

ESTIMATES OF  
REVENUE AND EXPENDITURE

OF THE  
EAST AFRICA HIGH COMMISSION  
(NON-SELF-CONTAINED SERVICES)

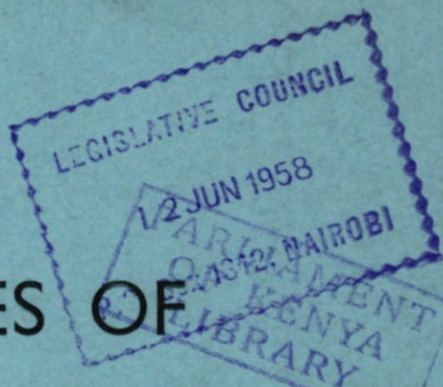
FOR THE YEAR

1958-59

Passed by the Legislative Assembly on 27th March, 1958

1958

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# ESTIMATES OF REVENUE AND EXPENDITURE

OF THE

## EAST AFRICA HIGH COMMISSION

(NON-SELF-CONTAINED SERVICES)

FOR THE YEAR

### 1958-59

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## EXPLANATION OF NOTES

- \* Pensionable Office.
- a. Includes normal increments.
- b. Revised scale of salary.
- c. Change in holder of post.
- d. New appointment.
- e. Increase in cost.
- f. Token provision.
- g. Change in designation.
- h. Reduced by administrative direction as an economy measure.
- k. Post abolished.
- l. Services detailed in Appendix D.
- m. Explanation in Memorandum.
- n. Regrading.
- o. Economy.
- p. Salary personal to present holder.
- q. Previous provision inadequate.
- s. Post in abeyance.
- t. Temporary post.
- v. Previously overestimated.
- w. Committee of Supply Report.
- y. Reallocation of expenditure.
- z. Present holder pensionable.

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NOTE.—The fact that any post is marked with an \* does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

The salary scale shown against any post does not entitle the holder to that salary scale.

## CONSOLIDATED SCALES AND SALARY POINTS

SUPER SCALE: CONSOLIDATED £2,000 x 70-2,140.

### *Present Salary Points*

£  
1,740  
1,800  
1,860

### *Consolidated Salary Points*

£  
2,000  
2,070  
2,140

SCALES A AND A(W) AND MEDICAL AND SCIENTIFIC EXTENSION CONSOLIDATED

#### *Basic Scale Consolidated*

A3 £726 x 36-870  
A2 £945 x 39-1,023 x 45-1,068 x 48-1,308  
A1 £1,359 x 51-1,410 x 54-1,518  
M/S. Ext. £1,581 x 63-1,770  
  
A(W)3 £726 x 36-870  
A(W)2 £906 x 39-1,023 x 45-1,068 x 48-1,308  
A(W)1 £1,359 x 51-1,410 x 54-1,518  
M/S. Ext. £1,581 x 63-1,770

#### *Inducement Scale Consolidated*

A3 £939 x 42-1,107  
A2 1,194 x 45-1,284 x 51-1,335 x 54-1,389 x 57-1,617  
A1 £1,677 x 60-1,737 x 63-1,863  
M/S. Ext. £1,926 x 63-2,115  
  
A(W)3 £939 x 42-1,107  
A(W)2 £1,149 x 45-1,284 x 51-1,335 x 54-1,389 x 51-1,617  
A(W)1 £1,677 x 60-1,737 x 63-1,863  
M/S. Ext. £1,926 x 63-2,115

### B. B(W) SCALES

#### CONSOLIDATED SALARY SCALE

#### *Basic Scale Consolidated*

B5 £678 x 27-759 x 30-789  
B4 £879 x 33-912 x 36-984  
B3 £1,020 x 26-1,056 x 39-1,095 x 42-1,137  
B2 £1,179 x 42-1,263 x 45-1,308  
B1 £1,359 x 51-1,410 x 54-1,518  
  
B(W)5 £678 x 27-759 x 30-789  
B(W)4 £819 x 30-879 x 33-912  
B(W)3 £948 x 36-1,056  
B(W)2 £1,095 x 42-1,263 x 45-1,308  
B(W)1 £1,359 x 51-1,410 x 54-1,518

#### *Inducement Scale Consolidated*

B5 £879 x 33-978 x 36-1,014  
B4 £1,122 x 39-1,161 x 42-1,245  
B3 £1,287 x 42-1,329 x 45-1,374 x 48-1,422  
B2 £1,470 x 48-1,566 x 51-1,617  
B1 £1,677 x 60-1,737 x 63-1,863  
  
B(W)5 £879 x 33-978 x 36-1,014  
B(W)4 £1,050 x 36-1,122 x 39-1,161  
B(W)3 £1,203 x 42-1,329  
B(W)2 £1,374 x 48-1,566 x 51-1,617  
B(W)1 £1,677 x 60-1,737 x 63-1,863

### C. C(W) SCALES

#### SALARY POINTS

#### *Basic Scale Consolidated*

C6 £576 x 21-597  
C5 £624 x 27-732  
C4 £825 x 33-924  
C3 £960 x 36-1,068  
C2 £1,104 x 36-1,140 x 39-1,179 x 42-1,263  
C1 £1,308 x 51-1,410 x 54-1,518  
  
C(W)6 £576 x 21-597  
C(W)5 £624 x 27-732  
C(W)4 £762 x 30-792 x 33-858  
C(W)3 £891 x 33-924 x 36-996  
C(W)2 £1,032 x 36-1,140 x 39-1,179 x 42-1,263  
C(W)1 £1,308 x 51-1,410 x 54-1,518

#### *Inducement Scale Consolidated*

C6 £753 x 27-780  
C5 £813 x 33-945  
C4 £1,056 x 39-1,173  
C3 £1,215 x 42-1,341  
C2 £1,383 x 42-1,425 x 45-1,470 x 48-1,566  
C1 £1,617 x 60-1,737 x 63-1,863  
  
C(W)6 £753 x 27-780  
C(W)5 £813 x 33-945  
C(W)4 £981 x 36-1,017 x 39-1,095  
C(W)3 £1,134 x 39-1,173 x 42-1,257  
C(W)2 £1,299 x 42-1,425 x 45-1,470 x 48-1,566  
C(W)1 £1,617 x 60-1,737 x 63-1,863

## D SCALE—TRAINING GRADE

## MEN AND WOMEN

Present Scale: £408 x 18-480

Consolidated Scale: £471 x 21-555

<i>Present Salary Points</i>	<i>Consolidated Salary Points</i>
£	£
408	471
426	492
444	513
462	534
480	555

## E. E(W)

## CONSOLIDATED SALARY SCALE

E6	£104/5s. x 6/15s.-138
E5	£152/5s. x 6/15s.-172/10s. x 7/10s.-180
E4	£187/10s. x 10/10s.-208/10s. x 13/10s.-262/10s.
E3	£290/5s. x 13/10s.-330/15s. x 14/5s.-345 x 21-366
E2	£387 x 21-450
E1	£471 x 21-555
E(W)6	£104/5s. x 6/15s.-138
E(W)5	£145/10s. x 6/15s.-172/10s. x 7/10s.-180
E(W)4	£187/10s. x 10/10s.-208/10s. x 13/10s.-262/10s.
E(W)3	£276/15s. x 13/10s.-330/15s. x 14/5s.-345
E(W)2	£366 x 21-450
E(W)1	£471 x 21-555

## N SCALE

<i>Basic Scale Consolidated</i>	<i>Inducement Scale Consolidated</i>
N5 £624 x 27-732 x 30-792 x 33-924	N5 £813 x 33-945 x 36-1,017 x 39-1,173
N4 £678 x 27-732 x 30-792 x 33-924 x 36-996	N4 £879 x 33-945 x 36-1,017 x 39-1,173 x 42-1,257

STENOGRAPHER-SECRETARY, PERSONAL SECRETARY GRADES I AND II  
CONSOLIDATED SALARY SCALES

<i>Men</i>	<i>Women</i>
Stenographer-Secretary: £471 x 21-597	£471 x 21-597
Personal Secretary, Grade II £624 x 27-732 : 825 x 33-924	£624 x 27-732 x 30-792 x 33-858
Personal Secretary, Grade I £825 x 33-924 x 36-1,068	£762 x 30-792 x 33-924 x 36-996

## SCALES APPLICABLE TO TEMPORARY STAFF ONLY

The following Consolidated Scales and Salary Points apply only to Temporary Staff in terms of Circular No. 50 of 1955.

<i>Present Basic Scales Clerical and Analogous</i>	<i>Consolidated Scales</i>
E4 or E(W)4 £204 x 12-276	£235/10s. x 13/10s.-262/10s.: £276/15s. x 13/10s.-317/15s.
E3 or E(W)3 £300 x 18-372	£345 x 21-429
E2 or E(W)2 £390 x 18-462	£450 x 21-534
E1 or E(W)1 £480 x 18-552	£555 x 21-639
Typists, Pool Stenographers E3/2 E(W)3/2 £300 x 18-462	£345 x 21-534
Stenographer Secretaries E1 C6 or E(W)1 C(W)6 £480 x 18-588	£555 x 21-639 : 657 x 21-678
Personal Secretary Grade II C or C(W)5/4 £606 x 18-714 x 24-762	£699 x 21-825 x 27-879
Other Post above the Clerical Level C6 or C(W)6 £570 x 18-588	£657 x 21-678
C5 or C(W)5 £606 x 18-678	£699 x 21-783
C4 or C(W)4 £696 x 18-714 x 24-762	£804 x 21-825 x 27-879

## STANDARD SALARY SCALES

## SCALE P

P14 .. ..	£90 6s.x£2 14s.-£117 6s.x£3 12s. (biennially)-£131 14s.
P12 .. ..	£117 6s.x£5 14s.-£145 16s.
P11-10 ..	£159x£6 15s.-£172 10s.x£7 10s.-£202 10s.
P9-8 .. ..	£208 10s.x£6 15s.-£242 5s.
P7-5 .. ..	£387x£21-£555
P3 .. ..	£540x£24-£636

## SCALES FOR RESEARCH BRANCH—H.M.O.C.S.

## WITHOUT MEDICAL OR VETERINARY QUALIFICATIONS

Basic Scale		Scale including inducement pay
S.O.	£726 by £36 to £870: £945: £984 £726 by £36 to £906: £945 (Female)	£939 by £42 to £1,107: £1,194: £1,239 £939 by £42 to £1,149: £1,194 (Female)
S.S.O.	£1,023 by £45 to £1,068 by £48 to £1,308: £1,359 £984: then as above (Female)	£1,284: £1,335: £1,389 by £57 to £1,617: £1,677 £1,239 then as above (Female)
P.S.O.	£1,410 by £54 to £1,518: £1,581 by £63 to £1,896	£1,737 by £63 to £2,241
S.P.S.O.	£2,500	
D.C.S.O.	£2,900	
C.S.O.	£3,100	

## WITH VETERINARY QUALIFICATIONS

Basic Scale		Scale including inducement pay
S.O.	£945 by £39 to £1,023 by £45 to £1,068 by £48 to £1,212	£1,194 by £45 to £1,284 by £51 to £1,335: £1,389 by £57 to £1,503
S.S.O.	£1,260 by £48 to £1,308 by £51 to £1,410 by £54 to £1,518 by £63 to £1,644	£1,560 by £57 to £1,617 by £60 to £1,737 by £63 to £1,989
P.S.O.	£1,707 by £63 to £1,896	£2,052 by £63 to £2,241
S.P.S.O.	£2,500	
D.C.S.O.	£2,900	
C.S.O.	£3,100	

## WITH MEDICAL QUALIFICATIONS

Basic Scale		Scale including inducement pay
M.R.O. III	£1,023 by £45 to £1,068 by £48 to £1,212	£1,284 by £51 to £1,335 by £54 to £1,389 by £57 to £1,503
M.R.O. II	£1,260: £1,308 by £51 to £1,410 by £54 to £1,518	£1,560: £1,617 by £60 to £1,737 by £63 to £1,863
M.R.O. I	£1,581 by £63 to £1,833	£1,926 by £63 to £2,178
S.M.R.O. II	£2,300 by £50 to £2,400	
S.M.R.O. I	£2,600	
Special Grades	£2,700	



**GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE**

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources (vide page 8)	Total
	£	£	£	£	£	£	£
1. Office of the Administrator .. .. .	3,158	57,592	53,217	53,216	800	111,416	279,399
2. E.A. Agriculture and Forestry Research Organization .. .. .	50,969	38,352	38,354	38,354	3,277	3,013	172,319
3. E.A. Central Legislative Assembly .. .. .	—	4,645	4,644	4,644	—	—	13,933
4. Desert Locust Survey .. .. .	76,745	233,236	85,170	48,480	—	41,212	484,843
5. E.A. Fishery Research .. .. .	8,341	5,621	5,621	5,620	—	1,604	26,807
7. E.A. Industrial Research .. .. .	14,584	15,015	4,000	15,015	—	1,322	49,936
9. E.A. Marine Fisheries Research Organization .. .. .	8,334	7,779	7,778	—	3,889	413	28,193
10. Lake Victoria Fisheries Service .. .. .	—	11,657	11,658	11,658	—	352	35,325
11. E.A. Leprosy Research Centre .. .. .	—	2,390	2,391	2,391	—	4,176	11,348
12. E.A. Literature Bureau .. .. .	12,212	9,243	9,243	9,243	566	741	41,248
13. E.A. Institute of Malaria and Vector-borne Diseases .. .. .	18,891	11,053	12,152	11,052	975	1,858	55,981
14. E.A. Medical Survey and Research Institute .. .. .	24,879	11,177	11,178	11,177	—	1,200	59,611
16. Royal East African Navy .. .. .	—	42,199	28,133	21,099	367	1,340	93,138
17. E.A. Office in London .. .. .	—	17,764	6,662	6,662	400	6,662	38,150
18. Department of Economic Co-ordination .. .. .	—	16,701	16,578	13,740	931	970	48,920
20. E.A. Statistical Department .. .. .	—	60,936	50,525	49,606	1,000	2,437	164,504
21. E.A. Trypanosomiasis Research Organization .. .. .	43,483	32,487	32,487	32,487	—	2,014	142,958
22. E.A. Veterinary Research Organization .. .. .	34,857	30,500	30,499	20,333	—	50,903	167,092
23. E.A. Virus Research Institute .. .. .	19,878	9,929	9,930	9,930	735	4,268	54,670
24. E.A. Directorate of Civil Aviation .. .. .	140,945	132,611	161,940	41,572	16,373	25,357	518,798
25. E.A. Meteorological Department .. .. .	60,603	86,782	67,730	67,525	3,964	14,628	301,232
27. Miscellaneous Services .. .. .	—	833	833	834	—	78,188	80,688
28. E.A. Customs and Excise Department .. .. .	—	397,489	251,672	223,484	—	35,173	907,818
29. E.A. Income Tax Department .. .. .	—	394,052	192,702	142,791	4,296	29,221	763,062
30. E.A. Airways Corporation .. .. .	—	—	—	—	—	10	10
TOTAL .. .. .	517,879	1,630,043	1,095,097	840,913	37,573	418,478	4,539,983

## DETAILS OF REVENUE FROM OTHER SOURCES

VOTE No.	Central African Federation	Government of Egypt	U.S. Dept. of Agriculture	B.E.L.R.A.	Government of Aden	Government of the Seychelles	Government of Somaliland	E.A. Railways and Harbours	E.A.P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Total
1	..	..	..	..	..	100	..	4,714	2,828	100,944	100	2,730	..	111,416
2	..	..	..	..	..	..	..	..	..	..	1,000	2,013	..	3,013
4	..	..	..	..	..	..	40,093	..	..	..	..	1,119	..	41,212
5	..	..	..	..	..	..	..	..	..	..	..	489	1,115	1,604
7	..	..	..	..	..	..	..	..	..	..	810	512	..	1,322
9	..	..	..	..	..	..	..	..	..	..	50	363	..	413
10	..	..	..	..	..	..	..	..	..	..	25	327	..	352
11	..	..	..	4,000	..	..	..	..	..	..	30	146	..	4,176
12	..	..	..	..	..	..	..	..	..	..	..	741	..	741
13	..	..	..	..	..	..	613	..	..	25	200	1,020	..	1,858
14	..	..	..	..	..	..	..	..	..	..	100	1,100	..	1,200
16	..	..	..	..	..	..	..	..	..	..	500	840	..	1,340
17	..	..	..	..	..	..	..	6,662	..	..	..	..	..	6,662
18	..	..	..	..	..	..	..	..	..	240	100	630	..	970
20	..	..	..	..	..	..	..	..	..	..	600	1,837	..	2,437
21	..	..	..	..	..	..	..	..	..	..	..	2,014	..	2,014
22	..	..	7,000	..	..	..	..	..	..	10,000	31,500	2,403	..	50,903
23	2,574	..	..	..	..	..	..	..	..	..	..	1,694	..	4,268
24	..	..	..	..	..	..	..	..	..	..	18,201	7,156	..	25,357
25	..	2,400	..	..	..	200	..	..	..	..	7,600	4,428	..	14,628
27	..	..	..	..	..	..	..	..	..	..	..	78,187	1	78,188
28	..	..	..	..	..	..	..	..	..	..	24,600	10,573	..	35,173
29	..	..	..	..	10,136	..	..	..	..	9,432	1,000	8,653	..	29,221
30	..	..	..	..	..	..	..	..	..	..	..	..	10	10
	2,574	2,400	7,000	4,000	10,136	300	40,706	11,376	2,828	120,641	86,416	128,975	1,126	418,478

**REVENUE ESTIMATES**  
**1958-59**

## REVENUE SUMMARY

No.	DETAILS	Estimates		Increase	Decrease	Notes
		1958/9	1957/8			
		£	£	£	£	
<b>CONTRIBUTIONS FROM</b>						
1	Her Majesty's Government .. .. .	<b>167,861</b>	238,884	..	..	
2	Grants under C.D. and W. Act .. .. .	<b>350,018</b>	556,812	..	..	
	Total Her Majesty's Government .. .. .	<b>517,879</b>	795,696	..	277,817	
3	Government of Kenya .. .. .	<b>1,630,043</b>	1,541,830	88,213	..	
4	Government of Tanganyika .. .. .	<b>1,095,097</b>	1,079,910	15,187	..	
5	Government of Uganda .. .. .	<b>840,913</b>	839,297	1,616	..	
6	Government of Zanzibar .. .. .	<b>37,573</b>	37,514	59	..	
7	<i>Government of Northern Rhodesia</i> .. .. .	..	1,571	..	1,571	
8	<i>Government of Nyasaland</i> .. .. .	..	629	..	629	
9	Government of Egypt .. .. .	<b>2,400</b>	..	2,400	..	
10	The Central African Federation .. .. .	<b>2,574</b>	..	2,574	..	
11	Rents of Buildings .. .. .	<b>78,187</b>	65,488	12,699	..	
12	Government of the Seychelles .. .. .	<b>300</b>	300	..	..	
13	Government of Somaliland .. .. .	<b>40,706</b>	41,159	..	453	
14	East African Railways and Harbours Administration .. .. .	<b>11,376</b>	10,297	1,079	..	
15	East African Posts & Telecommunications Administration .. .. .	<b>2,828</b>	2,485	343	..	
19	Reimbursements .. .. .	<b>120,641</b>	112,402	8,239	..	
20	Sales of Products, etc. .. .. .	<b>86,416</b>	71,576	14,840	..	
21	Rents Received .. .. .	<b>50,788</b>	49,277	1,511	..	
22	High Commission Fund .. .. .	<b>1,126</b>	38,249	..	37,123	
24	Government of Aden .. .. .	<b>10,136</b>	10,471	..	335	
28	B.E.L.R.A. .. .. .	<b>4,000</b>	4,000	..	..	
29	<i>Loan Funds</i> .. .. .	..	120,199	..	120,199	
30	U.S. Department of Agriculture .. .. .	<b>7,000</b>	7,000	..	..	
	TOTAL .. .. .	<b>4,539,983</b>	<b>4,829,350</b>	<b>148,760</b>	<b>438,127</b>	
	NET DECREASE—£289,367					

11  
**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT</b>					
1.—(5) <i>Medical Research Secretary</i> .. .. .	..	5,000	..	5,000	
24.—East African Directorate of Civil Aviation ..	<b>119,945</b>	163,334	..	43,389	
25.—East African Meteorological Department ..	<b>47,916</b>	70,550	..	22,634	
Total Contributions .. .. .	<b>167,861</b>	238,884			
<b>GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—</b>					
1.—E.A. High Commission and Central Assembly:—					
(5) MEDICAL RESEARCH SECRETARY .. .. .	<b>2,148</b>	2,511	..	363	
(4) AGRICULTURE AND FISHERIES COUNCIL ..	<b>510</b>	900	..	390	
(6) TUBERCULOSIS INVESTIGATION .. .. .	<b>500</b>	4,500	..	4,000	
2.—East African Agriculture and Forestry Research Organization:—					
(1) Research .. .. .	<b>50,969</b>	69,961	..	18,992	
(5) <i>Sorghum Research</i> .. .. .	..	2,437	..	2,437	
Total East African Agriculture and Forestry Research Organization .. .. .	<b>50,969</b>	72,398			
4.—(1) Desert Locust Survey .. .. .	<b>76,745</b>	104,809	..	28,064	
5.—East African Fishery Research .. .. .	<b>8,341</b>	10,001	..	1,660	
7.—East African Industrial Research Organization ..	<b>14,584</b>	19,224	..	4,640	
9.—East African Marine Fisheries Research Organization .. .. .	<b>8,334</b>	11,039	..	2,705	
12.—East African Literature Bureau:—					
(1) Headquarters .. .. .	<b>12,212</b>	16,129	..	3,917	
13.—East African Institute of Malaria and Vector-borne Diseases:—					
(1) Institute .. .. .	<b>10,910</b>	17,005	..	6,095	
(2) Malaria Control .. .. .	<b>7,981</b>	9,242	..	1,261	
Total East African Malaria Insitute .. .. .	<b>18,891</b>	26,247			
14.—East African Medical Survey and Research Institute:—					
(1) Institute .. .. .	<b>14,657</b>	18,400	..	3,743	
(2) <i>Schistosomiasis Research</i> .. .. .	..	1,021	..	1,021	
(3) Physiological and Biochemical Research ..	<b>10,222</b>	11,699	..	1,477	
(4) <i>Relapsing Fever Research</i> .. .. .	..	7,212	..	7,212	
Total East African Medical Research .. .. .	<b>24,879</b>	38,332			
<i>Carried forward</i> .. .. .	<b>218,113</b>	306,090			
	<b>167,861</b>	238,884	..	159,000	

12  
**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)</b>					
<i>Brought forward</i> .. £	167,861	238,884	..	159,000	
	218,113	306,090			
21.—East African Trypanosomiasis Research Organization .. .. .	43,483	59,058	..	15,575	
22.—East African Veterinary Research Organization ..	34,857	51,631	..	16,774	
23.—East African Virus Research Institute .. .. .	18,978	28,301	..	9,323	
(2) Aedes Aegypti Investigation .. .. .	900	1,315	..	415	
24.—East African Directorate of Civil Aviation ..	21,000	92,776	..	71,776	
25.—East African Meteorological Dept. .. .. .	12,687	17,641	..	4,954	
<b>TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT .. .. .</b>	<b>350,018</b>	<b>556,812</b>	<b>..</b>	<b>..</b>	
<b>TOTAL HER MAJESTY'S GOVERNMENT .. .. .</b>	<b>517,879</b>	<b>795,696</b>	<b>..</b>	<b>277,817</b>	
<b>NET DECREASE—£277,817</b>					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
<b>(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—</b>					
1.—Office of the Administrator .. .. .	57,592	58,628	..	1,036	
2.—East African Agriculture and Forestry Research Organization .. .. .	38,352	33,437	4,915	..	
3.—East Africa Central Legislative Assembly .. .. .	4,645	5,150	..	505	
4.—Desert Locust Survey .. .. .	233,236	216,703	16,533	..	
5.—East African Fishery Research .. .. .	5,621	5,007	614	..	
7.—East African Industrial Research Organization .. .. .	15,015	12,419	2,596	..	
9.—East African Marine Fisheries Research Organiza- tion .. .. .	7,779	6,624	1,155	..	
10.—Lake Victoria Fisheries Service .. .. .	11,657	11,790	..	133	
11.—East African Leprosy Research Centre .. .. .	2,390	3,364	..	974	
12.—East African Literature Bureau .. .. .	9,243	8,001	1,242	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	11,053	10,569	484	..	
14.—East African Medical Survey & Research Institute .. .. .	11,177	9,076	2,101	..	
16.—Royal East African Navy .. .. .	42,199	43,089	..	890	
17.—East African Office in London .. .. .	17,764	17,717	47	..	
18.—Department of Economic Co-ordination .. .. .	16,701	20,989	..	4,288	
20.—East African Statistical Department .. .. .	60,936	61,342	..	406	
21.—East African Trypanosomiasis Research Organiza- tion .. .. .	32,487	28,981	3,506	..	
22.—East African Veterinary Research Organization .. .. .	30,500	28,480	2,020	..	
23.—East African Virus Research Institute .. .. .	9,929	8,491	1,438	..	
24.—East African Directorate of Civil Aviation .. .. .	132,611	113,797	18,814	..	
25.—East African Meteorological Department .. .. .	86,782	75,369	11,413	..	
27.—Miscellaneous Services .. .. .	833	6,100	..	5,267	
28.—East African Customs and Excise Department .. .. .	397,489	391,306	6,183	..	
29.—East African Income Tax Department .. .. .	394,052	365,401	28,651	..	
<b>TOTAL KENYA .. .. .</b> .. .. .	<b>1,630,043</b>	<b>1,541,830</b>	<b>101,712</b>	<b>13,499</b>	
<b>NET INCREASE—£88,213</b>					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
<b>(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—</b>					
1.—Office of the Administrator .. .. .	53,217	54,446	..	1,229	
2.—East African Agriculture and Forestry Research Organization .. .. .	38,354	33,436	4,918	..	
3.—East African Central Legislative Assembly .. .. .	4,644	5,150	..	506	
4.—Desert Locust Survey .. .. .	85,170	79,087	6,083	..	
5.—East African Fishery Research .. .. .	5,621	5,008	613	..	
7.—East African Industrial Research .. .. .	4,000	4,000	..	..	
9.—East African Marine Fisheries Research Organization .. .. .	7,778	6,624	1,154	..	
10.—Lake Victoria Fisheries Service .. .. .	11,658	11,791	..	133	
11.—East African Leprosy Research Centre .. .. .	2,391	3,364	..	973	
12.—East African Literature Bureau .. .. .	9,243	7,850	1,393	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	12,152	11,668	484	..	
14.—East African Medical Survey and Research Institute .. .. .	11,178	9,075	2,103	..	
16.—Royal East African Navy .. .. .	28,133	28,726	..	593	
17.—East African Office in London .. .. .	6,662	6,644	18	..	
18.—Department of Economic Co-ordination .. .. .	16,578	20,416	..	3,838	
20.—East African Statistical Department .. .. .	50,525	49,841	684	..	
21.—East African Trypanosomiasis Research Organization .. .. .	32,487	28,982	3,505	..	
22.—East African Veterinary Research Organization .. .. .	30,499	28,480	2,019	..	
23.—East African Virus Research Institute .. .. .	9,930	8,490	1,440	..	
24.—East African Directorate of Civil Aviation .. .. .	161,940	190,525	..	28,585	
25.—East African Meteorological Department .. .. .	67,730	65,456	2,274	..	
27.—Miscellaneous Services .. .. .	833	6,100	..	5,267	
28.—East African Customs and Excise Department .. .. .	251,672	229,249	22,423	..	
29.—East African Income Tax Department .. .. .	192,702	185,502	7,200	..	
TOTAL TANGANYIKA .. .. . £	1,095,097	1,079,910	56,311	41,124	
NET INCREASE—£15,187					



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REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—Office of the Administrator .. .. .	53,216	54,446	..	1,230	
2.—East African Agriculture and Forestry Research Organization .. .. .	38,354	33,436	4,918	..	
3.—East Africa Central Legislative Assembly .. .. .	4,644	5,150	..	506	
4.—Desert Locust Survey .. .. .	48,480	44,942	3,538	..	
5.—East African Fishery Research .. .. .	5,620	5,008	612	..	
7.—East African Industrial Research .. .. .	15,015	12,418	2,597	..	
10.—Lake Victoria Fisheries Service .. .. .	11,658	13,712	..	2,054	
11.—East African Leprosy Research Centre .. .. .	2,391	3,364	..	973	
12.—East African Literature Bureau .. .. .	9,243	7,850	1,393	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	11,052	10,568	484	..	
14.—East African Medical Survey and Research Institute .. .. .	11,177	9,075	2,102	..	
16.—Royal East African Navy .. .. .	21,099	21,545	..	446	
17.—East African Office in London .. .. .	6,662	6,644	18	..	
18.—Department of Economic Co-ordination .. .. .	13,740	16,917	..	3,177	
20.—East African Statistical Department .. .. .	49,606	49,785	..	179	
21.—East African Trypanosomiasis Research Organization .. .. .	32,487	28,982	3,505	..	
22.—East African Veterinary Research Organization .. .. .	20,333	18,986	1,347	..	
23.—East African Virus Research Institute .. .. .	9,930	8,490	1,440	..	
24.—East African Directorate of Civil Aviation .. .. .	41,572	47,866	..	6,294	
25.—East African Meteorological Department .. .. .	67,525	59,507	8,018	..	
27.—Miscellaneous Services .. .. .	834	6,100	..	5,266	
28.—East African Customs and Excise Department .. .. .	223,484	207,956	15,528	..	
29.—East African Income Tax Department .. .. .	142,791	166,550	..	23,759	
TOTAL UGANDA .. .. . £	840,913	839,297	45,500	43,884	
NET INCREASE—£1,616					

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
<b>(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—</b>					
1.—Office of the Administrator .. .. .	800	750	50		
2.—East African Agriculture and Forestry Research Organization .. .. .	3,277	2,871	406		
9.—East African Marine Fisheries Research Organization .. .. .	3,889	3,311	578		
12. East African Literature Bureau .. .. .	566	481	85		
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	975	935	40		
16.—Royal East African Navy .. .. .	367	375			8
17.—East African Office in London .. .. .	400	400			
18.—Department of Economic Co-ordination .. .. .	931	1,104			173
20.—East African Statistical Department .. .. .	1,000	1,000			
23.—East African Virus Research Institute .. .. .	735	629	106		
24.—East African Directorate of Civil Aviation .. .. .	16,373	18,285			1,912
25.—East African Meteorological Department .. .. .	3,964	3,966			2
29.—East African Income Tax Department .. .. .	4,296	3,407	889		
TOTAL ZANZIBAR .. .. . ..£	<b>37,573</b>	<b>37,514</b>	<b>2,154</b>	<b>2,095</b>	
NET INCREASE—£59					
<b>(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF</b>					
23.—East African Virus Research Institute .. .. .	..	1,571			1,571
Total Northern Rhodesia .. .. . ..£	..	1,571			1,571
<b>(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—</b>					
23.—East African Virus Research Institute .. .. .	..	629			629
Total Nyasaland .. .. . ..£	..	629			629
<b>(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—</b>					
25.—East African Meteorological Department .. .. .	2,400	..	2,400		
TOTAL EGYPT .. .. . ..£	<b>2,400</b>	..	<b>2,400</b>		
<b>(10) CONTRIBUTION FROM THE CENTRAL AFRICAN FEDERATION ON ACCOUNT OF—</b>					
23.—East African Virus Research Institute .. .. .	2,574	..	2,574		
TOTAL CENTRAL AFRICAN FEDERATION ..£	<b>2,574</b>	..	<b>2,574</b>		

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
<b>(11) RENTS OF BUILDINGS</b>					
27.—Rents .. .. .	78,187	65,488	12,699	..	
TOTAL RENTS OF BUILDINGS .. .. £	78,187	65,488	12,699	..	
NET INCREASE—£12,699					
<b>(12) CONTRIBUTIONS FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	100	100	..	..	
25.—East African Meteorological Department .. ..	200	200	..	..	
TOTAL SEYCHELLES .. .. . £	300	300	..	..	
<b>(13) CONTRIBUTIONS FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—</b>					
4.—Desert Locust Survey .. .. .	40,093	40,224	..	131	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	613	935	..	322	
TOTAL SOMALILAND .. .. . £	40,706	41,040	..	453	
NET DECREASE—£453					
<b>(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	4,714	3,653	1,061	..	
17.—East African Office in London .. .. .	6,662	6,644	18	..	
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION .. .. £	11,376	10,297	1,079	..	
NET INCREASE—£1,079					
<b>(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	2,828	2,485	343	..	
TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION .. .. £	2,828	2,485	343	..	
NET INCREASE—£343					

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1958/9	1957/8			
	£	£	£	£	
<b>(19) REIMBURSEMENTS</b>					
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—East African Institute of Malaria and Vector-borne Diseases, Upkeep of Amani .. .. .	25	350	..	325	
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—Department of Economic Co-ordination .. .. .	240	240	..	..	
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
22.—(1) Production of Sera and Vaccine .. .. .	10,000	10,000	..	..	
1.—(7) Accountant General .. .. .	93,532	92,764	768	..	
1.—(1) Office of Administrator .. .. .	962	..	962	..	
1.—(9) Office of Commissioner for Transport .. .. .	2,495	..	2,495	..	
1.—(10) Maintenance Organization .. .. .	3,955	..	3,955	..	
KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—					
29.—East African Income Tax Department .. .. .	9,432	9,048	384	..	
TOTAL REIMBURSEMENTS .. .. .	<b>120,641</b>	<b>112,402</b>	<b>8,564</b>	<b>325</b>	
NET INCREASE—£8,239					
<b>(20) REVENUE FROM LOCAL SALES</b>					
1.—Sale of Official Publications, etc. .. .. .	100	100	..	..	
2.—Sale of Agricultural Products, etc. .. .. .	1,000	1,000	..	..	
7.—Laboratory Services and Sales .. .. .	810	810	..	..	
9.—Sales .. .. .	50	..	50	..	
10.—Sales .. .. .	25	200	..	175	
11.—Sales, etc. .. .. .	30	26	4	..	
13.—Sales, etc. .. .. .	200	250	..	50	
14.—Sales, etc. .. .. .	100	140	..	40	
16.—Fines, etc. .. .. .	500	300	200	..	
18.—Sales, etc. .. .. .	100	100	..	..	
20.—Sale of Statistical Publications .. .. .	600	600	..	..	
22.—Sale of Biologicals, etc. .. .. .	31,500	31,500	..	..	
24.—Air Navigational Charges .. .. .	12,500	..	12,500	..	
24.—Air Transport Licences .. .. .	700	650	50	..	
24.—Aviation Fees .. .. .	4,900	3,400	1,500	..	
24.—Sale of Documents, etc. .. .. .	101	3,100	..	2,999	
25.—Sales, Air Navigational Charges, etc. .. .. .	7,600	100	7,500	..	
28.—Commission and Overtime .. .. .	24,600	28,300	..	3,700	
29.—Legal Costs Recovered .. .. .	1,000	1,000	..	..	
TOTAL LOCAL SALES .. .. .	<b>86,416</b>	<b>71,576</b>	<b>21,804</b>	<b>6,964</b>	
NET INCREASE—£14,840					

## REVENUE

Vote No.	DETAILS	Estimates		Increase	Decrease	Notes
		1958/9	1957/8			
		£	£	£	£	
	(21) RENTS RECEIVED					
1	OFFICE OF THE ADMINISTRATOR					
(1)	Administrator .. .. .	833	720	113	..	
(3)	Legal Secretary .. .. .	378	232	146	..	
(4)	Financial Secretary .. .. .	108	162	..	54	
(5)	Medical Research Secretary .. .. .	138	140	..	2	
(7)	Accountant General .. .. .	1,273	1,028	245	..	
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(1)	Research .. .. .	2,013	1,971	42	..	
4	DESERT LOCUST SURVEY:					
(1)	Headquarters .. .. .	537	426	111	..	
(2)	Survey Teams .. .. .	582	327	255	..	
5	EAST AFRICAN FISHERY RESEARCH	489	391	98	..	
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General .. .. .	512	795	..	283	
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. .. .	363	345	18	..	
10	LAKE VICTORIA FISHERIES SERVICE .. .. .	327	327	..	..	
11	EAST AFRICAN LEPROSY RESEARCH CENTRE	146	185	..	39	
12	EAST AFRICAN LITERATURE BUREAU .. .. .	741	939	..	198	
13	EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .	1,020	1,083	..	63	
14	EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE:					
(1)	Institute .. .. .	1,100	1,300	..	200	
16	ROYAL EAST AFRICAN NAVY .. .. .	840	726	114	..	
18	DEPARTMENT OF ECONOMIC CO-ORDINATION					
(1)	Main Division .. .. .	180	243	..	63	
(2)	Hides and Leather Bureau .. .. .	450	564	..	114	
20	EAST AFRICAN STATISTICAL DEPARTMENT .. .. .	1,837	2,264	..	427	
21	EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION .. .. .	2,014	1,934	80	..	
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION .. .. .	2,403	1,953	450	..	
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE .. .. .	1,694	2,043	..	349	
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION .. .. .	7,156	5,640	1,516	..	
25	EAST AFRICAN METEOROLOGICAL DEPARTMENT:					
(1)	General .. .. .	3,882	3,764	118	..	
(2)	Meteorological Research .. .. .	150	144	6	..	
(3)	Development .. .. .	396	..	396	..	
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. .	10,573	9,541	1,032	..	
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax .. .. .	7,300	8,423	..	1,123	
(2)	Investigation Branch .. .. .	1,353	1,667	..	314	
	TOTAL RENTS .. £	50,788	49,277	4,740	3,229	
	NET INCREASE—£1,511					

## REVENUE

Vote No.	DETAILS	Estimates		Increase	Decrease	Notes
		1958/9	1957/8			
		£	£	£	£	
	(22) HIGH COMMISSION FUND					
5	East African Fisheries Research .. ..	1,115	..	1,115	..	
10	Lake Victoria Fisheries Service .. ..	..	600	..	600	
24	East African Directorate of Civil Aviation .. ..	..	27,639	..	27,639	
27	Miscellaneous Services .. ..	1	10,000	..	9,999	
30	East African Airways Corporation .. ..	10	10	..	..	
	TOTAL HIGH COMMISSION FUND .. .. £	1,126	38,249	1,115	38,238	
	NET DECREASE—£37,123					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF—					
29	EAST AFRICAN INCOME TAX DEPT. .. ..	10,136	10,471	..	335	
	TOTAL GOVERNMENT OF ADEN .. .. £	10,136	10,471	..	335	
	NET DECREASE—£335					
	(28) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF—					
11	EAST AFRICAN LEPROSY RESEARCH CENTRE .. ..	4,000	4,000	..	..	
	TOTAL B.E.L.R.A. .. .. £	4,000	4,000	..	..	
	(29) Loan Funds					
27	Miscellaneous Services .. ..	..	120,199	..	120,199	
	Total Loan Funds .. ..	..	120,199	..	120,199	
	(30) CONTRIBUTION FROM THE UNITED STATES DEPARTMENT OF AGRICULTURE ON ACCOUNT OF—					
22	E.A. VETERINARY RESEARCH ORGANIZATION	7,000	7,000	..	..	
	TOTAL U.S. DEPARTMENT OF AGRICULTURE £	7,000	7,000	..	..	

**EXPENDITURE ESTIMATES**

**1958-59**

## EXPENDITURE SUMMARY

Vote No.	DETAILS	Estimates		Increase	Decrease	Notes
		1958/9	1957/8			
		£	£	£	£	
1	Office of the Administrator .. .. .	279,399	282,565	..	3,166	
2	East African Agriculture and Forestry Research Organization .. .. .	172,319	178,549	..	6,230	
3	East Africa Central Legislative Assembly ..	13,933	15,450	..	1,517	
4	Desert Locust Survey .. .. .	484,843	486,518	..	1,675	
5	East African Fishery Research .. .. .	26,807	25,415	1,392	..	
7	East African Industrial Research .. .. .	49,936	49,666	270	..	
9	East African Marine Fisheries Research Organization .. .. .	28,193	27,943	250	..	
10	Lake Victoria Fisheries Service .. .. .	35,325	38,420	..	3,095	
11	East African Leprosy Research Centre ..	11,348	14,303	..	2,955	
12	East African Literature Bureau .. .. .	41,248	41,250	..	2	
13	East African Institute of Malaria and Vector- borne Diseases .. .. .	55,981	62,605	..	6,624	
14	East African Medical Survey and Research Institute .. .. .	59,611	66,998	..	7,387	
16	Royal East African Navy .. .. .	93,138	94,761	..	1,623	
17	East African Office in London .. .. .	38,150	38,049	101	..	
18	Department of Economic Co-ordination ..	48,920	60,573	..	11,653	
20	East African Statistical Department .. ..	164,504	164,832	..	328	
21	East African Trypanosomiasis Research Organization .. .. .	142,958	147,937	..	4,979	
22	East African Veterinary Research Organiza- tion .. .. .	167,092	178,030	..	10,938	
23	East African Virus Research Institute ..	54,670	59,959	..	5,289	
24	East African Directorate of Civil Aviation ..	518,798	667,012	..	148,214	
25	East African Meteorological Department ..	301,232	296,697	4,535	..	
27	Miscellaneous Services .. .. .	80,688	213,987	..	133,299	
28	East African Customs and Excise Department	907,818	866,352	41,466	..	
29	East African Income Tax Department ..	763,062	751,469	11,593	..	
30	East African Airways Corporation .. ..	10	10	..	..	
	<b>TOTAL EAST AFRICA HIGH COMMISSION .. £</b>	<b>4,539,983</b>	<b>4,829,350</b>	<b>59,607</b>	<b>348,974</b>	
	<b>NET DECREASE—£289,367</b>					



## EXPENDITURE

VOTE 1

No	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
<b>1.—OFFICE OF THE ADMINISTRATOR</b>									
(1) ADMINISTRATOR									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	*Administrator .. .. .	4,100	4,100	..	..	..	
2	1	1	*Economic Secretary .. .. .	2,900	2,900	..	..	..	
3	1	1	*Chief Administrative Secretary .. .. .	2,900	2,900	..	..	..	
4	1	1	*Chief Establishment Officer .. .. .	2,500	2,500	..	..	..	
5	1	1	Information Officer .. .. .	2,500	2,500	..	..	..	
6	1	1	*Principal Assistant Secretary .. .. .	2,300	2,300	..	..	..	
7	5	5	*Assistant Secretaries, A. .. .. .	9,268	8,666	..	602	..	<i>a, lc</i>
8	1	1	Defence Secretary .. .. .	1	1,725	..	..	1,724	<i>f</i>
9	1	1	*Reception Officer (Fixed) .. .. .	1,470	1,470	..	..	..	
10	1	1	*Senior Establishment Officer, B.1 .. .. .	1,863	1,863	..	..	..	
11	2	2	*Establishment Officers, B.5-2 .. .. .	2,347	2,267	..	80	..	<i>a</i>
12	..	1	Clerk of Works (Fixed) (£1,680) .. .. .	840	..	..	840	..	<i>x, t</i>
13	1	1	*Executive Officer (Buildings), C.4-3 .. .. .	1,327	1,289	..	38	..	<i>a</i>
14	1	1	*Office Superintendent, C.4-3 .. .. .	1,341	1,315	..	26	..	<i>a</i>
15	1	1	Photographer (Fixed) .. .. .	1,300	1,250	..	50	..	<i>d</i>
16	1	1	Caretaker, C.6-4 .. .. .	850	1,056	..	..	206	<i>d</i>
17	1	1	*Personal Secretary, Grade I .. .. .	996	996	..	..	..	
18	1	1	*Senior Cypher Officer, C.4-3 .. .. .	1,014	978	..	36	..	<i>a</i>
19	1	1	*Library Officer, C.5-4 .. .. .	996	996	..	..	..	<i>p</i>
20	10	10	*Personal Secretaries, Grade II .. .. .	8,004	8,322	..	..	318	<i>a</i>
21	3	3	*Secretary/Stenographers .. .. .	1,764	1,965	..	..	201	<i>2c</i>
22	1	1	*Registry Assistant, C.6-5 .. .. .	858	858	..	..	..	<i>p</i>
23	4	4	*Cypher Officers, C.6-5 .. .. .	2,848	2,807	..	41	..	<i>a</i>
24	1	1	*Senior Telephonist, E.2-1 .. .. .	745	716	..	29	..	<i>a, p</i>
25	6	6	*Clerks (five E.2-1, one E.6-5) .. .. .	3,368	3,754	..	..	386	<i>a, ld</i>
26	..	1	*Office Assistant, C.6-5 .. .. .	576	..	..	576	..	
27	..	1	Dark Room Assistant, E.2-1 .. .. .	471	..	..	471	..	
28	2	..	*Telephonist, Grade II, E.6-3 .. .. .	..	304	..	..	304	<i>k</i>
28	1	1	*Overseer, Grade I, E.4-3 .. .. .	317	304	..	13	..	<i>a</i>
29	2	2	*Drivers, E.6-5 .. .. .	418	468	..	..	50	<i>lc</i>
30	8	8	Office Messengers, S.S. .. .. .	637	702	..	..	65	<i>a</i>
31	..	16	Subordinate Staff, S.S. .. .. .	962	..	..	962	..	
32	..	..	Personal Allowances .. .. .	601	794	..	..	193	
33	..	..	Leave Pay .. .. .	294	..	..	294	..	
34	..	..	Gratuities .. .. .	1,649	884	..	765	..	
35	..	..	Temporary Clerical Assistance .. .. .	950	1,600	..	..	650	
Total Personal Emoluments .. .. .				65,275	64,549	59,863			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	3,600	4,000	3,549	..	400	<i>h</i>
3	..	..	Incidental Expenses .. .. .	450	600	342	..	150	<i>v</i>
4	..	..	Staff Housing and Allowances .. .. .	10,945	11,200	7,672	..	255	
5	..	..	Common Services .. .. .	20,818	22,678	17,992	..	1,860	<i>l</i>
6	..	..	Equipment and Supplies .. .. .	350	500	..	..	150	<i>o</i>
7	..	..	Maintenance of Buildings and Estate .. .. .	..	200	246	..	200	
8	..	..	Maintenance of M/V and Boats .. .. .	250	250	136	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	75	75	76	..	..	
10	..	..	Essential Services .. .. .	100	150	85	..	50	<i>v</i>
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	133	121	97	12	..	

x: Half cost provided from Vote 1 (10).

For explanation of notes other than x, see page 3.

## VOTE 1

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>1.—OFFICE OF THE ADMINISTRATOR</b>						
			—(Contd.)						
				£	£	£	£	£	
12	..	..	Library .. .. .	100	100	113	..	..	
13	..	..	Expenses of Conferences .. .. .	150	400	150	..	250	v
18	..	..	Rents .. .. .	2,222	3,600	2,811	..	1,378	
21	..	..	Publications .. .. .	750	750	406	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	5,000	5,000	4,424	..	..	
30	..	..	Printing and Stationery .. .. .	1,700	1,700	1,802	..	..	
32	..	..	Exhibitions .. .. .	2,000	2,750	2,162	..	750	o
			Total Other Charges .. .. .	48,643	54,074	42,063			
			TOTAL RECURRENT .. .. .	113,918	118,623	101,926	4,835	9,540	
			(51) EXTRAORDINARY						
1	..	..	Office Equipment, Furniture, Typewriters .. .. .	300	675	..	..	375	
2	..	..	Photographic Equipment .. .. .	225	300	..	..	75	
			Total Extraordinary .. .. .	525	975	521			
			TOTAL (1) ADMINISTRATOR .. .. .	114,443	119,598	102,447	4,835	9,990	
			NET DECREASE—£5,155						
			(2) PUBLIC SERVICE COMMISSION						
			PERSONAL EMOLUMENTS						
1	..	..	Chairman .. .. .	600	600	..	..	..	
2	..	1	*Secretary, B.5-2 .. .. .	1,422	1,470	..	..	48	d
3	..	1	*Personal Secretary, Grade II .. .. .	723	825	..	..	102	d
4	..	1	*Clerk, E.2-1 .. .. .	547	450	..	97	..	d
5	..	1	Messenger, S.S. .. .. .	71	60	..	11	..	
			Total Personal Emoluments .. .. .	3,363	3,405	826			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	500	500	83	..	..	
3	..	..	Incidental Expenses .. .. .	50	50	2	..	..	
4	..	..	Staff Housing and Allowances .. .. .	280	500	..	..	220	
5	..	..	Common Services .. .. .	495	526	..	..	31	
10	..	..	Essential Services .. .. .	20	20	..	..	..	
18	..	..	Rents .. .. .	198	300	..	..	102	
29	..	..	Posts and Telegraphs Services .. .. .	200	70	..	130	..	q
30	..	..	Printing and Stationery .. .. .	600	200	17	400	..	
			Total Other Charges .. .. .	2,343	2,166	102			
			(52) EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	25	100	134	..	75	
			Total Extraordinary .. .. .	25	100	134			
			TOTAL (2) PUBLIC SERVICE COMMISSION .. .. .	5,731	5,671	1,062	638	578	
			NET INCREASE—£60						

## EXPENDITURE

VOTE 1

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			1.—OFFICE OF THE ADMINISTRATOR —(Contd.)						
			(3) LEGAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary .. .. .	3,200	3,200	..	..	..	
2	1	1	*Deputy Legal Secretary .. .. .	2,500	2,500	..	..	..	
3	1	2	*Senior Assistant Legal Secretaries (£2,300)	4,600	2,300	..	2,300	..	
4	1	1	*Assistant Legal Secretary, A. .. .. .	1,862	1,827	..	35	..	a
5	1	1	*Personal Secretary, Grade I .. .. .	957	921	..	36	..	a
6	1	2	*Secretary/Stenographers .. .. .	1,362	705	..	657	..	
7	1	2	*Office Assistants, C.6-5 .. .. .	1,375	660	..	715	..	
8	1	1	Messenger, S.S. .. .. .	76	76	..	..	..	
9	..	..	Personal Allowances .. .. .	495	286	..	209	..	
10	..	..	Leave Pay .. .. .	..	200	..	..	200	
			Total Personal Emoluments .. .. .£	16,427	12,675	13,096			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	875	600	610	275	..	
3	..	..	Incidental Expenses .. .. .	50	50	55	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,194	1,505	1,499	689	..	
5	..	..	Common Services .. .. .	8,097	3,670	4,826	4,427	..	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	61	38	48	23	..	
12	..	..	Library .. .. .	150	150	136	..	..	
18	..	..	Rents .. .. .	477	420	358	57	..	
20	..	..	Fees, Rewards and Contributions .. .. .	50	50	29	..	..	
30	..	..	Printing and Stationery .. .. .	75	50	68	25	..	
			Total Other Charges .. .. .£	12,029	6,533	7,629	..	..	
			(53) EXTRAORDINARY						
1	..	..	Office Equipment and Furniture .. .. .	205	130	172	75	..	
			Total Extraordinary .. .. .£	205	130	172			
			TOTAL (3) LEGAL SECRETARY .. .. .£	28,661	19,338	20,897	9,523	200	
			NET INCREASE—£9,323						

For explanation of notes other than x, see page 3.

## VOTE 1

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>1.—OFFICE OF THE ADMINISTRATOR</b> <i>—(Contd.)</i>						
			(4) OFFICE OF THE EAST AFRICAN AGRICULTURAL AND FISHERIES RESEARCH COUNCIL						
40	..	..	Other Charges .. .. .	1,700	2,250	..	..	550	
			TOTAL (4) AGRICULTURAL AND FISHERIES RESEARCH COUNCIL ..£	1,700	2,250	..	..	550	
			NET DECREASE—£550						
			(5) MEDICAL RESEARCH SECRETARY						
1	..	..	Personal Emoluments .. .. .	4,265	3,341	3,708	924	..	
40	..	..	Other Charges .. .. .	3,033	3,076	1,692	..	43	
55	..	..	Extraordinary .. .. .	..	5,000	..	..	5,000	
			TOTAL (5) MEDICAL RESEARCH SECRE- TARY .. .. .£	7,298	11,417	5,400	924	5,043	
			NET DECREASE—£4,119						
			(6) TUBERCULOSIS INVESTIGATION						
40	..	..	Other Charges .. .. .	1,000	8,250	..	..	7,250	
56	..	..	Extraordinary .. .. .	..	750	..	..	750	
			TOTAL (6) TUBERCULOSIS INVESTIGATION £	1,000	9,000	..	..	8,000	
			NET DECREASE—£8,000						
			(7) FINANCIAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	..	..	*Financial Secretary .. .. .	3,100	3,100	..	..	..	
2	1	1	*Principal Assistant Secretary .. .. .	2,300	2,300	..	..	..	
3	1	1	*Senior Accountant, B.1 .. .. .	1,775	1,677	..	98	..	a, q
4	1	1	*Personal Secretary, Grade I .. .. .	996	996	..	..	..	
5	1	1	*Personal Secretary, Grade II .. .. .	879	879	..	..	..	
6	2	2	Office Messengers, S.S. .. .. .	195	216	..	..	21	
7	1	1	*Finance Member .. .. .	1,807	3,200	..	..	1,393	x
8	..	..	Leave Pay and Gratuities .. .. .	845	840	..	5	..	
9	..	..	Personal Allowances .. .. .	331	..	..	331	..	
			Total Personal Emoluments .. .. .£	12,228	13,208	12,033			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	400	400	692	..	..	
3	..	..	Incidental Expenses .. .. .	150	80	103	70	..	
4	..	..	Staff Housing and Allowances .. .. .	1,767	1,200	1,544	567	..	
5	..	..	Common Services .. .. .	3,888	4,995	3,051	..	1,107	l
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	16	16	16	..	..	
13	..	..	Expenses of Conferences .. .. .	150	500	128	..	350	v
18	..	..	Rents .. .. .	312	600	566	..	288	
29	..	..	Posts and Telegraphs Services .. .. .	225	250	178	..	25	o
30	..	..	Printing and Stationery .. .. .	175	250	87	..	75	o
			Total Other Charges .. .. .£	7,083	8,291	6,365			
			TOTAL (7) FINANCIAL SECRETARY ..£	19,311	21,499	18,398	1,071	3,259	
			NET DECREASE—£2,188						

x. On leave pending retirement.

## EXPENDITURE

VOTE 1

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			1.—OFFICE OF THE ADMINISTRATOR —(Contd.)	£	£	£	£	£	
			(8) ACCOUNTANT-GENERAL						
			PERSONAL EMOLUMENTS						
1	1	1	*Accountant-General .. .. .	2,300	2,300	..	..	..	
2	1	1	*Assistant Accountant-General, £2,000 x 70- £2,140 .. .. .	2,140	2,140	..	..	..	
3	2	2	*Senior Accountants, B.1 .. .. .	3,726	3,726	..	..	..	
4	9	9	*Accountants, B.4-2 .. .. .	12,134	12,303	..	..	169	a
5	1	1	*Store Verifier, B.3-2 .. .. .	1,410	1,363	..	47	..	a
6	6	7	*Accounts Officers, Grade II, C.4 .. .. .	6,470	5,590	..	880	..	
7	16	17	*Accounting Assistants, C.6-5 .. .. .	10,935	10,410	..	525	..	
8	2	2	*Personal Secretaries, Grade II .. .. .	1,498	1,641	..	..	143	1c
9	3	3	*Secretary/Stenographers .. .. .	1,885	1,830	..	55	..	a
10	1	1	*Registry Assistant, C.6-5 .. .. .	622	596	..	26	..	a
11	27	30	*Clerks, 18, E.2-1; 8, E.4-3; 4, E.6-5 .. .. .	13,032	11,744	..	1,288	..	
12	4	4	Messengers, S.S. .. .. .	279	325	..	..	46	
13	..	..	Personal Allowances .. .. .	74	364	..	..	290	
	..	..	Gratuities .. .. .	..	686	..	..	686	
			Total Personal Emoluments .. .. .	56,505	55,018	53,936			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,150	1,200	1,112	..	50	
3	..	..	Incidental Expenses .. .. .	200	250	166	..	50	
4	..	..	Staff Housing and Allowances .. .. .	13,920	11,863	10,263	2,057	..	
5	..	..	Common Services .. .. .	18,009	18,487	13,470	..	478	
6	..	..	Equipment and Supplies .. .. .	100	100	92	..	..	
	..	..	Maintenance of Building and Estate .. .. .	..	300	53	..	300	
9	..	..	Maintenance of Plant and Equipment .. .. .	200	250	185	..	50	
10	..	..	Essential Services .. .. .	80	80	97	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	695	659	486	36	..	
15	..	..	Training Courses .. .. .	100	100	98	..	..	
18	..	..	Rents .. .. .	1,346	2,300	2,217	..	954	
29	..	..	Posts and Telegraphs Services .. .. .	1,450	1,200	1,142	250	..	
30	..	..	Printing and Stationery .. .. .	800	800	783	..	..	
			Total Other Charges .. .. .	38,050	37,589	30,164			
			Total Recurrent .. .. .	94,555	92,607	84,100			
			(58) EXTRAORDINARY						
1	..	..	Equipment .. .. .	250	1,185	1,021	..	935	
			Total Extraordinary .. .. .	250	1,185	1,021			
			TOTAL (8) ACCOUNTANT-GENERAL .. .. .	94,805	93,792	85,121	5,164	4,151	
			NET INCREASE—£1,013						

## VOTE 1

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expendi- ture 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>1.—OFFICE OF THE ADMINISTRATOR</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
			—(Contd.)						
			(9) OFFICE OF THE COMMISSIONER FOR TRANSPORT						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
..	..	<b>1</b>	Operations Officer (Chief Inspector of Accidents), C.1 .. .. .	<b>1,707</b>	..	..	1,707	..	
			Total Personal Emoluments .. .. .	<b>1,707</b>	..	..			
			OTHER CHARGES						
<b>4</b>	..	..	Staff Housing Allowances .. .. .	<b>347</b>	..	..	347	..	
<b>5</b>	..	..	Common Services .. .. .	<b>441</b>	..	..	441	..	
			Total Other Charges .. .. .	<b>788</b>	..	..			
			TOTAL (9) OFFICE OF THE COMMISSIONER FOR TRANSPORT .. .. .	<b>2,495</b>	..	..	2,495	..	
			(10) MAINTENANCE ORGANIZATION						
			PERSONAL EMOLUMENTS						
<b>1</b>	..	..	Clerk of Works (£1,680 fixed) .. .. .	<b>840</b>	..	..	840	..	
<b>2</b>	..	..	Foreman Artisan, C.6-5 .. .. .	<b>720</b>	..	..	720	..	
<b>3</b>	..	..	Driver, E.6-5 .. .. .	<b>120</b>	..	..	120	..	
<b>4</b>	..	..	Labour .. .. .	<b>700</b>	..	..	700	..	
			Total Personal Emoluments .. .. .	<b>2,380</b>	..	..			
			OTHER CHARGES						
<b>2</b>	..	..	Transport and Travelling .. .. .	<b>250</b>	..	..	250	..	
<b>3</b>	..	..	Incidental Expenses .. .. .	<b>50</b>	..	..	50	..	
<b>4</b>	..	..	Staff Housing and Allowances .. .. .	<b>150</b>	..	..	150	..	
<b>5</b>	..	..	Common Services .. .. .	<b>25</b>	..	..	25	..	
<b>6</b>	..	..	Equipment and Supplies .. .. .	<b>1,000</b>	..	..	1,000	..	
<b>8</b>	..	..	Maintenance of Motor Vehicles .. .. .	<b>100</b>	..	..	100	..	
			Total Other Charges .. .. .	<b>1,575</b>	..	..			
			TOTAL (10) MAINTENANCE ORGANIZA- TION .. .. .	<b>3,955</b>	..	..	3,955	..	
			Total (1) Administrator .. .. .	<b>114,443</b>	119,598	102,447	4,835	9,990	
			Total (2) Public Service Commission .. .	<b>5,731</b>	5,671	1,062	638	578	
			Total (3) Legal Secretary .. .. .	<b>28,661</b>	19,338	20,897	9,523	200	
			Total (4) Agricultural and Fisheries Research Council .. .. .	<b>1,700</b>	2,250	..	..	550	
			Total (5) Medical Research Secretary .. .	<b>7,298</b>	11,417	5,400	924	5,043	
			Total (6) Tuberculosis Investigation .. .	<b>1,000</b>	9,000	..	..	8,000	
			Total (7) Financial Secretary .. .. .	<b>19,311</b>	21,499	18,398	1,071	3,259	
			Total (8) Accountant-General .. .. .	<b>94,805</b>	93,792	85,121	5,164	4,151	
			Total (9) Office of the Commissioner for Transport .. .. .	<b>2,495</b>	..	..	2,495	..	
			TOTAL OFFICE OF THE ADMINISTRATOR .. .	<b>279,399</b>	282,565	233,325	28,605	31,771	
			NET DECREASE—£3,166						



## VOTE 1

## VOTE 1.—OFFICE OF THE ADMINISTRATOR—(Contd.)

## REVENUE—(Contd.)

	£
Cost of (6) Tuberculosis Investigation .. .. .	1,000
Her Majesty's Government 50% .. .. .	500
	<hr/>
East African Governments 50% .. .. .	500
Divided:—	
£	
Kenya .. .. .	167
Tanganyika .. .. .	167
Uganda .. .. .	166
	<hr/>
	500
	<hr/>
Cost of (7) Financial Secretary .. .. .	19,311
	£
Rents received .. .. .	108
Kenya .. .. .	6,401
Tanganyika .. .. .	6,401
Uganda .. .. .	6,401
	<hr/>
	19,311
	<hr/>
	94,805
Cost of (8) Accountant-General—	
Rents received .. .. .	1,273
Reimbursements .. .. .	93,532
	<hr/>
	94,805
	<hr/>
Cost of (9) Office of the Commissioner for Transport .. .. .	2,495
Reimbursement—Vote 24 .. .. .	2,495
	<hr/>
Cost of (10) Maintenance Organization .. .. .	3,955
Reimbursements .. .. .	3,955
	<hr/>

## SUMMARY

	£
Her Majesty's Government .. .. .	3,158
East African Railways and Harbours Administration	4,714
E.A. Posts and Telecommunications Administration	2,828
Government of Seychelles .. .. .	100
Sales .. .. .	100
Kenya .. .. .	57,592
Tanganyika .. .. .	53,217
Uganda .. .. .	53,216
Zanzibar .. .. .	800
Rents received .. .. .	2,730
Reimbursements .. .. .	100,944
	<hr/>
TOTAL .. .. .	<u>£279,399</u>



## EXPENDITURE

VOTE 2

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION</b>	£	£	£	£	£	
			(1) Research						
1	..	..	Personal Emoluments .. .. .	116,827	114,256	99,601	2,571	..	
40	..	..	Other Charges .. .. .	51,916	54,806	47,263	..	2,890	
51	..	..	Extraordinary .. .. .	2,500	7,050	15,205	..	4,550	
			Total (1) Research Organization .. £	171,243	176,112	162,069	2,571	7,440	
			NET DECREASE—£4,869						
			(2) Muguga Hostel						
40	..	..	Contribution .. .. .	1,076	..	..	1,076	..	
			Total (2) Muguga Hostel .. .. £	1,076	..	..	1,076	..	
			NET INCREASE—£1,076						
			(5) Sorghum Research						
1	..	..	Personal Emoluments .. .. .	..	1,682	1,553	..	1,682	
40	..	..	Other Charges .. .. .	..	755	736	..	755	
			Total (5) Sorghum Research .. .. £	..	2,437	2,289	..	2,437	
			Net Decrease—£2,437						
			TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZA- TION .. .. . .. £	172,319	178,549	164,358	3,647	9,877	
			NET INCREASE—£6,230						

## VOTE 2

## VOTE 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(1) *Research*

The Revenue is provided as follows:—

	£	£	£
CAPITAL .. .. .			2,500
Her Majesty's Government, 50% .. ..		1,250	
East African Governments, 50% .. ..	1,250		
Divided:—			
Kenya .. .. .	407		
Tanganyika .. ..	407		
Uganda .. .. .	407		
Zanzibar .. .. .	29		
	<u>1,250</u>	<u>1,250</u>	<u>2,500</u>
			168,743
RECURRENT—			
Less Rents received .. .. .	2,013		
Sales, etc. .. .. .	<u>1,000</u>		<u>3,013</u>
			165,730
Her Majesty's Government, 30% .. ..		49,719	
East African Governments, 70% .. ..	116,011		
Divided:—			
Kenya .. .. .	37,587		
Tanganyika .. ..	37,588		
Uganda .. .. .	37,588		
Zanzibar .. .. .	3,248		
	<u>116,011</u>	<u>116,011</u>	<u>165,730</u>

(2) *Muguga Hostel*

COST .. .. .			1,076
Divided:—			
Kenya .. .. .	358		
Tanganyika .. ..	359		
Uganda .. .. .	<u>359</u>		<u>1,076</u>

## SUMMARY

	£
Her Majesty's Government .. .. .	50,969
Kenya .. .. .	38,352
Tanganyika .. .. .	38,354
Uganda .. .. .	38,354
Zanzibar .. .. .	3,277
Rents received .. .. .	2,013
Sales, etc. .. .. .	<u>1,000</u>
TOTAL .. .. .	<u>£172,319</u>

## EXPENDITURE

VOTE 3

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>3.—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY</b>						
1	..	..	Speaker's Salary .. .. .	750	750	750	..	..	
2	..	..	Reporting .. .. .	200	400	72	..	200	v
3	..	..	Incidental Expenses .. .. .	200	300	52	..	100	v
4	..	..	Allowances to Members .. .. .	9,500	9,500	6,930	..	..	
18	..	..	Rent and other Expenses .. .. .	1,283	2,000	59	..	717	v
30	..	..	Printing and Stationery .. .. .	2,000	2,500	1,497	..	500	v
			Total Central Legislative Assembly £	13,933	15,450	9,360	..	1,517	
			NET DECREASE—£1,517						

For explanation of notes other than x, see page 3.

## VOTE 3.—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

The Revenue is provided as follows:—

	£	£
Total Cost .. .. .		13,933
Kenya .. .. .1/3rd .. .. .	4,645	
Tanganyika .. .. .1/3rd .. .. .	4,644	
Uganda .. .. .1/3rd .. .. .	4,644	13,933

## VO 1E

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
<b>4.—DESERT LOCUST SURVEY</b>									
(1) ADMINISTRATIVE HEADQUARTERS									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,700	..	..	..	
2	..	1	Deputy Director .. .. .	2,300	..	..	2,300	..	
3	1	1	Finance and Administrative Officer, £2,000 x70—£2,140 .. .. .	2,000	2,700	..	..	700	
	1	..	Senior Entomologist, C.R.S. .. .. .	..	2,050	..	..	2,050	k
4	2	2	*Administrative Officers, B.4-2 .. .. .	3,117	3,075	..	42	..	a
5	1	1	*Senior Field Officer, C.3-2 .. .. .	1,257	1,386	..	..	129	d
6	2	2	Research Officers, C.R.S. .. .. .	2,075	1,878	..	197	..	a, Id
7	2	2	*Accountant, B.4-2 .. .. .	2,567	2,497	..	70	..	a
8	2	2	*Executive Officers, Grade I, C.4-3 .. .. .	2,018	1,821	..	197	..	a, Ic
9	2	2	*Scientific Assistants, C.5-3 .. .. .	2,109	2,037	..	72	..	a
10	2	2	*Personal Secretary, Grade II .. .. .	1,688	1,635	..	53	..	a
11	1	1	*Storekeeper, Grade I, C.4-3 .. .. .	1,115	1,225	..	..	110	c
12	1	1	*Office Assistant, C.6-5 .. .. .	825	732	..	93	..	c
13	1	1	*Registry Assistant, C.6-5 .. .. .	647	721	..	..	74	c
14	1	1	*Clerk, E.4-3 .. .. .	286	272	..	14	..	a
15	1	1	*Telephonist, Grade II, E.6-3 .. .. .	199	180	..	19	..	a
16	2	2	*Drivers, E.6-5 .. .. .	376	375	..	1	..	
17	..	..	Subordinate Staff, S.S. .. .. .	1,215	1,161	..	54	..	a
18	..	..	Personal Allowances .. .. .	60	410	..	..	350	
19	..	..	Pensions, C.R.S. .. .. .	457	958	..	..	501	
20	..	..	Gratuities .. .. .	816	..	..	816	..	
			Total Personal Emoluments .. .. .	£ 27,827	27,813	11,952			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	4,970	6,240	2,065	..	1,270	
3	..	..	Incidental Expenses .. .. .	270	790	167	..	520	y
4	..	..	Staff Housing and Allowances .. .. .	3,290	2,761	745	529	..	
5	..	..	Common Services .. .. .	8,872	7,533	2,939	1,339	..	
6	..	..	Equipment and Supplies .. .. .	560	570	685	..	10	o
7	..	..	Maintenance of Buildings and Estates .. .. .	400	450	232	..	50	o
8	..	..	Maintenance of M/V and Boats .. .. .	760	800	75	..	40	o
9	..	..	Maintenance of Plant and Equipment .. .. .	150	160	71	..	10	
10	..	..	Essential Services .. .. .	400	400	89	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	40	48	32	..	8	
13	..	..	Expenses of Conferences .. .. .	950	500	177	450	..	
18	..	..	Rents .. .. .	560	96	353	464	..	
26	..	..	Insurance .. .. .	230	..	..	230	..	y
29	..	..	Posts and Telegraphs Services .. .. .	480	480	325	..	..	
30	..	..	Printing and Stationery .. .. .	250	250	256	..	..	
			Total Other Charges .. .. .	£ 22,182	21,078	8,211			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS .. .. .	£ 50,009	48,891	20,163	6,940	5,822	
			NET INCREASE—£1,118						

For explanation of notes other than x, see page 3.

## EXPENDITURE

VOTE 4

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(2) LOCUST SURVEY TEAMS						
			PERSONAL EMOLUMENTS						
1	2	2	*Area Field Officers, C.2-1 .. ..	3,052	2,866	..	186	..	a, Ic
2	3	3	Research Officers, C.R.S. .. ..	4,582	4,427	..	155	..	a
3	5	5	*Senior Field Officers, C.3-2 .. ..	6,902	4,097	..	2,805	..	
4	1	1	*Accounts Officer, Grade I, C.4-3 .. ..	1,114	1,075	..	39	..	a
5	2	3	*Pilots, C.5-3 .. ..	2,980	2,112	..	868	..	
6	1	1	*Pilot (Engineer), C.5-3 .. ..	912	1,010	..	..	98	c
7	4	4	*Transport Officers, C.4-3 .. ..	4,768	4,620	..	148	..	a
8	1	1	*Technical Officer, C.5-3 .. ..	1,184	1,144	..	40	..	a
9	20	19	*Field Officers, C.5-3 .. ..	19,870	22,040	..	..	2,170	Ik, 2s
10	..	..	Mechanics .. ..	3,655	4,460	..	..	805	
11	..	..	*Clerks .. ..	1,787	1,623	..	164	..	a
12	..	..	*Drivers .. ..	6,054	6,700	..	..	646	
13	..	..	Subordinate Staff .. ..	13,613	9,282	..	4,331	..	
14	..	..	Personal Allowances .. ..	2,566	1,962	..	604	..	
15	..	..	Pension Contributions, C.R.S. .. ..	993	959	..	34	..	
16	..	..	Leave Pay .. ..	1,056	..	..	1,056	..	
17	..	..	Gratuities .. ..	1,138	..	..	1,138	..	
			Total Personal Emoluments .. .. £	76,226	68,377	26,032			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	28,492	33,365	14,232	..	4,873	
3	..	..	Incidental Expenses .. ..	2,600	9,450	838	..	6,850	
4	..	..	Staff Housing and Allowances .. ..	4,555	3,730	2,143	825	..	
5	..	..	Common Services .. ..	17,457	21,705	8,122	..	4,248	l
6	..	..	Equipment and Supplies .. ..	6,080	10,600	3,193	..	4,520	y
7	..	..	Maintenance of Buildings and Estate .. ..	1,450	1,500	368	..	50	
8	..	..	Maintenance of M/V and Boats .. ..	12,596	12,530	1,302	66	..	e
9	..	..	Maintenance of Plant and Equipment .. ..	1,285	1,600	349	..	315	
10	..	..	Essential Services .. ..	1,070	1,150	299	..	80	
11	..	..	Hospital Contributions and A.O.F.P.F. .. ..	40	..	..	40	..	
16	..	..	Operation of Aircraft .. ..	5,400	5,400	958	..	..	
18	..	..	Rents .. ..	120	370	292	..	250	
19	..	..	Victualling .. ..	6,094	8,750	1,628	..	2,656	
26	..	..	Insurance .. ..	2,735	..	..	2,735	..	
29	..	..	Posts and Telegraphs Services .. ..	860	900	990	..	40	
30	..	..	Printing and Stationery .. ..	684	1,200	188	..	516	
			Total Other Charges .. .. £	91,518	112,250	34,902			
			(52) SURVEY TEAMS EXTRA-ORDINARY						
1	..	..	Equipment .. ..	4,340	..	..	4,340	..	y
2	..	..	Buildings .. ..	8,000	4,000	..	4,000	..	
3	..	..	Furniture .. ..	750	..	..	750	..	
			Total Extraordinary .. .. £	13,090	4,000	..			
			TOTAL (2) SURVEY TEAMS .. .. £	180,834	184,627	60,934	24,324	28,117	
			(3) GENERAL						
1	..	..	Research Expenses .. ..	4,000	3,000	4,380	1,000	..	
			TOTAL (3) GENERAL .. .. £	4,000	3,000	4,380	1,000	..	

## VOTE 4

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(4) CONTROL MEASURES						
			(54) CONTROL MEASURES EXTRAORDINARY						
1	..	..	Control Measures .. .. .	250,000	250,000	394,274	..	..	
			Total Extraordinary .. .. .	£ 250,000	250,000	394,274	..	..	
			Total (1) Headquarters .. .. .	£ 50,009	48,891	20,163	6,940	5,822	
			Total (2) Survey Teams .. .. .	£ 180,834	184,627	60,934	24,324	28,117	
			Total (3) General .. .. .	£ 4,000	3,000	4,380	1,000	..	
			TOTAL (4) DESERT LOCUST SURVEY .. .	£ 484,843	486,518	479,751	32,264	33,939	
			NET DECREASE—£1,675						

## VOTE 4.—DESERT LOCUST SURVEY

The Revenue is provided as follows:—		£
Cost of (1) Headquarters	.. .. .	50,009
(2) Survey Teams	.. .. .	180,834
(3) Research Expenses	.. .. .	4,000
		<hr/>
		234,843
Less Rents received	.. .. .	1,119
		<hr/>
		<u>£233,724</u>

The control element included in these figures is arrived at by calculating *pro rata* to the 1957/58 provision, i.e.:—

		£
1957/58 Total Cost (1), (2) and (3) ( <i>less</i> rents)	.. .. .	235,765
1957/58 Control element	.. .. .	83,518
		<hr/>
Net Cost (1), (2) and (3)	.. .. .	233,724
Less Control element	.. .. .	82,795
		<hr/>
		£150,929
		<hr/>
Her Majesty's Government, 20% of Net Cost including Control element	.. .. .	46,745
Somaliland, 10% of Net Cost excluding Control element	.. .. .	15,093
		<hr/>
		61,838
		<hr/>
		89,091
		<hr/>
Balance divided:—	£	
Kenya, $\frac{1}{2}$	.. .. .	44,545
Tanganyika $\frac{1}{4}$	.. .. .	22,273
Uganda, $\frac{1}{4}$	.. .. .	22,273
		<hr/>
		89,091
		<hr/>
Cost of Control Measures—		
Recurrent Cost (1) and (2)	.. .. .	82,795
Extraordinary (4)	.. .. .	250,000
		<hr/>
		£332,795
		<hr/>
Her Majesty's Government	.. .. .	30,000
Somaliland	.. .. .	25,000
Kenya	.. .. .	188,691
Tanganyika	.. .. .	62,897
Uganda	.. .. .	26,207
		<hr/>
		332,795

## SUMMARY

	Survey	Control	Total
	£	£	£
Her Majesty's Government	46,745	30,000	76,745
Kenya	44,545	188,691	233,236
Tanganyika	22,273	62,897	85,170
Uganda	22,273	26,207	48,480
Somaliland	15,093	25,000	40,093
Rents received	1,119	..	1,119
	<hr/>	<hr/>	<hr/>
	<u>£152,048</u>	<u>£332,795</u>	<u>£484,843</u>

## VOTE 5 EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>5.—EAST AFRICAN FISHERY RESEARCH</b>	£	£	£	£	£	
1	..	..	Personal Emoluments .. .. .	15,440	16,158	13,899	..	718	
40	..	..	Other Charges .. .. .	9,137	9,257	8,598	..	120	
51	..	..	Extraordinary .. .. .	2,230	..	1,160	2,230	..	
			TOTAL E.A. FISHERY RESEARCH .. £	<u>26,807</u>	<u>25,415</u>	<u>23,657</u>	<u>2,230</u>	<u>838</u>	
			NET INCREASE—£1,392						

### VOTE 5.—EAST AFRICAN FISHERY RESEARCH

The Revenue is provided as follows:—				£	£	£
<b>CAPITAL</b>						2,230
			Her Majesty's Government, 50% .. .. .	..	1,115	
			East African Governments, 50% .. .. .	1,115		
Provided:—						
			H.C. Fund .. .. .	1,115	1,115	2,230
<b>RECURRENT—</b>						24,577
			Less Rents received .. .. .	..	..	489
						<u>24,088</u>
			Her Majesty's Government, 30% .. .. .	..	7,226	
			East African Governments, 70% .. .. .	16,862		
Divided:—						
			Kenya .. .. .	5,621		
			Tanganyika .. .. .	5,621		
			Uganda .. .. .	5,620	16,862	24,088
				<u>16,862</u>	<u>16,862</u>	

#### SUMMARY

					£
			Her Majesty's Government .. .. .		8,341
			Kenya .. .. .		5,621
			Tanganyika .. .. .		5,621
			Uganda .. .. .		5,620
			Rents received .. .. .		489
			H.C. Fund .. .. .		1,115
					<u>£26,807</u>



## EXPENDITURE

VOTE 7

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION</b>						
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	2,500	2,500	..	..	..	z
2	1	1	Chief Chemist, C.R.S. .. .. .	2,115	2,052	..	63	..	a
3	1	1	Ceramic Specialist £2,000x70—£2,140 .. .. .	2,140	2,140	..	..	..	
4	8	8	Scientific Officers, C.R.S. .. .. .	12,770	11,226	..	1,544	..	a, 3d
5	1	1	*Assistant Office Superintendent, C.5-4 .. .. .	732	825	..	..	93	d
6	5	5	*Laboratory Technicians, C.5-2 .. .. .	3,090	3,048	..	42	..	a
7	1	1	*Secretary/Stenographer .. .. .	879	879	..	..	..	
8	3	2	*Clerks, 1 E.2-1, 1 E.6-5 .. .. .	564	620	..	..	56	d
9	1	1	*Storekeeper Grade II, C.5-4 .. .. .	762	825	..	..	63	d
10	1	1	*Artisan, E.6-5 .. .. .	157	200	..	..	43	d
11	3	3	*Laboratory Assistants, 1 E.4-3, 2 E.6-5 .. .. .	438	462	..	..	24	ld
12	..	..	*Driver, E.6-5 .. .. .	104	..	..	104	..	
13	..	..	Subordinate Staff .. .. .	1,100	1,100	..	..	..	
	..	..	Clerical Assistance .. .. .	..	350	..	..	350	
14	..	..	Gratuities .. .. .	1,264	166	..	1,098	..	
15	..	..	Personal Allowances .. .. .	80	327	..	..	247	
16	..	..	Pension Contributions, C.R.S. .. .. .	1,056	804	..	252	..	
17	..	..	Leave Pay .. .. .	500	..	..	500	..	
			Total Personal Emoluments .. .. .	£ 30,251	27,524	18,632			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. .	1,500	1,350	1,212	150	..	
3	..	..	Incidental Expenses .. .. .	200	200	165	..	..	
4	..	..	Staff Housing and Allowances .. .. .	3,587	3,554	1,657	33	..	
5	..	..	Common Services .. .. .	5,834	8,422	4,229	..	2,588	
6	..	..	Equipment and Supplies .. .. .	4,000	4,000	3,629	..	..	
7	..	..	Maintenance of Buildings and Estates .. .. .	525	800	60	..	275	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	..	..	100	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	100	150	35	..	50	o
10	..	..	Essential Services .. .. .	1,100	750	542	350	..	
11	..	..	Hospital Contributions .. .. .	79	36	32	43	..	
12	..	..	Library .. .. .	400	400	444	..	..	
13	..	..	Expenses of Conferences .. .. .	250	400	159	..	150	v
18	..	..	Rents and Rates .. .. .	380	380	381	..	..	
20	..	..	Fees, Rewards and Contributions .. .. .	830	1,000	525	..	170	v
21	..	..	Publications .. .. .	200	200	11	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	182	50	..	
30	..	..	Printing and Stationery .. .. .	300	250	188	50	..	
			Total Other Charges .. .. .	£ 19,685	22,142	13,451			
			TOTAL EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION .. .. .	£ 49,936	49,666	32,083	4,379	4,109	
			NET INCREASE—£270						

For explanation of notes other than x, see Page 3.

## VOTE 7

## VOTE 7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
RECURRENT:—			49,936
<i>Less</i> Rents received	512		
Sales, etc.	10		
Laboratory Services	800		1,322
			<hr/>
			48,614
Her Majesty's Government—30 per cent		14,584	
East African Governments—70 per cent	34,030		
DIVIDED:—			
Kenya	15,015		
Tanganyika	4,000		
Uganda	15,015		
	34,030	34,030	48,614
	<hr/>	<hr/>	<hr/>

## EXPENDITURE

VOTE 9

No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION</b>						
<b>1</b>	..	..	Personal Emoluments .. .. .	<b>15,993</b>	16,453	14,296	..	460	
<b>40</b>	..	..	Other charges .. .. .	<b>12,200</b>	11,490	7,685	710	..	
			<b>TOTAL E.A. MARINE FISHERIES RESEARCH</b>	<b>28,193</b>	<b>27,943</b>	<b>21,981</b>	<b>710</b>	<b>460</b>	
			<b>NET INCREASE—£250</b>						

## VOTE 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

				£	£	£
	TOTAL COST—					28,193
Less	Rents Received	..	..	..	363	413
	Sales ..	..	..	..	50	
						<u>27,780</u>
	Her Majesty's Government 30%			..	..	8,334
	Contributing Governments 70%			..	19,446	
	DIVIDED—			£		
	Kenya	..	..	7,779		
	Tanganyika	..	..	7,778		
	Zanzibar	..	..	3,889	19,446	27,780
					<u>19,446</u>	<u>27,780</u>

EXPENDITURE

VOTE 10

No.	Establishment	10.—LAKE VICTORIA FISHERIES SERVICE				Details	Notes
		(1) FISHERIES SERVICE					
		PERSONAL EMOLUMENTS					
		*Chief Fisheries Officer					
		*Fisheries Officers, 1 A, 1 C, 2 C, 5-3					
		*Maintenance Superintendent, C, 5-3					
		*Clerks, E, 6-5					
		Clerical Assistance (Part-time)					
		*Artisans, 1 E, 4-3, 3 E, 6-5					
		*Coxswains, E, 6-3					
		*Fisheries Assistants, E, 4-3 and E, 6-5					
		Senior Fish Guards, S.S.					
		Fish Guards, S.S.					
		Subordinate Staff S.S.					
		Personal Allowances					
		Gratuities Temporary Staff					
		Total Personal Emoluments					
		OTHER CHARGES					
		Transport and Travelling					
		Incidental Expenses					
		Staff Housing and Allowances					
		Common Services					
		Equipment and Supplies					
		Maintenance of Buildings and Estates					
		Maintenance of M/V and Boats					
		Maintenance of Plant and Equipment					
		Essential Services					
		Hospital Contributions and A.O.F.P.F.					
		Library					
		Expenses of Conferences					
		Uniforms					
		Training Courses					
		Rents					
		Fees Rewards and Contributions					
		Posts and Telegraphs Services					
		Printing and Stationery					
		Total Other Charges					
		Carried forward					
		Estimates					
		Expenditure					
1		2,300	5,369	1,341	535	2,300	1
2		2,300	5,273	1,341	617	2,300	2
3		1,970	2,300	1,095	452	1,970	3
4		1,970	2,300	1,080	451	1,970	4
5		6,208	5,967	501	518	6,208	5
6		650	3,472	617	540	650	6
7		300	400	501	540	300	7
8		1,500	1,409	501	518	1,500	8
9		130	160	501	518	130	9
10		90	110	501	518	90	10
11		12	12	501	518	12	11
12		50	50	501	518	50	12
13		100	100	501	518	100	13
14		488	572	501	518	488	14
15		40	160	501	518	40	15
18		435	57	501	518	435	18
20		100	220	501	518	100	20
29		380	330	501	518	380	29
30		280	400	501	518	280	30
		13,124	12,828	9,403	9,403	13,124	
		32,055	33,008	29,183	29,183	32,055	
		£	£	£	£	£	
		1,580	1,580	1,580	1,580	1,580	
		2,533	2,533	2,533	2,533	2,533	
		£	£	£	£	£	

x. C.1 Salary Scale personal to present holder. For explanation of notes other than x see page 3.

x1. Present holder entitled to Scale C.5-2

Notes

Increase

Decrease

1956/7

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

1957/8

1958/9

## EXPENDITURE

VOTE 10

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			10.—LAKE VICTORIA FISHERIES SERVICE—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	32,055	33,008	29,183	1,580	2,533	
			(51) EXTRAORDINARY						
1	..	..	Duplicator .. .. .	70	..	..	70	..	
	..	..	<i>Fire Extinguishers</i> .. .. .	..	50	..	..	50	
	..	..	<i>Experimental Fishing Craft</i> .. .. .	..	300	..	..	300	
2	..	..	Housing .. .. .	2,900	200	..	2,700	..	
3	..	..	Fishing Gear and Equipment .. .. .	100	500	..	..	400	
	..	..	<i>Fish-Marking Experiments</i> .. .. .	..	250	..	..	250	
	..	..	<i>Dinghies and Equipment for Launches</i> .. .. .	..	805	..	..	805	
	..	..	<i>Bicycles</i> .. .. .	..	36	..	..	36	
	..	..	<i>Boat Engines</i> .. .. .	..	1,350	..	..	1,350	
4	..	..	Electric Stoves and Equipment .. .. .	200	..	..	200	..	
			Total Extraordinary .. .. . £	3,270	3,491	1,972			
			TOTAL (1) FISHERIES SERVICE .. .. . £	35,325	36,499	31,155	4,550	5,724	
			NET DECREASE—£1,174						
			(2) <i>Fishing Survey</i> <i>Other Charges</i>						
	..	..	<i>Incidental Expenses</i> .. .. .	..	250	..	..	250	
	..	..	<i>Equipment and Supplies</i> .. .. .	..	342	..	..	342	
	..	..	<i>Fees, Rewards and Contributions</i> .. .. .	..	1,329	..	..	1,329	
			Total (2) <i>Fishing Survey</i> .. .. . £	..	1,921	..	..	1,921	
			TOTAL LAKE VICTORIA FISHERIES SERVICE .. .. . £	35,325	38,420	31,155	4,550	7,645	
			NET DECREASE—£3,095						

## VOTE 10.—LAKE VICTORIA FISHERIES SERVICE

The Revenue is provided as follows:—

		£	£
Total Cost .. .. .	..	35,325	
Rents received .. .. .	327		
Sales .. .. .	25		
		352	
		34,973	
Kenya .. .. .	11,657		
Tanganyika .. .. .	11,658		
Uganda .. .. .	11,658		
		34,973	

## VOTE 11

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>11.—EAST AFRICAN LEPROSY RESEARCH CENTRE</b>						
1	..	..	Personal Emoluments .. .. .	5,895	6,479	7,648	..	584	
40	..	..	Other Charges .. .. .	5,453	6,874	6,404	..	1,421	
51	..	..	<i>Extraordinary</i> .. .. .	..	950	536	..	950	
			TOTAL EAST AFRICAN LEPROSY RESEARCH CENTRE .. .. .£	<b>11,348</b>	<b>14,303</b>	<b>14,588</b>	..	<b>2,955</b>	
			NET DECREASE—£2,955						

## VOTE 11.—EAST AFRICAN LEPROSY RESEARCH CENTRE

The Revenue is provided as follows:—

Total cost .. .. .	£	£
		11,348
B.E.L.R.A. .. .. .	4,000	
Rents .. .. .	146	
Sales .. .. .	30	
		4,176
		7,172
Kenya .. .. .	2,390	
Tanganyika .. .. .	2,391	
Uganda .. .. .	2,391	
		7,172

## EXPENDITURE

VOTE 12

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>12.—EAST AFRICAN LITERATURE BUREAU</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	
			(1) BUREAU						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,700	..	..	..	
2	2	2	*Branch Officers 1 C.2-1, 1 C.4-3 .. .. .	2,872	2,690	..	182	..	a, q
3	1	2	*Librarians, B.5-3 .. .. .	2,103	1,425	..	678	..	
4	1	1	*Artist, B.5-3 .. .. .	1,329	1,326	..	3	..	
5	1	1	*Production Secretary, C.4-3 .. .. .	1,076	1,037	..	39	..	a
6	2	2	Branch Officers Assistants, C.5-4 .. .. .	1,478	1,537	..	..	59	1c
7	1	..	Assistant Librarian, C.6-5 .. .. .	..	597	..	..	597	
8	1	1	*Personal Secretary, Grade II .. .. .	875	839	..	36	..	a
9	1	1	*Secretary/Stenographer .. .. .	597	696	..	..	99	c
10	4	4	*Translators/Readers, E.4-3 .. .. .	1,235	1,165	..	70	..	a
11	15	13	*Clerks, 9 E.4-3, 4 E.6-5 .. .. .	2,673	3,246	..	..	573	2k
12	3	2	*Drivers, E.6-5 .. .. .	349	491	..	..	142	1k
13	..	..	Subordinate Staff .. .. .	660	600	..	60	..	a
14	..	..	Gratuities .. .. .	990	859	..	131	..	
15	..	..	Personal Allowances .. .. .	211	50	..	161	..	
16	..	..	Leave Pay .. .. .	600	539	..	61	..	
			Total Personal Emoluments .. .. .	19,748	19,797	17,756			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,300	1,650	914	..	350	h
3	..	..	Incidental Expenses .. .. .	225	225	231	..	..	
4	..	..	Staff Housing and Allowances .. .. .	920	1,147	649	..	227	
5	..	..	Common Services .. .. .	9,706	8,291	7,018	1,415	..	l
6	..	..	Equipment and Supplies .. .. .	70	125	31	..	55	v
7	..	..	Maintenance of Buildings .. .. .	380	400	397	..	20	o
8	..	..	Maintenance of M/V and Boats .. .. .	350	350	318	..	..	
10	..	..	Essential Services .. .. .	200	175	150	25	..	e
11	..	..	Hospital Contributions .. .. .	12	12	12	..	..	
12	..	..	Library .. .. .	24	40	24	..	16	
13	..	..	Expenses of Conferences .. .. .	150	150	160	..	..	
15	..	..	Training Courses .. .. .	10	10	6	..	..	
18	..	..	Rents .. .. .	3,103	3,428	2,842	..	325	
24	..	..	Purchase and Maintenance of Books .. .. .	3,100	3,000	2,350	100	..	
29	..	..	Posts and Telegraphs Services .. .. .	900	900	806	..	..	
30	..	..	Printing and Stationery .. .. .	750	750	590	..	..	
			Kenya Supplementary Libraries Service .. .. .	..	150	..	..	150	
			Total Other Charges .. .. .	21,200	20,803	16,498			
			Total Recurrent .. .. .	40,948	40,600	34,254	2,961	2,613	
			NET INCREASE—£348						
			(51) EXTRAORDINARY						
1	..	..	Library Book Boxes .. .. .	100	150	87	..	50	
2	..	..	Furniture and Equipment .. .. .	200	500	277	..	300	
			Total Extraordinary .. .. .	300	650	364	..	350	
			Total Recurrent .. .. .	40,948	40,600	34,254	2,961	2,613	
			TOTAL E.A. LITERATURE BUREAU .. .. .	41,248	41,250	34,618	2,961	2,963	
			NET DECREASE—£2						

For explanation of notes other than x, see page 3.

## VOTE 12

## VOTE 12.—EAST AFRICAN LITERATURE BUREAU

The Revenue is provided as follows:—

	£	£	£	£
CAPITAL—				300
Her Majesty's Government 50 per cent ..			150	
East African Governments 50 per cent ..		150		
Zanzibar 2 per cent .. .. .	3			
Kenya .. .. .	49			
Tanganyika .. .. .	49			
Uganda .. .. .	49			
		150	150	300
		<hr/>	<hr/>	<hr/>
RECURRENT .. .. .				40,948
Less Rents Received .. .. .				741
				<hr/>
				40,207
Her Majesty's Government 30 per cent ..			12,062	
East African Governments 70 per cent ..		28,145		
Zanzibar 2 per cent .. .. .	563			
Kenya .. .. .	9,194			
Tanganyika .. .. .	9,194			
Uganda .. .. .	9,194			
		28,145	28,145	40,207
		<hr/>	<hr/>	<hr/>

## SUMMARY

Her Majesty's Government .. .. .	£	12,212
Kenya .. .. .	9,243	
Tanganyika .. .. .	9,243	
Uganda .. .. .	9,243	
Zanzibar .. .. .	566	
Rents .. .. .	741	
	<hr/>	
	£ 41,248	



## EXPENDITURE

VOTE 13

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES</b>	£	£	£	£	£	
			(1) INSTITUTE						
1	..	..	Personal Emoluments .. .. .	25,505	25,920	22,251	..	415	
40	..	..	Other Charges .. .. .	12,041	13,501	12,749	..	1,460	
51	..	..	Extraordinary .. .. .	700	4,700	..	..	4,000	
			Total (1) Institute .. .. .	38,246	44,121	35,000	..	5,875	
			NET DECREASE—£5,875						
			(2) MALARIA CONTROL						
1	..	..	Personal Emoluments .. .. .	12,303	11,955	11,355	348	..	
40	..	..	Other Charges .. .. .	5,432	6,529	5,343	..	1,097	
			Total (2) Malaria Control .. .. .	17,735	18,484	16,698	348	1,097	
			NET DECREASE—£749						
			TOTAL E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .	55,981	62,605	51,698	348	6,972	
			NET DECREASE—£6,624						

## VOTE 13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) *Malaria Institute*

Revenue is provided as follows:—	£	£	£
CAPITAL—			700
Her Majesty's Government, 50% .. .. .	..	350	
Contributing Governments, 50% .. .. .	350		
Divided:—	£		
Kenya, 8/26 .. .. .	108		
Tanganyika, 8/26 .. .. .	108		
Uganda, 8/26 .. .. .	108		
Zanzibar, 1/26 .. .. .	13		
Somaliland Protectorate, 1/26 .. .. .	13		
	350	350	700
RECURRENT—			37,546
Tanganyika, Upkeep of Amani .. .. .	1,100		
E.A.A.F.R.O. .. .. .	25		
Rents .. .. .	1,020		
Sales .. .. .	200		2,345
Balance:—			35,201
Her Majesty's Government, 30% .. .. .	..	10,560	
Contributing Governments, 70% .. .. .	24,641		
Divided:—	£		
Kenya, 8/26 .. .. .	7,693		
Tanganyika, 8/26 .. .. .	7,693		
Uganda, 8/26 .. .. .	7,693		
Zanzibar, 1/26 .. .. .	962		
Somaliland Protectorate, 1/26 .. .. .	600		
(or £600 maximum) .. .. .	600		
	24,641	24,641	35,201

## VOTE 13

(2) *Malaria Control*

	£	£	£
Total Cost .. .. .			17,735
Her Majesty's Government 45 per cent .. ..		7,981	
East African Governments 55 per cent .. ..	9,754		
Divided:—			
Kenya .. .. .			3,252
Tanganyika .. .. .			3,251
Uganda .. .. .			3,251
	9,754	9,754	17,735

## SUMMARY

	£
Her Majesty's Government ..	18,891
Kenya .. .. .	11,053
Tanganyika .. .. .	12,152
Uganda .. .. .	11,052
Zanzibar .. .. .	975
Somaliland Protectorate ..	613
Sales .. .. .	200
Rents .. .. .	1,020
Reimbursements (E.A.A.F.R.O.)	25
	<u>£55,981</u>

## EXPENDITURE

VOTE 14

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE</b>						
			(1) INSTITUTE						
1	..	..	Personal Emoluments .. .. .	29,969	30,196	26,623	..	227	
40	..	..	Other Charges .. .. .	18,420	15,370	14,799	3,050	..	
51	..	..	Extraordinary .. .. .	1,000	1,500	955	..	500	
			TOTAL (1) INSTITUTE .. .. .£	49,389	47,066	42,377	3,050	727	
			NET INCREASE—£2,323						
			(2) <i>Schistosomiasis Research</i>						
1	..	..	<i>Personal Emoluments .. .. .</i>	..	661	1,178	..	661	
40	..	..	<i>Other Charges .. .. .</i>	..	360	50	..	360	
			<i>Total (2) Schistosomiasis Research .. £</i>	..	1,021	1,228	..	1,021	
			<i>Net Decrease—£1,021</i>						
			(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH						
1	..	..	Personal Emoluments .. .. .	6,510	6,549	4,388	..	39	
40	..	..	Other Charges .. .. .	2,712	3,150	2,442	..	438	
53	..	..	Extraordinary .. .. .	1,000	2,000	5,704	..	1,000	
			TOTAL (3) PHYSIOLOGICAL AND BIO-CHEMICAL RESEARCH .. .. .£	10,222	11,699	12,534	..	1,477	
			NET DECREASE—£1,477						
			(4) <i>Relapsing Fever Research</i>						
1	..	..	<i>Personal Emoluments .. .. .</i>	..	5,024	4,522	..	5,024	
40	..	..	<i>Other Charges .. .. .</i>	..	2,188	792	..	2,188	
			<i>Total (4) Relapsing Fever Research .. £</i>	..	7,212	5,314	..	7,212	
			NET DECREASE—£7,212						
			TOTAL E.A. MEDICAL SURVEY AND RESEARCH INSTITUTE .. .. .£	59,611	66,998	61,453	3,050	10,437	
			NET DECREASE—£7,387						

## VOTE 14

## VOTE 14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

The Revenue is provided as follows:—

(1) INSTITUTE—	£	£	£
Capital .. .. .			1,000
Her Majesty's Government, 50% .. .. .		500	
East African Governments, 50% .. .. .	500		
Divided:—	£		
Kenya .. .. .	166		
Tanganyika .. .. .	167		
Uganda .. .. .	167	500	500
		500	1,000
Recurrent .. .. .			48,389
<i>Less</i> Rents received .. .. .	1,100		
Sales, etc. .. .. .	100		
			1,200
			47,189
Her Majesty's Government, 30% .. .. .		14,157	
East African Governments, 70% .. .. .	33,032		
Divided:—	£		
Kenya .. .. .	11,011		
Tanganyika .. .. .	11,011		
Uganda .. .. .	11,010	33,032	33,032
		33,032	47,189
(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH—			
Her Majesty's Government, 100% .. .. .			10,222

## SUMMARY

	£
Her Majesty's Government .. .. .	24,879
Kenya .. .. .	11,177
Tanganyika .. .. .	11,178
Uganda .. .. .	11,177
Rents .. .. .	1,100
Sales .. .. .	100
TOTAL .. .. .	<u>£ 59,611</u>

## EXPENDITURE

VOTE 16

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
<b>16.—ROYAL EAST AFRICAN NAVY</b>									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commanding Officer .. .. .	1,429	1,367	..	62	..	x
2	1	1	Executive Officer, B.2-1 .. .. .	1,622	1,566	..	56	..	a
3	1	1	Secretary, B.2-1 .. .. .	1,863	1,832	..	31	..	a
4	1	1	Engineer Officer, B.2-1 .. .. .	1,737	1,677	..	60	..	a
5	4	4	Lieutenants, B.5-3 .. .. .	5,164	4,698	..	466	..	
6	8	8	Chief Petty Officers, C.5-4 .. .. .	9,594	8,822	..	772	..	
7	1	1	Engineroom Artificer, E.2-1 .. .. .	555	555	..	..	..	
8	200	200	Ratings, S.S. .. .. .	13,860	14,263	..	..	403	
9	1	1	*Secretary/Stenographer .. .. .	692	692	..	..	..	
10	7	6	*Clerks, 1 E.2-1, 3 E.4-3, 2 E.6-5 .. .. .	2,374	2,695	..	..	321	
11	7	7	*Senior Artisans, E.2-1 .. .. .	3,788	3,737	..	51	..	a
12	2	2	*Artisans Grade I, E.4-3 .. .. .	335	687	..	..	352	
13	..	..	Subordinate Staff, S.S. .. .. .	727	700	..	27	..	a
14	..	..	Personal Allowances .. .. .	952	858	..	94	..	
15	..	..	Pension Contribution .. .. .	390	250	..	140	..	
..	..	..	Leave Pay .. .. .	..	684	..	..	684	
16	..	..	Gratuities .. .. .	320	395	..	..	75	
			Total Personal Emoluments .. .. .	£ 45,402	45,478	46,100			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	1,000	1,000	1,065	..	..	
3	..	..	Incidental Expenses .. .. .	260	360	253	..	100	h
4	..	..	Staff Housing and Allowances .. .. .	1,110	1,262	1,153	..	152	
5	..	..	Common Services .. .. .	13,596	14,288	10,182	..	692	
6	..	..	Equipment and Supplies .. .. .	3,750	4,000	3,722	..	250	h
7	..	..	Maintenance of Buildings and Estate .. .. .	2,000	2,000	1,926	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	10,500	9,900	7,272	600	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	650	750	646	..	100	o
10	..	..	Essential Services .. .. .	1,200	1,400	1,190	..	200	h
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	246	259	138	..	13	
14	..	..	Uniforms .. .. .	5,250	5,500	5,212	..	250	h
18	..	..	Rents .. .. .	854	854	846	..	..	
19	..	..	Victualling .. .. .	6,500	7,000	6,203	..	500	v
29	..	..	Posts and Telegraph Services .. .. .	550	440	494	110	..	q
30	..	..	Printing and Stationery .. .. .	270	270	240	..	..	
			Total Other Charges .. .. .	£ 47,736	49,283	40,542			
			TOTAL ROYAL EAST AFRICAN NAVY .. .. .	£ 93,138	94,761	86,642	2,469	4,092	
			NET DECREASE—£1,623						

x. Half cost paid by the Royal Navy.

## VOTE 16

## VOTE 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Total Cost .. .. .		93,138
Rents Received .. .. .	840	
Fines, etc. .. .. .	500	<u>1,340</u>
East African Governments .. .. .		91,798
Kenya .. 6 Shares .. .. .	42,199	
Tanganyika 4 Shares .. .. .	28,133	
Uganda .. 3 Shares .. .. .	21,099	
Zanzibar 0·4% of Total .. .. .	<u>367</u>	<u>£91,798</u>

## EXPENDITURE

VOTE 17

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>17.—EAST AFRICAN OFFICE IN LONDON</b>	£	£	£	£	£	
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commissioner .. .. .	3,000	3,000	..	..	..	
2	..	..	Entertainment Allowance to Commissioner	650	650	..	..	..	
3	5	5	*Assistants (at Various Salaries) .. .. .	7,843	7,229	..	614	..	
4	1	1	*Clerical Officer (Male) .. .. .	1,085	993	..	92	..	
5	2	2	*Clerical Officers (Female) .. .. .	1,938	1,758	..	180	..	
6	10	10	*Clerks .. .. .	5,346	5,041	..	305	..	
7	2	2	Office Commissionaires .. .. .	882	820	..	62	..	
8	..	..	National Health Insurance .. .. .	358	291	..	67	..	
9	..	..	Personal Allowances .. .. .	400	400	..	..	..	
			Total Personal Emoluments .. .. .	£ 21,502	20,182	19,013			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	725	725	719	..	..	
3	..	..	Incidental Expenses .. .. .	600	700	594	..	100	<i>h</i>
4	..	..	Staff Housing and Allowances .. .. .	200	200	200	..	..	
5	..	..	Common Services .. .. .	2,143	2,342	2,295	..	199	
6	..	..	Equipment and Supplies .. .. .	100	100	97	..	..	
7	..	..	Maintenance of Buildings and Estate	25	25	250	..	..	
10	..	..	Essential Services .. .. .	400	350	415	50	..	<i>q</i>
13	..	..	Expenses of Conferences .. .. .	5	25	2	..	20	<i>q</i>
18	..	..	Rents .. .. .	7,700	7,650	7,698	50	..	<i>q</i>
21	..	..	Publications .. .. .	2,100	2,100	2,189	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	1,100	1,100	1,067	..	..	
30	..	..	Printing and Stationery .. .. .	550	550	550	..	..	
31	..	..	Publicity .. .. .	1,000	2,000	518	..	1,000	<i>v</i>
			Total Other Charges .. .. .	£ 16,648	17,867	16,594			
			TOTAL EAST AFRICAN OFFICE .. .. .	£ 38,150	38,049	35,607	1,420	1,319	
			NET INCREASE—£101						

For explanation of notes other than x, see page 3.

## VOTE 17.—EAST AFRICAN OFFICE IN LONDON

The Revenue is provided as follows:—

Zanzibar (Fixed) .. .. .	£ 400
Kenya .. .. . 8/17th	17,764
Tanganyika .. .. . 3/17th	6,662
Uganda .. .. . 3/17th	6,662
East African Railways and Harbours 3/17th	6,662
	<u>£ 38,150</u>

## VOTE 18

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>18.—DEPARTMENT OF ECONOMIC CO-ORDINATION</b>						
			(1) MAIN DIVISION						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director (£2,500) .. .. .	1,250	1,250	..	..	..	x
2	1	1	*Deputy Director .. .. .	1	2,140	..	..	2,139	
3	1	1	Senior Economic Officer .. .. .			..	..		
4	2	2	*Economic Officers, B.3-1 .. .. .	5,222	5,144	..	78	..	x1, a
	1	..	*Accounts Officer Grade II, C.4 .. .. .		924	..	..	924	
5	2	2	*Personal Secretaries Grade II .. .. .	1,155	1,246	..	..	91	x2
6	2	2	*Secretary/Stenographer .. .. .	1,398	1,329	..	69	..	a
7	1	1	*Pool Stenographer E.3-2 .. .. .	387	387	..	..	..	
8	4	3	*Clerks, 2 E.4-3, 1 E.6-5 .. .. .	1,491	2,089	..	..	598	
9	4	3	Office Messengers, S.S. .. .. .	283	350	..	..	67	o
	1	..	*Telephonist Grade II, E.6-3 .. .. .		181	..	..	181	
10	..	..	Gratuities .. .. .	275	58	..	217	..	
11	..	..	Personal Allowances .. .. .	79	135	..	..	56	
			Total Personal Emoluments .. .. .	£ 11,541	15,233	13,570			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	750	1,000	746	..	250	h
3	..	..	Incidental Expenses .. .. .	250	250	245	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,138	2,328	1,581	..	1,190	
5	..	..	Common Services .. .. .	5,758	3,807	3,211	1,951	..	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	6	84	47	..	78	
13	..	..	Expenses of Conferences .. .. .	1,500	2,000	915	..	500	v
18	..	..	Rents .. .. .	955	1,640	1,620	..	685	
21	..	..	Publications .. .. .	450	450	88	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	1,000	950	1,146	50	..	q
30	..	..	Printing and Stationery .. .. .	450	450	446	..	..	
			Total Other Charges .. .. .	£ 12,257	12,959	10,045			
			Total (1) Main Division .. .. .	£ 23,798	28,192	23,615	2,365	6,759	
			NET DECREASE—£4,394						

x. Half cost provided from head (18) (2).

x1. Title of Senior Economic Officer personal to present holder only

x.2 Half cost of a Personal Secretary provided from head (18) (2). For explanation of notes other than x, see page 3.



## EXPENDITURE

VOTE 18

No	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			18.—DEPARTMENT OF ECONOMIC CO-ORDINATION—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN HIDES AND LEATHER BUREAU						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge (£2,500) .. ..	1,250	1,250	..	..	..	x
2	1	1	*Economic Officer, B.3-1 .. ..	1	1,470	..	..	1,469	
3	4	4	*Hide Examiners, C.5-3 .. ..	5,364	5,364	..	..	..	
4	2	2	*Leather Technologists, C.5-2 .. ..	1,471	2,808	..	..	1,337	lf
5	1	1	*Senior Hide Examiner, C.2 .. ..	1,518	1,470	..	48	..	a
6	1	1	*Personal Secretary Grade II .. ..	360	429	..	..	69	c
7	1	1	*Secretary/Stenographer .. ..	732	732	..	..	..	
8	2	2	*Assistant Hide Inspectors E.4-3 .. ..	406	396	..	10	..	a
9	4	4	*Clerks, 2 E.4-3, 2 E.6-5 .. ..	786	1,077	..	..	291	
10	4	4	*Laboratory Assistants, 1 E.4-3, 3 E.6-5 ..	561	655	..	..	94	
11	..	..	Labour S.S. .. ..	400	400	..	..	..	
12	2	2	Office Messengers, S.S. .. ..	145	145	..	..	..	
13	..	..	Personal Allowances .. ..	45	65	..	..	20	
14	..	..	Gratuities .. ..	638	278	..	360	..	
			Total Personal Emoluments .. .. £	13,677	16,539	13,583			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	1,830	2,000	1,828	..	170	h
3	..	..	Incidental Expenses .. ..	80	150	78	..	70	v
4	..	..	Staff Housing and Allowances .. ..	700	2,023	1,491	..	1,323	
5	..	..	Common Services .. ..	4,802	6,817	5,109	..	2,015	
6	..	..	Equipment and Supplies .. ..	600	950	589	..	350	v
7	..	..	Maintenance of Buildings and Estate ..	450	600	443	..	150	o
9	..	..	Maintenance of Plant and Equipment ..	50	50	49	..	..	
10	..	..	Essential Services .. ..	100	150	72	..	50	v
11	..	..	Hospital Contributions and A.O.F.P.F. ..	28	27	..	1	..	
12	..	..	Library .. ..	65	65	62	..	..	
13	..	..	Expenses of Conferences .. ..	350	620	142	..	270	v
14	..	..	Uniforms .. ..	50	90	31	..	40	
18	..	..	Rents .. ..	865	900	876	..	35	
21	..	..	Publications .. ..	200	200	200	..	..	
29	..	..	Posts and Telegraphs Services .. ..	575	500	543	75	..	q
30	..	..	Printing and Stationery .. ..	700	700	697	..	..	
			Total Other Charges .. .. £	11,445	15,842	12,210			
			TOTAL (2) HIDES, TANNING AND ALLIED INDUSTRIES BUREAU .. .. £	25,122	32,381	25,793	494	7,753	
			NET DECREASE—£7,259						
			TOTAL (1) MAIN DIVISION .. .. £	23,798	28,192	23,615	2,365	6,759	
			TOTAL DEPARTMENT OF ECONOMIC CO- ORDINATION .. .. £	48,920	60,573	49,408	2,859	14,512	
			NET DECREASE—£11,653						

x. Half cost provided from head (18) (1).

For explanation of notes other than x, see page 3.

## VOTE 18

## VOTE 18.—DEPARTMENT OF ECONOMIC CO-ORDINATION

The Revenue is provided as follows:—

(1)—MAIN DIVISION—		£
Total cost .. .. .		23,798
Fixed contribution:—		
	£	
Kenya Supply Board (a) .. ..	240	
		240
		23,558
Balance divided:—		
	£	
Government of Kenya 8/25th ..	7,449	
Government of Tanganyika 8/25th ..	7,449	
Government of Uganda 8/25th ..	7,449	
Government of Zanzibar 1/25th ..	931	
Rents received .. .. .	180	
Sales .. .. .	100	
		£23,558
(2)—E.A. HIDES AND LEATHER BUREAU—		£
Total cost .. .. .		25,122
To be divided as follows:—		£
Government of Kenya 37.5% .. ..	9,252	
Government of Tanganyika 37.0% .. ..	9,129	
Government of Uganda 25.5% .. ..	6,291	
Rents received .. .. .	450	
		£25,122

## SUMMARY

	(1)—Main Division	(2)—E.A. Hides, etc., Bureau	Total
	£	£	£
Government of Kenya .. .. .	7,449	9,252	16,701
Government of Tanganyika .. .. .	7,449	9,129	16,578
Government of Uganda .. .. .	7,449	6,291	13,740
Government of Zanzibar .. .. .	931	—	931
Kenya Supply Board .. .. .	240	—	240
Rents received .. .. .	180	450	630
Sales .. .. .	100	—	100
	£ 23,798	25,122	48,920

NOTE:—(a) Fixed payment towards salary of Director.

EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
<b>20.—EAST AFRICAN STATISTICAL DEPARTMENT</b>									
(1) OFFICE OF STATISTICAL ADVISER									
PERSONAL EMOLUMENTS									
1	1	1	*Statistical Adviser/Director .. .. .	2,700	2,700	..	..	..	
2	1	1	*Senior Statistical Officer, C.2 .. .. .	1,425	1,383	..	42	..	a
3	1	1	*Assistant Office Superintendent, C.5-4 .. .. .	1,206	1,173	..	33	..	a
4	1	1	*Hollerith Planning Supervisor, B.4-2 .. .. .	1,343	1,298	..	45	..	a
5	1	1	*Librarian, B.5-3 .. .. .	1,032	1,167	..	..	135	
6	1	2	*Personal Secretaries, Grade II .. .. .	1,464	1,441	..	23	..	a
7	2	1	*Secretary/Stenographer .. .. .	471	471	..	..	..	
8	1	1	*Registry Assistant, C.6-5 .. .. .	703	730	..	..	27	c
9	9	9	*Clerks, 2 E.2-1, 7 E.4-3 .. .. .	4,167	3,869	..	298	..	a
10	1	1	*Machine Supervisor, C.6-5 .. .. .	730	705	..	25	..	a
11	3	16	*Machine Operators, 4 E.2-1, 5 E.4-3, 7 E.6-5 .. .. .	3,759	1,253	..	531	..	
12	11	..	*Key Punch Operators, E.6-5 .. .. .	..	1,975	..	..	152	
13	11	..	*Telephonist, Grade II, E.6-3 .. .. .	..	152	..	..	..	
14	1	1	*Driver, E.6-5 .. .. .	290	290	..	..	..	
15	1	1	Office Messenger, S.S. .. .. .	109	94	..	15	..	
16	..	..	Gratuities .. .. .	929	..	..	929	..	
17	..	..	Personal Allowances .. .. .	18	..	..	18	..	
Total Personal Emouments .. .. .				£ 20,346	18,701	17,830			
OTHER CHARGES									
2	..	..	Transport and Travlling .. .. .	850	1,000	753	..	150	h
3	..	..	Incidental Expenses .. .. .	100	100	99	..	..	
4	..	..	Staff Housing and Allowances .. .. .	4,192	3,596	3,350	596	..	
5	..	..	Common Services .. .. .	5,957	6,243	4,733	..	286	
6	..	..	Equipment and Supplies .. .. .	1,730	1,220	1,210	510	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	100	24	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	200	100	99	100	..	
10	..	..	Essential Services .. .. .	75	75	75	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	101	213	97	..	112	
12	..	..	Library .. .. .	100	100	100	..	..	
18	..	..	Rents .. .. .	1,266	..	..	1,266	..	
21	..	..	Publications .. .. .	1,600	1,200	1,552	400	..	q
29	..	..	Posts and Telegraphs Services .. .. .	440	350	495	90	..	q
30	..	..	Printing and Stationery .. .. .	250	250	243	..	..	
Total Other Charges .. .. .				£ 16,961	14,547	12,830			
(51) EXTRAORDINARY									
..	..	..	Filing Cabinets .. .. .	..	100	..	..	100	
..	..	..	Shelving .. .. .	..	225	..	..	225	
1	..	..	Typewriters and Chart Equipment .. .. .	151	..	..	151	..	
Total (51) Extraordinary .. .. .				£ 151	325	3,511			
TOTAL (1) OFFICE OF STATISTICAL ADVISER .. .. .				£ 37,458	33,573	34,171	5,072	1,187	
NET INCREASE—£3,885									

## VOTE 20

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			20.—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN UNIT						
			PERSONAL EMOLUMENTS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Assistant Director .. .. .	2,300	2,300	..	..	..	
2	3	3	*Statisticians, A .. .. .	4,081	3,659	..	422	..	<i>Id, a</i>
3	3	3	*Statistical Officers, C.4-3 .. .. .	1,891	3,032	..	..	1,141	
4	8	8	*Statistical Assistants, C.6-5 .. .. .	4,650	3,674	..	976	..	
5	2	2	*Personal Secretary, Grade II .. .. .	1,392	1,374	..	18	..	<i>a</i>
6	5	5	*Senior Statistical Clerks, E.2-1 .. .. .	1,770	2,902	..	..	1,132	
7	5	5	*Statistical Clerks, E.4-3 .. .. .	1,113	1,067	..	46	..	<i>a</i>
8	7	7	*Junior Statistical Clerks, E.6-5 .. .. .	824	605	..	219	..	<i>a</i>
9	1	1	*Driver, E.6-5 .. .. .	198	212	..	..	14	
10	2	2	Office Messengers, S.S. .. .. .	135	168	..	..	33	
	3	..	Watchmen, S.S. .. .. .	..	241	..	..	241	
11	..	..	Personal Allowances .. .. .	18	60	..	..	42	
12	..	..	Gratuities-Temporary Staff .. .. .	75	75	..	..	..	
			Total Personal Emoluments .. .. .	£ 18,447	19,369	13,298			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	450	500	309	..	50	<i>o</i>
3	..	..	Incidental Expenses .. .. .	100	100	114	..	..	
4	..	..	Staff Housing and Allowances .. .. .	3,493	3,680	2,092	..	187	
5	..	..	Common Services .. .. .	6,351	7,544	4,401	..	1,193	
6	..	..	Equipment and Supplies .. .. .	1,730	1,220	1,218	510	..	
	..	..	Maintenance of Buildings .. .. .	..	100	8	..	100	
8	..	..	Maintenance of Motor Vehicles .. .. .	50	100	40	..	50	<i>o</i>
9	..	..	Maintenance of Plant and Equipment .. .. .	200	100	100	100	..	
10	..	..	Essential Services .. .. .	75	75	75	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	204	83	73	121	..	
12	..	..	Library .. .. .	100	100	96	..	..	
18	..	..	Rents .. .. .	1,147	1,623	900	..	476	
21	..	..	Publications .. .. .	75	..	..	75	..	
29	..	..	Posts and Telegraphs Services .. .. .	325	300	234	25	..	<i>e</i>
30	..	..	Printing and Stationery .. .. .	200	250	186	..	50	<i>h</i>
			Total Other Charges .. .. .	£ 14,500	15,775	9,846			
			(52) EXTRAORDINARY						
1	..	..	Typewriter .. .. .	63	..	..	63	..	
	..	..	Calculating Machines .. .. .	..	300	..	..	300	
	..	..	Filing Cabinets .. .. .	..	75	..	..	75	
			Total (52) Extraordinary .. .. .	£ 63	375	..			
			TOTAL (2) EAST AFRICA UNIT .. .. .	£ 33,010	35,519	23,144	2,575	5,084	
			NET DECREASE—£2,509						

## EXPENDITURE

VOTE 20

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			20.—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(3) KENYA UNIT						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Deputy Government Statistician .. .. .	2,300	2,300	..	..	..	
2	3	3	*Statisticians, A .. .. .	3,499	3,328	..	171	..	a
3	3	3	*Statistical Officers, C.4-3 .. .. .	3,262	3,159	..	103	..	a
4	6	6	*Statistical Assistants, C.6-5 .. .. .	4,395	4,417	..	..	22	
5	1	1	*Personal Secretary, Grade II .. .. .	722	720	..	2	..	
6	1	1	*Secretary/Stenographer .. .. .	500	678	..	..	178	d
7	7	7	*Senior Statistical Clerks, E.2-1 .. .. .	3,667	3,140	..	527	..	3d, a
8	8	8	*Statistical Clerks, E.4-3 .. .. .	1,758	1,674	..	84	..	a
9	10	10	*Junior Statistical Clerks, E.6-5 .. .. .	1,537	1,277	..	260	..	a
10	1	1	*Driver E.6-5 .. .. .	188	209	..	..	21	
11	3	3	Office Messengers, S.S. .. .. .	259	242	..	17	..	
			Personal Allowances .. .. .	..	30	..	..	30	
12	..	..	Gratuities-Temporary Staff .. .. .	340	175	..	165	..	
13	..	..	Temporary Survey Clerks .. .. .	250	250	..	..	..	
			Total Personal Emoluments .. .. .	22,677	21,599	17,352			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,000	1,150	775	..	150	h
3	..	..	Incidental Expenses .. .. .	100	100	265	..	..	
4	..	..	Staff Housing and Allowances .. .. .	3,818	4,011	2,798	..	193	
5	..	..	Common Services .. .. .	5,834	7,762	7,009	..	1,928	
6	..	..	Equipment and Supplies .. .. .	2,150	1,640	1,588	510	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	100	80	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	220	150	100	70	..	
10	..	..	Essential Services .. .. .	75	75	75	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	126	229	89	..	103	
12	..	..	Library .. .. .	100	100	94	..	..	
18	..	..	Rents .. .. .	1,161	1,385	900	..	224	
20	..	..	Fees, Rewards and Contributions .. .. .	150	250	28	..	100	v
21	..	..	Publications .. .. .	60	..	..	60	..	
20	..	..	Posts and Telegraphs Services .. .. .	300	300	248	..	..	
30	..	..	Printing and Stationery .. .. .	275	275	325	..	..	
34	..	..	Sample Purchases .. .. .	200	250	..	..	50	o
			Total Other Charges .. .. .	15,669	17,777	14,374			
			(53) EXTRAORDINARY						
1	..	..	Calculating Machines .. .. .	320	300	..	20	..	
	..	..	Card Indices .. .. .	..	25	..	..	25	
2	..	..	Equipment .. .. .	45	..	..	45	..	
			Total (53) Extraordinary .. .. .	365	325	839			
			TOTAL (3) KENYA UNIT .. .. .	38,711	39,701	32,565	2,034	3,024	
			NET DECREASE—£990						

## EXPENDITURE

## VOTE 20

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			20.—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)						
			(4) TANGANYIKA UNIT						
			PERSONAL EMOLUMENTS						
1	1	1	*Deputy Government Statistician .. ..	2,300	2,300	..	..	..	
2	2	2	*Statistician, A .. ..	2,231	1,958	..	273	..	1d, a
3	3	3	*Statistical Officers, C.4-3 .. ..	3,673	3,204	..	469	..	2d, a
4	5	5	*Statistical Assistants, C.6-5 .. ..	3,103	3,055	..	48	..	a
5	1	1	*Personal Secretary, Grade II .. ..	861	825	..	36	..	a
6	3	3	*Senior Statistical Clerks, E.2-1 .. ..	1,625	1,266	..	359	..	
7	6	6	*Statistical Clerks, E.4-3 .. ..	848	1,138	..	..	290	2f
8	6	6	*Junior Statistical Clerks, E.6-5 .. ..	866	911	..	..	45	
9	2	2	*Clerks, E.4-3 .. ..	293	376	..	..	83	1c
10	3	3	Office Messengers, S.S. .. ..	205	227	..	..	22	
11	..	..	Personal Allowances .. ..	60	30	..	30	..	
12	..	..	Special Survey Allowances .. ..	500	500	..	..	..	
13	..	..	Gratuities—Temporary Staff .. ..	290	75	..	215	..	
			Total Personal Emoluments .. .. £	16,855	15,865	9,639			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	900	900	701	..	..	
3	..	..	Incidental Expenses .. ..	100	100	158	..	..	
4	..	..	Staff Housing and Allowances .. ..	2,676	2,917	1,447	..	241	
5	..	..	Common Services .. ..	4,489	5,450	5,456	..	961	
6	..	..	Equipment and Supplies .. ..	1,820	1,310	1,176	510	..	
9	..	..	Maintenance of Plant and Equipment .. ..	150	160	83	..	10	
10	..	..	Essential Services .. ..	50	50	42	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. ..	91	84	22	7	..	
12	..	..	Library .. ..	100	100	45	..	..	
21	..	..	Publications .. ..	50	..	..	50	..	
29	..	..	Posts and Telegraphs Services .. ..	300	300	247	..	..	
30	..	..	Printing and Stationery .. ..	250	250	192	..	..	
34	..	..	Sample Purchases .. ..	200	250	..	..	50	o
			Total Other Charges .. .. £	11,176	11,871	9,569			
			(54) EXTRAORDINARY						
1	..	..	Card Indices .. ..	50	50	..	..	..	
	..	..	Cupboards .. ..	..	60	..	..	60	
2	..	..	Suspension Filing .. ..	50	25	..	25	..	
	..	..	Safe .. ..	..	75	..	..	75	
			Total (54) Extraordinary .. .. £	100	210	855			
			TOTAL (4) TANGANYIKA UNIT .. .. £	28,131	27,946	20,063	2,022	1,837	
			NET INCREASE—£185						

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EXPENDITURE

VOTE 20

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
<b>20.—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)</b>									
(5) UGANDA UNIT									
PERSONAL EMOLUMENTS									
1	..	..	1 *Deputy Government Statistician .. ..	2,300	2,300	..	..	..	
2	3	3	*Statisticians, A .. ..	3,246	3,441	..	..	195	d
3	3	3	*Statistical Officers, C.4-3 .. ..	3,065	2,801	..	264	..	a, d
4	2	2	*Statistical Assistants, C.6-5 .. ..	1,152	1,166	..	..	14	
5	1	1	*Personal Secretary, Grade II .. ..	657	732	..	..	75	
6	6	6	*Senior Statistical Clerks, E.2-1 .. ..	2,651	2,717	..	..	66	
7	4	4	*Statistical Clerks, E.4-3 .. ..	917	850	..	67	..	a
8	3	3	*Junior Statistical Clerks, E.6-5 .. ..	431	385	..	46	..	a
9	2	2	Office Messengers, S.S. .. ..	115	143	..	..	28	
	..	..	Personal Allowances .. ..	..	270	..	..	270	
10	..	..	Special Survey Allowances .. ..	500	500	..	..	..	
11	..	..	Gratuities—Temporary Staff .. ..	501	180	..	321	..	
Total Personal Emoluments .. .. £				15,535	15,485	7,709			
OTHER CHARGES									
2	..	..	Transport and Travelling .. ..	900	1,200	521	..	300	h
3	..	..	Incidental Expenses .. ..	50	100	23	..	50	h
4	..	..	Staff Housing and Allowances .. ..	2,392	2,638	1,004	..	246	
5	..	..	Common Services .. ..	5,098	5,861	3,925	..	763	
6	..	..	Equipment and Supplies .. ..	1,620	1,110	1,006	510	..	
	..	..	Maintenance of Motor Vehicles .. ..	..	100	..	..	100	
9	..	..	Maintenance of Plant and Equipment .. ..	150	130	74	20	..	
10	..	..	Essential Services .. ..	50	50	3	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. ..	74	76	17	..	2	
12	..	..	Library .. ..	100	100	67	..	..	
20	..	..	Fees, Rewards and Contributions .. ..	50	100	..	..	50	o
21	..	..	Publications .. ..	50	..	..	50	..	
29	..	..	Posts and Telegraphs Services .. ..	300	300	217	..	..	
30	..	..	Printing and Stationery .. ..	200	250	123	..	50	v
34	..	..	Sample Purchases .. ..	250	250	..	..	..	
Total Other Charges .. .. £				11,284	12,265	6,980			
(55) EXTRAORDINARY									
1	..	..	Card Indices .. ..	65	..	..	65	..	
2	..	..	Calculating Machine .. ..	200	200	..	..	..	
	..	..	Typewriter .. ..	..	50	..	..	50	
3	..	..	Filing Cabinet .. ..	110	25	..	85	..	
Carried forward .. .. £				375	275	..			
Total .. .. £				26,819	27,750	14,689	1,428	2,259	

## VOTE 20

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(5) UGANDA UNIT—(Contd.)						
			(55) EXTRAORDINARY—(Contd.)	26,819	27,750	14,689	1,428	2,259	
			<i>Brought forward</i> £						
			<i>Table</i> .. .. .	375	275	..			
			<i>Chairs</i> .. .. .	..	60	..	..	60	
			TOTAL (55) EXTRAORDINARY .. .. £	375	343	970			8
			TOTAL (5) UGANDA UNIT .. ..	27,194	28,093	15,659	1,428	2,327	
			NET INCREASE—£899						
			TOTAL (1) OFFICE OF STATISTICAL ADVISER .. .. .	37,458	33,573	34,171	5,072	1,187	
			TOTAL (2) E.A. UNIT .. .. .	33,010	35,519	23,144	2,575	5,084	
			TOTAL (3) KENYA UNIT .. .. .	38,711	39,701	32,565	2,034	3,024	
			TOTAL (4) TANGANYIKA UNIT .. ..	28,131	27,946	20,063	2,022	1,837	
			TOTAL E.A. STATISTICAL DEPARTMENT £	164,504	164,832	125,602	13,131	13,459	
			NET DECREASE—£328						

## VOTE 20.—EAST AFRICAN STATISTICAL DEPARTMENT

The Revenue is provided as follows:—

	£	£	£
(1) Office of Statistical Adviser .. ..	37,458		
(2) East African Unit .. .. .	33,010		
			70,468
<i>Less—</i>			
Sales .. .. .	600		
Rents .. .. .	850		
Zanzibar .. .. .	1,000		
			2,450
			68,018
<i>Balance Divided—</i>			
Kenya $\frac{1}{3}$ .. .. .	22,672		
Tanganyika $\frac{1}{3}$ .. .. .	22,673		
Uganda $\frac{1}{3}$ .. .. .	22,673		
			68,018
Kenya Unit .. .. .	38,711	<i>Less Rents</i> 447	<i>Net</i> 38,264
Tanganyika Unit .. .. .	28,131	279	27,852
Uganda Unit .. .. .	27,194	261	26,933

## SUMMARY

	£
Kenya .. .. .	60,936
Tanganyika .. .. .	50,525
Uganda .. .. .	49,606
Zanzibar .. .. .	1,000
Rents .. .. .	1,837
Sales .. .. .	600

£164,504



## EXPENDITURE

VOTE 21

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION</b>						
1	..	..	PERSONAL EMOLUMENTS .. .. .	85,389	89,036	87,101	..	3,647	
40	..	..	OTHER CHARGES .. .. .	51,569	52,326	52,256	..	757	
51	..	..	EXTRAORDINARY .. .. .	6,000	6,575	3,494	..	575	
			TOTAL TRYPANOSOMIASIS RESEARCH .. £	142,958	147,937	142,851	..	4,979	
			NET DECREASE—£4,979						

## VOTE 21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Revenue is provided as follows:—

			£	£	£
CAPITAL—					
					6,000
				3,000	
			3,000		
DIVIDED:—					
			£		
			1,000		
			1,000		
			1,000		
			3,000	3,000	6,000
RECURRENT—					
					136,958
					2,014
				40,483	134,944
			94,461		
DIVIDED—					
			31,487		
			31,487		
			31,487		
			94,461	94,461	134,944

## SUMMARY

			£
			2,014
			43,483
			32,487
			32,487
			32,487
			£ 142,958

## VOTE 22

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
<b>22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION</b>									
(1) RESEARCH									
1	..	..	Personal Emoluments .. .. .	81,829	88,600	74,151	..	6,771	
40	..	..	Other Charges .. .. .	48,263	53,430	46,855	..	5,167	
	..	..	Extraordinary .. .. .	..	6,000	13,222	..	6,000	
			TOTAL (1) RESEARCH .. .. .	130,092	148,030	134,228	..	17,938	
NET DECREASE—£17,938									
(2) PRODUCTION OF SERA AND VACCINES									
22	..	..	Production of Sera and Vaccines .. ..	20,000	20,000	19,799	..	..	
32	..	..	Reimbursements to Head 22 (1) .. ..	10,000	10,000	20,000	..	..	
			TOTAL (2) PRODUCTION OF SERA AND VACCINES .. .. .	30,000	30,000	39,799	..	..	
(3) CO-OPERATIVE RESEARCH									
36	..	..	Research Expenses .. .. .	7,000	..	2,809	7,000	..	
			TOTAL (3) CO-OPERATIVE RESEARCH .. .	7,000	..	2,809	7,000	..	
			TOTAL E.A. VETERINARY RESEARCH ORGANIZATION .. .. .	167,092	178,030	176,836	7,000	17,938	
NET DECREASE—£10,938									

## VOTE 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
(1) RESEARCH—			
Recurrent .. .. .			130,092
<i>Less</i> Reimbursement from Vote 22 (2)	10,000		
Rents received .. .. .	2,403		
Sales .. .. .	1,500		13,903
			<u>116,189</u>
Her Majesty's Government, 30 per cent ..		34,857	
E.A. Governments, 70% .. .. .	81,332		
Kenya .. .. . 30,500			
Tanganyika .. .. . 30,499			
Uganda .. .. . 20,333	81,332	81,332	116,189
			<u>116,189</u>
(2) PRODUCTION OF SERA AND VACCINES—			£
Total Cost .. .. .			30,000
Sales .. .. .			<u>30,000</u>
(3) CO-OPERATIVE RESEARCH—			
United States Department of Agriculture .. .. .			<u>£7,000</u>

## SUMMARY

	£
Her Majesty's Government .. .. .	34,857
Kenya .. .. .	30,500
Tanganyika .. .. .	30,499
Uganda .. .. .	20,333
Rents .. .. .	2,403
Sales .. .. .	31,500
Reimbursements .. .. .	10,000
U.S. Department of Agriculture .. .. .	7,000
	<u>£167,092</u>

## VOTE 23

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE</b>	£	£	£	£	£	
			(1) INSTITUTE						
<b>1</b>	..	..	PERSONAL EMOLUMENTS .. .. .	<b>33,978</b>	35,281	32,388	..	1,303	
<b>40</b>	..	..	Other Charges .. .. .	<b>18,142</b>	19,963	16,393	..	1,821	
<b>51</b>	..	..	Extraordinary .. .. .	<b>1,650</b>	3,400	3,938	..	1,750	
			Total (1) Institute .. .. .	<b>53,770</b>	58,644	52,719	..	4,874	
			NET DECREASE—£4,874						
			(2) Aedes Aegypti INVESTIGATION						
<b>1</b>	..	..	PERSONAL EMOLUMENTS .. .. .	<b>600</b>	1,065	955	..	465	
<b>40</b>	..	..	Other Charges .. .. .	<b>300</b>	250	245	50	..	
			Total (2) Aedes Aegypti .. .. .	<b>900</b>	1,315	1,200	50	465	
			NET DECREASE £415						
			TOTAL EAST AFRICAN VIRUS RESEARCH INSTITUTE .. .. .	<b>54,670</b>	59,959	53,919	50	5,339	
			NET DECREASE—£5,289						

## VOTE 23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

	£	£	£
(1) INSTITUTE			
CAPITAL:—			1,650
Her Majesty's Government 50 per cent ..		825	
Contributing Governments 50 per cent ..	825		
Divided:—	£		
Kenya 27/90 .. ..	247		
Tanganyika 27/90 .. ..	248		
Uganda 27/90 .. ..	248		
Zanzibar 2/90 .. ..	18		
Central African Federation 7/90 ..	64		
	825	825	1,650
RECURRENT:—			52,120
Less Rents Received .. .. .			1,694
			50,426
Her Majesty's Government 36 per cent ..		18,153	
Contributing Governments 64 per cent ..	32,273		
Divided:—	£		
Kenya 27/90 .. ..	9,682		
Tanganyika 27/90 .. ..	9,682		
Uganda 27/90 .. ..	9,682		
Zanzibar 2/90 .. ..	717		
Central African Federation 7/90 ..	2,510		
	32,273	32,273	50,426
(2) AEDES AEGYPTI INVESTIGATION			
Total Cost .. .. .			900
Her Majesty's Government 100 per cent ..			900
			<u>900</u>
	SUMMARY		£
Her Majesty's Government .. .. .			19,878
Kenya .. .. .			9,929
Tanganyika .. .. .			9,930
Uganda .. .. .			9,930
Zanzibar .. .. .			735
Central African Federation .. .. .			2,574
Rents Received .. .. .			1,694
			<u>£54,670</u>

## VOTE 24

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION</b>									
<b>I</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,700	..	..	..	
2	1	1	*Assistant Director .. .. .	2,300	2,300	..	..	..	
3	1	1	*Regional Civil Aviation Representative, Tanganyika £2,000 x 70-£2,140 ..	2,035	2,300	..	..	265	c
4	..	1	*Regional Civil Aviation Representative, Uganda £2,000 x 70-£2,140 ..	2,000	..	..	2,000	..	
5	1	1	*Chief Air Navigational Services Officer £2,000 x 70-£2,140 .. .. .	2,000	2,129	..	..	129	
6	..	1	*Chief Telecommunications Officer £2,000 x 70-£2,140 .. .. .	1	..	..	1	..	
7	1	1	*Aviation Administrative Officer, B.1 ..	1,677	1,491	..	186	..	d
8	1	1	*Administrative Officer (Finance), B.1 ..	1,863	1,707	..	156	..	d
9	3	4	*Telecommunications Officers, C.1 ..	7,032	5,196	..	1,836	..	
10	4	3	*Senior Air Traffic Control Officers, C.1	49,238	56,628	..	..	7,390	
11	37	32	*Air Traffic Control Officers, C.4-2						
12	1	1	*Staff Pilot, B.4-2 .. .. .	1,578	1,530	..	48	..	a
13	2	2	A.R.B. Surveyors .. .. .	5,916	4,907	..	1,009	..	
14	3	3	*Senior Radio Superintendents, C.2 ..	4,434	4,297	..	137	..	a
15	51	45	*Radio Officers, C.5-3 .. .. .	54,106	60,407	..	..	6,301	
16	4	3	*Senior Assistant Engineers, C.2 .. ..	4,256	2,827	..	1,429	..	
17	1	1	*Assistant Engineer (Diesel), C.3 .. ..	1,335	1,292	..	43	..	a
18	19	25	*Assistant Engineers, C.4-3 .. .. .	27,095	23,314	..	3,781	..	
19	2	2	*Aviation Assistants, 1 C.4-3, 1 C.5-4 ..	2,376	2,246	..	130	..	Ic, a
20	11	16	Air Traffic Control Assistants, 6 C.4, 10 C.6-5 .. .. .	9,854	7,986	..	1,868	..	
21	2	6	*Technical Officers, E.4-C.5 .. .. .	2,756	963	..	1,793	..	
22	1	1	*Office Superintendent, C.4-3 .. .. .	1,056	1,341	..	..	285	c
23	1	1	*Storekeeper Grade I, C.4-3 .. .. .	1,204	1,126	..	78	..	a
24	1	1	*Storekeeper Grade II, C.5-4 .. .. .	651	576	..	75	..	d
25	1	1	*Personal Secretary, Grade I .. .. .	891	858	..	33	..	a
26	7	7	*Personal Secretaries, Grade II .. .. .	5,109	4,918	..	191	..	a
27	1	1	*Secretary/Stenographer .. .. .	635	534	..	101	..	e
28	1	1	*Registry Assistant, C.6-5 .. .. .	678	678	..	..	..	
29	1	1	*Senior Telephonist, E.2-1 .. .. .	576	560	..	16	..	a
30	2	2	*Office Assistants, C.6-5 .. .. .	1,418	1,217	..	201	..	Ic, a
31	12	12	*Clerks, 5 E.2-1, 4 E.4-3, 3 E.6-5 ..	4,122	4,515	..	..	393	3c
32	1	1	*Assistant Draughtsman, E.2-1 .. .. .	408	387	..	21	..	a
33	1	1	*Overseer Grade I, E.4-3 .. .. .	217	205	..	12	..	a
34	2	2	*Drivers, E.6-5 .. .. .	328	324	..	4	..	a
35	26	26	*Control Assistants, 3 E.2-1, 12 E.4-3, 11 E.6-5 .. .. .	4,681	4,475	..	206	..	a
36	220	210	*Radio Operators, 17 E.2-1, 71 E.4-3, 122 E.6-5 .. .. .	36,840	39,666	..	..	2,826	
37	..	..	Subordinate Staff .. .. .	4,000	4,002	..	..	2	
38	..	..	Provident Fund .. .. .	..	319	..	..	319	
39	..	..	Personal Allowances .. .. .	1,450	1,454	..	..	4	
40	..	..	Overtime .. .. .	500	1,000	..	..	500	
41	..	..	Gratuities, Temporary Staff .. .. .	400	400	..	..	..	
42	..	..	Leave Pay .. .. .	2,300	..	..	2,300	..	
Total Personal Emoluments .. £				252,016	252,775	227,234	17,655	18,414	

## EXPENDITURE

VOTE 24

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)									
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	11,000	12,835	9,319	..	1,835	<i>h</i>
3	..	..	Incidental Expenses .. .. .	1,750	1,800	1,660	..	50	<i>o</i>
4	..	..	Staff Housing and Allowances .. .. .	46,288	44,076	42,472	2,212	..	
5	..	..	Common Services .. .. .	103,335	106,949	85,531	..	3,614	<i>l</i>
6	..	..	Equipment and Supplies .. .. .	2,500	4,350	1,784	..	1,850	<i>v</i>
7	..	..	Maintenance of Buildings and Estate .. .. .	400	550	526	..	150	<i>o</i>
8	..	..	Maintenance of M/V and Boats .. .. .	350	300	348	50	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	6,500	6,800	5,030	..	300	<i>v</i>
10	..	..	Essential Services .. .. .	8,000	8,220	7,814	..	220	<i>o</i>
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	514	697	434	..	183	
13	..	..	Expenses of Conferences .. .. .	1	250	200	..	249	<i>t</i>
14	..	..	Uniforms .. .. .	2,500	2,500	2,480	..	..	
15	..	..	Training Courses .. .. .	1,500	2,000	1,572	..	500	
16	..	..	Operation of Aircraft .. .. .	5,600	8,600	3,906	..	3,000	
18	..	..	Rents .. .. .	4,514	5,390	3,905	..	876	
20	..	..	Fees, Rewards and Contributions .. .. .	2,850	2,188	6,720	662	..	<i>e</i>
21	..	..	Publications .. .. .	150	350	195	..	200	
26	..	..	Insurance of Aircraft .. .. .	2,480	..	..	2,480	..	
28	..	..	Maintenance of Night Flying Facilities .. .. .	150	850	547	..	700	
29	..	..	Posts and Telegraphs Services .. .. .	18,400	10,580	9,488	7,820	..	
30	..	..	Printing and Stationery .. .. .	6,000	7,400	6,469	..	1,400	<i>o</i>
			Total Other Charges .. .. .	£ 224,782	226,685	190,400	13,224	15,127	
			Total Personal Emoluments .. .. .	£ 252,016	252,775	227,234	17,655	18,414	
			Total Recurrent .. .. .	£ 476,798	479,460	417,634	30,879	33,541	
			NET DECREASE—£2,662						

## EXPENDITURE

VOTE 24

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)						
			(51) EXTRAORDINARY						
..	..	..	Typewriter and Adding Machine .. ..	..	60	..			
..	..	..	Renewals—Entebbe .. ..	..	1,530	..			
..	..	..	Non-directional beacons .. ..	..	14,400	..			
..	..	..	Morse Perforators .. ..	..	1,000	..			
..	..	..	Test Equipment .. ..	..	1,350	..			
..	..	..	Map Containers A.T.C. .. ..	..	120	..			
..	..	..	Equipment, Modifications and Improvements	..	7,400	..			
..	..	..	Crystals .. ..	..	192	..			
..	..	..	Automatic Numbering Machines .. ..	..	60	..			
..	..	..	Transmitter Replacements .. ..	..	70,000	..			
..	..	..	Nairobi Airport .. ..	..	20,920	..			
..	..	..	Flight Information Centre .. ..	..	12,320	..			
..	..	..	Aeronautical Communications Centre .. ..	..	32,300	..			
..	..	..	Renewals .. ..	..	9,300	..			
..	..	..	Transmitter Replacements .. ..	..	14,600	..			
..	..	..	Contingencies .. ..	..	2,000	..			
1	..	..	Aerodrome Surveillance Radar .. ..	35,000	..	..	35,000	..	
2	..	..	Multiplex V.H.F. Links .. ..	3,000	..	..	3,000	..	
3	..	..	H.F. Fixed Service Receivers .. ..	3,500	..	..	3,500	..	
4	..	..	Contingencies .. ..	500	..	..	500	..	
			Total (51) Extraordinary .. .. £	42,000	187,552	94,074	42,000	187,552	
			NET DECREASE—£145,552						
			Total Recurrent .. .. £	476,798	479,460	417,634	30,879	33,541	
			TOTAL E.A. DIRECTORATE OF CIVIL AVIATION .. .. £	518,798	667,012	511,708	72,879	221,093	
			NET DECREASE—£148,214						



## VOTE 24

## VOTE 24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

For the years 1956/57, 1957/58 and 1958/59 the M.T.C.A. agreed a total contribution of £600,000 for the East African Directorate of Civil Aviation and the East African Meteorological Department.

The contributions required from M.T.C.A. for 1956/57 and 1957/58 are:—

	1956/57	1957/58	Total
	£	£	£
Met. .. .. .	52,805	70,550	123,355
D.C.A. .. .. .	145,450	163,334	308,784
			<u>£432,139</u>

The balance available for 1958/59 is therefore £167,861. This has been divided between the two departments for 1958/59 in the same proportion as M.T.C.A. contribution for the years 1956/57 and 1957/58,

i.e. D.C.A. .. .. .	$\frac{308,784}{432,139} \times \frac{167,861}{1}$	=	119,945
Met. .. .. .	$\frac{123,355}{432,139} \times \frac{167,861}{1}$	=	47,916

£167,861  
42,000

## CAPITAL—

Her Majesty's Government, .. .. .	£	
C.D. & W. .. .. .	21,000	
Kenya .. .. .	18,532	
Tanganyika .. .. .	1,838	
Uganda .. .. .	438	
Zanzibar .. .. .	192	42,000

## RECURRENT—

Less Rents .. .. .	7,156	
Aviation Fees .. .. .	4,900	
Air Transport Licences .. .. .	700	
Sale of Documents .. .. .	100	
Aircraft Hire .. .. .	1	
Air Navigational Charges .. .. .	12,500	25,357

451,441

M.T.C.A. Contribution at 35% .. .. .	158,004	
Balance Available .. .. .	119,945	119,945
Shortfall .. .. .	38,059	331,496

## Divided:—

Kenya, 72% .. .. .	27,402	
Tanganyika, 15% .. .. .	5,709	
Uganda, 12% .. .. .	4,567	
Zanzibar, 1% .. .. .	381	38,059
		<u>293,437</u>

## Divided:—

Kenya, 19.2 of £451,441 .. .. .	86,677	
Tanganyika, 34.2 of £451,441 .. .. .	154,393	
Uganda, 8.1 of £451,441 .. .. .	36,567	
Zanzibar, 3.5 of £451,441 .. .. .	15,800	293,437

## VOTE 24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

## SUMMARY

	£
M.T.C.A. .. .. .	119,945
Her Majesty's Government, C.D. & W. ..	21,000
Kenya .. .. .	132,611
Tanganyika .. .. .	161,940
Uganda .. .. .	41,572
Zanzibar .. .. .	16,373
Rents .. .. .	7,156
Aviation Fees .. .. .	4,900
Air Transport Licences .. .. .	700
Sale of Documents .. .. .	100
Aircraft Hire .. .. .	1
Air Navigational Charges .. .. .	12,500
	<u>£518,798</u>

## EXPENDITURE

VOTE 25

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
<b>25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT</b>				£	£	£	£	£	
(1) GENERAL									
PERSONAL EMOLUMENTS									
1	..	..	1 *Director .. .. .	2,900	2,900	..	..	..	
2	1	1	*Deputy Director .. .. .	2,500	2,500	..	..	..	
3	..	1	*Officer in Charge Central Service..	2,000	..	..	2,000	..	
4	3	3	*Regional Representatives £2,000x70-2,140	6,280	6,440	..	..	160	
5	8	7	*Meteorologists, A. .. .. .	9,889	12,045	..	..	2,156	
6	6	6	*Senior Technical Officers, C.2 .. .. .	8,579	8,298	..	281	..	a
7	16	15	*Technical Officers, C.5-3 .. .. .	16,624	17,842	..	..	1,218	
8	8	8	*Junior Technical Officers, C.6-5 .. .. .	3,516	4,608	..	..	1,092	2f
9	1	1	*Office Superintendent, C.4-3 .. .. .	1,341	1,341	..	..	..	
10	1	1	*Instrument Mechanic, C.5-3 .. .. .	1,233	1,189	..	44	..	a
11	1	1	*Librarian, B.5-3 .. .. .	879	849	..	30	..	a
12	1	2	*Personal Secretaries, Grade II .. .. .	1,482	653	..	829	..	
13	5	5	*Secretaries/Stenographers .. .. .	3,021	2,285	..	736	..	
14	..	1	*Executive Officer Grade II, C.5-4 .. .. .	804	..	..	804	..	
15	14	14	*Clerks (one E.2-1, eight E.4-3, five E.6-5)	3,190	3,530	..	..	340	2c
	1	..	*Registry Assistant, C.6-5 .. .. .	..	783	..	..	783	
16	1	1	*Assistant Storekeeper, C.6-5 .. .. .	723	705	..	18	..	a
17	1	1	*Telephonist, Grade II, E.6-3 .. .. .	263	115	..	148	..	d
18	3	3	*Artisans, Grade I, E.4-3 .. .. .	707	733	..	..	26	1c
19	9	10	*Senior Technical Assistants, C.6-4 .. .. .	7,876	6,608	..	1,268	..	
20	25	21	*Technical Assistants, Grade I, E.2-1 .. .. .	8,887	12,001	..	..	3,114	
21	120	96	*Technical Assistants, Grade II, E.4-3 .. .. .	23,523	28,381	..	..	4,858	
22	53	67	*Junior Technical Assistants, E.6-5 .. .. .	10,677	8,585	..	2,092	..	
	1	..	*Office Assistant (Printing), C.6-5 .. .. .	..	825	..	..	825	
	1	..	*Draughting Assistant (Printing), C.6-5 .. .. .	..	825	..	..	825	
23	1	1	*Senior Machine Operator, E.4-3 .. .. .	313	288	..	25	..	a
24	2	2	*Machine Operators, E.6-5 .. .. .	322	355	..	..	33	1c
25	4	4	*Drivers, E.6-5 .. .. .	634	593	..	41	..	a
26	..	..	Subordinate Staff .. .. .	3,200	3,200	..	..	..	
	..	..	Provident Fund Contributions .. .. .	..	141	..	..	141	
27	..	..	Allowances to Part-time Observers .. .. .	544	544	..	..	..	
28	..	..	Personal Allowances .. .. .	947	1,088	..	..	141	
29	..	..	Gratuities .. .. .	1,310	2,315	..	..	1,005	
Total Personal Emoluments .. .. .				£ 124,164	132,565	122,623			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	7,000	8,000	6,092	..	1,000	y
3	..	..	Incidental Expenses .. .. .	675	400	322	275	..	y
4	..	..	Staff Housing and Allowances .. .. .	22,561	22,042	18,547	519	..	
5	..	..	Common Services .. .. .	45,625	50,912	40,775	..	5,287	yl
6	..	..	Equipment and Supplies .. .. .	12,800	21,800	14,852	..	9,000	y
7	..	..	Maintenance of Buildings and Estate .. .. .	1,200	1,266	1,163	..	66	
8	..	..	Maintenance of M/V and Boats .. .. .	600	675	566	..	75	
9	..	..	Maintenance of Plant and Equipment .. .. .	650	750	277	..	100	y
10	..	..	Essential Services .. .. .	1,200	1,400	860	..	200	oy
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	578	574	463	4	..	
12	..	..	Library .. .. .	325	225	219	100	..	
14	..	..	Uniforms .. .. .	250	250	245	..	..	
15	..	..	Training Courses .. .. .	1,200	200	157	1,000	..	
18	..	..	Rents .. .. .	1,750	1,750	49	..	..	
20	..	..	Fees, Rewards and Contributions .. .. .	1,200	1,255	842	..	55	
29	..	..	Posts and Telegraphs Services .. .. .	18,690	21,700	17,377	..	3,010	y
30	..	..	Printing and Stationery .. .. .	2,750	3,000	3,060	..	250	y
Total Other Charges .. .. .				£ 119,054	136,199	105,866			
TOTAL RECURRENT .. .. .				£ 243,218	268,764	228,489	10,214	35,760	
NET DECREASE—£25,546									

## VOTE 25

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT —(Contd.)									
(51) EXTRAORDINARY									
1	..	..	Equipment .. .. .	1,060	3,135	..	..	2,075	
2	..	..	Furniture and Fittings .. .. .	550	1,365	..	..	815	
	..	..	Transport and Installation of Equipment .. .. .	..	550	..	..	550	
	..	..	Contingencies .. .. .	..	600	..	..	600	
3	..	..	Equipment Renewals .. .. .	2,500	2,500	..	..	..	
4	..	..	Participation in International Geophysical Year .. .. .	1,350	2,700	..	..	1,350	
5	..	..	Motor Vehicles (Replacements) .. .. .	1,000	1,450	..	..	450	
	..	..	Radio Equipment .. .. .	..	5,000	..	..	5,000	
			TOTAL EXTRAORDINARY .. .. .£	6,460	17,300	5,547	..	10,840	
			TOTAL RECURRENT .. .. .£	243,218	268,764	228,489	10,214	35,760	
			TOTAL (1) GENERAL .. .. .£	249,678	286,064	234,036	10,214	46,600	
			NET DECREASE—£36,386						
(2) RESEARCH SECTION									
PERSONAL EMOLUMENTS									
1	..	..	*Meteorologist, A .. .. .	1,607	1,740	..	..	133	c
	1	1	*Technical Officer, C.5-3 .. .. .	1,115	1,098	..	17	..	a
	1	1	*Senior Technical Assistant, C.6-4 .. .. .	725	624	..	101	..	c
	3	3	*Technical Assistants Grade II, E.4-3 .. .. .	591	614	..	..	23	c
			Total Personal Emoluments .. .. .£	4,038	4,076	..	..	..	
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	500	500	..	..	..	
3	..	..	Incidental Expenses .. .. .	20	20	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	717	696	..	21	..	
5	..	..	Common Services .. .. .	1,889	1,617	..	272	..	
6	..	..	Equipment and Supplies .. .. .	665	650	..	15	..	
7	..	..	Maintenance of Motor Vehicles .. .. .	60	60	..	..	..	
10	..	..	Essential Services .. .. .	20	20	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	20	20	..	..	..	
30	..	..	Printing and Stationery .. .. .	20	18	..	2	..	
			Total Other Charges .. .. .£	3,911	3,601	..	..	..	
(52) EXTRAORDINARY									
1	..	..	Office Equipment .. .. .	40	200	..	..	160	
2	..	..	Technical Equipment .. .. .	1,144	1,756	..	..	612	
	..	..	Motor Vehicle .. .. .	..	1,000	..	..	1,000	
			Total Extraordinary .. .. .£	1,184	2,956	..	..	..	
			TOTAL (2) RESEARCH SECTION .. .. .£	9,133	10,633	..	428	1,928	
			NET DECREASE—£1,500						

## EXPENDITURE

VOTE 25

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT</b>						
			—(Contd.)						
			(3) DEVELOPMENT						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	..	1	*Technical Officer, C.5-3 .. .. .	1,317	..	..	1,317	..	
2	..	1	*Senior Technical Assistant, C.6-4 ..	725	..	..	725	..	
3	..	4	*Technical Assistants, Grade I, E.2-1 ..	1,875	..	..	1,875	..	
4	..	24	*Technical Assistants Grade II, E.4-3 ..	5,442	..	..	5,442	..	
5	..	14	*Junior Technical Assistants, E.6-5 ..	2,044	..	..	2,044	..	
			Total Personal Emoluments .. .. .	£ 11,403	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,000	..	..	1,000	..	
3	..	..	Incidental Expenses .. .. .	25	..	..	25	..	
4	..	..	Staff Housing and Allowances .. .. .	1,558	..	..	1,558	..	
5	..	..	Common Services .. .. .	4,625	..	..	4,625	..	
6	..	..	Equipment and Supplies .. .. .	12,000	..	..	12,000	..	
9	..	..	Maintenance of Plant and Equipment ..	100	..	..	100	..	
10	..	..	Essential Services .. .. .	50	..	..	50	..	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	30	..	..	30	..	
29	..	..	Posts and Telegraphs Services .. .. .	7,870	..	..	7,870	..	
30	..	..	Printing and Stationery .. .. .	250	..	..	250	..	
			Total Other Charges .. .. .	£ 27,508	..	..			
			(53) EXTRAORDINARY						
1	..	..	Equipment .. .. .	2,000	..	..	2,000	..	
2	..	..	Furniture and Fittings .. .. .	300	..	..	300	..	
3	..	..	Equipment Installation .. .. .	200	..	..	200	..	
			Total Extraordinary .. .. .	£ 2,500	..	..			
			TOTAL (3) DEVELOPMENT .. .. .	£ 41,411	..	..	41,411	..	
			(4) FORECASTING RESEARCH						
<b>1</b>	..	..	Personal Emoluments .. .. .	900	..	..	900	..	
<b>40</b>	..	..	Other Charges .. .. .	110	..	..	110	..	
			TOTAL FORECASTING RESEARCH .. .. .	£ 1,010	..	..	1,010	..	
			TOTAL (1) GENERAL .. .. .	£ 249,678	286,064	234,036	10,214	46,600	
			TOTAL (2) RESEARCH SECTION .. .. .	£ 9,133	10,633	..	428	1,928	
			TOTAL (3) DEVELOPMENT .. .. .	£ 41,411	..	..	41,411	..	
			TOTAL E.A. METEOROLOGICAL DEPT. ..	£ 301,232	296,697	234,036	53,063	48,528	
			NET INCREASE—£4,535						

## VOTE 25.—E.A. METEOROLOGICAL DEPARTMENT

The Revenue is provided as follows:—

(1) *General*

For the years 1956/57, 1957/58 and 1958/59 the M.T.C.A. agreed a total contribution of £600,000 for the East African Directorate of Civil Aviation and the East African Meteorological Department.

The contributions required from M.T.C.A. for 1956/57 and 1957/58 are:—

	1956/57	1957/58	Total
	£	£	£
Met .. .. .	52,805	70,550	123,355
D.C.A. .. .. .	145,450	163,334	308,784
			<u>432,139</u>

The balance available for 1958/59 is therefore £167,861. This has been divided between the two departments in the same proportion as M.T.C.A. contributions for the years 1956/57 and 1957/58.

i.e., D.C.A. .. .. .	308,784	167,861	=	119,945
	432,139	1		
Met. .. .. .	123,355	167,861	=	47,916
	432,139	1		
				<u>£167,861</u>
Total Cost .. .. .	£	£		£
Less Rents received .. .. .				249,678
Sales .. .. .				3,882
3/8ths of Air Navigational Fees (£20,000) .. .. .				100
				7,500
M.T.C.A. at 25% would equal .. .. .	59,549			11,482
Available .. .. .	47,916			238,196
	11,633			47,916
				<u>190,280</u>
Shortfall—				
Divided:—				
Kenya, 53% .. .. .	6,166			
Tanganyika, 10% .. .. .	1,163			
Uganda, 37% .. .. .	4,304	11,633		11,633
				<u>178,647</u>
Seychelles .. .. .	200			
Egypt .. .. .	2,400			2,600
				<u>176,047</u>
Divided:—				
Kenya .. .. .	65,137			
Tanganyika .. .. .	56,335			
Uganda .. .. .	51,054			
Zanzibar .. .. .	3,521			176,047

## (2) Research

	£	£	£
Capital .. .. .	..	..	1,184
Her Majesty's Government, 50%	..	592	
E.A. Governments, 50%	..	592	
Divided:—			
Kenya .. .. .	197		
Tanganyika .. .. .	198		
Uganda .. .. .	197	592	1,184
		<hr/>	<hr/>
Recurrent .. .. .	..	..	7,949
Less Rents .. .. .	..	..	150
			<hr/>
			7,799
Her Majesty's Government, 30%	..	2,340	
E.A. Governments, 70%	..	5,459	
Divided:—			
Kenya .. .. .	1,820		
Tanganyika .. .. .	1,819		
Uganda .. .. .	1,820	5,459	7,799
		<hr/>	<hr/>

## (3) Development

Capital .. .. .	..	..	2,500
Her Majesty's Government (C.D. & W.) 50%	..	1,250	
E.A. Governments, 50%	..	1,250	
Divided:—			
Kenya, 37%	..	463	
Tanganyika, 32%	..	400	
Uganda, 29%	..	362	
Zanzibar, 2%	..	25	
		1,250	2,500
		<hr/>	<hr/>
Recurrent .. .. .	..	..	38,911
Less Rents .. .. .	..	..	396
			<hr/>
			38,515
M.T.C.A. at 25%	..	9,629	
Balance available .. .. .	..	—	
		<hr/>	
Shortfall .. .. .	..	9,629	
Divided:—			
Kenya, 53%	..	5,103	
Tanganyika, 10%	..	963	
Uganda, 37%	..	3,563	9,629
			<hr/>
			28,886
C.D. & W., 21% (up to maximum £8,000)	..	..	8,000
			<hr/>
			20,886
Divided:—			
Kenya, 37%	..	7,727	
Tanganyika, 32%	..	6,684	
Uganda, 29%	..	6,057	
Zanzibar, 2%	..	418	
		<hr/>	<hr/>
			20,886

## (4) Forecasting Research

	£	£	£
Recurrent .. .. .	..	..	1,010
Her Majesty's Government (C.D. & W.), 50%	..	505	
E.A. Governments, 50% .. .. .	505		
Divided:—			
Kenya .. .. .	169		
Tanganyika .. .. .	168		
Uganda .. .. .	168	505	505
			<u>1,010</u>

## SUMMARY

	£
Her Majesty's Government (C.D. & W.) ..	12,687
M.T.C.A. .. .. .	47,916
Kenya .. .. .	86,782
Tanganyika .. .. .	67,730
Uganda .. .. .	67,525
Zanzibar .. .. .	3,964
Rents received .. .. .	4,428
Sales .. .. .	100
Air Navigational Fees .. .. .	7,500
Egypt .. .. .	2,400
Seychelles .. .. .	200
	<u>£ 301,232</u>



## EXPENDITURE

VOTE 27

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
<b>27.—MISCELLANEOUS SERVICES</b>				£	£	£	£	£	
1	..	..	Expenses of Conferences .. .. .	50	150	15	..	100	v
2	..	..	Printing and Stationery .. .. .	2,000	2,200	1,724	..	200	o
3	..	..	Contingencies .. .. .	200	700	134	..	500	v
4	..	..	East Africa Tourist Travel .. .. .	100	100	100	..	..	
5	..	..	Interest on Kenya Loan .. .. .	600	600	600	..	..	
6	..	..	Interest on East African Loan .. .. .	3,000	3,000	3,000	..	..	
7	..	..	Sinking Fund, Kenya Loan .. .. .	300	300	300	..	..	
8	..	..	Sinking Fund, East African Loan .. .. .	1,500	1,500	1,500	..	..	
9	..	..	Maintenance Housing and Headquarters	15,712	8,680	8,037	7,032	..	
10	..	..	Commission on Remittances .. .. .	150	150	177	..	..	
11	..	..	Interest and Repayment—Bank Loan .. .. .	22,548	22,548	22,547	..	..	
12	..	..	Pensions .. .. .	1	10,000	..	..	9,999	f
	..	..	<i>Rent of Store</i> .. .. .	..	100	91	..	100	
13	..	..	Interest and Repayment—Pension Fund Loan .. .. .	33,727	28,760	2,504	4,967	..	
14	..	..	<i>Supplementary Passage Provision</i> .. .. .	..	15,000	..	..	15,000	
15	..	..	Rates .. .. .	800	..	..	800	..	
TOTAL MISCELLANEOUS SERVICES .. £				<b>80,688</b>	93,788	40,729	12,799	25,899	
NET DECREASE—£13,100									

No.	DETAILS	Estimated Total Cost	Approved Estimates, 1957/8	Estimated Expendi- ture, 30-6-58	Estimates—1958/9		New Works, 1958/9	Notes	
					Work in hand, 1957/8	Further votes on account			
					Revotes				
<b>27.—MISCELLANEOUS SERVICES</b>					£	£	£	£	£
(50) EXTRAORDINARY									
1	<i>Building Contract</i> .. .. .	454,433	76,583	454,433	..	..	..		
2	<i>Architect</i> .. .. .	27,250	15,250	27,250	..	..	..		
3	<i>Quantity Surveyor</i> .. .. .	11,350	..	11,350	..	..	..		
4	<i>Clerk of Works</i> .. .. .	3,750	2,250	3,750	..	..	..		
5	<i>Telephones</i> .. .. .	15,531	15,531	15,531	..	..	..		
6	<i>Compensation</i> .. .. .	800	..	800	..	..	..		
7	<i>Interest on Capital</i> .. .. .	26,725	10,585	26,725	..	..	..		
TOTAL EXTRAORDINARY .. .. .		539,839	120,199	539,839	..	..	..		
Total Recurrent .. .. .		..	93,788	..	80,688	..	..		
Total Miscellaneous Services .. .. .		..	213,987	..	80,688	..	..		
NET DECREASE—£133,299									

## VOTE 27.—MISCELLANEOUS SERVICES

High Commission Fund .. .. .	1
Rents .. .. .	78,187
Kenya .. .. .	833
Tanganyika .. .. .	833
Uganda .. .. .	834
TOTAL .. £	<b>80,688</b>

## VOTE 28

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expendi- ture 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
<b>28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT</b>									
(1) CUSTOMS AND EXCISE									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Commissioner .. .. .	2,900	2,900	..	..	..	
2	1	1	*Deputy Commissioner .. .. .	2,500	2,500	..	..	..	
3	5	5	*Regional Commissioners £2,300 .. .. .	11,500	10,925	..	575	..	
4	..	4	*Principal Collectors £2,000 x 70—£2,140 .. .. .	8,216	..	..	8,216	..	
5	6	6	*Senior Collectors, B.1 .. .. .	10,367	10,836	..	..	469	
6	16	13	*Collectors, B.4-2 .. .. .	16,804	21,134	..	..	4,330	
7	1	1	*Chief Accountant and Statistical Officer £2,000 x 70—£2,140 .. .. .	2,140	2,140	..	..	..	
8	1	1	*Deputy Chief Accountant, B.1 .. .. .	1,863	1,842	..	21	..	a
9	1	2	*Accountants, B.4-2 .. .. .	2,835	1,454	..	1,381	..	
10	3	2	*Accounts Officers, Grade I, C.4-3 .. .. .	1,908	3,131	..	..	1,223	
11	..	3	*Accounts Officers, Grade II, C.4 .. .. .	2,571	..	..	2,571	..	
12	3	4	*Chief Preventive Officers, C.3-2 .. .. .	5,039	3,439	..	1,600	..	
13	14	18	*Preventive Officers, C.5-4 .. .. .	16,906	13,148	..	3,758	..	
14	1	1	*Invoice Inspector, C.4-3 .. .. .	1,275	1,233	..	42	..	a
15	4	..	*Senior Examining Officers, C.3-2 .. .. .	..	5,547	..	..	5,547	
16	39	47	*Examining Officers, C.6-2 .. .. .	41,071	34,036	..	7,035	..	
17	7	7	*Customs Officers, Sp. Grade, C.4-3 .. .. .	5,996	6,136	..	..	140	c
18	28	37	*Customs Officers, Grade I, C.4 .. .. .	30,977	24,889	..	6,088	..	
19	1	1	*Personal Secretary, Grade II .. .. .	640	809	..	..	169	c
20	7	7	*Secretary/Stenographers .. .. .	5,052	5,045	..	7	..	
21	1	1	*Senior Executive Officer, C.3-2 .. .. .	1,352	1,310	..	42	..	a
22	1	1	*Executive Officer, Buildings, Grade I, C.4-3 .. .. .	1,341	1,056	..	285	..	d
23	6	3	*Executive Officers, Grade II, C.5-4 .. .. .	2,566	4,950	..	..	2,384	
24	23	24	*Junior Executive Officers, C.6-5 .. .. .	15,269	14,708	..	561	..	
25	385	383	*Customs Officers, Grade II, E.4-C.5 .. .. .	182,203	184,171	..	..	1,963	
26	219	220	*Clerks, 22 E.2-1, 154 E.4-3, 44 E.6-5 .. .. .	55,067	62,902	..	..	7,835	
27	1	2	*Telephonist, Grade I, E.3-1 .. .. .	774	476	..	298	..	
28	7	8	*Drivers, E.6-5 .. .. .	1,339	1,295	..	44	..	
29	1	1	*Inspector P.3 .. .. .	732	705	..	27	..	
	2	2	*Sergeant Majors P.9-8 .. .. .	..	..	..	..	..	
30	11	13	*Sergeants P.11-10 .. .. .	..	..	..	..	..	
	38	45	*Corporals P.12 .. .. .	..	..	..	..	..	
	387	377	Preventive Men P.14 .. .. .	..	..	..	..	..	
31	..	..	Subordinate Staff S.S. .. .. .	10,150	9,850	..	300	..	a
32	..	..	Temporary Clerical Assistance .. .. .	500	500	..	..	..	
33	..	..	Leave Pay .. .. .	6,339	2,536	..	3,803	..	
	..	..	Gratuities .. .. .	..	305	..	..	305	
34	..	..	Personal Allowances .. .. .	4,722	2,988	..	1,734	..	
35	..	..	Public Overtime .. .. .	16,000	20,000	..	..	4,000	
36	..	..	Crown Overtime .. .. .	3,900	5,000	..	..	1,100	
37	..	..	Provident Fund Contributions .. .. .	3,450	3,498	..	..	48	
38	..	..	Gratuities—Temporary Staff .. .. .	..	300	..	..	300	
			Total Personal Emoluments .. .. .	£ 524,498	515,639	474,033			

For explanation of notes other than x, see page 3.

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EXPENDITURE

VOTE 28

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
<b>28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT—</b>									
<i>(Contd.)</i>									
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	12,350	12,000	10,292	350	..	e
3	..	..	Incidental Expenses .. .. .	750	800	451	..	50	
4	..	..	Staff Housing and Allowances .. .. .	109,584	100,498	87,967	9,086	..	c
5	..	..	Common Services .. .. .	163,980	155,817	120,878	8,163	..	l
6	..	..	Equipment and Supplies .. .. .	5,400	6,500	4,057	..	1,100	o
7	..	..	Maintenance of Building and Estate .. .. .	900	1,970	1,609	..	1,070	o
8	..	..	Maintenance of M/V and Boats .. .. .	1,700	1,700	1,482	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	2,200	2,250	1,375	..	50	
10	..	..	Essential Services .. .. .	1,065	1,000	788	65	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	5,221	4,970	4,711	251	..	
14	..	..	Uniforms .. .. .	9,400	10,400	7,311	..	1,000	v
18	..	..	Rents .. .. .	12,328	10,300	6,719	2,028	..	
20	..	..	Fees, Rewards and Contributions .. .. .	1,240	1,180	2,676	60	..	
29	..	..	Posts and Telegraphs Services .. .. .	12,000	12,000	10,363	..	..	
30	..	..	Printing and Stationery .. .. .	12,500	13,500	9,524	..	1,000	o
Total Other Charges .. .. .				£ 350,618	334,885	270,203			
(51) EXTRAORDINARY									
1	..	..	Malindi Sentry Box .. .. .	..	25	..	..	25	
1	..	..	Bicycles .. .. .	290	..	..	290	..	
..	..	..	Fire Extinguishers .. .. .	..	15	..	..	15	
..	..	..	Weighing Machines .. .. .	..	300	..	..	300	
2	..	..	Fans .. .. .	65	50	..	15	..	
3	..	..	Boats and Equipment .. .. .	9,000	1,000	..	8,000	..	
4	..	..	Motor Vehicles .. .. .	1,400	..	..	1,400	..	
5	..	..	Office Equipment .. .. .	1,145	2,900	..	..	1,755	
6	..	..	Furniture .. .. .	1,640	1,880	..	..	240	
..	..	..	Lamu Water Supply .. .. .	..	150	..	..	150	
Total Extraordinary .. .. .				£ 13,540	6,320	5,106			
TOTAL (1) CUSTOMS AND EXCISE .. .. .				£ 888,656	856,844	749,342	68,380	36,568	
NET INCREASE—£31,812									
(2) INVESTIGATION BRANCH									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Senior Collector B.1 .. .. .	1,863	1,863	..	..	..	
2	2	..	Senior Examining Officers, C.3-2 .. .. .	..	2,430	..	..	2,430	
3	..	10	Examining Officers, C.6-2 .. .. .	5,156	..	..	5,156	..	
4	1	1	Customs Officer Special Grade .. .. .	1,032	825	..	207	..	
5	2	9	Clerks, 1 E.2-1, 8 E.4-3 .. .. .	2,002	375	..	1,627	..	
6	..	..	Personal Allowances .. .. .	1,200	..	..	1,200	..	
7	..	..	Crown Overtime .. .. .	100	..	..	100	..	
Total Personal Emoluments .. .. .				£ 11,353	5,493	1,229			

## VOTE 28

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
<b>28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT—</b>									
<i>(Contd.)</i>									
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	1,200	400	158	800	..	
3	..	..	Incidental Expenses .. .. .	50	..	..	50	..	
4	..	..	Staff Housing and Allowances .. .. .	2,814	1,500	258	1,314	..	
5	..	..	Common Services .. .. .	2,655	1,442	692	1,213	..	
6	..	..	Equipment and Supplies .. .. .	100	..	..	100	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	70	..	..	70	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	50	..	..	50	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	76	..	..	76	..	
14	..	..	Uniforms .. .. .	30	39	..	..	9	
18	..	..	Rents .. .. .	264	384	198	..	120	
20	..	..	Fees, Rewards and Contributions .. .. .	250	..	..	250	..	
29	..	..	Posts and Telegraphs Services .. .. .	150	150	1	..	..	
30	..	..	Printing and Stationery .. .. .	100	100	1	..	..	
			Total Other Charges .. .. .	7,809	4,015	1,308			
			Total (2) Investigation Branch .. .. .	19,162	9,508	2,537	12,213	2,559	
			Total (1) Customs and Excise .. .. .	888,656	856,844	749,342	68,380	36,568	
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. .	907,818	866,352	751,879	80,593	39,127	
			NET INCREASE—£41,466						

## VOTE 28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting commissions and rents the revenue is provided in proportion to the duty collected on goods retained in each territory—

Total Cost of Department .. .. .		£	907,818
Less Local Sales .. .. .		700	
Commission .. .. .		6,900	
Overtime .. .. .		17,000	
Rents received .. .. .		10,573	
		<u>35,173</u>	
			35,173
			£872,645
Kenya .. .. .	45.55%	397,489	
Tanganyika .. .. .	28.84%	251,672	
Uganda .. .. .	25.61%	223,484	
		<u></u>	£872,645

## EXPENDITURE

VOTE 29

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
			<b>29.—EAST AFRICAN INCOME TAX DEPARTMENT</b>	£	£	£	£	£	
			(1) INCOME TAX						
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner .. .. .	2,900	2,900	..	..	..	
2	1	1	*Deputy Commissioner .. .. .	2,500	2,500	..	..	..	
3	..	..	Allowances for Supervision (Aden I.T.) .. .. .	150	150	..	..	..	
4	3	3	*Assistant Deputy Commissioners .. .. .	7,200	7,200	..	..	..	x
5	5	5	*Regional Commissioners .. .. .	11,500	11,500	..	..	..	
6	25	25	*Assistant Commissioners .. .. .	37,888	52,940	..	..	15,052	
7	37	42	*Assessors, A. .. .. .	52,560	58,882	..	..	6,322	
8	93	105	*Tax Officers 19 B.3-1, 86 C.6-2 .. .. .	128,658	111,916	..	16,742	..	
9	1	1	*Accountant and Statistical Officer, B.1 .. .. .	1,863	1,863	..	..	..	
10	1	1	*Senior Executive Officer, C.3-2 .. .. .	1,401	1,401	..	..	..	
11	1	1	*Personal Secretary, Grade I .. .. .	996	1,032	..	..	36	
12	12	10	*Personal Secretaries, Grade II .. .. .	8,000	8,924	..	..	924	
13	34	37	*Office Assistants, C.6-5 .. .. .	25,900	23,808	..	2,092	..	
14	21	34	*Secretary/Stenographers .. .. .	21,726	14,473	..	7,253	..	
15	180	217	*Clerks 175 E.4-1, 42 E.6-5 .. .. .	92,872	80,204	..	12,668	..	
16	47	49	Office Messengers, S.S. .. .. .	3,528	2,820	..	708	..	
17	..	..	Leave Pay .. .. .	2,500	2,500	..	..	..	
18	..	..	Temporary Clerical Assistance .. .. .	2,400	..	..	2,400	..	
19	..	..	Gratuities Temporary Staff .. .. .	10,040	7,500	..	2,540	..	
20	..	..	Gratuities .. .. .	4,349	1,600	..	2,749	..	
21	..	..	Personal Allowances .. .. .	1,042	990	..	52	..	
			Total Personal Emoluments .. .. .	£ 419,973	395,103	317,866			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	5,000	4,500	4,751	500	..	q
3	..	..	Incidental Expenses .. .. .	1,500	2,000	1,174	..	500	v
4	..	..	Staff Housing and Allowances .. .. .	55,434	54,907	40,332	527	..	
5	..	..	Common Services .. .. .	119,562	116,443	83,705	3,119	..	
6	..	..	Equipment and Supplies .. .. .	1,200	2,500	1,847	..	1,300	y
7	..	..	Maintenance of Buildings .. .. .	1	..	..	1	..	t
9	..	..	Maintenance of Plant and Equipment .. .. .	3,200	2,700	2,989	500	..	q
10	..	..	Essential Services .. .. .	1,500	1,200	966	300	..	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	528	347	254	181	..	
18	..	..	Rents .. .. .	24,705	26,324	29,384	..	1,619	
20	..	..	Fees, Rewards and Contributions .. .. .	6,000	6,300	4,590	..	300	
29	..	..	Posts and Telegraphs Services .. .. .	20,000	26,000	16,459	..	6,000	v
30	..	..	Printing and Stationery .. .. .	14,000	14,000	11,252	..	..	
			Total Other Charges .. .. .	£ 252,630	257,221	197,703			
			(51) EXTRAORDINARY						
1	..	..	Office Furniture .. .. .	1,500	1,000	..	500	..	
2	..	..	Equipment .. .. .	600	4,900	..	..	4,300	
3	..	..	Library .. .. .	300	100	..	200	..	
4	..	..	Adding Machines and Typewriters .. .. .	1,100	450	..	650	..	
			Total Extraordinary .. .. .	£ 3,500	6,450	4,866			
			TOTAL (1) INCOME TAX .. .. .	£ 676,103	658,774	520,435	53,682	36,353	
			NET INCREASE—£17,329						

x. One supernumerary.

For explanation of notes other than x. see page 3.

## VOTE 29

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expenditure 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			29.—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)						
			(2) INVESTIGATION BRANCH						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Principal Investigation Officer .. .. .	2,500	2,500	..	..	..	
2	5	5	*Senior Investigation Officers, 2 at £2,140; 3 at £2,300 .. .. .	9,300	11,180	..	..	1,880	
3	21	22	*Investigation Officers, 10 Super Scale, 5 A, 4 B.3-1, 3 C.4-2 .. .. .	33,980	34,011	..	..	31	
4	5	5	*Personal Secretaries Grade II .. .. .	3,777	3,896	..	..	119	2c
5	3	3	*Clerks, E.2-1 .. .. .	1,834	1,590	..	244	..	1d, a
6	5	5	Office Messenger, S.S. .. .. .	360	300	..	60	..	a
7	..	..	Leave Pay .. .. .	1,000	540	..	460	..	
8	..	..	Personal Allowances .. .. .	1,200	75	..	1,125	..	
9	..	..	Gratuities .. .. .	100	1,139	..	..	1,039	
			Total Personal Emoluments .. .. .	£ 54,051	55,231	52,606			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,000	1,500	1,483	500	..	
3	..	..	Incidental Expenses .. .. .	250	250	124	..	..	
4	..	..	Staff Housing and Allowances .. .. .	8,971	9,591	8,939	..	620	
5	..	..	Common Services .. .. .	18,226	20,040	13,728	..	1,814	
6	..	..	Equipment and Supplies .. .. .	300	300	126	..	..	
7	..	..	Maintenance of Plant and Equipment .. .. .	..	50	2	..	50	
10	..	..	Essential Services .. .. .	100	125	29	..	25	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	60	68	39	..	8	
18	..	..	Rents .. .. .	1,801	3,140	3,263	..	1,339	
29	..	..	Posts and Telegraphs Services .. .. .	300	600	232	..	300	v
30	..	..	Printing and Stationery .. .. .	400	800	306	..	400	v
			Total Other Charges .. .. .	£ 32,408	36,464	28,271			
			(52) EXTRAORDINARY						
1	..	..	Typewriters, Equipment .. .. .	500	1,000	..	..	500	
			Total Extraordinary .. .. .	£ 500	1,000	644			
			Total (2) Investigation Branch .. .. .	£ 86,959	92,695	81,521	2,389	8,125	
			NET DECREASE—£5,736						
			Total (1) Income Tax .. .. .	£ 676,103	658,774	520,435	53,682	36,353	
			TOTAL E.A. INCOME TAX DEPARTMENT .. .. .	£ 763,062	751,469	601,956	56,071	44,478	
			NET INCREASE—£11,593						

For explanation of notes other than x, see page 3.

## VOTE 29.—EAST AFRICAN INCOME TAX DEPARTMENT

## (1) INCOME TAX

The revenue is provided as follows:—		£
Total cost .. .. .		676,103
		£
Head Office Expenditure .. .. .		64,415
Divided—Kenya .. .. .	21,177	
Tanganyika .. .. .	21,176	
Uganda .. .. .	21,176	
Aden .. .. .	275	
Zanzibar .. .. .	120	
Rents Received .. .. .	491	
		64,415
		£611,688
London Office Expenditure .. .. .		4,500
Divided—Kenya .. .. .	2,380	
Tanganyika .. .. .	1,210	
Uganda .. .. .	750	
Zanzibar .. .. .	160	
		4,500
		£607,188
Direct Expenditure .. .. .		607,188
Divided—Kenya .. .. .	341,959	
Tanganyika .. .. .	141,781	
Uganda .. .. .	92,330	
Zanzibar .. .. .	4,016	
Aden .. .. .	9,861	
Rents .. .. .	6,809	
Reimbursement Kenya Hospital Authority	9,432	
Legal Costs Recovered .. .. .	1,000	
		£607,188
(2) INVESTIGATION BRANCH		
Total Cost .. .. .		86,959
Rents Received .. .. .	1,353	
Kenya .. .. .	28,536	
Tanganyika .. .. .	28,535	
Uganda .. .. .	28,535	
		£86,959

## SUMMARY

	Kenya Hospital Authority	Rents, etc.	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
	£	£	£	£	£	£	£	£
Head Office .. .. .	—	491	21,177	21,176	21,176	120	275	64,415
London Office .. .. .	—	—	2,380	1,210	750	160	—	4,500
Investigation Branch .. .. .	—	1,353	28,536	28,535	28,535	—	—	86,959
Direct Expenditure .. .. .	9,432	7,809	341,959	141,781	92,330	4,016	9,861	607,188
<b>TOTAL .. .. .</b>	<b>9,432</b>	<b>9,653</b>	<b>394,052</b>	<b>192,702</b>	<b>142,791</b>	<b>4,295</b>	<b>10,136</b>	<b>763,062</b>

## VOTE 30

## EXPENDITURE

No.	Establishment		DETAILS	Estimates		Expendi- ture 1956/7	Increase	Decrease	Notes
	1957/8	1958/9		1958/9	1957/8				
				£	£	£	£	£	
			<b>30.—EAST AFRICAN AIRWAYS CORPORATION</b>						
<b>1</b>	..	..	Contingencies .. .. .	<b>10</b>	10	..			
			TOTAL EAST AFRICAN AIRWAYS CORPORATION .. .. .£	<b>10</b>	10	..			

## VOTE 30.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.



## APPENDIX A

SCHEMES FINANCED IN WHOLE OR IN PART FROM COLONIAL  
DEVELOPMENT AND WELFARE FUNDS

## I (4)—OFFICE OF THE E.A. AGRICULTURAL AND FISHERIES RESEARCH COUNCIL

	£
Total cost over two and three-quarter years .. .. .	5,065

*Sources of Revenue—*

Recurrent—	£
C.D. & W. Scheme, R.827 .. .. .	1,957
Kenya .. .. .	990
Tanganyika .. .. .	990
Uganda .. .. .	990
Zanzibar .. .. .	138
	<u>5,065</u>

*Duration—*1-7-57 to 31-3-60.*Description—*Office of the E.A. Agricultural and Fisheries Research Council.

## I (5)—MEDICAL RESEARCH SECRETARY

	£
Total cost over three and three-quarter years .. .. .	24,770

*Sources of Revenue—*

Recurrent—	£
C.D. & W. Scheme, R.765 .. .. .	8,825
Kenya .. .. .	5,315
Tanganyika .. .. .	5,315
Uganda .. .. .	5,315
	<u>24,770</u>

*Duration—*1-7-56 to 31-3-60.*Description—*Office of the East African Council for Medical Research.*Research Fund*

	£
Total cost over two and three-quarter years .. .. .	5,000

*Sources of Revenue—*

Extraordinary—	£
C.D. & W. Scheme .. .. .	5,000
	<u>5,000</u>

*Duration—*1-5-57 to 31-3-60.*Description—*A special fund to finance small research projects.

## 1 (6)—TUBERCULOSIS RESEARCH

	£
Total cost over two years .. .. .	10,000
<i>Sources of Revenue—</i>	
Recurrent—	£
C.D. & W. Scheme .. .. .	4,625
Kenya .. .. .	1,542
Tanganyika .. .. .	1,542
Uganda .. .. .	1,541
	9,250
Extraordinary—	
C.D. & W. Scheme .. .. .	375
Kenya .. .. .	125
Tanganyika .. .. .	125
Uganda .. .. .	125
	750
	10,000

*Duration.*—1-7-57 to 30-6-59.

*Description.*—The investigation of the effects of treatment of tuberculosis with a single drug, isoniazid.

## 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(1) *Research Organization*

	£
Total cost over three and three-quarter years .. .. .	657,300
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme, R.739 .. .. .	14,000
E.A. Governments .. .. .	14,000
	28,000
Recurrent—	
C.D. & W. Scheme, R.739 .. .. .	221,211
Kenya .. .. .	132,221
Tanganyika .. .. .	132,221
Uganda .. .. .	132,222
Zanzibar .. .. .	11,425
	657,300

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the present work of the Organization in basic research problems of general importance to the East African Region in the fields of agriculture, forestry and animal industry.

(5) *Sorghum Research*

	£
Total cost over two years .. .. .	7,360
<i>Sources of Revenue—</i>	
C.D. & W. Scheme, R.688 .. .. .	7,360

*Duration.*—9-1-56- to 8-1-58.

*Description.*—A survey to be carried out by Mr. I.W. B. Nye, a member of the Colonial Pool of Entomologists on the incidence in East Africa of insect pests of cereal crops (particularly African food crops).

## 5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

Total cost over three and three-quarter years .. .. .	£	104,586
<i>Sources of Revenue—</i>		
Capital—		
	£	
C.D. & W. Scheme, R.770 .. .. .	800	
E.A. Governments .. .. .	800	
	<hr/>	
	1,600	
Recurrent—		
C.D. & W. Scheme, R.770 .. .. .	36,446	
Kenya .. .. .	22,180	
Tanganyika .. .. .	22,180	
Uganda .. .. .	22,180	
	<hr/>	
	104,586	<hr/>

*Duration.*—1-7-56 to 31-3-60.

*Description.*—Continuation of the services of the E.A. Fishery Research Organization during the period 1-7-56 to 31-3-60.

## 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

Total cost over two years .. .. .	£	165,554
<i>Sources of Revenue—</i>		
Capital—		
	£	
C.D. & W. Scheme, R.641 .. .. .	63,739	
E.A. Governments .. .. .	21,246	
	<hr/>	
	84,985	
Recurrent—		
C.D. & W. Scheme, R.641 .. .. .	40,285	
Kenya .. .. .	16,142	
Tanganyika .. .. .	8,000	
Uganda .. .. .	16,142	
	<hr/>	
	165,554	<hr/>

*Duration.*—1-7-55 to 30-6-57.

*Description.*—A scheme for establishing chemical and industrial research with a smaller section engaged on metallurgical research, the whole greatly assisting the development of small industries in East Africa.

## 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total cost over three and three-quarter years .. .. .	£	104,795
<i>Sources of Revenue—</i>		
Capital—		
	£	
C.D. & W. Scheme, R.769 .. .. .	1,000	
E.A. Governments .. .. .	1,000	
	<hr/>	
	2,000	
Recurrent—		
C.D. & W. Scheme, R.769 .. .. .	35,947	
Kenya (2/5) .. .. .	26,739	
Tanganyika (2/5) .. .. .	26,739	
Zanzibar (1/5) .. .. .	13,370	
	<hr/>	
	104,795	<hr/>

*Duration.*—1-7-56 to 31-3-60.

*Description.*—Continuation of the services of the E.A. Marine Fisheries Research Organization during the period 1st July, 1956 to 31st March, 1960.

## 12—EAST AFRICAN LITERATURE BUREAU

	£
Total cost over three and three-quarter years .. .. .	160,211
Less Revenue .. .. .	2,577
	<u>157,634</u>

*Sources of Revenue—*

Capital—	£
Her Majesty's Government .. .. .	1,150
E.A. Governments .. .. .	1,150
	<u>2,300</u>
Recurrent—	
Her Majesty's Government .. .. .	54,775
Kenya .. .. .	32,850
Uganda .. .. .	32,850
Tanganyika .. .. .	32,850
Zanzibar .. .. .	2,009
	<u>157,634</u>

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To increase rapidly the number and variety of books available to Africans and to establish library services for Africans.

## 13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) *Institute*

	£
Total cost over three and three-quarter years .. .. .	160,274

*Sources of Revenue—*

Capital—	£
C.D. & W. Schemes, D.2873 and R.774 .. .. .	5,575
E.A. Governments .. .. .	5,575
	<u>11,150</u>
Recurrent—	
C.D. & W. Schemes, D.2873 and R.774 .. .. .	51,649
Kenya (8/26) .. .. .	29,070
Tanganyika (8/26) .. .. .	29,070
Uganda (8/26) .. .. .	29,069
Zanzibar (1/26) .. .. .	3,633
Somaliland Protectorate (1/26) .. .. .	3,633
Receipts .. .. .	3,000
	<u>160,274</u>

*Duration.*—1-7-56 to 31-3-60.

*Description.*—Continuation of the Services of the Institute from 1-7-56 to 31-3-60.

(2) *Malaria Control*

Total cost over two years .. .. .	£ 40,992
<i>Sources of Revenue—</i>	
Recurrent—	£
C.D. & W. Scheme, R.856 .. .. .	19,370
Kenya .. .. .	7,207
Tanganyika .. .. .	7,207
Uganda .. .. .	7,208
	<hr/> 40,992

*Duration.*—1-7-57 to 30-6-59.

*Description.*—Continuation of a scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

## 14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

(1) *Institute*

Total cost over three and three-quarter years .. .. .	£ 212,931
<i>Sources of Revenue—</i>	
Capital—	£
Physiological and Biochemical Research	
C.D. & W. Scheme, R.766 .. .. .	8,300
C.D. & W. Scheme, R.767 .. .. .	2,850
E.A. Governments .. .. .	2,850
	<hr/> 14,000
Recurrent—	
Physiological and Biochemical Research	
C.D. & W. Scheme, R.766 .. .. .	19,178
C.D. & W. Scheme, R.767 .. .. .	63,656
Kenya .. .. .	38,699
Tanganyika .. .. .	38,699
Uganda .. .. .	38,699
	<hr/> 212,931

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the Institute and physiological and biochemical research in being and to merge the latter with the Institute, the whole being centred at Mwanza.

(2) *Schistosomiasis Research*

Total cost over three years .. .. .	£ 3,590
<i>Sources of Revenue—</i>	
Capital .. .. .	£ Nil
Recurrent—	
C.D. & W. Scheme, R.666 .. .. .	3,220
C.D. & W. Scheme, R.666A .. .. .	370
	<hr/> 3,590

*Duration.*—1955 to 1958.

*Description.*—Investigation of snail vectors of schistosomiasis in East Africa.

## 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Total cost over three and three-quarter years .. . . .	£ 573,709
--	--------------

*Sources of Revenue—*

Capital—	£
C.D. & W. Schemes, R.757 and R.757A.	9,650
E.A. Governments .. .. .	9,650
	<hr/>
	19,300
	<hr/>
Recurrent—	
C.D. & W. Schemes, R.757 and R.757A.	194,254
Kenya .. .. .	117,552
Tanganyika .. .. .	117,552
Uganda .. .. .	117,551
Rents .. .. .	7,500
	<hr/>
	<u>573,709</u>

*Duration.*—1-7-56 to 31-3-60.

*Description.*—Continuation of the Services of the East African Trypanosomiasis Research Organization from 1-7-56 to 31-3-60.

## 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total cost over three and three-quarter years .. .. .	£	524,622
<i>Sources of Revenue—</i>		
Capital—		
	£	
C.D. & W. Scheme, R.801 .. .. .	12,000	
E.A. Governments .. .. .	12,000	
	<hr/>	24,000
Recurrent—		
C.D. & W. Scheme, R.801 .. .. .	149,138	
Kenya .. .. .	103,681	
Tanganyika .. .. .	103,681	
Uganda .. .. .	69,122	
Reimbursement (Head 22(2)) .. .. .	75,000	
	<hr/>	524,622

*Duration.*—1-7-56 to 31-3-60.

*Description.*—Continuation of the work of the Organization from 1-7-56 to 31-3-60.

## 23—EAST AFRICAN VIRUS RESEARCH INSTITUTE

Total cost over three and three-quarter years .. .. .	£	212,621
<i>Sources of Revenue—</i>		
Capital—		
	£	
C.D. & W. Scheme, 773 .. .. .	6,250	
E.A. Governments .. .. .	6,250	
	<hr/>	12,500
Recurrent—		
C.D. & W. Scheme, 773 .. .. .	90,040	
Kenya (27/90) .. .. .	33,025	
Tanganyika (27/90) .. .. .	33,024	
Uganda (27/90) .. .. .	33,024	
Zanzibar (2/90) .. .. .	2,446	
Nyasaland (2/90) .. .. .	2,446	
N. Rhodesia (5/90) .. .. .	6,116	
	<hr/>	212,621

*Duration.*—1-7-56 to 31-3-60.

*Description.*—Continuation of the services of the E.A. Virus Research Institute from 1-7-56 to 31-3-60.

(2) *Aedes Aegypti*

Total cost over three years .. .. .	£	4,325
<i>Sources of Revenue—</i>		
	£	
C.D. & W. Scheme, R.676 .. .. .	4,000	
C.D. & W. Scheme, R.676A. .. .. .	325	
	<hr/>	4,325

*Duration.*—1-7-56 to 30-6-59.

*Description.*—An investigation of the mosquito *Aedes aegypti*.

APPENDIX B

Statement of Assets and Liabilities at 30th June, 1957

LIABILITIES		ASSETS	
	£ s. cts.		£ s. cts.
<b>CAPITAL</b>		<b>CAPITAL</b>	
<b>LOANS OUTSTANDING—</b>		Housing for High Commission Staff .. .. .	418,101 13 81
Government of Kenya—1948 Housing Loan	20,000 0 00	High Commission Headquarters .. .. .	399,282 17 06
E.A. Governments—1949-51 Housing Loan:		Cash in hand .. .. .	1,354 7 89
Government of Kenya .. .. .	33,333 6 67		818,738 18 76
Government of Uganda .. .. .	33,333 6 67		
Government of Tanganyika .. .. .	33,333 6 66		
National Bank of India—£290,000 Housing Loan .. .. .	100,000 0 00		
Pension Fund Loans:	263,964 8 00	<b>INVESTMENTS—SINKING FUNDS—</b>	
High Commission Headquarters .. .. .	399,282 17 06	£20,000 Kenya Loan .. .. .	2,678 5 51
Former Tsetse Houses .. .. .	21,062 8 00	£100,000 E.A. Loan .. .. .	10,392 14 67
Rifle Range Camp .. .. .	1,778 10 45	Cash awaiting Investment .. .. .	900 0 00
House for Administrator .. .. .	12,650 15 25		13,971 0 18
Sinking Fund:	434,774 10 76		
£20,000 Kenya Loan .. .. .	2,828 5 51		
£100,000 E.A. Loan .. .. .	11,142 14 67		
	832,709 18 94		832,709 18 94
<b>DEPOSITS SPECIAL—</b>		<b>REVENUE</b>	
Carnegie Library Endowment Fund—		<b>ADVANCES—MISCELLANEOUS—</b>	
E.A.A.F.R.O. .. .. .	7,057 6 67	Accounts with Other Administrations .. .. .	7,160 18 71
Departmental Fines Fund .. .. .	1,526 12 04	Desert Locust Survey .. .. .	28,512 11 44
Pension Fund .. .. .	1,341,890 17 24	E.A. Students Club—Capital Expenditure	10,414 17 47
Provident Fund .. .. .	23,680 14 92	Personal Advances .. .. .	158,700 7 52
E.A. Literature Bureau: .. .. .		Income Tax Commission—1956 .. .. .	21,043 2 02
Publishing Fund .. .. .	18,932 12 32	E.A. Customs and Excise Department	11,627 0 76
Library Service .. .. .	2,472 17 49	Interim Payment of Pensions .. .. .	11,295 13 96
	1,395,561 0 68	Sundry .. .. .	45,006 19 22
<b>DEPOSITS MISCELLANEOUS—</b>			293,761 11 10
Colonial Development and Welfare Schemes	62,628 14 47	<b>INVESTMENTS—SPECIAL DEPOSITS—</b>	
Colonial Development and Welfare Agency Schemes .. .. .		Carnegie Library Endowment Fund .. .. .	6,571 17 34
Accounts with Other Administrations .. .. .	11,750 0 00	Pension Fund .. .. .	1,198,118 11 60
E.A. Customs and Excise Department .. .. .	21,202 9 65	Provident Fund .. .. .	20,234 11 25
Interest on Balances .. .. .	326,237 9 05		1,224,925 0 19
Interest on Motor Car Advances .. .. .	118,932 10 77	Cash with Crown Agents awaiting Invest-	
E.A. Disposals Board .. .. .	4,303 16 22	ment:	
Sundry .. .. .	6,870 0 00	Pension Fund .. .. .	15,849 7 35
	16,992 17 34	Carnegie Library Endowment Fund .. .. .	370 17 75
<b>LOAN FUNDS—UNSPENT BALANCE—</b>			16,220 5 10
£290,000 Housing Loan .. .. .	568,917 17 50	<b>CASH ON DEPOSIT .. .. .</b>	25,573 7 72
	1,354 7 89	<b>CASH AT CALL—</b>	
	8,788 10 61	Crown Agents and Joint Consolidated Fund .. .. .	392,885 10 92
<b>CONTINGENCIES FUND—</b>		Bombay Agents .. .. .	2,660 7 78
Central Veterinary Research Institute .. .. .	231 1 93	Karachi Agents .. .. .	3,842 14 05
E.A. Agricultural Research Institute, Amani	8,557 8 68		399,388 12 75
	2,807,331 15 62		2,792,578 15 80
			<i>Carried forward .. £</i>



**APPENDIX B—(Contd.)**

LIABILITIES				ASSETS					
	£	s. cts.	£	s. cts.		£	s. cts.	£	s. cts.
<i>Brought forward ..</i>			2,807,331	15 62	<i>Brought forward ..</i>			2,792,578	15 80
CASH—					At Banks and in Hand:				
Bank Overdraft—London Account ..			9,612	10 83	Nairobi Bank Account .. .. .	167,968	5 94		
REVENUE AND EXPENDITURE ACCOUNT—					Aden Bank Account .. .. .	1,158	9 38		
Expenditure for 1956/57 .. .. .	4,358,765	11 81			Durban Bank Account .. .. .	635	9 75	169,762	5 07
Less Revenue for 1956/57 .. .. .	4,023,264	3 73							
Excess of Expenditure over Revenue for the year 1956/57 .. .. .	335,501	8 08			E.A. Customs and Excise Department ..	271,678	8 09		
Add Excess of Revenue over Expenditure brought forward from 1955/56 .. .. .	754,975	18 47			E.A. Office in London .. .. .	2,399	7 88	274,077	15 97
			419,474	10 39					
			£ 3,236,418	16 84				£ 3,236,418	16 84

21st October, 1957.

F. B. LEE,  
Accountant-General,  
East Africa High Commission.

NOTES.—(1) If a sum of £243,242 18s. 31cts. due from H.M. Government at 30th June, 1957, had been received, the Excess of Expenditure over Revenue would have been reduced from £335,501 8s. 08cts. to £92,258 9s. 77cts. (see para. 2 of Accountant-General's Report).

(2) A sum of £50,000 has been claimed by the Desert Locust Organization from the Colonial Services Vote for reimbursement of their expenditure in the Ethiopia/Somali Area during 1956/57.

The above account has been examined and I have obtained all the information and explanations that I have required and I certify, as a result of my audit, that in my opinion the account is correct subject to any observations contained in my Annual Report dated 7th November, 1957.

C. W. HODGES,  
Auditor-General,  
East Africa High Commission Services.

## APPENDIX C

### EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND

BALANCE SHEET AS AT 30TH SEPTEMBER, 1956

LIABILITIES			ASSETS					
	<i>Sh.</i>	<i>cts.</i>	<i>Sh.</i>	<i>cts.</i>	<i>Sh.</i>	<i>cts.</i>	<i>Sh.</i>	<i>cts.</i>
<b>CAPITAL</b> .. .. .			380,000	00	Furniture, Fittings and Equipment .. ..	17,652	65	
Subsidy Fund .. .. .	40,308	69			Less Depreciation .. .. .	1,189	84	
Experimental Publishing Fund .. .. .	5,389	21						16,462 81
			45,697	90	Paper Stock .. .. .			1,244 50
			425,697	90	Stock on hand .. .. .	510,993	39	
<b>RESERVES—</b>					Books in Production .. .. .	7,155	31	518,148 70
House Charges .. .. .	23,587	74			Books on Consignment .. .. .	2,554	50	
Carriage .. .. .	7,084	02			Sundry Debtors .. .. .	43,082	50	45,637 00
Contingencies .. .. .	12,428	70						2,387 10
			43,100	46	Royalties Receivable .. .. .			
Appropriation Account—					<b>CASH ON DEPOSIT—</b>			
Balance as at 1st October, 1955 .. .. .	232,127	20			P.O. Savings Bank .. .. .	105,401	49	
Add Profit for the year .. .. .	74,973	15			Joint Colonial Fund .. .. .	105,153	43	210,554 92
			307,100	35	<b>CASH—</b>			
Royalties Payable .. .. .			28,313	17	With Accountant General, E.A.H.C. .. ..			78,743 11
Loan from Uganda Society .. .. .			20,000	00				
Sundry Creditors .. .. .			48,966	26				
			<i>Sh.</i>	873,178 14				<i>Sh.</i>
								873,178 14

The above account has been examined under my direction. I have obtained all the information and the explanations that I have required and I certify, as a result of this audit, that in my opinion the account is correct.

NAIROBI,  
10th July, 1957.

*Auditor-General,*  
*East Africa High Commission Services.*

These accounts do not include staff expenses; Provision is made for these in the Colonial Development and Welfare Scheme.

NAIROBI,  
13th April, 1957.

C. G. RICHARDS  
*Director.*

EAST AFRICAN LITERATURE BUREAU  
TRADING ACCOUNT

	Sh.	cts.	Sh.	cts.	Sh.	cts.
1ST OCTOBER, 1955—						
To Stock on hand	..	..	..	..	..	..
Books in Production	..	..	..	..	..	..
	475,660	26			307,646	03
	6,456	91			5,129	10
	482,117	17			302,516	93
30TH SEPTEMBER, 1956—						
Purchases:						
Printing and Paper	..	..	..	..	..	..
Other Charges:						
House Charges	5,940	00			33,655	00
Carriage	5,812	00			6,563	00
Contingencies	5,885	00			256	50
Art Work and Blocks	..	..	..	..	87	60
Copyrights	..	..	..	..	1,515	50
Assessors, Translators, Copyrights and other Fees Paid	..	..	..	..	510,993	39
Royalties Payable	..	..	..	..	7,155	31
	17,637	00				
	14,698	22				
	12,425	00				
	139	60				
	8,640	40				
	803,889	23				
	58,854	00				
	862,743	23				
Gross Profit to Profit and Loss Account					518,148	70
	Sh.				Sh.	
					862,743	23

PROFIT AND LOSS ACCOUNT

	Sh.	cts.	Sh.	cts.
30TH SEPTEMBER, 1956—				
Stationery and Sundries	..	..	..	..
Advertising	..	..	..	..
Discounts Allowed	..	..	..	..
Displays and Exhibitions	..	..	..	..
Bad Debts	..	..	..	..
Depreciation on Furniture and Fittings	..	..	..	..
	930	69		
	10	00		
	349	45		
	436	69		
	432	43		
	1,189	84		
	3,349	10		
	74,973	15		
Net Profit to Appropriation Account				
	Sh.		Sh.	
	78,322	25	58,854	00
30TH SEPTEMBER, 1956—				
Gross Profit from Trading Account	..	..	..	..
Interest Earned:				
On Post Office Savings Bank	..	..	2,570	50
On Joint Colonial Fund	..	..	3,961	59
Royalties Received	..	..	6,532	09
Artist's Fees	..	..	1,835	33
Translation Fees Received	..	..	84	00
Advertisement Revenue	..	..	314	33
			10,702	50
			78,322	25

APPROPRIATION ACCOUNT

	Sh.	cts.	Sh.	cts.
30TH SEPTEMBER, 1956—				
Balance to 1956/57	..	..	..	..
	307,100	35		
Net Profit from Profit and Loss Account	..	..	..	..
			232,127	20
			74,973	15
			307,100	35

## APPENDIX D

## ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL, E.A.H.C.)

Vote	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
1 (1)	6,963	9,922	418	2,894	80	541	20,818
(2)	..	356	21	102	..	16	495
(3)	3,537	3,803	106	500	20	131	8,097
(5)	640	..	35	142	5	16	838
(7)	1,200	2,221	71	334	15	47	3,888
(8)	4,952	12,319	..	..	120	618	18,009
(10)	..	..	..	..	..	25	25
2 (2)	8,514	8,399	764	7,437	275	723	26,112
4 (1)	2,625	4,212	185	875	750	225	8,872
(2)	3,862	8,954	637	3,004	1,000	..	17,457
(3)	..	..	961	4,531	..	..	5,492
5	1,709	748	116	464	35	165	3,237
7 (2)	2,649	1,719	192	908	90	276	5,834
9	1,025	..	131	522	55	122	1,855
10	1,315	2,841	117	1,708	40	187	6,208
11	466	1,126	52	520	28	35	2,227
12 (1)	2,371	3,033	144	3,940	40	178	9,706
13 (1)	1,401	3,604	175	698	60	173	6,111
(2)	850	..	83	329	30	60	1,352
14 (1)	4,386	1,409	221	1,881	70	278	8,245
(3)	178	429	42	416	12	50	1,127
(4)	..	..	..	..	..	..	..
16	4,988	6,038	350	1,652	100	468	13,596
18 (1)	2,135	1,658	99	1,750	30	86	5,758
(2)	972	2,019	90	1,585	30	106	4,802
20 (1)	570	3,689	144	1,355	50	149	5,957
(2)	904	3,855	135	1,252	30	175	6,351
(3)	521	3,695	147	1,360	50	61	5,834
(4)	472	2,754	106	988	30	139	4,489
(5)	1,077	2,745	107	990	30	149	5,098
21	7,990	9,728	640	2,561	225	570	21,714
22 (1)	5,548	7,867	757	6,766	190	646	21,774
23 (1)	1,570	1,869	238	1,897	125	308	6,007
24	26,453	57,999	1,801	13,550	1,120	2,412	103,335
25 (1)	9,427	25,508	945	8,143	500	1,102	45,625
(2)	454	1,101	30	259	5	40	1,889
25 (3)	280	2,851	146	1,256	30	62	4,625
28 (1)	32,887	108,503	11,778	3,155	1,025	6,570	163,918
(2)	..	2,369	14	69	..	203	2,655
29 (1)	37,693	61,645	4,228	12,074	520	3,402	119,562
(2)	4,110	11,553	374	1,665	100	424	18,226
	186,694	382,541	26,600	93,532	6,915	20,938	717,220

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

Vote	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
17	500	1,643	..	..	..	..	2,143

## APPENDIX E

## TITLES OF EXPENDITURE SUB-HEADS AND ALLOCATION OF EXPENDITURE

## 1. PERSONAL EMOLUMENTS

- Salaries.
- Wages (including all casual labour charges for estate maintenance, etc.).
- Temporary Allowances.
- Overtime Allowances.
- Outfit Allowances.
- Shorthand Allowances.
- Charge Allowances.
- Acting Allowances.
- Duty Allowances.
- Separation Allowances.
- Provident Fund.
- Leave Pay.
- Non-pensionable Conversion Allowances.
- C.R.S. Pension Contribution.
- F.S.S.U. Contributions.
- C.S.S. Contributions.

Gratuities. (A gratuity may only be paid from the Pension Fund if a contribution has been made to the fund in respect of the post concerned. The sum paid from the Pension Fund may not exceed the contribution and prior written approval must be obtained from the Financial Secretary.)

## 2. TRANSPORT AND TRAVELLING

- Mileage Allowances.
- Subsistence Allowances.
- Cycle Allowances.
- Detention Allowances.
- Commutated Travelling Allowances.
- All rail and air fares, freight charges, carriage and handling charges on Officers baggage in East Africa.
- Passages to Zanzibar.
- Running costs of motor vehicles, i.e. petrol, oil and licences.
- Cost of all hired transport.
- Repairs to cycles.
- Cycle licences.
- Entertainment Allowances.
- Transfer Allowances.

Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

Carriage charges on new purchases within East Africa, whether by road, rail, air, lake, coastwise or post are chargeable to the same item as that from which the goods are purchased. All freight and other charges on imported purchases will also be met from the same item as that from which the goods are purchased. Carriage charges on goods already the property of the High Commission will be met from Sub-head 2, Transport and Travelling.

## 3. INCIDENTAL EXPENSES

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances, e.g. medical examination fees on first appointment

## 4. STAFF HOUSING AND ALLOWANCES

- Special Transport Allowances.
- Special Subsistence Allowances.
- Disturbance Allowances.
- House Allowances.
- Rent of Quarters.
- Furniture Allowances and Rentals.
- Posts and Telegraphs Assessment Charges.

Maintenance of rented houses where the responsibility rests with the East Africa High Commission.

## APPENDIX E—(Contd.)

## 5. COMMON SERVICES

(1) *Passages*

Baggage Allowances and Incidental Expenses—Unaccompanied Baggage—Reg. 187.  
Air or Sea Passages (from port of embarkation).  
Payment in respect of a passage where an officer is authorized to make his own arrangements.

(2) *Pension Fund*

Annual contribution to the Pension Fund—calculated on 25% of the annual salary of all pensionable posts.

(3) *Audit Services*(4) *Accounting Services*

} Annual cost of Audit Staff and Accountant General's Staff,  
apportioned by Financial Secretary.

(5) *Agency Fees*

Crown Agents, Coast Agent, India and Karachi Agents, etc., apportioned by Accountant-General.

(6) *Medical Services*

Capitation fees only.

## 6. EQUIPMENT AND SUPPLIES

Stores, excluding spares detailed under maintenance Sub-heads including rents of Hollerith equipment. Items of equipment for laboratory, estate, field, etc., not normally provided for under Extraordinary Expenditure. For distinctions between Extraordinary and Recurrent Expenditure, see Financial Secretary's Circular No. 6 of 19th September, 1957. Minor items of office equipment excluding typewriters, adding machines, carpets, bicycles, etc., which must be provided for by a separate Sub-head in the Estimates.

## 7. MAINTENANCE OF BUILDINGS AND ESTATE

All maintenance of all High Commission owned buildings and rented buildings where the responsibility for maintenance rests with the High Commission but excluding houses and offices built from Loan Funds and rented houses. Repairs to High Commission owned furniture excluding furniture purchased from Loan Funds.

Upkeep of Estate excluding wages of casual labour.

## 8. MAINTENANCE OF MOTOR VEHICLES AND BOATS

Repairs.

Servicing (including oil supplied).

Spares (including tyres and tubes).

Running expenses of boats (including fuel).

Slipway, Harbour, Dockyard fees, etc.

## 9. MAINTENANCE OF PLANT AND EQUIPMENT

Repairs.

Spares.

## 10. ESSENTIAL SERVICES

Water.

Electricity.

Fuel, etc., for electricity, water and gas plants.

Conservancy charges.

## 11. HOSPITAL CONTRIBUTION (KENYA) AND A.O.F.P.F.

## 12. LIBRARY

## 13. EXPENSES OF CONFERENCES

Delegates expenses.

Hire of Hall.

Teas, etc.

## APPENDIX E—(Contd.)

## 14. UNIFORMS

<ul style="list-style-type: none"> <li>Uniforms and accoutrements.</li> <li>Uniform Allowances.</li> <li>Repairs to Uniforms.</li> </ul>	}	Where the expenditure is considerable, otherwise such charges should be included under Sub-head 3—Incidental Expenses.
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## 15. TRAINING COURSES

- Cost of Courses.
- Subsistence allowance paid to officer attending course.
- Travelling expenses in connexion with the course but excluding passages.

## 16. OPERATION OF AIRCRAFT

- Running expenses including fuel and oil.
- Repairs.
- Spares.
- Servicing and C. of A.
- Licences.
- Equipment for aircraft.
- Landing Fees, Aerodrome charges.

## 17. PURCHASE AND UPKEEP OF ANIMALS

- Purchase of animals.
- Purchase of food for animals.
- Incidental expenses connected with upkeep of animals, e.g. Veterinary fees

## 18. RENTS

- Rent of buildings excluding rented houses.
- Rates.

## 19. VICTUALLING

- Rations.
- Ration Allowances.

## 20. FEES, REWARDS AND CONTRIBUTIONS

- Legal expenses.
- Consultants Fees.
- Reimbursements to E.A.A.F.R.O.
- Rewards.
- Prizes.
- Share of London Office Expenditure.

## 21. PUBLICATIONS

22. PRODUCTION OF SERA AND VACCINES  
(E.A.V.R.O. only.)

## 23. EXPENSES OF VISITING SCIENTISTS

24. PURCHASE AND MAINTENANCE OF BOOKS  
(Libraries Service only.)

## 25. INSECTICIDES

(Desert Locust Control only.)

## 26. INSURANCE OF VESSEL

(Marine Fisheries Research only.)

## 27. FIELD EXPERIMENTS

(E.A. Malaria Unit only.)

## APPENDIX E—(Contd.)

28. MAINTENANCE OF NIGHT FLYING FACILITIES  
(D.C.A. only).
29. POSTS AND TELEGRAPHS SERVICES  
Telephone calls and rentals.  
Telegrams and cables.  
Postages.  
Private Box and Bag rentals.  
Telegraphic Address charges.
30. PRINTING, STATIONERY AND ADVERTISING  
All relevant charges except where special items of expenditure are created.

## EXTRAORDINARY OR CAPITAL EXPENDITURE

The normally accepted distinction between Extraordinary (including Capital) Expenditure and Recurrent Expenditure is that, if the benefit derived from a purchase continues over a number of years, then its cost should be charged to an Extraordinary Vote. Land, permanent buildings, vehicles and furniture provide obvious examples of this. If the benefit received tends to be restricted to the year in which the purchase is made then it is usually a correct charge to a recurrent vote—provided always, of course, that the Vote is appropriate and provides adequately for the purchase without detriment to the normal service. Examples are salaries and wages, transport and travelling, rent, fuel, stationery and postal charges.

The following items will normally be regarded as a correct charge to Extraordinary Votes in all cases:—

Buildings;  
Vehicles;  
Workshop machinery;  
Office machinery (typewriters, adding, calculating or accounting machines, duplicators);  
Furniture (office, laboratory and domestic);  
Microscopes;  
Steel filing cabinets and shelving of a permanent nature.  
For further information see Financial Secretary's Circular No. 6 of 1951.

## ACCOUNT NUMBERS

Account numbers are automatically derived from the association of:—

Vote Number  
Division Number  
Sub-head Number

EXAMPLE:—

E.A.A.F.R.O.	Vote 2
Research Organization	Division 1
Essential Services	Sub-head 10
The Account Number is therefore	2-1-10

The Account numbers of Revenue votes are arrived at as follows:—

Prefix 0  
Revenue Head Number  
Head Number (or if applicable Head Number  
followed by Sub-head Number)

EXAMPLE:—

Rents Received. Revenue Head number	21
E.A. Medical Survey and Research Institute	
Institute Vote Number	14
Division Number	1
The Account Number is therefore	0-21-14-1



