



REPUBLIC OF KENYA
PARLIAMENT



SENATE BILLS
(Bill No. 19 of 2024)

**THE COUNTY GOVERNMENTS ADDITIONAL
ALLOCATIONS BILL, 2024**



(A Bill published in the Kenya *Gazette* Supplement No. 77 of 28th March, 2024 and passed by the Senate, with amendments, on 11th June, 2024.)

THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2024

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for the 2024/2025 Financial Year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

Short title.

1. This Act may be cited as the County Governments Additional Allocations Act, 2024.

Interpretation.

2. In this Act —

“Cabinet Secretary” means the Cabinet Secretary responsible for matters relating to finance;

“additional allocations” means additional resources allocated to county governments from the National Government’s share of revenue or in the form of loans and grants from development partners; and

“county executive committee member” means the county executive committee member in charge of matters relating to finance.

Object.

3. The object of this Act is to—

- (a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the Financial Year 2024/25;
- (b) provide for additional allocations from proceeds of loans and grants from development partners; and
- (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to

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the respective County Revenue Funds and special purpose accounts.

Additional allocations to county governments

4. (1) Additional allocations shall constitute funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—

- (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) additional allocations in the form of loans and grants from development partners.

(2) Additional funds allocated under this section shall be included in the respective county governments' appropriation bills.

(3) The National Treasury shall facilitate any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.

Conditional allocations to county governments.

5. (1) Conditional allocations to each county government from the National Government share of revenue for the Financial Year 2024/25 shall be as set out in Column F of the First Schedule, comprising —

- (a) conditional allocations for the construction of county headquarters as set out in Column B;
- (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme as set out in Column C;

(c) conditional allocations for the Community Health Promoters (CHP) project as set out in Column D; and

(d) conditional allocations for the Transfer of Museum function as set out in Column E.

(2) Conditional allocations financed by proceeds from the Road Maintenance Fuel Levy Fund (RMLF) shall be as set out in the Second Schedule.

(3) Unconditional allocations to the respective county government from the National Government for the Financial Year 2024/25 shall be as set out in the Third Schedule, comprising—

(a) unconditional allocations being proceeds from court fines collected from the enforcement of county legislation as set out in Column B; and

(b) unconditional allocations being proceeds from mineral royalties pursuant to section 183(5)(b) of the Mining Act, as set out in Column C.

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(4) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the Financial Year 2024/25 shall be as set out in Column S of the Fourth Schedule comprising —

(a) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;

(b) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;

(c) conditional allocations financed by proceeds from an AFD (French Development Agency) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column D;

- (d) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column E;
- (e) conditional allocations financed by proceeds from a KfW (German Development Bank) loan for co- financing of FLLoCA – County Climate Resilience Investment (CCRI) Grant amounting to Kenya shillings one billion, two hundred million as set out in Column F;
- (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA - County Climate Resilience Investment (CCRI) Grant amounting to Kenya shillings three billion, seven hundred and twelve million as set out in Column G;
- (g) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column H;
- (h) conditional allocations financed by proceeds from an IDA (World Bank) loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column I;
- (i) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column J;
- (j) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP) II as set out in Column K;

- (k) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column L;
- (l) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG) as set out in Column M;
- (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column N;
- (n) conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column O;
- (o) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column P;
- (p) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column Q; and
- (q) conditional allocations financed by proceeds from a Swedish International Development Cooperation Agency (SIDA) grant for co-financing of the Kenya Agricultural Business Development Project (KABDP) as set out in Column R.

(a)

(5) Conditional allocations under subsection (4)(d) and (e) shall be allocated among county governments on the basis of the following criteria —

- (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out or cause to be carried out, an assessment to determine the eligible county governments' performance score for purposes of determining the performance of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;
- (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties;
- (c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the basic allocation; and
- (d) the Cabinet Secretary shall publish by notice in the *Kenya Gazette* the allocations determined in terms of paragraph (b) and (c).

(6) A county governments' allocation under subsections (1), (2), (3) and (4) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the *Kenya Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

No. 18 of 2012.

(7) The county governments' allocations under subsections (1), (2), (3) and (4) shall, subject to subsection (8), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

(8) Allocations shall not be included in the budget estimates under subsection (7) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the

responsible development partner have agreed in writing that the funds shall be transferred to the county government.

Report on actual transfers.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.

Books of accounts to reflect National Government transfers.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Reporting.
No. 18 of 2012.

8. A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on-

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section 5(1), (2) and (3) and;
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the National Government, the development partner and the county government;
- (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
- (e) any other information that may be required by the relevant intergovernmental agreement.

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FIRST SCHEDULE (S.5(1))

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)							
SN	COUNTY	FY 2023/24	FY 2024/25		Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme			
		Column A	Column B	Column C	Column D	Column E	Column F
1	Baringo	92,926,764		250,000,000	63,810,000		313,810,000
2	Bomet	132,634,641			74,070,000		74,070,000
3	Bungoma	492,962,800			107,400,000		107,400,000
4	Busia	376,591,665			66,390,000		66,390,000
5	Elgeyo/Marakwet	64,400,155		250,000,000	37,200,000		287,200,000
6	Embu	363,131,838			60,300,000		60,300,000
7	Garissa	264,807,925			74,520,000	2,462,567	76,982,567
8	Homa Bay	415,917,803			88,620,000		88,620,000
9	Isiolo	64,333,234	115,350,161		21,630,000	1,093,656	138,073,817
10	Kajiado	41,355,485		250,000,000	50,070,000		300,070,000
11	Kakamega	294,386,469		250,000,000	127,500,000		377,500,000
12	Kericho	140,552,947		250,000,000	45,690,000		295,690,000
13	Kiambu	409,665,074			94,680,000		94,680,000
14	Kilifi	138,924,099		250,000,000	116,100,000		366,100,000
15	Kirinyaga	367,510,449			36,660,000		36,660,000
16	Kisii	186,645,942		250,000,000	88,200,000		338,200,000
17	Kisumu	130,537,637			89,940,000	6,350,388	96,290,388
18	Kitui	179,499,580		250,000,000	74,100,000		324,100,000
19	Kwale	90,011,220		250,000,000	52,140,000		302,140,000
20	Laikipia	76,547,852		250,000,000	25,230,000		275,230,000
21	Lamu	62,515,370	264,732,161		14,520,000		279,252,161
22	Machakos	445,350,986			83,250,000		83,250,000
23	Makueni	173,836,213			113,700,000		113,700,000
24	Mandera	13,777,962		250,000,000	18,540,000		268,540,000
25	Marsabit	2,389,320			60,090,000	2,878,080	62,968,080
26	Meru	488,329,627			111,480,000		111,480,000
27	Migori	394,621,807			88,380,000		88,380,000
28	Mombasa	262,131,098			71,610,000		71,610,000
29	Murang'a	452,896,800			46,050,000		46,050,000
30	Nairobi	14,721,991			224,010,000		224,010,000
31	Nakuru	484,883,209			99,390,000		99,390,000
32	Nandi	378,705,606			96,660,000		96,660,000
33	Narok	139,655,079		250,000,000	49,800,000	2,812,116	302,612,116

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Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)							
SN	COUNTY	FY 2023/24	FY 2024/25		Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme			
		Column A	Column B	Column C	Column D	Column E	Column F
34	Nyamira	342,563,428			44,370,000		44,370,000
35	Nyandarua	242,624,039	0	250,000,000	41,610,000		291,610,000
36	Nyeri	156,487,648		250,000,000	74,250,000		324,250,000
37	Samburu	12,431,664			46,140,000		46,140,000
38	Siaya	423,929,548			63,810,000		63,810,000
39	Taita Taveta	50,418,729		250,000,000	41,070,000		291,070,000
40	Tana River	136,049,566	95,045,250		28,890,000		123,935,250
41	Tharaka Nithi	174,459,830	47,981,059	250,000,000	37,950,000		335,931,059
42	Trans Nzoia	366,941,692			67,200,000	12,343,968	79,543,968
43	Turkana	12,815,035			74,250,000		74,250,000
44	Uasin Gishu	379,487,557			61,980,000		61,980,000
45	Vihiga	97,662,444		250,000,000	43,380,000		293,380,000
46	Wajir	11,656,907		250,000,000	60,810,000	2,244,060	313,054,060
47	West Pokot	72,161,965			77,490,000		77,490,000
	GRAND TOTAL	10,116,848,690	523,108,631	4,500,000,000	3,234,930,000	30,184,835	8,288,223,466

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SECOND SCHEDULE (S.5 (2))

Conditional Additional Allocations to County Governments from Road Maintenance Levy Fund for FY 2024/25 (Kenya Shillings)			
SN	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
1	Baringo	-	205,719,787.74
2	Bomet	-	163,685,210.91
3	Bungoma	-	184,554,999.28
4	Busia	-	129,803,891.11
5	Elgeyo/Marakwet	-	150,644,147.55
6	Embu	-	211,127,369.04
7	Garissa	-	188,410,092.89
8	Homa Bay	-	177,974,495.99
9	Isiolo	-	190,644,440.69
10	Kajiado	-	307,376,318.55
11	Kakamega	-	235,244,397.88
12	Kericho	-	169,758,085.33
13	Kiambu	-	335,429,529.62
14	Kilifi	-	242,979,152.63
15	Kirinyaga	-	194,894,333.06
16	Kisii	-	179,407,700.40
17	Kisumu	-	195,718,947.25
18	Kitui	-	445,098,849.89
19	Kwale	-	206,900,399.08
20	Laikipia	-	235,196,041.93
21	Lamu	-	134,869,251.86
22	Machakos	-	314,847,145.85
23	Makueni	-	415,079,544.48
24	Mandera	-	192,647,254.89
25	Marsabit	-	237,670,000.38
26	Meru	-	284,617,467.66
27	Migori	-	158,722,954.60
28	Mombasa	-	130,442,751.60
29	Murang'a	-	270,941,894.18
30	Nairobi	-	351,270,031.50
31	Nakuru	-	527,595,810.89
32	Nandi	-	187,283,793.82

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Conditional Additional Allocations to County Governments from Road Maintenance Levy Fund for FY 2024/25 (Kenya Shillings)			
SN	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
33	Narok	-	275,190,523.69
34	Nyamira	-	114,508,787.31
35	Nyandarua	-	222,822,887.93
36	Nyeri	-	281,534,361.32
37	Samburu	-	168,450,780.04
38	Siaya	-	160,843,154.82
39	Taita Taveta	-	223,111,858.65
40	Tana River	-	192,087,922.00
41	Tharaka Nithi	-	161,810,686.87
42	Trans Nzoia	-	149,496,401.78
43	Turkana	-	251,956,760.03
44	Uasin Gishu	-	245,361,739.87
45	Vihiga	-	104,335,371.63
46	Wajir	-	251,017,318.26
47	West Pokot	-	163,127,206.27
	Total	-	10,522,211,853.0

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THIRD SCHEDULE (S.5(3))

Unconditional Additional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in Financial Year 2024/25 (Kenya Shillings)					
SN	County	FY 2023/24	FY 2024/25		
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations
		Column A	Column B	Column C	Column D
1	Baringo	20,355	-	92.43	92.43
2	Bomet	-	-	-	-
3	Bungoma	-	-	-	-
4	Busia	-	-	-	-
5	Elgeyo/Marakwet	-	-	-	-
6	Embu	2,142	-	-	-
7	Garissa	844,692	-	621,260.92	621,260.92
8	Homa Bay	-	-	-	-
9	Isiolo	348,837	-	-	-
10	Kajiado	660,242,991	-	160,221,126.40	160,221,126.40
11	Kakamega	16,555	-	-	-
12	Kericho	-	-	-	-
13	Kiambu	15,224,547	5,697,644.00	532,557.55	6,230,201.55
14	Kilifi	950,062,290	-	177,531,147.40	177,531,147.40
15	Kirinyaga	100	-	-	-
16	Kisii	682,562	-	117,616.36	117,616.36
17	Kisumu	233,000	66,912.00	-	66,912.00
18	Kitui	386,118	50,000.00	114,278.66	164,278.66
19	Kwale	1,166,507,886	-	674,512,957.26	674,512,957.26
20	Laikipia	1,515,334	-	-	-
21	Lamu	-	-	-	-
22	Machakos	14,536,041	1,617,189.00	91,028.50	1,708,217.50
23	Makueni	99,857	-	-	-
24	Mandera	1,028	-	-	-
25	Marsabit	1,724,590	-	331,284.73	331,284.73
26	Meru	32,901	-	-	-
27	Migori	4,099,573	-	1,476,144.43	1,476,144.43
28	Mombasa	13,447,263	-	17,041.81	17,041.81
29	Murang'a	-	-	-	-
30	Nairobi	70,744,726	-	-	-
31	Nakuru	2,030,966	-	1,561.96	1,561.96
32	Nandi	55,110,901	-	17,907,660.60	17,907,660.60
33	Narok	27,206,336	-	12,708,045.92	12,708,045.92
34	Nyamira	-	-	-	-
35	Nyandarua	-	-	-	-
36	Nyeri	250,000	-	-	-
37	Samburu	905,744	-	17,500.95	17,500.95

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Unconditional Additional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in Financial Year 2024/25 (Kenya Shillings)					
SN	County	FY 2023/24	FY 2024/25		
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations
		Column A	Column B	Column C	Column D
38.	Siaya	259,152	-	-	-
39.	Taita Taveta	51,756,326	-	8,603,600.79	8,603,600.79
40.	Tana River	10,624	-	7,499.76	7,499.76
41.	Tharaka Nithi	43,000	-	265.43	265.43
42.	Trans Nzoia	-	-	-	-
43.	Turkana	141,279	-	16,758.91	16,758.91
44.	Uasin Gishu	5,090,269	-	376,383.30	376,383.30
45.	Vihiga	-	-	-	-
46.	Wajir	4,493	-	-	-
47.	West Pokot	1,650	-	-	-
	TOTAL	3,043,584,127	7,431,745.00	1,055,205,814.07	1,062,637,559.07

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FOURTH SCHEDULE (S.5(4))

County	Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																		
	PY 2023/24	Column A DANIDA Grant to Finance Primary Health Care in Devolved Context	Column B IDA/World Bank - Kenya Informal Settlement Improvement Project-II	Column C AFD - Kenya Informal Settlement Improvement Project-II (KISIP II)	Column D IDA/World Bank - Emergency Local Response Project(ELRP)	Column E KfW(German Development Bank) loan for Co-Financing of FLLoCA - Investment(CR)Grant	Column F IDA (World Bank) -loan for the Financing of FLLoCA - County Climate Resilience Investment(CR)Grant	Column G IDA (World Bank) Loan for the Food Systems Resilience Project (FSRP)	Column H IDA World Bank Loan for Value Chain Development the National Agricultural Project(NAVCDP)	Column I IDA (World Bank) loan for the Water & Sanitation Project	Column J IDA (World Bank)-Kenya Development Support Program-II (KDSP II) (WSDP)	Column K IDA (World Bank)Credit Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	Column L IDA (World Bank)Credit Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	Column M IDA (World Bank)Credit Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	Column N International Fund for Agricultural Development(IFAD)-loan for Kenya Trust Fund	Column O KfW (German Development Bank) loan for Drought Resilience Programme in Agricultural Development for the	Column P Agriculture Business Development(IFAD) for the Agricultural Development Project	Column Q United Nations Fund for Population Activities(UNFPA) Grant - 10th Country Grant	Column R SWEDEN - Kenya Agricultural Business Development Project
Garissa	315,95 1,823	7,848,7 50		121,025,00 0		173,07 6,923,0 8					37,500, 000	35,000, 000	18,190, 995	40,15 0,000		9,620,0 00		10,91 8,919	453,330,5 87
Wajir	416,34 8,367	8,482,5 00				151,51 5,152					37,500, 000	35,000, 000	18,278, 289					10,91 8,919	261,694,8 59
Wundanyi	725,70 3,372	13,698, 750	297,4 00,17			151,51 5,152					37,500, 000	35,000, 000	100,43 4,139	37,95 0,000		7,400,0 00		10,91 8,919	691,817,1 30
Siaya	494,60 9,948	9,262,5 00				151,51 5,152					37,500, 000	35,000, 000	76,464, 543	33,55 0,000		22,585,5 60		10,91 8,919	376,796,6 73
Wajir/Mara	438,96 7,355	5,947,5 00	261,7 51,54	121,025,00 0		173,07 6,923,0 8					37,500, 000	35,000, 000	18,278, 289	40,15 0,000				10,91 8,919	942,648,1 71
Wajir	432,39 9,863	6,630,0 00		104,600,00 0							37,500, 000	35,000, 000	52,595, 562			10,237,5 51		10,91 8,919	408,997,1 84
Wajir	969,81 3,544	10,822, 500		142,500,00 0		173,07 6,923,0 8					37,500, 000	105,00 0,000	342,46 2,888	40,15 0,000		9,620,0 00		10,91 8,919	1,281,901, 230
Wajir	925,85 3,896	10,383, 750	500,0 00,00	487,0 20,99							37,500, 000	35,000, 000	54,661, 088			12,909,4 22		10,91 8,919	1,299,909, 323
Wajir	311,03 7,485	6,532,5 00		142,500,00 0		173,07 6,923,0 8					37,500, 000	35,000, 000	63,661, 198			9,620,0 00		10,91 8,919	478,809,5 40
Wajir	471,83 0,160	9,896,2 50	180,6 26,01								37,500, 000	35,000, 000	227,80 1,862			10,509,6 43		10,91 8,919	663,767,8 37

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Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)		FY 2024/25																		
SN	County	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q	Column R	Column S
11	Kakamega	718,30	16,038,	750	110,0	00,00	5,152	151,51	37,500,	000	37,500,	35,000,	120,74	33,55	0,000	24,417,1	25	10,91	539,680,9	14
12	Kericho	425,23	8,287,5	00	0	0	151,51	37,500,	37,500,	000	37,500,	35,000,	43,550,	000	000	286,771,8	19	10,91	286,771,8	19
13	Kiambu	619,76	14,527,	500	464,5	43,09	151,51	37,500,	37,500,	000	37,500,	35,000,	1,331,4	83,863	000	19,395,5	31	10,91	2,064,884,	057
14	Kilifi	1,933,6	16,087,	500	343,0	80,06	151,51	37,500,	1,700,0	000,000	37,500,	35,000,	157,13	2,672	000	2,868,424,	743	10,91	2,868,424,	743
15	Kirinyaga	321,85	6,532,5	00	151,51	5,152	37,500,	37,500,	000	000	37,500,	35,000,	31,719,	708	000	286,965,5	37	10,91	286,965,5	37
16	Kisii	497,97	11,992,	500	151,51	5,152	37,500,	37,500,	000	000	37,500,	35,000,	90,993,	018	000	359,406,1	63	10,91	359,406,1	63
17	Kisumu	712,75	10,530,	000	195,0	00,00	151,51	37,500,	37,500,	000	37,500,	35,000,	340,39	4,236	000	1,451,265,	550	10,91	1,451,265,	550
18	Kitui	572,89	13,601,	250	151,51	121,025,00	37,500,	37,500,	000	000	37,500,	35,000,	41,801,	769	000	411,362,0	90	10,91	411,362,0	90
19	Kwale	1,360,8	11,992,	500	120,1	88,97	151,51	37,500,	1,000,0	00,000	37,500,	35,000,	81,159,	202	000	1,454,934,	743	10,91	1,454,934,	743
20	Lakipia	113,80	6,435,0	00	173,07	6,923,0	37,500,	37,500,	000	000	37,500,	35,000,	77,214,	879	000	340,145,7	21	10,91	340,145,7	21
21	Lamu	226,55	3,997,5	00	282,0	00,00	37,500,	37,500,	000	000	37,500,	35,000,	20,547,	228	000	591,169,1	00	10,91	591,169,1	00
22	Machakos	497,31	11,943,	750	151,51	104,600,00	37,500,	37,500,	000	000	37,500,	35,000,	90,174,	566	000	453,914,8	25	10,91	453,914,8	25

The County Governments Additional Allocations Bill, 2024

County	Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																			
	FY 2023/24	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q	Column R	Column S
Total Loans and Grants for FY 2023/24	DANIDA Grant to finance Primary Health Care in Devoted Context	DANIDA World Bank - Kenya Informal Settlement Improvement Project-II (KISIP-II)	AFD - Kenya Informal Settlement Improvement Project-II (KISIP-II)	IDA World Bank - Emergency Local Response Project (ELRP)	KfW (German Development Bank) loan for the Financing of Flood A - Resilience of Flood A - Project (NAVCP)	IDA World Bank loan for the Water & Sanitation the Water & Sanitation Project (WASP)	IDA World Bank Loan for the National Agricultural Value Chain Development Project (NAVCP)	IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	IDA (World Bank) Credit Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UG)	IDA (World Bank) Credit Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UG)	IDA World Bank Credit Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UG)	IDA (World Bank) Credit Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UG)	IDA (World Bank) Credit Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UG)	IDA (World Bank) Credit Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UG)	International Fund for Agricultural Development (IFAD) loan for Kenya Investment	KfW (German Development Bank) loan for Drought Resilience Programme in Kenya Investment	International Fund for Agricultural Development (IFAD) for the Agriculture Business Development Project	United Nations Fund for Population Activities (UNFPA) Grant - Youth County Grant	SWEDEN - Kenya Agricultural Business Development Project (KABDP)	Total Loans and Grants for FY 2024/25
Isiashu	427,86	11,407,500					151,515,152					37,500,000	35,000,000	40,167,542					10,918,919	286,509,113
Isiashu	394,543,782	15,746,250		142,500,000			173,076,923.08					37,500,000	35,000,000	142,013,441					10,918,919	556,755,533
Isiashu	752,548,603	10,432,500		142,500,000			173,076,923.08					37,500,000	35,000,000	29,373,188	41,250,000	462,435,270			10,918,919	942,486,800
Isiashu	632,068,340	12,382,500	193,506.11	104,600,000					151,515,152		37,500,000	35,000,000	106,048,304	112,844,666		23,306,984			10,918,919	674,777.970
Isiashu	476,656,818	10,432,500							151,515,152		37,500,000	35,000,000	112,844,666			13,617.785			10,918,919	371,829,021
Isiashu	1,344,390,789	10,871,250	860.00						1,000,000,000		37,500,000	35,000,000							10,918,919	1,919,290,169
Isiashu	340,120,990	9,701,250							151,515,152		37,500,000	35,000,000	70,743,658						10,918,919	315,378,978
Isiashu	443,556,020	24,521,250	60.00						690.00		37,500,000	35,000,000						8,950,000	10,918,919	831,890,169
Isiashu	708,709,964	16,136,250	128.00						151,515,152		37,500,000	35,000,000	671,683,509		38,280,000				10,918,919	1,511,033,829
Isiashu	548,601,906	8,238,750	208.38						151,515,152		37,500,000	35,000,000	33,993,380						10,918,919	485,320,258
Isiashu	429,841,625	12,382,500							151,515,152		37,500,000	35,000,000	71,238,901					7,400,000	10,918,919	325,955,472
Isiashu	594,601,640	7,410,000	148.12						151,515,152		37,500,000	35,000,000	19,817,128						10,918,919	410,284,520

The County Governments Additional Allocations Bill, 2024

Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																				
County	FY 2024/25																			
Total Loans and Grants for FY 2023/24	DANIDA Grant to finance Primary Health Care in Devolved Context	IDA(World Bank) - Kenya Informal Settlement Improvement Project-II (KISIID)	AFD- Kenya Informal Settlement Improvement Project-II (KISIP II)	IDA(World Bank)- Emergency Local Response Project(ELRP)	KfW(Germany Development Bank) loan for Co-Financing of FLLoCA -	IDA (World Bank) -loan for the Financing of FLLoCA - County Climate Resilience Investment(CCRI)Grant	IDA (World Bank) Loan for the Food Systems Resilience Project (FSRP)	IDA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	IDA (World Bank)Credit- Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UG)	IDA (World Bank Credit -Kenya Urban Support Project(KUSP)- Urban Development Grant (UDG)	International Fund for Agricultural Development(IFAD)-loan for Kenya-Livestock	KfW (German Development Bank) loan for Drought Resilience Programme in	International Fund for Agricultural Development(IFAD) for the Aquaculture Business Development Project	United Nations Fund For Population Activities(UNFPA) Grant - 10th County Grant	SWEDEN - Kenya Agricultural Business Development Project (K-ABDD)	Total Loans and Grants for FY 2024/25		
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q	Column R	Column S		
Wajir	1,173,364,095	13,162,500		488,615,663	142,500,000		173,076,923.08		700,000,000.00	37,500,000	35,000,000	72,942,053					10,918,919	1,673,716,058		
West Pokot	287,043,448	7,702,500			121,025,000		173,076,923.08			37,500,000	35,000,000	23,043,492					10,918,919	408,266,834		
RAND TOTAL	29,072,606.661	487,500,000	5,156,696.115	5,243,303.885	1,900,000,000	1,200,000,000	3,712,000,000	2,250,000,000	5,700,000,000	1,762,500,000	1,715,000,000	5,890,000,000	378,730,000	781,969,410	245,879,120	65,190,000	513,189,193	42,001,957,724		

Both IDA (World Bank) Loan for the FLLoCA – County Climate Resilience Investment (CCRI) and KfW (Germany Development Bank) Loan for Co-financing of FLLoCA - County Climate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the Criteria in section 6(2) (f) of the County Government Additional Allocations Act, 2024.

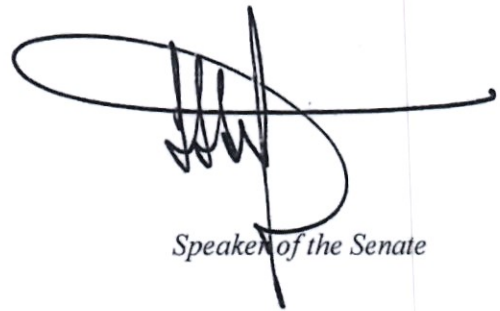
The County Governments Additional Allocations Bill, 2024

I certify that this printed impression is a true copy of the Bill as passed by the Senate on Tuesday 11th June, 2024.



Clerk of the Senate

Endorsed for presentation to the National Assembly in accordance with the provisions of standing order 161 of the Senate Standing Orders.



Speaker of the Senate



REPUBLIC OF KENYA

PARLIAMENT

SENATE BILLS

(Bill No. 19 of 2024)

**THE COUNTY GOVERNMENTS' ADDITIONAL
ALLOCATIONS BILL, 2024**



(A Bill published in the Kenya *Gazette* Supplement No. 77 of 28th March, 2024 and passed by the Senate, with amendments, on 11th June, 2024.)

THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2024

A Bill for

AN ACT of Parliament to provide for the additional allocations to county governments for the 2024/2025 Financial Year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

Short title.

1. This Act may be cited as the County Governments Additional Allocations Act, 2024.

Interpretation.

2. In this Act —

“Cabinet Secretary” means the Cabinet Secretary responsible for matters relating to finance;

“additional allocations” means additional resources allocated to county governments from the National Government’s share of revenue or in the form of loans and grants from development partners; and

“county executive committee member” means the county executive committee member in charge of matters relating to finance.

Object.

3. The object of this Act is to—

- (a) provide, pursuant to Article 202(2) of the Constitution, for additional allocations for the Financial Year 2024/25;
- (b) provide for additional allocations from proceeds of loans and grants from development partners; and
- (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to

The County Governments Additional Allocations Bill, 2024

the respective County Revenue Funds and special purpose accounts.

Additional allocations to county governments

4. (1) Additional allocations shall constitute funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—

- (a) additional allocations from the National Government and development partners required for functions transferred to counties from the National Government pursuant to Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) additional allocations in the form of loans and grants from development partners.

(2) Additional funds allocated under this section shall be included in the respective county governments' appropriation bills.

(3) The National Treasury shall facilitate any agreement between a county government and a development partner and shall table the agreements in the National Assembly and the Senate before inclusion of the additional allocation in the Budget Policy Statement.

Conditional allocations to county governments.

5. (1) Conditional allocations to each county government from the National Government share of revenue for the Financial Year 2024/25 shall be as set out in Column F of the First Schedule, comprising —

- (a) conditional allocations for the construction of county headquarters as set out in Column B;
- (b) conditional allocations for the County Aggregation and Industrial Parks (CAIP) programme as set out in Column C;

(c) conditional allocations for the Community Health Promoters (CHP) project as set out in Column D; and

(d) conditional allocations for the Transfer of Museum function as set out in Column E.

(2) Conditional allocations financed by proceeds from the Road Maintenance Fuel Levy Fund (RMLF) shall be as set out in the Second Schedule.

(3) Unconditional allocations to the respective county government from the National Government for the Financial Year 2024/25 shall be as set out in the Third Schedule, comprising—

(a) unconditional allocations being proceeds from court fines collected from the enforcement of county legislation as set out in Column B; and

(b) unconditional allocations being proceeds from mineral royalties pursuant to section 183(5)(b) of the Mining Act, as set out in Column C.

Cap 306.

(4) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the Financial Year 2024/25 shall be as set out in Column S of the Fourth Schedule comprising —

(a) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context as set out in Column B;

(b) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column C;

(c) conditional allocations financed by proceeds from an AFD (French Development Agency) loan to finance the Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column D;

- (d) conditional allocations financed by proceeds from an IDA (World Bank) loan to finance Emergency Locust Response Project (ELRP) as set out in Column E;
- (e) conditional allocations financed by proceeds from a KfW (German Development Bank) loan for co- financing of FLLoCA – County Climate Resilience Investment (CCRI) Grant amounting to Kenya shillings one billion, two hundred million as set out in Column F;
- (f) conditional allocations financed by proceeds from an IDA (World Bank) loan for the FLLoCA - County Climate Resilience Investment (CCRI) Grant amounting to Kenya shillings three billion, seven hundred and twelve million as set out in Column G;
- (g) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Food Systems Resilience Project - FSRP) as set out in Column H;
- (h) conditional allocations financed by proceeds from an IDA (World Bank) loan for the National Agricultural Value Chain Development Project (NAVCDP) as set out in Column I;
- (i) conditional allocations from an IDA (World Bank) loan to finance Water and Sanitation Development Project (WSDP) as set out in Column J;
- (j) conditional allocations financed by proceeds from an IDA (World Bank) loan for the Kenya Devolution Support Programme (KDSP) II as set out in Column K;

- (k) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Institutional Grant (UIG) as set out in Column L;
- (l) conditional allocations financed by proceeds from an IDA (World Bank) Loan for the Kenya Urban Support Project (KUSP) - Urban Development Grant (UDG) as set out in Column M;
- (m) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Kenya Livestock Commercialization Project (KeLCoP) as set out in Column N;
- (n) conditional allocations financed by proceeds from a KfW (German Development Bank) Loan for the Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column O;
- (o) conditional allocations financed by proceeds from an International Fund for Agricultural Development (IFAD) loan for the Aquaculture Business Development Programme (ABDP) as set out in Column P;
- (p) conditional allocations financed by proceeds from a grant financed by the United Nations Fund for Population Activities (UNFPA) for the tenth Country Program as set out in Column Q; and
- (q) conditional allocations financed by proceeds from a Swedish International Development Cooperation Agency (SIDA) grant for co-financing of the Kenya Agricultural Business Development Project (KABDP) as set out in Column R.

(a)

(5) Conditional allocations under subsection (4)(d) and (e) shall be allocated among county governments on the basis of the following criteria —

- (a) the accounting officer responsible for the conditional allocation shall in each eligible county government carry out or cause to be carried out, an assessment to determine the eligible county governments' performance score for purposes of determining the performance of County Climate Resilience Investment (CCRI) grant allocation for the Financial Year 2024/25;
- (b) the first fifty percent of the total allocation shall be transferred on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share at 33.3 percent, rural population at 30 percent, rural area at 13.3 percent, and poverty at 23.3 percent, whereby the weights are based on the formula for allocating the share of the national revenue among counties;
- (c) the second fifty percent of the total allocation shall be on the basis of the scores for the performance measures, weighted with the basic allocation; and
- (d) the Cabinet Secretary shall publish by notice in the *Kenya Gazette* the allocations determined in terms of paragraph (b) and (c).

(6) A county governments' allocation under subsections (1), (2), (3) and (4) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the *Kenya Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

No. 18 of 2012.

(7) The county governments' allocations under subsections (1), (2), (3) and (4) shall, subject to subsection (8), be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

(8) Allocations shall not be included in the budget estimates under subsection (7) unless in the case of a loan or grant by a development partner, the Cabinet Secretary and the

responsible development partner have agreed in writing that the funds shall be transferred to the county government.

Report on actual transfers.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all additional allocations to county governments disbursed pursuant to this Act.

Books of accounts to reflect National Government transfers.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Reporting.
No. 18 of 2012.

8. A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on-

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section 5(1), (2) and (3) and;
- (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the National Government, the development partner and the county government;
- (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
- (e) any other information that may be required by the relevant intergovernmental agreement.

The County Governments Additional Allocations Bill, 2024

FIRST SCHEDULE (S.5(1))

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)							
SN	COUNTY	FY 2023/24	FY 2024/25		Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme			
		Column A	Column B	Column C	Column D	Column E	Column F
1	Baringo	92,926,764		250,000,000	63,810,000		313,810,000
2	Bomet	132,634,641			74,070,000		74,070,000
3	Bungoma	492,962,800			107,400,000		107,400,000
4	Busia	376,591,665			66,390,000		66,390,000
5	Elgeyo/Marakwet	64,400,155		250,000,000	37,200,000		287,200,000
6	Embu	363,131,838			60,300,000		60,300,000
7	Garissa	264,807,925			74,520,000	2,462,567	76,982,567
8	Homa Bay	415,917,803			88,620,000		88,620,000
9	Isiolo	64,333,234	115,350,161		21,630,000	1,093,656	138,073,817
10	Kajiado	41,355,485		250,000,000	50,070,000		300,070,000
11	Kakamega	294,386,469		250,000,000	127,500,000		377,500,000
12	Kericho	140,552,947		250,000,000	45,690,000		295,690,000
13	Kiambu	409,665,074			94,680,000		94,680,000
14	Kilifi	138,924,099		250,000,000	116,100,000		366,100,000
15	Kirinyaga	367,510,449			36,660,000		36,660,000
16	Kisii	186,645,942		250,000,000	88,200,000		338,200,000
17	Kisumu	130,537,637			89,940,000	6,350,388	96,290,388
18	Kitui	179,499,580		250,000,000	74,100,000		324,100,000
19	Kwale	90,011,220		250,000,000	52,140,000		302,140,000
20	Laikipia	76,547,852		250,000,000	25,230,000		275,230,000
21	Lamu	62,515,370	264,732,161		14,520,000		279,252,161
22	Machakos	445,350,986			83,250,000		83,250,000
23	Makueni	173,836,213			113,700,000		113,700,000
24	Mandera	13,777,962		250,000,000	18,540,000		268,540,000
25	Marsabit	2,389,320			60,090,000	2,878,080	62,968,080
26	Meru	488,329,627			111,480,000		111,480,000
27	Migori	394,621,807			88,380,000		88,380,000
28	Mombasa	262,131,098			71,610,000		71,610,000
29	Murang'a	452,896,800			46,050,000		46,050,000
30	Nairobi	14,721,991			224,010,000		224,010,000
31	Nakuru	484,883,209			99,390,000		99,390,000
32	Nandi	378,705,606			96,660,000		96,660,000
33	Narok	139,655,079		250,000,000	49,800,000	2,812,116	302,612,116

The County Governments Additional Allocations Bill, 2024

Conditional Additional Allocations to County Governments from National Government's Share of Revenue in FY 2024/25 (Kenya Shillings)							
SN	COUNTY	FY 2023/24	FY 2024/25		Community Health Promoters (CHPs) Project	Transfer of Museum Function	Total Conditional Additional Allocations
		Total Conditional Additional Allocations	Supplement Construction of County Headquarters	County Aggregation and Industrial Parks (CAIP) Programme			
		Column A	Column B	Column C	Column D	Column E	Column F
34	Nyamira	342,563,428			44,370,000		44,370,000
35	Nyandarua	242,624,039	0	250,000,000	41,610,000		291,610,000
36	Nyeri	156,487,648		250,000,000	74,250,000		324,250,000
37	Samburu	12,431,664			46,140,000		46,140,000
38	Siaya	423,929,548			63,810,000		63,810,000
39	Taita Taveta	50,418,729		250,000,000	41,070,000		291,070,000
40	Tana River	136,049,566	95,045,250		28,890,000		123,935,250
41	Tharaka Nithi	174,459,830	47,981,059	250,000,000	37,950,000		335,931,059
42	Trans Nzoia	366,941,692			67,200,000	12,343,968	79,543,968
43	Turkana	12,815,035			74,250,000		74,250,000
44	Uasin Gishu	379,487,557			61,980,000		61,980,000
45	Vihiga	97,662,444		250,000,000	43,380,000		293,380,000
46	Wajir	11,656,907		250,000,000	60,810,000	2,244,060	313,054,060
47	West Pokot	72,161,965			77,490,000		77,490,000
	GRAND TOTAL	10,116,848,690	523,108,631	4,500,000,000	3,234,930,000	30,184,835	8,288,223,466

The County Governments Additional Allocations Bill, 2024

SECOND SCHEDULE (S.5 (2))

Conditional Additional Allocations to County Governments from Road Maintenance Levy Fund for FY 2024/25 (Kenya Shillings)			
SN	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
1	Baringo	-	205,719,787.74
2	Bomet	-	163,685,210.91
3	Bungoma	-	184,554,999.28
4	Busia	-	129,803,891.11
5	Elgeyo/Marakwet	-	150,644,147.55
6	Embu	-	211,127,369.04
7	Garissa	-	188,410,092.89
8	Homa Bay	-	177,974,495.99
9	Isiolo	-	190,644,440.69
10	Kajiado	-	307,376,318.55
11	Kakamega	-	235,244,397.88
12	Kericho	-	169,758,085.33
13	Kiambu	-	335,429,529.62
14	Kilifi	-	242,979,152.63
15	Kirinyaga	-	194,894,333.06
16	Kisii	-	179,407,700.40
17	Kisumu	-	195,718,947.25
18	Kitui	-	445,098,849.89
19	Kwale	-	206,900,399.08
20	Laikipia	-	235,196,041.93
21	Lamu	-	134,869,251.86
22	Machakos	-	314,847,145.85
23	Makueni	-	415,079,544.48
24	Mandera	-	192,647,254.89
25	Marsabit	-	237,670,000.38
26	Meru	-	284,617,467.66
27	Migori	-	158,722,954.60
28	Mombasa	-	130,442,751.60
29	Murang'a	-	270,941,894.18
30	Nairobi	-	351,270,031.50
31	Nakuru	-	527,595,810.89
32	Nandi	-	187,283,793.82

The County Governments Additional Allocations Bill, 2024

Conditional Additional Allocations to County Governments from Road Maintenance Levy Fund for FY 2024/25 (Kenya Shillings)			
SN	County	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2023/24	Total Conditional Additional Allocations from Road Maintenance Fuel Levy (RMFL) for FY 2024/25
		Column A	Column B
33	Narok	-	275,190,523.69
34	Nyamira	-	114,508,787.31
35	Nyandarua	-	222,822,887.93
36	Nyeri	-	281,534,361.32
37	Samburu	-	168,450,780.04
38	Siaya	-	160,843,154.82
39	Taita Taveta	-	223,111,858.65
40	Tana River	-	192,087,922.00
41	Tharaka Nithi	-	161,810,686.87
42	Trans Nzoia	-	149,496,401.78
43	Turkana	-	251,956,760.03
44	Uasin Gishu	-	245,361,739.87
45	Vihiga	-	104,335,371.63
46	Wajir	-	251,017,318.26
47	West Pokot	-	163,127,206.27
	Total	-	10,522,211,853.0

The County Governments Additional Allocations Bill, 2024

THIRD SCHEDULE (S.5(3))

Unconditional Additional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in Financial Year 2024/25 (Kenya Shillings)					
SN	County	FY 2023/24	FY 2024/25		
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations
		Column A	Column B	Column C	Column D
1	Baringo	20,355	-	92.43	92.43
2	Bomet	-	-	-	-
3	Bungoma	-	-	-	-
4	Busia	-	-	-	-
5	Elgeyo/Marakwet	-	-	-	-
6	Embu	2,142	-	-	-
7	Garissa	844,692	-	621,260.92	621,260.92
8	Homa Bay	-	-	-	-
9	Isiolo	348,837	-	-	-
10	Kajiado	660,242,991	-	160,221,126.40	160,221,126.40
11	Kakamega	16,555	-	-	-
12	Kericho	-	-	-	-
13	Kiambu	15,224,547	5,697,644.00	532,557.55	6,230,201.55
14	Kilifi	950,062,290	-	177,531,147.40	177,531,147.40
15	Kirinyaga	100	-	-	-
16	Kisii	682,562	-	117,616.36	117,616.36
17	Kisumu	233,000	66,912.00	-	66,912.00
18	Kitui	386,118	50,000.00	114,278.66	164,278.66
19	Kwale	1,166,507,886	-	674,512,957.26	674,512,957.26
20	Laikipia	1,515,334	-	-	-
21	Lamu	-	-	-	-
22	Machakos	14,536,041	1,617,189.00	91,028.50	1,708,217.50
23	Makueni	99,857	-	-	-
24	Mandera	1,028	-	-	-
25	Marsabit	1,724,590	-	331,284.73	331,284.73
26	Meru	32,901	-	-	-
27	Migori	4,099,573	-	1,476,144.43	1,476,144.43
28	Mombasa	13,447,263	-	17,041.81	17,041.81
29	Murang'a	-	-	-	-
30	Nairobi	70,744,726	-	-	-
31	Nakuru	2,030,966	-	1,561.96	1,561.96
32	Nandi	55,110,901	-	17,907,660.60	17,907,660.60
33	Narok	27,206,336	-	12,708,045.92	12,708,045.92
34	Nyamira	-	-	-	-
35	Nyandarua	-	-	-	-
36	Nyeri	250,000	-	-	-
37	Samburu	905,744	-	17,500.95	17,500.95

The County Governments Additional Allocations Bill, 2024

Unconditional Additional allocations to County Governments from Court Fines and 20% Share of Mineral Royalties in Financial Year 2024/25 (Kenya Shillings)					
SN	County	FY 2023/24	FY 2024/25		
		Total Unconditional Grants from the National Government Revenue	Unconditional Additional Allocations for Court Fines	Unconditional Additional Allocations for 20% Share of Mineral Royalties	Total Unconditional Additional Allocations
		Column A	Column B	Column C	Column D
38.	Siaya	259,152	-	-	-
39.	Taita Taveta	51,756,326	-	8,603,600.79	8,603,600.79
40.	Tana River	10,624	-	7,499.76	7,499.76
41.	Tharaka Nithi	43,000	-	265.43	265.43
42.	Trans Nzoia	-	-	-	-
43.	Turkana	141,279	-	16,758.91	16,758.91
44.	Uasin Gishu	5,090,269	-	376,383.30	376,383.30
45.	Vihiga	-	-		-
46.	Wajir	4,493	-		-
47.	West Pokot	1,650	-		-
	TOTAL	3,043,584,127	7,431,745.00	1,055,205,814.07	1,062,637,559.07

The County Governments Additional Allocations Bill, 2024

FOURTH SCHEDULE (S.5(4))

County	Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																		
	FY 2023/24	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q	Column R
Total Loans and Grants for FY 2023/24	DANIDA Grant to finance Prisma Health Care in Devoted Context	(DA)World Bank - Kenya Informal Settlement Improvement Project-II (KISIP-II)	(DA)World Bank - Kenya Informal Settlement Improvement Project-II (KISIP-II)	Emergency Locust Response Project(ELRP)	(KfV)German Development Bank loan for (DA)World Bank loan for the Financing of FLocA - Investment(CR)Grant	(DA)World Bank loan for the Food Systems Resilience Project (FSRP)	IDA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCP)	IDA (World Bank) loan for the Water & Sanitation Development Project	IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	IDA (World Bank)Credit Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	IDA (World Bank) Credit Kenya Urban Support Project(KUSP)-Urban	Development Grant (UDG)	International Fund for Agricultural Development(IFAD)-loan	KfV (German Development Bank) loan for Drought Resilience Programme in Agricultural Development	International Fund for Agricultural Development(IFAD) for the Aquaculture Business Development Project	United Nations Fund For Population Activities(UNFPA) Grant - 10th Country Grant	SWEDEN - Kenya Agricultural Business Development Project	Total Loans and Grants for FY 2024/25	
Garingo	315,951,823	7,848,750	121,025,000	173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	18,190,995	40,150,000	9,620,000	10,918,919	453,330,587			
omet	416,348,367	8,482,500			151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	18,278,289	37,950,000		10,918,919	261,694,859			
ungoma	725,703,372	13,698,750	297,400.17	173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	100,434,139	37,950,000	7,400,000	10,918,919	691,817,130			
usia	494,609,948	9,262,500		173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	76,464,543	33,550,000	22,585,560	10,918,919	376,796,673			
lgeyo/Mara wet	438,967,355	5,947,500	261.700.00	173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	18,278,289	40,150,000		10,918,919	942,648,171			
mbu	432,399,863	6,630,000	104,600,000	173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	52,595,562	33,550,000	10,237,551	10,918,919	408,997,184			
ariissa	969,813,544	10,822,500	142,500,000	173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	342,462,888	40,150,000	9,620,000	10,918,919	1,281,901,230			
loma Bay	925,853,896	10,383,750	500,000.00	173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	54,661,088	12,909,422		10,918,919	1,299,909,323			
itololo	311,037,485	6,532,500	142,500,000	173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	63,661,198	40,150,000	9,620,000	10,918,919	478,809,540			
ajiado	471,830,160	9,896,250	180,626.01	173,076,923.08	151,515,152	151,515,152	37,500,000	37,500,000	37,500,000	35,000,000	35,000,000	227,801,862	43	10,509,643	10,918,919	663,767,837			

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SN	County	Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)														Total Loans and Grants for FY 2024/25				
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N		Column O	Column P	Column Q	Column R
11	Kakamega	718,303,924	16,038,750	8,287,500	110,000	0	151,515,152	151,515,152	151,515,152	151,515,152	151,515,152	37,500,000	35,000,000	120,740,969	33,550,000	24,417,125	10,918,919	539,680,914	10,918,919	539,680,914
12	Kericho	425,238,177	8,287,500	8,287,500	464,543,092	0	151,515,152	151,515,152	151,515,152	151,515,152	37,500,000	35,000,000	43,550,249	0	0	0	10,918,919	286,771,819	10,918,919	286,771,819
13	Kiambu	619,767,708	14,527,500	14,527,500	464,543,092	0	151,515,152	151,515,152	151,515,152	151,515,152	37,500,000	35,000,000	1,331,483,863	0	19,395,531	10,918,919	2,064,884,891	10,918,919	2,064,884,891	
14	Kilifi	1,933,698,769	16,087,500	16,087,500	417,190,432	0	151,515,152	1,700,000,000	151,515,152	1,700,000,000	37,500,000	35,000,000	157,132,672	0	0	0	10,918,919	2,868,424,743	10,918,919	2,868,424,743
15	Kirinyaga	321,850,768	6,332,500	6,332,500	0	0	151,515,152	151,515,152	151,515,152	151,515,152	37,500,000	35,000,000	31,719,708	0	13,779,259	10,918,919	286,965,537	10,918,919	286,965,537	
16	Kisii	497,975,162	11,992,500	11,992,500	0	0	151,515,152	151,515,152	151,515,152	151,515,152	37,500,000	35,000,000	90,993,018	0	21,486,575	10,918,919	359,406,163	10,918,919	359,406,163	
17	Kisumu	712,753,681	10,530,000	10,530,000	195,000,000	0	151,515,152	151,515,152	151,515,152	151,515,152	37,500,000	35,000,000	340,394,236	0	15,407,244	10,918,919	1,451,265,550	10,918,919	1,451,265,550	
18	Kitui	572,895,523	13,601,250	13,601,250	0	0	151,515,152	173,076,923.08	151,515,152	173,076,923.08	37,500,000	35,000,000	41,801,769	0	0	0	10,918,919	411,362,090	10,918,919	411,362,090
19	Kwale	1,360,841,563	11,992,500	11,992,500	120,188,971	0	151,515,152	1,000,000,000	151,515,152	1,000,000,000	37,500,000	35,000,000	81,159,202	0	6,660,000	10,918,919	1,454,934,743	10,918,919	1,454,934,743	
20	Laikipia	113,806,027	6,435,000	6,435,000	0	0	173,076,923.08	173,076,923.08	173,076,923.08	173,076,923.08	37,500,000	35,000,000	77,214,879	0	0	0	10,918,919	340,145,721	10,918,919	340,145,721
21	Lamu	226,554,314	3,997,500	3,997,500	282,000,000	0	173,076,923.08	173,076,923.08	173,076,923.08	173,076,923.08	37,500,000	35,000,000	20,547,228	0	0	0	10,918,919	591,169,100	10,918,919	591,169,100
22	Machakos	497,315,830	11,943,750	11,943,750	0	0	151,515,152	151,515,152	151,515,152	151,515,152	37,500,000	35,000,000	90,174,566	0	12,262,438	10,918,919	453,914,825	10,918,919	453,914,825	

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County	Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																					
	FY 2023/24	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q	Column R	Column S		
	Total Loans and Grants for	427,86	11,407,500	1,686,394,54	3,782,250	752,548,603	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	
akueni		427,86	11,407,500	1,686,394,54	3,782,250	752,548,603	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	
fandera		394,54	15,746,250	142,500,000	173,078	142,500,000	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	
farsabit		752,54	10,432,500	142,500,000	173,078	142,500,000	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	
feru		632,06	12,382,500	104,600,000	173,078	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	
figori		476,65	10,432,500	104,600,000	173,078	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	193,506,111	12,382,500	104,600,000	
fombasa		1,344,390,789	10,871,250	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000	860,000
furang'a		340,120,990	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250	9,701,250
airobi		443,556,020	24,521,250	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
akuru		708,709,964	16,136,250	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000
andi		548,601,906	8,238,750	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300	208,300
arok		429,841,625	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500	12,382,500
yamira		594,601,640	7,410,000	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100	148,100
	Total Loans and Grants for	427,86	11,407,500	1,686,394,54	3,782,250	752,548,603	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	476,658,818	10,432,500	632,068,340	12,382,500	

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SN	County	Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)														Total Loans and Grants for FY 2024/25										
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N		Column O	Column P	Column Q	Column R	Column S					
35	Nyandarua	442,23 9,423	7,507,5 00	288,4 62,53 3					151,51 5,152			37,500, 000	35,000, 000	36,556, 578											10,91 8,919	567,460,6 81
36	Nyeri	476,03 6,010	8,336,2 50		360,6 03,07 6				151,51 5,152			37,500, 000	35,000, 000	64,819, 483			19,315,1 46								10,91 8,919	688,008,0 26
37	Samburu	371,32 7,699	7,117,5 00			142,500,00 0		173,07 6,923,0 8				37,500, 000	35,000, 000	25,375, 442	41,25 0,000										10,91 8,919	472,738,7 84
38	Siaya	435,49 9,920	8,921,2 50						151,51 5,152			37,500, 000	35,000, 000	45,218, 472	33,55 0,000			13,838,4 73							10,91 8,919	336,462,2 65
39	Taita Taveta	1,314,7 83,304	6,532,5 00		190,6 26,01 1				151,51 5,152			37,500, 000	35,000, 000	18,278, 289											10,91 8,919	1,300,370, 870
40	Tana River	345,47 9,159	9,018,7 50					173,07 6,923,0 8	151,51 5,152			37,500, 000	35,000, 000	18,278, 289											10,91 8,919	435,308,0 32
41	Tharaka Nithi	525,18 2,222	6,045,0 00	168,9 45,34 7		104,600,00 0			151,51 5,152			37,500, 000	35,000, 000	66,362, 245				12,810,3 84							10,91 8,919	593,697,0 47
42	Trans Nzoia	797,44 4,171	8,872,5 00	621,8 34,07 3					151,51 5,152			37,500, 000	35,000, 000	131,26 7,528	39,05 0,000										10,91 8,919	1,035,958, 171
43	Turkana	987,50 6,777	16,233, 750			142,500,00 0		173,07 6,923,0 8				37,500, 000	105,00 0,000	286,85 8,966											10,91 8,919	1,097,542, 698
44	Uasin Gishu	926,93 5,857	9,750,0 00	320,0 00,00 0	670,0 00,00 0				151,51 5,152			37,500, 000	35,000, 000	385,05 5,948											10,91 8,919	1,619,740, 018
45	Vihiga	392,74 5,156	7,166,2 50						151,51 5,152			37,500, 000	35,000, 000	18,278, 289											10,91 8,919	260,378,6 09

The County Governments Additional Allocations Bill, 2024

County	Conditional Additional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2024/25 (Kenya Shillings)																			
	FY 2023/24	Column A DANIDA Grant to finance Primary Health Care in Devolved Context	Column B IDA World Bank - Kenya Informal Settlement Improvement Project-II KISumu	Column C APD - Kenya Informal Settlement Improvement Project-II (KISIP II)	Column D IDA World Bank - Emergency Local Response Project(ELRP)	Column E KfW(Germany) Development Bank loan for Co-Financing of FLLoCA - IDA (World Bank) loan for the Financing of FLLoCA - County Climate Resilience Investment(CCRI) Grant	Column F IDA (World Bank) Loan for the Food Systems Resilience Project (FSRP)	Column G IDA World Bank Loan for the National Agricultural Value Chain Development Project(NAVCDP)	Column H IDA (World Bank) loan for the Water & Sanitation Development Project (WSDP)	Column I IDA (World Bank)-Kenya Devolution Support Program-II (KDSP II)	Column J IDA (World Bank)Credit Project(KUSP)-Urban Institutional Grant(UIG)	Column K IDA (World Bank Credit Project(KUSP)-Urban Development Grant (UDG)	Column L International Fund for Development(IFAD)-loan for Kenya Project	Column M KfW (German Development Bank) loan for Drought Resilience Programme in Agriculture	Column N International Fund for Development(IFAD) for the Agriculture Business Development Project	Column O United Nations Fund for Population Activities(U/NFPA) Grant - 10th County Grant	Column P SWEDEN - Kenya Agricultural Business Development Project	Column Q Total Loans and Grants for FY 2024/25		
ajiir	1,173,364,095	13,162,500	488,615,663	142,500,000	173,078	6,923,088	700,000	37,500,000	35,000,000	72,942,053	72,942,053	35,000,000	35,000,000	37,500,000	700,000	700,000	700,000	10,918,919	1,673,716,058	
West Pokot	287,043,448	7,702,500		121,025,000	173,078	6,923,088		37,500,000	35,000,000	23,043,492	23,043,492	35,000,000	35,000,000	37,500,000				10,918,919	408,266,834	
RAND	29,072,606,661	487,500,000	5,156,696,115	1,900,000,000	2,250,088	6,923,088	5,700,000	1,762,500,000	1,715,000,000	5,890,000,000	5,890,000,000	1,715,000,000	1,715,000,000	1,762,500,000	5,700,000	5,700,000	5,700,000	513,189,193	42,001,957,724	
OTAL																				

Both IDA (World Bank) Loan for the FLLoCA – County Climate Resilience Investment (CCRI) and KfW (Germany Development Bank) Loan for Co-financing of FLLoCA - County Climate Resilience Investment (CCRI) Grants are to be allocated among County Governments on the basis of the Criteria in section 6(2) (f) of the County Government Additional Allocations Act, 2024.

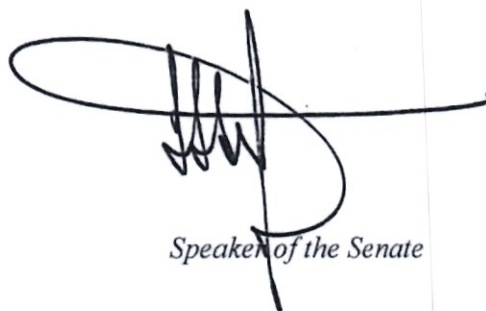
The County Governments Additional Allocations Bill, 2024

I certify that this printed impression is a true copy of the Bill as passed by the Senate on Tuesday 11th June, 2024.



Clerk of the Senate

Endorsed for presentation to the National Assembly in accordance with the provisions of standing order 161 of the Senate Standing Orders.



Speaker of the Senate