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DEVELOPMENT ESTIMATES
FOR THE
YEAR 1964/65

1964

DEVELOPMENT ESTIMATES
FOR THE
YEAR 1964/65

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General Memorandum Note

The Development Estimates for 1964/65, which is the first year of the new planning period, provide for expenditure of £9m. on the general development programme and £6.7m. on land settlement, a total of £15.7m. This is slightly below the target level of £16.8m. for comparable expenditure in the first year of the Development Plan, partly because of the inevitable lag between planning and implementation of new projects and programmes, and partly because it appears unlikely that finance can be secured quickly to support a higher level of expenditure within the next twelve months.

Total net estimated expenditure at £15.7m. is only fractionally higher than the revised estimate for 1963/64 but the estimates for general development are significantly higher, at £9m. against £8.2m. Even these figures under-estimate the increase in general development expenditure for three main reasons. Firstly, the amount required to repay contractor-finance commitments in 1964/65 is £0.9m. compared with £1.12m. in 1963/64. Secondly, the established practice has been followed of transferring continuing development services to the recurrent budget as far as revenue permits. Thirdly, the responsibility for providing certain services now lies with regional and local authorities rather than with the Government. Arising from these two latter changes, the development budget has been relieved of approximately £1m. made up very broadly as follows:—

	£
Localization and Training	387,000 (net)
Agricultural and Veterinary Field Services	300,000
Agricultural and Veterinary Research	125,000 (net)
Forestry	50,000
Water	80,000 (net)
Minor Works	33,000

On the reverse side, the development budget will in future have to bear the cost of military works and buildings for which £150,000 is provided in 1964/65. Taking all these factors into account it will be seen that the budget provides for about £1m. more in new development expenditure than in the preceding year.

Because of the transfers referred to above and because of a number of changes of classification introduced with the new Development Plan, detailed comparison with the preceding year is not possible. Expenditure is expected to increase in almost every direction but particular emphasis is being placed on the expansion of secondary school facilities, which is crucial for remedying the current and expected shortage of skilled manpower. The development of the country's agricultural and other natural resources will continue to take a major share of new expenditure accounting for just under 50 per cent of the total. Increasing attention will be given to expanding tourist facilities and road development figures prominently. Direct support for the promotion of industry lies largely outside the budget but industrial development makes demands on local authorities for community services and housing for which the Government will need to supply a large proportion of the capital required, and increased provision has been made under these two heads.

Expenditure on land settlement in 1964/65, the third year of the five-year Expanded Scheme, is estimated to amount to £7.1m. Of this sum only £6.7m. appears in the Estimates and the remaining £390,000 will be contributed by the Land Bank and Agricultural Finance Corporation from premature repayments of loans by farmers whose property has been bought for settlement. The financing of settlement expenditure is fully covered and will be met in 1964/65 by loans and grants from the United Kingdom Government, by loans from the World Bank and Commonwealth Development Corporation and by the balance of a loan from West Germany.

(ii)

By no means all expenditure on Government services for development is included in these Estimates. Technical assistance in the form of advisory and operational personnel, equipment and surveys, much of it in support of the Development Plan, is being received under programmes operated by the United Nations, from Commonwealth countries under the Special Commonwealth Assistance to Africa Programme, from the United States Agency for International Development and from numerous other countries and private foundations. Secondly, a number of projects have been approved or are now under consideration by the United Nations Special Fund. The Kenya contribution to these projects, which include the Tana Basin Survey, a Mineral Resources Survey in Western Kenya, the Bunyala Pilot Irrigation Scheme, the East African Livestock Plan, and Kabete Veterinary Training Institute, is provided for in the Development Estimates, but direct expenditure by the Special Fund on these schemes is likely to amount to an additional £300,000 approximately next year. Similarly, total expenditure by the Kenya Tea Development Authority is likely to reach £750,000 next year, of which over £500,000 does not appear in the Estimates. Furthermore, certain governments will be contributing to the execution of the Development Plan by providing gifts in kind at no cost to the Kenya capital budget and recurrent expenditure will also be covered for varying periods. In this category fall a medical research centre to be sponsored by the Royal Tropical Institute of the Netherlands, Karen College donated by the Danish Government as a training centre for women, and medical and educational institutions offered by the U.S.S.R. Another vital element of the Development Plan, the financing of which falls almost entirely outside the Development Estimates, is the expansion of University College, Nairobi, on which some £150,000 is expected to be spent in the coming year. Lastly, mention should be made of the finance borrowed directly by the Nairobi City Council, with Government support, to finance extensions to the city water supply, housing and road works, against which £500,000 may be spent in the coming year.

(iii)

TABLE 1
SUMMARY OF DEVELOPMENT ESTIMATES

Head No.		Revised Estimates, 1963/64	Estimates, 1964/65
		£	£
D1	Agriculture and Animal Husbandry	2,382,922	2,203,760
D2	Irrigation Schemes and Land Reclamation	150,387	277,180
D3	Land Settlement	7,470,000	6,719,000
D4	Lands	353,380	436,840
D5	Water	268,895	270,000
D6	Forests	515,935	517,890
D7	Mines and Geology	—	34,140
D8	Game, National Parks and Fisheries	34,590	52,000
D8	Commerce and Industry	500	40,500
D10	Tourism	16,050	140,000
D11	Transport and Communications	1,930,470	2,388,540
D12	Information and Broadcasting	27,635	10
D13	Buildings and Works	587,500	550,010
D14	Local Government	300,000	400,020
D15	Education	418,329	620,010
D16	Health	150,369	250,610
D17	Housing	207,500	400,000
D18	Social Services	9,000	74,000
D19	Approved Schools and Remand Homes	13,000	7,000
D20	Police	125,610	150,000
D21	Prisons	50,000	60,000
D22	Military	—	150,000
	<i>Items not repeated—</i>		
	<i>Localization and Training</i>	575,000	—
	<i>Unemployment and Flood Relief Settlement Schemes</i>	70,060	—
	<i>Economic and Market Research</i>	25,290	—
	<i>Investigation into African Customary Law</i>	1,262	—
	Total	15,683,684	15,741,510

(iv)

TABLE 2

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCES OF FINANCE

Head No.		Specific Grants	Specific Loans	Miscellaneous	Other Sources*	Total
		£	£	£	£	£
D1	Agriculture and Animal Husbandry ..	114,625	1,390,500	82,000	616,635	2,203,760
D2	Irrigation Schemes and Land Reclamation ..	10,000	—	—	267,180	277,180
D3	Land Settlement	2,586,000	4,133,000	—	—	6,719,000
D4	Lands	—	—	71,000	365,840	436,840
D5	Water	—	—	—	270,000	270,000
D6	Forests	—	—	—	517,890	517,890
D7	Mines and Geology	—	—	—	34,140	34,140
D8	Game, National Parks and Fisheries ..	—	—	—	52,000	52,000
D9	Commerce and Industry	12,000	—	—	28,500	40,500
D10	Tourism	—	—	—	140,000	140,000
D11	Transport and Communications	—	50,000	—	2,338,540	2,388,540
D12	Information and Broadcasting	—	—	—	10	10
D13	Buildings and Works	75,000	215,000	—	260,010	550,010
D14	Local Government	—	40,000	—	360,020	400,020
D15	Education	110,100	—	—	509,910	620,010
D16	Health	13,970	—	—	236,640	250,610
D17	Housing	100,000	—	—	300,000	400,000
D18	Social Services	—	—	—	74,000	74,000
D19	Approved Schools and Remand Homes ..	—	—	—	7,000	7,000
D20	Police	—	—	—	150,000	150,000
D21	Prisons	—	—	—	60,000	60,000
D22	Military	—	—	—	150,000	150,000
	Total excluding Land Settlement .. £	435,695	1,695,500	153,000	6,738,315	9,022,510
	Total including Land Settlement ..	3,021,695	5,828,500	153,000	6,738,315	15,741,510

*Including Commonwealth Assistance Loans (£2.0 m.) U.K. Development Grant (£1.0 m.) Development Grant from People's Republic of China (£0.5 m.) and internal sources (approx £1.5 m.); the balance of some £1.75 m. is under negotiation with the World Bank and other possible sources of finance.

ESTIMATED RECEIPTS OF DEVELOPMENT FUNDS, 1964/65

Item No.	DETAILS	Estimates, 1964/65
		£
	HEAD DR1 (The Treasury)	
1	Commonwealth Assistance Loan for Land and Agricultural Bank and Agricultural Finance Corporation	1,000,000
2	Commonwealth Assistance Loan for General Development	2,000,000
3	Development Grant from the United Kingdom Government	1,000,000
4	Development Grant from the People's Republic of China	500,000
5	West German Loan for Agriculture	145,000
6	West German Loan for Local Government Loans Fund	40,000
7	West German Loan for Roads	50,000
8	Loan from International Development Association for Tea Development	223,000
9	Barclays Development Corporation Loan for National Assembly	115,000
10	National and Grindlays Bank Loan for National Assembly	100,000
11	Loan from Wellcome Foundation for Vaccine Production	22,500
12	Export Duties	700,000
13	Share of East African Currency Board Profits	560,000
	TOTAL DR1	£ 6,455,500
	HEAD DR2 (Ministry of Justice and Constitutional Affairs)	
1	Estate Duties	150,000
	TOTAL DR2	£ 150,000
	HEAD DR3 (Ministry of Agriculture and Animal Husbandry)	
1	Freedom from Hunger Campaign (U.K.)—Grant for Mwea Irrigation Scheme	50,000
2	Freedom from Hunger Campaign (U.K.)—Grant for Agricultural Education	42,500
3	A.I.D. Grant for Agricultural Education	10,000
4	A.I.D. Grant for Poultry Training	2,125
5	Rockefeller Foundation Grant for Maize Breeding Programme	10,000
6	Capital Contribution from Hides and Skins Cess Fund	10,000
7	Receipts from Settlers, Nandi Salient	12,000
8	Repayment from Kenya Tea Development Authority	60,000
9	Oxfam Grant for Water Spreading in Turkana	10,000
	TOTAL DR3	£ 206,625
	HEAD DR4 (Ministry of Lands and Settlement)	
1	Loan from the United Kingdom Government	3,525,000
2	Grant from the United Kingdom Government	2,586,000
3	West German Loan	70,000
4	I.B.R.D. Loan (303 KE)	359,000
5	Commonwealth Development Corporation Loan	179,000
6	Land Consolidation Fees	70,000
7	Miscellaneous	1,000
	TOTAL DR4	£ 6,790,000

ESTIMATED RECEIPTS OF DEVELOPMENT FUNDS, 1964/65—(Contd.)

Item No.	DETAILS	Estimates, 1964/65
		£
	HEAD DR5 (Ministry of Commerce and Industry)	
1	Contribution from National Fund (Kenya Shell Ltd.) for Small Industries Research and Training Centre	12,000
	TOTAL DR5	£ 12,000
	HEAD DR6 (Ministry of Works, Communications and Power)	
1	Grant from I.L.O./Swedish Government for Secretarial Training	25,000
2	Contribution from National Fund for National Assembly	50,000
	TOTAL DR6	£ 75,000
	HEAD DR7 (Ministry of Education)	
1	A.I.D. Grant towards Secondary School Expansion	15,000
2	A.I.D. Grant towards Nakuru Secondary Technical School	7,100
3	Grant from Swedish Government for Science Teachers Institute	20,000
	TOTAL DR7	£ 42,100
	HEAD DR8 (Ministry of Health and Housing)	
1	Donation from Mr. M. P. Shah towards Nurses Home, Mombasa	10,000
2	Grant from U.K. Government for Research on Biology of Sand Flies (R1298A)	3,250
3	Grant from U.K. Government for Research on Kala Azar (R1503)	720
4	A.I.D. Grant for Housing	100,000
	TOTAL DR8	£ 113,970
	GRAND TOTAL	£ 13,845,195

Expenditure Estimates
1964/1965

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY

I. ESTIMATE of the amount required in the year ending 30th June 1965, for expenditure on Agriculture and Animal Husbandry development and research projects, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, the purchase of livestock, clearing and fencing land; for the salaries and expenses of development staff; for expenditure on rural development schemes; for loans for land development and preservation purposes; for other agricultural loans; and for grants and loans to Regions.

Two million, two hundred and three thousand, seven hundred and sixty pounds.
(£2,203,760)

II. Subheads under which this Head will be accounted for by the Ministry of Agriculture and Animal Husbandry.

		Estimates, 1964/65 £
	AGRICULTURAL SERVICES	
A	Miscellaneous Services	
	A1—Agricultural Education	70,000
	A2—Soil Conservation	44,000
	A3—Tea Development	237,000
	A4—Development of Cash Crops and Animal Products	
	A—RECURRENT	10,000
	B—NON-RECURRENT	4,000
	A5—Fertiliser Demonstration Units	7,200
	A6—Improved Planting Materials	9,000
B	Research Services	
	B1—General Research	15,000
	B2—Maize Improvement Programme	10,000
C	Rural Development Schemes	85,000
D	Agricultural Credit	
	D1—Loan to Agricultural Finance Corporation	300,000
	D2—Agrarian Loans	400,000
	D3—Loan to Land and Agricultural Bank	700,000
	ANIMAL HUSBANDRY	
E	Artificial Insemination	10,500
F	Tsetse Control	27,525
	<i>Carried forward</i>	1,929,225

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

		Estimates, 1964/65 £
<i>Brought forward</i>		1,929,225
G	Stock Control	
G1—National Stock Route (Coast)		
	A—RECURRENT	26,700
	B—NON-RECURRENT	6,000
G2—National Stock Routes (Other)		
G3—Establishment of North Eastern Region Stock Route		
		22,000
H	Livestock Industry Development	
H1—Poultry Training		
		2,125
H2—Goat Breeding		
		1,520
H3—Promotion of Bee-Keeping		
	A—RECURRENT	2,850
	B—NON-RECURRENT	2,000
H4—Sahiwal Stud (including Naivasha Experimental Station)		
		27,300
H5—Breeding of Dairy Cattle		
		10
H6—East African Livestock Plan		
		3,000
J	Veterinary Services	
J1—Research Laboratory, Kabete		
		20,300
J2—Rural Dairies Scheme		
		500
J3—Foot and Mouth Disease Vaccine Production		
		22,500
J4—Kabete Training Institute		
	A—LOCAL COSTS OF EXPERTS	1,110
	B—NON-RECURRENT	70,000
K	Rural Slaughtering Facilities	
A—RECURRENT		
		4,790
B—NON-RECURRENT		
		4,000
L	Range Management	
A—RECURRENT		
		30,720
B—RANGE DEVELOPMENT GRANTS		
		15,000
C—RANGE DEVELOPMENT GRANTS (WATER)		
		20,000
<i>Carried forward</i>		2,217,260

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

		Estimates, 1964/65 £
	<i>Brought forward</i>	<u>2,217,260</u>
M	Masai Rehabilitation	25,000
N	Settlement of Nandi Salient	4,500
O	Grants and Loans to Regions	10
	GROSS TOTAL	<u>£2,246,770</u>
<i>Deduct—</i>		
	Z—APPROPRIATIONS IN AID	43,010
	NET TOTAL HEAD D1	<u><u>£2,203,760</u></u>

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

III. DETAILS OF THE FOREGOING					
Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	AGRICULTURAL SERVICES				
A	A—Miscellaneous Services				
	<i>Field Services (not repeated)</i>	£		228,183	—
A1	A1—Agricultural Education				
	<i>Contribution to Vote 13 (not repeated)</i>			37,885	—
1	Buildings			119,000	69,000
2	Equipment and Minor Works			5,000	1,000
	<i>Expenses of AID Extension Training (not repeated)</i>			3,442	—
	TOTAL AGRICULTURAL EDUCATION	£		165,327	70,000
A2	A2—Soil Conservation				
1	Buildings			1	1
2	Equipment and Minor Works			54,200	43,999
	TOTAL SOIL CONSERVATION	£		54,201	44,000
	<i>Farm Planning and Advisory Services (not repeated)</i>	£		16,750	—
A3	A3—Tea Development				
1	Loans and Advances to Kenya Tea Development Authority			156,750	223,000
2	Buildings			29,750	14,000
	<i>Roads (not repeated)</i>			8,000	—
	TOTAL TEA DEVELOPMENT	£	1,570,000	410,000	237,000
	<i>Grant to Egerton College (Dairy Diploma Course) (not repeated)</i>	£		17,618	—
A4	A4—Development of Cash Crops and Animal Products				
A	A—RECURRENT				
1	Personal Emoluments (Provision for 12 Posts, A, C and E and Subordinate Staff)			—	6,000
2	Other Charges			—	4,000
	TOTAL RECURRENT	£		—	10,000
B	B—NON-RECURRENT				
1	Buildings			—	4,000
	TOTAL NON-RECURRENT	£		—	4,000
	TOTAL DEVELOPMENT OF CASH CROPS AND ANIMAL PRODUCTS	£		—	14,000

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	Agriculture Services—(Contd.)				
A5	A5—Fertilizer Demonstration Units				
1	Personal Emoluments (Provision for Seven Posts, C and E and Subordinate Staff)			—	3,300
2	Other Charges			—	3,900
	TOTAL FERTILISER DEMONSTRATION UNITS .. £			—	7,200
A6	A6—Improved Planting Materials				
1	Other Charges			—	9,000
	TOTAL IMPROVED PLANTING MATERIALS .. £			—	9,000
B	B—Research Services				
B1	B1—General Research				
	<i>Contribution to Vote 13 (not repeated)</i>			117,045	—
	<i>Equipment and Minor Works (not repeated)</i>			1	—
1	Buildings			16,795	15,000
	TOTAL GENERAL RESEARCH £			133,841	15,000
	<i>Plant Breeding Research—Cereals Research (not repeated)</i> £			10,110	—
	<i>International Rust Testing Centre (Rockefeller) (not repeated)</i> £			4,561	—
	<i>Mealy Bug Research (not repeated)</i> £			3,830	—
	<i>Coffee Research (not repeated)</i> £			20,633	—
	<i>Irrigation Research (not repeated)</i> £			18,153	—
	<i>Grassland Research (Coast) (not repeated)</i> £			3,000	—
	<i>Stored Products Research (not repeated)</i> £			1,593	—
	<i>Pyrethrum Research (not repeated)</i> £			1,335	—
	<i>Produce Storage—Moisture Control (not repeated)</i> .. £			222	—
B2	B2—Maize Improvement Programme				
	<i>Recurrent (not repeated)</i>			3,957	—
1	Buildings			10,400	10,000
	TOTAL MAIZE IMPROVEMENT PROGRAMME .. £			14,357	10,000

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	Agriculture Services—(Contd.)				
C	C—Rural Development				
1	Grants			108,775	85,000
	Afforestation (not repeated)			26,125	—
	TOTAL RURAL DEVELOPMENT SCHEMES .. £			134,900	85,000
D	D—Agricultural Credit £				
D1	D1—Loan to Agricultural Finance Corporation .. £				
				400,000	300,000
D2	D2—Agrarian Loans £				
				230,000	400,000
D3	D3—Loan to Land and Agricultural Bank £				
				700,000	700,000
	ANIMAL HUSBANDRY				
E	E—Artificial Insemination				
1	Buildings			1,200	4,300
2	Equipment and Minor Works			400	3,700
3	Purchase of Bulls			5,750	2,500
	TOTAL ARTIFICIAL INSEMINATION £			7,350	10,500
F	F—Tsetse Control				
1	Tsetse Reclamation			16,000	27,205
2	Buildings			—	320
	TOTAL TSETSE CONTROL £			16,000	27,525
G	G—Stock Control				
G1	G1—National Stock Route (Coast)				
A	A—RECURRENT				
1	Personal Emoluments (Provision for 16 C and E Posts and Subordinate Staff)			9,361	12,700
2	Maintenance and Operation of Stock Routes			24,000	5,200
3	Travelling Expenses			—	5,300
4	Sera and Vaccines			—	3,500
	TOTAL RECURRENT £			33,361	26,700

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	Animal Husbandry—(Contd.)				
B	B—NON-RECURRENT				
1	Equipment and Development			8,001	6,000
	TOTAL NON-RECURRENT£			8,001	6,000
	TOTAL NATIONAL STOCK ROUTE (COAST) ..£			41,362	35,700
G2	G2—National Stock Routes (Other)	£		6,070	5,610
G3	G3—Establishment of North Eastern Region Stock Route	£	44,000	4,000	22,000
H	H—Livestock Industry Development				
	<i>Field Services (not repeated)</i> £			47,225	—
H1	H1—Poultry Training	£		2,375	2,125
H2	H2—Goat Breeding				
1	Personal Emoluments (Provision for three Posts) ..			—	1,430
2	Other Charges			—	90
	TOTAL GOAT BREEDING£			—	1,520
H3	H3—Promotion of Bee-Keeping				
A	A—RECURRENT				
1	Personal Emoluments (Provision for Five Posts) ..			—	1,500
2	Other Charges			—	1,350
	TOTAL RECURRENT£			—	2,850
B	B—NON-RECURRENT				
1	Buildings			—	1,000
2	Equipment and Minor Works			—	1,000
	TOTAL NON-RECURRENT£			—	2,000
	TOTAL PROMOTION OF BEE-KEEPING£			—	4,850

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	Animal Husbandry—(Contd.)				
H4	H4—Sahiwal Stud (including Naivasha Experimental Station)				
	<i>Purchase of Land (not repeated)</i>			19,750	—
1	Buildings			1,000	10,700
2	Equipment and Minor Works			3,500	9,600
3	Boreholes and Electricity			—	7,000
	TOTAL SAHIWAL STUD (INCLUDING NAIVASHA EXPERIMENTAL STATION)£			24,250	27,300
H5	H5—Breeding of Dairy Cattle	£		—	10
H6	H6—East African Livestock Plan				
1	Local Costs of Experts			—	3,000
	TOTAL EAST AFRICAN LIVESTOCK PLAN ..£			—	3,000
J	J—Veterinary Services				
J1	J1—Research Laboratory—Kabete				
1	Buildings			14,900	17,300
2	Equipment and Minor Works			—	3,000
	TOTAL RESEARCH LABORATORY—KABETE ..£			14,900	20,300
	<i>Immunological Studies on Trypanosomiasis (not repeated)</i>£			403	—
J2	J2—Rural Dairies Scheme	£		4,300	500
J3	J3—Foot and Mouth Disease Vaccine Production	£	23,500	1,000	1,000
J4	J4—Kabete Training Institute				
A	A—LOCAL COST OF EXPERTS	£		—	1,110

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	Animal Husbandry—(Contd.)				
B	B—NON-RECURRENT				
1	Buildings			—	69,999
2	Equipment and Minor Works			—	1
	TOTAL NON-RECURRENT	£		—	70,000
	TOTAL KABETE TRAINING INSTITUTE	£		—	71,110
K	K—Rural Slaughtering Facilities				
A	A—RECURRENT				
1	Personal Emoluments (Provision for Four Posts) ..			—	1,290
2	Other Charges			—	3,500
	TOTAL RECURRENT	£		—	4,790
B	B—NON-RECURRENT				
1	Buildings			—	3,000
2	Equipment and Minor Works			—	1,000
	TOTAL NON-RECURRENT	£		—	4,000
	TOTAL RURAL SLAUGHTERING FACILITIES	£		—	8,790
L	L—Range Management				
A	A—RECURRENT				
1	Personal Emoluments (Provision for Six Posts and Subordinate Staff)			—	18,210
2	Other Charges			—	12,510
	TOTAL RECURRENT	£		—	30,720
B	B—RANGE DEVELOPMENT GRANTS	£		—	15,000
C	C—RANGE DEVELOPMENT GRANTS (WATER)	£		—	20,000
	TOTAL RANGE DEVELOPMENT	£		*	65,720

*Included in Rural Development Schemes in 1963/64.

EXPENDITURE

HEAD D1—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	Animal Husbandry—(Contd.)				
M	M—Masai Rehabilitation	£		—	25,000
N	N—Settlement of Nandi Salient	£		5,000	4,500
O	O—Grants and Loans to Regions	£		—	10
Z	Z—APPROPRIATIONS IN AID				
1	Coast Stock Route Receipts			—	32,700
2	Hides and Skins Cess Fund			—	10,310
	TOTAL APPROPRIATIONS IN AID	£		144,427	43,010
	NET TOTAL HEAD D1	£		2,382,922	2,203,760

EXPENDITURE

HEAD D2—IRRIGATION SCHEMES AND LAND RECLAMATION

I. ESTIMATE of the amount required in the year ending 30th June 1965, for expenditure on irrigation schemes, including capital expenditure on buildings, access roads and site works, and clearing and fencing land; for the salaries and expenses of development staff connected therewith; and for land reclamation.

Two hundred and seventy-seven thousand, one hundred and eighty pounds.
(£277,180)

II. Subheads under which this Head will be accounted for by the Ministry of Agriculture and Animal Husbandry.

	Estimates 1964/65 £
A—Mwea Irrigation Settlement	
A—RECURRENT	104,913
B—NON-RECURRENT	77,810
B—Red Soil Development—Mwea	
A—RECURRENT	4,934
B—NON-RECURRENT	13,046
C—Tana River Irrigation Scheme	
A—RECURRENT	48,100
B—NON-RECURRENT	7,400
D—Perkerra Irrigation Scheme	
A—RECURRENT	35,120
B—NON-RECURRENT	12,530
E—Tana Basin Survey	
A—PERSONAL EMOLUMENTS	11,372
B—OTHER CHARGES	36,205
C—LOCAL COSTS OF EXPERTS	9,550
F—Yala Swamp Pilot Irrigation Scheme	
A—PERSONAL EMOLUMENTS	18,910
B—OTHER CHARGES	6,000
C—LOCAL COSTS OF EXPERTS	4,440
D—NON-RECURRENT	41,650
G—Taveta Pilot Irrigation Scheme	20,000
H—Kerio-Turkwell Valley	10,010
J—Kano Plains Pilot Irrigation Scheme	10
	GROSS TOTAL
	£462,000
<i>Deduct—</i>	
Z—Appropriations-in-Aid	£184,820
	NET TOTAL HEAD D2
	£277,180

EXPENDITURE

HEAD D2—IRRIGATION SCHEMES AND LAND RECLAMATION—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Mwea Irrigation Settlement				
A	A—RECURRENT				
1	Personal Emoluments			25,860	30,873
2	Other Charges			68,685	74,040
	TOTAL RECURRENT	£		94,545	104,913
B	B—NON-RECURRENT				
1	Staff Housing			1,000	1,000
2	Equipment and Minor Works			4,285	11,810
3	Extensions	163,000	25,000	25,000	65,000
	TOTAL NON-RECURRENT	£		30,285	77,810
	TOTAL MWEA IRRIGATION SETTLEMENT	£		124,830	182,723
B	B—Red Soil Development—Mwea				
A	A—RECURRENT				
1	Personal Emoluments			—	1,844
2	Other Charges			—	3,090
	TOTAL RECURRENT	£		—	4,934
B	B—NON-RECURRENT				
1	Staff Housing			—	1,900
2	Equipment and Minor Works			—	8,146
3	Land Preparation			—	3,000
	TOTAL NON-RECURRENT	£		—	13,046
	TOTAL RED SOIL DEVELOPMENT—MWEA	£	32,000	—	17,980
C	C—Tana River Irrigation Scheme				
A	A—RECURRENT				
1	Personal Emoluments			17,978	17,600
2	Other Charges			32,720	30,500
	TOTAL RECURRENT	£		50,698	48,100
B	B—NON-RECURRENT	£		1,300	7,400
	TOTAL TANA RIVER IRRIGATION SCHEME	£		51,998	55,500

EXPENDITURE

HEAD D2—IRRIGATION SCHEMES AND LAND RECLAMATION—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
D	D—Perkerra Irrigation Scheme				
A	A—RECURRENT				
1	Personal Emoluments			10,300	13,067
2	Other Charges			18,657	22,053
	TOTAL RECURRENT			28,957	35,120
B	B—NON-RECURRENT				
1	Staff Housing			—	600
2	Equipment and Minor Works			6,966	2,930
3	Extensions	33,000	12,000	7,000	9,000
	TOTAL NON-RECURRENT			13,966	12,530
	TOTAL PERKERRA IRRIGATION SCHEME			42,923	47,649
E	E—Tana Basin Survey				
A	PERSONAL EMOLUMENTS			7,633	11,372
B	OTHER CHARGES			29,475	36,205
C	LOCAL COSTS OF EXPERTS			11,355	9,550
	<i>Non-Recurrent (not repeated)</i>			16,530	—
	TOTAL TANA BASIN SURVEY	162,000	74,727	64,993	57,127
F	F—Yala Swamp Pilot Irrigation Scheme				
A	PERSONAL EMOLUMENTS			—	18,910
B	OTHER CHARGES			—	6,000
C	LOCAL COSTS OF EXPERTS			—	4,440
	TOTAL RECURRENT			—	29,350
D	NON-RECURRENT				
1	Buildings and Water Supply			—	31,000
2	Development			25,661	10,650
	TOTAL NON-RECURRENT			25,661	41,650
	TOTAL YALA SWAMP PILOT IRRIGATION SCHEME	152,000	25,661	25,661	71,000

EXPENDITURE

HEAD D2—IRRIGATION SCHEMES AND LAND RECLAMATION—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
G	G—Taveta Pilot Irrigation Scheme .. £	40,000	—	—	20,000
H	H—Kerio Turkwell Valley				
1	Water Spreading			—	10,000
2	Well Irrigation			—	10
	<i>Turkana Survey (not repeated)</i>			850	—
	TOTAL KERIO TURKWELL VALLEY £			850	10,010
J	J—Kano Plains Pilot Irrigation Scheme .. £			—	10
Z	Z—APPROPRIATIONS IN AID				
1	Irrigation Revenue—Mwea			—	138,120
2	Irrigation Revenue—Tana River			—	21,200
3	Irrigation Revenue—Perkerra			—	22,200
4	Irrigation Revenue—Yala Swamp			—	3,300
	TOTAL APPROPRIATIONS IN AID £			160,868	184,820
	NET TOTAL HEAD D2 £			150,387	277,180

EXPENDITURE

HEAD D3—LAND SETTLEMENT

I. ESTIMATE of the amount required in the year ending 30th June 1965, for expenditure on settlement schemes, including capital expenditure on buildings, access roads, and site works, purchase of livestock, provision of water supplies and clearing and fencing land; and for the salaries and expenses of settlement staff.

Six million, seven hundred and nineteen thousand pounds.
(£6,719,000)

II. Subheads under which this Head will be accounted for by the Ministry of Lands and Settlement.

	Estimates, 1964/65 £
A—Loans to the Central Land Board for the Purchase of Agricultural Properties ..	2,243,000
B—Grants to the Central Land Board for the Purchase of Agricultural Properties and for Administrative Costs	1,163,000
C—Loans to the Settlement Fund Trustees for Approved Development Sub-projects ..	1,890,000
D—Grants to the Settlement Fund Trustees for Approved Development Sub-projects and for Administrative Costs	1,423,000
NET TOTAL HEAD D3	£6,719,000

NOTE.—In addition to voted provision a total of £390,000 is expected to be available for settlement schemes from the Land Bank, the Agricultural Finance Corporation and from farming profits.

EXPENDITURE

HEAD D3—LAND SETTLEMENT—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Loans to the Central Land Board for Purchase of Agricultural Properties£	—	—	—	2,243,000
B	B—Grants to the Central Land Board for the Purchase of Agricultural Properties and for Administrative Costs£	—	—	—	1,163,000
C	C—Loans to the Settlement Fund Trustees for Approved Development Sub-projects£	—	—	—	1,890,000
D	D—Grants to the Settlement Fund Trustees for Approved Development Sub-projects including Administrative Costs£	—	—	—	1,423,000
	NET TOTAL HEAD D3£	25,191,000	11,912,000	7,470,000	6,719,000

EXPENDITURE

HEAD D4—LANDS

I. ESTIMATE of the amount required in the year ending 30th June 1965, for personal emoluments, other charges, buildings and equipment in connection with land consolidation and enclosure and surveys therefor; for the expenses of the office of the Recorder of Titles, Mombasa; for expenditure on road and sewer construction in respect of land on which the government or a Regional Authority is frontager, including unalienated land; and for grants and loans to Regions.

Four hundred and thirty-six thousand, eight hundred and forty pounds.
(£436,840)

II. Subheads under which this Head will be accounted for by the Ministry of Lands and Settlement.

	Estimates, 1964/65 £
A—Land Consolidation and Enclosure	235,550
B—Land Consolidation Surveys	
B1—PAYMENT TO VOTE 25	163,280
B2—BUILDINGS	3,000
C—Office of the Recorder of Titles, Mombasa	5,000
D—Development of Government and Regional Land	30,000
E—Grants and Loans to Regions	10
NET TOTAL HEAD D4	<u>£436,840</u>

EXPENDITURE

HEAD D4—LANDS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Land Consolidation and Enclosure				
1	Personal Emoluments (includes Provision for 664 Posts, Temporary Clerical Assistance, Subordinate Staff and Casual Labour)	—	—	—	185,000
2	Travelling and Subsistence Expenses	—	—	—	17,250
3	Maintenance and Running Expenses of Vehicles	—	—	—	15,000
4	Miscellaneous Other Charges	—	—	—	3,200
5	Survey, Office and Camp Equipment	—	—	—	4,000
6	Purchase of Motor Vehicles	—	—	—	9,000
7	Buildings	—	—	—	2,100
	TOTAL LAND CONSOLIDATION AND ENCLOSURE .. £	—	—	220,000	235,550
B	B—Land Consolidation Surveys				
B1	B1—Payment to Vote 25				
1	Personal Emoluments	—	—	114,000	117,080
2	House Allowances	—	—	7,920	7,480
3	Passages and Leave Expenses	—	—	3,800	4,180
4	Replacement and Running Expenses of Vehicles	—	—	10,430	11,440
5	Travelling Expenses	—	—	5,500	5,500
6	Equipment, Maintenance, Postal and Other Expenses	—	—	17,730	17,600
	TOTAL PAYMENT TO VOTE 25 £	—	—	159,380	163,280
B2	B2—Buildings	£	—	3,000	3,000
	TOTAL LAND CONSOLIDATION SURVEYS £	—	—	162,380	166,280
C	C—Office of the Recorder of Titles, Mombasa— Payment to Vote 25				
1	Personal Emoluments (Provision for six Staff)	—	—	—	3,100
2	Other Charges	—	—	—	1,900
	TOTAL OFFICE OF THE RECORDER OF TITLES, MOMBASA £	25,000	—	—	5,000
D	D—Development of Government and Regional Land	—	—	21,000	30,000

EXPENDITURE

HEAD D4—LANDS—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
E	E—Grants and Loans to Regions	£ —	—	—	10
Z	Z—APPROPRIATIONS IN AID				
	<i>Land Consolidation Fees*</i>	£ —	—	50,000	—
	NET TOTAL HEAD D4	£ —	—	353,380	436,840

*Credited to Revenue in 1964/65.

EXPENDITURE

HEAD D5—WATER

I ESTIMATE of the amount required in the year ending 30th June 1965, for capital expenditure on the establishment of new water supplies and the extension of existing supplies and on buildings, machinery and equipment connected therewith; for the subsidizing of water development by private individuals and local authorities; and for water resources surveys.

Two hundred and seventy thousand pounds.
(£270,000)

II. Subheads under which this Head will be accounted for by the Ministry of Natural Resources.

	Estimates, 1964/65 £
A—Urban Water Supplies	151,000
B—Rural Water Supplies	74,000
C—Buildings	5,000
D—Water Resources Surveys	24,000
E—Dam and Borehole Subsidies	16,000
NET TOTAL HEAD D5	<u>£270,000</u>

EXPENDITURE

HEAD D5—WATER—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Urban Water Supplies				
1	Gazetted Supplies			84,500	117,000
2	Mombasa			—	2,000
3	Non-Gazetted Supplies			2,620	7,000
4	Contribution to Vote 22 in Respect of Planning and Supervision			—	25,000
	TOTAL URBAN WATER SUPPLIES £	—	—	87,120	151,000
B	B—Rural Water Supplies				
1	Grants			53,923*	37,000
2	Machinery and Equipment			—	37,000
	TOTAL RURAL WATER SUPPLIES £	—	—	53,923	74,000
C	C—Buildings for Divisional Offices and Yards £	10,000	—	5,000	5,000
D	D—Water Resources Surveys				
1	General Programme			9,300	6,000
2	Special Investigations			—	17,000
3	Housing for Weir Readers			—	1,000
	TOTAL WATER RESOURCES SURVEYS £	—	—	9,300	24,000
E	E—Dam and Borehole Subsidies £	—	—	7,580	16,000
	<i>Rural Development (Water) not repeated</i>	—	—	98,772	—
	<i>Contribution to Recurrent Vote for Water Development (not repeated)</i>	—	—	23,400	—
Z	Z—APPROPRIATION IN AID				
	<i>Fees (not repeated)</i>	—	—	16,200	—
	NET TOTAL HEAD D5 £	—	—	268,895	270,000

*Including grants for water supplies in ranching areas provided under Ministry of Agriculture and Animal Husbandry in 1964/65.

EXPENDITURE

HEAD D6—FORESTS

I. ESTIMATE of the amount required in the year ending 30th June, 1965, for expenditure on forest development including provision for buildings, water supplies, roads, the development and maintenance of plantations and expenditure on local afforestation schemes, together with the necessary vehicles, equipment and other non-recurrent charges required for forest development; for the local costs of a forest inventory team; and for the cost of an experimental logging unit.

Five hundred and seventeen thousand, eight hundred and ninety pounds.
(£517,890)

II. Subheads under which this Head will be accounted for by the Ministry of Natural Resources.

	Estimates, 1964/65 £
A—Plantation Development—Recurrent	330,000
B—Forest Development—Non-Recurrent	107,000
C—Local Afforestation Schemes—	
C1—Contribution to Vote 22	62,390
C2—Staff Housing	3,500
D—Miscellaneous Projects	15,000
NET TOTAL HEAD D6	<u>£517,890</u>

EXPENDITURE

HEAD D6—FORESTS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Plantation Development—Recurrent				
1	Contribution to Vote 22 for Personal Emoluments and Other Charges	—	—	375,490	330,000
	TOTAL PLANTATION DEVELOPMENT—RECURRENT £	—	—	375,490	330,000
B	B—Forest Development—Non-Recurrent				
1	Staff Housing	—	—	38,520	67,580
2	Offices, Stores and Ancillary Buildings	—	—	10,540	17,670
3	Water Supplies	—	—	8,290	6,940
4	Roads	—	—	6,495	3,815
5	Additional Motor Vehicles and Equipment	—	—	27,510	10,995
	TOTAL FOREST DEVELOPMENT (NON-RECURRENT) £	—	—	91,355	107,000
C	C—Local Afforestation Schemes				
C1	C1—CONTRIBUTION TO VOTE 22 FOR PERSONAL EMOLUMENTS AND OTHER CHARGES £	—	—	44,000	62,390*
C2	C2—STAFF HOUSING £	—	—	—	3,500
	TOTAL LOCAL AFFORESTATION SCHEMES .. £	—	—	44,000	65,890
D	D—Miscellaneous Projects				
1	Local Costs of Forest Inventory Team	—	—	5,090	4,000
2	Experimental Logging Unit	11,000	—	—	11,000
	TOTAL MISCELLANEOUS PROJECTS £	—	—	5,090	15,000
	NET TOTAL HEAD D6 £	—	—	515,935	517,890

*Including £25,210 for Rural Afforestation Schemes previously provided for under the Ministry of Agriculture and Animal Husbandry.

EXPENDITURE

HEAD D7—MINES AND GEOLOGY

I. ESTIMATE of the amount required in the year ending 30th June 1965, for expenditure on personal emoluments and other expenses in connection with mineralogical surveys and investigations.

Thirty-four thousand, one hundred and forty pounds.
(£34,140)

II. Subheads under which this Head will be accounted for by the Ministry of Natural Resources.

	Estimates, 1964/65 £
A—Mineral Resources Survey in Western Kenya	27,140
B—Geophysical Surveys	4,000
C—Mineral Exploration	3,000
NET TOTAL HEAD D7	<u>£34,140</u>

* Including £33,310 for Rural Rehabilitation Scheme previously provided for under the Ministry of Agriculture and Animal Husbandry.

EXPENDITURE

HEAD D7—MINES AND GEOLOGY—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Mineral Resources Survey in Western Kenya				
1	Personal Emoluments			—	2,220
2	Other Charges			—	500
3	Cash Contribution			—	24,420
	TOTAL MINERAL RESOURCES SURVEY IN WESTERN KENYA	£ 56,220	—	—	27,140
B	B—Geophysical Surveys	£		—	4,000
C	C—Mineral Exploration	£		—	3,000
	NET TOTAL HEAD D7	£		—	34,140

EXPENDITURE

HEAD D8—GAME, NATIONAL PARKS AND FISHERIES

- I. ESTIMATE of the amount required in the year ending 30th June, 1965, for capital expenditure by the Game Department: for grants-in-aid of development schemes in National Parks; for grants-in-aid to Local Authorities for game preservation measures; and for expenditure on fisheries development including loans to fishermen and fisheries surveys.

Fifty-two thousand pounds.
(£52,000)

- II. Subheads under which this Head will be accounted for by the Ministry of Natural Resources.

	Estimates, 1964/65 £
A—Game	5,500
B—Grants-in-Aid	39,500
C—Coastal Fisheries Inshore Loan Fund	5,000
D—Fisheries Surveys	2,000
NET TOTAL HEAD D8	£52,000

EXPENDITURE

HEAD D8—GAME, NATIONAL PARKS AND FISHERIES—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Game				
1	Buildings	—	—	1,090	500
2	Ngong Game Fence	26,000	—	—	5,000
	TOTAL GAME	—	—	1,090	5,500
B	B—Grants-in-Aid				
1	Grants-in-Aid to Kenya National Parks for Approved Development Schemes	—	—	17,000	25,000
2	Grants-in-Aid to County Councils for Approved Schemes	—	—	16,500	14,500
	TOTAL GRANTS-IN-AID	—	—	33,500	39,500
C	C—Coastal Fisheries Inshore Loan Fund	—	—	—	5,000
D	D—Fisheries Surveys	£	—	—	2,000
	NET TOTAL HEAD D8	£	—	34,590	52,000

EXPENDITURE

HEAD D9—COMMERCE AND INDUSTRY

I. ESTIMATE of the amount required in the year ending 30th June, 1965, to establish and maintain a Small Industries Research and Training Centre; for an investigation into the establishment of People's Shops; and for contributions to the Industrial and Commercial Development Corporation.

Forty thousand and five hundred pounds.
(£40,500)

II. Subheads under which this Head will be accounted for by the Ministry of Commerce and Industry.

	Estimates, 1964/65 £
A—Small Industries Research and Training Centre	
A—Recurrent	15,250
B—Buildings, Equipment and Minor Works	18,000
B—People's Shops	1,000
C—Industrial and Commercial Development Corporation	10,000
	<hr/>
	GROSS TOTAL
	£44,250
<i>Deduct—</i>	
Z—APPROPRIATIONS IN AID	3,750
	<hr/>
	NET TOTAL HEAD D9
	£40,500

EXPENDITURE

HEAD D9—COMMERCE AND INDUSTRY—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Small Industries Research and Training Centre				
A	A—RECURRENT				
1	Personal Emoluments	—	—	—	5,610
2	House Allowance	—	—	—	1,900
3	Boarding Expenses of Students	—	—	—	3,750
4	Purchase of Vehicle	—	—	—	750
5	Other Charges	—	—	—	3,240
	TOTAL RECURRENT	52,000	500	500	15,250
B	B—BUILDINGS, EQUIPMENT AND MINOR WORKS	£ 23,000	—	—	18,000
	TOTAL SMALL INDUSTRIES RESEARCH AND TRAINING CENTRE	£ 75,000	500	500	33,250
B	B—People's Shops—Feasibility Study	£ 1,000	—	—	1,000
C	C—Industrial and Commercial Development Corporation	£ —	—	—	10,000
Z	Z—Appropriations in Aid				
1	Students' Fees	—	—	—	3,750
	NET TOTAL HEAD D9	—	—	500	40,500

EXPENDITURE

HEAD D10—TOURISM

- I. ESTIMATE of the amount required in the year ending 30th June 1965, for expenditure on the development of game lodges, camps, roads and other tourist facilities, including grants-in-aid to National Parks and local authorities.

One hundred and forty thousand pounds.
(£140,000)

- II. Subheads under which this Head will be accounted for by the Ministry of Information, Broadcasting and Tourism.

	Estimates, 1964/65 £
A—Expansion of Tourists' Accommodation	56,000
B—Construction and Improvement of Roads for Tourism	84,000
NET TOTAL HEAD D10 ..	£140,000

EXPENDITURE

HEAD D10—TOURISM—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Expansion of Tourists' Accommodation				
1	Lodges and Camps in National Parks	—	—	6,000	31,000
2	Keekerok Lodge (Mara Game Reserve)	25,000	—	—	25,000
	<i>Items not repeated</i>	—	—	10,050	—
	TOTAL EXPANSION OF TOURISTS' ACCOMMODATION £	—	—	16,050	56,000
B	B—Construction and Improvement of Roads for Tourism				
1	Grants-in-Aid to National Parks	—	—	*	56,000
2	Grants-in-Aid to Local Authorities	—	—	—	28,000
	TOTAL CONSTRUCTION AND IMPROVEMENT OF ROADS FOR TOURISM £	—	—	—	84,000
	NET TOTAL HEAD D10 £	—	—	16,050	140,000

*Included under Head D15, Tourism, Forests and Wild Life in 1963/64.

EXPENDITURE

HEAD D11—TRANSPORT AND COMMUNICATIONS

- I. ESTIMATE of the amount required in the year ending 30th June, 1965, for expenditure on the development of roads, including payments for land acquisition and compensation; for payments under contractor finance roads projects; for capital expenditure on airports and aerodromes; and for grants and loans to Regions.

Two million, three hundred and eighty-eight thousand, five hundred and forty pounds.
(£2,388,540)

- II. Subheads under which this Head will be accounted for by the Ministry of Works, Communications and Power.

	Estimates, 1964/65 £
ROADS	
A—Development of Roads in Tea-Growing Areas	220,000
B—Mombasa Road	330,000
C—Other Trunk Road Development	720,000
D—West German Loan Programme	105,000
E—Contribution for Improvement of Roads in Nairobi Area	10,000
F—Contributions for Trunk Road Improvements	22,500
G—I.B.R.D. Loan Programme	15,000
H—Payment for Contractor Finance Road Project	901,030
J—Land Acquisition and Compensation	25,000
AERODROMES	
K—Improvements to Aerodromes	40,000
L—Grants and Loans to Regions	10
NET TOTAL HEAD D11	<u>£2,388,540</u>

EXPENDITURE

HEAD D11—TRANSPORT AND COMMUNICATIONS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	ROADS				
A	A—Development of Roads in Tea-Growing Areas				
1	Phase I	120,000	100,000	*	20,000
2	Phase II (including Professional Fees)	635,000	—	—	200,000
	TOTAL DEVELOPMENT OF ROADS IN TEA-GROWING AREAS	755,000	100,000	—	220,000
B	B—Mombasa Road				
1	Mackinnon Road to Voi	250,000	80,000	*	170,000
2	Ulu to Sultan Hamud (Unemployment Relief Scheme)	260,000	20,000	20,000	160,000
	TOTAL MOMBASA ROAD	510,000	100,000	20,000	330,000
C	C—Other Trunk Road Development				
1	Construction Cost	—	—	—	600,000
2	Contribution to Vote 20	—	—	—	120,000
	TOTAL OTHER TRUNK ROAD DEVELOPMENT .. .	1,560,000	—	—	720,000
D	D—West German Loan Programme (including Embu to Sagana Road)	990,000	885,000	*	105,000
E	E—Contribution for Improvement of Roads in Nairobi Area	93,800	83,800	*	10,000
F	F—Contributions for Trunk Road Improvements (Unemployment Relief Schemes) .. .	22,500	—	—	22,500
G	G—IBRD Loan Programme—Completion of Works .. .	—	—	*	15,000
H	H—Payment for Contractor Finance Road Project .. .	4,800,000	1,460,110	1,120,900	901,030

*Provided from Road Authority Funds in 1963/64

EXPENDITURE

HEAD D11—TRANSPORT AND COMMUNICATIONS—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
	ROADS—(Contd.)				
J	J—Land Acquisition and Compensation	£ —	—	*	25,000
	<i>Contribution to Road Authority (not repeated)</i>	£ —	—	750,000	—
	TOTAL ROADS	£ —	—	1,890,900	2,348,530
	AERODROMES				
K	K—Improvements to Aerodromes				
1	Electrical Ring Main, Nairobi	30,000	10,000	10,000	20,000
2	Wajir Airfield	20,000	—	10,000	10,000
3	Miscellaneous Works	—	—	19,570	10,000
	TOTAL IMPROVEMENTS TO AERODROMES	£ —	—	39,570	40,000
L	L—Grants and Loans to Regions	£ —	—	—	10
	NET TOTAL HEAD D11	£ —	—	1,930,470	2,388,540

*Provided from Road Authority Funds in 1963/64.

EXPENDITURE

HEAD D12—INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June 1965, for expenditure on the development of information and broadcasting services.

Ten pounds.
(£10)

II. Subheads under which this Head will be accounted for by the Ministry of Information, Broadcasting and Tourism.

	Estimates, 1964/65 £
A—Development of Broadcasting	10
NET TOTAL HEAD D12 ..	<u>£10</u>

EXPENDITURE

HEAD D12—INFORMATION AND BROADCASTING—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Development of Broadcasting				
1	Improvement of Up-Country Reception	—	—	—	10
	<i>Items not repeated (C. D. & W. Schemes)</i>	—	—	27,635	—
	NET TOTAL HEAD D12£	—	—	27,635	10

EXPENDITURE

HEAD D13—BUILDINGS AND WORKS

I. ESTIMATE of the amount required in the year ending 30th June 1965, for capital expenditure on Government offices, staff housing and other buildings, including land, furniture, equipment, access roads and sundry other services; for expenditure on improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works; and for contributions to the Recurrent Estimates for the salaries and other expenses of works staff engaged on development projects.

Five hundred and fifty thousand and ten pounds.
(£550,010)

II. Subheads under which this Head will be accounted for by the Ministry of Works, Communications and Power.

								Estimates, 1964/65
								£
A—Government Offices and Buildings	..	..	..	..	..	..	..	320,000
B—Public Works Non-Recurrent	..	..	..	..	..	..	..	80,000
C—Works Staff—Contribution to Vote 20	..	..	..	..	..	..	..	150,000
D—Grants and Loans to Regions	..	..	..	..	..	..	..	10
NET TOTAL HEAD D13								<u>£550,010</u>

EXPENDITURE

HEAD D13—BUILDINGS AND WORKS—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Government Offices and Buildings				
1	African Contractors Trainee Scheme	—	—	2,000	2,000
2	Regional Headquarters Offices and Housing ..	175,000	160,000	140,500	15,000
3	National Assembly (including Professional Fees and Purchase of Land)	407,000	105,000	70,000	275,000
4	Kenya School of Law; Purchase, Conversion and Extensions	63,000	53,000	53,000	10,000
5	Court House, Meru	8,000	—	—	8,000
6	Secretarial Training Centres	20,000	9,000	*	9,000
7	Kenya Institute of Administration	245,000	244,000	*	1,000
	TOTAL GOVERNMENT OFFICES AND BUILDINGS .. £	—	—	265,500	320,000
B	B—Public Works Non-Recurrent	£	—	122,000	80,000
C	C—Works Staff—Contribution to Vote 20	£	—	200,000	150,000
D	D—Grant and Loans to Regions	£	—	—	10
	NET TOTAL HEAD D13 £	—	—	587,500	550,010

* Provision made under Head D1, Localization and Training, in 1963/64.

EXPENDITURE

HEAD D14—LOCAL GOVERNMENT

- I. ESTIMATE of the amount required in the year ending 30th June, 1965 for loans to the Local Government Loans Fund; for grants for site and service schemes in urban and peri-urban areas; and for other grants and loans to Local Authorities.

Four hundred thousand and twenty pounds.
(£400,020)

- II. Subheads under which this Head will be accounted for by the Ministry of Local Government.

	Estimates, 1964/65 £
A—Loans to the Local Government Loans Fund	400,000
B—Grants for Site and Service Schemes	10
C—Other Grants and Loans to Local Authorities	10
NET TOTAL HEAD D14 ..	£400,020

EXPENDITURE

HEAD D14—LOCAL GOVERNMENT—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Loans to the Local Government Loans Fund .. £	—	—	293,400	400,000
B	B—Grants for Site and Service Schemes £	—	—	6,600	10
C	C—Other Grants and Loans to Local Authorities .. £	—	—	—	10
	NET TOTAL HEAD D14 £	—	—	300,000	400,020

EXPENDITURE

HEAD D15—EDUCATION

- I. ESTIMATE of the amount required in the year ending 30th June, 1965, for capital expenditure on Primary/Intermediate, Secondary, Technical and Trade education and Teacher Training including expenditure on new buildings and major alterations, additions and improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works and the purchase of land; for loans and grants-in-aid of capital development; and for the Government's contribution towards the cost of capital development at institutions of higher education.

Six hundred and twenty thousand and ten pounds.
(£620,010)

- II. Subheads under which this Head will be accounted for by the Ministry of Education.

		Estimates, 1964/65 £
A	PRIMARY/INTERMEDIATE EDUCATION	15,000
B	SECONDARY EDUCATION	
	B1—DEPARTMENTAL EXPENDITURE	15,000
	B2—GRANTS-IN-AID	400,000
C	TEACHER TRAINING	
	C1—DEPARTMENTAL EXPENDITURE	50,000
	C2—GRANTS-IN-AID	10,000
	C3—SCIENCE TEACHERS' INSTITUTE	20,000
D	TECHNICAL AND TRADE EDUCATION	100,000
E	HIGHER EDUCATION	10,000
F	GRANTS AND LOANS TO REGIONS	10
	NET TOTAL HEAD D15	<u>£620,010</u>

EXPENDITURE

HEAD D15—EDUCATION—(Contd.)

III.		DETAILS OF THE FOREGOING				
Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65	
		£	£	£	£	
A	1	A—Primary/Intermediate Education				
		Special Grant for Buxton School, Mombasa ..	—	—	—	15,000
		Departmental Expenditure and Grants-in-Aid (not repeated)	—	—	51,477	—
		TOTAL PRIMARY/INTERMEDIATE EDUCATION ..£	—	—	51,477	15,000
B	B1	B—Secondary Education				
		B1—DEPARTMENTAL EXPENDITURE	—	—	21,935	15,000
		B2—GRANTS-IN-AID	—	—	251,204	400,000
		TOTAL SECONDARY EDUCATION£	—	—	273,139	415,000
C	C1	C—Teacher Training				
		C1—DEPARTMENTAL EXPENDITURE	—	—	—	50,000
		C2—GRANTS-IN-AID	—	—	11,935	10,000
		C3—SCIENCE TEACHERS' INSTITUTE	647,350	—	—	20,000
		TOTAL TEACHER TRAINING£	—	—	11,935	80,000
D	1	D—Technical and Trade Education				
		Kenya Polytechnic Hostel	75,000	25,000	25,000	50,000
		Kenya Polytechnic Extensions	259,500	9,500	9,500	25,000
		Nakuru Secondary Technical School—Conversion ..	32,000	15,329	15,329	15,000
		Kisumu Secondary Technical School	150,000	—	—	4,000
		Extensions—Trade Schools	—	—	11,949	6,000
		Thika Technical and Trade School Workshops (not repeated)	—	—	10,000	—
		TOTAL TECHNICAL AND TRADE EDUCATION ..£	—	—	71,778	100,000
E	1	E—Higher Education				
		University College, Nairobi—Veterinary Faculty ..	20,000	10,000	10,000	10,000
		TOTAL HIGHER EDUCATION£	20,000	10,000	10,000	10,000
F		F—Grants and Loans to Regions£				
			—	—	—	10
		NET TOTAL HEAD D15£	—	—	418,329	620,010

EXPENDITURE

HEAD D16—HEALTH

I. ESTIMATE of the amount required in the year ending 30th June 1965, for expenditure on medical development projects, including capital expenditure on buildings, housing, equipment and ancillary services, furniture for new buildings and housing, hospital fittings, access roads, site works and improvements to existing hospitals, and the acquisition of land; for grants to local authorities towards the cost of building health centres, sub-centres and dispensaries; for grants-in-aid to non-government hospitals for capital works; for capital expenditure on medical training; for expenditure on medical research and surveys; and for grants and loans to Regions.

Two hundred and fifty thousand, six hundred and ten pounds.
(£250,610)

II. Subheads under which this Head will be accounted for by the Ministry of Health and Housing.

								Estimates, 1964/65
								£
A—Government Medical Institutions	..	..	..	..	..	..	..	84,050
B—Post-Graduate Medical School	..	..	..	..	..	..	..	50,000
C—Staff Housing	..	..	..	..	..	..	..	40,000
D—Health Services	..	..	..	..	..	..	..	40,001
E—Grants-in-Aid	..	..	..	..	..	..	..	14,400
F—Medical Research Schemes	..	..	..	..	..	..	..	26,697
G—Grants and Loans to Regions	..	..	..	..	..	..	..	10
GROSS TOTAL								£255,158
<i>Deduct—</i>								
Z—APPROPRIATIONS IN AID	..	..	..	..	..	..	..	4,548
NET TOTAL HEAD D16								£250,610

EXPENDITURE

HEAD D16—HEALTH—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Government Medical Institutions				
1	Homa Bay Hospital	60,000	—	—	45,000
2	Nakuru Mental Ward	33,200	6,491	—	—
3	Mombasa Mental Ward		—	—	4,500
4	Nyeri Mental Ward		4,535	997	1
5	Machakos Mental Ward		4,573	28	—
6	Kakamega Mental Ward		—	—	5,000
7	Kisumu Mental Ward				1
8	Kenyatta National Hospital Steam Installation	33,200	25,200	17,290	8,000
9	Machakos Out-Patients Department	7,000	—	—	7,000
10	Marsabit Operating Theatre	3,000	—	—	3,000
11	Meru X-Ray Department	2,000	—	—	2,000
12	Medical Research Laboratory—Improvements to Media and Sterilization Section	4,000	—	—	4,000
13	Itesio Leprosarium (B.L.R.A.)	18,068	13,520	10,000	4,548
14	Miscellaneous Hospital Improvements	—	—	2,171	1,000
	<i>Items not repeated</i>	—	—	43,279	—
	TOTAL GOVERNMENT MEDICAL INSTITUTIONS .. £	—	—	73,765	84,050
B	B—Post-Graduate Medical School	£	50,000	—	50,000
C	C—Medical Department Staff Housing				
1	Staff Quarters	—	—	37,768	10,000
2	Nurses Home, Mombasa	56,000	—	—	25,000
3	Nurses Home, Nairobi	30,000	—	—	5,000
	TOTAL MEDICAL DEPARTMENT STAFF HOUSING £	—	—	37,768	40,000
D	D—Health Services				
1	Grants and Grants-in-Aid to Health Centres	—	—	20,000	20,000
2	Grants and Grants-in-Aid to Dispensaries and Health Sub-Centres	—	—	—	
3	Better Living Institute (Nuffield Foundation)	—	—	1,000	1
	TOTAL HEALTH SERVICES £	—	—	21,000	40,001
E	E—Grants-in-Aid to Non-Government Hospitals £	—	—	14,500	14,400

EXPENDITURE

HEAD D16—HEALTH—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
F	F—Medical Research Schemes				
F1	F1—RESEARCH ON THE BIOLOGY OF SAND FLIES (R1298 & A.)				
1	Personal Emoluments	—	—	1,350	2,406
2	Other Charges	—	—	646	844
	TOTAL	9,684	4,112	1,996	3,250
F2	F2—KALA AZAR (R.1503)				
1	Personal Emoluments	—	—	548	470
2	Other Charges	—	—	292	250
	TOTAL	1,560	840	840	720
F3	F3—TUBERCULOSIS SURVEY				
1	Personal Emoluments	—	—	2,500	9,450
2	Other Charges	—	—	6,200	4,400
3	Buildings and Equipment	—	—	—	5,799
	TOTAL	—	—	8,700	19,649
F4	F4—NUTRITION SURVEY				
1	Personal Emoluments	—	—	1,300	1,632
2	Other Charges	—	—	500	1,446
	TOTAL	—	—	1,800	3,078
	TOTAL MEDICAL RESEARCH SCHEMES	—	—	13,336	26,697
G	Grants and Loans to Regions	£	—	—	10
Z	Z—APPROPRIATIONS IN AID				
1	B.L.R.A. for Itesio Leprosarium	—	—	10,000	4,548
	NET TOTAL HEAD D16	—	—	150,369	250,610

EXPENDITURE

HEAD D17—HOUSING

I. ESTIMATE of the amount required in the year ending 30th June 1965, for expenditure on staff housing; for other housing schemes including grants and loans to the Central Housing Board and to local authorities; for a housing survey; and for grants and loans to Regions.

Four hundred thousand pounds.
(£400,000)

II. Subheads under which this Head will be accounted for by the Ministry of Health and Housing.

	Estimates, 1964/65 £
A—Staff Housing	1
B—Sceptre Trust Special Scheme	1
C—Grants and Loans to Central Housing Board	359,988
D—Kibera	10,000
E—Aided Self-Help Housing	35,000
F—Housing Survey	2,000
G—Grants and Loans to Regions	10
	<hr/>
GROSS TOTAL	£407,000
<i>Deduct—</i>	
Z—APPROPRIATIONS IN AID	7,000
	<hr/>
NET TOTAL HEAD D17	£400,000
	<hr/>

EXPENDITURE

HEAD D17—HOUSING—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Staff Housing	£ —	—	2,500	1
B	B—Sceptre Trust Special Scheme	£ 250,000	249,999	9,000	1
C	C—Grants and Loans to Central Housing Board	£ —	—	155,500	359,988
D	D—Kibera				
1	Compensation	—	7,016	7,000	6,500
2	Housing Scheme, including site works	—	85,574	25,000	3,000
3	Estate Charges	—	—	350	500
	TOTAL KIBERA	£ —	92,590	32,350	10,000
E	E—Aided Self-Help Housing	£ 50,000	15,000	15,000	35,000
F	F—Housing Survey	£ 4,000	500	500	2,000
G	G—Grants and Loans to Regions	£ —	—	—	10
Z	Z—APPROPRIATIONS IN AID				
1	Deposits by Tenant Purchasers, Kibera	—	—	7,000	6,500
2	Estate Charges, Kibera	—	—	350	500
	TOTAL APPROPRIATIONS IN AID	£ —	—	7,350	7,000
	NET TOTAL HEAD D17	£ —	—	207,500	400,000

EXPENDITURE

HEAD D18—SOCIAL SERVICES

- I. ESTIMATE of the amount required in the year ending 30th June 1965, for capital expenditure in connection with the National Youth Service; for grants-in-aid to local authorities for community development training centres; for grants for self-help projects; and for grants-in-aid of the capital cost of approved Social Service projects.

Seventy-four thousand pounds.
(£74,000)

- II. Subheads under which this Head will be accounted for by the Ministry of Labour and Social Services.

										Estimates, 1964/65
										£
A—National Youth Service .. .. .	..	..	..	..	..	..	..	..	..	35,000
B—Community Development .. .. .	..	..	..	..	..	..	..	..	..	37,000
C—Social Services .. .. .	..	..	..	..	..	..	..	..	..	2,000
NET TOTAL HEAD D18										<u>£74,000</u>

EXPENDITURE

HEAD D18—SOCIAL SERVICES—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
A	A—National Youth Service	£	£	£	£
1	Field Units	—	—	—	35,000
B	B—Community Development				
1	Grants for Self-Help Projects	—	—	3,000	30,000
2	Grants-in-Aid for District Training Centres	—	—	—	7,000
	TOTAL COMMUNITY DEVELOPMENT	—	—	3,000	37,000
C	C—Social Services				
1	Grants-in-Aid for Approved Social Service Projects £	—	—	6,000	2,000
	NET TOTAL HEAD D18	—	—	9,000	74,000

EXPENDITURE

HEAD D19—APPROVED SCHOOLS AND REMAND HOMES

- I. ESTIMATE of the amount required in the year ending 30th June, 1965, for expenditure on Approved Schools and Remand Homes, including capital expenditure on buildings and equipment, furniture for new buildings, access roads, site works and improvements to existing institutions.

Seven thousand pounds.
(£7,000)

- II. Subheads under which this Head will be accounted for by the Ministry of Home Affairs.

	Estimates, 1964/65 £
A—Approved Schools and Remand Homes	7,000
NET TOTAL HEAD D19 ..	<u>£7,000</u>

EXPENDITURE

HEAD D19—APPROVED SCHOOLS AND REMAND HOMES—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
A	A—Approved Schools and Remand Homes	£	£	£	£
1	Staff Housing	—	—	6,000	3,000
2	Improvements to Existing Premises	—	—	3,000	1
3	Approved Schools (West Kenya and Coast) ..	—	—	—	1
4	Juvenile Remand Homes (Embu, Machakos, Kakamega, Kericho and Eldoret)	10,000	2,000	2,000	3,998
	<i>Item not repeated—</i>				
	<i>Approved School for Girls</i>	3,000	2,981	2,000	—
	NET TOTAL HEAD D19	—	—	13,000	7,000

EXPENDITURE

HEAD D20—POLICE

I. ESTIMATE of the amount required in the year ending 30th June 1965, for capital expenditure on Police buildings, including access roads, site works, land and furniture.

One hundred and fifty thousand pounds.
(£150,000)

II. Subheads under which this Head will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1964/65 £
A—Stations, Offices and Staff Housing	148,800
B—Training Centres	1,200
NET TOTAL HEAD D20 ..	£150,000

EXPENDITURE

HEAD D20—POLICE—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Police Stations, Offices and Staff Housing				
1	Eldoret Divisional Headquarters, Police Station and Lines	164,000	—	—	50,000
2	Kiambu Divisional Headquarters, Police Station and Lines	140,000	—	—	50,000
3	Oropoi Police Outpost	5,000	—	—	5,000
4	Maragua Police Station and Lines	14,800	—	—	14,800
5	Sagana Police Station and Lines	14,000	—	—	14,000
6	Todenyang Police Station and Lines	6,000	—	—	6,000
7	Purchase and Conversion of Workshops, Mombasa	9,000	—	—	9,000
	<i>Items not repeated</i>	—	—	107,067	—
	TOTAL POLICE STATIONS, OFFICES AND STAFF HOUSING £	—	—	107,067	148,800
	<i>Special Staff Housing, Nairobi Area (not repeated)</i> .. £	250,000	250,000	11,343	—
B	B—Training Centres				
1	Force Training School, Kiganjo—Miscellaneous Improvements	1,200	—	—	1,200
	<i>Items not repeated</i>	—	—	7,200	—
	TOTAL TRAINING CENTRES £	—	—	7,200	1,200
	NET TOTAL HEAD D20 £	—	—	125,610	150,000

EXPENDITURE

HEAD D21—PRISONS

I. ESTIMATE of the amount required in the year ending 30th June, 1965, for capital expenditure on the construction of prison buildings, including access roads, site works, land, furniture and equipment.

Sixty thousand pounds.
(£60,000)

II. Subheads under which this Head will be accounted for by the Ministry of Home Affairs.

	Estimates, 1964/65 £
A—Prison Buildings	39,000
B—Staff Housing	21,000
NET TOTAL HEAD D21 ..	<u>£60,000</u>

EXPENDITURE

HEAD D21—PRISONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Prison Buildings				
1	Reception and Allocation Centre	80,000	30,030	2,000	16,000
2	Nakuru New Prison	40,000	32,706	6,000	6,000
3	Eldoret New Prison	40,000	24,652	3,000	15,000
4	Kisumu New Remand Prison	38,500	—	—	1
5	Miscellaneous Projects	—	—	4,000	1,999
	TOTAL PRISON BUILDINGS	—	—	15,000	39,000
B	B—Staff Housing				
		—	—	35,000	21,000
	NET TOTAL HEAD D21	—	—	50,000	60,000

EXPENDITURE

HEAD D22—MILITARY

I. ESTIMATE of the amount required in the year ending 30th June 1965, for capital expenditure on military works and buildings, including access roads, site works, land and furniture.

One hundred and fifty thousand pounds
(£150,000)

II. Subheads under which this Head will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1964/65 £
A—Military Works and Buildings	150,000
NET TOTAL HEAD D22 ..	£150,000

EXPENDITURE

HEAD D22—MILITARY—(Contd.)

III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June 1964	Estimated Expenditure, 1963/64	Estimates, 1964/65
		£	£	£	£
A	A—Military Works and Buildings				
1	New Works	—	—	—	100,000
2	Minor Works including Conversions and Improvements	—	—	—	50,000
	NET TOTAL HEAD D22	—	—	—	150,000

APPENDIX 1

STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT

	1957/60 Actual Expendi- ture	1960/63 Actual Expendi- ture	1963/64 Estimated Expendi- ture	1964/65 Estimates
	£	£	£	£
Agriculture and Animal Husbandry				
Agriculture	5,973,156	4,396,504	1,658,114	1,195,700
Veterinary	1,188,624	1,767,817	169,235	351,060
Land Bank	575,000	980,000	700,000	700,000
TOTAL	£ 7,736,780	7,144,321	2,527,349	2,246,760
Irrigation Schemes	£ (a)	528,662	311,255	462,000
Land Settlement Schemes	£ —	4,704,178	7,470,000	6,719,000
Lands				
Land Consolidation and Registration	573,357	594,191	220,000	240,550
Land Consolidation Surveys	542,798	533,089	162,380	166,280
Development of Government and Regional Land	—	116,250	21,000	30,000
TOTAL	£ 1,116,155	1,243,530	403,380	436,830
Water				
Water Supplies	776,141	604,409	162,923	} 270,000
Rural Water Development	(a)	486,860	98,772	
Other Water Development	—	100,000	23,400	
TOTAL	£ 776,141	1,191,269	285,095	270,000
Forests	£ 316,152	1,230,122	515,935	517,890
Mines and Geology	£ 90,716	96,537	—	34,140
Game, National Parks and Fisheries				
National Parks and Game Reserves	41,650	101,972	33,500	39,500
Game and Fisheries	26,393	81,866	1,090	12,500
TOTAL	£ 68,043	183,838	34,590	52,000
Commerce and Industry				
Industrial Development	33,505	27,179	500	44,250
Co-operative Development	92,486	48,000	—	—
TOTAL	£ 125,991	75,179	500	44,250
Tourism	£ (b)	(b)	16,050	140,000

(a) Included under Agriculture.

(b) Included under National Parks.

APPENDIX 1—STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT—(Contd.)

	1957/60 Actual Expendi- ture	1960/63 Actual Expendi- ture	1963/64 Estimated Expendi- ture	1964/65 Estimates
	£	£	£	£
Transport and Communications				
Roads	2,255,000	3,468,730	1,890,900	2,348,530
Airports and Aerodromes	1,288,506	564,658	39,570	40,000
TOTAL	3,543,506	4,033,388	1,930,470	2,388,530
Broadcasting	325,569	127,024	27,635	10
Buildings and Works				
Government Offices and Buildings	1,036,871	985,960	265,500	320,000
Public Works Non-Recurrent	595,198	485,243	122,000	80,000
Works Staff	1,193,582	1,135,800	200,000	150,000
TOTAL	2,825,651	2,607,003	587,500	550,000
Local Government				
Local Government Loans Fund	1,135,000	1,790,000	293,400	400,000
Grants for Social Services	—	35,230	—	—
Site and Service Schemes	—	7,861	6,600	10
TOTAL	1,135,000	1,833,091	300,000	400,010
Education				
Primary/Intermediate Education	—	334,601	51,477	15,000
Secondary Education	—	976,872	273,139	415,000
Teacher Training	—	214,116	11,935	80,000
Technical and Trade Education	—	200,063	71,778	100,000
Higher Education	—	—	10,000	10,000
Miscellaneous	—	25,886	—	—
TOTAL	2,083,276	1,751,538	418,329	620,000
Health				
Medical Institutions and Housing	594,480	389,259	111,533	174,050
Health Services	21,406	48,338	21,000	40,001
Hospital Grants	76,550	96,628	14,500	14,400
Research Schemes	23,248	39,436	13,336	26,697
TOTAL	715,684	573,661	160,369	255,148
Housing				
Staff Housing	573,851	325,708	11,500	2
Community Housing	1,643,498	1,052,137	203,350	406,988
Service Grants to Local Authorities	50,650	11,981	—	—
TOTAL	2,267,999	1,389,826	214,850	406,990

APPENDIX 1—STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT—(Contd.)

	1957/60 Actual Expendi- ture	1960/63 Actual Expendi- ture	1963/64 Estimated Expendi- ture	1964/65 Estimates
	£	£	£	£
Social Services, National Youth Service and Community Development Projects	£ 110,306	30,397	9,000	74,000
Approved Schools and Remand Homes	23,758	28,526	13,000	7,000
Prisons	335,159	272,966	50,000	60,000
Police	475,644	847,905	125,610	150,000
Military	551,951	85,058	—	150,000
Localization and Training	—	901,597	615,000	—
Unemployment and Flood Relief Settlement Schemes	—	109,382	70,060	—
Other Expenditure				
Economic and Market Research	11,229	43,284	25,290	—
First Permanent Building Society	—	300,000	—	—
Other	3,488	11,398	1,262	—
TOTAL	£ 14,717	354,682	26,552	—
GRAND TOTAL	£ 24,638,198	31,343,680	16,112,529	15,984,558