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DEVELOPMENT ESTIMATES
FOR THE
YEAR 1962/63

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DEVELOPMENT ESTIMATES
FOR THE
YEAR 1962/63

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General Memorandum Note

The Development Estimates for 1962/63 cover the final year of the 1960/63 Plan. Total expenditure of £14.116m. is proposed which is £2.4m. greater than the approved Estimate for 1961/62.

The increase results entirely from a very much larger requirement for Land Settlement Schemes, £5.75m. being provided in 1962/63 as compared with £2.8m. in the present financial year.

Apart from provision for Settlement Schemes, the Estimate for the General Development Programme at a total of £8.4m. shows a reduction of approximately £½m. as compared with the 1961/62 printed Estimate. As originally submitted, proposals for expenditure on General Development in 1962/63 totalled more than £9.5m. It was, however, considered that it would not be possible to finance a programme costing more than £8.5m. and within this sum it has been necessary to find savings for requirements for Settlement of £.9m. To the resulting figure of £7.6m. has been added provision for some new projects in the agricultural, industrial and educational development fields including provision for settlement in Tanganyika shown under Head D2—Administration. It is hoped it will be possible to finance these projects from the West German loan and from other special sources. It has also been necessary to add provision for the completion of certain works of which the extension of the Nairobi Airport Runway is the major item. This brings the total Estimate to £8.4m.

Within the 1962/63 Estimates for General Development priority has been given to the expansion of the Localization and Training Programme, followed by priority for the economic services. The savings which it has been necessary to achieve have been found principally by a reduction in the Government's building programme.

It must be emphasized that negotiations have not been completed with the British and West German Governments concerning the provision of all the finance required for the Development Programme in 1962/63.

In addition to expenditure in the Development Estimates, it is expected that up to £1.5m. will be spent on the Contractor-Finance Road Scheme.

In line with arrangements made for the Colony Estimates, some simplification of the Development Estimates has also been carried out.

(iii)

TABLE 1
SUMMARY OF DEVELOPMENT ESTIMATES

Head No.		Revised Scheme Value, 1960/63	Estimated Expenditure, 1960/61-1961/62	Estimates, 1962/63	FINANCED FROM	
					(a) Special Sources	(b) General Loan Programme
		£	£	£	£	£
D1	Localization and Training	1,367,425	579,425	788,000	717,000	71,000
D2	Administration and Broadcasting	1,062,371	729,286	285,800	53,300	232,500
D3	Land Settlement	7,572,889	1,626,489	5,946,400	5,167,500	778,900
D4	Finance and Development	1,118,217	915,617	202,600	17,600	185,000
D5	Police and Military	1,012,990	834,321	182,500	8,500	174,000
D6	Prisons	277,883	217,801	60,000	—	60,000
D7	Education	1,947,962	1,372,913	565,000	298,534	266,466
D8	Agriculture and Animal Husbandry	5,196,981	3,328,881	1,768,100	985,958	782,142
D9	Water	451,607	311,607	140,000	—	140,000
D10	Commerce and Industry	450,009	67,209	382,800	—	382,800
D11	Health and Housing	1,966,673	1,557,959	394,300	38,355	355,945
D12	Social Services	80,420	49,690	30,500	—	30,500
D13	Local Government	2,015,600	1,404,600	600,000	—	600,000
D14	Lands and Surveys	659,900	459,832	200,000	130,155	69,845
D15	Tourism, Forests and Wild Life	1,462,980	957,643	500,000	247,140	252,860
D16	Works and Communications	6,603,606	4,529,096	2,070,000	558,539	1,511,461
	TOTAL	£ 33,247,513	18,942,369	14,116,000	8,222,581	5,893,419

NOTE.—Special Sources include Colonial Development and Welfare grants, the International Bank for Reconstruction and Development, Sceptre Trust, Ltd., Barclays Overseas Development Corporation, the Agency for International Development, the Rockefeller Foundation, Public Works Non-Recurrent, and loans from the Federal Republic of Germany.

DEVELOPMENT REVENUE ESTIMATES 1962/63

Item No.	DETAILS	Estimates, 1962/63
	HEAD DR1 (Ministry of State for Constitutional Affairs and Administration)	£
1	C.D. & W. Grant towards Localization and Training	700,000
2	A.I.D. Grant towards Kenya Institute of Administration	17,000
	TOTAL DR1	<u>717,000</u>
	HEAD DR2 (Ministry of State for Constitutional Affairs and Administration)	
1	C.D. & W. Grant towards Kenya Broadcasting Scheme Phase II	13,800
2	C.D. & W. Grant for Investigation into Native Customary Law (D4687 & R.1238) ..	2,000
	TOTAL DR2	<u>15,800</u>
	HEAD DR3 (Ministry of Land Settlement and Water Development)	
1	C.D. & W. Grants	2,026,333
2	Exchequer Loans	1,174,167
3	I.B.R.D. Loan	1,311,333
4	C.D.C. Loan	655,667
	TOTAL DR3	<u>5,167,500</u>
	HEAD DR4 (Ministry of State for Constitutional Affairs and Economic Planning and the Treasury)	
1	I.B.R.D. Loan for Roads and Agriculture in African Areas	608,500
2	C.D. & W. Grant for Economic Survey of the Central Province of Kenya (R1303) ..	16,070
3	C.D. & W. Grant towards Visit of Adviser on Employment Services (D4656)	1,530
	TOTAL DR4	<u>626,100</u>
	HEAD DR5 (Ministry of Defence)	
1	Sceptre Trust Loan for Staff Housing	22,952
	HEAD DR6 (Ministry of Education)	
1	C.D. & W. Grant towards 11 African Secondary Schools and 5 Teacher Training Colleges (D4201)	88,086
2	C.D. & W. Grant towards 11 African Secondary Schools and 1 Teacher Training College (D4831)	30,518
3	C.D. & W. Grant towards Arab Mixed Primary School, Mombasa (D4901)	23,200
4	C.D. & W. Grant towards 2 Asian Primary Schools (D4871)	19,348
5	C.D. & W. Grant towards 2 Asian Secondary Schools (D4068)	44,370
6	C.D. & W. Grant towards 1 European Primary School and 1 European Secondary School (D4127)	762
7	C.D. & W. Grant towards Rift Valley Trade School (D4049)	27,250
8	COCAST Grant for Polytechnic Hostel	65,000
	TOTAL DR6	<u>298,534</u>

DEVELOPMENT REVENUE ESTIMATES 1962/63—(Contd.)

Item No.	DETAILS	Estimates, 1962/63
		£
	HEAD DR7 (Ministry of Agriculture and Animal Husbandry)	
1	C.D. & W. Grant for Farm Cost Research (R983 & A)	8,395
2	C.D. & W. Grant for Cereals Research (R998B)	9,713
3	C.D. & W. Grant for Mealy Bug Research (R1079)	1,736
4	C.D. & W. Grant for Coffee Berry Disease Research (R1119)	625
5	C.D. & W. Grant for Publication of Technical Reports (R1056)	142
6	C.D. & W. Grant for Artificial Insemination Scheme (D4176)	47,333
7	C.D. & W. Annual Block Grant	682,565
8	Rockefeller Foundation Grant for Agricultural Education	20,000
9	Rockefeller Foundation Grant for International Rust Testing Centre	5,364
	TOTAL DR7	775,873
	HEAD DR8 (Ministry of Health and Housing)	
1	C.D. & W. Grant towards Provincial Mental Wards (D4126)	15,180
2	C.D. & W. Grant towards the Rehabilitation Centre (D1901)	9,373
3	C.D. & W. Grant towards the Institute for Criminal Lunatics (D4688)	3,400
4	C.D. & W. Grant towards Health Centres (D4301)	6,300
5	C.D. & W. Grant towards Research on the Biology of Sand Flies (R1298)	2,670
6	C.D. & W. Grant towards Research on Kala Azar (R1141)	1,432
	TOTAL DR8	38,355
	HEAD DR9 (Ministry of Lands, Surveys and Town Planning)	
1	C.D. & W. Grant towards Land Consolidation Surveys (D4388)	130,155
	HEAD DR10 (Ministry of Tourism, Forests and Wild Life)	
1	C.D. & W. Grant for Fauna Research (R993 and R993A)	4,680
2	C.D. & W. Grant for Supplementary Forest Development Scheme	231,560
	TOTAL DR10	236,240
	HEAD DR11 (Works and Communications)	
1	C.D. & W. Grant towards Cost of Extensions to Materials Laboratory (R1272)	2,000
2	C.D. & W. Grant for Radar and I.L.S. System (D4345)	1,000
3	C.D. & W. Grant towards Cost of Water Development	5,539
4	C.D. & W. Grant for Thika Road Project (D5038)	200,000
	TOTAL DR11	208,539
	GRAND TOTAL	8,237,048

Expenditure Estimates
1962/63

EXPENDITURE

HEAD D1—LOCALISATION AND TRAINING

I. ESTIMATE of the amount required in the year ending 30th June, 1963, for salaries and other expenses connected with the training of officers for all common posts at the Institute of Administration, the Nairobi Polytechnic, the Royal College and other institutions; the training of all officers appointed to D grade posts; departmental training officers; the award of scholarships and bursaries for officers selected to take courses of study overseas; supernumerary posts required for trainees on courses and for reliefs for officers during training and for officers retiring under localisation schemes; the special recruitment of graduates in Kenya and overseas; and for the cost of buildings, furniture and equipment connected therewith.

Seven hundred and eighty-eight thousand pounds.
(£788,000)

II. Subheads under which this Head will be accounted for by the Ministry of State for Constitutional Affairs and Administration.

	Estimates, 1962/63 £
A—Professional and Technical Scholarships	100,000
B—Departmental Training Schemes	365,689
C—Training Arrangements for Administrative, Executive, Secretarial and Clerical Grades	123,300
D—Supernumerary Posts for Reliefs and Trainees	151,310
E—Buildings	66,778
F—Expenses of Overseas Recruitment	1
	<hr/>
GROSS TOTAL	£807,078
<i>Deduct—</i>	
—Appropriations in Aid	19,078
	<hr/>
NET TOTAL HEAD D1	£788,000

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT TOWARDS LOCALISATION AND TRAINING	700,000
2. A.I.D. GRANT TOWARDS KENYA INSTITUTE OF ADMINISTRATION	17,000
3. GENERAL LOAN PROGRAMME AND OTHER SOURCES	71,000
	<hr/>
TOTAL	£788,000

EXPENDITURE

HEAD D1—LOCALISATION AND TRAINING—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Professional and Technical Scholarships	—	—	—	75,000	100,000
B	B—Departmental Training Schemes (includes provision for 557 training, trainee and supernumerary posts, allowances, expenses, and Other Charges)	—	—	—	172,203	365,689*
C	C—Training Arrangements for Administrative, Executive, Secretarial and Clerical Grades (includes provision for trainee & supernumerary posts, allowances, expenses and Other Charges)	—	—	—	71,222	123,300
D	D—Supernumerary Posts for Reliefs and Trainees	—	—	—	40,000	151,310
E	E—Buildings	—	—	—	224,000	66,778
F	F—Expenses of Overseas Recruitment <i>Manpower Survey</i>	—	—	—	2,000	1
Z	Z—Appropriations in Aid	—	—	—	5,000	19,078
	NET TOTAL HEAD D1 £	—	—	—	579,425	788,000

*See Appendix 2

EXPENDITURE

HEAD D2—ADMINISTRATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1963, for capital expenditure other than on Water Development and departmental buildings, arising from the construction of or extensions to new substations and locational centres, and for other buildings of the Provincial Administration, and including land compensation payments, furniture for new buildings, access roads and site works; for the purchase of African Court buildings and Chiefs' offices, the construction of African Courts, offices and staff housing and the provision of furniture for African Courts; for the expenses of an investigation into African customary law; for personal emoluments, other charges, buildings and equipment in connexion with land consolidation; for expenditure on broadcasting projects, including buildings and equipment, access roads, site works, land, furniture and technical apparatus, and the travelling and other expenses of visiting experts and staff training courses; and for the settlement of Kenya families in Tanganyika.

Two hundred and eighty-five thousand, eight hundred pounds.
(£285,800)

II. Subheads under which this Head will be accounted for by the Ministry of State for Constitutional Affairs and Administration.

	Estimates, 1962/63 £
A—Administration Offices and Buildings	20,000
B—African Courts	—
C—Investigation into African Customary Law	2,000
D—Land Consolidation	220,000
E—Kenya Broadcasting Scheme, Phase 1	—
F—Mombasa Transmitter Station	—
G—Kenya Broadcasting Scheme, Phase 2	13,800
H—Settlement in Tanganyika	100,000
	<hr/>
GROSS TOTAL	£355,800
<i>Deduct—</i>	
Z—Appropriations in Aid	£70,000
	<hr/>
NET TOTAL HEAD D2	£285,800

It is expected that the amount required will be found as follows:—

	£
1. I.B.R.D. LOAN	37,500
2. C.D. & W. GRANT FOR INVESTIGATION INTO NATIVE CUSTOMARY LAW (D.4687 AND R.1238)	2,000
3. C.D. & W. GRANT TOWARDS KENYA BROADCASTING SCHEME, PHASE 2	13,800
4. GENERAL LOAN PROGRAMME AND OTHER SOURCES	232,500
	<hr/>
TOTAL	£285,800

EXPENDITURE

HEAD D2—ADMINISTRATION AND BROADCASTING—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
ADMINISTRATION						
A	A—Administrative Offices and Buildings ..	—	—	105,500	85,414	20,000
B	B—African Courts	—	—	184,000	183,715	—
C	C—Investigation into Native Customary Law	—	—	6,000	4,000	2,000
D	D—Land Consolidation					
1	Personal Emoluments (Including provision for 757 posts, temporary clerical assistance, sub- ordinate staff, casual labour and allowances).	—	—	—	337,472	180,000
2	Travelling Expenses	—	—	—	36,500	18,000
3	Other Charges	—	—	—	12,940	6,500
4	Aerial Survey	—	—	—	700	5,000
5	Purchase of Motor Vehicles	—	—	—	10,237	7,000
6	Buildings	—	—	—	10,408	3,500
	TOTAL LAND CONSOLIDATION .. £	1,405,269	730,049	628,300	408,257	220,000
BROADCASTING						
E	E—Kenya Broadcasting Scheme, Phase 1 ..	378,211	278,422	79,789	76,767	—
F	F—Mombasa Transmitter Station	43,600	—	20,130	20,129	—
G	G—Kenya Broadcasting Scheme, Phase 2					
1	Improved Upcountry Reception	22,000	—	22,000	11,000	11,000
2	News Service	18,000	—	18,000	—	—
3	Schools Broadcasting Service	26,330	—	26,330	—	—
4	Staff Training	6,472	—	6,472	3,672	2,800
5	Miscellaneous Works	—	—	11,850	11,850	—
	TOTAL BROADCASTING£	—	—	184,571	123,418	13,800
H	H—Settlement in Tanganyika	—	—	100,000	—	100,000
Z	Z—APPROPRIATIONS IN AID					
	Land Consolidation Fees	—	—	146,000	75,518	70,000
	NET TOTAL HEAD D2£	—	—	1,062,371	729,286	285,800

EXPENDITURE

HEAD D3—LAND SETTLEMENT

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for expenditure on settlement and irrigation schemes, including capital expenditure on buildings, access roads and site works, purchase of livestock, provision of water supplies and clearing and fencing land; for the salaries and expenses of development staff; and for expenditure on services of the Board of Agriculture (Non-Scheduled Areas).

Five million, nine hundred and forty-six thousand, four hundred pounds.
(£5,946,400)

- II. Subheads under which this Head will be accounted for by the Ministry of Land Settlement and Water Development.

	Estimates, 1962/63 £
A SETTLEMENT SCHEMES	
A1—Loans to Settlement Board for purchase of agricultural properties	1,042,667
A2—Loans to Settlement Board for approved development sub-projects including administrative costs	2,680,500
A3—Grants to Settlement Board for purchase of agricultural properties	989,833
A4—Grants to Settlement Board for approved development sub-projects including administrative costs	1,036,500
B IRRIGATION SCHEMES	
B1—Mwea Irrigation Settlement	
CONTRIBUTION TO COLONY VOTE 14	
A—Personal Emoluments	24,166
B—Other Charges	59,085
C—Non-Recurrent	32,150
B2—Tana River	
CONTRIBUTION TO COLONY VOTE 14	
A—Personal Emoluments	15,452
B—Other Charges	30,790
C—Non-Recurrent	2,750
<i>Carried forward</i> ..	£5,913,893

EXPENDITURE

HEAD D3—LAND SETTLEMENT—(Contd.)

										Estimates, 1962/63 £
<i>Brought forward</i> ..										<u>£5,913,893</u>
Irrigation Schemes—(Contd.)										
B3—Perkerra										
CONTRIBUTION TO COLONY VOTE 14										
	A—Personal Emoluments	..	..	..	..	..	..	..	..	8,914
	B—Other Charges	..	..	..	..	..	..	..	..	9,025
	C—Non-Recurrent	..	..	..	..	..	..	..	..	5,150
B4—Tana Basin Survey	..	..	..	..	..	..	..	..	..	5,000
C BOARD OF AGRICULTURE (N.S.A.) SERVICES										
C1—Technical Services										
	A—Personal Emoluments	..	..	..	..	..	..	..	..	47,530
	B—Other Charges	..	..	..	..	..	..	..	..	17,140
	C—Non-Recurrent	..	..	..	..	..	..	..	..	8,000
C2—Water Supplies										
	A—Personal Emoluments	..	..	..	..	..	..	..	..	7,501
	B—Other Charges	..	..	..	..	..	..	..	..	10,051
	C—Non-Recurrent	..	..	..	..	..	..	..	..	5,300
	D—Grants	..	..	..	..	..	..	..	..	73,000
GROSS TOTAL ..										<u>£6,110,504</u>
<i>Deduct—</i>										
Z—Appropriations in Aid	..	..	..	..	..	..	..	..	..	164,104
NET TOTAL HEAD D3 ..										<u>£5,946,400</u>

It is expected that the amount required will be found as follows:—

										£
1.	C.D. & W. GRANTS	..	..	..	..	..	..	..	..	2,026,333
2.	EXCHEQUER LOANS	..	..	..	..	..	..	..	..	1,174,167
3.	I.B.R.D. LOAN	..	..	..	..	..	..	..	..	1,311,333
4.	C.D.C. LOAN	..	..	..	..	..	..	..	..	655,667
5.	GENERAL LOAN PROGRAMME AND OTHER SOURCES	..	..	..	..	..	..	..	..	778,900
TOTAL ..										<u>£5,946,400</u>

EXPENDITURE

HEAD D3—LAND SETTLEMENT—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Settlement Schemes					
1	Loans to Settlement Board for purchase of agricultural properties					1,042,667
2	Loans to Settlement Board for approved development subprojects including administrative costs					2,680,500
3	Grants to Settlement Board for purchase of agricultural properties					989,833
4	Grants to Settlement Board for approved development sub-projects including administrative costs					1,036,500
	TOTAL SETTLEMENT SCHEMES .. £			6,944,000	1,194,500	5,749,500
B	B—Irrigation Schemes					
B1	B1—Mwea Irrigation Settlement					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A5					24,166
2	Other Charges—R					59,085
	TOTAL RECURRENT £				168,263	83,251
B	B—NON-RECURRENT					
1	Buildings					1
2	Equipment and Minor Works					32,149
	TOTAL NON-RECURRENT £				44,349	32,150
	TOTAL MWEA IRRIGATION SETTLEMENT £			328,013	212,612	115,401
B2	B2—Tana River					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A5					15,452
2	Other Charges—R					30,790
	TOTAL RECURRENT £				92,794	46,242
B	B—NON-RECURRENT					
1	Equipment and Minor Works					2,750
	TOTAL NON-RECURRENT £				24,191	2,750
	TOTAL TANA RIVER £			165,977	116,985	48,992

EXPENDITURE

HEAD D3—LAND SETTLEMENT—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
B3	B3—Perkerra					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A5					8,914
2	Other Charges—R					9,025
	TOTAL RECURRENT				36,005	17,939
B	B—NON-RECURRENT					
1	Equipment and Minor Works					5,150
	TOTAL NON-RECURRENT				5,472	5,150
	TOTAL PERKERRA			64,566	41,477	23,089
B4	B4—Tana Basin Survey			5,000	—	5,000
C	C—Board of Agriculture (N.S.A.) Services					
C1	C1—Technical Services					
A	A—PERSONAL EMOLUMENTS (Provision for 125 posts, subordinate staff, casual labour, gratuities and allow- ances)				67,261	67,811
	Less Salaries, and other costs of staff allocated to Schemes				18,001	20,281
	TOTAL PERSONAL EMOLUMENTS				49,260	47,530
B	B—OTHER CHARGES					
1	Transport and Travelling					10,000
2	Incidental Expenses					750
3	Uniforms					330
4	Passages					3,845
5	Repairs and Renewals					500
6	Postal Services					350
7	Report Printing Charges					3,000
	Less Passages of staff allocated to Schemes					18,775
	TOTAL OTHER CHARGES					1,635
	TOTAL OTHER CHARGES					17,140
	TOTAL RECURRENT				134,455	64,670

EXPENDITURE

HEAD D3—LAND SETTLEMENT—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
C	C—NON-RECURRENT					
1	Replacement of Motor Vehicles					5,500
2	Stores, Tools and Equipment					2,500
	TOTAL NON-RECURRENT£				5,962	8,000
	TOTAL TECHNICAL SERVICES£			213,087	140,417	72,670
C2	C2—Water Supplies					
A	A—PERSONAL EMOLUMENTS (Provision for 24 posts, subordinate staff, casual labour and gratuities)					7,501
B	B—OTHER CHARGES					
1	Transport and Travelling					4,150
2	Maintenance and Upkeep					5,550
3	Uniforms					119
4	Incidental Expenses					232
	TOTAL OTHER CHARGES£					10,051
	TOTAL RECURRENT£				30,965	17,552
C	C—NON-RECURRENT					
1	Equipment and Minor Works					5,300
	TOTAL NON-RECURRENT£				11,036	5,300
D	D—GRANTS				135,847	73,000
	TOTAL WATER SUPPLIES£			273,700	177,848	95,852
Z	Z—APPROPRIATIONS IN AID					
1	Irrigation Revenue—Mwea Irrigation Settlement					114,940
2	Irrigation Revenue—Tana River					24,600
3	Irrigation Revenue—Perkerra					6,450
4	Aldev Water Supplies (Dam Construction)					16,904
5	Aldev Water Organization, Nyanza ..					1,210
	TOTAL APPROPRIATIONS IN AID ..£			421,454	257,350	164,104
	NET TOTAL HEAD D3£			7,572,889	1,626,489	5,946,400

EXPENDITURE

HEAD D4—FINANCE AND DEVELOPMENT

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for loans made to the Land and Agricultural Bank and to Building Societies; for personal emoluments and other expenses connected with market research investigations; for personal emoluments and other expenses connected with an economic survey of the Central Province; and for personal emoluments and other expenses connected with the visit of an adviser on employment services.

Two hundred and two thousand, six hundred pounds.
(£202,600)

- II. Subheads under which this Head will be accounted for by the Ministry of State for Constitutional Affairs and Economic Planning and the Treasury.

	Estimates, 1962/63 £
A—Loan to Land and Agricultural Bank	180,000
B—Market Research—Payment to Colony Vote 9	5,000
C—Loan to the First Permanent Building Society	—
D—Economic Survey of the Central Province	16,070
E—Visit of Adviser on Employment Services	1,530
NET TOTAL HEAD D4	<u>£202,600</u>

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT FOR ECONOMIC SURVEY OF THE CENTRAL PROVINCE (R1303)	16,070
2. C.D. & W. GRANT FOR VISIT OF ADVISER ON EMPLOYMENT SERVICES (D.4656)	1,530
3. GENERAL LOAN PROGRAMME AND OTHER SOURCES	185,000
TOTAL	<u>£202,600</u>

EXPENDITURE

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Loan to Land and Agricultural Bank ..	—	—	780,000	600,000	180,000
B	B—Market Research Payment to Colony Vote 9	—	—	17,807	12,807	5,000
C	C—Loan to First Permanent Building Society	—	—	300,000	300,000	—
D	D—Economic Survey of the Central Province of Kenya (R 1303)					
1	Personal Emoluments (includes provision for 59 posts, staff training costs and allowances)	—	—	—	—	13,020
2	12½ per cent of the costs of U.N. experts ..	—	—	—	—	925
3	Maintenance and running costs of vehicles ..	—	—	—	—	525
4	Temporary buildings and incidental expenses	—	—	—	—	1,600
	TOTAL ECONOMIC SURVEY OF CENTRAL PROVINCE OF KENYA£	21,680	—	16,070	—	16,070
E	E—Visit of Adviser on Employment Services (D 4656)	—	—	4,340	2,810	1,530
	NET TOTAL HEAD D4£	21,680	—	1,118,217	915,617	202,600

EXPENDITURE

HEAD D5—POLICE AND MILITARY

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for capital expenditure on Police and Military buildings, including access roads, site works, land and furniture; and on contributions to shared military projects.

One hundred and eighty-two thousand, five hundred pounds.
(£182,500)

- II. Subheads under which this Head will be accounted for by the Ministry of Defence.

	Estimates, 1962/63 £
POLICE	
A—Stations, Offices and Staff Housing	161,500
B—Special Staff Housing Scheme	8,500
C—Training Centres	12,500
TOTAL POLICE	£182,500
NET TOTAL HEAD D5	£182,500

It is expected that the amount required will be found as follows:—

1. SCEPTRE TRUST LOAN FOR SPECIAL HOUSING	£ 8,500
2. GENERAL LOAN PROGRAMME AND OTHER SOURCES	174,000
TOTAL	£182,500

EXPENDITURE

HEAD D5—POLICE AND MILITARY—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Police Stations, Offices and Staff Housing					
1	Embakasi Police Station and Lines ..	70,652	16,144	54,508	54,508	—
2	Nyeri Rank and File Lines	112,152	52,326	59,826	59,826	—
3	Nyeri Divisional H.Q. and Flats	36,880	—	36,880	36,880	—
4	Changamwe Police Station and Lines ..	45,784	—	45,784	45,784	—
5	Mandera Houses and Lines	57,680	—	57,680	54,159	3,521
6	North Kinangop Police Post	5,700	—	5,700	—	5,700
7	Kingsway Divisional H.Q. and Police Station	33,239	—	33,239	33,239	—
8	Bengal Road Police Station	18,434	—	18,434	8,077	10,357
9	Kitale Lines	40,000	—	15,000	—	15,000
10	Migori Police Station, Bungalow and Lines	12,616	—	12,616	12,616	—
11	Kisumu Provincial Headquarters	19,527	720	18,807	18,807	—
12	Kisumu Lines	55,000	—	15,000	—	15,000
13	Malindi Police Station and Lines	35,644	—	35,644	644	35,000
14	Northern Province—Ancillary Buildings ..	5,131	—	5,131	131	5,000
15	Nakuru Lines	200,000	—	24,000	—	24,000
16	Athi River Lines	9,000	—	9,000	—	9,000
17	Homa Bay Divisional H.Q., Police Station and Lines	54,000	—	23,000	13,740	9,260
18	Songhor Rank and File Lines	12,000	—	12,000	—	12,000
19	Miscellaneous Works in Progress, 1959/60 ..	71,022	46,753	24,269	24,269	—
20	Miscellaneous Works, 1960/63	24,566	—	24,566	23,204	1,362
21	Resiting Projects Central Province	23,000	—	19,859	13,359	6,500
22	Njabini Police Station and Lines extension	4,800	—	4,800	—	4,800
23	Bernard Estate Police Station	5,000	—	5,000	—	5,000
	<i>Items not repeated</i>	60,022	27,660	32,362	32,362	—
	TOTAL POLICE STATIONS, OFFICES AND STAFF HOUSING	1,011,849	143,603	593,105	431,605	161,500
B	B—Special Staff Housing, Nairobi Area ..	250,000	851	249,149	240,649	8,500
C	C—Training Centres					
1	P.T.S. Kiganjo Classrooms	57,952	—	57,952	57,952	—
2	Mombasa Provincial Training Centre ..	3,300	—	3,300	3,300	—
3	Kisumu Provincial Training Centre	10,289	—	10,289	8,789	1,500
4	P.T.S. Kiganjo, Staff Housing	60,000	—	11,000	—	11,000
	<i>Items not repeated</i>	8,195	—	8,195	8,195	—
	TOTAL TRAINING CENTRES	139,736	—	90,736	78,236	12,500
	TOTAL POLICE	1,401,585	144,454	932,990	750,490	182,500

EXPENDITURE

HEAD D5—POLICE AND MILITARY—(Contd.)

Ref.	Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
	£	£	£	£	£
MILITARY					
<i>K.A.R. Battalion, Langata, Accommodation</i>	—	—	80,000	80,000	—
<i>Military Buildings Fund</i>	—	—	—	3,831	—
<i>Command and Reserve Projects</i>	—	—	—	—	—
TOTAL MILITARY£	—	—	80,000	83,831	—
NET TOTAL HEAD D5£	—	—	1,012,990	834,321	182,500

EXPENDITURE

HEAD D6—PRISONS

I. ESTIMATE of the amount required in the year ending 30th June, 1963, for capital expenditure on the construction of prison buildings, including access roads, site works, land, furniture and equipment.

Sixty thousand pounds.
(£60,000)

II. Subheads under which this Head will be accounted for by the Ministry of Social Services.

	Estimates, 1962/63 £
A—Prison Buildings	35,433
B—Staff Housing	24,567
NET TOTAL HEAD D6 ..	<u>£60,000</u>

It is expected that the amount required will be found as follows:—

1. GENERAL LOAN PROGRAMME AND OTHER SOURCES	£ <u>£60,000</u>
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EXPENDITURE

HEAD D6—PRISONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Prison Buildings					
1	Reception and Allocation Centre	80,000	—	37,825	21,391	16,433
2	Nakuru New Prison	40,000	—	27,500	15,000	12,500
3	Eldoret New Prison	40,000	—	16,500	15,000	1,500
4	West Nyanza Open Prison	20,000	—	—	—	—
5	Shikusa Prison	22,366	14,771	5,275	5,271	—
6	Kamiti Prison and Training Centre	415,724	307,724	110,840	110,840	—
7	Kisumu Prison	2,670	1,070	1,600	1,578	—
8	Homa Bay Prison	18,690	11,190	7,500	7,456	—
9	Place of Detention, Shimo-la-Tewa	6,299	4,999	3,000	2,989	—
10	Miscellaneous Projects	—	—	19,000	14,000	5,000
	TOTAL PRISON BUILDINGS	645,749	339,754	229,040	193,525	35,433
B	B—Staff Housing	—	—	48,843	24,276	24,567
	<i>Purchase of Land</i>	—	—	—	—	—
	NET TOTAL HEAD D6	—	—	277,883	217,801	60,000

EXPENDITURE

HEAD D7—EDUCATION

I.—ESTIMATE of the amount required in the year ending 30th June, 1963, for capital expenditure on African, Arab, Asian, European and Technical and Trade education, including expenditure on new buildings and major alterations, additions and improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works and the purchase of land; for loans and grants in aid of capital development; for expenditure on approved Special Educational Schemes and, where specially approved, assistance in aid of recurrent expenditure for new Special Schemes; for the Government's contribution towards the cost of capital development at institutions of higher education; and for the provision of places in secondary boarding schools for children from Uganda.

Five hundred and sixty-five thousand pounds.
(£565,000)

II. Subheads under which this Head will be accounted for by the Ministry of Education.

		Estimates, 1962/63 £
A	AFRICAN EDUCATION	
	GRANTS-IN-AID	269,119
B	ARAB EDUCATION	23,335
C	ASIAN EDUCATION	
	C1—DEPARTMENTAL EXPENDITURE	125,057
	C2—GRANTS-IN-AID	—
	EUROPEAN EDUCATION	
	D1—DEPARTMENTAL EXPENDITURE	845
	D2—GRANTS-IN-AID	21,000
	<i>HIGHER EDUCATION</i>	—
F	SPECIAL SCHEMES	
	GRANTS-IN-AID	2,001
G	TECHNICAL AND TRADE EDUCATION	101,143
H	UGANDA SCHEME FOR ADDITIONAL BOARDING FACILITIES AT SECONDARY SCHOOLS	
	H1—DEPARTMENTAL EXPENDITURE	—
	H2—GRANTS-IN-AID	22,500
	NET TOTAL HEAD D7 ..	£565,000

EXPENDITURE**HEAD D7—EDUCATION—(Contd.)**

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT TOWARDS 11 AFRICAN SECONDARY SCHOOLS AND 5 TEACHER TRAINING COLLEGES (D 4201)	88,086
2. C.D. & W. GRANT TOWARDS 11 AFRICAN SECONDARY SCHOOLS AND 1 TEACHER TRAINING COLLEGE (D 4831)	30,518
3. C.D. & W. GRANT TOWARDS ARAB MIXED PRIMARY SCHOOL, MOMBASA (D 4901)	23,200
4. C.D. & W. GRANT TOWARDS 2 ASIAN PRIMARY SCHOOLS (D 4871) ..	19,348
5. C.D. & W. GRANT TOWARDS 2 ASIAN SECONDARY SCHOOLS (D 4068)..	44,370
6. C.D. & W. GRANT TOWARDS 1 EUROPEAN PRIMARY SCHOOL AND 1 EUROPEAN SECONDARY SCHOOL (D 4127)	762
7. C.D. & W. GRANT TOWARDS RIFT VALLEY TRADE SCHOOL (D 4049) ..	27,250
8. COCAST GRANT FOR POLYTECHNIC HOSTEL	65,000
9. GENERAL LOAN PROGRAMME AND OTHER SOURCES	266,466
TOTAL	<u>£565,000</u>

EXPENDITURE

HEAD D7—EDUCATION—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—AFRICAN EDUCATION					
	GRANTS-IN-AID					
1	Primary and Intermediate Schools ..	137,713	—	129,713	78,971	50,742
2	Secondary Schools	741,715	142,800	592,915	460,128	132,787
3	Teacher Training	229,402	32,030	194,372	108,782	85,590
	TOTAL AFRICAN EDUCATION £	1,108,830	174,830	917,000	647,881	269,119
B	B—ARAB EDUCATION					
1	Arab Girls' Primary School	2,528	—	2,528	2,528	—
2	Arab Mixed Primary School, Mombasa ..	23,200	—	23,200	—	23,200
3	Extensions—Secondary Tuition	9,969	—	9,969	9,834	135
4	Miscellaneous Works	750	—	750	750	—
	TOTAL ARAB EDUCATION £	36,447	—	36,447	13,112	23,335
C	C—ASIAN EDUCATION					
C1	C1—DEPARTMENTAL EXPENDITURE					
1	Kongoni (Nairobi South) Primary School ..	40,900	—	40,900	26,352	14,548
2	River Bank (Nairobi) Primary School ..	46,000	—	46,000	41,200	4,800
3	Highway (Nairobi South) Secondary School	77,000	—	67,000	62,030	4,970
4	Kisumu Secondary School	54,400	—	54,400	15,000	39,400
5	Extensions—Primary Tuition	36,846	—	32,146	20,443	11,703
6	Extensions—Secondary Tuition	17,000	—	17,000	7,364	9,636
7	Ainsworth Street (Nairobi) Primary School	33,601	9,962	23,639	23,639	—
8	Tudor Road (Mombasa) Primary School ..	39,842	21,760	18,082	18,082	—
9	Hostels (Thika and Duke of Gloucester) ..	27,820	9,916	17,904	17,904	—
10	Highridge Teacher Training College	22,049	3,281	18,768	18,768	—
11	Nairobi Teacher Training College	27,262	8,403	18,859	18,859	—
12	Miscellaneous Works	6,888	—	6,888	6,888	—
13	Boys' Secondary School, Eastleigh	48,000	—	15,000	—	15,000
14	Mixed Secondary School, Kitale	38,800	—	5,000	—	5,000
15	Boys' Secondary School, Mombasa	68,000	—	10,000	—	10,000
16	Mixed Primary School, Mombasa	33,000	—	10,000	—	10,000
17	Works not yet started	—	—	—	—	—
	TOTAL DEPARTMENTAL EXPENDITURE .. £	617,408	53,322	401,586	276,529	125,057
C2	C2—GRANTS-IN-AID	16,520	—	14,207	14,207	—
	TOTAL ASIAN EDUCATION £	633,928	53,322	415,793	290,736	125,057

EXPENDITURE

HEAD D7—EDUCATION—(Conrd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
D	D—EUROPEAN EDUCATION					
D1	D1—DEPARTMENTAL EXPENDITURE					
1	Naivasha Primary School	16,016	—	16,016	15,899	117
2	Nakuru Secondary School	63,685	—	63,685	62,957	728
3	Extensions—Primary Tuition	23,321	—	23,321	16,253	—
4	Lavington Primary School	22,809	6,873	15,936	15,936	—
5	Miscellaneous Works	9,664	—	9,664	9,664	—
	TOTAL DEPARTMENTAL EXPENDITURE .. £	135,495	6,873	128,622	120,709	845
D2	D2—GRANTS-IN-AID					
1	Prince of Wales School—Rebuilding ..	41,500	—	20,000	—	20,000
2	Extensions—Delamere Boys' School ..	26,954	—	26,954	25,954	1,000
3	Miscellaneous	4,000	—	1,150	1,150	—
	TOTAL GRANTS-IN-AID £	72,454	—	48,104	27,104	21,000
	TOTAL EUROPEAN EDUCATION .. £	207,949	6,873	176,726	147,813	21,845
E	E—HIGHER EDUCATION	—	—	—	—	—
F	F—SPECIAL SCHEMES					
	GRANTS-IN-AID					
1	Kenya Society for the Blind	7,080	—	5,080	3,080	2,000
2	Non-Racial Secondary School	1	—	1	—	1
3	Hospital Hill Primary School	15,000	—	2,412	2,412	—
	TOTAL SPECIAL SCHEMES £	22,081	—	7,493	5,492	2,001
G	G—TECHNICAL AND TRADE EDUCATION					
1						
2	Kenya Polytechnic	170,000	34,900	135,100	133,000	2,100
3	Eldoret (New Rift Valley Trade School) ..	52,250	—	42,250	15,000	27,250
4	Completion of Existing Schools	30,249	—	30,249	23,456	6,793
5	Kenya Polytechnic Hostel	79,000	—	65,000	—	65,000
	TOTAL TECHNICAL AND TRADE EDUCATION £	331,499	34,900	272,599	171,456	101,143

EXPENDITURE

HEAD D7—EDUCATION—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
H	H—UGANDA SCHEME FOR ADDITIONAL BOARDING FACILITIES AT SECONDARY SCHOOLS					
H1	H1—DEPARTMENTAL EXPENDITURE					
1	Duke of York School, Nairobi	73,599	57,232	16,367	16,367	—
2	Highlands School, Eldoret	83,037	—	83,037	83,037	—
3	Works not yet started	78,864	—	—	—	—
	TOTAL DEPARTMENTAL EXPENDITURE .. £	235,500	57,232	99,404	99,404	—
H2	H2—GRANTS-IN-AID					
1	Limuru Girls' School	22,500	—	22,500	—	22,500
	TOTAL UGANDA SCHEME £	258,000	57,232	121,904	99,404	22,500
Z	Z—Appropriations in Aid					
	NET TOTAL HEAD D7 £	2,598,734	327,157	1,947,962	1,372,913	565,000

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for expenditure on Agriculture and Animal Husbandry development and research projects, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, the purchase of livestock, clearing and fencing land; the salaries and expenses of development staff; expenditure on schemes controlled by the Board of Agriculture (Non-Scheduled Areas), and for loans made under the Agriculture Ordinance for land development and preservation purposes, and for other agricultural loans.

One million, seven hundred and sixty-eight thousand, one hundred pounds.
(£1,768,100)

- II. Subheads under which this Head will be accounted for by the Ministry of Agriculture and Animal Husbandry.

		Estimates, 1962/63 £
AGRICULTURAL SERVICES		
A	Miscellaneous Services	
	A1—Field Services	
	A—CONTRIBUTION TO COLONY VOTE 14	424,347
	B—NON-RECURRENT	10,500
	A2—Agricultural Education	
	A—CONTRIBUTION TO COLONY VOTE 14	73,815
	B—GRANTS-IN-AID	4,000
	C—NON-RECURRENT	25,000
	A3—Soil Conservation	
	A—CONTRIBUTION TO COLONY VOTE 14	40,000
	B—NON-RECURRENT	30,000
	A4—Farm Planning and Advisory Services	
	A—CONTRIBUTION TO COLONY VOTE 14	26,408
	A5—Tea Development	
	A—NON-RECURRENT	130,000
B	Research Services	
	B1—General Research	
	A—CONTRIBUTION TO COLONY VOTE 14	115,012
	B—NON-RECURRENT	12,002
	<i>Carried forward</i>	891,084

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

		Estimates, 1962/63 £
<i>Brought forward</i>		891,084
Research Services—(Contd.)		
B2—Farm Cost Research		
A—PERSONAL EMOLUMENTS		4,452
B—PASSAGES		750
C—TRAVELLING EXPENSES		1,550
D—INCIDENTAL EXPENSES		1,563
E—NON-RECURRENT		80
B3—Testing of Agricultural Machinery		
A—CONTRIBUTION TO E.A.C.S.O.		1,717
B4—Plant Breeding Research (Cereals Research)		
A—PERSONAL EMOLUMENTS		6,336
B—PASSAGES		100
C—TRAVELLING EXPENSES		975
D—UP-KEEP, UNIFORMS, EQUIPMENT AND STORES		1,283
E—NON-RECURRENT		1,019
B5—International Rust Testing Centre		
A—PERSONAL EMOLUMENTS		2,860
B—PASSAGES		450
C—TRAVELLING EXPENSES		400
D—UPKEEP OF STATION, UNIFORMS AND INCIDENTAL EXPENSES		620
E—NON-RECURRENT		1,034
B6—Mealy Bug Research		
A—PERSONAL EMOLUMENTS		1,386
B—TRANSPORT AND TRAVELLING		200
C—UPKEEP OF LABORATORIES		150
B7—Coffee Research		
A—COFFEE BERRY DISEASE RESEARCH		1,250
B—COFFEE RESEARCH OTHER		17,903
B8—Irrigation Research		
A—PERSONAL EMOLUMENTS, GRATUITIES AND ALLOWANCES		10,670
B—MAINTENANCE AND RUNNING EXPENSES OF VEHICLES, TRAVELLING EXPENSES, MAINTENANCE AND OPERATION OF STATIONS		4,050
C—NON-RECURRENT		1
B9—Expenses of I.C.A. Specialists		
A—REIMBURSABLE SALARIES AND ALLOWANCES, OTHER ALLOWANCES AND EXPENSES		7,501
<i>Carried forward</i>		£959,384

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

		Estimates, 1962/63 £
	<i>Brought forward</i>	<u>£959,384</u>
	Research Services—(Contd.)	
	B10—Grassland Research (Coast)	
	A—PERSONAL EMOLUMENTS AND OTHER CHARGES	2,999
	B—NON-RECURRENT	1
	B11—Publication of Technical Reports	428
	B12—Stored Products Research	
	A—PERSONAL EMOLUMENTS	1,921
	B—PASSAGES	335
	C—TRAVELLING EXPENSES	300
	D—EQUIPMENT, STORES AND INCIDENTAL EXPENSES	890
C	ALDEV Services	
	A—RURAL DEVELOPMENT SCHEMES	116,294
D	Loans	
	D1—Land Development Loans	100,000
	D2—Agrarian Loans	231,100
	ANIMAL HUSBANDRY	
E	Artificial Insemination	
	A—PERSONAL EMOLUMENTS	19,617
	B—PASSAGES	2,453
	C—TRAVELLING EXPENSES	4,626
	D—MISCELLANEOUS SERVICES	1,397
	E—NON-RECURRENT	24,500
	F—PURCHASE OF BEEF STUD	753
F	Tsetse Control	
	A—CONTRIBUTION TO COLONY VOTE 14	50,977
	B—NON-RECURRENT	27,924
G	Stock Control	
	A—CONTRIBUTION TO COLONY VOTE 14	58,921
	B—LIVESTOCK MARKETING FACILITIES (COAST)—PERSONAL EMOLUMENTS	8,961
	C—OTHER CHARGES	21,885
	D—LIVESTOCK MARKETING FACILITIES (OTHER)	4,642
H	Field Services—Non-Scheduled Areas	
	A—CONTRIBUTION TO COLONY VOTE 14	71,277
	B—NON-RECURRENT	301
	<i>Carried forward</i>	<u>£1,711,886</u>

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

		Estimates, 1962/63 £
<i>Brought forward</i>		£1,711,886
Animal Husbandry—(Contd.)		
J	African Livestock Marketing Organization	
	A—CONTRIBUTION TO COLONY VOTE 14	101,892
	B—NON-RECURRENT	13,801
	C—TRADING EXPENSES	500,000
K	Veterinary Research	
	K1—Research Laboratory—Kabete	1,342
	K2—Immunological Studies on Trypanosomiasis	
	A—PERSONAL EMOLUMENTS	1,200
	B—OTHER CHARGES	150
L	Naivasha Experimental Station	5,135
GROSS TOTAL		<u>£2,335,406</u>
<i>Deduct—</i>		
	Z—APPROPRIATIONS IN AID	567,306
NET TOTAL HEAD D8		<u>£1,768,100</u>

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT FOR FARM COST RESEARCH (R.983 and R.983A) ..	8,395
2. C.D. & W. GRANT FOR CEREALS RESEARCH (R.998B)	9,713
3. C.D. & W. GRANT FOR MEALY BUG RESEARCH (R.1079)	1,736
4. C.D. & W. GRANT FOR COFFEE BERRY DISEASE RESEARCH (R.1119) ..	625
5. C.D. & W. GRANT FOR PUBLICATION OF TECHNICAL REPORTS (R.1056) ..	142
6. C.D. & W. GRANT FOR ARTIFICIAL INSEMINATION SCHEME (D.4176) ..	47,333
7. C.D. & W. ANNUAL BLOCK GRANT	682,565
8. I.B.R.D. LOAN FOR AFRICAN AGRICULTURE	210,085
9. ROCKEFELLER FOUNDATION GRANT FOR AGRICULTURAL EDUCATION ..	20,000
10. ROCKEFELLER FOUNDATION GRANT FOR INTERNATIONAL RUST TESTING CENTRE	5,364
11. GENERAL LOAN PROGRAMME AND OTHER SOURCES	782,142
TOTAL	<u>£1,768,100</u>

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	AGRICULTURAL SERVICES					
A	A—Miscellaneous Services					
A1	A1—Field Services					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A					333,469
2	House Allowances—B					2,344
3	Passages and Leave Expenses—C					6,024
4	Travelling Expenses—D and E					60,079
5	Miscellaneous Other Charges—G					2,150
6	Agricultural Stations and Schools—M					20,281
	TOTAL RECURRENT				857,458	424,347
B	B—NON-RECURRENT					
1	Buildings					2,500
2	Equipment and Minor Works					8,000
	TOTAL NON-RECURRENT				90,725	10,500
	TOTAL FIELD SERVICES			1,383,030	948,183	434,847
A2	A2—Agricultural Education					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A					34,586
2	House Allowances—B					229
3	Passages and Leave Expenses—C					604
4	Travelling Expenses—D and E					9,000
5	Agricultural Stations and Schools—M					29,396
	TOTAL RECURRENT				134,282	73,815
B	B—GRANTS-IN-AID					
1	Waruhiu Memorial Institute					1,000
2	Wambugu Farmers' Training Centre					3,000
	TOTAL GRANTS-IN-AID				8,000	4,000

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	Agricultural Services—(Contd.)					
C	C—NON-RECURRENT					
1	Buildings					1
2	Equipment and Minor Works					24,999
	TOTAL NON-RECURRENT£				76,916	25,000
	TOTAL AGRICULTURAL EDUCATION£			322,013	219,198	102,815
A3	A3—Soil Conservation					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A				170,000	40,000
B	B—NON-RECURRENT					
1	Buildings					1
2	Equipment and Minor Works					29,999
	TOTAL NON-RECURRENT£				4,427	30,000
	TOTAL SOIL CONSERVATION£			244,427	174,427	70,000
A4	A4—Farm Planning and Advisory Services					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A					20,469
2	House Allowances—B					116
3	Passages and Leave Expenses—C					1,608
4	Travelling Expenses—D and E					3,930
5	Miscellaneous Other Charges—G					200
6	Agricultural Stations and Schools—M					85
	TOTAL RECURRENT				55,872	26,408
B	B—NON-RECURRENT					
1	Equipment and Minor Works (not repeated)				98	—
	TOTAL FARM PLANNING AND ADVISORY SERVICES£			82,378	55,970	26,408

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A5	Agricultural Services—(Contd.)					
	A5—Tea Development					
A	A—NON-RECURRENT					
1	Loan to Special Crops Development Authority					70,250
2	Buildings					25,000
3	Roads					34,750
	TOTAL NON-RECURRENT £				97,595	130,000
	TOTAL TEA DEVELOPMENT £			227,595	97,595	130,000
B	B—Research Services					
B1	B1—General Research					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A					86,055
2	House Allowances—B					608
3	Passages and Leave Expenses—C					2,009
4	Travelling Expenses—D and E					12,500
5	Miscellaneous Other Charges—G					690
6	Agricultural Stations and Schools—M					13,150
	TOTAL RECURRENT £				235,427	115,012
B	B—NON-RECURRENT					
1	Buildings					1
2	Equipment and Minor Works					12,001
	TOTAL NON-RECURRENT £				14,535	12,002
	TOTAL GENERAL RESEARCH £			376,976	249,962	127,014
B2	B2—Farm Cost Research (R.983 and R.983A)					
A	PERSONAL EMOLUMENTS (includes provision for two posts (A), Clerical Assistance, Gratuities and Allowances)					4,452
B	PASSAGES					750
C	TRAVELLING EXPENSES ON DUTY					1,550
D	INCIDENTAL EXPENSES					1,563
E	NON-RECURRENT—PLANT, EQUIPMENT AND DEVELOPMENT					80
	TOTAL FARM COST RESEARCH £			19,055	10,660	8,395

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B3	B3—Testing of Agricultural Machinery					
	<i>Items not repeated (D.3581)</i>			31,242	31,242	—
	Contribution to East African Common Services Organization			1,717	—	1,717
	TOTAL TESTING OF AGRICULTURAL MACHINERY	£		32,959	31,242	1,717
B4	B4—Plant Breeding Research—Cereals Research (R.998B)					
A	PERSONAL EMOLUMENTS (includes provision for 10 posts, Subordinate Staff and Gratuities)					6,336
B	PASSAGES					100
C	TRAVELLING EXPENSES ON DUTY					975
D	UPKEEP, UNIFORMS, EQUIPMENT AND STORES					1,283
	TOTAL RECURRENT	£				8,694
E	E—NON-RECURRENT					
1	Buildings					—
2	Equipment and Development					1,019
	TOTAL NON-RECURRENT	£				1,019
	TOTAL PLANT BREEDING RESEARCH—CEREALS RESEARCH			36,812	27,099	9,713
B5	B5—International Rust Testing Centre (Rockefeller)					
A	PERSONAL EMOLUMENTS (includes provision for 4 posts (A, C and E) and Casual Labour)					2,860
B	PASSAGES					450
C	TRAVELLING EXPENSES ON DUTY					400
D	UPKEEP OF STATION, UNIFORMS AND INCIDENTAL EXPENSES					620
	TOTAL RECURRENT	£			1,396	4,330

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	Agricultural Services—(Contd.)					
E	E—NON-RECURRENT					
1	Buildings					1
2	Equipment					1,033
	TOTAL NON-RECURRENT £				10,366	1,034
	TOTAL INTERNATIONAL RUST TESTING CENTRE £			17,126	11,762	5,364
B6	B6—Mealy Bug Research (R.1079)					
A	PERSONAL EMOLUMENTS (includes 1 post (A))					1,386
B	TRANSPORT AND TRAVELLING					200
C	UPKEEP OF LABORATORY					150
	TOTAL RECURRENT £				4,303	1,736
	<i>Non-Recurent</i>				100	—
	TOTAL MEALY BUG RESEARCH .. £			6,139	4,403	1,736
B7	B7—Coffee Research					
A	COFFEE BERRY DISEASE RESEARCH (R.1119)					
1	PERSONAL EMOLUMENTS (includes 1 post (A)) <i>Items not repeated</i>					1,250
	TOTAL PERSONAL EMOLUMENTS .. £				20,917	1,250
2	OTHER CHARGES					
	<i>Items not repeated</i>				12,355	—
	TOTAL C.B.D.RESEARCH £			34,522	33,272	1,250
B	Coffee Research (Other)					
1	CONTRIBUTIONS TO COLONY VOTE 14					
(a)	Personal Emoluments—A					4,268
(b)	Passages and Leave Expenses—C					251
(c)	Grant-in-Aid to Coffee Board of Kenya—L					11,384
	TOTAL RECURRENT £				33,261	15,903

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	Agricultural Services—(Contd.)					
2	NON-RECURRENT					
(a)	Buildings					1
(b)	Equipment and Minor Stores					1,999
	TOTAL NON-RECURRENT£				10,627	2,000
	TOTAL COFFEE RESEARCH (OTHER)£			61,791	43,888	17,903
B8	B8—Irrigation Research					
A	PERSONAL EMOLUMENTS (includes 22 posts (A, C and E), Subordinate Staff, Casual Labour, Gratuities and Allowances)					10,670
B1	Maintenance and Running Expenses of Vehicles					725
2	Travelling Expenses on Duty					725
3	Maintenance and Operation of Stations					2,600
	TOTAL RECURRENT£				29,864	14,720
C	C—NON-RECURRENT					
1	Equipment and Minor Works					1
	TOTAL NON-RECURRENT£				2,079	1
	TOTAL IRRIGATION RESEARCH£			46,664	31,943	14,721
B9	B9—Expenses of I.C.A. Specialists					
1	Reimbursable Salaries and Allowances					1
2	Other Allowances and Expenses					7,500
	TOTAL EXPENSES OF I.C.A. SPECIALISTS£			32,486	24,985	7,501
B10	B10—Grassland Research (Coast)					
A1	Personal Emoluments					1,760
2	Other Charges					1,239
	TOTAL RECURRENT£				4,819	2,999

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	Agricultural Services—(Contd.)					
B	B—NON-RECURRENT					
1	Equipment and Minor Works					1
	TOTAL NON-RECURRENT	£			9,091	1
	TOTAL GRASSLAND RESEARCH	£		16,910	13,910	3,000
B11	B11—Publication of Technical Reports	£		2,175	1,747	428
B12	B12—Stored Products Research (R.1273)					
A	PERSONAL EMOLUMENTS (includes 2 posts (A and E) and pensions contributions)					1,921
B	PASSAGES					335
C	TRAVELLING EXPENSES					300
D	EQUIPMENT, STORES AND INCIDENTAL EXPENSES					890
	TOTAL STORED PRODUCTS RESEARCH £			6,271	2,825	3,446
C	C—ALDEV Services					
A	A—RURAL DEVELOPMENT SCHEMES					
1	Grants					85,844
2	Afforestation					30,450
	TOTAL RURAL DEVELOPMENT SCHEMES £			346,440	230,146	116,294
D	D—Loans					
D1	D1—Land Development Loans	£		400,000	200,000	100,000
D2	D2—Agrarian Loans	£		735,254	504,154	231,100
	Short-term Loans (not repeated)			50,000	50,000	—

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	ANIMAL HUSBANDRY					
E	E—Artificial Insemination (D.4176)					
A	PERSONAL EMOLUMENTS (includes 91 posts (C and E), Allowances and Gratuities) ..					19,617
B	PASSAGES					2,453
C	TRAVELLING EXPENSES					4,626
D	MISCELLANEOUS SERVICES					1,397
	TOTAL RECURRENT£				25,739	28,093
E	E—NON-RECURRENT					
1	Replacement of Motor Vehicles					1,700
2	Buildings					22,000
3	Equipment					800
	TOTAL NON-RECURRENT£				37,907	24,500
	TOTAL ARTIFICIAL INSEMINATION SCHEME£			116,239	63,646	52,593
F	F—Purchase of Beef Stud					
	<i>A.I. Film (not repeated)</i>			5,000	4,247	753
				400	400	—
F	F—Tsetse Control					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A					39,329
2	House Allowances—B					268
3	Passages and Leave Expenses—C					280
4	Travelling Expenses—D and E					9,800
5	Miscellaneous Other Charges—G					100
6	Veterinary Laboratories and Stations—O					1,200
	TOTAL RECURRENT£				92,742	50,977

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	Animal Husbandry—(Contd.)					
B	B—NON-RECURRENT					
1	Tsetse Reclamation					27,204
2	Buildings					720
	TOTAL NON-RECURRENT £				57,827	27,924
	TOTAL TSETSE CONTROL £			229,470	150,569	78,901
G	G—Stock Control					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A					42,027
2	House Allowances—B					270
3	Passages and Leave Expenses—C					1,669
4	Travelling Expenses—D and E					13,700
5	Miscellaneous Other Charges—G					50
6	Veterinary Laboratory and Stations—O					1,205
	TOTAL RECURRENT £				113,063	58,921
B	B—LIVESTOCK MARKETING FACILITIES (COAST)					
1	Personal Emoluments (includes 16 posts (C and E) and subordinate staff)					8,961
C	C—OTHER CHARGES					
1	Maintenance and Operation of Stock Routes					13,885
2	Equipment and Development					8,000
	TOTAL LIVESTOCK MARKETING FACILITIES (COAST)				36,366	30,846
D	D—LIVESTOCK MARKETING FACILITIES (OTHER)					
1	Livestock Marketing Facilities (Other)					4,192
2	Buildings					450
	TOTAL LIVESTOCK MARKETING FACILITIES (OTHER) £				34,962	4,642
	TOTAL STOCK CONTROL £			278,800	184,391	94,409

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	Animal Husbandry—(Contd.)					
H	H—Field Services—Non-Scheduled Areas					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A					50,688
2	House Allowances—B					326
3	Passages and Leave Expenses—C					2,013
4	Travelling Expenses—D and E					14,600
5	Miscellaneous Other Charges—G					900
6	Veterinary Laboratories and Stations—O					2,750
	TOTAL RECURRENT£				123,324	71,277
B	B—NON-RECURRENT					
1	Artificial Insemination					1
2	Control of Tick-borne Diseases					300
	<i>Livestock Improvement (I.C.A. Grant) (not repeated)</i>					—
	TOTAL NON-RECURRENT£				3,106	301
	TOTAL FIELD SERVICES—NON-SCHEDULED AREAS£			198,008	126,430	71,578
J	J—African Livestock Marketing Organization					
A	A—CONTRIBUTION TO COLONY VOTE 14					
1	Personal Emoluments—A					56,678
2	House Allowances—B					414
3	Other Charges—R					44,800
	TOTAL RECURRENT£				181,739	101,892
B	B—NON-RECURRENT					
1	Buildings					1
2	Replacement of Motor Vehicles					3,000
3	Machinery, Equipment and Stationery					800
4	Equipment and Minor Works					10,000
	TOTAL NON-RECURRENT£				20,083	13,801

EXPENDITURE

HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
	Animal Husbandry—(Contd.)					
C	C—TRADING EXPENSES					
1	Purchases, Movement and Processing of Livestock				500,000	500,000
	TOTAL AFRICAN LIVESTOCK MARKETING ORGANIZATION£			1,317,515	701,822	615,693
K	K—Veterinary Research					
K1	K1—Research Laboratory—Kabete			16,173	14,831	1,342
K2	K2—Immunological Studies on Trypanosomiasis (R.1264)					
A	PERSONAL EMOLUMENTS					1,200
B	OTHER CHARGES					150
	TOTAL IMMUNOLOGICAL STUDIES ON TRYPANOSOMIASIS (R.1264) ..£			2,700	1,350	1,350
L	L—Naivasha Experimental Station					
1	Buildings					3,276
2	Equipment and Minor Works					1,859
	TOTAL NAIVASHA EXPERIMENTAL STATION£			13,678	8,543	5,135
	<i>Co-operative Development (not repeated)</i> ..			48,000	48,000	—
	<i>Items not repeated</i>			16,693	16,693	—
Z	Z—APPROPRIATIONS IN AID					
1	Cereals Producers Board					13,400
2	Coffee Board of Kenya					5,518
3	Canning Crops Board					2,152
4	Crown Agents—Dollar Expenditure ..					1
5	K.M.C. Bonus					13,992
6	Coast Stock Route Receipts					30,862
7	Sales of Livestock and By-products— A.L.M.O.					500,000
8	Artificial Insemination Fees					1
9	Southern Province Marketing Board ..					1,380
10	<i>Hindocho Trust Grant (not repeated)</i> ..					—
11	<i>Wellcome Trust (not repeated)</i>					—
	TOTAL APPROPRIATIONS IN AID ..£			1,526,718	959,412	567,306
	NET TOTAL HEAD D8£			5,196,981	3,328,881	1,768,100

EXPENDITURE

HEAD D9—WATER

I. ESTIMATE of the amount required in the year ending 30th June, 1963, for capital expenditure on the establishment of new water supplies and the extension of existing supplies both in urban and rural areas; for the subsidizing of water development by private individuals and local authorities, including the development of dams and boreholes, and general investigations.

**One hundred and forty thousand pounds.
(£140,000)**

II. Subheads under which this Head will be accounted for by the Ministry of Land Settlement and Water Development.

	Estimates, 1962/63 £
A—Gazetted Supplies	105,000
B—Mombasa	4,000
C—Rural Supplies	7,000
D—Water Resources Surveys	5,000
E—Dam and Borehole Subsidies	18,000
F—Non-Gazetted Supplies	1,000
NET TOTAL HEAD D9 ..	<u>£140,000</u>

It is expected that the amount required will be found as follows:—

GENERAL LOAN PROGRAMME AND OTHER SOURCES	£ <u>£140,000</u>
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EXPENDITURE

HEAD D9—WATER—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Gazetted Supplies	£ 428,331	£ 165,529	£ 336,105	£ 231,105	£ 105,000
B	B—Mombasa					
1	Extensions to Distribution System .. .	—	—	5,506	1,506	4,000
C	C—Rural Supplies	—	—	21,810	14,810	7,000
D	D—Water Resources Surveys .. .	—	—	29,682	24,682	5,000
E	E—Dam and Borehole Subsidies .. .	—	—	52,031	34,031	18,000
F	F—Non-Gazetted Supplies	—	—	6,473	5,473	1,000
	Loan to Mombasa Pipeline Board .. .	—	—	210,000	210,000	—
Z	Z—APPROPRIATIONS IN AID					
	Mombasa Water Supply Renewals Fund (not repeated)	—	—	210,000	210,000	—
	NET TOTAL HEAD D9	—	—	451,607	311,607	140,000

EXPENDITURE

HEAD D10—COMMERCE AND INDUSTRY

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for expenditure on the Geological Survey of Kenya and on mineralogical investigations; for loans and grants to the Industrial Development Corporation, and the Crown Estates Development Fund; and for loans to African businessmen and industrialists.

Three hundred and eighty-two thousand, eight hundred pounds.
(£382,800)

- II. Subheads under which this Head will be accounted for by the Ministry of Commerce and Industry.

	Estimates, 1962/63 £
A—Geological Survey and Mineralogical Investigations	32,798
B—Industrial Development	350,002
NET TOTAL HEAD D 10	<u>£382,800</u>
It is estimated that the amount required will be found as follows:—	
I. GENERAL LOAN PROGRAMME AND OTHER SOURCES	<u>382,800</u>

EXPENDITURE

HEAD D10—COMMERCE AND INDUSTRY—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Geological Survey and Mineralogical Investigations					
1	Geological Survey—Payment to Colony Vote 16	97,352	—	97,352	65,279	32,073
2	Mineralogical Investigations	2,655	—	2,655	1,930	725
	TOTAL GEOLOGICAL SURVEY AND MINERALOGICAL INVESTIGATIONS £	100,007	—	100,007	67,209	32,798
B	B—Industrial Development					
1	Loans to Industrial Development Corporation	—	—	350,000	—	350,000
2	Crown Estates Development Fund	—	—	1	—	1
3	Loans for African Businessmen	—	—	1	—	1
	TOTAL INDUSTRIAL DEVELOPMENT ..	—	—	350,002	—	350,002
	NET TOTAL HEAD D10£	—	—	450,009	67,209	382,800

EXPENDITURE

HEAD D11—HEALTH AND HOUSING

I. ESTIMATE of the amount required in the year ending 30th June, 1963, for expenditure on medical development projects and staff housing projects, including capital expenditure on buildings, housing, equipment and ancillary services, furniture for new buildings and housing, hospital fittings, access roads, site works and improvements to existing hospitals, and the acquisition of land for staff housing; for pound for pound grants for approved non-Government hospital projects, grants-in-aid to local authorities towards the cost of building health centres, and capital expenditure connected with a health centre training scheme; for expenditure on medical research schemes; for schemes of housing development other than those involving direct expenditure on staff housing, including grants and loans to local authorities; and for the development of Kibera.

Three hundred and ninety-four thousand, three hundred pounds.
(£394,300)

II. Subheads under which this Head will be accounted for by the Ministry of Health and Housing.

	Estimates, 1962/63 £
HEALTH	
A—Government Medical Institutions	73,343
B—Staff Housing	38,688
C—Health Services	7,000
D—Grants-in-Aid	29,217
E—Medical Research Schemes	18,752
HOUSING	
F—Staff Housing	4,400
G—Sceptre Trust Special Scheme	11,400
H—Loan to Central Housing Board	172,000
J—Grants to Local Authorities	—
K—Kibera	87,000
GROSS TOTAL HEAD D11	£441,800
<i>Deduct—</i>	
Z—APPROPRIATIONS IN AID	47,500
NET TOTAL HEAD D11	£394,300

EXPENDITURE

HEAD D11—HEALTH AND HOUSING—(Contd.)

It is expected that the amount required will be found as follows:—

	Estimates, 1962/63 £
1. C.D. & W. GRANT TOWARDS PROVINCIAL MENTAL WARDS (D.4126) ..	15,180
2. C.D. & W. GRANT TOWARDS THE REHABILITATION CENTRE (D.1901) ..	9,373
3. C.D. & W. GRANT TOWARDS THE INSTITUTE FOR CRIMINAL LUNATICS (D.4688)	3,400
4. C.D. & W. GRANT TOWARDS HEALTH CENTRES (D.4301)	6,300
5. C.D. & W. GRANT TOWARDS RESEARCH ON THE BIOLOGY OF SAND FLIES (R.1298)	2,670
6. C.D. & W. GRANT TOWARDS RESEARCH ON KALA AZAR (R.1141) ..	1,432
7. GENERAL LOAN PROGRAMME AND OTHER SOURCES	355,945
TOTAL	<u>£394,300</u>

EXPENDITURE

HEAD D11—HEALTH AND HOUSING—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
HEALTH						
A	A—Government Medical Institutions					
1	Nandi Hills Hospital	25,485	—	25,485	25,485	—
2	Homa Bay Hospital (D.4202)	60,000	—	—	—	—
3	Nakuru Mental Ward (D.4126)	6,625	—	6,625	3,000	3,625
4	Mombasa Mental Ward (D.4126)	—	—	—	—	—
5	Nyeri Mental Ward (D.4126)	6,625	—	6,625	—	6,625
6	Machakos Mental Ward (D.4126)	6,625	—	6,625	—	6,625
7	Kisumu Mental Ward (D.4126)	—	—	—	—	—
8	Rift Valley Province General Hospital— X-Ray Department and Operating Theatre	18,000	—	18,000	2,500	15,500
9	King George VI—Cubicles	7,681	5,390	2,291	2,291	—
10	King George VI—Sterile Preparation Unit	7,313	2,975	4,338	4,338	—
11	King George VI—Rahimtulla Wing	889	—	889	889	—
12	King George VI—Steam Installation	10,000	—	10,000	11	9,989
13	Galole Hospital	17,521	8,030	9,491	9,491	—
14	Nyeri Hospital Operating Theatre	9,234	4,453	4,781	4,781	—
15	Kerugoya Hospital Operating Theatre	13,055	1,599	11,456	11,456	—
16	Port Reitz Chest Hospital	38,114	32,868	5,246	5,246	—
17	(a) Coast Province General Hospital, Mombasa, C.D. & W. (D.1905)	331,295	315,288	16,007	16,007	—
	(b) Coast Province General Hospital, Mombasa, non-C.D. & W.	62,816	55,560	7,256	7,256	—
18	Nairobi Infectious Diseases Hospital (D.1821)	204,905	192,382	12,523	11,009	—
19	Nairobi Medical Training School (I.C.A.)	149,975	124,773	25,202	25,202	—
20	Rehabilitation Centre (D.1901)	55,000	2,900	52,100	42,727	9,373
21	Institute for Criminal Lunatics (D.4688)	40,000	—	40,000	34,000	3,400
22	Karuri In-training School, Limuru (Rockefeller)	43,206	—	43,206	25,000	18,206
23	Alupe Leprosarium	—	—	38	38	—
	TOTAL GOVERNMENT MEDICAL INSTITUTIONS	£ 1,114,364	746,218	308,184	230,727	73,343
B	B—Medical Department, Staff Housing			99,394	60,706	38,688

EXPENDITURE

HEAD D11—HEALTH AND HOUSING—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
C	C—Health Services					
1	Grants and Grants-in-Aid for Health Centres (D.4301)	—	—	24,606	17,606	7,000
2	Better Living Institute, Kitui (Nuffield Foundation)	30,000	2,012	27,988	27,988	—
	TOTAL HEALTH SERVICES£	—	2,012	52,594	45,594	7,000
D	D—Grants-in-Aid to non-Government Hospitals	—	—	104,846	75,629	29,217
E	E—Medical Research Schemes					
E1	E1—THE BIOLOGY OF SAND FLIES (R.684)					
1	Personal Emoluments					—
2	Other Charges					—
	TOTAL BIOLOGY OF SAND FLIES (R.684)	12,780	7,380	5,400	2,658	—
E2	E2—THE BIOLOGY OF SAND FLIES (R.1298)					
1	Personal Emoluments				615	1,265
2	Other Charges				1,410	1,405
	TOTAL BIOLOGY OF SAND FLIES (R.1298)			4,695	2,025	2,670
E3	E3—KALA AZAR (R.1141)					
1	Personal Emoluments				1,663	775
2	Other Charges				2,460	657
	TOTAL KALA AZAR£			5,555	4,123	1,432
E4	E4—TUBERCULOSIS SURVEY					
1	Personal Emoluments					2,510
2	Other Charges					5,490
	TOTAL TUBERCULOSIS SURVEY£	35,380	15,625	19,755	11,755	8,000
E5	E5—EPIDEMIOLOGICAL STUDIES UNIT (ROCKEFELLER)					
1	Personal Emoluments				720	2,240
2	Other Charges				520	1,010
	TOTAL EPIDEMIOLOGICAL STUDIES UNIT			10,000	1,240	3,250

EXPENDITURE

HEAD D11—HEALTH AND HOUSING—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
E6	E6—CHEMISTRY OF RED BLOOD CELLS ..			2,000	—	—
E7	E7—NUTRITION SURVEY					
1	Personal Emoluments				600	1,500
2	Other Charges				2,000	1,900
	TOTAL NUTRITION SURVEY £			6,000	2,600	3,400
	TOTAL MEDICAL RESEARCH SCHEMES £	48,160	23,005	53,405	24,401	18,752
	HOUSING					
F	F—Staff Housing					
1	Homa Bay	118,669	13,669	105,000	104,977	—
2	Pool Housing	638,000	—	185,000	180,585	4,400
	TOTAL STAFF HOUSING £	756,669	13,669	290,000	285,552	4,400
G	G—Sceptre Trust Special Scheme	250,000	191,205	58,795	47,395	11,400
H	Loan to Central Housing Board £	—	—	950,000	778,000	172,000
J	J—Grants to Local Authorities £	—	—	15,000	15,000	—
K	K—Kibera					
1	Compensation	1	—	26,000	—	26,000
2	Housing Scheme	279,999	—	99,000	38,000	61,000
	TOTAL KIBERA £	280,000	—	125,000	38,000	87,000
Z	Z—APPROPRIATIONS IN AID					
1	Rockefeller Foundation for In-training Unit			40,000	25,000	15,000
2	Rockefeller Foundation for Epidemiological Studies Unit			4,500	1,200	3,300
3	A.D.C. for In-training Unit			3,200	—	3,200
4	Deposits by Tenant Purchasers, Kibera ..			26,000	—	26,000
	<i>Items not repeated</i>			16,845	16,845	—
	TOTAL APPROPRIATIONS IN AID .. £			90,545	43,045	47,500
	NET TOTAL HEAD D11 £			1,966,673	1,557,959	394,300

EXPENDITURE

HEAD D12—SOCIAL SERVICES

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for grants towards the capital cost of approved Social Service projects including the Place of Safety, Nairobi; for Community Development projects; and for expenditure on Approved Schools and Remand Homes, including capital expenditure on buildings and equipment, furniture for new buildings, access roads, site works and improvements to existing institutions.

Thirty thousand, five hundred pounds.
(£30,500)

- II. Subheads under which this Head will be accounted for by the Ministry of Social Services.

	Estimates, 1962/63 £
A—Social Services	4,500
B—Approved Schools and Remand Homes	26,000
NET TOTAL HEAD D12 ..	£30,500
It is expected that the amount required will be found as follows:—	
1. GENERAL LOAN PROGRAMME AND OTHER SOURCES	£ £30,500

EXPENDITURE

HEAD D12—SOCIAL SERVICES—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Social Services					
1	Grants-in-Aid for Approved Social Service Projects			25,000	20,270	4,500
2	Place of Safety, Nairobi			4,420	4,420	—
3	Community Development Projects			18,000	18,000	—
	TOTAL SOCIAL SERVICES£			47,420	42,690	4,500
B	B—Approved Schools and Remand Homes					
1	Remand Home, Eldoret	2,150	—	2,150	—	2,150
2	Remand Home, Machakos	2,150	—	2,150	—	2,150
3	Wamumu Training School, Rebuilding	—	—	4,000	4,000	—
4	Staff Housing	—	—	24,700	3,000	21,700
	TOTAL APPROVED SCHOOLS AND REMAND HOMES£	—	—	33,000	7,000	26,000
	NET TOTAL HEAD D12£	—	—	80,420	49,690	30,500

EXPENDITURE

HEAD D13—LOCAL GOVERNMENT

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for loans to the Local Government Loans Fund for the purpose of advancing loans to local authorities, for grants towards the capital cost of approved social service projects, and for grants for site and service schemes in urban and peri-urban areas.

**Six hundred thousand pounds.
(£600,000)**

- II. Subheads under which this Head will be accounted for by the Ministry of Local Government.

	Estimates, 1962/63 £
A—Loan to the Local Government Loans Fund	579,000
B—Capital Grants for Approved Social Service Projects	10,000
C—Grants for Site and Service Schemes	11,000
NET TOTAL HEAD D13	£600,000

It is expected that the amount will be found as follows:—

GENERAL LOAN PROGRAMME AND OTHER SOURCES	£ £600,000
--	---------------

EXPENDITURE

HEAD D13—LOCAL GOVERNMENT—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Loan to the Local Government Loans Fund	—	—	1,960,000	1,370,000	579,000
B	B—Capital Grants for Approved Social Service Projects	—	—	35,600	25,600	10,000
C	C—Grants for Site and Service Schemes ..	—	—	20,000	9,000	11,000
	NET TOTAL HEAD D13£	—	—	2,015,600	1,404,600	600,000

EXPENDITURE

HEAD D14—LANDS AND SURVEYS

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for expenditure on road and sewer construction in respect of land on which the Crown is frontager, including unalienated Crown Land; and on land consolidation surveys under the programme for the intensified development of African agriculture.

Two hundred thousand pounds.
(£200,000)

- II. Subheads under which this Head will be accounted for by the Ministry of Lands, Surveys and Town Planning.

	Estimates, 1962/63 £
A—Road and Sewer Construction affecting Crown Land	22,000
B—Land Consolidation Surveys	—
B1—PAYMENT TO COLONY VOTE 22	178,000
NET TOTAL HEAD D14	<u>£200,000</u>

It is expected that the amount required will be found as follows:—

1. C.D. & W. GRANT TOWARDS LAND CONSOLIDATION SURVEYS (D.4388)	130,155
2. GENERAL LOAN PROGRAMME AND OTHER SOURCES	69,845
	<u>£200,000</u>

EXPENDITURE

HEAD D14—LANDS AND SURVEYS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Road and Sewer Construction Affecting Crown Land	—	—	116,600	94,537	22,000
B	B—Land Consolidation Surveys					
B1	Payment to Colony Vote 22—					
1	Personal Emoluments—A	—	—	—	—	122,304
2	House Allowances—B	—	—	—	—	8,000
3	Passages and Leave Expenses—C	—	—	—	—	8,000
4	Travelling Expenses—D	—	—	—	—	18,699
5	Equipment, Maintenance, Postal and Incidental Expenses—E	—	—	—	—	17,529
6	Contract and Aerial Surveys—F	—	—	—	—	3,468
	TOTAL PAYMENT TO COLONY VOTE 22 .. £	—	—	537,300	359,298	178,000
	BUILDINGS AND STAFF HOUSING .. £	—	—	6,000	5,997	—
	TOTAL LAND CONSOLIDATION SURVEYS .. £	—	—	543,300	365,295	178,000
	NET TOTAL HEAD D14 £	—	—	659,900	459,832	200,000

EXPENDITURE

HEAD D15—MINISTRY OF TOURISM, FORESTS AND WILD LIFE

- I. ESTIMATE of the amount required in the year ending 30th June, 1963, for grants-in-aid of expenditure on the development of National Parks and tourist facilities; for grants-in-aid to African District Councils for game preservation measures and the provision of tourist facilities; for buildings and non-recurrent charges for the Game Department and for the salaries and expenses of the Fauna Research Unit; for expenditure on forest development including provision for buildings, water supplies, roads, the development and maintenance of plantations and expenditure on African District Council Forestry, together with the necessary vehicles, equipment and other non-recurrent charges required for forest development; and for grants and other expenditure for the development of the fishing industry including fishery research.

Five hundred thousand pounds.
(£500,000)

- II. Subheads under which this Head will be accounted for by the Ministry of Tourism, Forests and Wild Life.

	Estimates, 1962/63
	£
A—Grants-in-Aid to Royal National Parks	23,370
B—Grants-in-Aid to African District Councils for approved Game Schemes	16,500
C—Expansion of Lodge Accommodation outside National Parks	33,700
D—Game	9,270
E—Forest Development	
E1—Contribution to Colony Vote 23	100,000
E2—Non-Recurrent	17,080
F—Supplementary Forestry Development Scheme	
F1—Contribution to Colony Vote 23	211,030
F2—Non-Recurrent	20,530
G—Forest Unemployment Relief Scheme	
G1—Contribution to Colony Votes 7 and 23	23,950
G2—Non-Recurrent	750
H—African District Council Afforestation Schemes	
H1—Contribution to Colony Vote 23	43,820
NET TOTAL HEAD D15	£500,000

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT FOR FAUNA RESEARCH (R.993 AND R.993A)	4,680
2. C.D. & W. GRANT FOR SUPPLEMENTARY FOREST DEVELOPMENT SCHEME	231,560
3. I.B.R.D. LOAN FOR AFRICAN AGRICULTURE	10,900
4. GENERAL LOAN PROGRAMME AND OTHER SOURCES	252,860
TOTAL	£500,000

EXPENDITURE

VOTE D15—MINISTRY OF TOURISM, FORESTS AND WILD LIFE—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Grants-in-Aid to Royal National Parks					
1	Approved Development Schemes			50,000	26,630	23,370
2	Expansion of Lodge Accommodation ..			25,000	25,000	—
	TOTAL GRANT-IN-AID TO ROYAL NATIONAL PARKS£			75,000	51,630	23,370
B	B—Grants-in-Aid to African District Councils for Approved Game Schemes ..£			33,000	16,500	16,500
C	C—Expansion of Lodge Accommodation Outside National Parks£			50,000	16,300	33,700
D	D—Game					
1	Buildings			11,000	6,192	4,070
2	Fauna Research			17,000	11,557	5,200
	TOTAL GAME£			28,000	17,749	9,270
E	E—Forest Development					
E1	Contribution to Colony Vote 23 for Personal Emoluments and Other Charges			300,000	200,000	100,000
E2	Non-Recurrent—					
1	Staff Housing			18,408	12,408	6,000
2	Offices, Stores and Ancillary Buildings ..			7,951	6,251	1,700
3	Water Supplies			7,113	4,243	2,870
4	Roads			6,814	4,014	2,800
5	Purchase of Additional Motor Vehicles and Equipment			13,017	9,300	3,710
6	Aerial Mapping			227	227	—
7	Survey of Future Timber Requirements			2,305	2,305	—
	TOTAL NON-RECURRENT£			55,835	38,748	17,080
	TOTAL FOREST DEVELOPMENT ..£			355,835	238,748	117,080
F	F—Supplementary Forestry Development Scheme					
F1	Contribution to Colony Vote 23 for Personal Emoluments and Other Expenses			600,000	388,870	211,030

EXPENDITURE

VOTE D15—MINISTRY OF TOURISM, FORESTS AND WILD LIFE—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
F2	Non-Recurrent					
1	Staff Housing			20,204	15,144	5,060
2	Offices, Stores and Ancillary Buildings..			14,023	10,753	3,270
3	Water Supplies			2,073	868	1,205
4	Roads			30,131	22,696	7,435
5	Purchase of Additional Motor Vehicles and Equipment			8,569	4,957	3,560
	TOTAL NON-RECURRENT£			75,000	54,418	20,530
	TOTAL SUPPLEMENTARY FOREST DEVELOPMENT SCHEME£			675,000	443,288	231,560
G	G—Forestry Unemployment Relief Schemes					
G1	Personal Emoluments and Other Expenses—					
1	Contribution to Colony Vote 7			12,562	6,550	4,000
2	Contribution to Colony Vote 23			57,213	35,078	19,950
	TOTAL PERSONAL EMOLUMENTS AND OTHER EXPENSES£			69,775	41,628	23,950
G2	NON-RECURRENT£			30,225	29,475	750
	TOTAL FORESTRY UNEMPLOYMENT RELIEF SCHEME£			100,000	71,103	24,700
H	H—Contribution to Colony Vote 23 for Personal Emoluments and Expenses for African District Council Afforestation Schemes .. .£			136,145	92,325	43,820
J	J—Fisheries					
1	Wholesale Fish Market, Malindi			16,000	16,000	—
	TOTAL FISHERIES£			16,000	16,000	—
Z	Z—Appropriations in Aid					
1	Malindi Township Authority for Wholesale Fish Market			6,000	6,000	—
	TOTAL APPROPRIATIONS IN AID .. .£			6,000	6,000	—
	NET TOTAL HEAD D15£			1,462,980	957,643	500,000

EXPENDITURE

HEAD D16—WORKS AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1963, for contributions to the Colony Estimates for the salaries and other expenses of general works staff engaged on development projects and of Hydraulics Branch staff; for capital expenditure on staff housing, Government offices and other buildings, including furniture, equipment, access roads and sundry other services; for expenditure on minor improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works; for capital expenditure on airports and aerodromes; for payments under contractor finance roads projects, the I.B.R.D. roads project, and the Thika Road project; and for contributions to the capital expenditure of the Road Authority.

Two million and seventy thousand pounds.
(£2,070,000)

II. Subheads under which this Head will be accounted for by the Ministry of Works and Communications.

	Estimates, 1962/63 £
A—Water Development, Payment to Colony Vote 24	23,400
B—Government Offices and Buildings	21,000
C—Staff Housing	—
D—Public Works Non-Recurrent	129,800
E—General Works Staff, Payment to Colony Vote 24	375,800
F—Nairobi Airport	115,130
G—Mombasa Airport	18,000
H—Miscellaneous Aerodromes	1,000
J—Roads	1,385,870
NET TOTAL HEAD D16	£2,070,000

It is expected that the amount required will be found as follows:—

	£
1. C.D. & W. GRANT TOWARDS COST OF EXTENSIONS TO MATERIALS LABORATORY (R.1272)	2,000
2. C.D. & W. GRANT FOR RADAR AND I.L.S. SYSTEM (D.4345)	1,000
3. C.D. & W. GRANT TOWARDS COST OF Water Development	5,539
4. I.B.R.D. LOAN FOR ROADS PROJECT	350,000
5. C.D. & W. GRANT FOR THIKA ROAD PROJECT (D.5038)	200,000
6. GENERAL LOAN PROGRAMME AND OTHER SOURCES	1,511,461
TOTAL	£2,070,000

EXPENDITURE

HEAD D16—WORKS AND COMMUNICATIONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
A	A—Water Development					
1	Payment to Colony Vote 24 for Staff and Other Charges of Hydraulics Branch ..	—	—	60,000	50,000	10,000
2	Payment to Colony Vote 24 for Hydrological Surveys Investigations and Equipment	—	—	40,000	26,600	13,400
	TOTAL WATER DEVELOPMENT £	—	—	100,000	76,600	23,400
B	B—Government Offices and Buildings					
1	Court House, Nakuru	66,217	—	66,217	65,217	1,000
2	Court House, Kiambu	20,000	—	—	—	—
3	Court House, Nanyuki	8,000	—	—	—	—
4	Labour Office, Nairobi	100,000	—	—	—	—
5	Labour Office, Mombasa	15,700	—	—	—	—
6	Survey Housing, Ruaraka	12,112	—	12,112	12,112	—
7	Provincial Training Centre, Maseno ..	—	—	5,635	5,635	—
8	Geology Laboratory, Nairobi	15,000	—	—	—	—
9	Provincial Offices, Mombasa, Phase 1 ..	47,300	—	—	—	—
10	District Offices, Meru	20,000	—	—	—	—
11	District Headquarters, Homa Bay	21,939	—	21,939	21,939	—
12	District Offices, Fort Hall	5,632	—	4,313	4,313	—
13	Crown Law Offices, Nairobi	90,548	76,628	12,044	12,044	—
14	Lands Office, Nairobi	91,935	77,667	11,911	11,911	—
15	Ministry of Works Headquarters, Nairobi ..	365,517	85,440	280,077	280,077	—
16	Ministry of Works Yard and Office, Mombasa	175,072	98,980	76,103	58,092	18,000
17	Ministry of Works Stores and Buildings, Nairobi	16,000	—	16,000	16,000	—
18	Government Chemist's Laboratory Extensions	26,290	—	22,160	22,160	—
19	Jeanes School, Kabete	—	—	8,368	8,368	—
20	Supplies and Transport Department, Completion of Armoury	—	—	3,421	3,421	—
21	Purchase of A.D.C. Offices, Nyeri	2,000	—	—	—	—
22	Materials Laboratory Extensions (R.1272)	10,200	—	10,200	8,200	2,000
	TOTAL GOVERNMENT OFFICES AND BUILDINGS £	—	—	550,500	527,489	21,000

EXPENDITURE

HEAD D16—WORKS AND COMMUNICATIONS—(Contd.)

Ref.		Project Value	Expenditure to 30th June, 1960	Scheme Value, 1960/63	Estimated Expenditure, 1960/61 & 1961/62	Estimates, 1962/63
		£	£	£	£	£
C	C—Staff Housing	—	—	221,646	221,646	—
D	D—Public Works Non-Recurrent	—	—	510,250	380,445	129,800
E	E—General Works Staff Payment to Colony Vote 24	—	—	1,135,800	760,000	375,800
	TOTAL WORKS £	—	—	2,518,196	1,966,180	550,000
F	F—Nairobi Airport					
1	Runway Extension	290,000	—	290,000	175,860	114,130
2	Radar and I.L.S. Scheme	57,500	—	57,500	56,500	1,000
3	Additional Stores Buildings	20,000	—	23,000	22,138	—
4	Miscellaneous Works	—	—	34,500	34,415	—
	TOTAL NAIROBI AIRPORT £	—	—	405,000	288,913	115,130
G	G—Mombasa Airport £	214,046	145,892	68,200	50,183	18,000
H	H—Miscellaneous Aerodromes £	—	—	73,000	70,500	1,000
J	J—Roads					
1	Payment for Contractor Finance Project ..	4,500,000	325,000	339,210	125,000	214,210
2	Payment to Road Authority I.B.R.D. Project	1,000,000	—	1,000,000	650,000	350,000
3	Contribution to Road Authority for Road Development	2,000,000	—	1,880,000	1,258,320	621,660
4	Thika Road Project	360,000	—	320,000	120,000	200,000
	TOTAL ROADS £	—	325,000	3,539,210	2,153,320	1,385,870
	TOTAL COMMUNICATIONS £	—	—	4,085,410	2,562,916	1,520,000
	NET TOTAL HEAD D16 £	—	—	6,603,606	4,529,096	2,070,000

APPENDIX I

STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT

Item No.		1957/60 Actual	1960/63 Revised Scheme Values	1960/61 Actual Expenditure	1961/62 Estimated Expenditure	1962/63 Estimates
		£	£	£	£	£
	State for Constitutional Affairs and Administration					
1	Localization and Training	—	1,391,503	—	584,425	807,078
2	Administration Buildings	142,387	105,500	40,414	45,000	20,000
3	African Courts	—	184,000	173,715	10,000	—
4	Land Consolidation	573,357	628,300	203,707	204,550	220,000
5	Broadcasting	325,569	184,571	88,838	34,580	13,800
6	Miscellaneous Research and Other Schemes	3,488	6,000	—	4,000	2,000
7	Settlement in Tanganyika	—	100,000	—	—	100,000
	TOTAL	1,044,801	2,599,874	506,674	882,555	1,162,878
	Land Settlement and Water Development					
8	Settlement Schemes	—	6,944,000	94,500	1,100,000	5,749,500
9	Irrigation Schemes	(a)	563,556	183,388	187,686	192,482
10	Board of Agriculture (N.S.A.) Services ..	(b)	486,787	159,422	158,843	168,522
11	Water	776,141	661,607	337,307	184,300	140,000
	TOTAL	776,141	8,655,950	774,617	1,630,829	6,250,504
	Finance and Development					
12	Land Bank	575,000	780,000	300,000	300,000	180,000
13	Market Research	11,229	17,807	7,448	5,359	5,000
14	First Permanent Building Society	—	300,000	270,000	30,000	—
15	Economic Survey of the Central Province ..	—	16,070	—	—	16,070
16	Employment Services	—	4,340	—	2,810	1,530
	TOTAL	586,229	1,118,217	577,448	338,169	202,600
	Defence					
17	Police	475,644	932,990	427,875	322,615	182,500
18	Military	551,951	80,000	58,257	25,574	—
	TOTAL	1,027,595	1,012,990	486,132	348,189	182,500
	Social Services					
19	Prisons	335,159	277,883	149,902	67,899	60,000
20	Social Services	(c)	29,420	12,270	12,420	4,500
21	Community Development Projects	110,306	18,000	15,000	3,000	—
22	Approved Schools and Remand Homes ..	23,758	33,000	—	7,000	26,000
	TOTAL	469,223	358,303	177,172	90,319	90,500

APPENDIX 1—STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT—(Contd.)

Item No.		1957/60 Actual	1960/63 Revised Scheme Values	1960/61 Actual Expendi- ture	1961/62 Estimated Expendi- ture	1962/63 Estimates
		£	£	£	£	£
Education						
23	African Education	849,997	917,000	278,064	369,817	269,119
24	Arab Education	41,238	36,447	5,862	7,250	23,335
25	Asian Education	533,280	415,793	138,613	152,123	125,057
26	European Education	447,465	176,726	107,066	40,747	21,845
27	Higher Education	53,510	—	—	—	—
28	Special Schemes	19,465	7,493	1,111	4,381	2,001
29	Technical and Trade Education	81,089	272,599	68,205	103,251	101,143
30	Uganda Scheme	57,232	121,904	82,501	16,903	22,500
	TOTAL	£ 2,083,276	1,947,962	681,422	694,472	565,000
Agriculture and Animal Husbandry						
31	Agriculture	5,973,156	4,481,023	1,500,744	1,466,627	1,413,652
32	Veterinary	1,188,624	2,177,983	345,695	910,534	921,754
33	Co-operative Development	92,486	64,693	40,693	24,000	—
	TOTAL	£ 7,254,266	6,723,699	1,887,132	2,401,161	2,335,406
Commerce and Industry						
34	Geological Survey	90,716	100,007	35,209	32,000	32,798
35	Industrial Development	33,505	350,002	—	—	350,002
	TOTAL	£ 124,221	450,009	35,209	32,000	382,800
Health and Housing						
36	Medical Institutions and Housing	594,480	407,578	166,548	124,885	112,031
37	Health Services	21,406	52,594	27,709	17,885	7,000
38	Hospital Grants	76,550	104,846	37,401	38,228	29,217
39	Research Schemes	23,248	53,405	10,136	14,265	18,752
40	Staff Housing	573,851	348,795	248,682	84,265	15,800
41	Community Housing	1,643,498	1,075,000	419,852	396,148	259,000
42	Service Grants to Local Authorities	50,650	15,000	10,000	5,000	—
	TOTAL	£ 2,983,683	2,057,218	920,328	680,676	441,800
Local Government						
43	Local Government Loans Fund	1,135,000	1,960,000	500,000	870,000	579,000
44	Grants for Social Services	—	35,600	12,270	13,330	10,000
45	Site and Service Schemes	—	20,000	—	9,000	11,000
	TOTAL	£ 1,135,000	2,015,600	512,270	892,330	600,000

APPENDIX 1—STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT—(Contd.)

Item No.		1957/60 Actual	1960/63 Revised Scheme Values	1960/61 Actual Expendi- ture	1961/62 Estimated Expendi- ture	1962/63 Estimates
		£	£	£	£	£
Lands, Surveys and Town Planning						
46	Road and Sewer Construction	—	116,600	69,537	25,000	22,000
47	Land Consolidation Surveys	542,798	543,300	178,045	187,250	178,000
	TOTAL	£ 542,798	659,900	247,582	212,250	200,000
Tourism, Forests and Wild Life						
48	National Parks, etc.	41,650	158,000	36,630	47,800	73,570
49	Forests	316,152	1,266,980	423,464	422,000	417,160
50	Game and Fisheries	26,393	44,000	10,174	23,575	9,270
	TOTAL	£ 384,195	1,468,980	470,268	493,375	500,000
Works and Communications						
51	Water Development	—	100,000	43,300	33,300	23,400
52	Government Offices and Buildings	894,484	772,146	527,523	221,612	21,000
53	Public Works Non-Recurrent	595,198	510,250	230,445	150,000	129,800
54	General Works Staff	1,193,582	1,135,800	375,000	385,000	375,800
55	Airports and Aerodromes	1,288,506	546,200	224,223	185,373	134,130
56	Roads	2,255,000	3,539,210	994,160	1,159,160	1,385,870
	TOTAL	£ 6,226,770	6,603,606	2,394,651	2,134,445	2,070,000
	GRAND TOTAL	£ 24,638,198	35,672,308	9,670,905	10,830,770	14,983,988

NOTES.—(a) Included in item No. 31.

(b) Included in item No. 31.

(c) Included in item No. 37.

APPENDIX 2

HEAD D1—LOCALISATION AND TRAINING
SUBHEAD B—DEPARTMENTAL TRAINING SCHEMES

Summary of Training, Trainee and Supernumerary Posts

MINISTRY/DEPARTMENT	SCALES						Total
	A	B, C, Z	D	E	T, T-B4	P, PG	
MINISTRY OF CONSTITUTIONAL AFFAIRS AND ADMINISTRATION Information Department		5					5
MINISTRY OF CONSTITUTIONAL AFFAIRS AND ECONOMIC DEVELOPMENT Economic and Statistics Division	3						3
MINISTRY OF AGRICULTURE AND ANIMAL HUSBANDRY Department of Agriculture			7				7
Department of Veterinary Services			21				21
Department of Co-operative Development				5			5
MINISTRY OF COMMERCE, INDUSTRY AND COMMUNICATIONS MINISTRY OF DEFENCE Immigration Department		3			28		31
Police Department		17	14			28	84
MINISTRY OF EDUCATION MINISTRY OF FINANCE MINISTRY OF HEALTH AND HOUSING Medical Department	5 7 16	1 1			12 12	32	50 7 29
MINISTRY OF LABOUR MINISTRY OF LANDS, SURVEYS AND TOWN PLANNING Lands Department	2 3	12		9			14 12
Surveys Department	1		15				16
MINISTRY OF LEGAL AFFAIRS MINISTRY OF LOCAL GOVERNMENT MINISTRY OF SOCIAL SERVICES Prisons Department	6		2 7				8 7
Probation Services		5			8	21	26
Approved Schools and Remand Homes		3					3
Department of Community Development		1	14		3	2	20
MINISTRY OF TOURISM, FORESTS AND WILD LIFE Forest Department	1		7		13		21
Game Department		1	2		6		9
Fisheries Department		1	3		2		6
MINISTRY OF WORKS Printing and Stationery Department	17		96		15		113
EXCHEQUER AND AUDIT JUDICIAL LEGISLATIVE COUNCIL		1 2	3		5 10 1		9 10 3
TOTAL	61	54	200	159	34	49	557

