11—HEALTH AND SOCIAL AFFAIRS—(Contd.)

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT FOR PROVINCIAL MENTAL WARDS (D4126)	9,090
2. C.D. & W. GRANT FOR INSTITUTE FOR CRIMINAL LUNATICS (D6376) ..	25,000
3. C.D. & W. GRANT FOR REHABILITATION CENTRE (D1901)	20,100
4. C.D. & W. GRANT FOR RIFT VALLEY GENERAL HOSPITAL	9,900
5. C.D. & W. GRANT FOR STAFF HOUSING	22,500
6. C.D. & W. GRANT FOR HEALTH CENTRES (D4301)	14,400
7. C.D. & W. GRANT FOR RESEARCH ON THE BIOLOGY OF SAND FLIES (R684)	2,160
8. C.D. & W. GRANT FOR RESEARCH ON KALAR AZAR (R1141)	2,257
9. C.D. & W. GRANT FOR RESEARCH INTO THE CHEMISTRY OF RED BLOOD CELLS	1,800
10. GENERAL LOAN PROGRAMME AND OTHER SOURCES	87,382
TOTAL	<u>£194,589</u>

EXPENDITURE

HEAD D11—HEALTH AND SOCIAL AFFAIRS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Government Medical Institutions					
1	Nandi Hills Hospital	23,000	—	24,000	21,000	3,000
2	Homa Bay Hospital	60,000	—	60,000	—	—
3	Nakuru Mental Ward	5,800	—	5,800	1,500	4,300
4	Mombasa Mental Ward	5,800	—	5,800	—	5,800
5	Nyeri Mental Ward	5,800	—	5,800	—	—
6	Machakos Mental Ward	5,800	—	5,800	—	—
7	Kisumu Mental Ward	5,800	—	—	—	—
8	Rift Valley Province General Hospital, X-Ray Department and Operating Theatre	18,000	—	18,000	—	11,000
9	King George VI Hospital—Cubicles ..	7,682	5,390	2,292	2,292	—
10	King George VI Hospital—Sterile Preparation Unit	7,563	2,975	4,588	4,588	—
11	King George VI Hospital—Rahimtulla Wing	889	—	889	889	—
12	King George VI Hospital—Steam Installation	10,000	—	10,000	—	10,000
13	Galole Hospital	18,041	8,030	10,011	10,011	—
14	Nyeri Hospital—Operating Theatre ..	8,268	4,453	3,815	3,815	—
15	Kerugoya Hospital, Operating Theatre ..	11,755	1,599	10,156	10,156	—
16	Port Reitz Chest Hospital	38,139	32,868	5,271	5,271	—
17	Coast General Hospital, Mombasa ..	336,295	315,288	21,007	19,007	2,000
18	Nairobi, Infectious Diseases Hospital ..	204,905	192,382	12,523	12,523	—
19	Nairobi, Medical Training School	151,475	124,773	26,702	24,702	2,000
20	Nairobi, Rehabilitation Centre	55,000	2,900	52,100	32,000	20,100
21	Institute for Criminal Lunatics	40,000	—	40,000	—	25,000
22	Karuri, In-training School, Limuru	40,000	—	40,000	5,000	35,000
	TOTAL GOVERNMENT MEDICAL INSTITUTIONS	1,060,012	690,658	364,554	152,754	118,200
B	B—Staff Housing					
1	Embakasi Village			15,865	15,865	—
2	Machakos			2,042	2,042	—
3	Kitale			1,415	1,415	—
4	Kangundo			2,800	2,800	—
5	Kapenguria			3,813	3,813	—
6	Kitui			707	707	—
7	Nandi Hills			6,954	6,954	—
8	Central Province			6,000	—	6,000
	<i>Carried forward</i>			39,596	33,596	6,000

EXPENDITURE

HEAD D11—HEALTH AND SOCIAL AFFAIRS—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
	<i>Brought forward</i> .. £			39,596	33,596	6,000
B	B—Staff Housing—(Contd.)					
9	Rift Valley Province			8,000	—	8,000
10	Nyanza Province			6,000	—	6,000
11	Coast Province			6,000	—	6,000
12	Northern Province			2,000	—	2,000
13	Resident Doctors and Nurses Quarters, Nairobi			21,460	21,460	—
14	Unallocated			48,042	—	—
	TOTAL STAFF HOUSING £			131,098	55,056	28,000
C	C—Health and Social Services					
C1	C1—GRANTS IN AID FOR HEALTH CENTRES					
1	Tana River A.D.C.			1,000	1,000	—
2	Kitui A.D.C.			1,000	—	1,000
3	Elgon Nyanza A.D.C.			1,500	—	1,500
4	Taita A.D.C.			1,000	—	1,000
5	Narok A.D.C.			700	—	700
6	Unallocated			12,800	—	1,500
	TOTAL GRANTS IN AID £			18,000	1,000	5,700
C2	C2—DEVELOPMENT OF HEALTH CENTRES					
1	El Wak			2,000	2,000	—
2	Uasin Gishu—2 sub-centres			4,500	—	4,500
3	Trans Nzoia—4 sub-centres			5,500	—	5,500
	TOTAL DEVELOPMENT OF HEALTH CENTRES £			12,000	2,000	10,000
C3	C3—BETTER LIVING INSTITUTE, KITUI ..	30,000	2,012	27,988	27,988	—
C4	C4—GRANTS IN AID FOR APPROVED SOCIAL SERVICE PROJECTS			20,000	1,000	8,000
C5	C5—PLACE OF SAFETY, NAIROBI			4,420	—	4,420
	TOTAL HEALTH AND SOCIAL SERVICES £			82,408	31,988	28,120

EXPENDITURE

HEAD D11—HEALTH AND SOCIAL AFFAIRS—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
E	E—Medical Research Schemes—(Contd.)	£	£	£	£	£
E2	E2—KALAR AZAR					
1	Personal Emoluments					1,190
2	Other Charges					1,067
	TOTAL KALAR AZAR£	5,644	—	5,644	3,387	2,257
E3	E3—TUBERCULOSIS SURVEY					
1	Personal Emoluments					1,936
2	Other Charges					4,064
	TOTAL TUBERCULOSIS SURVEY ..£	25,625	15,625	12,000	6,000	6,000
E4	E4—EPIDEMIOLOGICAL STUDIES UNIT					
1	Personal Emoluments					1,080
2	Other Charges					1,920
	TOTAL EPIDEMIOLOGICAL STUDIES UNIT£	10,000	—	10,000	—	3,000
E5	E5—CHEMISTRY OF RED BLOOD CELLS					
1	Personal Emoluments					
2	Other Charges					
	TOTAL CHEMISTRY OF RED BLOOD CELLS£			4,000	—	2,000
E6	E6—NUTRITION SURVEY					
1	Personal Emoluments					1,000
2	Other Charges					2,000
	TOTAL NUTRITION SURVEY£			6,000	—	3,000
	TOTAL MEDICAL RESEARCH SCHEMES £			42,446	11,677	18,769
F	F—Community Development Projects ..£			18,000	15,000	3,000
Z	Z—APPROPRIATIONS IN AID					
1	Rockefeller Foundation for In-training Centre					35,000
2	Rockefeller Foundation for Epidemiological Studies					3,000
	TOTAL APPROPRIATIONS IN AID ..£			67,000	22,000	38,000
	NET TOTAL—HEAD D11£			684,706	281,875	194,589

EXPENDITURE

HEAD D12—HOUSING

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for capital expenditure on staff housing and ancillary services, furniture for new housing and the acquisition of land arising in connexion with staff housing; for schemes for housing development other than those involving direct expenditure on staff housing, including grants and loans to local authorities for housing schemes; and for the development of Kibera.

Four hundred and sixteen thousand, three hundred and fifty pounds.
(£416,350)

- II. Subheads under which this Head will be accounted for by the Ministry of Labour and Housing.

	Estimates, 1961/62 £
A—Staff Housing	107,350
B—Sceptre Trust Special Scheme	2,000
C—Loan to Central Housing Board	252,000
D—Grants to Local Authorities for Services	5,000
E—Kibera	50,000
NET TOTAL HEAD D12	<u>£416,350</u>

It is expected that the amount required will be found as follows:—

	£
1. SCEPTRE TRUST FOR SPECIAL SCHEME	2,000
2. GENERAL LOAN PROGRAMME AND OTHER SOURCES	414,350
TOTAL	<u>£416,350</u>

EXPENDITURE

HEAD D12—HOUSING—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Staff Housing					
1	Homa Bay	111,669	13,669	98,000	45,000	53,000
2	Pool Housing	645,000	—	452,000	145,300	54,350
	TOTAL STAFF HOUSING £	756,669	13,669	550,000	190,300	107,350
B	B—Sceptre Trust Special Scheme £			58,795	56,794	2,000
C	C—Loan to Central Housing Board .. £			840,000	416,000	252,000
D	D—Grants to Local Authorities for Services £			35,000	10,000	5,000
E	E—Kibera					
1	Compensation	1	—	1	—	1
2	Housing Scheme	279,999	—	149,999	5,000	49,999
	£	280,000	—	150,000	5,000	50,000
	NET TOTAL HEAD D12 £			1,633,795	678,094	416,350

EXPENDITURE

HEAD D13—LOCAL GOVERNMENT

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for loans to the Local Government Loans Fund for the purpose of advancing loan to local authorities, and for grants towards the capital cost of approved social service projects.

**One million, thirteen thousand, three hundred and thirty-three pounds.
(£1,013,333)**

- II. Subheads under which the Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1961/62 £
A—Loan to the Local Government Loans Fund	1,000,000
B—Capital Grants for Approved Social Service Projects	13,333
NET TOTAL HEAD D13	<u>£1,013,333</u>

It is expected that the amount required will be found as follows:—

GENERAL LOAN PROGRAMME AND OTHER SOURCES	<u>£</u> <u>£1,013,333</u>
--	---------------------------------------

EXPENDITURE

HEAD D13—LOCAL GOVERNMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expendi- ture to 30th June, 1960	Scheme Value, 1960/63	Estimated Expendi- ture, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Loan to the Local Government Loans Fund			2,500,000	500,000	1,000,000
B	B—Capital Grants for Approved Social Service Projects			40,000	13,333	13,333
	NET TOTAL HEAD D13 £			2,540,000	513,333	1,013,333

EXPENDITURE

HEAD D14—LANDS AND SURVEYS

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for expenditure on road and sewer construction in respect of land on which the Crown is frontager, including unalienated Crown Land; on land consolidation surveys under the programme for the intensified development of African agriculture; and on surveys and land registration in connexion with agricultural settlement schemes.

Two hundred and fifty-three thousand, five hundred and twenty pounds.
(£253,520)

- II. Subheads under which this Head will be accounted for by the Ministry of Local Government and Lands.

		Estimates, 1961/62 £
A—	Road and Sewer Construction affecting Crown Land	25,000
B	Land Consolidation Surveys	
	B1—Payment to Colony Vote 29	183,200
	B2—Staff Housing	3,000
C	Agricultural Settlement Schemes	
	C1—Payment to Colony Vote 28	18,620
	C2—Payment to Colony Vote 29	23,700
	NET TOTAL HEAD D14 ..	<u>£253,520</u>

It is expected that the amount required will be found as follows:—

		£
1.	C.D. & W. GRANT TOWARDS LAND CONSOLIDATION SURVEYS (D.4388)	167,580
2.	GENERAL LOAN PROGRAMME AND OTHER SOURCES	85,940
	TOTAL	<u>£253,520</u>

EXPENDITURE

HEAD D14—LANDS AND SURVEYS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Road and Sewer Construction Affecting Crown Land£			120,000	70,000	25,000
B	B—Land Consolidation Surveys					
B1	Payment to Colony Vote 29—					
1	Personal Emoluments—A					123,200
2	House Allowances—B					5,000
3	Passages and Leave Expenses—C					5,000
4	Travelling Expenses—D					22,000
5	Equipment, Maintenance, Postal and Incidental Expenses—E					18,000
6	Contract and Aerial Surveys—F					10,000
	TOTAL PAYMENT TO COLONY VOTE 29 £			540,000	174,000	183,200
B2	Staff Housing£			10,000	4,000	3,000
	TOTAL LAND CONSOLIDATION SURVEYS£			550,000	178,000	186,200
C	C—Agricultural Settlement Schemes					
C1	Payment to Colony Vote 28—					
1	Personal Emoluments—A					9,500
2	Passages and Leave Expenses—C					2,220
3	Travelling Expenses—D					2,000
4	Equipment, Maintenance, Postal and Incidental Expenses—E					4,900
	TOTAL PAYMENT TO COLONY VOTE 28 £			43,800	—	18,620
C2	Payment to Colony Vote 29—					
1	Personal Emoluments—A					13,600
2	Passages and Leave Expenses—C					1,400
3	Travelling Expenses—D					3,500
4	Equipment, Maintenance, Postal and Incidental Expenses—E					5,200
	TOTAL PAYMENT TO COLONY VOTE 29 £			98,748	—	23,700
	TOTAL AGRICULTURAL SETTLEMENT SCHEMES£			142,548	—	42,320
	NET TOTAL HEAD D14£			812,548	248,000	253,520

EXPENDITURE

HEAD D15—MINISTRY OF TOURISM, FORESTS AND WILD LIFE

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for grants-in-aid of expenditure on the Development of National Parks and Tourist facilities; for grants-in-aid to African District Councils for game preservation measures and the provision of Tourist facilities; for buildings and non-recurrent charges for the Game Department and for the salaries and expenses of the Fauna Research Unit; for expenditure on Forest Development, including provision for buildings, water supplies, roads, the development and maintenance of plantations and expenditure on African District Council Forestry, together with the necessary vehicles, equipment and other non-recurrent charges required for forest development and for grants and other expenditure for the development of the fishing industry including fishery research.

Four hundred and eighty-three thousand, four hundred and ninety-five pounds.
(£483,495)

- II. Subheads under which this Vote will be accounted for by the Ministry of Tourism, Forests and Wild Life.

	Estimates, 1961/62 £
A—Grants-in-Aid to Royal National Parks	15,000
B—Grants-in-Aid to African District Councils for approved Game Schemes	16,500
C—Expansion of Lodge Accommodation outside National Parks	20,000
D—Game	7,575
E	
Forest Development	
E1—Contributions to Colony Vote 30	100,000
E2—Non-Recurrent	19,185
F	
Supplementary Forest Development Scheme	
F1—Contributions to Colony Vote 30	203,920
F2—Non-Recurrent	30,330
G	
Forestry Unemployment Relief Scheme	
G1—Contribution to Colony Votes 7 and 30	24,510
G2—Non-Recurrent .. .. .	..
<i>Carried forward</i> ..	£437,020

EXPENDITURE

HEAD D15—MINISTRY OF TOURISM, FORESTS AND WILD LIFE—(Contd.)

		Estimates, 1961/62 £
	<i>Brought forward</i>	£437,020
H	African District Council Afforestation Schemes	
	HI—Contribution to Colony Vote 30..	41,975
J	Grants to Local Government Authorities for Fishery Development..	4,500
	NET TOTAL HEAD D15	<u><u>£483,495</u></u>

It is expected that the amount required will be found as follows:—

		£
1.	C.D. & W. GRANT FOR FAUNA RESEARCH (R.993)	4,340
2.	C.D. & W. GRANT FOR SUPPLEMENTARY FOREST DEVELOPMENT SCHEME (D.4542)	234,250
3.	I.B.R.D. LOAN FOR AFRICAN AGRICULTURE	10,500
4.	GENERAL LOAN PROGRAMME AND OTHER SOURCES	234,405
	TOTAL	<u><u>£483,495</u></u>

EXPENDITURE

HEAD D15—MINISTRY OF TOURISM, FORESTS AND WILD LIFE—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Grants-in-Aid to Royal National Parks					
1	Approved Development Schemes			60,000	20,000	15,000
2	Expansion of Lodge Accommodation			25,000	23,980	—
	TOTAL GRANT-IN-AID TO ROYAL NATIONAL PARKS£			85,000	43,980	15,000
B	B—Grants-in-Aid to African District Councils for Approved Game Schemes£			16,500	—	16,500
C	C—Expansion of Lodge Accommodation Outside National Parks£			50,000	—	20,000
D	D—Game					
1	Buildings			10,270	5,770	2,750
2	Fauna Research			18,205	5,000	4,825
	TOTAL GAME£			28,475	10,770	7,575
E	E—Forest Development					
E1	Contributions to Colony Vote 30 for Personal Emoluments and Other Expenses .. £			300,000	100,000	100,000
E2	Non-Recurrent—					
1	Staff Housing			23,000	6,095	6,305
2	Offices, Stores and Ancillary Buildings ..			7,000	3,140	3,715
3	Water Supplies			5,500	2,525	1,465
4	Roads			16,180	3,510	4,930
5	Purchase of additional Motor Vehicles and Equipment			17,300	8,205	2,770
6	Aerial Mapping			1,000	1,000	—
7	Survey of Future Timber Requirements ..			2,500	2,500	—
	TOTAL NON-RECURRENT£			72,480	26,975	19,185
	TOTAL FOREST DEVELOPMENT£			372,480	126,975	119,185

EXPENDITURE

HEAD D15—MINISTRY OF TOURISM, FORESTS AND WILD LIFE—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
F	F—Supplementary Forest Development Scheme					
F1	Contributions to Colony Vote 30 for Personal Emoluments and Other Expenses .. £			600,000	198,800	203,920
F2	Non-Recurrent:					
1	Staff Housing			20,000	6,475	8,315
2	Offices, Stores and Ancillary Buildings ..			14,970	6,180	3,905
3	Water Supplies			1,040	790	250
4	Roads			31,210	9,400	14,290
5	Purchase of additional Motor Vehicles and Equipment			7,780	2,210	3,570
	TOTAL NON-RECURRENT£			75,000	25,055	30,330
	TOTAL SUPPLEMENTARY FOREST DEVELOPMENT SCHEME£			675,000	223,855	234,250
G	G—Forestry Unemployment Relief Scheme					
G1	Personal Emoluments and Other Expenses:					
1	Contribution to Colony Vote 7			12,562	2,550	4,000
2	Contribution to Colony Vote 30			57,992	18,378	20,510
	TOTAL PERSONAL EMOLUMENTS AND OTHER EXPENSES£			70,554	20,928	24,510
G2	Non-Recurrent			29,446	29,446	—
	TOTAL FORESTRY UNEMPLOYMENT RELIEF SCHEME£			100,000	50,374	24,510
H	H—Contribution to Colony Vote 30 for Personal Emoluments and Expenses for African District Council Afforestation Schemes .. £			120,000	40,000	41,975
J	J—Grants to Local Government Authorities for Fishery Development					
1	Malindi Township Authority—Wholesale Fish Market			6,000	—	4,500
	NET TOTAL HEAD D15£			1,453,455	495,954	483,495

EXPENDITURE

HEAD D16—WORKS

- I. ESTIMATE of the amount required in the year ending 30th June, 1962, for contributions to the Colony Estimates for the salaries and other expenses of general works staff engaged on development projects and Hydraulic Branch staff; for capital expenditure on staff housing, Government offices and other buildings, including furniture, equipment and access roads and sundry other services; and for expenditure on minor improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works.

Seven hundred and eighty-four thousand, eight hundred and one pounds.
(£784,801)

- II. Subheads under which this Head will be accounted for by the Ministry of Works.

	Estimates, 1961/62 £
A—Water Development, Payment to Colony Vote 31	33,300
B—Government Offices and Buildings	167,501
C—Staff Housing	34,000
D—Public Works Non-Recurrent	150,000
E—General Works Staff, Payment to Colony Vote 31	400,000
NET TOTAL	<u>£784,801</u>

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT (D4567) TOWARDS COST OF HYDRAULIC BRANCH ..	16,620
2. BARCLAYS OVERSEAS DEVELOPMENT CORPORATION LOAN FOR CITY SQUARE OFFICES	60,000
3. GENERAL LOAN PROGRAMME AND OTHER SOURCES	708,181
TOTAL	<u>£784,801</u>

EXPENDITURE

HEAD D16—WORKS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
A	A—Water Development					
1	Payment to Colony Vote 31 for Staff and Other Charges of Hydraulic Branch ..			60,000	30,000	20,000
2	Payment to Colony Vote 31 for Hydrological Surveys, Investigations and Equipment			40,000	13,300	13,300
	TOTAL WATER DEVELOPMENT .. £			100,000	43,300	33,300
B	B—Government Offices and Buildings					
1	Court House, Nakuru	66,217	—	66,217	16,217	50,000
2	Court House, Kiambu	20,000	—	20,000	—	—
3	Court House, Nanyuki	8,000	—	8,000	—	—
4	Labour Office, Nairobi	100,000	—	—	—	—
5	Labour Office, Mombasa	15,700	—	15,700	—	—
6	Survey Housing, Ruaraka	12,112	—	12,112	12,112	—
7	Provincial Training Centre, Maseno ..	—	—	8,000	8,000	1,500
8	Geology Laboratory, Nairobi	15,000	—	15,000	—	1
9	Provinces Offices, Mombasa, Phase I ..	47,300	—	—	—	—
10	District Offices, Meru	20,000	—	20,000	—	—
11	District Headquarters, Homa Bay	20,939	—	20,939	14,939	6,000
12	District Offices, Fort Hall	6,632	—	6,632	6,632	—
13	Crown Law Offices, Nairobi	90,548	76,628	13,920	13,920	—
14	Lands Office, Nairobi	91,935	77,667	14,268	14,268	—
15	Ministry of Works Headquarters, Nairobi	365,517	85,440	280,077	207,077	73,000
16	Ministry of Works Yard and Offices, Mombasa	166,980	98,980	68,000	33,000	35,000
17	Ministry of Works Stores and Buildings, Nairobi	16,000	—	16,000	14,000	2,000
18	Government Chemist's Laboratory, Extensions	31,711	—	31,711	31,711	—
19	Jeanes School, Kabete	—	—	10,000	10,000	—
	TOTAL GOVERNMENT OFFICES AND BUILDINGS £			626,576	381,876	167,501

EXPENDITURE

HEAD D16—WORKS—(Contd.)

Ref.		Full Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61	Estimates, 1961/62
		£	£	£	£	£
C	C—Staff Housing					
1	Embakasi Village			163,700	163,700	—
2	Coast Province			5,000	—	5,000
3	Central Province			20,000	—	20,000
4	Rift Valley Province			5,000	—	5,000
5	Nyanza Province			4,000	—	4,000
6	Unallocated			12,300	—	—
	TOTAL STAFF HOUSING £			210,000	163,700	34,000
D	D—Public Works Non-Recurrent £			550,000	250,000	150,000
E	E—General Works Staff					
	Payment to Colony Vote 31 £			1,150,000	400,000	400,000
	NET TOTAL HEAD D16 £			2,636,576	1,238,876	784,801

APPENDIX

APPENDIX 1

STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT

Item No.		1957/58 Actual	1958/59 Actual	1959/60 Actual	1957-60 Actual	1960-63 Scheme Values	1960/61 Estimated Expenditure	1961/62 Estimates
		£	£	£	£	£	£	£
Office of the Chief Secretary								
1	Localization and Training	—	—	—	—	584,425	—	584,425
2	Administration Buildings	58,621	40,710	43,056	142,387	118,200	41,000	47,000
3	African Courts	—	—	—	—	208,000	176,000	10,001
4	Land Consolidation	192,800	172,960	207,597	573,357	675,220	218,500	237,510
5	Broadcasting	16,401	98,075	211,093	325,569	208,041	99,629	60,851
6	Miscellaneous Research and Other Schemes ..	1,100	1,038	1,350	3,488	6,000	—	6,000
	TOTAL £	268,922	312,783	463,096	1,044,801	1,799,886	535,129	945,787
Finance and Development								
7	Land Bank	—	275,000	300,000	575,000	900,000	300,000	300,000
8	Market Research	—	4,418	6,811	11,229	17,300	6,600	5,359
	TOTAL £	—	279,418	306,811	586,229	917,300	306,600	305,359
Internal Security and Defence								
9	Police	207,932	103,846	163,866	475,644	1,040,252	480,030	316,930
10	Prisons	96,692	66,438	172,029	335,159	313,000	177,003	67,899
11	Military	243,569	175,705	132,677	551,951	95,000	80,000	9,000
12	Approved Schools, Remand Homes and Probation Hostels	12,093	9,241	2,424	23,758	—	—	—
	TOTAL £	560,286	355,230	470,996	1,386,512	1,448,252	737,033	393,829
Education								
13	African Education	348,160	235,274	266,563	849,997	932,000	332,807	299,804
14	Asian Education	115,195	88,632	329,453	533,280	579,700	155,967	211,200
15	Arab Education	12,367	17,935	10,936	41,238	33,000	7,979	25,021
16	European Education	147,340	152,532	147,593	447,465	410,000	234,526	141,759
17	Technical and Trade Education	23,759	7,936	49,394	81,089	217,599	101,275	94,866
18	Higher Education	20,630	28,796	4,084	53,510	5,000	—	—
19	Special Schemes	14,387	2,812	2,266	19,465	25,001	1,550	17,000
	TOTAL £	681,838	533,917	810,289	2,026,044	2,202,300	834,104	789,650

APPENDIX 1—STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT—(Contd.)

Item No.	1957/58 Actual	1958/59 Actual	1959/60 Actual	1957-60 Actual	1960-63 Scheme Values	1960/61 Estimated Expenditure	1961/62 Estimates
	£	£	£	£	£	£	£
Agriculture, Animal Husbandry and Water Resources							
20	1,942,060	1,865,123	2,165,973	5,973,156	5,324,774	1,884,585	1,888,817
21	347,445	412,093	429,086	1,188,624	1,609,420	359,185	909,284
22	27,913	32,112	32,461	92,486	48,000	24,000	24,000
23	—	—	—	—	8,400,000	200,000	2,765,900
24	249,268	2,218,038	326,088	2,793,394	665,000	381,203	149,300
	£ 2,566,686	4,527,366	2,953,608	10,047,660	16,047,194	2,848,973	5,737,301
Commerce, Industry and Communications							
25	30,565	28,276	31,875	90,716	100,000	34,144	33,000
26	—	—	33,505	33,505	144,002	29,000	50,002
27	898,942	198,723	190,841	1,288,506	295,200	178,250	106,990
28	183,763	50,858	—	234,621	70,001	70,000	1
29	610,000	663,000	982,000	2,255,000	3,389,210	1,079,160	1,054,160
	£ 1,723,270	940,857	1,238,221	3,902,348	3,998,413	1,390,554	1,244,153
Health and Social Affairs							
30	249,300	107,000	238,180	594,480	495,652	207,810	146,200
31	46,121	9,633	20,796	76,550	113,200	37,400	36,500
32	4,965	13,699	2,742	21,406	82,408	31,988	28,120
33	9,269	6,191	7,788	23,248	42,446	11,677	18,769
34	40,513	45,062	24,731	110,306	18,000	15,000	3,000
	£ 350,168	181,585	294,237	825,990	751,706	303,875	232,589
Labour and Housing							
35	104,835	113,894	355,122	573,851	608,795	247,094	109,350
36	279,014	784,113	580,371	1,643,498	990,000	421,000	302,000
37	7,646	26,754	16,250	50,650	35,000	10,000	5,000
	£ 391,495	924,761	951,743	2,267,999	1,633,795	678,094	416,350

APPENDIX 1—STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT—(Contd.)

Item No.		1957/58 Actual	1958/59 Actual	1959/60 Actual	1957-60 Actual	1960-63 Scheme Values	1960/61 Estimated Expendi- ture	1961/62 Estimates
		£	£	£	£	£	£	£
Local Government and Lands								
38	Local Government Loans Fund	135,000	—	1,000,000	1,135,000	2,500,000	500,000	1,000,000
39	Road and Sewer Construction	—	—	—	—	120,000	70,000	25,000
40	Land Consolidation Surveys	183,811	193,560	165,427	542,798	550,000	178,000	186,200
41	Settlement Schemes Registration and Surveys	—	—	—	—	142,548	—	42,320
42	Grants for Social Services	—	—	—	—	40,000	13,333	13,333
	TOTAL£	318,811	193,560	1,165,427	1,677,798	3,352,548	761,333	1,266,853
Tourism, Forests and Wild Life								
43	National Parks etc.	8,800	8,800	24,050	41,650	151,500	43,980	51,500
44	Forests	75,429	72,322	168,401	316,152	1,267,480	441,204	419,920
45	Game and Fisheries	7,779	10,159	8,455	26,393	34,475	10,770	12,075
	TOTAL£	92,008	91,281	200,906	384,195	1,453,455	495,954	483,495
Works								
46	Government Offices and Buildings	250,997	233,002	410,485	894,484	836,576	545,576	201,501
47	Water Development	—	—	—	—	100,000	43,300	33,300
48	Public Works Non-Recurrent	191,079	200,201	203,918	595,198	550,000	250,000	150,000
49	General Works Staff	500,000	328,900	365,000	1,193,582	1,150,000	400,000	400,000
	TOTAL£	942,076	762,103	979,403	2,683,900	2,636,576	1,238,876	784,801
	GRAND TOTAL£	7,895,560	9,102,861	9,834,737	26,833,158	36,241,425	10,130,525	12,600,167