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REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

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THIRTEENTH PARLIAMENT - THIRD SESSION -2024
SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

REPORT ON THE EQUALIZATION FUND APPROPRIATION (NO. 2) BILL,
2023 (SENATE BILL NO. 3 OF 2023).

THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 04 JUN 2024	DAY: TUESDAY
TABLED BY: CHAMPERSM	HON. NDIRI MURU, CBS, MP
CLERK-AT THE TABLE: MURALE	IMZOFV

The Clerk's Chambers
National Assembly
Parliament Buildings
NAIROBI

JUNE, 2024

NATIONAL ASSEMBLY
RECEIVED
04 JUN 2024
SPEAKER'S OFFICE
P. O. Box 41842, NAIROBI.

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CHAIRPERSON'S FOREWORD

The Equalization Fund is established under Article 204(1) of the Constitution, which requires that one-half cent (0.5%) of all the revenue collected by the National Government each year is paid into the fund. The amount is calculated on the basis of the most recent audited accounts of revenue received as approved by the National Assembly.

Article 204 (2) of the Constitution provides that the National Government shall use the Equalization Fund only to provide basic services, including water, roads, health facilities, and electricity to marginalized areas to the extent necessary to bring the quality of those services in those areas to the level generally enjoyed by the rest of the nation, so far as possible.

Allocations from the Equalization Fund to marginalized areas are undertaken in line with a predetermined policy developed by the Commission on Revenue Allocation (CRA), as mandated in Article 216 (4) of the Constitution. Currently, the second policy identifies 1,424 marginalized areas across 34 counties that are under implementation. Each marginalized area is allocated a share of funds based on an allocation factor, as determined by the Commission on Revenue Allocation (CRA).

The Bill, 2023, was published on 20th July, 2023, and introduced in the Senate. The Senate considered the bill and passed it with amendments on February 21, 2024. Consequently, the Bill was referred to the National Assembly for concurrence as per Article 110(4) of the Constitution and standing order 161 of the Senate Standing orders.

The Equalisation Fund Appropriation (No.2) Bill for the FY 2023/24 proposes to appropriate a total of Ksh.10.87 billion, of which Ksh.10.54 billion is to be shared among the identified marginalized areas in the thirty-four (34) counties, whereas Ksh.326 million is set aside for recurrent expenditure of the Equalisation Fund Advisory Board.

Committee Recommendations

The Committee recommends that the House approves the bill **with amendments**, as proposed in the schedule.

PREFACE

Establishment and Mandate of the Committee

1. Article 221 (4) of the Constitution and Section 7 of the Public Finance Management Act, 2012, provide for the establishment of a Committee of the National Assembly, whose main role is to take the lead in budgetary oversight by the National Assembly. Pursuant to this Constitutional provision, Standing Order 207 establishes the Budget and Appropriations Committee with specific mandates as follows:
 - i. Examine the Division of Revenue Bill;
 - ii. Investigate, inquire into, and report on all matters relating to coordination, control, and monitoring of the national budget;
 - iii. Discuss and review the budget estimates and make recommendations to the House;
 - iv. Examine the Budget Policy Statement presented to the House;
 - v. Examine bills related to the national budget including appropriation bills; and
 - vi. Evaluate tax estimates, economic and budgetary policies, and programmes with direct budget outlays.

Membership of the Committee

2. Pursuant to Standing Order 207(2), the Budget and Appropriations Committee, as currently constituted, comprises of the following Honourable Members:

CHAIRPERSON

Hon. Ndindi, Nyoro, CBS, M.P.
Kiharu Constituency
UDA PARTY

VICE CHAIRPERSON

Hon. Otucho, Mary Emaase, M.P.
Teso South Constituency
UDA PARTY

MEMBERS

Hon. Chumel, Samwel Moroto, CBS, M.P.
Kapenguria Constituency
UDA PARTY

Hon. Odhiambo, Millie Grace Akoth, CBS, M.P.
Suba North Constituency
ODM PARTY

Hon. (Dr.) Mulu, Makali, M.P.

Hon. Lekuton, Joseph, CBS, M.P.

Kitui Central Constituency
WDM – Kenya

Laisamis Constituency
UDM PARTY

Hon. Lesuuda, Josephine Naisula, OGW, M.P.
Samburu West Constituency
KANU PARTY

Hon. Robi, Mathias Nyamabe, M.P.
Kuria West Constituency
UDA PARTY

Hon. Ochieng, David Ouma, M.P.
Ugenya Constituency
MDG PARTY

Hon. Muchira, Michael Mwangi, M.P.
Ol Jorok Constituency
UDA PARTY

Hon. Shinali, Bernard Masaka, M.P.
Ikolomani Constituency
ODM PARTY

Hon. Mwakuwona, Danson Mwashako, M.P.
Wundanyi Constituency
WDM – Kenya

Hon. Atandi, Samuel Onunga, M.P.
Alego Usonga Constituency
ODM PARTY

Hon. Mwirigi, John Paul, M.P.
Igembe South Constituency
UDA PARTY

Hon. Mejjadonk, Benjamin Gathiru, M.P.
Embakasi Central Constituency
UDA PARTY

Hon. Wangaya, Christopher Aseka, M.P.
Khwisero Constituency
ODM PARTY

Hon. Wachira, Rahab Mukami, M.P.
Nyeri County
UDA PARTY

Hon. (Dr.) Masara, Peter Francis, M.P.
Suna West Constituency
ODM PARTY

Hon. (Dr.) Ongili, Babu Owino Paul, M.P.
Embakasi East Constituency
ODM PARTY

Hon. Wanjiku, John Njuguna, M.P.
Kiambaa Constituency
UDA PARTY

Hon. Guyo, Ali Wario, M.P.
Garsen Constituency
ODM PARTY

Hon. (Dr.) Murumba, John Chikati, M.P.
Tongaren Constituency
FORD-Kenya

Hon. Busia, Ruth Adhiambo Odinga, M.P.
Kisumu County
ODM PARTY

Hon. Kitilai, Ole Ntutu, M.P.
Narok South
Independent

Sergon, Flowrence Jematiah, M.P.
Baringo County
UDA PARTY

Hon. Mokaya, Nyakundi Japheth, M.P.
Kitutu Chache North Constituency
UDA PARTY

Hon. Abdirahman Mohamed Abdi, M.P.

Lafey Constituency

Jubilee Party

Committee Secretariat

3. The Committee Secretariat comprises the following officers:

**Mr. Danson Kachumbo
Fiscal Analyst/ Lead Clerk**

**Mr. Ringine Mutwiri
Fiscal Analyst/ Committee Clerk**

**Ms. Sylvia Ocharo
Senior Researcher**

**Mr. Moses Mwariri
Legal Counsel**

**Mr. Simon Ouko
Serjeant-at-arms**

**Ms. Fridah Ngari
Media Relations**

**Mr. Nimrod Ochieng
Audio Officer**

**Mr. Jared Amara
Office Assistant**

**Ms. Shamsa Abdi
Research Officer**

Technical Staff from Parliamentary Budget Office

4. The Committee received technical support from the following officers from the Parliamentary Budget Office.

**FA (Dr) Martin Masinde
Director, Parliamentary Budget Office**

**Mr. Robert Nyagah
Senior Deputy Director, PBO.**

**Ms. Millicent Makina
Fiscal Analyst I**

**Mr. Kiminza Kioko
Fiscal Analyst III**

ACKNOWLEDGEMENTS

The Budget and Appropriations Committee is grateful to the Office of the Speaker of the National Assembly, the Office of the Clerk of the National Assembly, and the Parliamentary Budget Office for the support extended in fulfilling this mandate of reviewing the Equalization Fund Appropriation(No.2), Bill 2023.

On behalf of the Committee and pursuant to Standing Order 199(6), it is my pleasant duty and privilege to table the Report and recommend it to the House for adoption.

SIGNED



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HON. NDINDI NYORO, CBS, M.P.

CHAIRPERSON, THE BUDGET AND APPROPRIATIONS COMMITTEE



.....

DATE

Introduction.

1. The Equalization Fund Appropriation Bill, 2023, was published on 20th July, 2023, and introduced in the Senate. The Senate considered the Bill, and passed it with amendments on 21st February, 2024. Consequently, the Bill was referred to the National Assembly for concurrence, as per Article 110(4) of the Constitution and standing order 161 of the Senate Standing orders.
2. The Equalisation Fund is established under Article 204(1) of the Constitution, which requires that one-half per cent (0.5%) of all the revenue collected by the National government each year be paid into the fund. The amount is calculated on the basis of the most recent audited accounts of revenue received, as approved by the National Assembly.
3. Article 204 (2) of the Constitution provides that the National Government shall use the Equalisation Fund only to provide basic services including water, roads, health facilities and electricity to marginalised areas to the extent necessary to bring the quality of those services in those areas to the level generally enjoyed by the rest of the nation, so far as possible.
4. Allocations from the equalization fund to marginalized areas are undertaken in line with a predetermined policy developed by the Commission of Revenue Allocation(CRA), as mandated in Article 216 (4) of the Constitution. Currently, the second policy, which identifies 1,424 marginalized areas across 34 counties, is under implementation. Each marginalized area is allocated a share of funds based on an allocation factor, as determined by the CRA.

Contents of the Equalisation Fund Appropriation Bill for the FY 2023/24

5. The Equalisation Fund Appropriation Bill for the FY 2023/24 proposes to appropriate a total of Ksh.10.87 billion, of which Ksh.10.54 billion is to be shared among the marginalized areas in the thirty-four (34) counties for development expenditures, while Ksh.326 million is set aside for the Equalisation Fund Advisory Board recurrent expenditure. This amount is Ksh.8.37 billion equalization fund allocation in 2023/24 and Ksh.2.5 billion in form of arrears.
6. The allocation of Ksh.326 million for the recurrent expenses of the board is in line with Regulation 10 (3) of the Public Finance Management (Equalisation Fund Administration) Regulations, 2021. The law provides that, the board expenses shall not be more than three percent (3%) of the annual approved equalization fund

allocation; hence the Ksh.326 million is equivalent to 3 % of the total proposed Ksh.10.87 billion.

7. The Bill outlines the conditions for the usage and operations of funds in the Equalization Fund Appropriation (No.2) Bill for FY 2023/24. The conditions include:
 - i. Exclusion of funds from being paid into the County Revenue Fund. This condition is anchored in the provisions of Article 207 (1) of the Constitution and Section 109 (2) (c) of the Public Finance Management Act, 2012. In conformity to this condition, the Bill provides that; *Each beneficiary county to which funds are to be transferred shall open a special purpose account in the Central Bank of Kenya into which shall be paid that beneficiary county's allocation of the Fund.*
 - ii. The approval granted shall not lapse until all the projects identified in each of the Counties specified in the first column of the Bill are completed.

Amendments of the Bill by the Senate

8. The Senate considered the Bill and passed it with amendments to the original published bill. The amendments entailed insertion of the expression “(No. 2)” immediately after the words “Equalisation Fund Appropriation” Equalization Fund Appropriation’. This was meant to differentiate the Act from the Equalization Fund Appropriation Act 2023 for FY 2021/22 and 2022/23, which was enacted in June,2023.
9. A second amendment was the introduction of a new clause 7 to safeguard the monies in the fund from lapsing until the identified projects are completed. This means that the Act shall be sufficient authority for the Controller of Budget to authorize the withdrawal of funds from the Equalization Fund even after the lapse of the FY 2023/24.
10. The third amendment was the deletion of the schedule in the bill and replacement with a new schedule. This was to capture Ksh.326 million board expenses in the schedule, as this had been omitted in the published bill.

Committee Observations

- 11. In considering the Equalization Fund Appropriations Bill as amended by the Senate, the Budget and Appropriations Committee made the following observations:**

- i. While the Bill intends to appropriate a total of Ksh.10.87 billion to the fund, the money available in the approved Supplementary Estimates I of FY 2023/24 is Ksh.10.077 billion. This translates to a shortfall of Ksh.790 billion, a budgetary reduction that was undertaken due to a significant delay in the passage of the bill into law. Owing to resource constraints on account of revenue underperformance, the committee noted that it would be a challenge to reinstate this amount in the budget.
- ii. There is no allocation in the Supplementary II budget of the Ksh.10.33 billion appropriated by the Equalisation Fund Appropriation Act, 2023 (allocation for FY 2021/22 and FY 2022/23) even though the Act is already in place. This is despite a commitment from the National Treasury after the allocation was revised to zero in Supplementary II of FY 2022/23 to allocate this amount in the supplementary budget for 2023/2024.
- iii. The total allocation to the Fund (approved by Parliament) since inception is Ksh.22.7 billion against a total entitlement to the Fund of Ksh.62.4 billion. Thus, there are arrears amounting to Kshs.39.7 billion. The Committee urges the National Treasury to adhere to its plan presented to Parliament which indicated that the arrears will be cleared in four financial years beginning FY 2024/25, with an allocation of Ksh.9.98 billion in each financial year. Notably, in FY 2024/25, the National Treasury has allocated Ksh.3.5 billion as arrears to the fund and not the Ksh.9.98 billion as earlier committed.
- iv. The Equalization Fund Appropriation Act, 2023, and the allocation in the Equalization Fund Appropriation Bill, 2023 for FY 2023/24 will be utilized to implement the Second Marginalization Policy. However, the Second Policy lapsed in June 2021, and the third policy is yet to be implemented.

Committee recommendations


12. Considering the above matters, the committee recommends the following:

a) Non-Financial Recommendations

- i. That, by 30th September 2024, the National Treasury submits to Parliament a revised plan for clearance of arrears to the Equalisation Fund; and
- ii. That, within six months upon adoption of this report, the Commission on Revenue Allocation (CRA) in consultation with relevant stakeholders submits the Third Marginalization Policy recommendations to Parliament pursuant to Article 216(5) of the Constitution.

b) Financial Recommendations

13. Having examined the Equalization Fund Appropriation (No.2) Bill, 2023 vis-à-vis the current fiscal framework, the Committee recommends that this House approves the Bill **with amendments**, as proposed in the attached Schedule.

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 04 JUN 2024	
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TABLED BY:	
CLERK-AT THE-TABLE:	

SCHEDULE			
(A)	(B)	(C)	(D)
	Recurrent Expenditure		KSh
Equalization Fund Secretariat	The amount required in the year ending 30 th June 2024 for Equalization Fund Secretariat expenses		302,322,000
	Sub-class total		302,322,000
	Development Expenditure		9,775,078,000
COUNTY	CONSTITUENCY	WARD	FY 2023/24
BARINGO	The amount required in the year ending 30 th June, 2024 in Baringo County for development expenses (provision of basic services including water, roads, health facilities and electricity)		580,459,036
	BARINGO NORTH	BARTABWA	22,360,538
		BARWESSA	23,350,755
		SAIMO/SOI	6,208,165
		Constituency Total	51,919,458
	BARINGO SOUTH	ILCHAMUS	23,521,820
		MOCHONGOI	21,777,942
		MUKUTANI	35,300,813
		Constituency Total	80,600,575
	MOGOTIO	EMINING	10,492,591
		KISANANA	88,021,830
		Constituency Total	98,514,420
	TIATY	CHURO/AMAYA	43,483,548
		KOLOWA	49,109,117
		LOIYAMOROCK	34,053,511
		RIBKWO	42,835,459
		SILALE	41,073,009
		TANGULBEI/KOROSSI	70,235,060
		TIRIOKO	68,634,877
Constituency Total		349,424,582	
BOMET	The amount required in the year ending 30 th June, 2024 in Bomet County for development expenses (provision of basic services including water, roads, health facilities and electricity)		18,744,729
	CHEPALUNGU	CHEBUNYO	6,292,231
		NYANGORES	6,226,738

		SIGOR	6,225,760
		Constituency Total	18,744,729
BUNGOMA	The amount required in the year ending 30 th June, 2024 in Bungoma County for development expenses (provision of basic services including water, roads, health facilities and electricity)		57,340,728
	MT ELGON	CHEPYUK	20,176,781
		ELGON	12,291,209
		KAPKATENY	18,436,813
		KAPTAMA	6,435,925
		Constituency Total	57,340,728
BUSIA	The amount required in the year ending 30 th June, 2024 in Busia County for development expenses (provision of basic services including water, roads, health facilities and electricity)		17,539,459
	BUDALANGI	BUNYALA SOUTH	5,824,981
		Constituency Total	5,824,981
	TESO NORTH	ANG'URAI SOUTH	5,625,569
		MALABA NORTH	6,088,909
		Constituency Total	11,714,478
ELGEYO MARAKWET	The amount required in the year ending 30 th June, 2024 in Elgeyo Marakwet County for development expenses (provision of basic services including water, roads, health facilities and electricity)		63,520,545
	KEIYO SOUTH	METKEI	5,422,247
		Constituency Total	5,422,247
	MARAKWET EAST	EMBOBUT/EMBULOT	30,450,409
		ENDO	10,120,160
		KAPYEGO	6,277,568
		SAMBIRIR	5,644,142
		Constituency Total	52,492,279
	MARAKWET WEST	LELAN	5,606,019
		Constituency Total	5,606,019
GARISSA	The amount required in the year ending 30 th June, 2024 in Garissa County for development expenses (provision of basic services including water, roads, health facilities and electricity)		615,465,619

	BALAMBALA	BALAMBALA	32,439,642
		DANYERE	47,962,498
		JARA JARA	15,833,705
		SAKA	22,226,619
		SANKURI	35,402,474
		Constituency Total	153,864,938
	DADAAB	ABAKAILE	15,598,125
		DADAAB	8,420,270
		DAMAJALE	21,885,468
		DERTU	15,473,003
		LABISIGALE	8,538,549
		LIBOI	21,390,848
		Constituency Total	91,306,263
	FAFI	BURA	19,477,861
		DEKAHARIA	21,895,243
		FAFI	13,846,427
		JARAJILA	16,514,051
		NANIGHI	14,919,733
		Constituency Total	86,653,316
	GARISSA TOWNSHIP	TOWNSHIP	14,361,575
		Constituency Total	14,361,575
	IJARA	HULUGHO	38,622,392
		IJARA	65,115,841
		MASALANI	33,047,653
		SANGAILU	35,583,314
		Constituency Total	172,369,200
	LAGDERA	BARAKI	15,386,005
		BENANE	16,548,264
GOREALE		7,854,292	
MAALIMIN		16,494,501	
MODOGASHE		17,659,693	
SABENA		22,967,572	
Constituency Total		96,910,327	
HOMA BAY	The amount required in the year ending 30 th June, 2024 in Homa Bay County for development expenses (provision of basic services including water, roads, health facilities and electricity)		128,381,257
	HOMA BAY TOWN	HOMA BAY WEST	6,262,906

		Constituency Total	6,262,906
	NDHIWA	KABUOCH NORTH	6,020,483
		KABUOCH SOUTH/PALA	14,042,907
		KANYADOTO	6,505,328
		KANYAMWA KOSEWE	13,377,222
		KWABWAI	32,218,725
		Constituency Total	72,164,665
	SUBA NORTH	GEMBE	12,584,462
		MFANGANO ISLAND	5,259,981
		Constituency Total	17,844,442
	SUBA SOUTH	GWASSI NORTH	18,969,556
		KAPSINGRI WEST	13,139,687
		Constituency Total	32,109,244
		The amount required in the year ending 30 th June, 2024 in Isiolo County for development expenses (provision of basic services including water, roads, health facilities and electricity)	162,089,706
ISIOLO	ISIOLO NORTH	BURAT	14,116,220
		CHARI	5,161,252
		CHERAB	40,584,254
		NGARE MARA	6,526,833
		OLDO/NYIRO	31,041,803
		Constituency Total	97,430,362
	ISIOLO SOUTH	GARBATULLA	26,715,344
		KINNA	19,616,668
		SERICHO	18,327,332
		Constituency Total	64,659,344
		The amount required in the year ending 30 th June, 2024 in Kajiado County for development expenses (provision of basic services including water, roads, health facilities and electricity)	404,610,878
KAJIADO	KAJIADO CENTRAL	DALALEKUTUK	46,610,602
		MATAPATO NORTH	45,899,953
		MATAPATO SOUTH	32,168,872
		PURKO	15,636,248
		Constituency Total	140,315,674
	KAJIADO SOUTH	ENTONET/LENKISIM	26,023,267
		MBIRIKANI/ESSELENKEI	13,437,828

		KUKU	15,014,551	
		ROMBO	7,117,249	
		Constituency Total	61,592,896	
	KAJIADO WEST	EWUASO OONKIDONG'I	32,054,503	
		KEEKONYOKIE	19,200,249	
		MAGADI	81,100,082	
		MOSIRO	21,135,718	
		ILOODOKILANI	49,211,756	
		Constituency Total	202,702,308	
KERICHO	The amount required in the year ending 30 th June, 2024 in Kericho County for development expenses (provision of basic services including water, roads, health facilities and electricity)		59,391,544	
	BURETI	CHEPLANGET	6,485,778	
		Constituency Total	6,485,778	
	KIPKELION WEST	CHILCHILA	6,229,670	
		Constituency Total	6,229,670	
	SIGOWET/SOIN	SOIN	18,695,853	
		SOLIAT	27,980,242	
		Constituency Total	46,676,095	
	KILIFI	The amount required in the year ending 30 th June, 2024 in Kilifi County for development expenses (provision of basic services including water, roads, health facilities and electricity)		526,683,286
		GANZE	BAMBA	84,178,261
GANZE			26,241,252	
JARIBUNI			32,725,075	
SOKOKE			45,124,787	
Constituency Total			188,269,375	
KALOLENI		KALOLENI	40,649,747	
		KAYAFUNGO	35,828,669	
		MARIAKANI	7,369,447	
		MWANAMWINGA	21,683,124	
		Constituency Total	105,530,986	
KILIFI NORTH		MATSANGONI	6,949,118	
		Constituency Total	6,949,118	
MAGARINI		ADU	56,341,713	
		GARASHI	59,545,013	

		GONGONI	20,908,936
		MAGARINI	22,643,038
		MARAFI	20,595,155
		Constituency Total	180,033,855
	MALINDI	GANDA	6,666,617
		JILORE	6,193,502
		KAKUYUNI	19,517,939
		Constituency Total	32,378,059
	RABAI	MWAWESA	6,610,899
		RURUMA	6,910,995
		Constituency Total	13,521,894
KISUMU	The amount required in the year ending 30 th June, 2024 in Kisumu County for development expenses (provision of basic services including water, roads, health facilities and electricity)		23,737,849
	MUHORONI	CHEMILIL	5,681,287
		OMBEYI	6,416,375
		Constituency Total	12,097,662
	NYANDO	AWASI/ONJIKO	5,995,068
		KABONYO/KANYAGWAL	5,645,119
		Constituency Total	11,640,187
KITUI	The amount required in the year ending 30 th June, 2024 in Kitui County for development expenses (provision of basic services including water, roads, health facilities and electricity)		387,745,901
	KITUI EAST	CHULUNI	6,310,804
		ENDAU/MALALANI	42,617,475
		MUTITO/KALIKU	5,939,350
		VOO/KYAMATU	44,063,212
		ZOMBE/MWITIKA	30,603,878
		Constituency Total	129,534,718
	KITUI SOUTH	ATHI	6,831,816
		IKANGA/KYATUNE	18,377,185
		KANZIKO	40,834,497
		MUTHA	23,905,981
		Constituency Total	89,949,479
	MWINGI CENTRAL	NGUNI	37,835,496
		NUU	13,528,736

		WAITA	5,867,014	
		Constituency Total	57,231,247	
	MWINGI NORTH	KYUSO	24,006,664	
		MUMONI	18,238,379	
		NGOMENI	25,277,427	
		THARAKA	5,910,025	
		TSEIKURU	37,597,961	
		Constituency Total	111,030,457	
KWALE	The amount required in the year ending 30 th June, 2024 in Kwale County for development expenses (provision of basic services including water, roads, health facilities and electricity)		285,427,012	
	KINANGO	CHENGONI/SAMBURU	29,072,121	
		KASEMENI	27,074,090	
		KINANGO	14,688,063	
		MACKINNON ROAD	21,645,001	
		MWAVUMBO	14,164,118	
		NDAVAYA	30,191,369	
		PUMA	22,284,292	
		Constituency Total	159,119,054	
	LUNGA LUNGA	DZOMBO	8,441,775	
		MWERENI	24,329,243	
		PONGWE/KIKONENI	22,888,393	
		VANGA	22,653,791	
		Constituency Total	78,313,202	
	MATUGA	MKONGANI	21,906,973	
		TSIMBA GOLINI	7,503,366	
		WAA	6,226,738	
		Constituency Total	35,637,077	
	MSAMBWENI	RAMISI	12,357,680	
		Constituency Total	12,357,680	
	LAIKIPIA	The amount required in the year ending 30 th June, 2024 in Laikipia County for development expenses (provision of basic services including water, roads, health facilities and electricity)		116,382,323
		LAIKIPIA NORTH	MUGOGODO EAST	36,293,963
MUGOGODO WEST			26,004,695	
SEGERA			12,472,048	

		SOSIAN	34,485,570
		Constituency Total	109,256,276
	LAIKIPIA WEST	SALAMA	7,126,047
		Constituency Total	7,126,047
LAMU	The amount required in the year ending 30 th June, 2024 in Lamu County for development expenses (provision of basic services including water, roads, health facilities and electricity)		56,203,884
	LAMU EAST	BASUBA	13,888,460
		FAZA	5,123,129
		KIUNGA	6,014,618
		Constituency Total	25,026,207
	LAMU WEST	HINDI	6,052,741
		MKUNUMBI	6,750,683
		SHELLA	5,501,425
		WITU	12,872,827
			Constituency Total
MACHAKOS	The amount required in the year ending 30 th June, 2024 in Machakos County for development expenses (provision of basic services including water, roads, health facilities and electricity)		12,606,945
	MASINGA	KIVAA	6,002,888
		MUTHESYA	6,604,057
		Constituency Total	12,606,945
MANDERA	The amount required in the year ending 30 th June, 2024 in Mandera County for development expenses (provision of basic services including water, roads, health facilities and electricity)		734,963,266
	BANISSA	BANISSA	17,228,611
		DERKHALE	17,507,201
		GUBA	16,520,894
		KILIWEHIRI	18,036,034
		MALKAMARI	25,348,786
		Constituency Total	94,641,526
	LAFEY	ALANGO GOF	8,123,107
		FINO	15,786,784
		LAFEY	23,321,430

		SALA	7,756,541
		WARANQARA	35,958,677
		Constituency Total	90,946,539
	MANDERA EAST	ARABIA	30,752,460
		LIBEHIA	57,629,093
		KHALALIO	38,318,386
		NEBOI	17,961,744
		TOWNSHIP	38,362,374
		Constituency Total	183,024,057
	MANDERA NORTH	ASHABITO	37,867,754
		GUTICHA	33,993,883
		MAROTHILE	15,515,036
		RHAMU	14,463,236
		RHAMU-DIMTU	37,288,091
		Constituency Total	139,128,000
	MANDERA SOUTH	ELWAK NORTH	14,878,677
		ELWAK SOUTH	15,758,436
		KUTULO	53,874,478
		SHIMBIR FATUMA	35,832,579
		WARGADUD	15,936,343
		Constituency Total	136,280,514
	MANDERA WEST	DANDU	24,590,238
		GITHER	25,693,846
		LAGSURE	8,352,822
		TAKABA	8,223,790
		TAKABA SOUTH	24,081,933
Constituency Total		90,942,629	
MARSABIT	The amount required in the year ending 30 th June, 2024 in Marsabit County for development expenses (provision of basic services including water, roads, health facilities and electricity)		458,146,160
	LAISAMIS	KARGI/SOUTH HERR	33,934,255
		KORR/NGURUNIT	44,334,959
		LAISAMIS	38,730,895
		LOGO LOGO	11,804,409
		LOIYANGALANI	52,798,240
		Constituency Total	181,602,758
	MOYALE	BUTIYE	18,612,765

		GOLBO	49,742,544	
		HEILLU/MANYATTA	14,036,064	
		OBBU	6,661,730	
		URAN	16,479,839	
		Constituency Total	105,532,941	
	NORTH HORR	DUKANA	32,260,758	
		ILLERET	9,010,686	
		MAIKONA	41,122,862	
		NORTH HORR	36,432,770	
		TURBI	24,906,951	
		Constituency Total	143,734,026	
	SAKU	KARARE	18,673,371	
		MARSABIT CENTRAL	3,956,960	
SAGANTE/JALDESA		4,646,104		
Constituency Total		27,276,435		
MERU	The amount required in the year ending 30 th June, 2024 in Meru County for development expenses (provision of basic services including water, roads, health facilities and electricity)		29,194,309	
	IGEMBE SOUTH	AKACHIU	11,716,433	
		Constituency Total	11,716,433	
	SOUTH IMENTI	ABOGETA EAST	5,934,462	
		Constituency Total	5,934,462	
	TIGANIA EAST	KARAMA	5,447,662	
		MUTHARA	6,095,751	
		Constituency Total	11,543,414	
	MIGORI	The amount required in the year ending 30 th June, 2024 in Migori County for development expenses (provision of basic services including water, roads, health facilities and electricity)		173,412,203
KURIA WEST		NYAMONSENSE/KOMOSOKO	6,954,983	
		Constituency Total	6,954,983	
NYATIKE		GOT KACHOLA	12,952,006	
		KALER	13,608,892	
		MACALDER/KANYARUANDA	18,592,237	
		MUHURU	29,661,559	
		NORTH KADEM	32,117,064	
		Constituency Total	106,931,758	

	SUNA WEST	WASIMBETE	26,392,766
		WIGA	20,345,890
		Constituency Total	46,738,656
	URIRI	NORTH KANYAMKAGO	12,786,806
		Constituency Total	12,786,806
MURANG'A	The amount required in the year ending 30 th June, 2024 in Murang'a County for development expenses (provision of basic services including water, roads, health facilities and electricity)		5,540,526
	GATANGA	ITHANGA	5,540,526
		Constituency Total	5,540,526
NAKURU	The amount required in the year ending 30 th June, 2024 in Nakuru County for development expenses (provision of basic services including water, roads, health facilities and electricity)		6,277,568
	RONGAI	SOIN	6,277,568
		Constituency Total	6,277,568
NANDI	The amount required in the year ending 30 th June, 2024 in Nandi County for development expenses (provision of basic services including water, roads, health facilities and electricity)		113,886,740
	NANDI HILLS	KAPCHORUA	12,092,774
		Constituency Total	12,092,774
	TINDERET	CHEMILIL/CHEMASE	11,465,213
		SONGHOR/SOBA	78,951,516
		TINDERET	11,377,237
		Constituency Total	101,793,966
NAROK	The amount required in the year ending 30 th June, 2024 in Narok County for development expenses (provision of basic services including water, roads, health facilities and electricity)		752,777,405
	EMURUA DIKIRR	ILKERIN	7,520,961
		KAPSASIAN	7,111,384
		MOGONDO	7,156,350
		Constituency Total	21,788,695
	KILGORIS	ANGATA BARIKOI	37,595,029
		KEYIAN	24,554,070

		KILGORIS CENTRAL	36,467,960
		KIMENTET	39,554,936
		LOLGORIAN	59,796,233
		SHANKOE	12,009,686
		Constituency Total	209,977,914
	NAROK EAST	ILDAMAT	24,182,616
		KEEKONYOKIE	13,010,656
		MOSIRO	51,786,517
		Constituency Total	88,979,789
	NAROK NORTH	MELILI	32,663,492
		NAROK TOWN	6,784,896
		NKARETA	14,163,140
		OLOKURTO	40,504,098
		OLORROPIL	20,395,743
		OLPUSIMORU	33,379,029
		Constituency Total	147,890,398
	NAROK SOUTH	LOITA	62,878,321
		MAJI MOTO/NAROOSURA	83,148,943
		MELELO	7,493,591
		OLOLULUNG'A	13,381,132
Constituency Total		166,901,987	
NAROK WEST	ILMOTIOK	7,526,826	
	MARA	21,695,831	
	NAIKARRA	37,874,597	
	SIANA	50,141,368	
	Constituency Total	117,238,622	
SAMBURU	The amount required in the year ending 30 th June, 2024 in Samburu County for development expenses (provision of basic services including water, roads, health facilities and electricity)		633,780,243
	SAMBURU EAST	WAMBA EAST	33,100,439
		WAMBA NORTH	43,062,242
		WAMBA WEST	67,957,462
		WASO	40,953,753
		Constituency Total	185,073,895
	SAMBURU NORTH	ANGATA NANYOKIE	40,129,712
		BAAWA	49,039,714
		EL BARTA	39,093,552

		NACHOLA	41,767,041
		NDOTO	54,221,494
		NYIRO	74,725,741
		Constituency Total	298,977,254
	SAMBURU WEST	LODOKEJEK	37,254,856
		LOOSUK	26,022,290
		MARALAL	19,100,543
		PORO	47,752,334
		SUGUTA MARMAR	19,599,073
		Constituency Total	149,729,094
SIAYA	The amount required in the year ending 30 th June, 2024 in Siaya County for development expenses (provision of basic services including water, roads, health facilities and electricity)		31,190,384
	BONDO	CENTRAL SAKWA	6,302,984
		WEST SAKWA	6,032,213
		Constituency Total	12,335,197
	GEM	SOUTH GEM	6,301,029
		WEST GEM	5,629,479
		Constituency Total	11,930,508
	RARIEDA	SOUTH UYOMA	6,924,680
		Constituency Total	6,924,680
TAITA TAVETA	The amount required in the year ending 30 th June, 2024 in Taita Taveta County for development expenses (provision of basic services including water, roads, health facilities and electricity)		13,008,701
	TAVETA	CHALA	6,181,772
		Constituency Total	6,181,772
	VOI	KASIGAU	6,826,929
		Constituency Total	6,826,929
TANA RIVER	The amount required in the year ending 30 th June, 2024 in Tana River County for development expenses (provision of basic services including water, roads, health facilities and electricity)		431,297,875
	BURA	BANGALE	29,899,094
		CHEWELE	29,688,929
		HIRIMANI	26,550,145

		MADOGO	44,076,897
		SALA	25,438,716
		Constituency Total	155,653,781
	GALOLE	CHEWANI	28,657,656
		KINAKOMBA	47,332,005
		WAYU	41,881,410
		Constituency Total	117,871,071
	GARSEN	GARSEN CENTRAL	33,749,505
		GARSEN NORTH	32,526,640
		GARSEN SOUTH	13,612,802
		GARSEN WEST	18,973,466
		KIPINI EAST	25,078,015
		KIPINI WEST	33,832,594
		Constituency Total	157,773,023
THARAKA NITHI	The amount required in the year ending 30 th June, 2024 in Tharaka Nithi County for development expenses (provision of basic services including water, roads, health facilities and electricity)		42,928,323
	MAARA	MWIMBI	11,067,367
		Constituency Total	11,067,367
	THARAKA	CHIAKARIGA	12,088,864
		GATUNGA	7,004,836
		MUKOTHIMA	12,767,256
		Constituency Total	31,860,956
TRANS NZOIA	The amount required in the year ending 30 th June, 2024 in Trans Nzoia County for development expenses (provision of basic services including water, roads, health facilities and electricity)		7,295,156
	ENDEBESS	CHEPCHOINA	7,295,156
		Constituency Total	7,295,156
TURKANA	The amount required in the year ending 30 th June, 2024 in Turkana County for development expenses (provision of basic services including water, roads, health facilities and electricity)		1,116,080,672
	LOIMA	KOTARUK/LOBEI	42,454,230
		LOIMA	32,390,766
		LOKIRIAMA/LORENGIPPI	59,555,765

		TURKWEL	69,968,200
		Constituency Total	204,368,962
	TURKANA CENTRAL	KALOKOL	24,048,697
		KANGATOTHA	39,350,637
		KERIO DELTA	62,954,567
		Constituency Total	126,353,901
	TURKANA EAST	KAPEDO/NAPEITOM	37,940,090
		KATILIA	25,071,173
		LOKORI/KOCHODIN	51,395,513
		Constituency Total	114,406,776
	TURKANA NORTH	KAALENG/KAIKOR	62,048,415
		KAERIS	38,565,696
		KIBISH	45,592,037
		LAKE ZONE	68,080,629
		LAPUR	64,999,518
		NAKALALE	30,302,805
		Constituency Total	309,589,100
	TURKANA SOUTH	KALAPATA	25,356,606
		KAPUTIR	13,645,060
		KATILU	32,369,261
		LOBOKAT	6,870,917
		LOKICHAR	32,889,297
		Constituency Total	111,131,140
	TURKANA WEST	KAKUMA	24,959,737
		KALOBYEI	45,705,428
		LETEA	58,596,828
		LOKICHOGGIO	29,814,051
		LOPUR	16,091,767
		NANAAM	43,119,915
		SONGOT	31,943,067
		Constituency Total	250,230,792
WAJIR	The amount required in the year ending 30 th June, 2024 in Wajir County for development expenses (provision of basic services including water, roads, health facilities and electricity)		712,290,902
	ELDAS	DELLA	24,755,437
		ELDAS	16,331,257
		ELNUR/TULA TULA	38,097,469

		LAKOLEY/BASIR	15,623,540
		Constituency Total	94,807,703
	TARBAJ	ELBEN	30,789,605
		SARMAN	24,567,755
		TARBAJ	32,049,616
		WARGADUD	31,051,578
		Constituency Total	118,458,554
	WAJIR EAST	BARWAGO	7,590,364
		KHOROF/HARAR	37,567,659
		WAGBERI	7,885,572
		Constituency Total	53,043,595
	WAJIR NORTH	BATALU	22,745,677
		BUTE	22,868,843
		DANABA	24,393,758
		GODOMA	15,790,694
		GURAR	22,688,981
		KORONDILE	24,152,313
		MALKAGUFU	12,934,410
		Constituency Total	145,574,677
	WAJIR SOUTH	BENANE	54,023,060
		BUR-DER	22,616,645
		DADAJA BULLA	7,377,267
		DIFF	22,751,542
		HABASSWEIN	26,324,340
		IBRAHIM URE	31,116,094
		LAGBOGHOL SOUTH	37,185,452
		Constituency Total	201,394,400
	WAJIR WEST	ADEMASAJIDE	7,596,229
		ARBAJAHAN	23,788,680
		GANYURE	30,503,195
		HADADO/ATHIBOHOL	28,492,457
		WAGALLA/GANYURE	8,631,412
		Constituency Total	99,011,973
WEST POKOT	The amount required in the year ending 30 th June, 2024 in West Pokot County for development expenses (provision of basic services including water, roads, health facilities and electricity)		996,676,866
	KACHELIBA	ALALE	109,680,516

		KAPCHOK	17,433,888
		KASEI	61,638,839
		KIWAWA	66,224,338
		KODICH	43,410,235
		SUAM	43,753,341
		Constituency Total	342,141,156
	KAPENGURIA	ENDUGH	77,380,657
		KAPENGURIA	17,512,089
		MNAGEI	10,173,923
		RIWO	103,713,795
		SOOK	52,780,645
		Constituency Total	261,561,109
	POKOT SOUTH	BATEI	46,600,827
		CHEPARERIA	63,691,609
		LELAN	6,079,134
		TAPACH	25,294,045
		Constituency Total	141,665,615
	SIGOR	LOMUT	82,075,637
		MASOOL	44,368,195
		SEKERR	48,589,082
		WEI WEI	76,276,071
		Constituency Total	251,308,986
	Sub-class total		9,775,078,000
		Total Equalization Fund	10,077,400,000

SIGNED



HON. NDINDI NYORO, CBS, M.P.
CHAIRPERSON, THE BUDGET AND APPROPRIATIONS COMMITTEE

30.05.24

DATE

ADOPTION SCHEDULE



THE NATIONAL ASSEMBLY

13TH PARLIAMENT – THIRD SESSION (2024)

BUDGET AND APPROPRIATIONS COMMITTEE






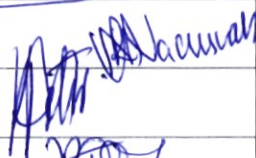

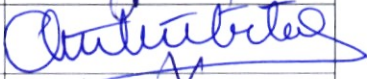

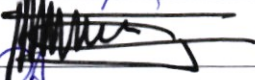



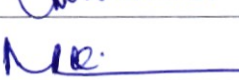
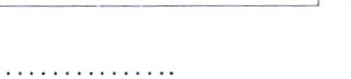

ATTENDANCE REGISTER

Date: 30/05/2024 Venue: ARGYLE GRAND HOTEL

Time Started: _____ Time Ended: _____

AGENDA-

NO.	NAME	SIGNATURE
1.	Hon. Ndindi, Nyoro, CBS, M.P.- Chairperson	
2.	Hon. Otucho, Mary Emaase, M.P.- Vice Chairperson	
3.	Hon. Chumel, Samwel Moroto, CBS, M.P.	
4.	Hon. Odhiambo, Millie Grace Akoth, CBS, M.P.	
5.	Hon. (Dr.) Mulu, Makali, M.P.	
6.	Hon. Lekuton, Joseph, M.P.	
7.	Hon. Lesuuda, Josephine Naisula, OGW, M.P.	
8.	Hon. Robi, Mathias Nyamabe, M.P.	
9.	Hon. Ochieng, David Ouma, M.P.	
10.	Hon. Muchira, Michael Mwangi, M.P.	
11.	Hon. Shinali, Bernard Masaka, M.P.	

NO.	NAME	SIGNATURE
12.	Hon. Mwakuwona, Danson Mwashako, M.P.	
13.	Hon. Atandi, Samuel Onunga, M.P.	
14.	Hon. Mwirigi, John Paul, M.P.	
15.	Hon. Mejjadonk, Benjamin Gathiru, M.P.	
16.	Hon. Wangaya, Christopher Aseka, M.P.	
17.	Hon. Wachira, Rahab Mukami, M.P.	
18.	Hon. (Dr.) Masara, Peter Francis, M.P.	
19.	Hon. (Dr.) Ongili, Babu Owino Paul, M.P.	
20.	Hon. Wanjiku, John Njuguna, M.P.	
21.	Hon. Guyo, Ali Wario, M.P.	
22.	Hon. (Dr.) Murumba, John Chikati, M.P.	
23.	Hon. Busia, Ruth Adhiambo Odinga, M.P.	
24.	Hon. Kitilai, Ole Ntutu, M.P.	
25.	Hon. Sergon, Flowrence Jematiah, M.P.	
26.	Hon. Mokaya, Nyakundi Japheth, M.P.	
27.	Hon. Abdirahman Mohamed Abdi, M.P.	

Signed.....

Date.....

Committee Clerk

Signed.....

Date.....

Director of Parliamentary Budget Office