No.

2013



THE REPUBLIC OF KENYA

PARLIAMENT OF KENYA LIBRARY

HIS EXCELLENCY THE PRESIDENT UHURU KENYATTA

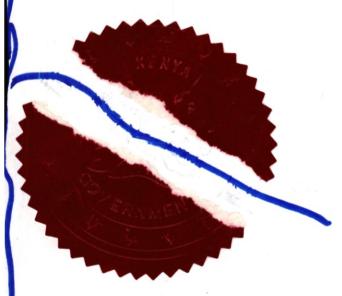
assent

W plu

President



2013



An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2013, and to appropriate those sums for certain public services and purposes

THE SUPPLEMENTARY APPROPRIATION (NO. 2) ACT, 2013

No. of 2013

An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2013, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya as follows—

1. This Act may be cited as the Supplementary Appropriation Act (No. 2), 2013.

Short title

2. The Treasury may issue the sum of seventeen billion, three hundred twenty one million, one hundred fourteen thousand, six seventy nine shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2013.

Issue of KSh. 17,321,114,679 out of the Consolidated Fund for the Service of the year ending 30th June, 2013.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1) (b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2013, in respect of Votes R103, R105, R106, R107, R110, R112, R113, R114, R116, R118, R120, R121, R125, R126, R130, R134, R135, R140, R143, R157, R163, R165, R168, R206, R208, R212, R213, D101, D103, D104, D105, D107, D109, D113, D114, D115, D116, D117, D120, D123, D124, D125, D126, D130, D131, D132, D134, D135, D136, D140, D142, D143, D144, D146, D148, D149, D156, D157, D158, D159, D160, D204 and D207 in accordance with the Appropriation Act, 2012, is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of KSh.32,226,514,061.

	FIRST SCHEDULE	(s. 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R101	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of State for Provincial Administration and Internal Security including general administration and planning, field administration services Administration Police Services, Government Press, Kenya Police and General Service Unit	3,625,000,000	_
R102	The amount required in the year ending 30th June 2013, for salaries and expenses of the State Houses; Nairobi, Mombasa and Nakuru: State Lodges; Sagana, Kisumu, Eldoret and Kakamega. The estimate also includes expenses related to presidential press services, and policy analysis and research	217,500,000	_
R104	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Foreign Affairs including general administration and planning, diplomatic representation and international organizations	315,570,096	9,377,861
R108	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of State for Defense, including general administration and planning, and expenses of the Kenya Defense forces.	1,550,000,000	_
R111	June 2013, for salaries and expenses of the Ministry of Medical Services, including general administration and planning, curative health, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, medical supplies and grants to non-governmental	787 770 575	
R115	hospitals	787,770,575	

	FIRST SCHEDULE—(Contd.)		(s. 3)
(I)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
	and safety services, human resource planning and development, directorate of industrial and vocational training and micro and small scale enterprise development	1,903,047	5,000,000
R117	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Justice, National Cohesion and Constitutional Affairs, including general administration and planning, reforms and legal training	353,000,000	_
R123	The amount required in the year ending 30th June 2013, for salaries and expenses of the Cabinet Office including general administration and planning, National Economic and Social Council, Office of Public Communications, coordination and liaison services and directorate of e-Government.	150,079,112	1,369,000
R131	The amount required in the year ending 30th June 2013, for the salaries and expenses of the Ministry of Education, including general administration and planning, early childhood education, primary education, schools for the handicapped, secondary and adult education	1,894,851,090	_
R136	The amount required in the year ending 30th June, 2013 for salaries and expenses for the Ministry of Lands including general administration and planning, land Adjudication and Settlement, Survey of Kenya, Lands and Physical Planning services.	84,000	_
R141	The amount required in the year ending 30th June 2013, for the salaries and expenses of the Ministry of State for National Heritage and Culture including general administration and planning, Kenya National Archives and Documentation Services, Non-Governmental Organization Coordination Board, National Museums of Kenya, National Culture Services and Kenya Library Services	69,360,000	_

2013

	FIRST SCHEDULE—(Contd)	(s 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh	KSh
R148	The amount required in the year ending 30th June 2013, for salaries and expenses of the Office of the Prime Minister including general administration and planning, coordination services, public sector reforms, performance contracting, efficiency monitoring unit and Inspectorate of State Corporations	271,172,136	_
R149	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Public Health and Sanitation, including general administration and planning, equipment, preventive medicine and promotive health and oversight over sanitation services	134,000,000	_
R156	The amount required in the year ending 30th June, 2013 for the salaries and expenses of the Ministry of Fisheries Development, including general administration and planning, and fisheries development	14,437,708	_
R160	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Industrialization, including general administration and planning, industrial development, Kenya Bureau of Standards, Kenya Industrial Research Institute, Kenya Industrial Property Institute and Kenya Industrial Training Institute	62,930,000	_
R170	The amount required in the year ending 30th June 2013, for recurrent expenses of the Transition Authority including general administration and planning	000,000,801	
R203	The amount required in the year ending 30th June 2013, for salaries and expenses of the Independent Electoral and Boundaries Commission, including general administration and planning	950,488,600	69,503,792
R207	. •	200,000,000	
R209	• • •		

(2)

Recurrent Expenditure

Commission

(1)

Vote

No.

No. (8.3)FIRST SCHEDULE—(Contd.) (4) (3) Appropriations Supply Service or Purpose ın aid KSh. KSh. the Teachers Service Commission, including 380,000,000 2,491,329,663 general administration and planning..... R211 The amount required in the year ending 30th June 2013, for the salaries and expenses of the Auditor General, including general 12,291 administration and planning..... R214 The amount required in the year ending 30th June 2013, for salaries and expenses of the National Gender and Equality general including 70,000,000 administration and field services..... Development Expenditure D106 The amount required in the year ending 30th June 2013, for the Ministry of State for Planning, National Development and Vision 2030 for capital expenditure including general administration and Planning, national development planning policy and research, National Coordinating Agency for Population and Development and Salaries 33,913,733* and expenses of project personnel............ 25,384,477 D110 amount required in the year ending 30th June, 2013, for the Ministry of Agriculture for capital expenditure including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture sector development, facilitation and supply of agriculture and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control and protection of natural resource base for 135,968,915* 2,513,894,803 agriculture.....

D111 The amount required in the year ending 30th June 2013, for the Ministry of Medical Services for capital expenditure including general administration and planning, curative health, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, medical supplies and grants to non-governmental hospitals......

549,331,053 170,000,000*

	FIRST SCHEDULE—(Contd	<u> </u>	(s 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh	KSh
D112	The amount required in the year ending 30th June 2013, for the Office of the Deputy Prime Minister and Ministry of Local Government for capital expenditure including general administration and planning, and development projects within local authorities.	650,000,000	50,000,000*
)118	The amount required in the year ending 30th June 2013, for the Ministry of Gender, Children and Social Development for capital expenditure including general administration and planning, children services, gender and social services.	138,673,500	_
119	The amount required in the year ending 30th June, 2013 for the Ministry of Livestock Development for capital expenditure including general administration and planning, livestock development and veterinary services.	170 000,000	46,000,000
12	The amount required in the year ending 30th June 2013, for Ministry of Environment and Mineral Resources, for capital expenditure including general administration and planning, mineral development, department of Resource Survey and Remote Sensing and environmental management and protection.	6,342,528	40,000,000
122	The amount required in the year ending 30th June 2013, for the Ministry of Co-operative Development and Marketing for capital expenditure including general administration and planning, professional administrative services, co-operative management and training	5 ₁ ,7 12,720	17,000,000
155	The amount required in the year ending 30th June 2013, for the Ministry of Forestry and Wildlife for capital expenditure, including general administration and planning, forestry development and wildlife service		
			589,775,000
	SUB TOTAL KSh.	17,321,114,679	728,143,005

	SECOND SCHEDULE	(s. 5)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R103·	Reduction The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of State for Public Service, including general administration and planning and Government training		
R105	The amount required in the year ending 30th June 2013, for salaries and expenses of the Office of the Vice-President and Ministry of Home Affairs, including general administration and planning, Prison Services, Probation and After Care Services and Betting Control and Licensing Board.	18,108,131 2,824,900	_
R106	The amount required in the year ending 30th June, 2013, for the salaries and expenses for the Ministry of State for Planning, National Development and Vision 2030 including general administration and planning, statistical services and regional cooperation. The estimate also includes expenditure arising from data collection, policy analysis and research	5,879,620	_
R107	The amount required in the year ending 30th June, 2013 for the salaries and expenses of the Ministry of Finance including general administration and planning, financial policy, Debt Management, Directorate of Public Procurement, Government Information Technology Services, bank and financial institutions, Insurance Regulatory Authority, Kenya Revenue Authority, Department of Government Investment and Public Enterprises, parastatals reform		
	programme and Kenya Investment Authority	140,000,000	_

	SECOND SCHEDULE—(Contd.)		2 and 3)
(l)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R110	June, 2013, for salaries and expenses of the Ministry of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and extension research, information management for agriculture sector, monitoring and management of food security, crop and pest control and protection of natural resource base for	51 000 000	
R112	The amount required in the year ending 30th June 2013, for salaries and expenses of the Office of the Deputy Prime Minister and Ministry of Local Government, including general administration and planning, and grants to local authorities	51,000,000 107,698,745	_
R113	The amount required in the year ending 30th June 2013, for the salaries and expenses of the Ministry of Roads, including general administration and planning, roads, transport and staff training services	89,042,752	000,000,000,1
R114	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Transport, including general administration and planning, Kenya Railways, Kenyan Ferry Services, Kenya Civil Aviation Authority and Kenya Maritime Authority	9,000,000	
R116	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Trade including general administration and planning, promotion of trade, internal and external trade services, Export Promotion Councit, Business Premises Rent Tribunal and Kenya Institute		
RII8	The amount required in the year ending 30th June 2013, for the Salaries and expenses of the Ministry of Gender, Children and Social Development including general	2,000,000	_

	SECOND SCHEDULE—(Consd.)	(25.	2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
	administration and planning, children services, gender and social services	3,004,606	6,960,000
R120	The amount required in the year ending 30th June, 2013, for salaries and expenses for the Ministry of Water and Irrigation, including general administration and planning, rural, urban and special water programmes, flood control and land reclamation, development of irrigation schemes including Bura Irrigation Scheme, National Irrigation Board and National Water Conservation and Pipeline Corporation	_	43,000,000
Ri2I	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Environment and Mineral Resources, including general administration and planning, mineral development, Department of Resource Survey and Remote Sensing, and Environmental Management and Protection	78,000,000	_
R125	The amount required in the year ending 30th June 2013, for salaries and expenses of the State Law Office, including general administration and planning, legal services and Registrar-General's services	116,430,000	_
R126	The amount required in the year ending 30th June 2013, for salaries and expenses of running the judicial services, including the Supreme Court, Court of Appeal, High Court of Kenya, Magistrates and Kadhis Courts	1,563,000,000	· -
R130	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Energy, including general administration and planning, renewable energy development electric power development and petroleum exploration and distribution.	32,679,82	380,0 00
R13-	The amount required in the year ending 30th June 2013, for the salaries and expenses of the Ethics and Anti-Corruption Commission including general administration and planning and expenditure related to research,		

	SECOND SCHEDULE—(Contd.)	(58	2 and 3)
(I)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh	KSh
	education policy and preventive services, investigations, asset tracing, legal services and asset recovery	50,000,000	_
R135	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Special Programmes including general administration and planning, relief and rehabilitation, national disaster operations, National Aids Control Council and disaster emergency response coordination.	<i>67</i> 0 216 800	
R140		679,216,890	
R143	The amount required in the year ending 30th June 2013, for salaries and expenses of the Ministry of Higher Education, Science and Technology, including general administration and planning, technical education, higher education support services, university education and National Council for Science and Technology	34,660,000	
R157	The amount required in the year ending 30th June 2013, for salaries and expenses for the Ministry of Nairobi Metropolitan Development including general administration and planning, development of Nairobi Metropolitan infrastructure, development of efficient water supply, waste management system and slum up-		
R163	The amount required in the year ending 30th June 2013, for salaries and expenses of the Directorate of Public Prosecutions, including	1,312,600	-
R165	general administration and planning The amount required in the year ending 30th June 2013, for salaries and expenses of the	190,000,000	_

	SECOND SCHEDULE — (Contd)		2 and 3)
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh
	commission for the implementation of the Constitution, including general administration and planning and boundaries review	8,000,000	_
R168	The amount required in the year ending 30th June 2013, for the salaries and expenses of the Registrar of Political Parties, including general administration and planning, operations, training and expenditure related to liaison services	4,981,263	_
R206	The amount required in the year ending 30th June 2013, for salaries and expenses of the Commission on Revenue Allocation, including general administration and planning	26,148,000	1,148,000
R208	The amount required in the year ending 30th June 2013, for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning	288,400,000	200,000
R212	The amount required in the year ending 30th June 2013, for salaries and expenses of the Controller of Budget, including general administration and planning	89,783,425	_
R213	The amount required in the year ending 30th June 2013, for salaries and expenses of the Commission on Administrative Justice, including general administration and planning	43,201,429	430,000
	Development Expenditure		
D101	The amount required in the year ending 30th June 2013, for the Ministry of State for Provincial Administration and Internal Security for capital expenditure including general administration and planning, field administration services, Administration Police, Government Press, Kenya Police and General Service Unit	231,850,000	_
D103	The amount required in the year ending 30th June 2013, for the Ministry of State for Public Service for capital expenditure, including general administration and		

	SBCOND SCHEDULE—(Contd.	SECOND SCHEDULE—(Contd.) (ss. 2 and 3	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
	planning and Government training institutes	35,233,540	_
D104	The amount required in the year ending 30th June 2013, for the Ministry of Foreign Affairs for capital expenditure, including general administration and planning and diplomatic representation	100,000,000	_
D105	The amount required in the year ending 30th June 2013, for the office of the Vice President and Ministry of Home Affairs, for Capital expenditure including general administration and planning, prison services, probation and After Care services and Betting Control and Licensing Board.	199,500,000	_
D107	The amount required in the year ending 30th June 2013, for the Ministry of Finance for capital expenditure including general administration and planning, financial policy, Debt management, Directorate of Public Procurement, Government Information Technology services, banks and financial institutions, Insurance Regulatory Authority, Kenya Revenue Authority, Department of Government Investment and Public Enterprises, parastatals reform programme and Kenya Investment Authority.	12,145,350,000	15.961,000*
D109	The amount required in the year ending 30th June 2013, for the Ministry of Regional Development Authorities for capital expenditure including general administration, planning and regional Development.	20,000,000	215,000,000*
D113	The amount required in the year ending 30th June, 2013 for the capital expenditure of the Ministry of Roads including general administration and planning, roads and transport departments and staff training.		13,694,775,838*
D114	The amount required in the year ending 30th June 2013, for capital expenditure of the Ministry of Transport, including general		

No.

2013			
	SECOND SCHEDULE—(Contd)		
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supplv 	Appropriations in aid
	Development Expenditure	KSh	KSh
	administration and planning, Kenya Railways, Kenya Ferry Services, Kenya Civil Aviation Authority and Kenya Maritime Authority	542,780,000	387,420,000*
	The amount required in the year ending 30th June 2013, for the Ministry of Labour, for capital expenditure including general administration and planning, industrial relations, directorate of occupational health and safety services, human resource planning and development, directorate of industrial and vocational training and micro and small scale enterprises development	65,500,000	_
D116	The amount required in the year ending 30th June 2013, for the Ministry of Trade for capital expenditure including general administration and planning, promotion of trade, internal and external trade services, Export Promotion Council and Kenya Institute of Business Training	184,500,000	200,000*
D117	The amount required in the year ending 30th June 2013, for the Ministry of Justice, National Cohesion and Constitutional Affairs, for capital expenditure including general administration and planning, reforms and legal training.	16.000.000	*000,000,00
D120	The amount required in the year ending 30th June 2013, for the Ministry of Water and Irrigation for capital expenditure, including general administration and planning, rural urban and special water programmes, flood control and land reclamation development of irrigation schemes, National Irrigation Board and National Water Conservation and Pipeline Corporation	447,094,860	3,359,952,579*
D123	The amount required in the year ending 30th June 2013, for Cabinet Office for capital expenditure. Including general administration and planning, National Economic and Social Council, coordination and Itaison services, and directorate of e-Government	17,000,000	

	SECOND SCHEDULE—(Contd)	(ss.	2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh
D124	The amount required in the year ending 30th June 2013, for the Ministry of East African Community for capital expenditure including general administration and planning, regional resource and integration centres.	800,008	_
D125	The amount required in the year ending 30th June, 2013 for the State Law Office, for capital expenditure including general administration and planning	20,000,000	_
D126		823,585,271	_
D130	The amount required in the year ending 30th June, 2013 for the Ministry of Energy for capital expenditure including general administration and planning, renewable energy development, electric power development and petroleum exploration and distribution.	3,270,319,732	588,684,616*
D131	The amount required in the year ending 30th June, 2013, for the Ministry of Education for capital expenditure including general administration and planning, early childhood education, primary education, schools for the handicapped, secondary education and Adult education.	1,016,000,000	_
D132	The amount required in the year ending 30th June 2013, for the Ministry of Information and Communications for capital expenditure including general administration and planning, information and news services, Kenya News Agency, rural press, Film Production Department and Kenya Institute of Mass Communication	180,000,000	191;800,000
D134		, ,	,,
	and planning	90,000,000	_

(1)

Vote

No

200,000,000

and Rent Restriction Tribunal

	SECOND SCHEDULE — (Contd)	(ss 2 and 3)	
_(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
D146	Development Expenditure The amount required in the year ending 30th June 2013, for the Ministry of Tourism for capital expenditure including general administration and planning, development and promotion of tourism, Kenya Utalii College and Bomas of Kenya	KSh 60,000,000	KSh
D148	The amount required in the year ending 30th June, 2013, for the Office of the Prime Minister for capital expenditure including general administration and planning, efficiency monitoring unit, public service reforms and other capital expenses.	_	120,000,000*
D149	The amount required in the year ending 30th June 2013, for the Ministry of Public Health and Sanitation for capital expenditure including general administration and planning, equipment, preventive medicine and promotive health and oversight over sanitation services	1,062,000,000	_
D156	The amount required in the year ending 30th June, 2013 for the Ministry of Fisheries Development for capital expenditure including general administration and planning and fisheries development	297,964,827	58,000,000*
D157	The amount required in the year ending 30th June 2013, for the Ministry of Nairobi Metropolitan Development for capital expenditure including general administration and planning, metropolitan planning and development and social infrastructure	119,991,480	_
D158	The amount required in the year ending 30th June 2013, for the Ministry of Development of Northern Kenya and other Arid Lands for capital expenditure including general administration and planning, land resource management, infrastructural development, livestock development, industries and water		
D159	The amount required in the year ending 30th June, 2013, for the Ministry of Public Works for capital expenditure including general administration and planning, supplies branch, Architectural, Electrical and	10,850,000	_
	Mechanical Departments	230,000,000	_

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2013	Supplementary Appropriation (No. 2)		No.
	SECOND SCHEDULE—(Contd.	(ss. 2 and 3)	
(L)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
D160	The amount required in the year ending 30th June 2013, for the Ministry of Industrialization for capital expenditure including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates and Kenya Industrial Training Institute	674,500,000	85,000.000
D204	The amount required in the year ending 30th June, 2013 for the Parliamentary Service Commission, for capital expenditure including general administration and planning.	700,000,000	_
D207	The amount required in the year ending 30th June, 2013 for the Public Service Commission, for capital expenditure including general administration and planning	-45,000,000	_
	Sub Total KSh.	(32,226,514,061)	(17,320,776,663)
	Grand Total KSh.	(14,965,399,382)	(16,592,633,828)

*Deficiency

No.

vear enforce on the

Supplementary Appropriation (No. 2)

2013

I certify that this printed impression is a true copy of the Bill passed by the National Assembly on the 25th June, 2013.

Clerk of the National Assembly.

Presented for assent in accordance with the provisions of the Constitution of Kenya on the 28th June, 2013 at the hour of 5.00 p.m.

Speaker of the National Assembly.