

DRAFT ESTIMATES OF
REVENUE AND EXPENDITURE



OF THE
EAST AFRICA HIGH COMMISSION

(NON-SELF-CONTAINED SERVICES)

FOR THE YEAR

1955/6

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**MEMORANDUM ON THE ESTIMATES OF REVENUE AND
EXPENDITURE OF THE NON-SELF-CONTAINED SERVICES FOR
THE YEAR 1955/56**

**EAST AFRICA HIGH COMMISSION
REVISED ESTIMATES FOR THE YEAR 1954/55**

The expenditure approved in the Estimates for the year 1954/55 was £3,509,310. Up to date supplementary provision of £998,673 has been approved on the recommendation of the Standing Committee on Finance as follows:—

	Gross	Savings	High Commission Funds	Net
	£	£	£	£
Estimates	3,509,310	—	—	3,509,310
Standing Committee on Finance:—				
Twenty-Second Report	817,476	3,721	48,387	765,368
Twenty-Third Report	41,985	2,851	23,065	16,069
Twenty-Third Report (Salaries Revision)	330,796	4,941	—	325,855
				4,616,602
Less Provision for Salaries Revision for the Half Year, 1954				108,619
				<u>£ 4,507,983</u>

2. The revised total of approved expenditure for the year is, therefore, £4,507,983 divided as follows:—

	£
Personal Emoluments	1,659,760
Other Charges	1,110,766
Extraordinary	1,737,457

The net supplementary expenditure approved for the year is accounted for as follows:—

<i>Head</i> 1.—E.A. High Commission and Central Assembly—	£
Transport and Travelling	1,000
Passages	335
<i>Head</i> 4.—Desert Locust Survey—	
Control Measures	700,000
<i>Head</i> 5.—East African Fishery Research—	
New Vessel	10,000
<i>Head</i> 7.—E.A. Industrial Research Board—	
Fire Damage—Repairs	1,000
Equipment Replacements	2,000
<i>Head</i> 9.—E.A. Marine Fisheries Research—	
New Vessel	40,000

(ii)

<i>Head 10.—Lake Victoria Fisheries Service—</i>	
Prototype Vessel	600
<i>Head 11.—E.A. Leprosy Research Centre—</i>	
Motor Vehicles	350
<i>Head 15.—E.A. Meteorological Department—</i>	
Lodwar Station	200
Rainfall Research	1,250
<i>Head 17.—E.A. Office in London—</i>	
Ex gratia Gratuity	889
Pay Additions	675
<i>Head 20.—E.A. Statistical Department—</i>	
Publications	100
<i>Head 23.—E.A. Virus Research Institute—</i>	
Staff Housing	5,705
Electrical Installations	1,275
Freeze Drier	1,300
Special Field Investigations	893
<i>Head 24.—E.A. Directorate of Civil Aviation—</i>	
Extensions to Communications Centre	1,050
Transfer to New Buildings	2,540
<i>Head 28.—E.A. Customs & Excise Department—</i>	
Additional Staff	3,000
<i>Head 29.—E.A. Income Tax Department—</i>	
Legal Costs	5,600
New Tanga Office	1,675
	781,437
Salaries Revision	217,236
	Total .. £998,673

Apart from the additional cost of Salaries Revision which was an unavoidable commitment, and the special contribution of £200,000 towards the cost of the Desert Locust Campaign, the additional cost falling on the East African Governments amounted to £22,238 as follows:—

	£
Fishery Research—New Vessel	5,000
Lake Victoria Fisheries—Prototype Vessel	600
Administrator's Office—Transport and Passages	1,335
Income Tax—Legal Costs and Branch Office	7,275
Customs—Parcels Office Staff	3,000
Civil Aviation—Transfers, etc.	3,590
Office in London—Gratuities, etc.	1,288
Meteorological Department—Branch Station	150
	Total .. £22,238

3. Revised Estimates for the year 1954/55 total £4,407,788 which is £100,195 less than the total approved provision for the year of £4,507,983. This saving is mainly accounted for as follows:—

HEAD 5.—EAST AFRICAN FISHERY RESEARCH ORGANIZATION—£11,000

The provision for the new vessel will not be expended during the year.

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION—£42,000

The provision for the new research vessel will not be required in 1954/55.

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION—£4,500

This reduced expenditure has resulted from the delay in recruiting technical staff.

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION—£20,000

The saving arises mainly from the postponement of the transfer of the manufacture of biologicals from the Kenya Government and to a lesser extent because of the delay in recruitment.

HEAD 24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—£9,000

This saving has accrued because of the recent recruiting difficulties.

ESTIMATES, GENERAL, 1955/56

In the last few years all proposals for new or increased services have been severely restricted, but it is inevitable with the rapid development of East Africa that in order to provide reasonable services to the public some additional expenditure must be incurred. In the Estimates 1955/56 a limited number of new proposals have been included which are either clearly essential to the development of East Africa or are designed to provide additional revenue, either directly to the Governments or to increase the national income.

It has, for example, been essential to provide further staff for the East African Income Tax Department to deal with the continued increase in the number of taxpayers from whom such a large proportion of revenue of the territorial Governments is derived. In the East African Meteorological Department research on rainfall and evaporation for which financial provision has not previously been made in the annual Estimates, has shown such promise of making an important contribution to increased production as to warrant the establishment of a small research section at a comparatively small cost.

The future set-up of the East African Statistical Department and the Directorate of Civil Aviation is at present under examination and until decisions have been reached it has been necessary to show the estimated expenditure in 1955/56 on the same basis as in previous years. In the case of the Statistical Department agreement has yet to be reached with the East African Governments on the scope of the department's activities, particularly in relation to the territorial economic sections which it may be decided to establish. The whole of the organization of the Directorate of Civil Aviation is at present the subject of expert examination and it is expected that an interim report will be available for consideration by the Estimates Committee. In both of these departments, therefore, some rearrangement of expenditure is likely to be necessary, either at the Estimates Committee stage or later in the year.

The work of the Filariasis Research Unit was completed in March, 1954, after which any residual work was taken over by the Survey and no provision for this service is, therefore, necessary in 1955/56.

With the establishment last year of the East African Agricultural and Research Council which is responsible for advising on the overall direction of the East African Agricultural and Forestry Research Organization, the East African Fisheries Research, the East African Marine Fishery Research Organization and the East African Veterinary Research Organization, the Standing Committee on Finance decided that for the year 1955/56 the estimated expenditure of these organizations should be shown in one sum. As the Research Council will, in future, be responsible for the allocation of expenditure as between the individual items, subject, of course, to the total amount provided in the estimates, the detailed allocation of the expenditure is shown separately in the memorandum against each Head of the Estimates. Although the Research Council will have power to approve virement as between items of the Estimates, the normal Colonial and Financial Regulations will be strictly adhered to.

REVENUE, 1955/56

The total estimated revenue for the year 1955/56 is £4,834,406 of which £677,482 is derived from contributions from Her Majesty's Government, £2,864,927 from the East African Governments and the balance from miscellaneous sources. £22,609 is derived from moneys provided by the Governments in earlier years in respect of revotes of extraordinary expenditure already sanctioned. The contributions proposed for the year 1955/56, as compared with those for the previous year (including approved supplementary provision) are as follows:—

	1954/5			1955/6 Draft	+ or -
	Estimates	Supple- mentary	Total		
	£	£	£	£	£
H.M. Government	646,073	592,227	1,238,300	677,482	- 560,818
Kenya	1,107,221	177,535	1,284,756	1,274,842	- 9,914
Tanganyika	735,061	117,758	852,819	867,973	+ 15,154
Uganda	622,472	97,761	720,233	722,112	+ 1,879
Zanzibar	19,816	1,535	21,351	25,822	+ 4,471
Other Sources	310,608	11,857	322,465	351,837	+ 293,72
Rents	68,059	—	68,059	76,038	+ 7,979
Sources not Determined ..	—	—	—	838,300	+ 838,300
TOTAL	£ 3,509,310	998,673	4,507,983	4,834,406	+ 326,423

All Colonial Development and Welfare Schemes have been affected by the implementation of the Salaries Commission Report which could not, of course, have been taken into consideration at the time the schemes were prepared. Where it has been possible to keep provision for 1956 within the scheme, including the cost of Salaries Revision, this has been done, but there are a number of cases in which this new commitment has inevitably brought the expenditure above the amount originally approved. In those cases the Secretary of State has agreed to meet the increased commitment, subject to funds being available when the new Colonial Development and Welfare Act has received the approval of Parliament. It is considered that this increased cost cannot be avoided and in cases where the expenditure for 1955 has gone above the scheme provision for this reason it is proposed that the increased commitment should be accepted by the Governments contributing to the cost of the scheme.

The majority of Colonial Development and Welfare Schemes expire on or before 31st March, 1956, but in each case provision is made in these Estimates for the full year.

Her Majesty's Government has agreed to the extension of any scheme up to 31st March, 1956, in which there are adequate savings from earlier years.

Where adequate savings are not available the Secretary of State has agreed in principle to provide a supplementary scheme as soon as the new Colonial Development and Welfare Act has been approved by Parliament.

A statement showing the financial position of the schemes will be made available to the Estimates Committee.

The sum of £838,300 shown under "Sources not determined" is the amount required to cover the estimated cost of the Desert Locust campaign over and above the present level of contributions by the East African Governments and the Government of British Somaliland. The position is explained in the note to Head 4.

EXPENDITURE, 1955/56

The total expenditure proposed for the year at £4,834,406, shows an increase of £326,423 as compared with the approved provision for the year 1954/55. At the end of this memorandum there is a table prepared on the same basis as in previous years setting out the expenditure for the year as compared with the year 1954/55 and subdivided between personal emoluments, other charges and extraordinary expenditure. The cost of implementing the Salaries Commission Report was included in Supplementary provision for 1954/55, and the figures of total approved expenditure for that year can therefore be compared with those for 1955/56 so as to bring out variations in expenditure for other reasons. A note of the approximate cost of salaries revision is, however, shown separately in the last column.

A summary is:—

	1954/5	1955/6	Increase or Decrease
	£	£	£
Personal Emoluments	1,659,760	1,789,268	+129,508
Other Charges	1,110,766	1,232,098	+121,332
Extraordinary	1,737,457	1,813,040	+75,583
£	4,507,983	4,834,406	+326,423

As regards personal emoluments, approximately £93,000 of the total increase is accounted for by increases in the establishment of the Directorate of Civil Aviation, the Customs and Excise Department and the East African Income Tax Department, and the balance is covered by normal increments and additional staff already approved in Colonial Development and Welfare Schemes.

Under the Head of Other Charges some £14,000 is accounted for by the increased cost of interest and repayment of the loan for staff housing, the cost of which is, however, met from the revenue received from rents, £5,000 is due to the creation of the Research Section of the East African Meteorological Department, and with the reduction in the length of tours a substantial number of additional officers will be entitled to proceed on leave during 1955/56. This, together with the increased cost of postal charges and pensions, accounts for at least £34,000. Of the balance of approximately £67,000, £6,000 is accounted for by the absorption of departmental accountants in the office of the Accountant General, which cost is covered by reimbursements. £61,000 is in respect of housing, pensions, etc., for the establishment increases set out under Personal Emoluments above.

With the consolidation of part of the cost of living allowances into basic salaries and the increased salaries arising from the implementation of the Salaries Commission Report, there has been an increase in the provision necessary for housing and pension fund. This increase applies to all departments in which there is permanent and pensionable staff.

As regards Extraordinary expenditure there would have been a reduction in the provision but for the inclusion of a sum of £150,000 for the estimated amount to be expended on the construction of the new High Commission Headquarters building during the year.

The contributions from the East African Governments compared with total contributions for 1954/55 shows the following variations:—

	£
Kenya	- 9,914
Tanganyika	+ 15,154
Uganda	+ 1,879

The increase in the contribution for the Government of Tanganyika is due to the relatively higher proportion chargeable to that Territory on account of the Directorate of Civil Aviation.

The contribution of the Government of Zanzibar is increased by £4,471 partly for the same reason and the increased cost of the East African Income Tax Department.

Whereas the above figures show the comparison between the total approved provision for 1954/55 (including supplementary provision) and the proposed provision for 1955/56 the detailed Estimates show the amount approved in the original Estimates for 1954/55 only. In comparing the detailed Estimates for 1955/56 with the previous year, it is necessary to take into account supplementary provision and, in particular, the cost of salaries revision. In the detailed notes set out opposite each separate Head a note has been given in each case of the amount accounted for by salaries revision.

DEPARTMENT	PROVISION APPROVED FOR THE YEAR 1954/5				ESTIMATED FOR THE YEAR, 1955/6				INCREASE/DECREASE				APPROX. SALARIES REVISION INCREASE
	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total	
	£	£	£	£	£	£	£	£	£	£	£	£	
1. E. A. High Commission and Central Assembly	57,891	44,847	1,435	104,173	60,247	54,788	1,335	116,370	+2,356	+9,941	— 100	+12,197	10,196
2. E. A. Agricultural and Forestry Research Organization	90,120	43,743	23,512	157,375	88,883	43,603	—	132,486	-1,237	-140	-23,512	-24,889	8,588
3. Office of the E. A. Council for Medical Research	4,114	1,561	—	5,675	3,613	1,815	—	5,428	-501	+254	—	-247	538
4. Desert Locust Survey	41,724	52,906	1,532,945	1,627,575	46,193	57,605	1,503,500	1,607,298	+4,469	+4,659	-29,445	-20,277	24,084
5. E. A. Fishery Research Organization	12,567	8,048	10,000	30,615	13,461	7,875	10,000	31,336	+894	-173	—	+721	1,452
6. E. A. Industrial Council	—	340	—	340	—	—	—	—	—	-340	—	-340	—
7. E. A. Marine Fisheries Research	17,648	12,975	3,000	33,623	18,119	11,452	—	29,571	+471	-1,523	-3,000	-4,052	2,642
8. E. A. Victoria Fisheries Service	12,516	7,436	46,799	66,751	13,738	9,213	40,000	62,951	+1,222	+1,777	-6,799	-3,800	774
9. E. A. Leprosy Research	16,644	10,650	2,410	29,704	17,927	10,710	950	29,587	+1,283	+60	-1,460	-117	3,542
10. E. A. Literature Bureau	5,757	3,282	15,938	24,977	6,206	3,823	6,200	16,229	+449	+541	-9,738	-8,748	446
11. E. A. Malaria Institute	18,609	17,035	7,100	42,744	18,954	18,824	19,416	57,194	+345	+1,789	+12,316	+14,450	2,318
12. E. A. Medical Research	30,342	15,982	7,750	54,074	31,065	17,508	8,668	57,241	+723	+1,526	+918	+3,167	3,790
13. E. A. Meteorological Department	30,046	17,167	14,200	61,413	29,407	14,887	3,000	47,294	-639	-2,280	+3,000	+81	3,026
14. R. E. A. Navy	94,693	70,530	—	179,423	100,547	81,546	46,696	195,093	+5,854	+11,016	-1,200	+15,670	16,060
15. R. E. A. Office in London	40,370	46,711	—	87,081	43,555	46,696	7,547	97,798	+3,185	+15	-7,547	+10,717	1,974
16. Dept. Economic Coordination	16,046	14,663	—	30,709	14,916	17,284	—	32,200	-1,130	+2,621	—	+1,491	—
17. E. A. Statistical Department	25,326	18,468	—	43,888	26,586	22,004	—	48,590	+1,260	+3,536	-94	+4,702	2,864
18. E. A. Tsetse and Trypanosomiasis Research Organization	52,454	35,707	—	88,161	53,870	37,361	1,980	93,211	+1,416	+1,654	+1,980	+5,050	7,122
19. E. A. Veterinary Research Organization	112,939	71,065	46,365	230,369	115,698	70,425	15,073	201,196	+2,759	-640	-31,292	-29,173	14,118
20. E. A. Virus Research Institute	63,783	48,520	7,991	120,294	66,479	52,988	—	119,467	+2,696	+4,468	-7,991	-827	7,582
21. E. A. Directorate of Civil Aviation	25,825	16,854	9,173	51,852	18,100	3,600	3,600	50,438	+2,913	+1,246	-5,573	-1,414	2,082
22. E. A. Airways Corporation	178,815	151,670	3,590	334,075	197,754	168,094	17,550	383,398	+18,939	+16,424	+13,960	+49,323	23,662
23. Office of Finance Member	—	—	—	—	—	—	—	—	—	—	—	—	—
24. Miscellaneous Services	43,591	22,375	430	66,396	50,795	28,909	921	80,625	+7,204	+6,534	-491	+14,229	5,918
25. E. A. Customs and Excise Department	—	—	—	—	—	—	—	—	—	—	—	—	—
26. E. A. Income Tax Department	383,500	194,055	1,365	578,920	410,901	210,259	2,300	623,460	+27,401	+16,204	+935	+44,540	43,008
27. E. A. Income Tax Department	284,440	146,716	3,360	434,516	331,616	175,024	8,000	514,640	+47,176	+28,308	+4,640	+80,124	31,450
28. E. A. Income Tax Department	—	—	—	—	—	—	—	—	—	—	—	—	—
29. E. A. Income Tax Department	—	—	—	—	—	—	—	—	—	—	—	—	—
TOTAL	£1,659,760	1,110,766	1,737,457	4,507,983	1,789,268	1,232,098	1,813,040	4,834,406	+129,508	+121,332	+75,583	+326,423	217,236

DRAFT ESTIMATES
EAST AFRICA HIGH COMMISSION
NON-SELF-CONTAINED SERVICES
FOR THE YEAR
1955/6

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EXPLANATION OF NOTES

- * Pensionable Office.
- a. Includes normal increments.
- b. Revised scale of salary.
- c. Change in holder of post.
- d. New appointment.
- e. Increase in Cost.
- f. New item.
- g. Change in designation.
- h. Item abolished.
- k. Post abolished.
- l. Services detailed in Appendix D.
- m. Explanation in Memorandum.
- n. Regrading.
- o. Economy.
- p. Salary personal to present holder.
- q. Previously provided in common services.
- s. Post in abeyance.
- t. Temporary post.
- v. Increases/Decreases shown as compared with double the provision for the half-year 1954.
- w. Estimates Committee Report.
- y. Reallocation of expenditure.
- z. Present holder pensionable.

NOTE.—The fact that any post is marked with a * does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

The salary scale shown against any post does not entitle the holder to that salary scale.

STANDARD SALARY SCALES

(Excluding U.K. Scales)

No markings are shown against fixed salaries

Scale A		A(W)		B		B(W)		C		C(W)		Inducement Addition												
A3	630	A(W)3	630	B5	588 612 636	B(W)5	588 612 636	C6	498 516	C(W)6	498 516	150												
												156												
												C5	540 564 588 612 636	C(W)5	540 564 588 612 636	162								
																168								
																174								
																180								
												186												
												A2	660 690	A(W)2	780	B4	762 792	B(W)4	708 732 762 792	C4	714 744	C(W)4	660 684 714 744	192
																								198
																								198
204																								
210																								
210																								
216																								
A1	810 846	A(W)1	1,176 1,224 1,272 1,320	B3	882 912	B(W)3	882 912	C3	834 864	C(W)3	834 864													222
																								228
																								B2	1,020 1,056 1,092	B(W)2	1,020 1,056 1,092	C2	894 924	C(W)2	894 924	234
												240												
												C1	954 984	C(W)1	954 984	246								
																252								
												B1	1,044 1,086	B(W)1	1,020 1,056 1,092	C1	1,020 1,056 1,092	C(W)1	1,020 1,056 1,092	258				
																				264				
												270												
												1,128	1,128	1,128	1,128	1,128	1,128	1,128	1,128	276				
1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	282																
1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	288																
1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272	294																
1,320	1,320	1,320	1,320	1,320	1,320	1,320	1,320	300																

STANDARD SALARY SCALES—(Contd.)

E SCALES

E6	..	..	£90 x 6-120.
E5	..	..	£132 x 6-156.
E4	..	..	£162 x 9-180 x 12-228.
E3	..	..	£252 x 12-300 x 18-318.
E2	..	..	£336 x 18-390.
E1	..	..	£408 x 18-480.

E(W) SCALES

E(W)6	..	..	£90 x 6-120.
E(W)5	..	..	£126 x 6-156.
E(W)4	..	..	£162 x 9-180 x 12-228.
E(W)3	..	..	£240 x 12-300.
E(W)2	..	..	£318 x 18-390.
E(W)1	..	..	£408 x 18-480.

N SCALES

			Basic	Inducement Addition	Total
N5	..	..	540	162	702
			564	168	723
			588	174	762
			612	180	792
			636	186	822
			660	192	852
			684	198	882
			714	198	912
			744	204	948
			774	210	984
N4	..	..	804	216	1,020
			588	174	762
			612	180	792
			636	186	822
			660	192	852
			684	198	882
			714	198	912
			744	204	948
			774	210	984
			804	216	1,020
N3	..	..	834	222	1,056
			864	228	1,092
			864	228	1,092
			954	246	1,200
N2	..	..	954	246	1,200
N1	..	..	1,128	276	1,404

STANDARD SALARY SCALES—(Contd.)

SCALE P

P16A	..	£72 (79) x 2/8s.—84 x 3 (biennially)—96 (106) ..	..	With free quarters.
P16	..	£78 (86) x 2/8s.—90 x 3 (biennially)—102 (112) ..	..	Without free quarters.
P15A	..	£84 (92) x 2/8s.—96 x 3 (biennially)—108 (119) ..	..	With free quarters.
P14A	..	£72 (79) x 2/8s.—96 x 3 (biennially)—108 (119) ..	..	With free quarters.
P14	..	£78 (86) x 2/8s.—102 x 3 (biennially)—114 (125) ..	..	Without free quarters.
P13A	..	£84 (92) x 2/8s.—96 x 4/16s.—120: £132 x 6—169 (185)	..	With free quarters.
P12A	..	£96 (106) x 4/16s.—120 (132) ..	..	With free quarters.
P12	..	£102 (112) x 4/16s.—126 (139) ..	..	Without free quarters.
P11A	..	£132 (145) x 6—144 (158) ..	..	With free quarters.
P11	..	£138 (152) x 6—150 (165) ..	..	Without free quarters.
P10B	..	£150 (165) x 6—162 (178) ..	..	With free quarters.
P10A	..	£150 (165) x 6—168 (185) ..	..	With free quarters.
P10	..	£156 (172) x 6—174 (191) ..	..	Without free quarters.
P9A	..	£174 (191) x 6—186 (205) ..	..	With free quarters.
P9	..	£180 (198) x 6—192 (211) ..	..	Without free quarters.
P8A	..	£192 (211) x 6—204 (224) ..	..	With free quarters.
P8	..	£198 (218) x 6—210 (231) ..	..	Without free quarters.
P7	..	£180 (198) x 12—228: £252 x 12—276 (304) ..	..	Without free quarters.
P6A	..	£210 (231) x 12—270 (297) ..	..	With free quarters.
P5	..	£288 (317) x 12—336 x 18—480 (528) ..	..	Without free quarters.
P4	..	£462 (508) x 18—516 x 24—564 (620) ..	..	Without free quarters.
P3	..	£462 (508) x 18—516 x 24—636 (700) ..	..	Without free quarters.
P2	..	£498 (548) x 18—516 x 24—636: £714 x 30—894 (983) ..	..	Without free quarters.
P1	..	£540 (594) x 24—636: £714 x 30—954 (1,049) ..	..	Without free quarters.

Scale T for Men and Women

£462 (508) x 18—516 x 24—540: £588 x 24—684 (752).

GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (<i>vide</i> page 7)	Total
	£	£	£	£	£	£	£
1. E.A. High Commission and Central Assembly ..	—	38,628	35,236	35,236	750	6,520	116,370
2. E.A. Agriculture and Forestry Research Organization ..	66,765	19,578	19,579	19,579	1,914	5,071	132,486
3. Office of the E.A. Council for Medical Research ..	2,683	895	894	894	—	62	5,428
4. Desert Locust Survey ..	38,431	359,673	179,837	179,836	—	849,521	1,607,298
5. E.A. Fishery Research ..	15,506	3,502	3,502	3,502	—	5,324	31,336
7. E.A. Industrial Research ..	—	12,433	4,000	12,432	—	706	29,571
9. E.A. Marine Fisheries Research Organization ..	51,283	4,514	4,514	—	2,256	384	62,951
10. Lake Victoria Fisheries Service ..	—	9,757	9,756	9,756	—	318	29,587
11. E.A. Leprosy Research Centre ..	—	1,947	1,946	1,946	—	10,390	16,229
12. E.A. Literature Bureau ..	52,023	1,032	1,033	1,033	129	1,944	57,194
13. E.A. Malaria Institute ..	30,556	7,559	8,629	7,558	698	2,241	57,241
14. E.A. Medical Research ..	22,960	7,654	7,653	7,653	—	1,374	47,294
15. E.A. Meteorological Department ..	66,773	45,459	39,424	35,804	2,514	5,119	195,093
16. Royal East African Navy ..	1,593	43,707	29,138	21,854	380	1,126	97,798
17. E.A. Office in London ..	—	14,964	5,612	5,612	400	5,612	32,200
18. Department of Economic Co-ordination ..	—	17,205	14,305	14,900	949	1,231	48,590
20. E.A. Statistical Department ..	—	39,163	23,151	29,065	200	1,632	93,211
21. E.A. Tsetse and Trypanosomiasis Research and Reclamation Organization ..	130,686	22,726	22,726	22,726	—	2,332	201,196
22. E.A. Veterinary Research Organization ..	43,470	16,301	16,301	10,868	—	32,527	119,467
23. E.A. Virus Research Institute ..	37,205	3,896	3,895	3,895	66	1,481	50,438
24. E.A. Directorate of Civil Aviation ..	117,548	69,766	134,302	39,712	12,392	9,678	383,398
25. E.A. Airways Corporation ..	—	—	—	—	—	10	10
26. Office of Finance Member ..	—	4,821	4,822	4,822	—	66,160	80,625
27. Miscellaneous Services ..	—	1,800	1,800	1,800	—	195,895	201,295
28. E.A. Customs and Excise Department ..	—	267,769	162,224	157,348	—	36,119	623,460
29. E.A. Income Tax Department ..	—	260,093	133,694	94,281	3,174	23,398	514,640
TOTAL .. £	677,482	1,274,842	867,973	722,112	25,822	1,266,175	4,834,406

DETAILS OF REVENUE FROM OTHER SOURCES

Head No.	Government of Northern Rhodesia	Government of Nyasaland	Government of Egypt	B.E.L.R.A.	Government of India	Loan Funds	Government of Aden	Government of the Seychelles	Government of Somaliland	Sources not Determined	E.A. Railways and Harbours	E. A. P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Total
1											3,539	760		350	1,021		6,520
2														1,900	3,171		5,071
3															62		62
4									10,675	838,300					546		849,521
5															324	5,000	5,324
7														610	96		706
9															384		384
10															318		318
11				4,000											190	6,200	10,390
12															645	1,299	1,944
13									698				535	200	708	100	2,241
14														126	1,248		1,374
15			2,400		100									185	2,234		5,119
16														400	726		1,126
17											5,612						5,612
18													240		991		1,231
20														500	1,132		1,632
21														100	2,232		2,332
22														30,300	2,227		32,527
23	464	186												100	731		1,481
24														3,535	6,143		9,678
25																10	10
26						150,000							65,037		1,123		66,160
27															35,895	10,000	195,895
28														28,700	7,419		36,119
29							8,505						7,421	1,000	6,472		23,398
	464	936	2,400	4,000	100	150,000	8,505	300	11,373	838,300	9,151	760	73,233	68,006	76,038	22,609	1,266,175

REVENUE ESTIMATES

1955/6

REVENUE SUMMARY

Item No.	DETAILS	Estimates		Increase	Decrease	Notes
		1955/6	1954/5			
		£	£	£	£	
CONTRIBUTIONS FROM						
1	Her Majesty's Government	165,464	135,714			
2	Grants under C.D. and W. Act	512,018	510,359			
	Total Her Majesty's Government	677,482	646,073	31,409	..	
3	Government of Kenya	1,274,842	1,107,221	167,621	..	
4	Government of Tanganyika	867,973	735,061	132,912	..	
5	Government of Uganda	722,112	622,472	99,640	..	
6	Government of Zanzibar	25,822	19,816	6,006	..	
7	Government of Northern Rhodesia	464	464	..	..
8	Government of Nyasaland	936	936	..	..
9	Government of Egypt	2,400	2,400	..	..
10	Government of India	100	100	..	..
11	<i>Government of Mauritius</i> .. .. .	..	200	..	200	
12	Government of the Seychelles	300	100	200	..	
13	Government of Somaliland	11,373	34,673	..	23,300	
14	East African Railways and Harbours Administration	9,151	7,772	1,379	..	
15	East African Posts & Telecommunications Administration	760	760	..	..
18	<i>Government of Sudan</i> .. .. .	..	78,300	..	78,300	
19	Reimbursements	73,233	56,237	16,996	..	
20	Sales of Products, etc.	68,006	73,055	..	5,049	
21	Rents Received	76,038	68,059	7,979	..	
22	High Commission Fund	22,609	39,408	..	16,799	
24	Government of Aden	8,505	7,203	1,302	..	
26	<i>Government of Kuwait</i> .. .. .	..	5,000	..	5,000	
28	B.E.L.R.A.	4,000	4,000	..	..
29	Loan Funds	150,000	..	150,000	..	
30	Sources not Determined	838,300	..	838,300	..	<i>m</i>
	TOTAL	4,834,406	3,509,310	1,453,744	128,648	
	NET INCREASE—£1,325,096					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1955/6	1954/5			
	£	£	£	£	
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT					
15.—East African Meteorological Department ..	46,323	37,238	9,085		
16.—Royal East African Navy	1,593	901	692		
24.—East African Directorate of Civil Aviation ..	117,548	97,575	19,973		
Total Contributions	165,464	135,714			
GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—					
2.—East African Agriculture and Forestry Research Organization:—					
(2) Research (R.301, R.301A, R.527)	60,650	64,699	..	4,049	
(3) Termite Research (R.328A, R.328C)	2,186	4,918	..	2,732	
(4) Ecology Training (R.465, R.396)	3,929	7,519	..	3,590	
Total East African Agriculture and Forestry Research Organization	66,765	77,136			
3.—Office of the E.A. Council for Medical Research (R.529, R.244)					
	2,683	2,494	189		
4(1) Desert Locust Survey					
	38,431	33,325	5,106		
(4) <i>Control Measures</i> .. .. .	..	40,000	..	40,000	
Total Desert Locust Survey	38,431	73,325			
5.—East African Fishery Research (R.526)					
	15,506	9,233	6,273		
9.—East African Marine Fisheries Research Organization (R.392, R.392A R.418)					
	51,283	16,145	35,138		
12.—East African Literature Bureau:—					
(1) Headquarters	17,240	13,768	3,472		
(2) Periodicals Section (D.1486)	15,722	10,823	4,899		
(3) Libraries Service (D.1478)	19,061	11,753	7,308		
Total East African Literature Bureau	52,023	36,344			
13.—East African Malaria Institute:—					
(1) Malaria Unit (D.1219, R.355)	19,298	13,400	5,898		
(2) Malaria Control (R.554)	11,258	17,126	..	5,868	
Total East African Malaria Unit	30,556	30,526			
14.—East African Medical Research:—					
(1) <i>Filaria</i> s Research Unit (R.325, R.325A) .. .. .	..	4,258	..	4,258	
(2) Medical Survey (R.402, R.408)	22,960	18,630	4,330	..	
Total East African Medical Research	22,960	22,888			
<i>Carried forward</i>	£ {	280,207			
		165,464	102,363	60,497	
		135,714			

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1955/6	1954/5			
CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)	£	£	£	£	
<i>Brought forward</i> .. £	165,464	135,714	102,363	60,497	
	280,207	268,091			
15.—East African Meteorological Dept. (D.1659, D.1659A)	20,450	23,150	..	2,700	
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization:—					
(1) Headquarters (R.452)	47,070	41,177	5,893		
(2) Central Research Institute (R.423)	33,259	54,776	..	21,517	
(4) Pilot Schemes (D.1745, R.491)	50,357	57,352	..	6,995	
Total East African Tsetse and Trypanosomiasis Research and Reclamation Organization	130,686	153,305	..		
22.—East African Veterinary Research Organization (R.301, R.301A, R.301C, R.568)	43,470	36,381	7,089		
23.—East African Virus Research Institute (R.395)	29,432	29,432	7,773		
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT	512,018	510,359	..		
TOTAL HER MAJESTY'S GOVERNMENT	677,482	646,073	123,118	91,709	
NET INCREASE—£31,409					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1955/6	1954/5			
	£	£	£	£	
(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—					
1.—East Africa High Commission	38,628	30,345	8,283		
2.—East African Agriculture and Forestry Research Organization	19,578	19,084	494		
3.—Office of the E.A. Council for Medical Research	895	832	63		
4.—Desert Locust Survey	359,673	355,844	3,829		
5.—East African Fishery Research	3,502	3,078	424		
6.—East African Industrial Council		114			114
7.—East African Industrial Research	12,433	13,715			1,282
9.—East African Marine Fisheries Research Organization	4,514	3,738	776		
10.—Lake Victoria Fisheries Service	9,757	8,355	1,402		
11.—East African Leprosy Research Centre	1,947	1,448	499		
12.—East African Literature Bureau	1,032	962	70		
13.—East African Malaria Institute	7,559	4,109	3,450		
14.—East African Medical Research	7,654	6,919	735		
15.—East African Meteorological Department	45,459	35,470	9,989		
16.—Royal East African Navy	43,707	37,731	5,976		
17.—East African Office in London	14,964	13,526	1,438		
18.—Department of Economic Co-ordination	17,205	13,938	3,267		
20.—East African Statistical Department	39,163	35,138	4,025		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization	22,726	20,030	2,696		
22.—East African Veterinary Research Organization	16,301	12,145	4,156		
23.—East African Virus Research Institute	3,896	3,031	865		
24.—East African Directorate of Civil Aviation	69,766	55,542	14,224		
26.—Office of Finance Member	4,821	4,087	734		
27.—Miscellaneous Services	1,800	1,800			
28.—East African Customs and Excise Department	267,769	230,150	37,619		
29.—East African Income Tax Department	260,093	196,090	64,003		
TOTAL KENYA £	1,274,842	1,107,221	169,017	1,396	
NET INCREASE—£167,621					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1955/6	1954/5			
	£	£	£	£	
(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—					
1.—East Africa High Commission	35,236	27,614	7,622		
2.—East African Agriculture and Forestry Research Organization	19,579	19,084	495		
3.—Office of the E.A. Council for Medical Research	894	831	63		
4.—Desert Locust Survey	179,837	177,922	1,915		
5.—East African Fishery Research	3,502	3,078	424		
6.—East African Industrial Council		113			113
7.—East African Industrial Research	4,000		4,000		
9.—East African Marine Fisheries Research Organiza- tion	4,514	3,738	776		
10.—Lake Victoria Fisheries Service	9,756	8,355	1,401		
11.—East African Leprosy Research Centre	1,946	1,448	498		
12.—East African Literature Bureau	1,033	961	72		
13.—East African Malaria Institute	8,629	4,979	3,650		
14.—East African Medical Research	7,653	6,920	733		
15.—East African Meteorological Department	39,424	30,676	8,748		
16.—Royal East African Navy	29,138	25,154	3,984		
17.—East African Office in London	5,612	5,073	539		
18.—Department of Economic Co-ordination	14,305	13,253	1,052		
20.—East African Statistical Department	23,151	19,159	3,992		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization	22,726	20,030	2,696		
22.—East African Veterinary Research Organization	16,301	12,145	4,156		
23.—East African Virus Research Institute	3,895	3,032	863		
24.—East African Directorate of Civil Aviation	134,302	103,450	30,852		
26.—Office of Finance Member	4,822	4,088	734		
27.—Miscellaneous Services	1,800	1,800			
28.—East African Customs and Excise Department	162,224	138,222	24,002		
29.—East African Income Tax Department	133,694	103,936	29,758		
TOTAL TANGANYIKA	867,973	735,061	133,025	113	
NET INCREASE—£132,912					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1955/6	1954/5			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—East Africa High Commission	35,236	27,614	7,622		
2.—East African Agriculture and Forestry Research Organization	19,579	19,084	495		
3.—Office of the E.A. Council for Medical Research	894	831	63		
4.—Desert Locust Survey	179,836	177,922	1,914		
5.—East African Fishery Research	3,502	3,078	424		
6.—East African Industrial Council		113			113
7.—East African Industrial Research	12,432	13,715			1,283
10.—Lake Victoria Fisheries Service	9,756	8,355	1,401		
11.—East African Leprosy Research Centre	1,946	1,448	498		
12.—East African Literature Bureau	1,033	961	72		
13.—East African Malaria Institute	7,558	4,109	3,449		
14.—East African Medical Research	7,653	6,920	733		
15.—East African Meteorological Department	35,804	27,801	8,003		
16.—Royal East African Navy	21,854	18,866	2,988		
17.—East African Office in London	5,612	5,073	539		
18.—Department of Economic Co-ordination	14,900	10,150	4,750		
20.—East African Statistical Department	29,065	24,896	4,169		
21.—East African Tsetse and Trypanosomiasis Research and Reclamation Organization	22,726	20,030	2,696		
22.—East African Veterinary Research Organization ..	10,868	8,097	2,771		
23.—East African Virus Research Institute	3,895	3,032	863		
24.—East African Directorate of Civil Aviation	39,712	29,536	10,176		
26.—Office of Finance Member	4,822	4,088	734		
27.—Miscellaneous Services	1,800	1,800			
28.—East African Customs and Excise Department ..	157,348	133,739	23,609		
29.—East African Income Tax Department	94,281	71,214	23,067		
TOTAL UGANDA £	722,112	622,472	101,036	1,396	
NET INCREASE—£99,640					

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1955/6	1954/5			
	£	£	£	£	
(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—					
1.—East Africa High Commission	750	750	..		
2.—East African Agriculture and Forestry Research Organization	1,914	1,867	47		
9.—East African Marine Fisheries Research Organization	2,256	1,870	386		
12.—East African Literature Bureau	129	121	8		
13.—East African Malaria Institute	698	416	282		
15.—East African Meteorological Department	2,514	1,917	597		
16.—Royal East African Navy	380	328	52		
17.—East African Office in London	400	400	..		
18.—Department of Economic Co-ordination	949	687	262		
20.—East African Statistical Department	200	200	..		
23.—East African Virus Research Institute	66	66	..		
24.—East African Directorate of Civil Aviation	12,392	9,897	2,495		
29.—East African Income Tax Department	3,174	1,297	1,877		
TOTAL ZANZIBAR £	25,822	19,816	6,006		
NET INCREASE—£6,006					
(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—					
23.—East African Virus Research Institute	464	464			
TOTAL NORTHERN RHODESIA £	464	464			
(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—					
1.—East Africa High Commission	750	750			
23.—East African Virus Research Institute	186	186			
TOTAL NYASALAND £	936	936			
(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—					
15.—East African Meteorological Department	2,400	2,400			
TOTAL EGYPT £	2,400	24,00			
(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—					
15.—East African Meteorological Department	100	100			
TOTAL INDIA £	100	100			

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1955/6	1954/5			
	£	£	£	£	
(11) CONTRIBUTION FROM THE GOVERNMENT OF MAURITIUS ON ACCOUNT OF—					
15.—East African Meteorological Department .. .. .	..	200	..	200	
<i>Total Mauritius</i>	£ ..	200	..	200	
(12) CONTRIBUTION FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—					
1.—East Africa High Commission	100	100	..	..
15.—East African Meteorological Department	200	..	200	..	
TOTAL SEYCHELLES	£ 300	100	200	..	
(13) CONTRIBUTION FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—					
4.—Desert Locust Survey	10,675	34,257	..	23,582	
13.—East African Malaria Institute	698	416	282	..	
TOTAL SOMALILAND	£ 11,373	34,673	282	23,582	
NET DECREASE—£23,300					
(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—					
1.—East African High Commission	3,539	2,699	840	..	
17.—East African Office in London	5,612	5,073	539	..	
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION	£ 9,151	7,772	1,379	..	
NET INCREASE—£1,379					
(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—					
1.—East Africa High Commission	760	760	..	..
TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION	£ 760	760	..	..

REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1955/6	1954/5			
(18) CONTRIBUTION FROM THE GOVERNMENT OF SUDAN ON ACCOUNT OF—	£	£	£	£	
4.—Desert Locust Survey .. .. .	..	78,300	..	78,300	
<i>Total Government of Sudan</i> £	..	78,300	..	78,300	
(19) REIMBURSEMENTS					
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—E.A. Malaria Institute, Upkeep of Amani	535	435	100	..	
EAST AFRICAN DISPOSALS BOARD ON ACCOUNT OF—					
18.—Department of Economic Co-ordination .. ..	..	1,800	..	1,800	
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—Department of Economic Co-ordination	240	240	..	..
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
26.—(2) Accountant General	65,037	47,492	17,545	..	
KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—					
29.—East African Income Tax Department	7,421	6,270	1,151	..	
TOTAL REIMBURSEMENTS £	73,233	56,237	18,796	1,800	
NET INCREASE—£16,996					
(20) REVENUE FROM LOCAL SALES					
1.—Sale of Official Publications, etc.	350	575	..	225	
2.—Sale of Agricultural Products, etc.	1,900	4,000	..	2,100	
7.—Laboratory Services	610	400	210	..	
10.— <i>Hire of Slipway</i> .. .. .	..	50	..	50	
13.—Sales, etc.	200	670	..	470	
14.—Sales etc.	126	..	126	..	
15.—Interest, Sales, etc.	185	185	..	..
16.—Fines, etc.	400	1,000	..	600	
17.— <i>Fees, etc.</i> .. .. .	..	..	..	..
20.—Sale of Statistical Publications	500	450	50	..	
21.—Sales, etc.	100	100	..	..
22.—Sale of Biologicals, etc.	30,300	37,500	..	7,200	
23.—Sales	100	..	100	..	
24.—Air Transport Licences	300	500	..	200	
24.—Aviation Fees	3,100	3,500	..	400	
24.—Sale of Documents	135	125	10	..	
28.—Commission and Overtime	28,700	23,800	4,900	..	
29.—Legal Costs Recovered	1,000	200	800	..	
TOTAL LOCAL SALES £	68,006	73,055	6,196	11,245	
NET DECREASE—£5,049					

REVENUE

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1955/6	1954/5			
	(21) RENTS RECEIVED	£	£	£	£	
1	EAST AFRICAN HIGH COMMISSION AND CENTRAL ASSEMBLY:					
(1)	Office of the Administrator	901	1,187	..	286	
(3)	Legal Secretary	120	249	..	129	
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research	3,085	2,840	245		
(3)	Termite Research	11	10	1		
(4)	Ecology Training	75	100	..	25	
3	OFFICE OF THE E.A. COUNCIL FOR MEDICAL RESEARCH	62	150	..	88	
4	DESERT LOCUST SURVEY:					
(1)	Headquarters	276	448	..	172	
(2)	Survey Teams	270	473	..	203	
5	EAST AFRICAN FISHERIES RESEARCH ..	324	695	..	371	
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General	96	150	..	54	
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION	384	486	..	102	
10	LAKE VICTORIA FISHERIES SERVICE	318	447	..	129	
11	EAST AFRICAN LEPROSY RESEARCH CENTRE	190	250	..	60	
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters	645	602	43		
13	EAST AFRICAN MALARIA INSTITUTE ..	708	960	..	252	
14	EAST AFRICAN MEDICAL RESEARCH:					
(1)	<i>Filaria</i> s Research .. .. .	..	55	..	55	
(2)	Medical Survey	1,248	485	763		
15	EAST AFRICAN METEOROLOGICAL DEPARTMENT	2,234	2,776	..	542	
16	ROYAL EAST AFRICAN NAVY	726	1,128	..	402	
18	DEPARTMENT OF ECONOMIC CO-ORDINATION					
(1)	Main Division	394	305	89		
(2)	Hides and Tanning Bureau	597	557	40		
20	EAST AFRICAN STATISTICAL DEPARTMENT ..	1,132	1,094	38		
21	EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION:					
(1)	Headquarters	1,436	1,615	..	179	
(2)	Sukulu	796	1,141	..	345	
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION	2,227	2,446	..	219	
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE ..	731	1,356	..	625	
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters	213	223	..	10	
(2)	Air Traffic Control	1,898	2,838	..	940	
(3)	Aeradio Services	4,032	3,639	393		
26	OFFICE OF THE FINANCE MEMBER	60	93	..	33	
(2)	Accountant General	1,063	630	433		
27	MISCELLANEOUS SERVICES	35,895	22,050	13,845		
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT	7,419	7,001	418		
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax	5,695	6,867	..	1,172	
(2)	Investigation Branch	777	2,713	..	1,936	
	TOTAL RENTS .. £	76,038	68,059	16,308	8,329	
	NET INCREASE—£7,997					

REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1955/6	1954/5			
		£	£	£	£	
	(22) HIGH COMMISSION FUND					
2	<i>East African Agriculture and Forestry Research Organization</i> .. .. .	..	5,581	..	55,81	
5	East African Fishery Research	5,000	..	5,000	..	
10	<i>Lake Victoria Fisheries Service</i> .. .. .	..	..	..	..
11	East African Leprosy Specialist	6,200	15,588	..	9,388	
12	East African Literature Bureau	1,299	475	824	..	
13	East African Malaria Institute	100	3,664	..	3,564	
18	<i>Department of Economic Co-ordination</i> .. .. .	..	94	..	94	
22	<i>East African Veterinary Research</i> .. .. .	..	3,996	..	3,996	
25	East African Airways Corporation	10	10	..	..
27	Miscellaneous Services	10,000	10,000	..	..
	TOTAL HIGH COMMISSION FUND£	22,609	39,408	5,824	22,623	
	NET DECREASE—£16,799					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF					
29	EAST AFRICAN INCOME TAX DEPT.	8,805	7,203	1,302	..	
	TOTAL GOVERNMENT OF ADEN£	8,505	7,203	1,302	..	
	(26) CONTRIBUTION FROM THE GOVERNMENT OF KUWAIT ON ACCOUNT OF—					
	<i>Desert Locust Survey</i> .. .. .	..	5,000	..	5,000	
	<i>Total Government of Kuwait</i>£	..	5,000	..	5,000	
	(28) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF					
11	E.A. LEPROSY RESEARCH CENTRE	4,000	4,000	..	..
	TOTAL B.E.L.R.A.£	4,000	4,000	..	..
	(29) LOAN FUNDS					
27	MISCELLANEOUS SERVICES	150,000	..	150,000	..	
	TOTAL MISCELLANEOUS SERVICES	150,000	..	150,000	..	

EXPENDITURE ESTIMATES

1955/6

EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1955/6	1954/5			
		£	£	£	£	
1	East Africa High Commission and Central Assembly	116,370	92,643	23,727	..	
2	East African Agriculture and Forestry Research Organization	132,486	148,786	..	16,300	
3	Office of the East African Council for Medical Research	5,428	5,138	290	..	
4	Desert Locust Survey	1,607,298	903,491	703,807	..	
5	East African Fishery Research	31,336	19,162	12,174	..	
6	East African Industrial Council .. .. .	..	340	..	340	
7	East African Industrial Research	29,571	27,980	1,591	..	
9	East African Marine Fisheries Research Organization	62,951	25,977	36,974	..	
10	Lake Victoria Fisheries Service	29,587	25,562	4,025	..	
11	East African Leprosy Research Centre	16,229	24,182	..	7,953	
12	East African Literature Bureau	57,194	40,426	16,768	..	
13	East African Malaria Institute	57,241	50,284	6,957	..	
14	East African Medical Research	47,294	44,187	3,107	..	
15	East African Meteorological Department	195,093	161,913	33,180	..	
16	Royal East African Navy	97,798	85,108	12,690	..	
17	East African Office in London	32,200	29,145	3,055	..	
18	Department of Economic Co-ordination	48,590	41,024	7,566	..	
20	East African Statistical Department	93,211	80,937	12,274	..	
21	East African Tsetse and Trypanosomiasis Research and Reclamation Organization	201,196	216,251	..	15,055	
22	East African Veterinary Research Organization	119,467	112,710	6,757	..	
23	East African Virus Research Institute	50,438	40,599	9,839	..	
24	East African Directorate of Civil Aviation	383,398	306,825	76,573	..	
25	East African Airways Corporation	10	10	..	..
26	Office of the Finance Member	80,625	60,478	20,147	..	
27	Miscellaneous Services	201,295	37,450	163,845	..	
28	East African Customs and Excise Department	623,460	532,912	90,548	..	
29	East African Income Tax Department	514,640	395,790	118,850	..	
	TOTAL EAST AFRICA HIGH COMMISSION .. £	4,834,406	3,509,310	1,364,744	39,648	
	NET INCREASE—£1,325,096					

**DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE ADMINISTRATOR**

HEAD 1

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates,		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY						
			(1) OFFICE OF THE ADMINISTRATOR						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Administrator	3,800	3,150	..	650	..	
2	1	1	*Economic Secretary	2,600	1,800	..	800	..	
3	1	1	*Chief Administrative Secretary	2,600	1,800	..	800	..	
4	1	1	*Chief Establishment Officer	2,200	1,435	..	765	..	
5	5	5	*Assistant Secretaries, 3A, 2B., 1 at £2,000	7,886	6,297	..	1,589	..	
6	1	1	Defence Secretary	1,512	1,200	..	312	..	
7	1	1	Reception Officer	1,278	970	..	308	..	
8	..	1	Establishment Officer, B.1	1,512	..	..	1,512	..	d
9	2	2	*Assistant Establishment Officers, B.5-2	1,674	1,468	..	206	..	
10	1	1	Executive Officer (Buildings), C.4-3	1,056	732	..	324	..	
11	1	1	*Office Superintendent, C.4-3	1,056	680	..	376	..	
12	26	26	*Clerks, (RE)	16,088	11,908	..	4,180	..	
13	1	1	Overseer, African Housing E.4	228	136	..	92	..	
14	2	2	*Motor Drivers, E (RE)	432	242	..	190	..	
15	5	6	Office Messengers, S.S.	420	244	..	176	..	
16	..	..	Personal Allowances	354	441	..	..	87	
17	..	..	Leave Pay	2,011	500	..	1,511	..	
18	..	..	Temporary Allowances	3,904	9,335	..	..	5,431	
19	..	..	Gratuities	434	48	..	386	..	
	..	..	Temporary Assistance .. .. .	..	1,200	..	..	1,200	
			Total Personal Emoluments£	51,045	43,586	20,481			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,000	2,415	1,120	585	..	m
3	..	..	Incidental Expenses	690	690	323	..	..
4	..	..	Staff Housing and Allowances	7,004	4,824	2,261	2,180	..	m
5	..	..	Common Services	19,736	15,409	8,048	4,327	..	m, l
7	..	..	Maintenance of Buildings and Estate	200	150	406	50	..	
8	..	..	Maintenance of M/V and Boats	150	240	216	..	90	
11	..	..	Hospital Contributions and A.O.F.P.F.	119	113	36	6	..	
18	..	..	Rents	2,096	2,096	1,048	..	..
29	..	..	Posts and Telegraphs Services	5,000	..	..	5,000	..	q
30	..	..	Printing and Stationary	1,000	..	..	1,000	..	q
			Total Other Charges£	38,995	25,937	13,458			
			TOTAL RECURRENT£	90,040	69,523	33,939			
			(50) EXTRAORDINARY						
1	..	..	Dictaphone	465	300	300	165	..	
2	..	..	Motor Vehicle	750	1,000	..	..	250	
3	..	..	Office Equipment	120	135	50	..	15	
			TOTAL EXTRAORDINARY£	1,335	1,435	350			
			TOTAL OFFICE OF THE ADMINISTRATOR£	91,375	70,958	34,289	27,490	7,073	
			NET INCREASE—£20,417						

For explanation of notes other than x, see page 3.

HEAD 1—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY

(1) *Office of the Administrator.*

Of the net increase in the approved provision amounting to approximately £20,000, some £8,000 is due to the increased costs of the Salaries Revision. Approximately £2,000 is required to meet the cost of the additional post of Establishment Officer approved by the Central Legislative Assembly in accepting the recommendations of the Salaries Commission Report, and of the balance approximately £7,000 is due to the increased cost of passages.

Item 1 (16)—Office Messengers

Provision has been made for one additional Messenger/cleaner as the present establishment has proved inadequate.

Item 2—Transport and Travelling

At the twenty-third meeting of the Standing Committee on Finance, £1,000 additional provision for Transport and Travelling in 1945/55 was approved. The corresponding increase in 1955/56 has, however, been restricted to £585.

*Item 4—Staff Housing and Allowances**Item 5—Common Services*

As a number of the temporary clerks have been replaced by permanent officers, additional provision is required for staff housing.

Pensions and Passages. As a result of the reduction in the length of tours following the implementation of the Salaries Commission Report, and a larger number of officers being due for leave the provision for passages shows a substantial increase which cannot be avoided.

(3) *Legal Secretary*

Approximately £2,500 of the net increase of £3,000 is accounted for by Salaries Revision.

Item 5—Common Services

The increase is due to additional provision being required for Pensions and Passages for the year.

EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY —(Contd.)						
			(3) LEGAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary	2,900	1,950	..	950	..	
2	1	1	*Senior Assistant Legal Secretary	2,200	1,435	..	765	..	
3	1	1	*Assistant Legal Secretary, A	1,472	1,060	..	412	..	
4	3	3	*Clerk, (RE)	1,794	1,322	..	472	..	
5	1	1	Messenger, S.S.	56	33	..	23	..	
6	..	..	Personal Allowances	122	174	..	..	52	
7	..	..	Temporary Allowances	658	1,534	..	..	876	
			Total Personal Emoluments£	9,202	7,508	3,626			
			OTHER CHARGES						
2	..	..	Transport and Travelling	450	450	156	..	..
3	..	..	Incidental Expenses	50	50	21	..	..
4	..	..	Staff Housing and Allowances	852	904	454	..	52	
5	..	..	Common Services	3,331	1,992	832	1,339	..	m, l
11	..	..	Hospital Contribution and A.O.F.P.F.	52	23	5	29	..	
12	..	..	Library	150	150	26	..	..
18	..	..	Rents	358	358	179	..	..
20	..	..	Fees Rewards & Contributions	50	50	18	..	..
30	..	..	Printing and Stationery	50	..	..	50	..	q
			Total Other Charges£	5,343	3,977	1,691			
			TOTAL LEGAL SECRETARY£	14,545	11,485	5,318	4,040	980	
			NET INCREASE—£3,060						
			(4) CENTRAL LEGISLATIVE ASSEMBLY						
1	..	..	Speaker's Salary	750	500	250	250	..	
2	..	..	Reporting	400	400	10	..	..
3	..	..	Incidental Expenses	100	100	25	..	..
4	..	..	Allowances to Members	6,500	6,500	3,544	..	..
	..	..	Common Services .. .. .	..	2,500	1,574	..	2,500	
18	..	..	Rent and other Expenses	200	200	89	..	..
30	..	..	Printing and Stationery	2,500	..	..	2,500	..	q
			Total Central Legislative Assembly£	10,450	10,200	5,492	2,750	2,500	
			NET DECREASE—£250						
			TOTAL EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY£	116,370	92,643	45,099	34,280	10,553	
			NET INCREASE—£23,727						

HEAD 1

HEAD 1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY
REVENUE

Cost of (1) Office of the Administrator						£	91,375
Contributions by—						£	
Nyasaland						750	
Zanzibar						750	
Government of Seychelles						100	
Kenya share of Cypher Office and Reception Officer ..						3,390	
Sale of Official Publications						100	
Rents received						901	
Sales, etc.						250	
							6,241
						Balance	£85,134
						£	
Kenya 1/3rd ..						28,378	
Tanganyika 1/3rd ..						28,378	
Uganda 1/3rd ..						28,378	
							85,134
Cost of (3) Legal Secretary							14,545
Contributions by—							
East African Railways and Harbours Administration ..						3,539	
East African Posts and Telecommunications Administration ..						760	
Rents received						120	4,419
						£	10,126
Kenya 1/3rd ..						3,376	
Tanganyika 1/3rd ..						3,375	
Uganda 1/3rd ..						3,375	
							10,126
Cost of (4) Central Assembly							10,450
						£	
Kenya 1/3rd ..						3,484	
Tanganyika 1/3rd ..						3,483	
Uganda 1/3rd ..						3,483	
							10,450

SUMMARY

East African Railways and Harbours Administration	£	3,539
E.A. Posts and Telecommunications Administration		760
Government of Seychelles		100
Sales		350
Kenya		38,628
Tanganyika		35,236
Uganda		35,236
Nyasaland		750
Zanzibar		750
Rents received		1,021
TOTAL	£	116,370

HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

As this Organization, together with Termite Research and Ecology Training, is now under the aegis of the East African Agricultural and Fisheries Research Council, provision is made for the total of Personal Emoluments and Other Charges. For the Research Organization the provision is at the rate provided in the existing scheme (which in fact expires on 31st December, 1955) with the addition of the increase due to Salaries Revision.

For Termite Research and Ecology Training, which expenditure is provided in full from Colonial Development and Welfare funds, there are sufficient savings within the schemes to meet proposed expenditure for the full year.

The provisional allocation of the expenditure is as follows:—

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
(2) RESEARCH ORGANIZATION									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,830	2,500	..	330	..	
2	1	1	Deputy Director	2,459	1,850	..	609	..	
3	1	1	Head of Animal Industry Division	1,200	850	..	350	..	
4	24	24	Research Officers, C.R.S.	26,038	21,720	..	4,318	..	
5	15	15	Scientific and Agricultural Assistants, C or C(W)5-3	7,604	6,583	..	1,021	..	
6	1	2	Field Experimentalist	2,451	990	..	1,461	..	
7	1	1	Farm Manager C4-3	1,110	807	..	303	..	
8	1	1	*Secretary B	1,512	1,095	..	417	..	
9	1	1	Storekeeper C5-4	552	390	..	162	..	
10	1	1	Maintenance Superintendent	1,389	1,020	..	369	..	
11	1	1	Librarian (RE.)	882	274	..	608	..	
12	14	13	*Clerks (RE.)	3,998	2,779	..	1,219	..	
13	22	22	Laboratory Assts. E (RE.)	2,637	1,495	..	1,142	..	
14	5	5	Overseers E (RE.)	1,023	640	..	383	..	
15	9	9	Artisans E (RE.)	2,340	1,542	..	798	..	
16	3	3	*Motor Drivers E (RE.)	370	220	..	150	..	
17	..	..	Labour S.S.	10,000	10,500	..	..	500	
18	..	..	Provident Fund	99	34	..	65	..	
19	..	..	F.S.S.U. Contributions	313	530	..	..	217	
20	..	..	Pension Contributions C.R.S.	3,147	2,873	..	274	..	
21	..	..	Gratuities	1,450	358	..	1,092	..	
22	..	..	Personal Allowances	2,479	2,645	..	..	166	
23	..	..	Temporary Allowances	9,493	14,620	..	..	5,127	
Total Personal Emoluments				£ 85,376	76,315	35,907			
OTHER CHARGES									
2	..	..	Transport and Travelling	9,000	9,700	3,196	..	700	
3	..	..	Incidental Expenses	950	950	715	..	..
4	..	..	Staff Housing and Allowances	542	374	289	168	..	
5	..	..	Common Services	16,568	13,359	7,216	3,209	..	
6	..	..	Equipment and Supplies	2,500	2,900	1,463	..	400	
7	..	..	Maintenance of Buildings and Estates	4,000	4,350	3,304	..	350	
8	..	..	Maintenance of M/V and Boats	900	950	670	..	50	
9	..	..	Maintenance of Plant and Equipment	600	..	..	600	..	
10	..	..	Essential Services	1,800	1,800	851	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	189	169	22	20	..	
12	..	..	Library	400	400	174	..	..
13	..	..	Expenses of Conferences	200	250	190	..	50	
14	..	..	Uniforms	200	..	..	200	..	
18	..	..	Rents	360	360	180	..	..
20	..	..	Fees Rewards and Contributions	100	100	..	..	..
21	..	..	Publications	750	750	510	..	..
29	..	..	Posts and Telegraphs Services	850	..	..	850	..	
30	..	..	Printing and Stationery	1,000	..	..	1,000	..	
Total Other Charges				£ 40,909	36,412	18,780			
Total (2) Research Organization				£ 126,285	112,727	54,687	21,118	7,560	
NET INCREASE—£13,558									

For explanation of notes other than x, see page 3.

Item No.	Establishment		DETAILS	Estimates		Expenditure, 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			(3) TERMITE RESEARCH						
1	..	..	PERSONAL EMOLUMENTS						
1	3	3	Research Officers (C.R.S.)	559	1,675	..	..	1,116	
2	2	2	*Laboratory Assistants E(R.E.)	100	144	..	..	44	
3	..	..	Labour S.S.	100	200	..	..	100	
4	..	..	Personal Allowances	234	360	..	..	126	
5	..	..	Pension Contribution (C.R.S.)	60	332	..	..	272	
6	..	..	Temporary Allowances	196	779	..	..	583	
			Total Personal Emoluments £	1,249	3,490	1,460			
			OTHER CHARGES						
2	..	..	Transport and Travelling	250	500	146	..	250	
3	..	..	Incidental Expenses	50	100	11	..	50	
5	..	..	Common Services	338	301	581	37	—	
6	..	..	Equipment and Supplies	30	50	12	..	20	
8	..	..	Maintenance of M/V and Boats	125	250	2	—	125	
11	..	..	Hospital Contributions and A.O.F.P.F.	3	12	4	—	9	
20	..	..	Fees Rewards and Contributions	112	225	..	—	113	
29	..	..	Posts and Telegraphs Services	30	..	..	30	..	
30	..	..	Printing and Stationery	10	..	..	10	..	
			Total Other Charges £	948	1,438	756			
			Total (3) Termite Research £	2,197	4,928	2,216	77	2,808	
			NET DECREASE—£2,731						

Item No.	Establishment		DETAILS	Estimates		Expenditure, 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			(4) ECOLOGY TRAINING						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Officer in Charge (C.R.S.)	1,910	1,740	..	170		
..	3	..	Students .. .. .	..	1,080	..	..	1,080	
..	1	..	*Clerk .. .. .	..	72	..	..	72	
..	..	..	Labour .. .. .	..	220	..	..	220	
2	..	..	Personal Allowances	25	230	..	..	205	
3	..	..	Pension Contribution, C.R.S.	148	344	..	..	196	
4	..	..	Temporary Allowances	175	903	..	..	728	
			Total Personal Emoluments£	2,258	4,589	2,365			
			OTHER CHARGES						
2	..	..	Transport and Travelling	600	1,200	122	..	600	
3	..	..	Incidental Expenses	100	200	33	..	100	
5	..	..	Common Services	511	801	194	..	290	
6	..	..	Equipment and Supplies	100	200	6	..	100	
7	..	..	Maintenance of Buildings and Estates	75	100	..	..	25	
8	..	..	Maintenance of M/V and Boats	100	200	39	..	100	
11	..	..	Hospital Contributions and A.O.F.P.F.	2	4	..	..	2	
20	..	..	Fees Rewards and Contributions	113	225	..	..	112	
21	..	..	Publications	100	100	1	..	..
29	..	..	Posts and Telegraphs Services	30	..	..	30	..	
30	..	..	Printing and Stationery	15	..	..	15	..	
			Total Other Charges£	1,746	3,030	395			
			Total (4) Ecology Training£	4,004	7,619	2,760	215	3,830	
			NET DECREASE—£3,615						

EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION	£	£	£	£	£	m
			(2) RESEARCH ORGANIZATION						
1	Personal Emoluments	85,376	..	..	85,376		
40	Other Charges	40,909	..	..	40,909		
			Total (2) Research Organization .. £	126,285	..	..	126,285		
			(3) TERMITE RESEARCH						
1	Personal Emoluments	1,249	..	..	1,249		
40	Other Charges	948	..	..	948		
			Total (3) Termite Research £	2,197	..	..	2,197		
			(4) ECOLOGY TRAINING						
1	Personal Emoluments	2,258	..	..	2,258		
40	Other Charges	1,746	..	..	1,746		
			Total (4) Ecology Training £	4,004	..	..	4,004		
			TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION £	132,486	..	..	132,486		

HEAD 2

2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) RESEARCH ORGANIZATION—								£	
Total cost for 1955/6								126,285	
								£	
Rents received								3,085	
Sale of Agricultural Products								1,200	
Miscellaneous Revenue								700	
								<u>4,985</u>	
								121,300	
Her Majesty's Government ½								60,650	<u>60,650</u>
East African Governments ½								60,650	60,650
								£	
Kenya								19,578	
Tanganyika								19,579	
Uganda								19,579	
Zanzibar								1,914	60,650
								<u>60,650</u>	60,650
(3) TERMITE RESEARCH—									
Her Majesty's Government								2,186	
Rents Received								11	<u>2,197</u>
(4) ECOLOGY TRAINING—									
Her Majesty's Government								3,929	
Rents Received								75	<u>4,004</u>

SUMMARY

	2	3	4	Total
	£	£	£	£
Her Majesty's Government ..	60,650	2,186	3,929	66,765
Kenya	19,578	—	—	19,578
Tanganyika	19,579	—	—	19,579
Uganda	19,579	—	—	19,579
Zanzibar	1,914	—	—	1,914
Sales	1,900	—	—	1,900
Rents	3,085	11	75	3,171
TOTAL	126,285	2,197	4,004	132,486

HEAD 3—OFFICE OF THE EAST AFRICAN COUNCIL FOR MEDICAL RESEARCH

On the recommendation of the East African Council for Medical Research the designation of the Bureau has been changed to Office of the East African Council for Medical Research and the Director has been redesignated Secretary.

No change is proposed for the year 1955/56 and the Estimates show a net increase of £290 only, although the cost of implementing the Salaries Revision is approximately £550.

Item 13—Expenses of Conferences

Provision is made to cover the High Commission's share of the cost of the Medical Conferences held in East Africa.

EXPENDITURE

HEAD 3

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			3.—OFFICE OF THE EAST AFRICAN COUNCIL FOR MEDICAL RESEARCH	£	£	£	£	£	<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Secretary	1,700	1,500	..	200	..	<i>g</i>
2	2	2	*Clerks (RE)	876	615	..	261	..	
3	1	1	Office Messenger S.S.	64	37	..	27	..	
4	..	..	Temporary Allowances	93	604	..	..	511	
5	..	..	Leave Pay	880	1,000	..	..	120	
			Total Personal Emoluments£	3,613	3,756	1,376			
			OTHER CHARGES						
2	..	..	Transport and Travelling	300	300	96			
3	..	..	Incidental Expenses	50	50	13			
4	..	..	Staff Housing and Allowances	65	56	23	9		
5	..	..	Common Services	641	777	390	..	136	<i>l</i>
7	..	..	Maintenance of Buildings and Estate	140	140	..			
11	..	..	Hospital Contributions and A.O.F.P.F.	9	9	..			
12	..	..	Library	50	50	23			
13	..	..	Expenses of Conferences	150	..	..	150	..	<i>m</i>
29	..	..	Posts and Telegraphs Services	110	..	..	110	..	<i>q</i>
30	..	..	Printing and Stationery	300	..	..	300	..	<i>q</i>
			Total Other Charges£	1,815	1,382	545			
			TOTAL OFFICE OF THE EAST AFRICAN COUNCIL FOR MEDICAL RESEARCH £	5,428	5,138	1,921	1,057	767	
			NET INCREASE—£290						

For explanation of notes other than *x*, see page 3.

HEAD 3—OFFICE OF THE EAST AFRICAN COUNCIL FOR MEDICAL RESEARCH

The revenue is provided as follows:—

Recurrent—C.D. & W. Scheme R.244	..	..	..	..	½
E.A. Governments	..	..	..	..	½
					£
Her Majesty's Government	..	..	..	..	2,683
Kenya	..	..	..	..	895
Tanganyika	..	..	..	..	894
Uganda	..	..	..	..	894
Rents Received	..	..	..	..	62
					<u>£5,428</u>

HEAD 4

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			4.—DESERT LOCUST SURVEY						
			(1) ADMINISTRATIVE HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,400	1,217	..	1,183		
2	..	..	Charge Allowance for Director .. .. .	..	213	..	..	213	
3	1	1	Senior Entomologist, C.R.S.	1,700	1,519	..	181		
4	1	1	Executive Officer, (RE)	1,341	1,005	..	336		
5	1	1	*Accountant, (RE)	1,002	703	..	299		
6	1	1	*Clerk, (RE)	799	560	..	239		
7	1	1	Storekeeper, C5-4	1,056	790	..	266		
8	2	2	Technical Officers, C5-3	1,749	1,148	..	601		
9	1	1	*Motor Driver, E(RE)	98	82	..	16		
10	..	..	Subordinate Staff SS	480	400	..	80		
11	..	..	Personal Allowances	360	354	..	6		
12	..	..	Superannuation Contribution	351	301	..	50		
13	..	..	Temporary Allowances	815	2,432	..	..	1,617	
			Total Personal Emoluments	£ 12,151	10,724	5,031			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,000	3,000	1,378			
3	..	..	Incidental Expenses	300	300	95			
4	..	..	Staff Housing and Allowances	891	934	310		43	
5	..	..	Common Services	4,573	2,414	1,757	2,159	..	m, l
6	..	..	Equipment and Supplies	1,500	1,500	742			
7	..	..	Maintenance of Buildings and Estates	244	244	4			
8	..	..	Maintenance of M/V and Boats	100	100	..			
10	..	..	Essential Services	100	100	16			
11	..	..	Hospital Contribution and A.O.F.P.F.	28	24	..	4		
13	..	..	Expenses of Conferences	1,200	1,200	914			
29	..	..	Posts and Telegraphs Services	450	..	..	450	..	q
30	..	..	Printing and Stationery	200	..	..	200	..	q
			Total Other Charges	£ 12,586	9,816	5,216			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS	£ 24,737	20,540	10,247	6,070	1,873	
			NET INCREASE—£4,197						

For explanation of notes other than x, see page 3.

HEAD 4—DESERT LOCUST SURVEY

The increase due to Salaries Revision is estimated at £24,000.

(1) *Administrative Headquarters*

Item 5—Common Services

The increase is necessary to meet the increased cost of passages and pensions.

(2) *Desert Locust Survey Teams*

The Estimates are on the same basis as the previous year and the increased provision required is due to Salaries Revision and the filling of posts previously held vacant. The total expenditure is within the amount approved in the Colonial Development and Welfare Scheme.

(4) *Control Measures*

As a result of the partial failure of the campaign against the desert locust in the Arabian Peninsula in the early part of 1954, the cost of the full campaign which, in previous years, had been running at the rate of approximately £1,000,000, increased sharply and amounted to approximately £725,000 for the half-year to 30th June, 1954, and is estimated to cost about £1,600,000 in the year 1954/55. If the campaign is to be continued during 1955/56 the total cost is unlikely to be less than £1,500,000. It must be fully appreciated, however, that it is quite impossible to make accurate estimates of future expenditure on the locust campaign since the behaviour of the locust is still quite unpredictable.

At the present level of the contributions made by the East African Governments a further sum of £838,300 will be required if the campaign is to be continued during 1955/56 at its present estimated cost. The question whether this additional substantial amount can be made available has been the subject of negotiations with the Secretary of State and final conclusions had not been reached at the time these estimates were printed. Further consideration to the problem will be given at a meeting of the Standing Committee on Finance to be held on 3rd March, 1955, and the whole subject will require detailed examination by the Estimates Committee when it is considering the estimates.

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EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
4.—DESERT LOCUST SURVEY									
—(Contd.)									
(2) LOCUST SURVEY TEAMS									
<i>m</i>									
1	..	..	PERSONAL EMOLUMENTS						
1	5	5	Research Officers, 2 A3-1 3 C.R.S. ..	4,163	3,484	..	679		
2	14	14	Field Officers, C5-3	12,615	9,060	..	3,555		
3	2	2	Field Assistants, C5	1,499	1,295	..	204		
4	5	5	Mechanics, (RE)	3,653	2,770	..	883		
5	6	6	M.T. Maintenance Staff, (T)	1,597	1,551	..	46		
6	18	18	Drivers, SS	3,508	3,358	..	150		
7	..	..	Locust Assistants—Scouts, SS	5,562	5,337	..	225		
8	..	..	Personal Allowances	1,149	765	..	384		
9	..	..	Pension Contribution C.R.S.	296	287	..	9		
Total Personal Emoluments				£ 34,042	27,907	9,728			
OTHER CHARGES									
2	..	..	Transport and Travelling	14,400	14,400	7,084			
3	..	..	Incidental Expenses	1,000	1,000	185			
4	..	..	Staff Housing and Allowances	2,194	1,728	190	466		
5	..	..	Common Services	9,884	7,841	3,035	2,043		<i>l</i>
6	..	..	Equipment and Supplies	3,500	3,500	1,719			
7	..	..	Maintenance of Buildings and Estate	375	375	100			
8	..	..	Maintenance of M/V and Boats	2,500	2,500	126			
9	..	..	Maintenance of Plant & Equipment	500	500	18			
10	..	..	Essential Services	400	400	3			
11	..	..	Hospital Contributions and A.O.F.P.F.	16	..	..	16		
16	..	..	Operation of Aircraft	1,000	1,000	826			
18	..	..	Rents	300	300	..			
19	..	..	Victualling	3,000	3,000	1,426			
29	..	..	Posts and Telegraphs Services	750	..	..	750		<i>q</i>
30	..	..	Printing and Stationery	200	..	..	200		<i>q</i>
Total Other Charges				£ 40,019	36,544	14,685			
(51) SURVEY TEAMS EXTRAORDINARY									
1	..	..	Buildings	3,500	3,500	..			
Total Extraordinary				£ 3,500	3,500	..			
TOTAL SURVEY TEAMS				£ 77,561	67,951	24,413	9,610		
NET INCREASE—£ 9,610									
(3) GENERAL									
1	..	..	Research Expenses	5,000	5,000	1,884			
TOTAL GENERAL				£ 5,000	5,000	1,884			

For explanation of notes other than x, see page 3.

HEAD 4

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(4) CONTROL MEASURES						<i>m</i>
			PERSONAL EMOLUMENTS						
1	1	1	Administrative and Finance Officer ..	2,400	1,759	..	641		
2	1	1	Chief Field Officer, B1 ..	1,620	1,275	..	345		
3	1	1	Senior Executive Officer, B1 ..	1,620	1,238	..	382		
4	1	1	Executive Officer (RE) ..	1,188	889	..	299		
5	1	1	Technical Officer, (RE) ..	905	547	..	358		
6	7	8	Senior Locust Officers, C4-3 ..	8,721	5,289	..	3,432		
7	73	88	Locust Officers, C5-4 ..	72,672	43,640	..	2,9032		
8	1	2	Liaison Officer, C3 ..	2,022	956	..	1,066		
9	8	12	Administrative Officers, C4-3 ..	11,112	5,182	..	5,930		
10	1	1	Technical Assistant, C (W) ..	885	520	..	365		
11	2	3	Radio Officers, C4 ..	2,355	1,185	..	1,170		
12	11	14	Accounting Officers, (RE) ..	12,403	7,729	..	4,674		
13	5	12	Storekeepers, C6-4 ..	9,527	3,251	..	6,276		
14	7	10	Transport Officers, C5-3 ..	7,911	4,297	..	3,614		
15	1	1	Foreman Mechanic, C5-4 ..	1,020	788	..	232		
16	10	30	Control Officers (T) ..	8,175	2,050	..	6,125		
17	..	..	Mechanics ..	29,960	14,289	..	15,671		
18	..	..	Clerks, (RE.) ..	15,972	9,196	..	6,776		
19	..	..	Drivers, SS ..	50,235	30,777	..	19,458		
20	..	..	Artisans, SS ..	2,183	1,520	..	663		
21	..	..	F.S.S.U. ..	432	291	..	141		
22	..	..	Subordinate Staff, SS ..	107,911	101,856	..	6,055		
23	..	..	Gratuities ..	7,000	6,000	..	1,000		
24	..	..	Temporary Allowances ..	11,771	15,972	..	..	4,201	
			Total Personal Emoluments ..	£ 370,000	260,496	170,588			
			OTHER CHARGES						
2	..	..	Transport and Travelling ..	300,000	152,847	154,159	147,153		
3	..	..	Incidental Expenses ..	12,000	9,620	5,791	2,380		
4	..	..	Staff Housing and Allowances ..	8,000	6,322	3,417	1,678		
5	..	..	Common Services ..	26,000	28,977	20,848	..	2,977	<i>l</i>
6	..	..	Equipment and Supplies ..	250,000	113,750	17,9006	136,250		
7	..	..	Maintenance of Buildings and Estates ..	3,000	1,830	1,631	1,170		
8	..	..	Maintenance of M/V and Boats ..	130,000	43,400	53,754	86,600		
9	..	..	Maintenance of Plant and Equipment ..	1,000	1,750	508	..	750	
10	..	..	Essential Services ..	2,000	1,700	1,055	300		
13	..	..	Expenses of Conferences ..	2,000	2,000	211	..		
18	..	..	Rents ..	3,000	3,950	1,375	..	950	
19	..	..	Victualling ..	30,000	26,358	13,375	3,642		
28	..	..	Contribution to other Campaigns ..	70,000	..	..	7,0000		
29	..	..	Posts and Telegraphs Services ..	10,000	..	..	1,0000	..	<i>q</i>
30	..	..	Printing and Stationary ..	5,000	..	..	5,000	..	<i>q</i>
			Total Other Charges ..	£ 852,000	392,504	435,130			
			(53) CONTROL MEASURES EXTRAORDINARY						
1	..	..	Motor Vehicles and Equipment ..	120,000	86,000	60,195	34,000		
2	..	..	Buildings ..	8,000	1,000	382	7,000		
3	..	..	Control by Aircraft ..	150,000	70,000	62,069	80,000		
			Total Extraordinary ..	£ 278,000	157,000	122,646			
			TOTAL CONTROL MEASURES ..	£ 1,500,000	810,000	728,364	698,878	8,878	
			NET INCREASE—£690,000						
			Total (1) Headquarters ..	24,737	20,540	..	6,070	1,873	
			Total (2) Survey Teams ..	77,561	67,951	..	9,610		
			Total (3) General ..	5,000	5,000	..	..
			TOTAL DESERT LOCUST SURVEY ..	£ 1,607,298	903,491	..	714,558	10,751	
			NET INCREASE—£703,807						

HEAD 4.—DESERT LOCUST SURVEY

The cost of (1), (2) and (3) is provided as follows:—

Total Cost..	..	..	..	..	..	..	..	..	..	£	107,298
Rents Received	..	..	..	..	..	..	..	..	..		546
											<u>106,752</u>

Her Majesty's Government	36%	..	..	..	..	..	..	..	..	£	38,431
Kenya	27%	..	..	..	..	..	..	..	..		28,823
Tanganyika	13½%	..	..	..	..	..	..	..	..		14,412
Uganda	13½%	..	..	..	..	..	..	..	..		14,411
Somaliland	10%	..	..	..	..	..	..	..	..		106,75
											<u>106,752</u>

The cost of (4) Control Measures is provided as follows:—

Total Cost..	..	..	..	..	..	..	..	..	..	£	1,500,000
Kenya	..	..	..	..	..	..	..	..	..		330,850
Tanganyika	..	..	..	..	..	..	..	..	..		165,425
Uganda	..	..	..	..	..	..	..	..	..		165,425
Sources not Determined	..	..	..	..	..	..	..	..	..		838,300
											<u>1,500,000</u>

SUMMARY

	(1)	(2)	(3)	(4)	Total
	£	£	£	£	£
Her Majesty's Government	38,431	—	38,431
Kenya	28,823	330,850	359,673
Tanganyika	14,412	165,425	179,837
Uganda	14,411	165,425	179,836
Somaliland	10,675	—	10,675
Rents Received	546	—	546
Sources not Determined	—	838,300	838,300
TOTAL	£ 107,298	1,50,0000	1,607,298

HEAD 5

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			5.—EAST AFRICAN FISHERY RESEARCH						<i>m</i>
1	Personal Emoluments	13,461	..	..	13,461	..	
40	Other Charges	7,875	..	..	7,875	..	
50	Extraordinary	10,000	..	..	10,000	..	
			TOTAL E.A. FISHERY RESEARCH .. £	31,336	..	..	31,336	..	

HEAD 5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

As this Organization is now under the aegis of the East African Agricultural and Fisheries Research Council provision is made for the total of Personal Emoluments, Other Charges and Extraordinary Expenditure.

Except for the cost of Salaries Revision, estimated at £1,500, there are savings to cover the expenditure until the new Colonial Development and Welfare Act comes into force.

The provisional allocation of expenditure is as follows:—

Item No.	Establishment		DETAILS	Estimates		Expenditure, 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,200	1,535	..	665		
2	4	4	Research Officers C.R.S.	3,163	2,925	..	238		
3	2	2	Field Officers R.E.	2,277	1,655	..	622		
4	2	2	*Clerk R.E.	1,244	925	..	329		
5	1	1	*Artisan R.E.	439	330	..	99		
6	..	..	Labour S.S.	900	750	..	150		
7	..	..	Pension Contribution (C.R.S.)	267	408	..	..	141	
8	..	..	Personal Allowances	475	260	..	215		
9	..	..	Gratuities	992	350	..	642		
10	..	..	Temporary Allowances	1,504	2,460	..	..	956	
			Total Personal Emoluments	£ 13,461	11,598	6,054			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,000	1,000	621			
3	..	..	Incidental Expenses	100	100	19			
4	..	..	Staff Housing and Allowances	48	..	..	48		
5	..	..	Common Services	1,527	1,864	1,250	..	337	
6	..	..	Equipment and Supplies	1,100	1,100	535			
7	..	..	Maintenance of Buildings and Estate	800	800	169			
8	..	..	Maintenance of M/V and Boats	1,300	1,300	187			
10	..	..	Essential Services	150	150	59			
12	..	..	Library	170	120	67	50		
13	..	..	Expenses of Conferences	100	100	35			
14	..	..	Uniforms	50	50	18			
18	..	..	Rents	250	230	213	20		
21	..	..	Publications	80	..	..	80		
23	..	..	Expenses of Visiting Scientists	750	750	48			
29	..	..	Posts and Telegraphs Services	200	..	..	200		
30	..	..	Printing and Stationery	250	..	..	250		
			Total Other Charges	£ 7,875	7,564	3,221			
			TOTAL RECURRENT	£ 21,336	19,162	9,275	3,608	1,434	
			NET INCREASE—£2,174						
			(50) EXTRAORDINARY						
			(50) EXTRAORDINARYV						
1	..	..	New Vessel	10,000	..	..	10,000		
			Total Extraordinary	10,000	..	..	
			Total Recurrent	£ 21,336	19,162	..	3,608	1,434	
			TOTAL E.A. FISHERY RESEARCH	£ 31,336	19,162	..	13,608	1,434	
			NET INCREASE—£12,174						

HEAD 5.—EAST AFRICAN FISHERY RESEARCH

The Revenue is provided as follows:—		£	£	£
Capital:—				10,000
Her Majesty's Government	$\frac{1}{2}$	.. .. .	5,000	
High Commission Fund	$\frac{1}{2}$	.. .. .	5,000	10,000
			<hr/>	<hr/>
Recurrent:—				21,336
Less Rents Received				324
				<hr/>
				21,012
Her Majesty's Government	$\frac{1}{2}$	.. .. .	10,506	
East African Governments	$\frac{1}{2}$			
Kenya		.. .. .	3,502	
Tanganyika		.. .. .	3,502	
Uganda		.. .. .	3,502	
			<hr/>	<hr/>
			10,506	21,012
			<hr/>	<hr/>

HEAD 6

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1955/6	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			6.—EAST AFRICAN INDUSTRIAL COUNCIL						<i>m</i>
1	<i>East African Industrial Council</i>	..	240	150		240	
2	<i>Industrial Licensing Appeal Tribunal ..</i>	..	100	..		100	
			<i>Total East Africal Industrial Council</i> £	..	340	150		340	

HEAD 6—EAST AFRICAN INDUSTRIAL COUNCIL

Provision is now made as part of Head 18, under the Department of Economic Co-ordination.

HEAD 7—EAST AFRICAN INDUSTRIAL RESEARCH BOARD

Pending the approval of a new Colonial Development and Welfare Scheme, which has already been approved in principle by the Standing Committee on Finance, the Estimates have been prepared on the existing basis. The net increase of some £1,600 is accounted for almost entirely by the cost of Salaries Revision.

EXPENDITURE

HEAD 7

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD						
			(2) RESEARCH AND GENERAL						
			PERSONAL EMOLUMENTS						
1	1	1	Director	2,200	1,535	..	665		
2	1	1	Chief Chemist, C.R.S.	1,120	1,080	..	40		
3	1	1	Ceramic Specialist	1,800	1,435	..	365		
4	4	4	Scientific Officers A.	6,101	4,529	..	1,572		
5	1	1	Scientific Assistant C(W)5-4	702	483	..	219		
6	1	1	Junior Scientific Assistant (RE.)	501	330	..	171		
8	2	2	*Clerk (RE.)	918	617	..	301		
9	3	3	Laboratory Assistants E(RE.)	405	238	..	167		
10	..	..	Subordinate Staff S.S.	680	475	..	205		
12	..	..	Leave Pay	500	500	..			
13	..	..	Gratuities	748	826	..			78
14	..	..	Personal Allowances	599	240	..	359		
15	..	..	Temporary Allowances	1,607	3,384	..			1,777
16	..	..	Pension Contribution, C.R.S.	238	214	..	24		
			Total Personal Emoluments	£ 18,119	15,886	7,438			
			OTHER CHARGES						
2	..	..	Transport and Travelling	700	700	273			
3	..	..	Incidental Expenses	150	150	53			
4	..	..	Staff Housing and Allowances	746	1,314	433	..	568	
5	..	..	Common Services	3,358	3,736	1,791	..	378	
6	..	..	Equipment and Supplies	3,500	3,500	1,437			
7	..	..	Maintenance of Buildings and Estates	120	120	15			
9	..	..	Maintenance of Plant and Equipment	200	200	21			
10	..	..	Essential Services	800	800	400			
11	..	..	Hospital Contributions and A.O.F.P.F.	36	32	..	4		
12	..	..	Library	240	240	190			
13	..	..	Expenses of Conferences	400	400	..			
15	..	..	Training Courses	72	72	..			
18	..	..	Rents	85	85	..			
20	..	..	Fees Rewards and Contributions	625	625	263			
21	..	..	Publications	120	120	..			
29	..	..	Posts and Telegraphs Services	150	..	..	150		
30	..	..	Printing and Stationery	150	..	..	150		
			Total Other Charges	£ 11,452	12,094	4,876			
			TOTAL EAST AFRICAN INDUSTRIAL RESEARCH	£ 29,571	27,980	12,314	4,392	2,801	
			NET INCREASE—£1,591						

HEAD 7

HEAD 7.—EAST AFRICAN INDUSTRIAL RESEARCH BOARD

The revenue is provided as follows:—

(2) *Research and General*—

	£
Laboratory Services, etc.	610
Rents Received	96
Kenya	12,433
Tanganyika	4,000
Uganda	12,432
	<u>£29,571</u>

HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

As this Organization is now under the aegis of the East African Agricultural and Fisheries Research Council provision is made for the total of Personal Emoluments, Other Charges and Extraordinary expenditure.

The proposed expenditure which is within the amount provided in the scheme, plus the additional cost of Salaries Revision, is as follows:—

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director (C.R.S.)	1,750	1,742	..	8		
2	4	4	Research Officers (C.R.S.)	2,614	2,560	..	54		
3	1	1	Master	1,320	925	..	395		
4	..	1	Mate	250	..	..	250		
5	1	1	Chief Engineer	804	800	..	4		
6	1	2	Clerks, (RE)	996	719	..	277		
7	..	1	Second Mate	200	..	..	200		
8	2	2	Engineers, (RE)	312	186	..	126		
9	1	1	Coxswain S.S.	240	159	..	81		
10	4	6	Seamen S.S.	726	370	..	356		
11	..	..	Subordinate Staff S.S.	876	460	..	416		
12	..	..	Personal Allowances	581	525	..	56		
13	..	..	Pension Contribution C.R.S.	1,056	719	..	337		
14	..	..	Temporary Allowances	2,013	2,047	..	..	34	
..	..	..	Leave Pay .. .. .	..	604	..	..	604	
..	..	..	Gratuities .. .. .	..	184	..	..	184	
			Total Personal Emoluments	£ 13,738	12,000	5,027			
			OTHER CHARGES						
2	..	..	Transport and Travelling	500	350	224	150		
3	..	..	Incidental Expenses	125	125	81	..		
4	..	..	Staff Housing and Allowances	230	230	..	..
5	..	..	Common Services	1,478	1,394	599	84		
6	..	..	Equipment and Supplies	1,225	1,225	383	..		
7	..	..	Maintenance of Buildings and Estate	484	484	97	..		
8	..	..	Maintenance of M/V and Boats	2,650	1,800	1,101	850		
10	..	..	Essential Services	100	50	..	50		
12	..	..	Library	50	50	112	..		
19	..	..	Victualling	600	540	279	60		
26	..	..	Insurance of Vessel	1,551	930	929	621		
29	..	..	Posts and Telegraphs Service	100	..	..	100		
30	..	..	Printing and Stationery	120	..	..	120		
			Total Other Charges	£ 9,213	7,178	3,805			
			TOTAL RECURRENT	£ 22,951	19,178	8,832	4,595	822	
			NET INCREASE—£3,773						

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
	9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION—(Contd.)							
	(50) EXTRAORDINARY							
	<i>Laboratory Offices, etc.</i>	8,250	..	8,250	..	..
	<i>Fittings and Furniture</i>	1,000	496	1,000	..	..
	<i>Seven European Quarters</i>	15,900	1,966	15,900	..	..
	<i>Furniture for Houses</i>	2,100	200	2,100	..	..
	<i>Equipment for Office and Laboratory Library</i>	2,270	2,035	2,070	..	..
	<i>Library</i>	500	..	..	..	..
	<i>Consultants' Fees—New Vessel</i>	500	..	..	..	..
	<i>Contingencies</i>	2,480	2,102	2,200	..	..
6	New Vessel	40,000	..	..	..	..	40,000	
	Total Extraordinary £	73,000	6,799	31,520	..	..	40,000	
	Total Recurrent £	..	19,178	..	..	..	22,951	
	TOTAL EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION £	..	25,977	..	..	..	62,951	
	NET INCREASE—£36,974							

EXPENDITURE

HEAD 9

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	<i>m</i>
			9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION						
1	Personal Emoluments	13,738	..	..	13,738		
40	Other charges	9,213	..	..	9,213		
50	Extraordinary	40,000	..	..	40,000		
				<u>62,951</u>	..	..	<u>62,951</u>		

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£
CAPITAL—		
Her Majesty's Government	40,000	
RECURRENT—		
Her Majesty's Government $\frac{1}{2}$	11,283	51,283
Contributing Governments $\frac{1}{2}$	11,284	
	£	
Kenya 2/5th	4,514	
Tanganyika 2/5th	4,514	
Zanzibar 1/5th	2,256	
		11,284
Rents Received		384
		<u>£62,951</u>

HEAD 10

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
10.—LAKE VICTORIA FISHERIES SERVICE									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Chief Fisheries Officer	2,000	1,108	..	892		
2	4	4	*Fisheries Officers, A.	4,020	2,960	..	1,060		
3	1	1	Field Officer C5-3	1,110	803	..	307		
4	5	5	*Clerks (RE.)	1,152	715	..	437		
6	..	..	Clerical Assistance (Part-time)	320	240	..	80		
7	3	3	*Artisans E (RE.)	402	222	..	180		
8	3	3	Coxswains E (RE.)	396	216	..	180		
9	6	6	Deckhands S.S.	396	201	..	195		
10	3	4	*Head Fish Guards, E (RE.)	516	291	..	225		
11	..	15	Senior Fish Guards S.S.	1,234	810	..	424		
12	75	60	Fish Guards S.S.	3,321	1,956	..	1,365		
13	..	1	Tailor E (RE.)	108	..	..	108	..	m
14	..	..	Subordinate Staff S.S.	492	399	..	93		
15	..	..	Personal Allowances	335	22	..	313		
16	..	..	Provident Fund .. .. .	..	149	..	..	149	
17	..	..	Temporary Allowances	1,591	3,791	..	..	2,200	
18	..	..	Leave Pay	534	400	..	134		
			Total Personal Emoluments	£ 17,927	14,283	6,265			
OTHER CHARGES									
2	..	..	Transport and Travelling	1,789	1,500	764	289	..	m
3	..	..	Incidental Expenses	100	100	43			
4	..	..	Staff Housing and Allowances	334	300	68	34		
5	..	..	Common Services	4,015	3,563	1,508	452	..	m, l
7	..	..	Maintenance of Buildings and Estates	514	514	25			
8	..	..	Maintenance of M/V and Boats	1,900	1,900	945			
9	..	..	Maintenance of Plant and Equipment	200	200	89			
10	..	..	Essential Services	110	110	20			
11	..	..	Hospital Contributions and A.O.F.P.F.	16	12	..	4		
12	..	..	Library	50	50	16			
13	..	..	Expenses of Conferences	100	100	6			
14	..	..	Uniforms	572	680	285	..	108	m
15	..	..	Training Courses	340	340	468			
20	..	..	Fees Rewards and Contributions	100	100	4			
29	..	..	Posts and Telegraphs Services	250	..	..	250	..	q
30	..	..	Printing and Stationery	320	..	..	320	..	q
			Total Other Charges	£ 10,710	9,469	4,241			
			Carried forward	£ 28,637	23,752	10,506	7,342	2,457	

HEAD 10—LAKE VICTORIA FISHERIES SERVICE

The net increase in recurrent expenditure amounting to approximately £4,900 is mainly offset by the £3,500 necessary for Salaries Revision.

*Item 1 (13)—Tailor**Item 14—Uniforms*

It has proved to be preferable to employ a tailor rather than have uniforms made by contract. A reduction equivalent to the cost of the Tailor has been made under

*Item 14—Uniforms.**Item 2—Transport and Travelling*

The previous provision for Transport and Travelling has proved inadequate and the increased provision is the calculated requirement for the year.

Item 5—Common Services

The increase is due to the increased pension and passages provision required on account of Salaries Revision.

EXPENDITURE

HEAD 10

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			10.—LAKE VICTORIA FISHERIES SERVICE—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	28,637	23,752	10,506	7,342	2,457	
			(50) EXTRAORDINARY						
1	<i>Housing</i>		800	..	..	800	
2	Fishing Gear and Equipment	650	710	..	..	60	
3	Fish-Marking Experiments	300	300	..	..
			Total Extraordinary £	950	1,810	1,337			
			TOTAL LAKE VICTORIA FISHERIES SERVICE £	29,587	25,562	11,843	7,342	3,317	
			NET INCREASE—£4,025						

For explanation of notes other than x, see page 3.

HEAD 10.—LAKE VICTORIA FISHERIES SERVICE

The Revenue is provided as follows:—

	£
Kenya	9,757
Tanganyika	9,756
Uganda	9,756
Rents received	318
	<u>£29,587</u>

HEAD 11

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1955	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			11.—EAST AFRICAN LEPROSY RESEARCH CENTRE						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director (C.R.S.)	1,700	1,540	..	160	..	<i>m</i>
2	1	1	Laboratory Technician	1,164	900	..	264	..	
3	2	2	*Clerk (RE)	1,122	780	..	342	..	
4	2	2	*Laboratory Assistants, E (RE)	308	144	..	164	..	
5	1	1	*Artisan, E (RE)	154	72	..	82	..	
6	2	3	*Motor Drivers, E (RE)	396	148	..	248	..	<i>m</i>
7	..	..	Subordinate Staff S.S.	150	100	..	50	..	
8	..	..	Personal Allowances	200	200	..	..	..
9	..	..	Pension Contribution, C.R.S.	333	305	..	28	..	
10	..	..	Temporary Allowances	679	1,271	..	..	592	
			Total Personal Emoluments£	6,206	5,460	1,626			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,000	600	118	400	..	<i>m</i>
3	..	..	Incidental Expenses	200	200	2	..	..
5	..	..	Common Services	898	1,059	838	..	161	<i>l</i>
6	..	..	Equipment and Supplies	500	500	126	..	..
7	..	..	Maintenance of Buildings and Estate	150	150	..	..	..
8	..	..	Maintenance of Motor Vehicle and Boats	400	300	..	100	..	<i>m</i>
10	..	..	Essential Services	100	..	..	100	..	<i>f</i>
12	..	..	Library	100	150	58	..	50	
13	..	..	Expenses of Conference	25	25	..	..	..
14	..	..	Uniforms	50	50	..	..	..
23	..	..	Expenses of Visiting Scientists	100	100	21	..	..
29	..	..	Posts and Telegraphs Services	150	..	..	150	..	<i>q</i>
30	..	..	Printing and Stationery	150	..	..	150	..	<i>q</i>
			Total Other Charges£	3,823	3,134	1,163			
			TOTAL RECURRENT£	10,029	8,594	2,789	2,238	803	
			NET INCREASE—£1,435						

HEAD 11—EAST AFRICAN LEPROSY RESEARCH CENTRE

The estimated increase due to Salaries Revision is £450.

Item 1 (1)—Director

The increase is due to the appointment of the **Director** to the Colonial Research Service.

Item 1 (6)—Motor Drivers

The increase in establishment arises as a result of the purchase of a mobile laboratory and two motor vehicles with the approval of the Standing Committee on Finance.

Item 2—Transport and Travelling

Item 8—Maintenance of Motor Vehicles and Boats

Increased provision has been made to provide for extensive work with the Mobile Laboratory.

EXPENDITURE

HEAD 11

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
11.—EAST AFRICAN LEPROSY RESEARCH CENTRE —(Contd.)								
(50) EXTRAORDINARY								
1	Two Class IV European Houses and Furniture	6,420	4,000	3,420	3,000			
	<i>One Economy European House</i>	2,000	..	2,000	..			
2	One Asian Quarter	1,188	1,188	1,188	..			
3	African Staff Housing	1,088	800	888	200			
	<i>Sanitary Block</i>	220	..	220	..			
4	Laboratory	2,650	2,000	1,650	1,000			
5	Garage—Workshop	500	500	..	500			
6	P.W.D. Establishment Charges	2,462	2,000	1,462	1,000			
7	Motor Vehicle	2,400	1,600	2,400	..			
8	Electricity Supply	1,000	1,000	1,000	..			
9	Equipment	3,000	2,500	2,500	500			
	Total Extraordinary	£ 22,928	15,588	16,728	6,200			
	Total Recurrent .. .. .	..	8,594	..	10,029			
	TOTAL E.A. LEPROSY RESEARCH CENTRE .. £	..	24,182	..	16,229			
	NET DECREASE—£7,953							

HEAD 11.—E.A. LEPROSY RESEARCH CENTRE

The Revenue is provided as follows:—		£
Total cost 1955/6.. .. .		16,229
CAPITAL—		
High Commission Fund		6,200
		10,029
RECURRENT—		
		£
B.E.L.R.A.		4,000
Rents		190
		4,190
		5,839
E.A. Governments:—		
Kenya		1,947
Tanganyika		1,946
Uganda		1,946
		5,839

HEAD 12

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
12.—EAST AFRICAN LITERATURE BUREAU									
(1) HEADQUARTERS									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,200	1,650	..	550	..	
2	1	1	Deputy Director	1,458	1,200	..	258	..	
3	1	1	Officer i/c Uganda Branch	1,020	439	..	581	..	
	1	..	Officers i/c T.T./Zanzibar Branch .. .. .	..	290	..	..	290	
4	1	1	Production Secretary (RE.)	948	506	..	442	..	
5	1	1	Artist	984	800	..	184	..	
6	15	11	*Clerks, (RE.)	3,036	2,983	..	53	..	
7	..	..	Subordinate Staff S.S.	362	210	..	152	..	
8	..	..	Gratuities	1,447	65	..	1,382	..	m
9	..	..	Temporary Allowances	951	2,622	..	..	1,671	
10	..	..	Personal Allowances	62	..	..	62	..	m
			Total Personal Emoluments	£ 12,468	10,765	4,934			
OTHER CHARGES									
2	..	..	Transport and Travelling	1,000	1,000	302	..	..
3	..	..	Incidental Expenses	200	200	33	..	..
4	..	..	Staff Housing and Allowances	544	520	86	24	..	
5	..	..	Common Services	2,780	1,759	762	1,021	..	m, l
6	..	..	Equipment and Supplies	100	125	74	..	25	
7	..	..	Maintenance of Buildings and Estate	400	400	174	..	..
8	..	..	Maintenance of M/V and Boats	150	75	12	75	..	e
10	..	..	Essential Services	50	50	23	..	..
11	..	..	Hospital Contribution and A.O.F.P.F.	12	45	10	..	33	
12	..	..	Library	50	50	16	..	..
13	..	..	Expenses of Conferences	150	100	..	50	..	
18	..	..	Rents	1,031	1,031	516	..	..
20	..	..	Fees Rewards and Contributions	50	50	..	..	..
29	..	..	Posts and Telegraphs Services	350	..	..	350	..	q
30	..	..	Printing and Stationery	350	..	..	350	..	q
			Total Other Charges	£ 7,217	5,405	2,008			
			Total Recurrent	£ 19,685	16,170	6,942	5,534	2,019	
NET INCREASE—£3,515									

For explanation of notes other than x, see page 3.

HEAD 12—EAST AFRICAN LITERATURE BUREAU

The increase due to Salaries Revision is estimated at £2,300.

The rate of expenditure proposed is within the scheme provision for all three sub-heads but the Headquarters Scheme expires on 31st December, 1955, and the schemes for the Periodical Section and Libraries Service end on 31st March, 1956.

(1) *Headquarters*

Item 1 (8)—Gratuities

The provision is required to meet the gratuities actually payable on completed contracts.

Item 1 (10)—Personal Allowances

The estimates include provision for the payment of an acting allowance during the Director's leave.

Item 5—Common Services

The cost of the staff employed on accounts has been included in this item following the transfer of staff to the Accountant General's Department.

(2) *Periodicals Section*

Discussions have recently been held in order to implement the original proposal that full financial responsibility for publishing the magazine *Tazama* should be handed over to the publishers when the magazine had become established.

Agreement has been reached for this transfer of responsibility to be completed by progressive stages, before the end of 1956.

(3) *Libraries Service*

Item 1 (6)—Gratuities

The increase of £417 is due to the provision required for a gratuity payment on the expiry of the Librarian's contract.

Item 4—Staff Housing and Allowances

The increase of £278 is to meet the cost of housing African staff.

EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			12.—EAST AFRICAN LITERATURE BUREAU—(Contd.)						<i>m</i>
			(2) PERIODICALS SECTION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Assistant Editor	714	900	..	..	186	
2	1	1	Sub-Editor, E (RE)	408	264	..	144	..	
3	1	..	*Clerk .. .. .	..	90	..	..	90	
4	..	..	Temporary Allowances	128	454	..	..	326	
	..	..	Gratuity .. .. .	..	118	..	..	118	
			Total Personal Emoluments	£ 1,250	1,826	688			
			OTHER CHARGES						
2	..	..	Transport and Travelling	500	500	5	..	..
3	..	..	Incidental Expenses	200	200	8	..	..
4	..	..	Staff Housing and Allowances	25	225	68	..	200	
5	..	..	Common Services	358	840	205	..	482	<i>l</i>
6	..	..	Equipment and Supplies	50	50	..	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	..	4	..	..	4	
20	..	..	Fees Rewards and Contributions	3,878	3,878	116	..	..
29	..	..	Posts and Telegraphs Services	175	..	..	175	..	
30	..	..	Printing and Stationery	250	..	..	250	..	
			Total Other Charges	£ 5,436	5,697	402			
			TOTAL RECURRENT	£ 6,686	7,523	1,090	569	1,406	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
	(2) PERIODICALS SECTION							
	(51) EXTRAORDINARY							
1	Sum for Underwriting Costs	17,300	2,000	16,636	664			
2	Distribution Costs	9,700	1,000	1,968	7,732			
3	Furniture and Equipment	400	100	274	126			
4	Contingencies	914	200	400	514			
..	<i>African Housing</i>	1,000	..	..	..
	Total Extraordinary	£ 29,314	3,300	19,278	9,036			
	Total Recurrent	£ ..	7,523	..	6,686			
	TOTAL PERIODICALS SECTION	£ ..	10,823	..	15,722			
	NET INCREASE—£4,899							

HEAD 12

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			12.—EAST AFRICAN LITERATURE BUREAU—(Contd.)	£	£	£	£	£	
			(3) LIBRARIES SERVICE						
			PERSONAL EMOLUMENTS						
1	1	1	Librarian (RE)	1,194	900	..	294	..	
2	2	1	Branch Librarian (RE)	948	1,056	..	..	108	
3	9	9	*Clerks, E (RE)	1,818	1,039	..	779	..	
4	2	2	*Motor Drivers, E (RE)	300	166	..	134	..	
5	..	..	Subordinate Staff S.S.	90	60	..	30	..	
6	..	..	Gratuities	450	43	..	407	..	m
7	..	..	Temporary Allowances	436	1,209	..	..	773	
			Total Personal Emoluments	5,236	4,473	2,222			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,000	1,000	211	..	..
3	..	..	Incidental Expenses	100	100	33	..	..
4	..	..	Staff Housing and Allowances	356	78	3	278	..	
5	..	..	Common Services	1,311	1,378	468	..	67	m
6	..	..	Equipment and Supplies	100	100	14	..	..	l
8	..	..	Maintenance of M/V Boats	300	300	112	..	..
10	..	..	Essential Services	50	50	13	..	..
11	..	..	Hospital Contributions and A.O.F.P.F.	4	4	..	..	..
15	..	..	Training Courses	150	150	..	..	..
18	..	..	Rents	500	500	250	..	..
24	..	..	Purchase and Maintenance of Books	1,500	1,500	999	..	..
29	..	..	Posts and Telegraphs Services	400	..	..	400	..	q
30	..	..	Printing and Stationery	400	..	..	400	..	q
			Total Other Charges	6,171	5,160	2,103			
			TOTAL RECURRENT	11,407	9,633	4,325	2,722	948	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
	(5) LIBRARIES SERVICE							
	(52) EXTRAORDINARY							
	<i>Additions to Tanganyika Branch Office</i>	700	..	..	..	..	..
1	Purchase of Books	15,000	3,000	5,165	9,835	..	..
2	Book Boxes	1,050	300	838	212	..	..
	<i>Motor Vehicles</i>	1,200	..	1,710	..	..	..
3	Furniture and Equipment	1,600	500	1,267	333	..	..
	<i>Contingencies</i>	450	..	..	..	..	..
	Total Extraordinary	20,000	3,800	8,980	10,380			
	Total Recurrent .. .. .	..	9,633	..	11,407			
	Total Libraries Service .. .. .	..	13,433	..	21,787			
	Total (1) Headquarters .. .. .	..	16,170	..	19,685			
	Total (2) Periodicals Section .. .. .	..	10,823	..	15,722			
	TOTAL E.A. LITERATURE BUREAU .. .. .	..	40,426	..	57,194			
	NET INCREASE—£16,768							

For explanation of notes other than x, see page 3.

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) HEADQUARTERS—	£	£
Her Majesty's Government .. ..	.. ..	17,240
Rents Received .. .. ..	.. ..	645
Kenya	576	
Tanganyika	576	
Uganda	576	
Zanzibar	72	
		<u>1,800</u>
		<u>£19,685</u>

(2) PERIODICALS SECTION—

The whole cost of this Section will be met from the grant of £67,500 made from the East African Regional Allocation under the Colonial Development and Welfare Act.

Her Majesty's Government £15,722

(3) LIBRARIES SERVICE—

The estimated cost of the scheme for six years is £74,295 and is provided as follows:—

	£	£
Her Majesty's Government	65,000	
East African Governments	9,295	
		<u>74,295</u>

On this basis the Revenue for 1955/6 is provided as follows:—

	£	£
Her Majesty's Government .. .. .	.. ..	19,061
East African Governments	2,726	
		<u>2,726</u>
		<u>£21,787</u>

	£	
Kenya .. 8/25th	456	
Tanganyika 8/25th	457	
Uganda .. 8/25th	457	
Zanzibar .. 1/25th	57	
High Commission Fund	1,299	
		<u>2,726</u>
		<u>£21,787</u>

SUMMARY

	(1)	(2)	(3)	Total
	£	£	£	£
Her Majesty's Government ..	17,240	15,722	19,061	52,023
Kenya	576	..	456	1,032
Tanganyika	576	..	457	1,033
Uganda	576	..	457	1,033
Zanzibar	72	..	57	129
Rents Received	645	..	..	645
High Commission Fund .. ..	..	..	1,299	1,299
	<u>19,685</u>	<u>15,722</u>	<u>21,787</u>	<u>57,194</u>

HEAD 13

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			13.—EAST AFRICAN MALARIA INSTITUTE	£	£	£	£	£	
			(1) MALARIA UNIT						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,400	1,750	..	650		
2	..	1	Deputy Director	2,000	..	..	2,000	..	m
3	4	3	Medical Research Officers (C.R.S.)	2,286	3,058	..	..	772	m
4	3	3	Malaria Field Officers, C.5-3	2,520	1,504	..	1,016	..	m
5	1	1	Malaria Engineer, A.	1,032	1,077	..	..	45	
6	1	1	Engineer, Amani	984	740	..	244		
7	1	1	Secretary, (RE)	984	700	..	284		
8	2	2	Clerks (Part-time)	643	464	..	179		
9	1	1	*Asst. Scientific Officer, C.5	576	306	..	270		
10	7	7	*Malaria Assistants, E. (RE)	846	567	..	279		
11	5	5	*Laboratory Assistants, E. (RE)	513	200	..	313		
12	1	1	Surveying Assistants E. (RE)	90	72	..	18		
13	1	..	Bookbinder .. .. .	..	36	..	..	36	
14	5	..	Motor Drivers .. .. .	..	281	..	..	281	
15	8	8	Artisans E. (RE)	986	464	..	522		
16	3	..	Subordinate Grade Staff .. .. .	..	153	..	..	153	
17	..	..	Subordinate Staff S.S.	989	213	..	776		
18	..	..	Personal Allowances	530	960	..	..	430	
19	..	..	Provident Fund .. .. .	..	51	..	..	51	
20	..	..	Pension Contribution (C.R.S.)	450	609	..	..	159	
21	..	..	Temporary Allowances	2,241	3,727	..	..	1,486	
22	..	..	Gratuities .. .. .	..	144	..	..	144	
23	..	..	Leave Pay	600	..	..	600		
			Total Personal Emoluments	20,670	17,076	5,300			
			OTHER CHARGES						
2	..	..	Transport and Travelling	2,000	1,800	972	200	..	m
3	..	..	Incidental Expenses	100	150	74	..	50	m
5	..	..	Common Services	5,170	2,970	1,260	2,200	..	m, l
6	..	..	Equipment and Supplies	400	300	72	100	..	m
7	..	..	Maintenance of Buildings & Estate	1,700	1,100	149	600	..	
8	..	..	Maintenance of M/V and Boats	500	450	298	50	..	m
12	..	..	Library	200	140	74	60	..	m
14	..	..	Uniforms	50	..	..	50	..	m
27	..	..	Field Experiments	340	600	185	..	260	m
29	..	..	Posts and Telegraphs Services	250	..	..	250	..	q
30	..	..	Printing and Stationery	100	..	..	100	..	q
			Total Other Charges	£ 10,810	7,510	3,084			
			TOTAL RECURRENT	£ 31,480	24,586	8,384	10,761	3,867	

HEAD 13—EAST AFRICAN MALARIA INSTITUTE

Approximately one-half of the increase in recurrent expenditure is due to Salaries Revision. The proposed expenditure for both sub-heads is within the approved schemes provision.

(1) *Malaria Institute**Item 1 (2) Deputy Director**Item 1 (3)—Medical Research Officers*

The post of Deputy Director, which was provided for in the scheme has been substituted for one post of Medical Research Officer.

Item 1 (4)—Malaria Field Officers

It is proposed to fill the post which was held in abeyance for the year 1954/55.

Item 2—Transport and Travelling

The provision for the current year is proving inadequate and the item has been increased to the original scheme estimate of £2,000.

Item 5—Common Services

After making provision separately for Posts and Telegraphs Services and Printing and Stationery, the balance of the increase is due to the necessary provision for increased passages and pension contributions on account of the new terms of service.

*Item 3—Incidental Expenses**Item 14—Uniforms*

A new item, Uniforms, has been provided in accordance with Appendix E and the item for Incidental Expenses has been reduced accordingly.

*Item 6—Equipment and Supplies**Item 8—Maintenance of M/V and Boats**Item 12—Library**Item 27—Field Experiments*

The provision in these items has been reallocated in accordance with Appendix E of these Estimates.

(2) *Malaria Control**Item 1 (2)—Field Officers**Items 1 (6)—Health Worker*

The establishment of Field Officers has been reduced by one and provision made for a new post of Health Worker.

Item 2—Transport and Travelling

Previous provision is proving inadequate and to provide the necessary increase, savings have been made on other items.

EXPENDITURE

HEAD 13

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5			
					Revotes	Further votes on account		
		£	£	£	£	£	£	
	13.—EAST AFRICAN MALARIA INSTITUTE							
	(50) EXTRAORDINARY							
	<i>Two European Houses</i>	5,600	2,100	5,600	..	..	..
	<i>European Furniture</i>	400	200	400	..	..	..
	<i>Four Superior African Houses</i>	1,600	1,600	1,600	..	..	..
	<i>Eight African Houses</i>	1,400	..	1,400	..	..	..
	<i>One Motor Vehicle</i>	750	750	670	..	..	..
1	Equipment	1,250	500	1,200	50	..	..
2	Pipe Line and Gas Plant	1,438	..	..	..	..	1,438	
3	Housing W.H.O.	7,000	..	..	7,000	..	..
	Total Extraordinary	19,438	5,150	10,870	7,050	..	1,438	
	Total Recurrent .. .. .	..	24,586	..	8,488		31,480	
	TOTAL MALARIA INSTITUTE .. .. .	..	29,736	..	39,968			
	NET INCREASE—£10,232							

HEAD 13

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			13.—EAST AFRICAN MALARIA INSTITUTE—(Contd.)	£	£	£	£	£	
			(2) MALARIA CONTROL						
1	..	..	PERSONAL EMOLUMENTS						
1	2	2	Research Officers, C.R.S.	1,615	1,625	..	..	10	
2	4	3	Field Officers, C.5-3	2,509	2,484	..	25		m
3	..	..	Administrative Officer (Part-time)	200	200	..	..
4	1	1	Secretary/Stenographer, (RE)	640	460	..	180		
5	5	5	*Laboratory Assistants E (R.E.)	478	357	..	121		
6	3	4	Health Workers, E. (RE)	341	152	..	189		m
7	2	2	Clerks, (RE)	183	132	..	51		
8	6	6	*Drivers E. (RE)	342	304	..	38		
9	2	2	Artisans, E. (RE)	204	110	..	94		
10	6	6	Senior Sprayers, S.S.	305	108	..	197		
11	10	15	Mosquito Orderlies, S.S.	410	450	..	..	40	
12	..	..	Labour, S.S.	1,300	1,180	..	120	..	
13	..	..	Personal Allowances	390	570	..	..	180	
14	..	..	Pension Contributions C.R.S.	319	321	..	..	2	
15	..	..	Temporary Allowances	1,159	2,286	..	..	1,127	
			Total Personal Emoluments£	10,395	10,739	3,422			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,200	2,400	1,166	800		m
3	..	..	Incidental Expenses	300	400	46	..	100	
5	..	..	Common Services	1,498	1,199	709	299		l
6	..	..	Equipment and Supplies	500	2,550	176	..	2,050	
7	..	..	Maintenance of Buildings and Estate	180	..	..	180		
8	..	..	Maintenance of M/V and Boats	600	500	268	100		
14	..	..	Uniforms	120	160	..	..	40	
29	..	..	Posts and Telegraph Services	100	..	..	100	..	q
30	..	..	Printing and Stationery	200	..	..	200	..	q
			Total Other Charges£	6,698	7,209	2,365			
			TOTAL MALARIA CONTROL£	17,093	17,948	5,787	2,694	3,549	

EXPENDITURE

HEAD 13

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
	(51) EXTRAORDINARY							
1	<i>European Housing and Furniture</i>	5,400	1,400	5,400				
2	<i>African Housing</i>	2,800	800	2,800				
3	<i>Offices and Laboratories</i>	700		700				
4	<i>Equipment and Fittings</i>	1,300	200	1,000				
5	<i>Motor Vehicles</i>	4,400		1,400				
6	<i>Contingencies</i>	800	200	200	180			
	Total Extraordinary	£ 15,400	2,600	11,500	180			
	Total Recurrent	£ ..	17,948	..	17,093			
	Total (2) Malaria Control	£ ..	20,548	..	17,273			
	Total (1) Malaria Unit	£ ..	29,736	..	39,968			
	TOTAL E.A. MALARIA INSTITUTE	£ ..	50,284	..	57,241			
	NET INCREASE—£6,957							

HEAD 13.—EAST AFRICAN MALARIA INSTITUTE

(1) *Malaria Institute*

Revenue is provided as follows:—	£	£
Total cost, excluding Extraordinary, Item 7		32,968
Her Majesty's Government, $\frac{1}{2}$	15,228	
Kenya, 8/52	4,677	
	£	
Tanganyika, 8/52	4,678	
Contribution to Upkeep of Amani	1,070	
	5,748	
Uganda, 8/52	4,677	
Zanzibar, 1/52	585	
Somaliland, 1/52	585	
Rents	708	
Sales, etc.	200	
Reimbursements, E.A.A.F.R.O.	535	
High Commission Fund	25	
		32,968

Extraordinary, Item 7

Cost		7,000
Her Majesty's Government, C.D. & W.	4,070	
	£	
Other Governments	2,930	
Divided:—	£	
Kenya	902	
Tanganyika	901	
Uganda	901	
Zanzibar	113	
Somaliland	113	
	2,930	
		7,000

HEAD 13

(2) Malaria Control

Estimated cost of Malaria Control for the four years 1953-57 is payable in the proportions:—Her Majesty's Government, 50/86; East African Governments, 36/86. As the scheme extends beyond the period for which Colonial Development and Welfare aid is approved, the contributions are based on H.M.G. payment, 87% and the East African Governments, 13% until 31st March, 1956, and thereafter the East African Governments meet the full cost.

On this basis the revenue for 1955/6 is provided as follows:—		£	£
Capital Cost			180
Her Majesty's Government 50/86		105	
High Commission Fund		75	
		<hr/>	180
Recurrent Cost		17,093	17,093
		<hr/>	
Divided pro rata for Period 31st March, 1956			12,820
Her Majesty's Government 87%		11,153	
		<hr/>	
Balance E.A. Governments		5,940	
Divided:—		£	
Kenya		1,980	
Tanganyika		1,980	
Kenya		1,980	
		<hr/>	5,940
		<hr/>	

SUMMARY

	£
Her Majesty's Government ..	30,556
Kenya	7,559
Tanganyika	8,629
Uganda	7,558
Zanzibar	698
Somaliland	698
Sales	200
Rents	708
Reimbursements	535
High Commission Fund ..	100
	<hr/>
	57,241
	<hr/>

HEAD 14—EAST AFRICAN MEDICAL RESEARCH

(1) *Filariasis Research Unit*

The Colonial Development and Welfare Scheme has expired and the Research Unit has been closed down.

(2) *Medical Survey*

The rate of expenditure proposed is within the Colonial Development and Welfare Scheme provision but the scheme expires on 31st March, 1956. The increase due to Salaries Revision is approximately £3,000.

Item 1 (14)—Gratuities

The provision of £1,072 is to cover gratuity payments due on the expiry of contracts.

Item 1 (16)—Personal Allowances

The increase provides for the payment of Overseas Research Allowance upon the appointment of four officers in the Colonial Research Service.

Other Charges

In 1954/5, the Estimates Committee recommended the inclusion in the Estimates of provision as itemized in the Colonial Development and Welfare Scheme. For 1955/56 it has been necessary to reallocate the provision to meet expenditure in accordance with Appendix E of these Estimates. It will be noted that certain new items have been introduced with comparable savings in other items of expenditure. The overall result is that there is no increased provision except in Common Services.

Item 5—Common Services

With the separation of the provision for Posts and Telegraphs Services and Printing and Stationery from Common Services, the actual increase of £618 is accounted for by the provision for passages.

EXPENDITURE

HEAD 14

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
14.—EAST AFRICAN MEDICAL RESEARCH									
(1) FILARIASIS RESEARCH UNIT									
<i>m</i>									
1	..	..	<i>Personal Emoluments</i>						
1	1	..	<i>Director</i> .. .. .	..	413	..	..	413	
2	4	..	<i>Research Officers (C.R.S.)</i> .. .. .	..	92	..	..	92	
3	3	..	<i>Laboratory Technicians, G.3</i> .. .. .	..	295	..	..	295	
4	1	..	<i>Librarian/Photographer (T)</i> .. .. .	..	53	..	..	53	
6	4	..	<i>Laboratory Assistants, *1 C.3, 3 C.4</i> .. .. .	..	30	..	..	30	
7	1	..	<i>*Artisan, C.3</i> .. .. .	..	33	..	..	33	
10	..	..	<i>Personal Allowances</i> .. .. .	..	30	..	..	30	
11	..	..	<i>Provident Fund Contributions</i> .. .. .	..	2	..	..	2	
12	..	..	<i>Gratuities</i> .. .. .	..	1,501	..	..	1,501	
13	..	..	<i>Temporary Allowances</i> .. .. .	..	466	..	..	466	
14	..	..	<i>Leave Pay</i> .. .. .	..	1,637	..	..	1,637	
			<i>Total Personal Emoluments</i>	£ ..	4,552	..			
OTHER CHARGES									
2	..	..	<i>Transport and Travelling</i> .. .. .	..	300	..	..	300	
3	..	..	<i>Incidental Expenses</i> .. .. .	..	80	..	..	80	
4	..	..	<i>Staff Housing and Allowances</i> .. .. .	..	30	..	..	30	
5	..	..	<i>Common Services</i> .. .. .	..	965	..	..	965	
6	..	..	<i>Equipment and Supplies</i> .. .. .	..	250	..	..	250	
7	..	..	<i>Maintenance of Buildings and Estate</i> .. .. .	..	100	..	..	100	
8	..	..	<i>Maintenance of M/V and Boats</i> .. .. .	..	70	..	..	70	
9	..	..	<i>Maintenance of Plant and Equipment</i> .. .. .	..	10	..	..	10	
12	..	..	<i>Library</i> .. .. .	..	30	..	..	30	
17	..	..	<i>Purchase and Upkeep of Animals</i> .. .. .	..	10	..	..	10	
20	..	..	<i>Fees, Rewards and Contributions</i> .. .. .	..	20	..	..	20	
21	..	..	<i>Publications</i> .. .. .	..	25	..	..	25	
			<i>Total Other Charges</i>	£ ..	1,890	..			
			<i>Total Recurrent</i>	£ ..	6,442	..	..	6,442	
			<i>Net Decrease—£6,442</i>						

HEAD 14

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			14.—EAST AFRICAN MEDICAL RESEARCH—(Contd.)						
			(2) EAST AFRICAN MEDICAL SURVEY						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,600	1,800	..	800	..	c
2	5	5	Medical Research Officers, C.R.S. ..	5,067	6,225	..	..	1,158	
3	3	3	Health Visitors, N.4	2,658	1,740	..	918	..	
4	1	1	Statistician, A	1,458	1,185	..	273	..	
5	1	1	Office Superintendent, C.4-3	1,077	765	..	312	..	
6	5	5	Laboratory Technicians, C.5-2	4,734	3,165	..	1,569	..	
8	7	7	*Clerks, (RE)	2,226	1,501	..	725	..	
9	1	1	*Medical Assistant, E (RE)	117	92	..	25	..	
10	14	14	Laboratory Assistants, E (RE)	1,498	777	..	721	..	
11	2	2	*Artisan, E (RE)	522	208	..	314	..	
12	7	7	Motor Drivers, E (RE)	659	470	..	189	..	
13	..	..	Labour, S.S.	500	500	..	..	..
14	..	..	Gratuities	1,385	..	..	1,385	..	m
15	..	..	Provident Fund Contributions	20	62	..	..	42	
16	..	..	Personal Allowances	1,072	120	..	952	..	m
17	..	..	Temporary Allowances	3,208	4,866	..	..	1,658	
18	..	..	Leave Pay	231	..	..	231	..	
19	..	..	Pension Contribution, C.R.S.	375	..	..	375	..	
			Total Personal Emoluments £	29,407	23,476	8,092			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,000	3,500	1,537	..	500	
3	..	..	Incidental Expenses	100	600	273	..	500	y
4	..	..	Staff Housing and Allowances	240	240	119	..	..
5	..	..	Common Services	4,247	4,229	1,314	18	..	m, l
6	..	..	Equipment and Supplies	2,150	2,650	790	..	500	
7	..	..	Maintenance of Buildings and Estate ..	2,200	2,200	274	..	..
8	..	..	Maintenance of M/V and Boats	300	500	520	..	200	
9	..	..	Maintenance of Plant and Equipment ..	100	..	9	100	..	y
10	..	..	Essential Services	800	..	..	800	..	y
12	..	..	Library	350	350	34	..	..
13	..	..	Expenses of Conferences	30	..	..	30	..	y
14	..	..	Uniforms	200	..	..	200	..	y
17	..	..	Purchase and Upkeep of Animals	120	..	6	120	..	y
20	..	..	Fees, Rewards and Contributions	50	..	166	50	..	y
21	..	..	Publications	400	..	..	400	..	y
29	..	..	Posts and Telegraphs Services	350	..	..	350	..	q
30	..	..	Printing and Stationery	250	..	..	250	..	q
			Total Other Charges £	14,887	14,269	5,042			
			TOTAL RECURRENT £	44,294	37,745	13,134	11,107	4,558	

EXPENDITURE

HEAD 14

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further Votes on Account		
		£	£	£	£	£	£	
	14—EAST AFRICAN MEDICAL RESEARCH—(Contd)							
	(2) EAST AFRICAN MEDICAL SURVEY							
	(51) EXTRAORDINARY							
1	Motor Vehicles	2,200	..	..	..	..	2,200	
2	Pumps	800	..	..	..	..	800	
	Total Extraordinary	3,000	..	..	..	..	3,000	
	Total Recurrent .. .. .	..	37,745	..	..	..	44,294	
	Total E A Medical Survey .. .. .	..	37,745	..	..	..	47,294	
	Total (1) Filariasis Research .. .. .	..	6,442	..	..	..	..
	TOTAL E A MEDICAL RESEARCH .. .. .	..	44,187	..	..	..	47,294	
	NET INCREASE—£3,107							

HEAD 14.—EAST AFRICAN MEDICAL RESEARCH

(2) East African Medical Survey

The Revenue is provided as follows:—

Total Cost 1955/6	£	47,294
Rents Received		1,248
Miscellaneous Revenue		126
		<hr/>
Her Majesty's Government, $\frac{1}{2}$		45,920
		22,960
East African Governments, $\frac{1}{2}$		<hr/>
		22,960
Divided:—	£	
Kenya		7,654
Tanganyika		7,653
Uganda		7,653
		<hr/>
		22,960

HEAD 15

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director	2,600	1,850	..	750		
2	1	1	*Assistant Director	2,000	1,435	..	565	1	
3	11	11	*Meteorologists, A	14,524	10,221	..	4,303		
4	17	17	*Meteorological Assistants, C.5-3	17,397	12,145	..	5,252		
5	1	1	*Office Superintendent, C.4-3	1,164	820	..	344		
6	1	1	*Instrument Mechanic C.5-3	963	659	..	304		
7	1	1	*Librarian	882	655	..	227		
8	4	5	*Clerks (R.E.)	2,958	1,754	..	1,204	..	m
9	190	190	*Meteorological Assts., (RE)	44,294	27,980	..	16,314		
10	2	4	*Motor Drivers, E (RE)	608	167	..	441	..	m
11	..	..	Subordinate Staff, S.S.	2,709	2,000	..	709		
12	..	..	Provident Fund Contributions	75	60	..	15		
13	..	..	Allowances to Part-time Observers	638	1,388	..	..	700	
14	..	..	Personal Allowances	799	894	..	..	95	
15	..	..	Temporary Allowances	8,886	21,958	..	..	13,072	
			Total Personal Emoluments	£ 100,547	83,986	39,640			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,950	4,150	1,657	..	200	m
3	..	..	Incidental Expenses	260	440	199	..	180	m
4	..	..	Staff Housing and Allowances	14,250	10,796	3,939	3,454	..	e
5	..	..	Common Services	30,603	35,203	15,900	..	4,600	m, l
6	..	..	Equipment and Supplies	8,850	9,350	2,294	..	500	
7	..	..	Maintenance of Buildings & Estate	1,266	1,046	190	220	..	m
8	..	..	Maintenance of M/V and Boats	300	200	85	100	..	
10	..	..	Essential Services	650	530	175	120	..	
11	..	..	Hospital Contributions & AOFPF	580	415	140	165	..	
12	..	..	Library	200	150	198	50	..	
14	..	..	Uniforms	275	..	..	275	..	m
15	..	..	Training Courses	125	150	122	..	25	
18	..	..	Rents	672	672	635	..	..
20	..	..	Fees, Rewards and Contributions	1,255	825	751	430	..	m
29	..	..	Posts and Telegraphs Services	10,800	..	..	10,800	..	q
30	..	..	Printing and Stationery	2,510	..	..	2,510	..	q
			Total Other Charges	£ 76,546	63,927	26,285			
			TOTAL RECURRENT	£ 177,093	147,913	65,925			
			(50) EXTRAORDINARY						
1	..	..	Radar	6,000	..	..	6,000	..	m
2	..	..	Motor Vehicles	2,000	..	..	2,000	..	m
3	..	..	Office Equipment	200	..	..	200	..	
..	..	..	Wireless Equipment .. .. .	..	4,000	..	..	4,000	
			TOTAL EXTRAORDINARY	8,200	4,000	..	56,752	23,372	

HEAD 15—EAST AFRICAN METEOROLOGICAL DEPARTMENT

During 1954/55 the Central Legislative Assembly approved additional provision for Meteorological Research. It is considered that expenditure on this work should be separated from that on normal Meteorological Services and a separate sub-head for research work has, therefore, been provided.

Approximately £16,000 of the increased recurrent provision is due to the Salaries Revision.

(1) *General**Item 1 (8)—Clerks*

One extra Clerk is required to deal with the substantially increased clerical work resulting from the general increase in the work of the Department.

Item 1 (10)—Motor Drivers

The need for two additional Drivers arises from the purchase of two motor vehicles for Tanganyika and Uganda.

Item 2—Transport and Travelling

The decrease in this item follows the purchase of two motor vehicles for Tanganyika and Uganda which will reduce the payment of mileage allowances and other transport charges for stores.

*Item 3—Incidental Expenses**Item 14—Uniforms*

Separate provision has been made for the purchase of uniforms which was previously charged to Incidental Expenses.

Item 5—Common Services

With the provision of separate items for Printing and Stationery and Posts and Telegraphs Services, the actual increase in Common Services is £8,700 due to increased provision for pensions and passages.

Item 7—Maintenance of Buildings and Estate

The increase is due to the completion of the Capital programme.

Item 20—Fees, Rewards and Contributions

The increase is to meet the increase in the contributions to the World Meteorological Organization.

*Extraordinary**Item 1—Radar Equipment*

£6,000 has been included for the provision of Radar Equipment at the New Airport at Dar es Salaam which will enable annual recurrent savings of approximately £3,000 to be made.

Item 2—Motor Vehicles

At present the Department has only one motor vehicle which is required for use in all three Territories. It is proposed to purchase an additional vehicle for each Territory.

EXPENDITURE

HEAD 15

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further Votes on Account		
		£	£	£	£	£	£	
15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT								
<i>—(Contd.)</i>								
(51) EXTRAORDINARY								
1	Construction of Headquarters	30,500	3,000	29,700	800			
2	Purchase of Equipment	10,000	3,000	7,500	2,500			
3	Housing	13,500	3,500	12,000	1,500			
	<i>Contingencies</i>	1,000	500	1,000				
	Total Extraordinary	£ 55,000	10,000	50,200	4,800			
	Total Recurrent	£ ..	147,913	..	177,093			
	Total (51) Extraordinary	£ ..	4,000	..	8,200			
	TOTAL (1) METEOROLOGICAL DEPARTMENT	£ ..	161,913	..	190,093			

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
(2) RESEARCH SECTION									
40	Research Expenses	5,000	..	..	5,000		<i>m</i>
			TOTAL (2) RESEARCH SECTION	5,000	..	..	5,000		
			TOTAL (1) METEOROLOGICAL DEPARTMENT	190,093	161,913	..	56,752	28,752	
			TOTAL E.A METEOROLOGICAL DEPARTMENT	195,093	161,913	..	61,752	28,572	
			NET INCREASE—£33,180						

HEAD 15**HEAD 15.—E.A. METEOROLOGICAL DEPARTMENT**

The Revenue is provided as follows:—

		(1) <i>General</i>	£	£
Total Cost	.. .. .			190,093
CAPITAL—				
Her Majesty's Government—C.D. & W. Grant	.. .. .		4,800	
RECURRENT—				
Her Majesty's Government	.. .. .		46,323	
Her Majesty's Government—C.D. & W. Grant	.. .. .		13,150	
			<u>64,273</u>	
Egypt	.. .. .		2,400	
India	.. .. .		100	
Seychelles	.. .. .		200	
Rents	.. .. .		2,234	
Sales, etc.	.. .. .		185	
			<u>69,392</u>	
				<u>120,701</u>
Balance Divided:—				
Kenya	.. 37%	.. .. .	44,659	
Tanganyika	.. 32%	.. .. .	38,624	
Uganda	.. 29%	.. .. .	35,004	
Zanzibar	.. 2%	.. .. .	2,414	
			<u>120,701</u>	
(2) <i>Research</i>				
Total Cost	.. .. .			5,000
Her Majesty's Government, $\frac{1}{2}$	.. .. .		2,500	
E A. Governments, $\frac{1}{2}$	.. .. .		2,500	
			£	
E.A. Governments	.. .. .		<u>2,500</u>	
Divided:—				
Kenya	.. .. .		800	
Tanganyika	.. .. .		800	
Uganda	.. .. .		800	
Zanzibar	.. .. .		100	
			<u>2,500</u>	
				<u>5,000</u>

HEAD 16—ROYAL EAST AFRICAN NAVY

In 1954/55 the Central Legislative Assembly approved an increase in the establishment of officers against a reduction in the number of Chief Petty Officers. Of the increased cost approximately £2,000 is on account of Salaries Revision.

Item 1 (4)—Engineer Officer

It is proposed that a new post of Engineer Officer should be substituted for one post of Lieutenant.

Item 1 (17)—Leave Pay

As the tour of service of the Commanding Officer will be completed during the year provision has been made to meet the cost of the overlap in service with his successor.

Item 2—Transport and Travelling

Previous provision for this item has proved inadequate.

Item 14—Uniforms

The increase of £373 is due to increased costs.

Item 18—Rents

This increase is due to the actual charges levied for a contribution in lieu of rates for the installation at Mombasa. The contribution in lieu of rates for the Royal Naval Base has been accepted by the Government of Kenya.

*Extraordinary**Item 1—H.E.A.M.S. Rosalind—Refit*

It is essential to provide for extensive repairs to the electrical installation and the replacement of underwater plating on H.E.A.M.S. *Rosalind*, arising from a complete Lloyds survey.

Item 3—New Sailing Craft

This vessel is required for the training of ratings.

Item 2—Kasingo House

Provision has been made to carry out essential repairs and to convert the building into two self-contained quarters.

Item 5—Equipment

Funds have been provided to cover the cost of replacing worn-out machine tools and for the purchase of essential radio equipment.

EXPENDITURE

HEAD 16

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
16.—ROYAL EAST AFRICAN NAVY									w
(1) NAVY									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commanding Officer	2,284	2,129	..	155		
2	1	1	Executive Officer	1,600	1,137	..	463		
3	1	1	Secretary B.1	1,539	1,118	..	421		
4	..	1	Engineer Officer B.1	1,362	..	..	1,362	..	m
5	4	4	Lieutenants B.4-2	4,852	3,704	..	1,148	..	m
6	8	7	Chief Petty Officers, C.4-3	7,392	6,320	..	1,072	..	m
7	1	1	Chief Petty Officer, E.3-1	489	368	..	121		
8	1	1	Engine-room Artificer, E.1	471	353	..	118		
9	200	200	Ratings, S.S.	10,568	10,144	..	424		
10	8	8	Clerks, (R.E.)	2,839	1,952	..	887		
11	9	9	*Artisans, E. (RE)	3,705	2,722	..	983		
12	..	..	Subordinate Staff, S.S.	418	354	..	64		
13	..	..	Provident Fund	220	183	..	37		
14	..	..	Personal Allowances	602	522	..	80		
15	..	..	Pension Contribution	667	200	..	467		
16	..	..	Temporary Allowances	2,490	6,349	..	..	3,859	
17	..	..	Leave Pay	2,057	..	..	2,057	..	m
Total Personal Emoluments				43,555	37,555	17,968			
OTHER CHARGES									
2	..	..	Transport and Travelling	1,000	845	389	155	..	m
3	..	..	Incidental Expenses	350	260	66	100	..	
4	..	..	Staff Housing and Allowances	706	607	285	99	..	
5	..	..	Common Services	11,537	8,185	3,288	3,352	..	l
6	..	..	Equipment and Supplies	4,050	4,050	1,534	..	..
7	..	..	Maintenance of Buildings and Estate	2,160	2,160	1,002	..	..
8	..	..	Maintenance of M/V and Boats	11,500	11,500	4,748	..	..
9	..	..	Maintenance of Plant and Equipment	890	890	445	..	..
10	..	..	Essential Services	1,296	1,296	631	..	..
14	..	..	Uniforms	5,345	4,972	2,340	373	..	m
18	..	..	Rents	854	582	238	272	..	m
19	..	..	Victualling	6,508	7,056	2,142	..	548	
29	..	..	Posts and Telegraph Services	220	..	..	220	..	q
30	..	..	Printing and Stationery	270	..	..	270	..	q
Total Other Charges				£ 46,696	42,403	17,108			
TOTAL RECURRENT				£ 90,251	79,958	35,076	14,700	4,407	
NET INCREASE—£1,293									

HEAD 16

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
16.—ROYAL EAST AFRICAN NAVY—(Contd)									
(50) EXTRAORDINARY									
1	H.M.E.A.S. "Rosalind" Refit	5,911	..	..	5,911	..	m
2	Housing	600	..	..	600	..	m
3	Sailing Craft	300	..	..	300	..	m
4	Office Equipment	80	..	..	80	..	m
5	Equipment	656	..	..	656	..	m
TOTAL EXTRAORDINARY				7,547	..	..	7,547		
TOTAL RECURRENT				90,251	79,958	..	14,700	4,407	
TOTAL (1) NAVY				97,798	79,958	..	22,247	4,407	
NET INCREASE—£17,840									
(2) VOLUNTEER RESERVE									
PERSONAL EMOLUMENTS									
1	Pay and Allowances .. .. .	..	1,500	..	..	1,500	
Total Personal Emoluments .. .. .				..	1,500	..			
OTHER CHARGES									
2	Transport and Travelling .. .. .	..	450	..	..	450	
3	Incidental Expenses .. .. .	..	200	..	..	200	
6	Equipment and Supplies .. .. .	..	1,500	..	..	1,500	
8	Maintenance of M/V and Boats .. .. .	..	1,500	..	..	1,500	
Total Other Charges .. .. .				..	3,650	..			
Total (2) Volunteer Reserve .. .. .				..	5,150	..	..	5,150	
TOTAL (1) NAVY				97,798	79,958	..	22,247	4,407	
TOTAL ROYAL EAST AFRICAN NAVY				97,798	85,108	..	22,247	9,557	
NET INCREASE—£12,690									

HEAD 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Total Cost		97,798
Her Majesty's Government	1,593	
Rents Received	726	
Fines, etc.	400	2,719
<hr/>		
Balance East African Governments		95,079
Kenya .. 6 Shares	43,707	
Tanganyika 4 Shares	29,138	
Uganda .. 3 Shares	21,854	
Zanzibar 0·4% of Total	380	95,079
<hr/>		

Units of the Royal East African Navy H.M.E.A.S. 'Rosalind' and 'Mvita' and numerous Harbour Craft.

HEAD 17

EXPENDITURE

Item No.	Establishment		DETAIL	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			17.—EAST AFRICAN OFFICE IN LONDON						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commissioner	2,000	2,000	..	..	..
2	..	..	Entertainment Allowance to Commissioner	500	500	..	..	..
3	5	5	*Assistants (at Various Salaries)	4,855	4,893	..	..	38	
4	1	1	*Clerical Officer (Male)	748	723	..	25	..	
5	2	2	*Clerical Officers (Female)	1,143	1,128	..	15	..	
6	10	10	*Clerks	3,842	3,795	..	47	..	
7	2	2	Office Commissionaires	700	660	..	40	..	
8	..	..	National Health Insurance	291	237	..	54	..	
9	..	..	Personal Allowances	300	446	..	..	146	
10	..	..	Pay Additions	537	100	..	437	..	<i>m</i>
			Total Personal Emoluments	14,916	14,482	6,502			
			OTHER CHARGES						
2	..	..	Transport and Travelling	725	500	363	225	..	<i>m</i>
3	..	..	Incidental Expenses	700	700	278	..	..
4	..	..	Staff Housing & Allowance	200	200	..	..	..
5	..	..	Common Services	2,089	4,593	1,815	..	2,504	<i>l</i>
6	..	..	Equipment and Supplies	100	100	43	..	..
7	..	..	Maintenance of Buildings and Estate	25	30	13	..	5	
10	..	..	Essential Services	350	350	168	..	..
13	..	..	Expenses of Conferences	25	70	..	..	45	
18	..	..	Rents	7,120	7,120	3,433	..	..
21	..	..	Publications	2,050	1,000	357	1,050	..	
29	..	..	Posts and Telegraphs Services	1,350	..	..	1,350	..	<i>q</i>
30	..	..	Printing and Stationery	550	..	..	550	..	<i>q</i>
31	..	..	Publicity	2,000	..	..	2,000	..	<i>m</i>
			Total Other Charges	17,284	14,663	6,470			
			TOTAL EAST AFRICAN OFFICE	32,200	29,145	12,972	5,793	2,738	
			NET INCREASE—£3,055						

For explanation of notes other than x, see page 3.

HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

Zanzibar (Fixed)	£	400
Kenya	8/17th	14,964
Tanganyika	3/17th	5,612
Uganda	3/17th	5,612
East African Railways and Harbours 3/17th		5,612

£32,200

HEAD 17—EAST AFRICAN OFFICE IN LONDON

Item 1 (10)—Pay Additions

The acceptance of the pay additions granted by Her Majesty's Treasury was approved by the Standing Committee on Finance in December.

Item 2—Transport and Travelling

The increase is to provide for travelling in East Africa.

Item 31—Publicity

In December, the Standing Committee on Finance recommended that a token sum of £2,000 should be included in the Draft Estimates for the year 1955/56 for displays at shows and exhibitions in the United Kingdom.

HEAD 18—DEPARTMENT OF ECONOMIC CO-ORDINATION

The increase due to Salaries Revision is estimated at £2,900.

(1) *Main Division**Item 1 (2)—Assistant Director*

In December the creation of the post of Assistant Director was approved by the Central Legislative Assembly.

Item 1 (3)—Economic Officers

Half the cost of one of these posts is now charged to sub-Head (2) Hides, Tanning and Allied Industries Bureau.

Item 2—Transport and Travelling

The existing provision has proved inadequate to provide for sufficient travelling by the Senior Officers.

Item 3—Incidental Expenses

The increase is to meet the cost of the Industrial Licensing Appeal Tribunal now transferred from Head 6.

Item 5—Common Services

The major increase in this item is to cover the appointment of permanent and pensionable officers to these posts.

Item 13—Expenses of Conferences

To meet the cost of the East African Industrial Council previously provided for in Head 6.

(2) *Hides, Tanning and Allied Industries Bureau**Item 1 (4)—Economic Officer*

The provision is to meet half the cost of this post. The balance is provided in Item 1 (3) of the Main Division. This post is considered necessary to cover the increased activities of the Bureau.

Item 2—Transport and Travelling

The increase is to provide for essential touring of the Hides Examiners and Leather Chemist.

EXPENDITURE

HEAD 18

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			18.—DEPARTMENT OF ECONOMIC COORDINATION						<i>g</i>
			(1) MAIN DIVISION						
			PERSONAL EMOLUMENTS						
1	1	1	Director	1,100	718		382		<i>g</i>
2	1	1	Assistant Director	1,770			1,770		<i>d, m</i>
3	3	3	Economic Officers, B.3-1	3,159	3,320			161	<i>g, m</i>
4	1	1	*Accountant, (R.E.)	714	520		194		
5	9	9	*Clerks, (R.E.)	4,920	3,576		1,344		
6	4	4	Office Messengers, S.S.	276	166		110		
7	1	1	Telephone Operator E. (R.E.)	148	80		68		
			Leave Pay		670			670	
8			Gratuities	368	510			142	
9			Personal Allowances	302	180		122		
10			Temporary Allowances	1,165	2,803			1,638	
			Total Personal Emoluments	£ 13,922	12,543	5,135			
			OTHER CHARGES						
2			Transport and Travelling	1,000	500	248	500		<i>m</i>
3			Incidental Expenses	250	150	31	100		
4			Staff Housing and Allowances	1,960	1,429	531	531		
5			Common Services	3,024	2,461	1,353	563		<i>m, l</i>
11			Hospital Contribution and A.O.F.P.F.	71	32	15	39		
13			Expenses of Conferences	840	600	256	240		<i>m</i>
18			Rents	1,800	1,800	750			
21			Publications	100			100		
29			Posts and Telegraph Services	950			950		<i>q</i>
30			Printing and Stationery	450			450		<i>q</i>
			Total Other Charges	£ 10,445	6,972	3,184			
			Total (1) Main Division	£ 24,367	19,515	8,319	7,463	2,611	
			NET INCREASE—£4,852						

For explanation of notes other than x, see page 3.

HEAD 18

EXPENDITURE

Item No	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			18.—DEPARTMENT OF ECONOMIC COORDINATION—(Contd.)						
			(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge	1,100	717	..	383		
2	1	1	*Leather Chemist A. .. .	1,032	703	..	329		
3	..	1	Economic Officer B. 3-1 .. .	744	..	..	744	..	m
4	..	5	*Hide Examiners, C. 5-3 .. .	5,616	4,121	..	1,495		
5	2	3	*Clerks, (R.E.) .. .	1,292	993	..	299		
6	1	..	Clerical Learner .. .	..	175	..	..	175	
7	4	4	Laboratory Assistants, E. (R.E.) ..	516	229	..	287		
8	..	..	Labour S.S. .. .	975	650	..	325		
9	2	2	Office Messengers, S.S. .. .	120	72	..	48		
10	..	..	Provident Fund .. .	..	7	..	..	7	
11	..	..	Personal Allowances .. .	112	120	..	..	8	
12	..	..	Temporary Allowances .. .	1,023	2,455	..	..	1,432	
13	..	..	Leave Pay .. .	..	360	..	..	360	
14	..	..	Gratuities .. .	134	272	..	..	138	
			Total Personal Emoluments £	12,664	10,874	4,923			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .	2,750	2,000	1,211	750	..	m
3	..	..	Incidental Expenses .. .	200	200	90	..	..
4	..	..	Staff Housing and Allowances .. .	850	203	245	647	..	
5	..	..	Common Services .. .	2,664	4,253	1,768	..	1,589	l
6	..	..	Equipment and Supplies .. .	1,250	1,250	207	..	..
7	..	..	Maintenance of Buildings and Estate ..	600	600	66	..	..
9	..	..	Maintenance of Plant and Equipment ..	50	50	..	..	..
10	..	..	Essential Services .. .	300	300	77	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. ..	20	10	..	10	..	
12	..	..	Library .. .	65	65	28	..	..
13	..	..	Expenses of Conferences .. .	300	300	91	..	..
14	..	..	Uniforms .. .	110	110	21	..	..
18	..	..	Rents .. .	1,000	1,000	429	..	..
21	..	..	Publications .. .	200	200	92	..	..
29	..	..	Posts and Telegraphs Services .. .	500	..	..	500	..	q
30	..	..	Printing and Stationery .. .	700	..	..	700	..	q
			Total Other Charges £	11,559	10,541	4,325			
			Total Recurrent £	24,223	21,415	9,248	6,517	3,709	

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 18

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
18.—DEPARTMENT OF ECONOMIC COORDINATION—(Contd.)								
(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—(Contd.)								
(51) EXTRAORDINARY								
	<i>House and Furniture for Adviser</i>	4,000	..	4,000				
	<i>Houses for Hide Examiners</i>	10,450	..	10,450				
	<i>Houses for Leather Chemist and Footwear Inspector</i>	5,780	..	5,780				
	<i>Furniture for Leather Chemist and Footwear Inspector</i>	380	..	380				
	<i>Laboratory Equipment</i>	2,600	..	2,600				
	<i>Office Equipment and Typewriters</i>	1,205	..	1,205				
	<i>Laboratory for Leather Chemists</i>	1,500	..	1,500				
	<i>Housing for African Staff</i>	1,200	..	1,200				
	<i>Furniture for Hide Examiners</i>	720	94	626	..			
	Total Extraordinary	£ 27,835	94	27,741	..			
	Total Recurrent	£ ..	21,415	..	24,223			
	TOTAL EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES	£ ..	21,509	..	24,223			
	NET INCREASE—£2,714							
	TOTAL MAIN DIVISION	£ ..	19,515	..	24,367			
	TOTAL DEPARTMENT OF ECONOMIC COORDINATION	£ ..	41,024	..	48,590			
	NET DECREASE—£7,566							

HEAD 18.—DEPARTMENT OF ECONOMIC COORDINATION

(1)—MAIN DIVISION—		£
Total estimated cost		24,367
Fixed contribution:—		
	£	
Kenya Supply Board (a)	240	
		240
		£24,127
Balance of estimated cost to be divided as follows:—		
	£	
Government of Kenya 8/25th ..	7,594	
Government of Tanganyika 8/25th ..	7,595	
Government of Uganda 8/25th ..	7,595	
Government of Zanzibar 1/25th ..	949	
Rents received	394	
		£24,127

HEAD 18

(2)—E.A. HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—

Total estimated cost	.. .. .	£	24,223
		£	
To be divided as follows:—			
Government of Kenya	40·68%	.. ..	9,611
Government of Tanganyika	28·40%	.. ..	6,710
Government of Uganda	30·92%	.. ..	7,305
Rents received	.. .. .	.. ..	597
			£24,223

SUMMARY

	(1)—Main Division	(2)—E.A. Hides, etc., Bureau	Total
	£	£	£
Government of Kenya	7,594	9,611	17,205
Government of Tanganyika	7,595	6,710	14,305
Government of Uganda	7,595	7,305	14,900
Government of Zanzibar	949	—	949
Kenya Supply Board	240	—	240
Rents received	394	597	991
	£ 24,367	24,223	48,590

NOTES:—

(a) Fixed payment towards salary of Director.

HEAD 20—EAST AFRICAN STATISTICAL DEPARTMENT

As explained in the main Memorandum, the expenditure for 1955/56 has been estimated on the same basis as in previous years pending decisions on the future organization of the Department. The increase due to Salaries Revision is approximately £7,100.

Item 1 (10)—Drivers

It is proposed that two existing vehicles should be sold and one new vehicle only purchased, with a reduction in the number of Drivers by one.

Item 2—Transport and Travelling

An increase of £200 has been made for the Tanganyika Development Service to provide for essential travelling.

*Item 3—Incidental Expenses**Item 10—Essential Services*

The Incidental Expenses vote has been divided in accordance with Appendix E of the Estimates to provide for a separate Essential Services Item. There is, however, no change in the total provision.

Item 4—Staff Housing and Allowances

The increase has been necessary to house the staff which was previously housed in temporary quarters.

Item 5—Common Services

The substantial increase is due to the necessary increased provision for pension contributions and expenditure on passages.

*Item 6—Equipment and Supplies**Extraordinary Item 2—Office Equipment*

The rental of Hollerith Machines has been increased by £250 but in accordance with Appendix E of the Estimates, items which are more correctly classified as capital have been transferred from the recurrent vote to Extraordinary expenditure.

Item 21—Publications

The increase of £200 is to cover the increased circulation of the Statistical Bulletin which was approved by the Central Legislative Assembly in September, 1954.

*Extraordinary**Item 1—Motor Vehicle*

Two worn out vehicles are being sold and provision made for one new vehicle.

Item 3—Buildings

At present the Department's records and machine cards are kept in a disused hangar at Nairobi West. The machine cards are deteriorating rapidly and it is proposed that one bay should be boarded up and dust-proofed.

EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			20.—EAST AFRICAN STATISTICAL DEPARTMENT	£	£	£	£	£	<i>m</i>
			PERSONAL EMOLUMENTS						
1	1	1	*Director	2,400	1,685	..	715		
2	1	1	*Assistant Director	2,000	1,335	..	665		
3	10	10	*Statisticians, A	11,712	8,640	..	3,072		
4	3	3	*Statistical Officers, C4-3	3,024	2,200	..	824		
5	1	1	*Secretary, (R E)	984	567	..	417		
6	1	1	*Hollerith Machine Controller, (R E)	1,020	770	..	250		
7	1	1	*Statistical Assistant, (R E)	714	550	..	164		
8	67	67	*Clerks, (R E)	24,300	17,608	..	6,692		
9	4	4	*Hollerith Machine Operator, (R E)	1,536	1,110	..	426		
10	3	2	*Motor Drivers, E (R E)	384	321	..	63		<i>m</i>
11	9	9	Office Messengers, S S	528	346	..	182		
12	2	2	Watchmen, S S	109	76	..	33		
13	..	..	Personal Allowances	466	216	..	250		
14	..	..	Temporary Allowances	4,693	12,280	..	..	7,587	
			Total Personal Emoluments	£ 53,870	47,704	20,917			
			OTHER CHARGES						
2	..	..	Transport and Travelling	2,100	1,900	556	200		<i>m</i>
3	..	..	Incidental Expenses	300	500	211	..	200	<i>m, y</i>
4	..	..	Staff Housing and Allowances	7,666	6,422	2,573	1,244		<i>m</i>
5	..	..	Common Services	15,895	14,228	7,253	1,667		<i>m, l</i>
6	..	..	Equipment and Supplies	4,960	5,360	2,573	—	400	<i>m, y</i>
7	..	..	Maintenance of Buildings	75	..	..	75		
8	..	..	Maintenance of M/V and Boats	300	300	23	..	700	
9	..	..	Maintenance of Plant and Equipment	500	1,200	205	..	..	<i>m, y</i>
10	..	..	Essential Services	200	..	..	200		
11	..	..	Hospital Contributions and A O F P F	465	223	97	242		
12	..	..	Library	200	200	96	..	300	
13	..	..	Expenses of Conferences .. .. .	..	300	..	..	..
18	..	..	Rents	1,800	1,800	900	..	..
21	..	..	Publications	1,000	800	350	200		<i>m</i>
29	..	..	Posts and Telegraphs Services	1,000	..	..	1,000		<i>q</i>
30	..	..	Printing and Stationery	900	..	..	900		<i>q</i>
			Total Other Charges	£ 37,361	33,233	14,837			
			TOTAL RECURRENT	£ 91,231	80,937	35,754			
			EXTRAORDINARY						
1	..	..	Motor Vehicle	620	..	..	620		<i>m</i>
2	..	..	Office Equipment	760	..	..	760		<i>m</i>
3	..	..	Buildings (Archives)	600	..	..	600		<i>m</i>
			TOTAL EXTRAORDINARY	£ 1,980	..	..	
			TOTAL E A STATISTICAL DEPARTMENT £	93,211	80,937	..	21,461	9,187	
			NET INCREASE—£12,274						

For explanation of notes other than x, see page 3.

HEAD 20

HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

REVENUE

The Revenue is provided as follows:—

	£	£	£
Total cost of Department			93,211
Basic Service Expenditure		57,552	
Divided—			
Kenya	18,696		
Tanganyika	18,695		
Uganda	18,695		
Zanzibar	200		
Rents	766		
Sale of Publications	500	57,552	57,552
Balance being Direct Expenditure for Special Services			35,659
Divided—			
	<i>Rents</i>	<i>Net</i>	
National Income Inquiry, Kenya ..	93	14,216	
Agricultural Statistics, Kenya ..	—	6,251	
Development Service, Uganda ..	216	10,370	
Development Service, Tanganyika ..	57	4,456	
Revenue Rents	366	366	35,659

SUMMARY

Service	Rents	Sales	Kenya	Tanganyika	Uganda	Zanzibar	Total
	£	£	£	£	£	£	£
Basic	766	500	18,696	18,695	18,695	200	57,552
National Income	93	—	14,216	—	—	—	14,309
Agricultural Stats.	—	—	6,251	—	—	—	6,251
Development, Uganda	216	—	—	—	10,370	—	10,586
Development, Tanganyika	57	—	—	4,456	—	—	4,513
	£ 1,132	500	39,163	23,151	29,065	200	93,211

HEAD 21—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND
RECLAMATION ORGANIZATION

There are three Colonial Development and Welfare Schemes in force for this Department and the proposed rate of expenditure is within the approved scheme provision in each case. The increase due to Salaries Revision is estimated at £14,100.

(1) *Headquarters*

Item 1 (3)—Chief Entomologist

Item 1 (4)—Research Officers

The post of Chief Entomologist has been shown separately in these Estimates with a corresponding reduction in the number of Research Officers.

Item 1 (12)—Field Survey Assistants

Item 1 (11)—Laboratory Assistants

Item 1 (14)—Junior Field Survey Assistants

This represents a division of the item Laboratory Assistants into more realistic designations. The establishment of Assistants has been reduced to provide for the posts of Junior Field Survey Assistants.

Item 10—Essential Services

The increase is to provide for the running costs of the Diesel plant.

Item 12—Library

Item 21—Publications

The provision in Item 12, Library, has been reduced by £100 to provide this sum for the new Item 21—Publications, from which the cost in connexion with the publication of scientific papers will be defrayed.

(2) *Central Research Laboratory*

No change has been made in the establishment and the small increase under Personal Emoluments is due to Salaries Revision and normal increments.

Item 2—Transport and Travelling

The increase of £300 is to provide for the travelling expenses of staff for the year 1955/56 when it is anticipated that the Laboratory will be completed and the station fully staffed.

Item 8—Maintenance of Motor Vehicles

The provision in this item has been increased to allow for the heavier costs of maintaining the vehicles as they become older.

Item 10—Essential Services

The increase of £300 is to provide for the cost of electricity, gas and water for the Laboratory, which will be in full operation.

Item 17—Purchase and Upkeep of Animals

During 1955/56 it will be necessary to increase the stock of small animals and cattle for laboratory purposes.

(4) *Pilot Schemes*

Now that the assistants are fully trained and have had considerable field experience, it is anticipated that less supervision will be required and some of the senior posts have been deleted.

Item 2—Transport and Travelling

Increased provision will be required to meet essential travelling in accordance with the programme now that the scheme is entering its final phase.

EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION									
(1) HEADQUARTERS									
1			PERSONAL EMOLUMENTS						
1	1	1	Director	2,600	1,900	..	700		
2	1	1	Deputy Director	2,200	1,685	..	515		
3	..	1	Chief Entomologist	1,860	..	..	1,860		m
4	13	12	Research Officers, 2 A1: 2 A2: 8 C.R.S. ..	10,808	10,991	..	..	183	m
5	2	2	*Secretaries, (R.E.)	2,739	2,089	..	650		
6	5	5	Field Officers, C5-3	5,361	3,800	..	1,561		
7	1	1	Laboratory Technician, C5-2	1,182	826	..	356		
8	4	4	Field Assistants, C5	2,517	2,523	..	..	6	
9	1	1	Mechanic	1,092	815	..	277		
10	15	14	*Clerks (RE)	4,647	3,331	..	1,316		
11	12	6	Laboratory Assistants E (RE)	1,149	1,516	..	..	367	m
12	..	6	Field Survey Assistants E (RE)	1,258	..	..	1,258		m
13	..	12	Junior Field Survey Assistants	1,248	..	..	1,248		m
14	12	12	Motor Drivers E (RE)	2,135	1,349	..	786		
15	2	5	Artisans E (RE)	912	344	..	568		
16	..	..	Assistants, S.S.	7,800	5,500	..	2,300		
17	..	..	Messengers, S.S.	220	126	..	94		
18	..	..	Provident Fund	78	14	..	64		
19	..	..	Labour, S.S.	3,800	3,600	..	200		
20	..	..	Personal Allowances	1,020	1,067	..	..	47	
21	..	..	Leave Pay	2,258	..	..	2,258		
22	..	..	Gratuities	733	622	..	111		
23	..	..	Temporary Allowances	6,421	12,584	..	..	6,163	
24	..	..	Pension Contribution, C.R.S.	928	495	..	433		
Total Personal Emoluments				£ 64,966	55,177	25,222			
OTHER CHARGES									
2	..	..	Transport and Travelling	8,000	8,000	3,877			
3	..	..	Incidental Expenses	300	320	85		20	
4	..	..	Staff Housing and Allowances	550	400	232	150		
5	..	..	Common Services	11,504	10,066	4,856	1,438		l
6	..	..	Equipment and Supplies	1,700	1,700	1,107			
7	..	..	Maintenance of Buildings and Estate	600	950	131		350	
8	..	..	Maintenance of M/V and Boats	2,500	3,000	1,458		500	
9	..	..	Maintenance of Plant and Equipment	300	320	104		20	
10	..	..	Essential Services	900	390	182	510		m
11	..	..	Hospital Contribution and A.O.F.P.F. ..	46	57	8		11	
12	..	..	Library	200	300	156		100	m
13	..	..	Expenses of Conferences	100	100	7			
14	..	..	Uniforms	700	700	323			
17	..	..	Purchase and Upkeep of Animals	400	430	156		30	
18	..	..	Rents	110	110	..			
19	..	..	Victualling	1,000	2,000	627		1,000	
21	..	..	Publications	100	..	..	100		m
29	..	..	Posts and Telegraphs Services	750	..	..	750		
30	..	..	Printing & Stationery	900	..	..	900		q
Total Other Charges				£ 30,660	28,843	13,309			
TOTAL (1) HEADQUARTERS				£ 95,626	84,020	38,531	20,403	8,797	
NET INCREASE—£11,606									

For explanation of notes other than x, see page 3.

HEAD 21

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)	£	£	£	£	£	
			(2) CENTRAL TRYPANOSOMIASIS RESEARCH LABORATORY—SUKULU						
1	..	..	PERSONAL EMOLUMENTS						
1	8	8	Research Officers (C.R.S.)	7,677	8,517	..	..	840	
2	1	1	Secretary, (RE)	1,089	787	..	302		
3	1	1	Field Assistant, C5	948	343	..	605		
4	4	4	Laboratory Technicians, C5-2	3,538	3,009	..	529		
5	1	1	*Artisan, E (RE)	288	195	..	93		
6	5	5	*Clerks, (RE)	893	477	..	416		
7	12	12	*Laboratory Assistants, E (RE)	1,688	788	..	900		
8	4	4	*Motor Drivers, E (RE)	578	318	..	260		
9	..	..	Assistants, SS	2,000	800	..	1,200		
10	..	..	Labour SS	1,680	1,400	..	280		
11	..	..	Personal Allowances	2,203	2,220	..	..	17	
12	..	..	Pension Contributions, (C.R.S.)	1,554	1,728	..	..	174	
13	..	..	Temporary Allowances	3,800	5,355	..	..	1,555	
14	..	..	Provident Fund	16	5	..	11		
			Gratuity	337	..	..	337		
			Total Personal Emoluments	28,289	25,942	8,113			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,000	2,700	1,637	300	..	m
3	..	..	Incidental Expenses	120	140	20	..	20	
4	..	..	Staff Housing and Allowances	200	240	186	..	40	
5	..	..	Common Services	3,965	3,517	1,528	448	..	l
6	..	..	Equipment and Supplies	2,500	2,500	944	..	..
7	..	..	Maintenance of Buildings and Estate	100	100	..	..	..
8	..	..	Maintenance of M/V and Boats	650	500	241	150	..	m
9	..	..	Maintenance of Plant & Equipment	150	200	58	..	50	
10	..	..	Essential Services	900	600	28	300	..	m
11	..	..	Hospital Contribution and A.O.F.P.F.	14	..	..	14	..	
12	..	..	Library	200	150	163	50	..	e
14	..	..	Uniforms	200	200	119	..	..
17	..	..	Purchase and Upkeep of Animals	1,500	1,000	584	500	..	m
18	..	..	Rents	100	100	77	..	..
			Victualling .. .. .	..	500	112	..	500	
20	..	..	Fees, Rewards and Contributions	450	600	1	..	150	
29	..	..	Posts and Telegraphs Services	300	..	..	300	..	q
30	..	..	Printing and Stationery	400	..	..	400	..	q
			Total Other Charges	14,749	13,047	5,698			
			Total Recurrent	43,038	38,989	13,811	7,395	3,346	
			NET INCREASE—£4,049						

For explanation of notes other than x, see page 3.

EXPENDITURE

HEAD 21

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure 30-6-55	Estimates—1955/6		New Works. 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
	21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION <i>—(Contd.)</i>							
	RESEARCH LABORATORY (51) EXTRAORDINARY							
1	Laboratory	64,500	10,000	64,100	400			
	<i>Subsidiary Buildings</i>	18,750	8,750	18,750	..			
	<i>Eight European Quarters (Senior)</i>	42,000	..	42,000	..			
3	Six European Quarters (Junior)	25,500	5,000	17,000	8,000			
	<i>Asian and African Housing</i>	15,000	4,000	14,000	..			
5	Electricity Supply	2,900	1,400	1,200	1,700			
6	Roads	2,500	1,500	1,700	800			
7	Equipment	18,000	5,000	17,000	1,000			
	<i>Motor Vehicles</i>	3,000	60	3,000	..			
	<i>Telephones</i>	250	100	250	..			
9	Water Supply	1,750	..	1,500	250			
10	Supervision	850	55	850	..			
	Total Extraordinary	£ 195,000	35,865	181,350	12,150			
	Total Recurrent	£ ..	38,989	..	43,038			
	TOTAL RESEARCH LABORATORY	£ ..	74,854	..	55,188			
	NET DECREASE—£19,666							

HEAD 21

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION —(Contd.)						
			(4) PILOT SCHEMES						
1	..	..	PERSONAL EMOLUMENTS						
	1	..	<i>Entomologist Ag. II</i>	..	726	..		726	<i>m</i>
1	4	2	Field Assistants, C5-4	1,689	2,614	..		925	<i>m</i>
	1	..	<i>Clerk</i>	..	503	..		503	<i>m</i>
2	..	..	Assistants, S.S.	2,350	1,600	..	750		<i>m</i>
3	..	..	Temporary Allowances	404	1,965	..		1,561	
4	..	..	Labour	18,000	15,000	..	3,000		
			Total Personal Emoluments	£ 22,443	22,408	6,891			
			OTHER CHARGES						
2	..	..	Transport and Travelling	8,000	7,200	2,981	800		<i>m</i>
3	..	..	Incidental Expenses	50	100	40		50	
4	..	..	Staff Housing and Allowances	530	100	130	430		
5	..	..	Common Services	886	1,419	816		533	<i>l</i>
6	..	..	Equipment and Supplies	1,500	1,500	715			
7	..	..	Maintenance of Buildings and Estates	150	150	..			
8	..	..	Maintenance of M/V and Boats	2,000	2,400	1,140		400	
9	..	..	Maintenance of Plant and Equipment	150	150	648		50	
14	..	..	Uniforms	500	400	200	100		
19	..	..	Victualling	10,000	11,000	2,944		1,000	
29	..	..	Posts and Telegraphs Services	250	..	..	250		<i>q</i>
30	..	..	Printing and Stationery	1,000	..	..	1,000		<i>q</i>
			Total Other Charges	£ 25,016	24,469	9,614			
			TOTAL RECURRENT	£ 47,459	46,877	16,505	6,330	5,748	

EXPENDITURE

HEAD 21

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
	21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION <i>—(Contd.)</i>							
	(53) PILOT SCHEMES—EXTRAORDINARY							
1	Mechanical Tools and Equipment	12,100	10,500	9,177	2,923			
	<i>Motor Vehicles</i>	7,000	..	7,000				
	<i>Camp Equipment</i>	1,200	..	1,200				
	<i>Bicycles</i>	300	..	300				
	<i>Office Equipment</i>	150	..	150				
	Total (53) Extraordinary£	20,750	10,500	17,827	2,923			
	Total Recurrent£	..	46,877	..	47,459			
	Total (4) Pilot Schemes£	..	57,377	..	50,382			
	Total (1) Headquarters£	..	84,020	..	95,626			
	Total (2) Research Institute£	..	74,854	..	55,188			
	TOTAL E.A. TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION£	..	216,251	..	201,196			
	NET DECREASE—£15,055							

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

Revenue is provided as follows:—

(1) <i>Headquarters</i> —							£
Sales, etc.	..	..	..	..	..	..	50
Rents received	..	..	..	..	..	..	1,436
Her Majesty's Government $\frac{1}{2}$	..	..	..	..	..	..	47,070
East African Governments $\frac{1}{2}$	..	..	..	..	..	£47,070	
						£	
Kenya	..	..	..	..	..	15,690	
Tanganyika	..	..	..	..	..	15,690	
Uganda	..	..	..	..	..	15,690	
						47,070	47,070
						TOTAL ..	£95,626
(2) <i>Research Institute</i> —							£
Capital—Her Majesty's Government	..	..	..	..	..	..	12,150
Recurrent—Rents Received	..	..	..	..	..	..	796
Sales, etc.	..	..	..	..	..	..	25
Her Majesty's Government $\frac{1}{2}$	..	..	..	..	..	..	21,109
						£	
East African Governments $\frac{1}{2}$	..	..	..	..	..	21,108	
						£	
Kenya	..	..	..	..	..	7,036	
Tanganyika	..	..	..	..	..	7,036	
Uganda	..	..	..	..	..	7,036	
						21,108	21,108
						TOTAL ..	£55,188
(4) <i>Pilot Schemes</i> —							£
C.D. and W. Scheme, Her Majesty's Government	..	..	..	..	..	..	50,357
Sales, etc.	..	..	..	..	..	..	25
						TOTAL ..	£50,382

SUMMARY

	Rents etc.	Her Majesty's Government	Kenya	Tanganyika	Uganda	Total
	£	£	£	£	£	£
(1) Headquarters ..	1,486	47,070	15,690	15,690	15,690	95,626
(2) Research Institute	821	33,259	7,036	7,036	7,036	55,188
(4) Pilot Schemes ..	25	50,357	..	..	..	50,382
TOTAL .. £	2,332	130,686	22,726	22,726	22,726	201,196

HEAD 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

As this Organization is now under the ægis of the East African Agricultural and Fisheries Research Council provision is made for the total of Personal Emoluments and Other Charges.

When the Estimates were considered by the Council they were examined in relation to each of the two periods—July/December, 1955, and January/June, 1956. The Estimates in respect of the first of these periods were framed so as to make possible the development of the Organization at the planned rate and involved an expenditure of £10,000 in excess of the balance in the Colonial Development and Welfare Scheme for the full period, January, 1953, to December, 1955. At the same time negotiations were initiated with the Colonial Office for a supplementary grant.

Since it now appears that no further funds can be provided before January, 1956, the Council has since decided to reduce the provision for the whole period by £10,000 thus ensuring that the expenditure in the first half of the financial year would be within the current scheme provision. The Council's recommendation was received too late for the necessary detailed amendments to be made in the itemized expenditure provision and the Committee will be invited to consider a reduction of £10,000 in this Head.

The provisional allocation of expenditure is as follows:—

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,600	1,900	..	700		
2	1	1	Deputy Director	2,400	1,750	..	650		
3	1	1	Head of Animal Industry Division	1,200	850	..	350		
4	18	18	Research Officers, C.R.S.	13,081	11,833	..	1,248		
5	1	1	*Secretary, B.	1,383	1,050	..	333		
6	10	10	Laboratory Technicians, C.5-2	9,424	6,413	..	3,011		
7	4	4	Junior Laboratory Technicians, (RE)	660	1,200	..	..	540	
8	1	1	Farm Manager, C.5-3	984	740	..	244		
9	1	1	Maintenance Superintendent	1,362	1,020	..	342		
10	1	1	Livestock Officers, C.5	1,020	740	..	280		
11	1	1	Field Assistant, C.5-4	726	514	..	212		
12	1	1	Librarian (RE)	852	276	..	576		
13	1	1	Storekeeper, C.5-4	945	675	..	270		
14	15	15	*Clerks, (RE)	4,195	2,845	..	1,350		
15	23	23	Laboratory Assistants, E (RE)	3,304	1,792	..	1,512		
16	4	4	Overseers, E (RE)	540	296	..	244		
17	6	6	Artisans, E (RE)	1,464	440	..	1,024		
18	4	4	Motor Drivers, E (RE)	478	272	..	206		
19	..	..	Labour, S.S.	6,600	4,500	..	2,100		
20	..	..	Provident Fund	113	80	..	33		
21	..	..	Personal Allowances	3,449	4,312	..	..	863	
22	..	..	Temporary Allowances	7,048	12,573	..	..	5,525	
23	..	..	Pension Contribution, C.R.S.	2,651	2,656	..	..	5	
			Total Personal Emoluments	£ 66,479	58,727	18,268			
			OTHER CHARGES						
2	..	..	Transport and Travelling	4,000	3,250	1,405	750		
3	..	..	Incidental Expenses	300	300	99			
5	..	..	Common Services	15,088	10,857	5,031	4,231		
6	..	..	Equipment and Supplies	4,000	4,000	3,274			
7	..	..	Maintenance of Buildings & Estate	4,500	4,500	1,341			
8	..	..	Maintenance of M/V and Boats	500	500	439			
9	..	..	Maintenance of Plant Equipment	1,000	1,000	37			
10	..	..	Essential Services	4,000	3,500	267	500		
11	..	..	Hospital Contributions and A.O.F.P.F.	100	85	..	15		
12	..	..	Library	500	400	133	100		
13	..	..	Expenses of Conferences	300	300	118			
14	..	..	Uniforms	300	300	127			
17	..	..	Purchase and Upkeep of Animals	2,000	2,000	1,090			
22	..	..	Production of Sera and Vaccines	15,000	15,000	..			
29	..	..	Posts and Telegraphs Services	1,000	..	..	1,000		
30	..	..	Printing and Stationery	400	..	..	400		
			Total Other Charges	£ 52,988	45,992	13,361			
			TOTAL E.A. VETERINARY RESEARCH	£ 119,467	104,719	31,629	21,681	6,933	
			NET INCREASE—£14,748						

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE						<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director	2,000	1,720	..	280	..	
2	6	6	Research Officers, 5 C.R.S. 1 A 2-1 ..	6,422	5,325	..	1,097	..	
3	1	1	*Secretary, (R.E.)	1,047	737	..	310	..	
4	5	5	*Laboratory Technicians, $\left. \begin{array}{l} 4 \text{ C } 5-3 \\ 1 \text{ C } 5-2 \end{array} \right\}$..	4,545	2,561	..	1,984	..	
6	2	2	*Artisan, (RE)	774	533	..	241	..	
7	2	2	Clerks, (RE)	1,306	868	..	438	..	
8	1	2	*Overseer, (RE)	386	413	..	..	27	
9	5	6	*Laboratory Assistants, E (RE)	879	427	..	452	..	
11	..	..	Subordinate Staff, S.S.	5,050	3,700	..	1,350	..	
12	..	..	Personal Allowances	1,370	1,589	..	..	219	
13	..	..	Pension Contribution (C.R.S.)	1,499	1,392	..	107	..	
14	..	..	Temporary Allowances	3,460	5,173	..	..	1,713	
			Total Personal Emoluments	£ 28,738	24,438	11,650			
			OTHER CHARGES						
2	..	..	Transport and Travelling	2,500	2,560	614	..	60	
3	..	..	Incidental Expenses	100	130	18	..	30	
4	..	..	Staff Housing and Allowances	310	260	108	50	..	
5	..	..	Common Services	5,983	5,180	1,407	803	..	<i>l</i>
6	..	..	Equipment and Supplies	1,710	1,575	795	135	..	
7	..	..	Maintenance of Buildings and Estate ..	1,487	1,486	654	1	..	
8	..	..	Maintenance of M/V and Boats	730	730	143	..	..
9	..	..	Maintenance of Plant and Equipment ..	310	310	95	..	..
10	..	..	Essential Services	650	650	287	..	..
12	..	..	Library	290	290	231	..	..
13	..	..	Expenses of Conferences	50	50	..	..	..
14	..	..	Uniforms	200	190	16	10	..	
17	..	..	Purchase and Upkeep of Animals	2,660	2,550	1,318	110	..	
21	..	..	Publications	300	200	88	100	..	
29	..	..	Posts and Telegraphs Services	400	..	..	400	..	<i>q</i>
30	..	..	Printing and Stationery	420	..	..	420	..	<i>q</i>
			Total Other Charges	£ 18,100	16,161	5,774			
			TOTAL RECURRENT	£ 46,838	40,599	17,424	8,288	2,049	
			NET INCREASE—£6,239						

HEAD 23—VIRUS RESEARCH INSTITUTE

The Estimates for the year 1955/56 have been prepared on the basis of the proposals for the extension of the Colonial Development and Welfare Scheme, which is now under consideration.

The minor changes in the establishment and in Other Charges are in accordance with the proposed scheme.

The increase due to Salaries Revision is approximately £2,100.

EXPENDITURE

HEAD 23

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5	Further votes on account		
		£	£	£	£	£	£	
23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE—(Contd.)								
(50) EXTRAORDINARY								
1	Motor Vehicle	1,900	..	..	..	..	1,900	
2	Staff Housing	700	..	..	..	..	700	
3	Equipment	1,000	..	..	..	..	1,000	
	Total Extraordinary £	3,600	..	..	..	..	3,600	
	Total Recurrent £	..	40,599	..	..	..	46,838	
	TOTAL E.A. VIRUS RESEARCH INSTITUTE £	..	40,599	..	..	..	50,438	
	NET INCREASE—£9,839							

23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

TOTAL COST			£	50,438	£
Rents Received		731			
Sales etc.		100	831		
			49,607		
Contributing Governments †		12,402	12,402	12,402	
Zanzibar	£	66			
Northern Rhodesia		464			
Nyasaland		186			
			716		
			11,686		
Kenya		3,896			
Tanganyika		3,895			
Uganda		3,895			
			11,686		
Her Majesty's Government ‡			37,205	37,205	
					50,438

**DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE COMMISSIONER
FOR TRANSPORT**

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION						<i>m</i>
			(1)—HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director	2,400	1,750	..	650		
2	1	1	*Chief Operations Officer, B.1	1,620	1,320	..	300		
3	1	1	Aviation Administrative Officer	1,296	984	..	312		
4	1	1	*Chief Telecommunications Officer, B.1	1,620	1,320	..	300		
5	1	1	*Chief Air Traffic Control Officer, C.1	1,620	1,230	..	390		
6	1	1	*Asst. Operations Officer, B.4-2	1,205	900	..	305		
7	2	2	A.R.B. Surveyors	3,938	3,938	..			
8	1	1	*Aviation Assistant, C.5-4	1,056	790	..	266		
9	8	8	*Clerks, (RE)	3,655	2,949	..	706		
10	1	1	Aviation Asst. (F)	930	496	..	434		
11	1	1	Motor Driver	139	74	..	65		
12	..	..	Subordinate Staff, S.S.	152	102	..	50		
13	..	..	Personal Allowances	60	150	..	..	90	
14	..	..	Temporary Allowances	1,493	3,643	..	..	2,150	
			Total Personal Emoluments£	21,184	19,646	9,824			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,700	1,500	613	200		<i>m</i>
3	..	..	Incidental Expenses	300	300	187			
4	..	..	Staff Housing and Allowances	1,884	1,614	904	270		
5	..	..	Common Services	5,205	7,649	4,298	..	2,444	<i>l</i>
6	..	..	Equipment and Supplies	344	344	100			
8	..	..	Maintenance of M/V and Boats	50	50	23			
11	..	..	Hospital Contributions and A.O.F.P.F.	65	44	4	21		
13	..	..	Expenses of Conferences	250	250	241			
16	..	..	Operation of Aircraft	4,500	4,500	1,604			
18	..	..	Rents	3,600	3,600	1,999			
20	..	..	Fees Rewards and Contributions	300	300	110			
21	..	..	Publications	150	150	85			
29	..	..	Posts and Telegraphs Services	1,100	..	..	1,100	..	<i>q</i>
30	..	..	Printing and Stationery	2,200	..	..	2,200	..	<i>q</i>
			Total Other Charges£	21,648	20,301	10,169			
			TOTAL (1) HEADQUARTERS£	42,832	39,947	19,993	7,569	4,684	
			NET INCREASE—£2,885						

HEAD 24—DIRECTORATE OF CIVIL AVIATION

As stated in the main Memorandum, the whole of the organization of the Directorate is at present subject to expert examination. Increased provision has been made to enable essential services to be maintained only. Of the increase in recurrent expenditure of £59,000, £24,000 is on account of Salaries Revision.

(1) *Headquarters**Item 2—Transport and Travelling*

The provision for the current year is proving inadequate and an increase of £200 has been made.

(2) *Air Traffic Control**Item 1 (a)—Personal Allowances*

This provides for the payment of acting allowances in accordance with the revised terms of service.

Item 5—Common Services

The increase, after providing separate items for Posts and Telegraphs and Printing and Stationery is due to the provision for the payment of increased pension contributions and passage provision in accordance with the Salaries Revision terms of service.

Item 28—Night Flying Facilities

This Item has been increased by £300 to cover the cost of Emergency flying in Kenya. The increase is a direct charge to the Government of Kenya.

(3) *Aeradio Services**Item 1 (3)—Senior Radio Superintendents*

Three new posts have been provided with the Central Legislative Assembly's approval which was given in December, 1954.

*Item 1 (4)—Radio Superintendents**Item 1 (5)—Radio Officers*

The establishment of Radio Superintendents has been increased by eleven with a similar reduction in the establishment of Radio Officers.

Item 5—Common Services

After allowing for the inclusion of separate items for Posts and Telegraph Services and Printing and Stationery, the increase is due to the necessity of providing increased passages and pension contributions in accordance with the terms of the Salaries Revision.

Item 9—Maintenance of Plant and Equipment

The increase of £250 is provided to cover increased costs.

Item 10—Essential Services

The costs of essential services have increased and provision in the current year is proving inadequate.

*Extraordinary**Item 1—Pilot Scheme, V.H.F. Area Cover*

Provision has been made for the introduction of a V.H.F. Area Cover Pilot Scheme. This proposal has received the technical approval of the M.T.C.A. and an application for C.D. & W. assistance has been forwarded to the Secretary of State.

No expenditure will be authorized by warrant until formal approval has been received from all contributors.

Item 2—Fire Extinguishers

A statutory requirement exists for the provision of fire extinguishers in radio transmitting and receiving stations and a sum of £460 has been provided for this purpose.

Item 3—Transfer of Equipment

The provision is required to cover the movement and reinstallation of Aeradio Equipment in new aerodrome buildings in each territory.

Item 4—Meteorological Radio Equipment

Of this provision, £300 is required to replace the existing automatic transmitting head for meteorological broadcasts. The provision of this equipment is necessary under existing international agreements. The balance is required to provide wide band aerial amplifiers from which one aerial can be fed to a number of receivers. This equipment has become necessary owing to the acute shortage of space at Eastleigh.

EXPENDITURE

HEAD 24

Item No	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION —(Contd.)						
			(2) AIR TRAFFIC CONTROL						
			PERSONAL EMOLUMENTS						
1	38	38	*Air Traffic Control Officers (RE) ..	45,695	32,424	..	13,271		
2	13	13	*Air Traffic Control Assistants (F), (RE) ..	7,642	5,599	..	2,043		
3	22	22	*Control Assistants, E (RE) ..	2,639	1,464	..	1,175		
4	2	2	*Artisans, E (RE) ..	658	486	..	172		
5	4	4	Clerks, E (RE) ..	441	246	..	195		
6	..	..	Subordinate Staff, S.S. ..	75	50	..	25		
7	..	..	Provident Fund Contributions ..	99	82	..	17		
8	..	..	Temporary Allowances ..	5,970	14,413	..	..	8,443	
9	..	..	Personal Allowances ..	821	120	..	701	..	m
			Total Personal Emoluments £	64,040	54,884	24,652			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,900	1,900	870	..	..
3	..	..	Incidental Expenses	350	300	120	50	..	
4	..	..	Staff Housing and Allowances ..	8,906	9,609	3,646	..	703	
5	..	..	Common Services	19,465	15,522	8,241	3,943	..	m, l
6	..	..	Equipment and Supplies	900	900	393	..	..
7	..	..	Maintenance of Buildings and Estate ..	100	100	..	..	..
11	..	..	Hospital Contributions and A.O.F.P.F. ..	157	112	10	45	..	
14	..	..	Uniforms	450	450	131	..	282	
15	..	..	Training Courses	1,500	1,782	643	..	..
28	..	..	Maintenance of Night Flying Facilities ..	1,000	700	351	300	..	m
29	..	..	Posts and Telegraphs Services	1,000	..	..	1,000	..	q
30	..	..	Printing and Stationery	500	..	..	500	..	q
			Total Other Charges £	36,228	31,375	14,405			
			TOTAL (2) AIR TRAFFIC CONTROL £	100,268	86,259	39,057	23,437	9,428	
			NET INCREASE—£14,009						

For explanation of notes other than x, see page 3.

HEAD 24

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)	£	£	£	£	£	
			(3) AERADIO SERVICES						
			PERSONAL EMOLUMENTS						
1	..	..	*Communication Officers, B.3-2	4,048	3,076	..	972	..	
2	1	1	*Office Superintendent, C.4-3	1,110	803	..	307	..	
3	..	3	Senior Radio Superintendents, C.2	3,600	..	..	3,600	..	m,d
4	8	19	*Radio Superintendents, C.4-3	20,441	6,489	..	13,952	..	m
5	49	38	*Radio Officers, C.5-4	36,906	33,595	..	3,311	..	m
6	1	1	Technician, C.5-4	1,020	715	..	305	..	
7	1	1	Storekeeper, C.5-4	912	625	..	287	..	
8	21	22	*Clerks, (RE)	7,182	3,924	..	3,258	..	
9	..	19	*Artisans, E (RE)	2,754	1,616	..	1,138	..	
10	156	156	Radio Operators, E (RE)	21,693	11,982	..	9,711	..	
11	1	1	Draughtsman, E (RE)	183	255	..	..	72	
12	..	..	Subordinate Staff, S.S.	2,000	1,300	..	700	..	
13	..	..	Personal Allowances .. .. .	..	..	..	..	..
14	..	..	Provident Fund Contributions	499	403	..	96	..	
15	..	..	Temporary Allowances	10,182	23,729	..	..	13,547	
			Total Personal Emoluments	£ 112,530	88,512	40,661			
			OTHER CHARGES						
2	..	..	Transport and Travelling	3,800	3,800	2,429	..	..
3	..	..	Incidental Expenses	500	500	468	..	..
4	..	..	Staff Housing and Allowances	16,901	14,572	6,535	2,329	..	
5	..	..	Common Services	38,479	28,568	14,199	9,911	..	m,l
6	..	..	Equipment and Supplies	1,000	1,000	684	..	..
7	..	..	Maintenance of Buildings and Estate	450	450	215	..	..
9	..	..	Maintenance of Plant and Equipment	1,250	1,000	638	250	..	m
10	..	..	Essential Services	6,500	6,000	3,090	500	..	m
11	..	..	Hospital Contributions and A.O.F.P.F.	208	187	22	21	..	
14	..	..	Uniforms	800	800	148	..	..
15	..	..	Training Courses	480	480	91	..	..
20	..	..	Fees Rewards and Contribution	34,650	34,650	16,875	..	..
21	..	..	Publications	100	100	7	..	..
29	..	..	Posts and Telegraphs Services	1,500	..	..	1,500	..	q
30	..	..	Printing and Stationery	3,600	..	..	3,600	..	q
			Total Other Charges	£ 110,218	92,107	45,401			
			(52) EXTRAORDINARY						
1	..	..	Pilot Scheme—V.H.F. Area Cover	12,000	..	..	12,000	..	m
2	..	..	Fire Extinguishers	450	..	..	450	..	m
3	..	..	Transfers of Equipment	4,600	..	..	4,600	..	m
4	..	..	Meteorological Radio Equipment	500	..	..	500	..	m
			TOTAL EXTRAORDINARY	£ 17,550	..	4,373			
			TOTAL (3) AERADIO SERVICES	£ 240,298	180,619	90,435	73,298	13,619	
			NET INCREASE—£59,679						
			Total (1) Headquarters	£ 42,832	39,947	..	7,569	4,684	
			Total (2) Air Traffic Control	£ 100,268	86,259	..	23,437	9,428	
			TOTAL E.A.D. OF CIVIL AVIATION	£ 383,398	306,825	..	104,304	27,731	
			NET INCREASE—£76,573						

HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Revenue is provided in accordance with a statistical formula as follows:—

	Kenya	Tanganyika	Uganda	Zanzibar	M.C.A.
	£	£	£	£	£
RECURRENT					
Headquarters	12,898	16,806	8,208	1,172	—
Air Traffic Control	21,179	24,012	9,404	6,217	37,558
Aeradio	31,373	85,323	20,929	4,226	76,865
Extraordinary	4,316	8,161	1,171	777	3,125
	£ 69,766	134,302	39,712	12,392	117,548

SUMMARY

	£
M.T.C.A.	117,548
Kenya	69,766
Tanganyika	134,302
Uganda	39,712
Zanzibar	12,392
Rents	6,143
Air Transport Licences	300
Aviation Fees	3,100
Sale of Documents	135
TOTAL	<u>£383,398</u>

**DEPARTMENTS UNDER THE GENERAL
CONTROL OF THE FINANCE MEMBER**

HEAD 25**EXPENDITURE**

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1955/6				
				£	£	£	£	£	
			25.—EAST AFRICAN AIRWAYS CORPORATION						
1	Contingencies	10	10	..			
			TOTAL EAST AFRICAN AIRWAYS ..£	10	10	..			

HEAD 25.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.

HEAD 26—OFFICE OF THE FINANCE MEMBER

(1) Office of the Finance Member

No new proposals are made for this Head. The increase is due to Salaries Revision and to normal increments.

(2) Accountant General

The separation in the Estimates in previous years of the Accountant General's staff from the departmental accounting staff has not proved satisfactory owing to the necessity of effecting frequent transfers in order to train staff and cover leave movements.

Item 1 (3)—Accountants

Provision has been made for one additional accountant for leave relief.

Item 1 (4)—Stores Verifier

The creation of this post is proposed on the recommendation of the Public Accounts Committee.

Item 1 (5)—Clerks

Provision has been made for five departmental accounting clerks to be transferred to the staff of the Accountant General. Two additional posts have also been included to deal with the increase in departmental accounting work.

*Item 3—Incidental Expenses**Item 6—Equipment and Supplies*

The expenditure under Item 3, Incidental Expenses, has now been reallocated in accordance with Appendix E. A new item has been created for Equipment and Supplies with a corresponding reduction in provision for Incidental Expenses.

Item 4—Staff Housing and Allowances

The increase is due to the revised terms of service and the absorption of additional departmental accounting staff.

Item 5—Common Services

Increased provision for pensions and passages due to revised terms of service and contingent charges for additional staff account for the increase.

Item 7—Maintenance of Buildings and Estate

Under the terms of the lease of the offices, responsibility rests with the East Africa High Commission for decorations and internal repairs.

Item 18—Rents

The small increase is to provide for the payment of increased rates.

*Extraordinary**Item 1—Equipment*

The need for additional equipment and the replacing of worn out calculators can no longer be postponed and the provision is to cover the purchase of photographic copying equipment, a dictaphone, typewriter, calculating machines and office shelving.

EXPENDITURE

HEAD 26

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			26.—OFFICE OF FINANCE MEMBER						
			PERSONAL EMOLUMENTS						
1	..	..					
1	1	1	*Finance Member	2,900	2,150	..	750		
2	1	1	*Secretary	2,000	1,435	..	565		
3	1	1	*Estimates Officer B5-2	1,268	927	..	341		
4	1	1	Secretary/Stenographer RE	950	605	..	345		
5	1	1	Clerk RE	818	537	..	281		
6	2	2	Office Messengers S.S.	170	115	..	55		
7	..	..	Leave Pay and Allowances	500	415	..	85		
8	..	..	Temporary Allowances	695	1,502	..	..	807	
			Total Personal Emoluments £	9,301	7,686	3,576			
			OTHER CHARGES						
2	..	..	Transport and Travelling	400	400	26	..		
3	..	..	Incidental Expenses	80	80	35	..		
4	..	..	Staff Housing and Allowances	1,017	947	468	70		
5	..	..	Common Services	2,149	2,165	1,489	..	16	l
11	..	..	Hospital Contributions & AOPPF.	12	12	4	..		
13	..	..	Expenses of Conferences	500	500	151	..		
18	..	..	Rents	566	566	283	..		
29	..	..	Post and Telegraphs Services	250	..	..	250		q
30	..	..	Printing and Stationery	250	..	..	250		q
			Total Other Charges £	5,224	4,670	2,456			
			TOTAL OFFICE OF FINANCE MEMBER £	14,525	12,356	6,032	2,992	823	
			NET INCREASE—£2,169						

HEAD 26

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			26.—OFFICE OF FINANCE MEMBER—(Contd.)	£	£	£	£	£	
			(2) ACCOUNTANT GENERAL						
			PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	*Accountant General	2,000	1,385	..	615		
2	1	1	*Senior Accountant, B.1	1,566	1,094	..	472		
3	4	11	*Accountants, 2 B.5-2 9 (RE)	11,737	3,322	..	8,415		<i>m</i>
4	..	1	Store Verifier	882	..	..	882		<i>m d</i>
5	27	48	*Clerks, RE	21,340	8,076	..	13,264		<i>m</i>
6	3	3	Messengers, S.S.	180	84	..	96		
7	..	..	Personal Allowances	60	120	..	..	60	
8	..	..	Temporary Allowances	3,729	4,763	..	..	1,034	
			Total Personal Emoluments Part "A" .. £	..	18,844	..			
			Part "B" Departmental Accounting Staff						
9	6	..	*Accountants, 4 G.2 (P), 1G.4.A (P), 1Ac. III .. .. .	..	4,702	..	..	4,702	
10	14	..	*Clerks, 1 B.1, 4B.2, 8 B.3, 1 Fixed .. .. .	..	4,931	..	..	4,931	
11	..	..	Temporary Allowances .. .. .	..	3,393	..	..	3,393	
12	..	..	Personal Allowances .. .. .	..	90	..	..	90	
			Total Personal Emoluments Part "B" .. £	..	13,116	..			
			Total Personal Emoluments £	41,494	31,960	14,378			
			OTHER CHARGES						
2	..	..	Transport and Travelling	800	800	192			
3	..	..	Incidental Expenses	120	220	114		100	<i>my</i>
4	..	..	Staff Housing and Allowances	7,059	4,079	1,748	2,980		<i>m</i>
5	..	..	Common Services	11,187	8,184	3,677	3,003		<i>ml</i>
6	..	..	Equipment and Supplies	100	..	..	100		<i>my</i>
7	..	..	Maintenance Building and Estate	180	..	..	180		<i>m</i>
9	..	..	Maintenance of Plant and Equipment	200	200	87			
10	..	..	Essential Services	80	100	30		20	
11	..	..	Hospital Contribution and A.O.F.P.P.	409	298	109	111		
15	..	..	Training Courses	100	75	48	25		
18	..	..	Rents	1,850	1,776	814	74		<i>m</i>
29	..	..	Post and Telegraph Services	1,000	..	..	1,000		
30	..	..	Printing and Stationery	600	..	..	600		
			Total Other Charges £	23,685	15,732	6,819			
			Total Recurrent £	65,179	47,692	21,197			
			(51) EXTRAORDINARY						
1	..	..	Equipment	921	430	..	491		<i>m</i>
			Total Extraordinary £	921	430	..			
			Total (2) Accountant General £	66,100	48,122	..	32,308	14,330	
			Total (1) Office of Finance Member .. £	14,525	12,356	..	2,992	823	
			TOTAL HEAD (26) FINANCE MEMBER .. £	80,625	60,478	..	35,300	15,153	
			NET INCREASE—£20,147						

HEAD 26.—OFFICE OF FINANCE MEMBER

(1) *Office of Finance Member*

The revenue is provided as follows:—

Rents Received	£	60
Kenya	4,821	
Tanganyika	4,822	
Uganda	4,822	
	<u>£14,525</u>	

(2) *Accountant General*

Rents Received	£	1,063
Reimbursements	65,037	
	<u>£66,100</u>	

SUMMARY

Rents Received	£	1,123
Kenya	4,821	
Tanganyika	4,822	
Uganda	4,822	
Reimbursements	65,037	
	<u>£80,625</u>	

HEAD 27

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			27.—MISCELLANEOUS SERVICES						
1	Expenses of Conferences	750	750	117			
2	Printing and Stationery	2,200	2,200	1,286			
3	Contingencies	700	700	48			
4	Subscription to East Africa Tourist Travel Association	100	100	100			
5	Interest on Kenya Loan	600	600	300			
6	Interest on East African Loan	3,000	3,000	1,500			
7	Sinking Fund, Kenya Loan	300	300	150			
8	Sinking Fund, East African Loan	1,500	1,500	750			
9	House Maintenance	8,200	2,400	1,161	5,800		
10	Commission on Remittances	150	150	43			
11	Exhibitions and Publicity	1,500	1,500	230			
12	Interest & Repayment—Bank Loan	22,295	14,250	..	8,045	..	<i>m</i>
13	Pensions	10,000	10,000	..			
			TOTAL MISCELLANEOUS SERVICES .. £	51,295	37,450	5,685	13,845		
			NET INCREASE—£24,350						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1954/5	Estimated Expenditure, 30-6-55	Estimates—1955/6		New Works, 1955/6	Notes
					Work in hand, 1954/5			
					Revotes	Further votes on account		
			£	£	£	£	£	
	27.—MISCELLANEOUS SERVICES							<i>m</i>
	(50) EXTRAORDINARY							
1	Headquarters	453,000	..	..	..	..	150,000	
	TOTAL EXTRAORDINARY	453,000	..	..	..	..	150,000	
	Total Recurrent .. .. .	..	37,450	..	..	..	51,295	
	Total Miscellaneous Services .. .. .	..	37,450	..	..	..	201,295	

HEAD 27.—MISCELLANEOUS SERVICES

		£
Loan Funds		150,000
High Commission Fund		10,000
Rents		35,895
Kenya		1,800
Tanganyika		1,800
Uganda		1,800
	TOTAL ..	£201,295

HEAD 27—MISCELLANEOUS SERVICES

As the loan from the Bank for Staff Housing will have been fully taken up, provision is made for the full interest and repayment instalments. The cost is covered by a corresponding increase in revenue from Rents.

*Extraordinary**Item 1—High Commission Headquarters*

Provision is made for the amount it is anticipated will be required for the construction of the Headquarters buildings in the year 1955/56.

HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

A direct charge to Kenya and Tanganyika Territory of the estimated cost of investigating and checking Secondary Industries claims has not been made this year because these facilities will be provided for all three Territories, and the expenditure can be divided equitably on the normal basis.

Approximately half the increase in the recurrent expenditure proposed is on account of Salaries Revision.

Item 1 (3)—Regional Commissioner

One additional post of Regional Commissioner, Head Office, was approved by the Central Legislative Assembly in December, 1954.

Item 1 (16)—Clerks

Part of the increase in establishment was approved for the new postal service system by Central Legislative Assembly in December. Two posts of Assistant Inspector have been redesignated as Clerk, six junior posts have been provided for work at Kilindini, one for the new Nairobi tobacco factory and one additional stores clerk for Mombasa.

Item 4—Staff Housing and Allowances

The increase is largely due to the revised terms of service and the increased cost of Territorial Government Quarters.

Item 6—Equipment and Supplies

Three hundred pounds of this increase is attributable to the rise in Hollerith rentals and the balance is the estimated cost of safes and cash boxes to complete essential security arrangements.

Item 9—Maintenance and Plant and Equipment

The free maintenance period for accounting machinery has expired and provision is now made for routine maintenance charges.

There has also been an increase in the standard rates for servicing weighing and Hollerith machines.

Item 10—Essential Services

The increased provision is to provide for the payment for power consumed by the cash registers installed at various parcel offices.

Item 14—Uniforms

A reduction of £1,000 was made in the 1954/55 Estimates on account of certain Crown Agents indents for that year having been paid in 1954. The stock of cloth represented by these purchases is now exhausted and the estimate is increased to the normal provision.

Item 18—Rents

The increased provision is to cover local rates and rentals for new Customs posts.

Extraordinary

These items are of a semi-recurrent nature but are provided for in detail in accordance with Appendix E of the Estimates.

EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT									
PERSONAL EMOLUMENTS									
1	1	1	*Commissioner	2,600	1,950	..	650		
2	1	1	*Deputy Commissioner	2,200	1,535	..	665		
3	3	4	*Regional Commissioners 2 at £2,000 2 at £1,740 x 60 £1,860	7,630	4,085	..	3,545	..	<i>m, d</i>
4	5	5	*Senior Collectors, B. 1	6,534	5,535	..	999		
5	17	16	*Collectors, B. 4-2	20,716	14,918	..	5,798		
6	1	1	*Chief Accountant and Statistical Officer £1,740-£1,860	1,830	1,163	..	667		
7	1	1	*Deputy Chief Accountant C.2	1,218	898	..	320		
8	3	3	*Assistant Accountants, C.4-3	3,240	2,375	..	865		
9	1	1	*Office Superintendent, C.4-3	1,065	765	..	300		
10	1	1	*Chief Preventive Officer, C.4-3	1,080	680	..	400		
11	12	12	*Preventive Officers, C.5-4	10,271	7,561	..	2,710		
12	1	1	*Invoice Inspector, C.4-3	999	695	..	304		
13	3	3	*Senior Examining Officers, C.3-2	3,537	2,633	..	904		
14	32	32	*Examining Officers, C.5-4 and Junior Examining Officers, E.1-C.5	23,529	16,108	..	7,421		
15	1	1	*Valuation Officer, C.4-3	924	687	..	237		
16	539	561	Clerks, (RE)	221,730	156,996	..	64,734	..	<i>m</i>
20	1	1	Telephone Operator, E. (RE)	377	231	..	146		
21	7	7	*Motor Drivers, E. (RE)	1,031	577	..	454		
23	1	1	*Inspector P.3	564	465	..	99		
24	2	..	*Assistant Inspectors .. .. .	..	641	..	..	641	
25	2	2	*Sergeant Majors P.9-8	34,510	19,568	..	14,942		
	10	10	*Sergeants P.11-10						
	33	33	*Corporals P.12						
26	316	316	Preventive Men P.14	8,545	5,511	..	3,034		
27	..	..	Subordinate Staff S.S.	500	500	..	..	..
28	..	..	Temporary Clerical Assistance	720	4,140	..	..	3,420	
29	..	..	Leave Pay	450	450	..	..	..
30	..	..	Gratuities	1,694	1,887	..	..	193	
31	..	..	Personal Allowances	15,600	13,000	..	2,600		
32	..	..	Overtime	2,622	1,303	..	1,319		
33	..	..	Provident Fund Contributions	35,185	84,971	..	..	49,786	
33	..	..	Temporary Allowances .. .. .	..	..	..	..	..
Total Personal Emoluments .. 28-1-1£				410,901	351,828	170,242			
OTHER CHARGES									
2	..	..	Transport and Travelling 28-1-2	8,200	8,200	3,953			
3	..	..	Incidental Expenses 28-1-3	650	770	365		120	
4	..	..	Staff Housing and Allowances 28-1-4	50,769	39,873	19,651	10,896	..	<i>m</i>
5	..	..	Common Services 28-1-5	101,950	103,342	47,386	..	1,392	<i>l</i>
6	..	..	Equipment and Supplies 28-1-6	4,570	4,020	2,125	550	..	<i>m</i>
..	..	..	Maintenance of Building and Estate 28-1-7	1,970	1,970	233			
<i>Carried forward</i> .. £				168,109	158,175	73,713			
				410,901	351,828	170,242	124,559	55,552	

HEAD 28

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)	£	£	£	£	£	
			Brought forward..	£ 410,901	351,828	170,242	124,559	55,552	
8	Maintenance of M/V and Boats ..	168,109	158,175	73,713	..	300	
9	Maintenance of Plant and Equipment ..	1,700	2,000	822	..	..
10	Essential Services ..	1,500	930	179	570	..	m
11	Hospital Contributions and A.O.F.P.F.	800	700	333	100	..	m
14	Uniforms ..	3,000	2,284	4	716	..	
18	Rents ..	9,270	7,400	1,922	7,100	..	m
20	Fees Rewards and Contributions..	8,400	7,350	1,250	1,920	..	m
29	Posts and Telegraphs Services ..	880	880	177	..	..
30	Printing and Stationery ..	7,100	..	..	7,100	..	q
			Printing and Stationery ..	9,500	..	..	9,500	..	q
			Total Other Charges ..	£ 210,259	179,719	78,400			
			(50) EXTRAORDINARY						m
1	Bicycles ..	20	..	..	20	..	
2	Fire Extinguishers ..	..	50	..	..	50	
3	Weighing Machines ..	450	75	..	375	..	
4	Fans ..	250	150	..	100	..	
5	Boats ..	600	..	..	600	..	
6	Calculating Machines ..	170	180	..	..	10	
7	Office Equipment ..	210	..	..	210	..	
8	Furniture ..	600	550	..	50	..	
			African Housing, Kilifi ..	..	360	..	..	360	
			Total Extraordinary ..	£ 2,300	1,365	4,000			
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT ..	£ 623,460	532,912	252,642	146,820	56,272	
			NET INCREASE—£90,548						

HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

	£	£
Total Cost of Department ..		623,460
Less Local Sales ..	1,200	
Commission ..	11,900	
Overtime ..	15,600	
Rents Received ..	7,419	
	<u>36,119</u>	
		36,119
		<u>£587,341</u>
Kenya ..	45.59%	267,769
Tanganyika ..	27.62%	162,224
Uganda ..	26.79%	157,348
		<u>£587,341</u>

HEAD 29—EAST AFRICAN INCOME TAX DEPARTMENT

Before the 1954/55 Estimates were prepared, a detailed investigation of the growth and volume of the work of the Department showed that the increase in the number of taxpayers was 50 per cent in 1949, 19 per cent in 1950, 29 per cent in 1951, 17 per cent in 1952 and 14 per cent in 1953. The establishment for 1954/55 was increased to deal with an estimated increase of 5 per cent in the number of taxpayers for that year, but it is now anticipated that the increase will be in the region of 18 per cent.

The strengthening of the establishment in recent years has, at last, enabled the Department to take vigorous action to discover new liabilities to the tax, and with the opening of branch offices inquiries throughout East Africa have resulted in a substantial number of new taxpayers being added to the lists. The impetus given by the activities of the Investigation Branch has also brought forth a number of new liabilities. In the light of statistics now available it is estimated that there will be a further increase of approximately 9 per cent in the number of taxpayers during 1955/56, and it is proposed that the establishment should be increased to enable this volume of work to be dealt with. While the estimated cost shows a substantial increase on the previous year, it will be amply repaid in increased revenue.

It is proposed to make the following additions to establishment:—

- Five Assistant Commissioners.
- Nine Assessors.
- Six Tax Officers.
- Thirty-six Clerks and Key Punch Operators.
- Seven Office Messengers.

The cost of implementing the Salaries Commission Report is approximately £31,500.

Item 2—Transport and Travelling

The increase is partly accounted for by additional staff and is also to cover monthly visits to Branch Offices by the Regional Commissioners.

Item 6—Equipment and Supplies

The increase is necessitated by the increase in staff and number of Branch Offices.

Item 20—Fees, Rewards and Contributions

An increase of £1,600 has been made to meet legal expenses. A proportion of this expenditure will be recovered and credited to revenue.

Extraordinary

Item 1—Equipment—Mwanza Office.

The provision is required to meet the cost of equipping the new Branch Office.

Item 2—Accounting Machinery

The provision is required for equipment to increase the present mechanical accounting system.

EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
29.—EAST AFRICAN INCOME TAX DEPARTMENT									
(1) INCOME TAX									
PERSONAL EMOLUMENTS									
1	1	1	*Commissioner	2,600	1,950	..	650		
2	1	1	*Deputy Commissioner	2,200	1,750	..	450		
3	..	..	Allowances for Supervision (Aden I.T.) ..	150	150	..	..
4	1	1	*Assistant Deputy Commissioner	2,100	1,635	..	465		
5	4	4	*Regional Commissioners,	8,000	6,340	..	1,660		
6	12	17	*Assistant Commissioners,	29,220	16,742	..	12,478	..	m
7	26	35	*Assessors, A	44,412	29,111	..	15,301	..	m
8	57	63	*Tax Officers, C4-2	67,716	44,384	..	23,332	..	m
9	1	1	*Accountant and Statistical Officer B1 ..	1,458	1,000	..	458		
10	123	147	*Clerks, RE	84,420	51,904	..	32,516		
11	1	1	Clerical Learner	200	176	..	24		
12	28	40	Clerks and Key Punch Operators, (RE) ..	4,678	1,978	..	2,700	..	m
13	33	40	Office Messengers, SS	1,790	1,132	..	658		
14	..	..	Leave Pay	3,500	3,500	..	..
15	..	..	Temporary Assistance .. .. .	..	4,000	..	..	4,000	
16	..	..	Provident Fund	123	114	..	9		
17	..	..	Staff Training Courses	516	400	..	116		
18	..	..	Gratuities	4,632	2,012	..	2,620		
19	..	..	Personal Allowance	1,199	1,177	..	22		
19	..	..	Temporary Allowances	24,146	50,032	..	..	25,886	
Total Personal Emoluments				283,060	219,487	101,091			
OTHER CHARGES									
2	..	..	Transport and Travelling	3,950	3,600	1,358	350	..	m
3	..	..	Incidental Expenses	1,660	1,410	441	250	..	
4	..	..	Staff Housing and Allowances	29,500	20,997	9,751	8,503	..	l
5	..	..	Common Services	66,795	61,505	31,982	5,290	..	m
6	..	..	Equipment and Supplies	5,000	3,685	2,789	1,315	..	
9	..	..	Maintenance of Plant and Equipment ..	900	900	283	..	..
10	..	..	Essential Services	900	870	240	30	..	
11	..	..	Hospital Contribution and A.O.F.P.F. ..	304	146	8	158	..	
18	..	..	Rents	14,200	13,000	5,038	1,200	..	
20	..	..	Fees, Rewards and Contributions	6,300	4,700	3,608	1,600	..	m
29	..	..	Posts and Telegraphs Services	17,200	..	..	17,200	..	q
30	..	..	Printing and Stationery	7,650	..	..	7,650	..	q
Total Other Charges				£ 154,359	110,813	55,498			
Total Recurrent				£ 437,419	330,300	156,589			
(50) EXTRAORDINARY									
1	..	..	Equipment	500	1,260	..	..	760	m
..	..	..	Library .. .. .	..	700	..	..	700	
..	..	..	Addressograph Machines .. .. .	..	800	..	..	800	
2	..	..	Accounting Machinery	7,500	..	..	7,500	..	m
Total Extraordinary				£ 8,000	2,760	52			
TOTAL (1) INCOME TAX				£ 445,419	333,060	156,641	144,505	32,146	
NET INCREASE—£112,359									

For explanation of notes other than x, see page 3.

HEAD 29

EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954	Increase	Decrease	Notes
	1954/5	1955/6		1955/6	1954/5				
				£	£	£	£	£	
			29.—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)						
			(2) INVESTIGATION BRANCH						
1	..	..	PERSONAL EMOLUMENTS						
1	2	3	Principal Investigation Officers	6,200	3,300	..	2,900	..	x
2	4	4	Senior Investigation Officers, £1,750; £2,000	8,000	8,000	..	..	..
3	12	12	Investigation Officers 8 Super Scale, 4 A.	18,894	16,700	..	2,194	..	
4	6	6	*Tax Officer, C4-2	5,994	4,640	..	1,354	..	
5	8	8	*Clerks, (RE).. .. .	4,733	3,400	..	1,333	..	
6	2	4	Office Messenger, SS	190	60	..	130	..	
7	..	..	Leave Pay .. .. .	..	450	..	..	450	
8	..	..	Temporary Allowances	2,455	5,630	..	..	3,175	
9	..	..	Personal Allowances	345	480	..	..	135	
10	..	..	Gratuities	1,745	810	..	935	..	
			Total Personal Emoluments	48,556	43,470	9,305			
			OTHER CHARGES						
2	..	..	Transport and Travelling	1,500	1,500	697			
3	..	..	Incidental Expenses	200	200	4			
4	..	..	Staff Housing and Allowances	6,220	6,440	1,126		220	
5	..	..	Common Services	10,495	9,100	1,637	1,395	..	l
6	..	..	Equipment and Supplies	510	510	..	..	..
7	..	..	Maintenance of Plant and Equipment	50	50	..	..	..
10	..	..	Essential Services	100	100	..	..	..
11	..	..	Hospital Contribution and A.O.F.P.F.	40	10	..	30	..	
18	..	..	Rents	750	750	188	..	..
29	..	..	Posts and Telegraphs Services	300	..	..	300	..	q
30	..	..	Printing and Stationery	500	..	..	500	..	q
			Items not repeated .. .. .	..	..	4,306	..	..
			Total Other Charges	20,665	18,660	7,958			
			(51) EXTRAORDINARY						
			Typewriters, Equipment .. .. .	..	600	..	..	600	
			Total Extraordinary .. .. .	..	600	..	..	..
			Total (2) Investigation Branch	69,221	62,730	17,263	11,071	4,580	
			Total (1) Income Tax	445,419	333,060	..	144,505	32,146	
			TOTAL E.A. INCOME TAX DEPARTMENT	514,640	395,790	..	155,576	36,726	
			NET INCREASE—£118,850						

x Supernumary.

For explanation of notes other than x, see page 3.

HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

1.—INCOME TAX								
The revenue is provided as follows:—								£
Total cost	.. .. .							445,419
Less Contributed by Kenya Inland Revenue Dept.	.. .. .							630
								<u>444,789</u>
								£
Head Office Expenditure	.. .. .							56,013
Less From Kenya Inland Revenue Dept.	.. .. .							630
								<u>£55,383</u>
								£
Divided—Kenya	.. .. .							17,771
Tanganyika	.. .. .							17,770
Uganda	.. .. .							17,770
Aden	.. .. .							275
Zanzibar	.. .. .							120
Rents Received	.. .. .							677
Legal Costs Recovered	.. .. .							1,000
								<u>£55,383</u>
								<u>£389,406</u>
								£
London Office Expenditure	.. .. .							4,500
Divided—Kenya	.. .. .							2,380
Tanganyika	.. .. .							1,210
Uganda	.. .. .							750
Zanzibar	.. .. .							160
								<u>£4,500</u>
								<u>£384,906</u>
								£
Direct Expenditure	.. .. .							384,906
Divided—Kenya	.. .. .							205,090
Tanganyika	.. .. .							97,603
Uganda	.. .. .							58,650
Zanzibar	.. .. .							2,894
Aden	.. .. .							8,230
Rents	.. .. .							5,018
Reimbursement Kenya Hospital Authority	7,421							£384,906
								<u>£384,906</u>
								£
(2) INVESTIGATION BRANCH								69,221
Total Cost	.. .. .							777
Rents Received	.. .. .							34,222
Kenya	.. .. .							17,111
Tanganyika	.. .. .							17,111
Uganda	.. .. .							17,111
								<u>£69,221</u>

SUMMARY

	Kenya Hospital Authority	Rents etc.	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
Head Office	£	£ 677	£ 17,771	£ 17,770	£ 17,770	£ 120	£ 275	£ 55,383
Inland Revenue Dept.	—	—	630	—	—	—	—	630
London Office	—	—	2,380	1,210	750	160	—	4,500
Investigation Branch	—	777	34,222	17,111	17,111	—	—	69,221
Direct Expenditure	7,421	5,018	205,090	97,603	58,650	2,894	8,230	384,906
TOTAL	£ 7,421	£ 6,472	£ 260,093	£ 133,694	£ 94,281	£ 3,174	£ 8,505	£ 514,640

The following appendices are published for general information only.

APPENDIX A

A BRIEF DESCRIPTION OF THE PRESENT POSITION OF SCHEMES FINANCED IN WHOLE OR IN PART FROM COLONIAL DEVELOPMENT AND WELFARE FUNDS

HEADS 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

2) *Research*—

Total estimated cost over three years	£373,004.		
Capital	39,600	£	
Recurrent	333,404		£373,004
<i>Sources of Revenue.</i> —			
Capital—			
C.D. & W. Scheme R.527	19,800	£	
E.A. Governments	19,800		£
			39,600
Recurrent—			
C.D. & W. Scheme R.527	153,580	£	
Kenya	50,189		
Tanganyika	50,189		
Uganda	50,189		
Zanzibar	4,907		
Miscellaneous Sales	22,500		
Savings on Scheme R.153C... .. .	1,850		
			333,404
Total			<u>£373,004</u>

Duration.—1-1-53—31-12-1955.

Description.—A scheme for maintaining the East African Agriculture and Forestry Research Organization.

(3) *Termite Research*—

Total estimated cost over five years			£36,400
<i>Sources of Revenue.</i>			
C.D. & W. Scheme R.328B	30,000	£	
R.328C	6,400		
			£36,400

Duration of Scheme.—1950/1 to 1955/6.

Description.—The scheme provides for the establishment of a Termite Research Unit for a period of five years. This scheme follows the recommendations of the Entomologist appointed under the Interim Scheme R.328.

(4) *Ecology Training*—

Total estimated cost over five years			£51,050
<i>Sources of Revenue.</i> —			
C.D. & W. Schemes R.396 & 465			
Capital			13,040
Recurrent			38,010

Duration of Schemes.—1950/55.

Description.—A scheme to provide for the appointment of a fully qualified Ecologist to train research students in Ecological methods of land use survey in the tropics.

HEAD 3.—EAST AFRICAN BUREAU OF RESEARCH IN MEDICINE AND HYGIENE

Total estimated cost, £37,133.			
Capital	8,650	£	
Recurrent	28,483		
<i>Sources of Revenue.</i>			
Capital—			
C.D. & W. Schemes R.244 and R.244A			£8,650
Recurrent—			
C.D. & W. Schemes R.244 & R.529		£	
Kenya	4,747		14,242
Tanganyika	4,747		
Uganda	4,747		
			<u>14,241</u>

Duration of Scheme.—1949 to 31-3-56.

Description.—

- (a) To serve as a projection of the Colonial Medical Research Committee in the East African Region in order to advise on health and research projects from the East African point of view and to make arrangements in East Africa for work by members of the Colonial Medical Research Service.
- (b) To advise the East African Medical Departments and the High Commission on all matters relating to health and medical research and its applications.
- (c) To provide an information service for all medical and health workers concerned in the East African Region, whether they are serving within the Region or elsewhere.

HEAD 4.—DESERT LOCUST SURVEY

An application has been made for the necessary scheme to continue the work of the Survey.

Description.—This scheme is to maintain a continuous watch in the outbreak areas of the Desert Locust and to provide an organization which can take immediate steps to suppress the first signs of swarming by the Desert Locust in order to guard against future outbreaks so far as possible, pending the establishment of an international organization.

HEAD 5.—EAST AFRICAN FISHERY RESEARCH

Total estimated cost of scheme 1-1-52 to 31-3-56, £85,937.

Sources of Revenue.—

	£	£
Capital—		
C.D. & W. Scheme R.526	1,400	
E.A. Governments	1,400	2,800
Recurrent—		
C.D. & W. Scheme R.526.. .. .		41,600
Kenya	13,845	
Tanganyika	13,846	
Uganda	13,846	41,537

Duration of Schemes.—1-1-52 to 31-3-56.

HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total estimated cost over five years, £123,050.

Sources of Revenue.—

	£
Capital—	
C.D. & W. Schemes R.392 and R.418	37,500
Recurrent—	
C.D. & W. Schemes R.392 and R.392A (1/2)	42,775
Kenya (1/5)	17,100
Tanganyika (1/5)	17,100
Zanzibar (1/10)	8,575
Total	£123,050

Duration of Scheme.—1st September, 1950, to 30th June, 1956.

Description.—A scheme for marine fisheries research into fishery methods and migrations, feeding and breeding habits of fish off the East African coast, including Zanzibar.

HEAD 12.—EAST AFRICAN LITERATURE BUREAU

(1) *Headquarters.*—

Total estimated cost of scheme over three years, £45,000.

Sources of Revenue.—

C.D. & W. Scheme D.848 A £45,000

Duration of Scheme.—Three years, 1953–1955 in preparation.

Description.—A scheme to produce books and other publications for the African population of Kenya, Tanganyika, Uganda and Zanzibar and, where necessary, to stimulate and assist in the production of literature by other agencies.

(2) *Periodicals Section.*—

Total estimated cost over six years, £67,500.

Sources of Revenue.—

C.D. & W. Scheme D.1486 £67,500

Duration of Scheme.—1st April, 1950, to 31st March, 1956.

Description of Scheme.—To establish, edit and publish two periodical magazines for African readers and to ensure their distribution is wide enough to reach outlying communities.

(3) *Libraries Service.*—

Total estimated cost over six years, £71,470.

Sources of Revenue.—

	£
C.D. & W. Scheme D.1478	65,000
Kenya (8/25)	2,070
Tanganyika (8/25)	2,070
Uganda (8/25)	2,070
Zanzibar (1/25)	260
Total ..	£71,470

Duration of Scheme.—1st April, 1950, to 31st March, 1956.

Description.—To establish and maintain for six years a public libraries service for Africans in East Africa and Zanzibar. It includes the training of African staff for public libraries work and the provision for advice to municipal authorities.

HEAD 13.—EAST AFRICAN MALARIA UNIT

Total estimated cost 1-1-54 to 31-3-56 £64,000

Sources of Revenue.—

Capital—

C.D. & W. Schemes D.1219 & R.355	£ 5,500
E.A. Governments	5,500

£11,000

Recurrent—

C.D. & W. Schemes (1/2)	26,500
Kenya (8/52)	8,154
Tanganyika (8/52)	8,154
Uganda (8/52)	8,154
Zanzibar (1/52)	1,019
British Somaliland (1/52)	1,019

53,000 £64,000

Duration of Scheme.—1-1-54 to 31-3-56

Description.—To establish an East African Malarial Unit to mount an organized attack on the malarial problem on an interterritorial basis, to conduct investigations into the incidence and the clinical symptoms of the disease and into methods of reducing and eventually eliminating the disease from East Africa.

(2) *Malaria Control.*—

Total estimated cost over four years, £86,000.

	£
Capital	15,400
Recurrent	70,600
<i>Sources of Revenue.</i> —	£
C.D. & W. Scheme R.554.. .. .	50,000
E.A. Governments	36 000
	£
Kenya	12,000
Tanganyika	12,000
Uganda	12,000
	£36,000

Duration of Scheme.—Four years, 1-7-53 to 30-6-57.*Description.*—A scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

HEAD 15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT

Total estimated cost for eight years £ 805,500

Sources of Revenue.—

Capital—	£
C.D. & W. Scheme D.1659 D.1659A	52,800
Recurrent—	
C.D. & W. Scheme D.1659	105,200
Other Governments	647,500

Duration of Scheme.—1-4-48 to 31-3-56.*Description.*—A scheme to provide for the purchase of technical equipment, the construction of Headquarters and necessary housing, and a contribution towards recurrent expenditure.

HEAD 21.—EAST AFRICAN TSETSE AND TRYPANOSOMIASIS RESEARCH AND RECLAMATION ORGANIZATION

(1) *Headquarters, Research and Reclamation.*—

Total estimated cost for five years £ 400,000

Sources of Revenue.—

	£
C.D. & W. Scheme R.452	200,000
Kenya (1/6)	66,667
Tanganyika (1/6)	66,667
Uganda (1/6)	66,666

Duration of Scheme.—1-4-51 to 31-3-56.*Description.*—A scheme to continue research in relation to trypanosomiasis and tsetse flies and to provide an advisory and experimental service in reclamation.(2) *Central Research Institute.*—

Total estimated cost over five years £ 365,000

Sources of Revenue.—

Capital—	£
C.D. & W. Scheme R.423	195,000
Recurrent—	
C.D. & W. Scheme R.423 (1/2)	85,000
Kenya (1/6)	28,334
Tanganyika (1/6)	28,333
Uganda (1/6)	28,333
	365,000

Duration of Scheme.—1-4-1951 to 31-3-1956.

Description.—To establish and equip an institute at Sukulu, Uganda, for the study of research into epidemiology, protozoology and veterinary trypanosomiasis. The work on the polymorphic trypanosomes at present being done at Tinde will largely be absorbed by the new institute.

(4) *Pilot Schemes.*—

	£
Total estimated cost over four years	200,000
<i>Sources of Revenue.</i> —	
	£
Capital—	
C.D. & W. Scheme R.491	20,750
Recurrent—	
C.D. & W. Scheme R.491, D.1745	179,250
	200,000

Duration of Scheme.—1952 to 1955.

Description.—A scheme to:—

- (a) Ascertain the detailed costs of planned projects of tsetse and trypanosomiasis control on scientific lines, as economically as possible.
- (b) Determine the extent to which mechanical operations can be employed in selective clearing of different types of bush which form focal habitats of fly, thus removing a minimum amount of vegetation compatible with tsetse control and practical husbandry.
- (c) Obtain data on costs of mechanical bush clearing for tsetse control with a view to ascertaining its applicability to other parts of East Africa.
- (d) Study the effect of systematic and restricted burning of bush on the tsetse infestation, and on costs.

HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

	£
Total estimated net recurrent cost for three years	220,000
<i>Sources of Revenue.</i> —	
Contributions by East African Governments	110,000
	£
Kenya	41,250
Tanganyika	41,250
Uganda	27,500
C.D. & W. Scheme R.568	110,000
	£220,000

Note:—

	£	£
Revenue from biologicals 1-4-54 to 31-12-55	62,000	
Other Revenue 1-1-53 to 31-12-55	10,000	
Capital—		
C.D. & W. Schemes R.301, 301A, 301c and R.568		348,500
<i>Sources of Revenue.</i> —		
C.D. & W. Schemes	324,250	
E.A. Governments	24,250	
	£	
Kenya 3/8	9,093	
Tanganyika 3/8	9,093	
Zanzibar 1/4	6,074	
	24,250	348,500

Duration of Scheme.—Three years, 1953 to 31-12-55.

Description.—A scheme for maintaining The East African Veterinary Research Organization at Muguga North to include work in connexion with animal husbandry to be carried out in close collaboration with the East African Agriculture and Forestry Research Organization.

HEAD 23.—VIRUS RESEARCH INSTITUTE

Total estimated cost over five years	£ 194,000
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Sources of Revenue.—

Capital—

C.D. & W. Scheme R.395	£ 18,750
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Recurrent—

C.D. & W. Scheme R.395 (3/4)	131,250
Kenya (27/360)	13,200
Tanganyika (27/360)	13,200
Uganda (27/360)	13,200
Zanzibar (2/360)	978
Northern Rhodesia (5/360)	2,444
Nyasaland (2/360)	978
	194,000

*Duration of Scheme.—*1-4-50 to 30-6-55.

*Description.—*To take over the administration of the Research Institute at Entebbe previously administered by the Rockefeller Foundation. To conduct research in virus diseases in East Africa.

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS

The following Table shows the estimates upon which the Schemes are based and, where available, the actual expenditure incurred or alternatively, the estimated expenditure for each year.

Head No.	Scheme No.	Department	Capital Expenditure	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1-1-54 30-6-54	1954/55	1955/6
			£	£	£	£	£	£	£
2	R.301 R.301A R.527	E.A. Agriculture and Forestry Research Scheme	296,000	191,750	90,006	101,402	56,568	113,457	
			40,000	—	—	—	—	—	
		Expenditure	—	191,750	93,897	106,251	55,947	105,887	
		Surplus + or Deficit — ..		*	—*3,891	—4,849	+621	+7,570	
2 (3)	R.328B R.328C	Termite Research	3,800	6,921	6,350	4,286	2,928	5,685	
		Expenditure		5,610	4,802	3,073	2,704	4,918	
		Surplus + or Deficit — ..		+1,311	+1,548	+1,213	+224	+767	
2 (4)	R.465	Ecology Training	2,940	—	4,882	7,765	3,883	7,765	
		Expenditure		—	3,949	6,273	4,584	7,519	
		Surplus + or Deficit — ..		—	+933	+1,492	—701	+246	
3	R.529 R.244 R.244A	E.A. Bureau of Research		10,500	4,200	4,200	2,100	4,200	
		Expenditure		9,400	3,701	3,398	2,092	4,988	
		Surplus + or Deficit — ..		+1,100	+499	+802	+8	—788	
4 (1)	—	Desert Locust Survey		284,254	89,931	88,114	45,033	92,570	
		Expenditure		228,700	94,778	67,549	45,033	92,570	
		Surplus + or Deficit — ..		+55,554	—4,487	+20,565	—	—	
5	R.526	E.A. Fishery Research	2,800	51,000	18,651	19,095	9,764	19,588	
		Scheme		39,000	14,742	18,354	9,794	18,467	
		Expenditure							
		Surplus + or Deficit — ..		+12,000	+3,909	+741	—30	+1,121	

9	R.392 R.392A R.418	E.A. Marine Fisheries Scheme Expenditure	37,500	34,000 14,000	16,600 12,810	17,500 15,904	8,900 9,891	12,300 25,491	
		Surplus + or Deficit - ..		+20,000	+3,790	+1,596	-991	-13,191	
12 (1)	D.	E.A. Literature Bureau H.Q. Scheme Expenditure		61,210 47,800	14,390 17,694	17,203 13,987	— 8,205	— 15,568	
		Surplus + or Deficit - ..		+13,410	-1,304	+3,216	—	—	
12 (2)	D.1486	Periodicals Section Expenditure	29,314	6,586 4,800	5,255 3,581	7,962 5,090	3,591 3,534	7,012 7,523	
		Surplus + or Deficit - ..		+1,786	+1,674	+2,872	+57	-511	
12 (3)	D.1478	Libraries Service Expenditure	20,000	10,259 8,500	8,684 6,759	10,464 9,204	4,696 5,099	9,635 9,633	
		Surplus + or Deficit - ..		+1,759	+1,925	+1,260	-403	+2	
13 (1)	D.1219 R.355	E.A. Malaria Institute Scheme Expenditure	6,000 11,000	12,468 11,500	13,277 11,828	13,646 14,379	11,945 12,221	— 22,201	
		Surplus + or Deficit - ..		+968	+1,449	-733	-276	—	
13 (2)	R.554	Malaria Control Scheme Expenditure	15,400	— —	— —	8,825 1,263	8,825 7,018	17,650 17,948	
		Surplus + or Deficit - ..		—	—	+7,562	+1,807	-298	
14 (1)	R.402 R.325 R.325A	E.A. Medical Research Filariasis Research Expenditure	60,900	38,800 27,000	19,022 17,367	19,628 18,186	8,050 8,009	— 6,387	
		Surplus + or Deficit - ..		+11,800	+1,663	+1,442	+41	—	
14 (2)	R.402 R.408	Medical Survey Expenditure	74,100	26,250 24,000	26,250 24,714	26,250 24,770	14,991 14,602	— 9,717	
		Surplus + or Deficit - ..		+2,250	+1,536	+1,480	+389	—	

SUMMARY OF SCHEMES FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE COLONIAL DEVELOPMENT AND WELFARE ACTS—(Contd.)

Head No.	Scheme No.	Department	Capital Expenditure	Surplus or Deficit 1-1-48 to 31-12-51	1952	1953	1-1-54 30-6-54	1954/55	1955/56
			£	£	£	£	£	£	
15	D.1659 D.1659A	E.A. Meteorological Dept. .. Scheme Expenditure Surplus + or Deficit - ..	52,800	352,830 352,830	122,429 113,364	94,088 131,365	47,044 72,256	94,088 145,452	
				—	+9,065	-37,277	-25,212	-51,364	
21 (1)	R.452	Tsetse and Trypanosomiasis Re- search H.Q. Scheme Expenditure Surplus + or Deficit - ..		59,007 57,250	78,298 73,720	79,461 76,096	40,418 41,586	80,731 82,355	
				+1,757	+4,578	+3,365	-1,168	-1,624	
21 (2)	R.423	Central Research Institute .. Expenditure Surplus + or Deficit - ..	195,000	25,000 24,000	33,500 14,858	36,500 24,925	18,500 19,162	37,500 37,823	
				+1,000	+18,642	+11,575	-662	-323	
21 (4)	D.1745 R.491	Pilot Schemes Expenditure Surplus + or Deficit - ..	20,750	— —	40,338 15,879	45,048 39,701	23,037 23,155	46,932 46,852	
				—	+24,459	+5,347	-128	+80	
22	R.301(Pt) R.301A R.301c R.568	E.A. Veterinary Research .. Scheme Expenditure Surplus + or Deficit - ..	348,500	130,000 129,500	45,000 43,208	73,334 44,341	36,667 35,117	73,333 64,773	
				+500	+1,792	+28,993	+1,550	+8,560	
23	R.395	Virus Research Scheme Expenditure Surplus + or Deficit - ..	18,750	61,250 51,000	35,000 35,943	35,000 35,272	17,500 17,792	26,250 39,243	
				+10,250	-943	-272	-292	-12,993	

APPENDIX B

EAST AFRICA HIGH COMMISSION STATEMENT OF ASSETS AND LIABILITIES AT 30TH JUNE, 1954

LIABILITIES			ASSETS					
	£	s. cts.	£	s.	cts.	£	s.	cts.
CAPITAL								
LOANS OUTSTANDING—			CAPITAL					
Government of Kenya—1948 Housing Loan			20,000	0	00	Housing for High Commission Staff	304,642	5 73
East African Governments 1949–51 Housing Loan:—						Cash in Hand	5,357	14 27
Government of Kenya	33,333	6 67				310,000 0 00		
Government of Uganda	33,333	6 67				Investments—Sinking Funds—		
Government of Tanganyika	33,333	6 66				£20,000 Loan	2,117	14 25
National Bank of India—£290,000 Housing Loan			100,000	0	00	£100,000 Loan	7,312	14 42
Sinking Funds:—			190,000	0	00	9,430 8 67		
£20,000 Loan	2,117	14 25				Carried forward .. £		
£100,000 Loan	7,312	14 42	9,430	8	67	319,430 8 67		
Carried forward .. £	319,430 8 67					Carried forward .. £		
			319,430	8	67			

APPENDIX B—(Contd.)

EAST AFRICA HIGH COMMISSION
STATEMENT OF ASSETS & LIABILITIES AS AT 31st JUNE 1954

LIABILITIES		£	s.	cts.	ASSETS		£	s.	cts.
<i>Brought forward</i> ...£		319,430	8	67	<i>Brought forward</i> ...£		319,430	8	67
REVENUE					REVENUE				
DEPOSITS SPECIAL—					ADVANCES MISCELLANEOUS—				
Carnegie Library Endowment Fund—					Accounts with Other Administrations		47,555	11	88
E.A. F.R.O.		8,658	16	25	E.A. Students' Club, London		37,753	3	40
Departmental Fines Fund		804	19	57	E.A. House, London		38,470	16	26
Pension Fund		662	610	1 80	Civil Aviation and Meteorological Services		41,927	17	87
Provident Fund		45,516	12	24	Desert Locust Survey		88,984	10	90
E.A. Literature Bureau—Publishing Fund		9,687	17	23	Personal Advances		82,273	2	71
					E.A. Salaries Commission		17,549	7	95
					Sundries		74,481	1	06
DEPOSITS MISCELLANEOUS—		35,984	5	72	INVESTMENTS—SPECIAL DEPOSITS—		428,995	12	03
Colonial Development and Welfare Schemes		10,151	12	53	Carnegie Library Endowment Fund		8,658	16	25
Accounts with Other Administrations		404,809	14	35	Pension Fund		637,049	7	25
E.A. Customs and Excise Department		2,388,197	6	63	Provident Fund		48,707	12	50
Crown Agents		32,182	13	09	Amani Reserve Fund		20,261	18	33
Interest on Balances		82,021	3	43	E.A. Meteorological Department		1,009	19	84
Desert Locust Survey		39,973	0	44					
Sundries									
LOAN FUNDS—UNSPENT BALANCES—		2,993,319	16	19					
£290,000 Housing Loan		5,357	14	27					
CONTINGENCIES FUNDS—					CASH ON DEPOSIT		715,687	14	17
Departments Operating Colonial Development and Welfare Schemes					CASH AT CALL—		684	0	58
E.A. Agricultural Research Institute, Amani		624	11	43	Bombay Agents		2,072	4	70
E.A. Industrial Research Board		23,362	0	02	Karachi Agents		499	2	58
E.A. Anti-Locust Directorate		2,213	17	39	Joint Colonial Fund		2,501,000	0	00
Other Departments		25,828	15	33	At Banks and in Hand:—				
		50,015	14	17	Nairobi		5,672	17	71
					E.A. Office, London		2,596	0	41
					E.A. Customs and Excise Department		136,796	10	67
CASH—		102,044	18	34	REVENUE AND EXPENDITURE ACCOUNT—		1,986,368	8	19
Bank Overdraft—London Account		1,051	14	55	Revenue for Half-Year to 30th June, 1954		1,947,691	12	18
					Less Expenditure for Half-Year				
					Excess of Revenue Over Expenditure for Half-Year		38,676	16	01
					Less Balance Brought Forward from 1953		67,712	0	11
					Excess of Expenditure Over Revenue at 30th June, 1954				
							2,649,320	16	65
TOTAL ... £		4,148,482	19	11	TOTAL ...£		4,148,482	19	11

NAIROBI,
30th November, 1954.F. B. LEE,
Accountant General, East Africa High Commission.

APPENDIX C

EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND

BALANCE SHEET AS AT 30TH SEPTEMBER, 1953

BALANCE SHEET WITH TRADING, PROFIT AND LOSS AND APPROPRIATION ACCOUNTS AS AT 30TH SEPTEMBER, 1953

LIABILITIES				ASSETS			
	Sh.	cts.	Sh.	cts.		Sh.	cts.
Capital			380,000	00	CASH—		
Subsidy Fund	57,857	09			With Treasury		209,829 08
Experimental Publishing Fund	11,576	77			P.O. Savings Bank		315 99
			69,433	86			210,145 07
Royalties Payable				20,131 64	Stock on Hand	335,254	44
RESERVES—					Books in Production	9,655	30
House Charges	6,893	34					344,909 74
Carriage	7,045	50			Paper Stock		7,067 54
Contingencies	1,900	00			Blocks		850 00
			15,838	84	Sundry Debtors		31,601 53
Sundry Creditors	340	62			Royalties Receivable		1,913 17
Teachers' Journal—Advance Subscriptions	234	65					
Translation, Copyright and Other Fees Payable	500	00					
				1,075 27			
Appropriation Account				110,007 44			
TOTAL .. Sh.			596,487	05		TOTAL .. Sh.	596,487 05

The above account has been examined under my direction. I have obtained all the information and explanations that I have required and I certify, as a result of this audit, that in my opinion the account is correct.

NAIROBI,
30-6-54.

Director of Audit,
High Commission Services.

These accounts do not include staff expenses; Provision is made for these in the Colonial Development and Welfare Scheme.

Director,

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TRADING ACCOUNT

	Sh.	cts.	Sh.	cts.		Sh.	cts.
1ST OCTOBER, 1952—					30TH SEPTEMBER, 1953—		
Stock on Hand			305,977	19	By Sales		146,806 43
Books in Production			9,467	00	Less Returns		7,311 63
				315,444 19			139,494 80
30TH SEPTEMBER, 1953—					SUBSIDIES—		
Purchases:—					From Governments and Departments	1,833	00
Printing, Paper and Import Charges			123,505	61	E.A.L.B. Subsidy Fund	6,129	70
Other Charges:—							7,962 70
House Charges	2,185	00			Charges Paid on Books Passed to Other Publishers		1,767 00
Carriage Reserve	2,559	00			Stock on Hand	335,254	44
Contingencies	1,970	00			Books in Production	9,655	30
				6,714 00			344,909 74
Art Work and Blocks				4,141 35			
Copyrights				400 00			
Royalties Payable				7,625 00			
Assessors, Translation, copyright and Other Fees Paid				1,026 50			
				458,856 65			
Gross Profit to Profit and Loss Account				35,277 59			
TOTAL .. Sh.			494,134	24		TOTAL .. Sh.	494,134 24

APPENDIX C—(Contd.)

PROFIT AND LOSS ACCOUNT

30TH SEPTEMBER, 1953—		30TH SEPTEMBER, 1953—	
	<i>Sh.</i>		<i>cts.</i>
Stationery and Sundries	1,017	Gross Profit from Trading Account	35,277
Advertising	58	Artists Fees	59
Discounts Allowed	319	Interest on P.O. Savings Bank	605
Books Lost in Transit	75	Advertisement Revenue	7
Displays and Exhibitions	153	Translation Fees Received	1,020
Bad Debts	34	Profit on Paper	142
Amount Wrongly Charged in 1952	1	Royalties Received	68
	10		18
	749		247
	63		83
	23		
	1		
	50		
Net Profit to Appropriation Account	2,916		
	13		
	34,451		
	97		
	37,368	TOTAL ..	<i>Sh.</i>
	10		37,368
	10		10

APPROPRIATION ACCOUNT

30TH SEPTEMBER, 1953—		30TH SEPTEMBER, 1953—	
	<i>Sh.</i>		<i>cts.</i>
Additional Charge Books Supplied ex Thos. Nelson, Sons in 1952	9	Balance from 1952	75,564
Balance to 1953/54	60	Net Profit from Profit and Loss Account	34,451
	110,007		97
	44		
	110,017	TOTAL ..	<i>Sh.</i>
	04		110,017
	04		04

APPENDIX D

ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL, E A H C)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
1 (1) ..	7,680	8,465	313	2,984	72	222	19,736
(3) ..	1,350	1,689	51	200	10	31	3,331
2 (2) ..	6,150	3,897	433	5,653	126	309	16,568
(3) ..	240	—	18	70	4	6	338
(4) ..	360	—	29	112	7	3	511
3 ..	360	164	20	78	6	13	641
4 (1) ..	1,500	1,660	84	328	955	46	4,573
(2) ..	2,200	4,226	257	1,000	2,177	24	9,884
(4) ..	9,000	—	2,844	11,059	2,470	627	26,000
5 ..	1,030	—	83	322	25	67	1,527
7 (2) ..	1,530	484	102	1,130	44	68	3,358
9 ..	810	—	114	443	66	45	1,478
10 ..	1,390	2,006	102	397	40	80	4,015
11 ..	300	357	43	168	8	22	898
12 (1) ..	500	198	72	1,952	14	44	2,780
(2) ..	—	—	30	317	7	4	358
(3) ..	500	322	50	382	38	19	1,311
13 (1) ..	1,700	2,867	97	377	47	82	5,170
(2) ..	600	552	57	222	17	50	1,498
14 (2) ..	2,610	—	144	1,296	67	130	4,247
15 ..	5,263	18,673	625	5,373	225	444	30,603
16 (1) ..	5,310	4,313	301	1,171	206	236	11,537
18 (1) ..	790	1,702	88	341	32	71	3,024
(2) ..	—	2,167	86	334	20	57	2,664
20 ..	3,300	8,158	316	3,730	97	294	15,895
21 (1) ..	2,385	7,088	339	1,316	103	273	11,504
(2) ..	2,100	950	161	626	40	88	3,965
(4) ..	—	—	170	661	43	12	886
22 ..	4,920	4,265	415	4,843	255	390	15,088
23 ..	2,750	1,471	167	1,385	59	151	5,983
24 (1) ..	1,200	2,701	155	1,034	52	63	5,205
(2) ..	4,950	11,532	335	2,225	111	312	19,465
(3) ..	11,700	20,013	783	5,219	238	526	38,479
26 (1) ..	500	1,357	51	200	15	26	2,149
(2) ..	4,320	6,602	—	—	50	215	11,187
28 ..	17,995	68,381	10,982	1,706	579	2,307	101,950
29 (1) ..	21,940	36,489	1,372	5,421	282	1,291	66,795
(2) ..	4,240	4,887	217	962	10	179	10,495
	133,473	227,636	21,506	65,037	8,617	8,827	465,096

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
17 ..	450	1,639	—	—	—	—	2,089

APPENDIX E

TITLES OF EXPENDITURE VOTES AND ALLOCATION OF EXPENDITURE

1. PERSONAL EMOLUMENTS

Salaries.
 Wages (including all casual labour charges for estate maintenance, etc.).
 Temporary Allowances.
 Overtime Allowances.
 Outfit Allowances.
 Shorthand Allowances.
 Charge Allowances.
 Acting Allowances.
 Duty Allowances.
 Separation Allowances.
 Provident Fund.
 Leave Pay.
 Non-pensionable Conversion Allowances.
 C.R.S. Pension Contribution.
 F.S.S.U. Contributions.
 C.S.S. Contributions.

Gratuities, if provided for in the Estimates. (Where payments have been made to the pension fund in respect of an officer, gratuity will be paid from the pension fund.)

2. TRANSPORT AND TRAVELLING

Mileage Allowances.
 Subsistence Allowances.
 Cycle Allowances.
 Detention Allowances.
 Commuted Travelling Allowances.
 All rail and air fares and freight charges in East Africa.
 Passages to Zanzibar.
 Running costs of motor vehicles, i.e. petrol, oil and licences.
 Cost of all hired transport.
 Repairs to cycles.
 Cycle licences.
 Entertainment Allowances

Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

3. INCIDENTAL EXPENSES

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances, e.g. medical examination fees on first appointment.

4. STAFF HOUSING AND ALLOWANCES

Special Transport Allowances.
 Special Subsistence Allowances.
 Transfer Allowances.
 House Allowances.
 Rent of Quarters.
 Furniture Allowances and Rentals.
 Posts and Telegraphs Assessment Charges.

Maintenance of rented houses where the responsibility rests with the East Africa High Commission.

APPENDIX E—(Contd.)

5. COMMON SERVICES

(1) *Passages*

Baggage Allowances.

Air or Sea Passages (from port of embarkation).

Payment in respect of a passage where an officer is authorized to make his own arrangements.

(2) *Pension Fund*(3) *Audit Services*(4) *Accounting Services*(5) *Agency Fees*(6) *Medical Services*

Capitation fees only.

}	Bulk charges raised by the Finance Member or Chief Accounting Officer.
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6. EQUIPMENT AND SUPPLIES

Stores, excluding spares detailed under maintenance items including rents of Hollerith equipment. Items of equipment for laboratory, estate, field, etc., not normally provided for under Extraordinary Expenditure. Minor items of office equipment excluding typewriters, adding machines, carpets, bicycles, etc., which must be provided for by a separate item in the Estimates.

7. MAINTENANCE OF BUILDINGS AND ESTATE

All maintenance of all High Commission owned buildings and rented buildings where the responsibility for maintenance rests with the High Commission but excluding houses and offices built from Loan Funds and rented houses. Repairs to High Commission owned furniture excluding furniture purchased from Loan Funds.

Upkeep of Estate excluding wages of casual labour.

8. MAINTENANCE OF MOTOR VEHICLES AND BOATS

Repairs.

Servicing (including oil supplied).

Spares (including tyres and tubes).

Running expenses of boats (including fuel).

Slipway, Harbour, Dockyard fees, etc.

9. MAINTENANCE OF PLANT AND EQUIPMENT

Repairs.

Spares.

10. ESSENTIAL SERVICES

Water.

Electricity.

Fuel, etc., for electricity, water and gass plants.

Conservancy charges.

11. HOSPITAL CONTRIBUTION (KENYA) AND A.O.F.P.F.

12. LIBRARY

13. EXPENSES OF CONFERENCES

Unofficial delegates expenses.

Hire of Hall.

Teas, etc.

APPENDIX E—(Contd.)

14. UNIFORMS
- | | | |
|--|---|---|
| <ul style="list-style-type: none"> Uniforms and accoutrements. Uniform Allowances. Repairs to Uniforms. | } | <p>Where the expenditure is considerable, otherwise such charges should be included under Item 3—Incidental Expenses.</p> |
|--|---|---|
15. TRAINING COURSES
- Cost of Courses.
 - Subsistence allowance paid to officer attending course.
 - Travelling expenses in connexion with the course but excluding passages.
16. OPERATION OF AIRCRAFT
- Running expenses including fuel and oil.
 - Repairs.
 - Spares.
 - Servicing and C. of A.
 - Licences.
 - Equipment for aircraft.
 - Landing Fees, Aerodrome charges.
17. PURCHASE AND UPKEEP OF ANIMALS
- Purchase of animals.
 - Purchase of food for animals.
 - Incidental expenses connected with upkeep of animals, e.g. Veterinary fees.
18. RENTS
- Rent of buildings excluding rented houses.
 - Rates.
19. VICTUALLING
- Rations.
 - Ration Allowances.
20. FEES, REWARDS AND CONTRIBUTIONS
- Legal expenses.
 - Consultants Fees.
 - Reimbursements to E.A.A.F.R.O.
 - Rewards.
 - Prizes.
 - Share of London Office Expenditure.
21. PUBLICATIONS
22. PRODUCTION OF SERA AND VACCINES
(E.A.V.R.O. only.)
23. EXPENSES OF VISITING SCIENTISTS
(E.A. Fishery Research only.)
24. PURCHASE AND MAINTENANCE OF BOOKS
(Libraries Service only.)
25. INSECTICIDES
(Desert Locust Control only.)
26. INSURANCE OF VESSEL
(Marine Fisheries Research only.)
27. FIELD EXPERIMENTS
(E.A. Malaria Unit only.)

APPENDIX E—(Contd.)

28. MAINTENANCE OF NIGHT FLYING FACILITIES
(D.C.A. only.)
29. POSTS AND TELEGRAPHS SERVICES
Telephone calls and rentals.
Telegrams and cables.
Postages.
Private Box and Bag rentals.
Telegraphic Address charges.
30. PRINTING, STATIONERY AND ADVERTISING
All relevant charges except where special items of expenditure are created.

ACCOUNT NUMBERS

Account numbers are automatically derived from the association of:—

Head Number
Sub-head Number
Item Number

EXAMPLE:—

East African Literature Bureau	Head 12
Libraries Service	Sub-head 3
Essential Services	Item 10

The Account Number is therefore - 12 - 3 - 10

The Account numbers of Revenue votes are arrived at as follows:—

Prefix 0
Revenue Head Number
Head Number (or if applicable Head Number followed
by Sub-head Number)

EXAMPLE:—

Rents Received. Revenue head number	21
Hides Tanning and Allied Industries	
Bureau-head Number	18
Sub-head Number	2

The Account Number is therefore 0 - 21 - 18 - 2

