

LATF Allocations FY 2006-2007

PARLIAMENT
OF KENYA
LIBRARY

L A Code	L A Name	Service Delivery	Performance	Total Allocations
001	Nairobi City Council	830,138,216	553,425,477	1,383,563,693
006	Ahero Town Council	9,004,058	6,002,705	15,006,763
011	Awendo Town Council	13,718,368	9,145,579	22,863,947
016	Baringo County Council	25,401,386	16,934,258	42,335,644
021	Bomet County Council	33,044,909	22,029,939	55,074,848
026	Bomet Municipal Council	6,151,192	4,100,795	10,251,987
031	Bondo County Council	21,918,805	14,612,537	36,531,342
036	Bondo Town Council	5,927,876	3,951,917	9,879,793
041	Bungoma County Council	63,846,605	42,564,404	106,411,009
046	Bungoma Municipal Council	19,548,365	13,032,244	32,580,609
051	Bureti County Council	21,334,250	14,222,833	35,557,083
056	Burnt Forest Town Council	4,707,101	3,138,067	7,845,168
061	Busia County Council	27,283,682	18,189,122	45,472,804
066	Busia Municipal Council	14,124,464	9,416,309	23,540,773
071	Butere-Mumias County Council	40,025,927	26,683,951	66,709,878
076	Chepareria Town Council	1,936,718	1,291,145	3,227,863
081	Chogoria Town Council	4,327,295	2,884,863	7,212,158
086	Chuka Town Council	6,435,921	4,290,614	10,726,535
091	Eldama Ravine Town Council	7,413,038	4,942,025	12,355,063
096	Eldoret Municipal Council	68,043,271	45,362,181	113,405,452
101	Embu County Council	16,882,333	11,254,888	28,137,221
106	Embu Municipal Council	14,897,483	9,931,656	24,829,139
111	Funyula Town Council	2,961,857	1,974,572	4,936,429
116	Garissa County Council	30,092,374	20,061,582	50,153,956
121	Garissa Municipal Council	22,019,648	14,679,765	36,699,413
126	Gucha County Council	30,339,647	20,226,432	50,566,079
131	Gusii County Council	29,470,395	19,646,930	49,117,325
136	Homa Bay County Council	23,268,269	15,512,179	38,780,448
141	Homa Bay Municipal Council	15,546,788	10,364,525	25,911,313
143	Ijara County Council	6,789,218	4,526,146	11,315,364
146	Isiolo County Council	18,841,132	12,560,754	31,401,886
151	Iten-Tambach Town Council	5,056,031	3,370,688	8,426,719
156	Kabarnet Municipal Council	6,026,872	4,017,915	10,044,787
161	Kajiado Town Council	4,721,195	3,147,463	7,868,658
166	Kakamega County Council	46,379,157	30,919,438	77,298,595
171	Kakamega Municipal Council	24,554,189	16,369,459	40,923,648
176	Kandara Town Council	3,860,377	2,573,585	6,433,962
181	Kangema Town Council	3,778,376	2,518,917	6,297,293
186	Kangundo Town Council	21,207,951	14,138,634	35,346,585
191	Kapenguria Municipal Council	9,974,069	6,649,379	16,623,448
196	Kapsabet Municipal Council	12,247,969	8,165,313	20,413,282
201	Karatina Municipal Council	3,551,081	2,367,388	5,918,469
206	Karuri Town Council	16,141,027	10,760,685	26,901,712
211	Kehancha Municipal Council	18,656,125	12,437,416	31,093,541
216	Keiyo County Council	11,993,322	7,995,548	19,988,870
221	Kendu Bay Town Council	3,803,732	2,535,822	6,339,554
226	Kericho Municipal Council	17,702,411	11,801,607	29,504,018
231	Keroka Town Council	6,211,506	4,141,004	10,352,510
236	Kerugoya/Kutus Municipal Council	8,727,604	5,818,403	14,546,007
241	Kiambu County Council	33,988,285	22,658,856	56,647,141
246	Kiambu Municipal Council	11,734,305	7,822,870	19,557,175
251	Kikuyu Town Council	17,687,395	11,791,597	29,478,992
256	Kilifi County Council	47,978,874	31,985,916	79,964,790
261	Kilifi Town Council	16,768,555	11,179,036	27,947,591
266	Kimilili Municipal Council	10,614,976	7,076,651	17,691,627
271	Kipkelion Town Council	5,044,652	3,363,101	8,407,753
276	Kipsigis County Council	30,670,819	20,447,212	51,118,031
281	Kirinyaga County Council	41,931,787	27,954,524	69,886,311
286	Kisii Municipal Council	13,981,722	9,321,148	23,302,870

KENYA NATIONAL ASSEMBLY LIBRARY

Accession: 10008038

Call No: 336.185 LATF



L A Code	L A Name	Service Delivery	Performance	Total Allocations
291	Kisumu County Council	17,906,985	11,937,990	29,844,975
296	Kisumu Municipal Council	89,064,883	59,376,589	148,441,472
301	Kitale Municipal Council	27,516,772	18,344,514	45,861,286
306	Kitui County Council	36,978,042	24,652,028	61,630,070
311	Kitui Municipal Council	18,169,128	12,112,752	30,281,880
316	Koibatek County Council	13,963,395	9,308,930	23,272,325
321	Kwale County Council	63,097,234	42,064,822	105,162,056
326	Kwale Town Council	4,808,141	3,205,427	8,013,568
331	Laikipia County Council	22,529,831	15,019,888	37,549,719
336	Lamu County Council	12,740,855	8,493,903	21,234,758
341	Limuru Municipal Council	8,772,868	5,848,579	14,621,447
346	Litein Town Council	9,522,956	6,348,637	15,871,593
351	Lodwar Municipal Council	9,250,439	6,166,959	15,417,398
356	Londiani Town Council	5,603,069	3,735,380	9,338,449
361	Luanda Town Council	9,878,900	6,585,933	16,464,833
366	Lugari County Council	22,708,987	15,139,325	37,848,312
371	Machakos Municipal Council	22,922,491	15,281,661	38,204,152
376	Makueni County Council	71,380,106	47,586,737	118,966,843
381	Makuyu Town Council	5,960,910	3,973,940	9,934,850
386	Malaba Town Council	6,159,241	4,106,161	10,265,402
391	Malakisi Town Council	5,578,418	3,718,945	9,297,363
396	Malava Town Council	5,786,243	3,857,496	9,643,739
401	Malindi County Council	17,446,946	11,631,298	29,078,244
406	Malindi Municipal Council	27,734,615	18,489,744	46,224,359
411	Mandera County Council	27,317,993	18,211,995	45,529,988
416	Mandera Town Council	13,546,649	9,031,099	22,577,748
421	Maragwa County Council	28,558,670	19,039,114	47,597,784
426	Maragwa Town Council	4,732,277	3,154,851	7,887,128
431	Marakwet County Council	14,136,083	9,424,055	23,560,138
436	Maralal Town Council	7,983,338	5,322,225	13,305,563
441	Mariakani Town Council	9,574,323	6,382,882	15,957,205
446	Marsabit County Council	16,392,173	10,928,116	27,320,289
451	Masaku County Council	48,923,565	32,615,710	81,539,275
456	Masimba Town Council	5,173,122	3,448,748	8,621,870
461	Matuu Town Council	6,685,997	4,457,331	11,143,328
466	Maua Municipal Council	7,600,468	5,066,979	12,667,447
471	Mavoko Municipal Council	11,932,438	7,954,958	19,887,396
476	Mbeere County Council	17,698,736	11,799,158	29,497,894
481	Mbita Point Town Council	5,388,602	3,592,401	8,981,003
486	Meru County Council	46,938,397	31,292,264	78,230,661
491	Meru Municipal Council	17,411,995	11,607,997	29,019,992
496	Meru South County Council	13,992,172	9,328,115	23,320,287
501	Migori County Council	31,383,646	20,922,431	52,306,077
506	Migori Municipal Council	14,548,668	9,699,112	24,247,780
511	Molo Town Council	15,464,740	10,309,827	25,774,567
516	Mombasa Municipal Council	258,199,573	172,133,049	430,332,622
521	Mount Elgon County Council	15,164,075	10,109,384	25,273,459
526	Moyale County Council	10,016,077	6,677,384	16,693,461
531	Mtito Andei Town Council	4,459,985	2,973,324	7,433,309
536	Muhoroni Town Council	7,832,290	5,221,527	13,053,817
541	Mumias Municipal Council	20,107,234	13,404,822	33,512,056
546	Murang'a County Council	29,666,260	19,777,507	49,443,767
551	Murang'a Municipal Council	6,427,379	4,284,920	10,712,299
556	Mwingi County Council	23,261,841	15,507,894	38,769,735
561	Mwingi Town Council	10,238,153	6,825,435	17,063,588
566	Naivasha Municipal Council	21,221,065	14,147,377	35,368,442
571	Nakuru County Council	95,170,946	63,447,297	158,618,243
576	Nakuru Municipal Council	86,823,411	57,882,274	144,705,685
581	Nambale Town Council	3,657,197	2,438,131	6,095,328

LATF Allocations FY 2006-2007

L A Code	L A Name	Service Delivery	Performance	Total Allocations
586	Nandi County Council	44,252,363	29,501,576	73,753,939
591	Nandi-Hills Town Council	7,888,917	5,259,278	13,148,195
596	Nanyuki Municipal Council	13,894,867	9,263,244	23,158,111
601	Narok County Council	32,288,216	21,525,478	53,813,694
606	Narok Town Council	11,821,101	7,880,734	19,701,835
616	Nyahururu Municipal Council	11,169,889	7,446,593	18,616,482
621	Nyamache Town Council	5,209,142	3,472,761	8,681,903
626	Nyamarambe Town Council	4,748,729	3,165,820	7,914,549
631	Nyambene County Council	54,537,801	36,358,534	90,896,335
636	Nyamira County Council	38,271,140	25,514,093	63,785,233
641	Nyamira Town Council	9,996,781	6,664,521	16,661,302
646	Nyandarua County Council	47,972,795	31,981,864	79,954,659
651	Nyando County Council	23,348,190	15,565,460	38,913,650
656	Nyansiongo Town Council	5,314,056	3,542,704	8,856,760
661	Nyeri County Council	54,099,087	36,066,058	90,165,145
667	Nyeri Municipal Council	23,961,125	15,974,083	39,935,208
671	Nzoia County Council	46,982,093	31,321,396	78,303,489
676	Ogembo Town Council	5,970,292	3,980,195	9,950,487
681	Oi'Kalou Town Council	9,844,735	6,563,157	16,407,892
686	Olkejuado County Council	58,822,458	39,214,972	98,037,430
691	Othaya Town Council	4,119,485	2,746,323	6,865,808
696	Oyugis Town Council	8,494,688	5,663,126	14,157,814
701	Pokot County Council	23,851,773	15,901,182	39,752,955
706	Port Victoria Town Council	4,371,008	2,914,005	7,285,013
711	Rachuonyo County Council	22,082,306	14,721,538	36,803,844
716	Rongo Town Council	8,781,364	5,854,242	14,635,606
721	Ruiru Municipal Council	34,539,007	23,026,005	57,565,012
726	Rumuruti Town Council	5,122,868	3,415,246	8,538,114
731	Runyenjes Municipal Council	6,785,401	4,523,600	11,309,001
736	Sagana Town Council	3,902,793	2,601,862	6,504,655
741	Samburu County Council	17,512,814	11,675,209	29,188,023
746	Siaya County Council	32,286,953	21,524,636	53,811,589
751	Siaya Municipal Council	8,811,956	5,874,637	14,686,593
756	Sirisia Town Council	3,277,489	2,184,993	5,462,482
761	Sotik Town Council	3,410,279	2,273,519	5,683,798
766	Suba County Council	13,374,314	8,916,210	22,290,524
771	Suneka Town Council	6,267,323	4,178,216	10,445,539
776	Tabaka Town Council	4,861,268	3,240,846	8,102,114
781	Taita / Taveta County Council	18,502,858	12,335,239	30,838,097
786	Tana River County Council	22,433,941	14,955,961	37,389,902
791	Taveta Town Council	9,202,759	6,135,173	15,337,932
796	Teso County Council	14,860,717	9,907,145	24,767,862
801	Tharaka County Council	10,405,425	6,936,950	17,342,375
806	Thika County Council	44,822,681	29,881,787	74,704,468
811	Thika Municipal Council	33,410,674	22,273,783	55,684,457
816	Trans Mara County Council	19,136,791	12,757,860	31,894,651
821	Turkana County Council	47,733,821	31,822,548	79,556,369
826	Ugunja Town Council	4,770,650	3,180,433	7,951,083
831	Ukwala Town Council	5,783,852	3,855,902	9,639,754
836	Vihiga County Council	32,198,574	21,465,716	53,664,290
841	Vihiga Municipal Council	15,724,148	10,482,766	26,206,914
846	Voi Municipal Council	8,865,667	5,910,445	14,776,112
851	Wajir County Council	40,387,559	26,925,039	67,312,598
856	Warend County Council	42,861,049	28,574,033	71,435,082
861	Webuye Municipal Council	11,234,003	7,489,336	18,723,339
866	Wote Town Council	7,832,807	5,221,871	13,054,678
871	Yala Town Council	4,039,204	2,692,803	6,732,007
	TOTAL	4,499,999,994	3,000,000,006	7,500,000,000

MINISTRY OF LOCAL GOVERNMENT: 24% RMLF

ROAD MAINTENANCE LEVY FUND DISBURSEMENTS TO LOCAL AUTHORITIES

NO.	RECIPIENT/ROAD NAME & ROAD NUMBER MUNICIPALITY	ACTUAL FY 2003/2004	ACTUAL FY 2004/2005	ACTUAL FY 2005/2006	BUDGET FY 2006/07
1	Nairobi City Council	136,521,769.00	165,517,043.81	213,000,000.00	390,766,001.00
2	Kiambu Municipal Council	1,500,220.00	1,500,220.00	1,500,220.00	2,576,000.00
3	Murang'a Municipal Council	2,631,679.00	2,631,679.00	2,631,679.00	2,351,994.40
4	Kerugoya Municipal Council	1,499,995.00	1,499,995.00	1,499,995.00	2,351,994.40
5	Mombasa Municipal Council	47,857,003.00	58,052,541.34	75,000,000.00	84,444,948.00
6	Nyeri Municipal Council	9,784,684.00	3,784,684.00	3,784,684.00	4,238,846.08
7	Thika Municipal Council	6,326,244.00	5,326,244.00	5,326,244.00	5,965,393.28
8	Kilifi Municipal Council	1,499,920.00	1,499,920.00	1,499,920.00	1,679,910.40
9	Voi Municipal Council	1,763,535.00	1,763,535.00	1,763,535.00	1,975,159.20
10	Malindi Municipal Council	3,905,415.00	3,905,419.00	3,905,419.00	4,374,069.28
11	Embu Municipal Council	3,132,730.00	2,132,730.00	2,132,730.00	2,388,657.60
12	Maragua Town Council	1,500,234.00	1,500,234.00	1,500,234.00	1,680,262.08
13	Wote Town Council	612,402.00	1,000,000.00	1,000,000.00	2,240,000.00
14	Kitui Municipal Council	1,500,040.00	1,500,040.00	1,500,040.00	2,369,422.72
15	Maua Municipal Council	1,500,000.00	1,500,000.00	1,500,000.00	1,680,000
16	Kajiado Town Council	1,434,514.00	1,434,514.00	1,434,514.00	1,606,656
17	Machakos Municipal Council	10,357,352.00	5,921,682.00	5,921,682.00	6,632,284
18	Meru Municipal Council	10,163,776.00	3,163,776.00	3,163,776.00	3,543,429
19	Kisumu Municipal Council	20,212,572.00	24,532,300.57	27,000,000.00	35,685,412
20	Siaya Municipal Council	1,500,000.00	1,500,000.00	1,500,000.00	1,680,000
21	Homa Bay Municipal Council	2,804,799.00	2,804,799.00	2,804,799.00	3,141,375
22	Migori Municipal Council	1,500,000.00	1,500,000.00	1,500,000.00	2,800,000
23	Kehancha Municipal Council	500,000.00	1,476,039.00	1,476,039.00	1,653,164
24	Kericho Municipal Council	5,391,914.00	5,391,914.00	5,391,914.00	6,038,944

NO.	RECIPIENT/ROAD NAME & ROAD NUMBER MUNICIPALITY	ACTUAL FY 2003/2004	ACTUAL FY 2004/2005	ACTUAL FY 2005/2006	BUDGET FY 2006/07
25	Nanyuki Municipal Council	2,499,986.00	2,499,986.00	2,499,986.00	2,799,984
26	Nakuru Municipal Council	17,330,651.00	20,928,440.48	25,000,000.00	30,443,130
27	Trans Nzoia Municipal Council	6,183,936.00	4,000,000.00	4,000,000.00	4,480,000
28	Eldoret Municipal Council	11,904,017.00	14,458,860.33	17,000,000.00	21,032,287
29	Kabarnet Municipal Council	1,434,703.00	1,434,703.00	1,434,703.00	1,628,388
30	Kapsabet Municipal Council	1,488,434.00	1,488,434.00	1,488,434.00	1,689,373
31	Lodwar Municipal Council	1,500,192.00	1,500,192.00	1,500,192.00	1,702,718
32	Bungoma Municipal Council	3,161,404.00	3,161,404.00	3,161,404.00	3,588,194
33	Busia Municipal Council	2,542,254.00	2,542,254.00	2,542,254.00	2,885,458
34	Kakamega Municipal Council	6,453,891.00	5,453,891.00	5,453,891.00	6,190,166
35	Vihiga Municipal Council	1,500,000.00	1,500,000.00	1,500,000.00	1,702,500
36	Ruru Municipal Council	1,500,200.00	1,500,200.00	1,500,200.00	1,702,727
37	Nyahururu Municipal Council	1,500,075.00	1,500,075.00	1,500,075.00	1,702,585
38	Bomet Municipal Council	1,500,000.00	1,500,000.00	1,500,000.00	1,702,500
39	Limuru Municipal Council	1,500,200.00	1,500,200.00	1,500,200.00	1,702,727
40	Garissa Municipal Council	3,625,281.00	3,625,281.00	3,625,281.00	4,114,694
41	Kisii Municipal Council	4,943,980.00	4,943,980.00	4,943,980.00	5,611,417
42	Naivasha Municipal Council	2,500,002.00	2,500,002.00	2,500,002.00	2,837,502
43	Karatina Municipal Council	1,499,996.00	1,499,996.00	1,499,996.00	1,702,495
44	Runyenjes Municipal Council	500,000.00	1,000,000.00	1,000,000.00	1,135,000
45	Webuye Municipal Council	1,500,000.00	1,500,000.00	1,500,000.00	2,837,500
46	Narok Municipal Council	1,601,600.00	1,601,600.00	1,601,600.00	2,952,816
47	Mavoko Municipal Council	1,500,382.00	1,500,382.00	1,500,382.00	1,702,934
48	Mumias Municipal Council	1,500,000.00	1,500,000.00	1,500,000.00	1,702,500
49	Kapenguria Municipal Council	1,500,000.00	1,500,000.00	1,500,000.00	2,837,500
50	Marsabit County Council	-	2,000,000.00	2,000,000.00	2,270,000
51	Moyale County Council	-	2,000,000.00	2,000,000.00	2,270,000

NO.	RECIPIENT/ROAD NAME & ROAD NUMBER MUNICIPALITY	ACTUAL FY 2003/2004	ACTUAL FY 2004/2005	ACTUAL FY 2005/2006	BUDGET FY 2006/07
52	Mwingi County Council	-	2,000,000.00	2,000,000.00	2,270,000
53	Bondo Town Council	-	2,000,000.00	2,000,000.00	2,270,000
54	Nyamira Town Council	-	1,000,000.00	1,000,000.00	2,270,000
55	Suba County Council	-	2,000,000.00	2,000,000.00	2,270,000
56	Iten-Tambach Town Council	-	1,000,000.00	1,000,000.00	1,135,000
57	Maralal Town Council	-	1,000,000.00	1,000,000.00	1,135,000
58	Mandera Town Council	-	2,000,000.00	2,000,000.00	2,270,000
59	Wajir County Council	-	2,000,000.00	2,000,000.00	2,270,000
60	Marakwet County Council	-	2,000,000.00	2,000,000.00	2,270,000
61	Eldama Ravine Town Council	-	1,000,000.00	1,000,000.00	2,270,000
62	Gucha County Council	-	2,000,000.00	2,000,000.00	2,270,000
63	Kwale Town Council	-	2,000,000.00	2,000,000.00	2,270,000
64	Lamu County Council	-	1,000,000.00	1,000,000.00	1,135,000
65	Tana River County Council	-	2,000,000.00	2,000,000.00	2,270,000
66	Isiolo County Council	-	2,000,000.00	2,000,000.00	2,270,000
67	Keroka Town Council	-	1,000,000.00	1,000,000.00	2,270,000
68	Nyansiongo Town Council	-	1,000,000.00	1,000,000.00	1,702,500
69	Ijara County Council	-	2,000,000.00	2,000,000.00	2,270,000
70	Ahero Town Council	-	1,000,000.00	1,000,000.00	1,702,500
71	Mount Elgon County Council	-	2,000,000.00	2,000,000.00	2,270,000
72	Teso County Council	-	2,000,000.00	2,000,000.00	2,270,000
73	Buret County Council	-	2,000,000.00	2,000,000.00	2,270,000
74	Butere-Mumias County Council	-	2,000,000.00	2,000,000.00	2,270,000
75	Gusii County Council	-	2,000,000.00	2,000,000.00	2,270,000
76	Mbeere County Council	-	1,000,000.00	1,000,000.00	1,135,000
77	Tabaka Town Council	-	1,000,000.00	1,000,000.00	1,702,500
78	Lugari County Council	-	2,000,000.00	2,000,000.00	2,270,000

NO.	RECIPIENT/ROAD NAME & ROAD NUMBER MUNICIPALITY	ACTUAL FY 2003/2004	ACTUAL FY 2004/2005	ACTUAL FY 2005/2006	BUDGET FY 2006/07
79	Nyamira County Council	-	2,000,000.00	2,000,000.00	2,270,000
80	Ogembo Town Council	-	1,000,000.00	1,000,000.00	2,270,000
81	Othaya Town Council	-	1,000,000.00	1,000,000.00	2,270,000
82	Suneka Town Council	-	1,000,000.00	1,000,000.00	2,270,000
83	Chuka Municipal Council	-	2,000,000.00	2,000,000.00	2,270,000
84	Tharaka County Council	-	2,000,000.00	2,000,000.00	2,270,000
85	Trans Mara County Council	-	2,000,000.00	2,000,000.00	2,270,000
86	Wareng County Council	-	2,000,000.00	2,000,000.00	2,270,000
87	Oyugis Town Council	-	1,000,000.00	1,000,000.00	1,702,500
88	Busia County Council	-	1,000,000.00	1,000,000.00	1,702,500
89	Kimilili Municipal Council	-	1,000,000.00	1,000,000.00	1,702,500
90	Karuri Town Council	-	1,000,000.00	1,000,000.00	1,135,000
91	O'lkalau Town Council	-	1,000,000.00	1,000,000.00	2,270,000
92	Nakuru County Council	-	1,000,000.00	1,000,000.00	1,135,000
93	Nandi Hills Town Council	-	1,000,000.00	1,000,000.00	2,270,000
94	Bungoma County Council	-	2,000,000.00	2,000,000.00	2,270,000
95	Awendo Town Council	-	1,000,000.00	1,000,000.00	1,683,709
96	Mtito Andei Town Council	-	1,000,000.00	1,000,000.00	1,135,000
	GROSS TOTAL	358,071,981.00	458,979,190.53	532,490,004.00	781,004,725.83

**ROAD MAINTENANCE LEVY FUND-FINANCED ROAD WORKS IN THE
FINANCIAL YEAR 2006/07**

No.	PROJECT	AMOUNT FOR FY 2006/07 Kshs.million
1.	Nyeri Township Roads	50
2.	Murang'a Township Roads	20
3.	Embu Township	10
4.	Meru Township Roads	50
5.	Kerugoya/Kutus Township Roads	40
6.	Kakamega Township Roads	40
7.	Kwale Township Roads	30
8.	Nairobi Industrial Area/Kibera/Ole Dume/Baba Dogo Roads	80
9.	Mombasa/Port Rietz Roads	15
	Total	335