

THE NATIONAL ASSEMBLY
REPUBLIC OF KENYA
THE NATIONAL TREASURY AND ECONOMIC PLANNING

DATE: _____
Telegraphic Address: 22921
FINANCE - NAIROBI
Fax No: 315719
Telephone: 2252299
BI: _____

LEADER OF THE MAJORITY

THE NATIONAL TREASURY
P.O. Box 30007 - 00100
NAIROBI
KENYA

When replying please quote
THE TABLE
Ref. ES/1 02 'H' (32)

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To account receipt (Dps)
to the Regulator & report
and cause taking of report
to Committee of the House
reimbursement of the
next*

December 22, 2022

Mr. Samuel Njoroge
Clerk of the National Assembly
Parliament Buildings
NAIROBI

Dear *Mr. Njoroge,*

RE: FY 2022/23 ADDITIONAL EXPENDITURES GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION

Further to the National Treasury submission of the approvals granted under Article 223 of the Constitution and Pursuant to Section 44(1) of the Public Finance Management Act, 2012 to the National Assembly, vide letter Ref. No. ES 1/032 'H' (18) dated 6th October, 2022, the National Treasury has since updated approvals of additional expenditures under Article 223 of the Constitution.

In this regard, forwarded herewith please find a schedule of additional expenditure approvals granted under Article 223 of the Constitution as at 22nd December, 2022 for your necessary action. The votes and programme details of the approved additional funding under Article 223 of the Constitution are indicated in Annex 1 and II attached.

Please take necessary action.

Yours *Sincerely,*
[Signature]

PARLIAMENT
OF KENYA
LIBRARY

**NJUGUNA NDUNG'U, CBS
CABINET SECRETARY**

Copy to: Hon. Ndindi Nyoro, MP
Chairperson, Budget and Appropriations Committee
NAIROBI

NATIONAL ASSEMBLY
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ANNEX I: SUMMARY OF THE CUMULATIVE APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION IN THE FY 2022/23

	Current	Capital	Total	National Treasury Approval Dates	Amount Disbursed/Payment	Disbursement Dates	Remarks/Purpose
1011 Executive Office of the President	3,167,490,824	1,103,945,446	4,271,436,270	-	1,486,188,849		
0745000 Nairobi Metropolitan Services	1,857,490,824	1,103,945,446	2,961,436,270	5th July, 2022	411,909,903	26th Sep 2022	Nairobi Metropolitan Services(Pending bills)
Specialised Materials and Supplies	877,154,258	-	877,154,258				
Other Operating expenses	980,336,566	-	980,336,566				
Construction and Civil Works	-	1,103,945,446	1,103,945,446				
0704000 State House Affairs	810,000,000	-	810,000,000	5th July, 2022	810,000,000	22 July, 2022 & 31st August, 2022	Operations and Maintenance
Other Operating Expenses	810,000,000	-	810,000,000				
0734000 Deputy President Services	500,000,000	-	500,000,000	21st September 2022	264,278,947	23rd Nov, 2022	Implementation of the urgent planned activities.
Domestic Travel and Subsistence, and Other	-	-	-				
Transportation Cost	50,000,000	-	50,000,000				
Foreign Travel and Subsistence, and Other Transportation Cost	10,000,000	-	10,000,000				
Rentals of Produced Assets	10,000,000	-	10,000,000				
Hospitality Supplies and Services	45,000,000	-	45,000,000				
Fuel Oil and Lubricants	20,000,000	-	20,000,000				
Other Operating expenses	175,000,000	-	175,000,000				
Routine Maintenance- Vehicles and Other Transport Equipments	20,000,000	-	20,000,000				
Routine Maintenance- Other Assets	50,000,000	-	50,000,000				
Purchase of Vehicles and Other Transport Equipment	100,000,000	-	100,000,000				
Purchase of Office Furniture and General Equipment	20,000,000	-	20,000,000				
1021 State Department for Interior and Citizen Services	125,000,000	-	125,000,000	-	125,000,000		
0629000 General Administration and Support Services	125,000,000	-	125,000,000	3rd August, 2022	125,000,000	5th Sep 2022	Funds to cater for security operations
Security operations	125,000,000	-	125,000,000				
1041 Ministry of Defence	3,500,000,000	-	3,500,000,000	3rd August, 2022 & 25th July, 2022 & 30th August, 2022	2,200,000,000		
0801000 Defence	3,500,000,000	-	3,500,000,000	August, 2022	2,200,000,000	4th August, 2022	Funds on account of Level Five Forces Research Hospital
1057 Ministry of Foreign Affairs	140,000,000	-	140,000,000	-	140,000,000		
0714000 General Administration Planning and Support Services	140,000,000	-	140,000,000	8th Sep, 2022			Operations and Maintenance
Temporary Committees Expenses	28,000,000	-	28,000,000				
Other Operating expenses	100,000,000	-	100,000,000	16th September, 2022			Operations and Maintenance
Temporary Committees Expenses	12,000,000	-	12,000,000	8th September, 2022			United Nations Secretary-General's Peace Building Fund
1065 State Department for University Education	-	138,600,000	138,600,000	-	138,600,000		

Vote and Programme Details	Current	Capital	Total	National Treasury Approval Dates	Amount Disbursed/Payment	Disbursement Dates	Remarks/Purpose
0504000 University Education		138,600,000	138,600,000	22nd July 2022			Donor funded project to support enhancement of quality and relevance in higher education, science and technology(HEST)
Non-Residential Buildings (Offices, Schools, Hospitals, etc)		138,600,000	138,600,000				
State Department for Early Learning & Basic Education		8,189,447,090	8,189,447,090		4,121,665,433	14th Sep, 2022	
1066							
0501000 Primary Education		4,067,781,657	4,067,781,657	22nd August 2022			Funds on account of Kenya Primary Education Equity in Learning Programme(Foreign Financed project)
Other Capital Grants and Transfers		4,067,781,657	4,067,781,657				
0502000 Secondary Education		4,121,665,433	4,121,665,433	3rd August, 2022	4,121,665,433	14th Sep 2022	Funds for Kenya Secondary Quality Improvement project(SEQIP)- Foreign Funded project
Other Capital Grants and Transfers		4,121,665,433	4,121,665,433				
1071 The National Treasury		6,091,140,702	6,091,140,702		6,091,140,702		
0718000 Public Financial Management		6,091,140,702	6,091,140,702	26th July, 2022	6,091,140,702	5th August, 2022	Telkom Kenya
Capital Grants to Semi-Autonomous Government Agencies		6,091,140,702	6,091,140,702				
1081 Ministry of Health		420,400,000	420,400,000				
0401000 Preventive, Promotive & Reproductive Health Framework for return of Assets from Corruption and Crime- Kenya (FRACCK)		420,400,000	420,400,000	19th July 2022			Donor funded project to cater for Framework for return of Assets from Corruption and Crime in Kenya
1091 State Department for Infrastructure		11,350,000,000	11,350,000,000		9,450,000,000		
0202000 Road Transport		11,350,000,000	11,350,000,000	3rd and 24th August, 2022	9,450,000,000	5th August, 2022	Funds to cater for ongoing construction of roads
Lamu Jara Garissa Road		2,800,000,000	2,800,000,000				
Dualling of Nairobi Eastern Bypass		4,800,000,000	4,800,000,000				
Construction of Makupa Causeway		1,850,000,000	1,850,000,000				
Marsabit-Shegel		850,000,000	850,000,000				
Shegel-Maikona		650,000,000	650,000,000				
Thika Town Roads		400,000,000	400,000,000				
1152 Ministry of Energy	200,000,000		200,000,000				
0211000 General Administration Planning and Support Services	200,000,000		200,000,000	2nd September, 2022			
Operations and Maintenance	200,000,000		200,000,000				
State Department for Crop Development & Agricultural Research	4,000,000,000	5,993,923,200	9,993,923,200		8,293,923,200		
1169							
0120000 Agricultural Research & Development	4,000,000,000		4,000,000,000	21st July 2022	4,000,000,000	29th July and 4th August, 2022	Maize flour subsidy

Vote and Programme Details	Current	Capital	Total	National Treasury Approval Dates	Amount Disbursed/Payment	Disbursement Dates	Remarks/Purpose
Other Operating Expenses	100,000,000		100,000,000				
Subsidies to Non-Financial Private Enterprise	3,367,000,000		3,367,000,000				
Acquisition of Strategic Stocks	533,000,000		533,000,000				
0107000 General Administration Planning and Support Services		500,000,000	500,000,000		500,000,000	5th August 2022	Funds to carry out maintenance and improve efficiency for Nzola Sugar Company
Capital Grants to Semi-Autonomous Government Agencies		500,000,000	500,000,000	2nd August 2022	500,000,000	5th August 2022	
0108000 Crop Development and Management		5,493,923,200	5,493,923,200		3,793,923,200	7th October, 2022	Funds to cater for fertilizer subsidy programme.
Capital Grants to Semi-Autonomous Government Agencies		5,493,923,200	5,493,923,200		3,793,923,200		
1173 State Department for Cooperatives	200,000,000	12,000,000,000	12,200,000,000		10,200,000,000	Dec-22	Financial Inclusion Fund(Fustlers Fund)
0304000 Cooperative Development and Management	200,000,000	12,000,000,000	12,200,000,000				
Financial Inclusion Fund	200,000,000	12,000,000,000	12,200,000,000				
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	3,200,000,000	-	3,200,000,000		1,881,380,527		Special Programme for relief food
0909000 National Social Safety Net	3,200,000,000		3,200,000,000		1,881,380,527		
1194 Ministry of Petroleum and Mining	42,736,088,490		42,736,088,490	25th August, 2022 & 14th Dec 2022	22,597,436,071		
1007000 General Administration Planning and Support Services	42,736,088,490		42,736,088,490		22,597,436,071	16th Sep, 2022	Funds to cater for fuel price stabilization
Oil Market Price Stabilization	42,736,088,490		42,736,088,490				
Total	57,268,579,314	45,287,456,438	102,556,035,752		66,446,734,782		

Annex II: FY 2022/23 Gross Expenditure Estimates Changes after Factoring Approvals granted under Article 223 of the Constitution

	Approved Estimates				Revised Estimates				Gross Change				% Gross Change
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
Vote & Programme	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	KSHS	
1011 Executive Office of the President	17,083,926,379	5,983,070,000	23,066,996,379	20,251,417,203	7,087,015,446	27,338,432,649	3,167,490,824	1,103,945,446	4,271,436,270	18.5			
0702000 Cabinet Affairs	1,594,629,154	252,250,000	1,846,879,154	1,594,629,154	1,846,879,154	1,846,879,154	-	-	-	-			
0703000 Government Advisory Services	649,300,000	75,000,000	724,300,000	649,300,000	75,000,000	724,300,000	810,000,000	500,000,000	18.5				
0704000 State House Affairs	4,080,817,716	286,850,000	4,367,667,716	4,890,817,716	286,850,000	5,177,667,716	500,000,000	500,000,000	29.2				
0734000 Deputy President Services	1,690,451,519	20,400,000	1,710,851,519	2,190,451,519	20,400,000	2,210,851,519	1,857,490,824	1,103,945,446	20.5				
0745000 Nairobi Metropolitan Services	9,068,727,990	5,348,570,000	14,417,297,990	10,926,218,814	6,452,515,446	17,378,734,260	-	-	-				
1021 State Department for Interior and Citizen Services	136,753,574,522	6,778,886,159	143,532,460,681	136,878,574,522	6,778,886,159	143,657,460,681	125,000,000	125,000,000	0.1				
0601000 Policing Services	101,321,401,128	1,795,000,000	103,116,401,128	101,321,401,128	1,795,000,000	103,116,401,128	-	-	-				
0603000 Government Printing Services	735,289,874	300,000,000	1,035,289,874	735,289,874	300,000,000	1,035,289,874	-	-	-				
0605000 Migration & Citizen Services Management	2,779,484,059	950,000,000	3,729,484,059	2,779,484,059	950,000,000	3,729,484,059	-	-	-				
0625000 Road Safety	2,304,400,000	520,856,159	2,825,256,159	2,304,400,000	520,856,159	2,825,256,159	-	-	-				
0626000 Population Management Services	4,003,392,724	1,232,000,000	5,235,392,724	4,003,392,724	1,232,000,000	5,235,392,724	-	-	-				
0629000 General Administration and Support Services	24,551,166,737	1,881,030,000	26,432,196,737	24,676,166,737	1,881,030,000	26,557,196,737	125,000,000	125,000,000	0.5				
0630000 Policy Coordination Services	1,058,440,000	100,000,000	1,158,440,000	1,058,440,000	100,000,000	1,158,440,000	-	-	-				
1041 Ministry of Defence	128,215,300,000	3,468,000,000	131,683,300,000	131,715,300,000	3,468,000,000	135,183,300,000	3,500,000,000	3,500,000,000	2.7				
0801000 Defence	124,969,600,000	3,468,000,000	128,437,600,000	128,659,600,000	3,468,000,000	131,937,600,000	3,500,000,000	3,500,000,000	2.7				
0802000 Civil Aid	400,000,000	-	400,000,000	400,000,000	-	400,000,000	-	-	-				
0803000 General Administration, Planning and Support Services	2,625,700,000	-	2,625,700,000	2,625,700,000	-	2,625,700,000	-	-	-				
0805000 National Space Management	220,000,000	-	220,000,000	220,000,000	-	220,000,000	-	-	-				
1052 Ministry of Foreign Affairs	17,236,179,618	1,796,120,000	19,032,299,618	17,376,179,618	1,796,120,000	19,172,299,618	140,000,000	140,000,000	0.7				
0714000 General Administration Planning and Support Services	2,413,875,792	252,120,000	2,665,995,792	2,553,875,792	252,120,000	2,805,995,792	140,000,000	140,000,000	5.3				
0715000 Foreign Relation and Diplomacy	14,630,710,647	1,394,000,000	16,024,710,647	14,630,710,647	1,394,000,000	16,024,710,647	-	-	-				
0741000 Economic and Commercial Diplomacy	51,823,239	-	51,823,239	51,823,239	-	51,823,239	-	-	-				
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	139,769,940	150,000,000	289,769,940	139,769,940	150,000,000	289,769,940	-	-	-				
1065 State Department for University Education	102,857,278,998	6,980,716,330	109,837,995,328	102,857,278,998	7,119,316,330	109,976,595,328	138,600,000	138,600,000	0.1				
0504000 University Education	101,521,038,573	6,925,716,330	108,446,754,903	101,521,038,573	7,064,316,330	108,585,354,903	138,600,000	138,600,000	0.1				
0506000 Research, Science, Technology and Innovation	991,125,412	55,000,000	1,046,125,412	991,125,412	55,000,000	1,046,125,412	-	-	-				
0508000 General Administration, Planning and Support Services	345,115,013	-	345,115,013	345,115,013	-	345,115,013	-	-	-				
1066 State Department for Early Learning & Basic Education	95,302,000,000	15,379,239,910	110,681,239,910	95,302,000,000	23,568,687,000	118,870,687,000	8,189,447,090	8,189,447,090	7.4				
0501000 Primary Education	17,992,683,260	1,884,700,000	19,877,383,260	17,992,683,260	5,952,481,657	23,945,164,917	4,067,781,657	4,067,781,657	20.5				
0502000 Secondary Education	68,516,221,630	12,898,539,910	81,414,761,540	68,516,221,630	17,020,205,343	85,536,426,973	4,121,665,433	4,121,665,433	5.1				
0503000 Quality Assurance and Standards	3,638,785,872	446,000,000	4,084,785,872	3,638,785,872	446,000,000	4,084,785,872	-	-	-				
0508000 General Administration, Planning and Support Services	5,154,309,238	150,000,000	5,304,309,238	5,154,309,238	150,000,000	5,304,309,238	-	-	-				
1071 The National Treasury	53,845,085,913	120,551,831,325	174,396,917,238	53,845,085,913	126,642,972,027	180,488,057,940	6,091,140,702	6,091,140,702	3.5				
0203000 Rail Transport	-	31,928,000,000	31,928,000,000	-	31,928,000,000	31,928,000,000	-	-	-				
0204000 Marine Transport	-	3,120,638,636	3,120,638,636	-	3,120,638,636	3,120,638,636	-	-	-				

Vote & Programme	Approved Estimates			Revised Estimates			Gross Change			% Gross Change
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	
0717000 General Administration Planning and Support Services	44,707,920,949	14,515,790,000	59,223,710,949	44,707,920,949	14,515,790,000	59,223,710,949				
0718000 Public Financial Management	7,561,808,918	61,394,602,689	68,956,411,607	7,561,808,918	67,485,743,391	75,047,552,309				
0719000 Economic and Financial Policy Formulation and Management	1,198,435,806	9,562,800,000	10,761,235,806	1,198,435,806	9,562,800,000	10,761,235,806				8.8
0720000 Market Competition	302,100,000	30,000,000	332,100,000	302,100,000	30,000,000	332,100,000				
0740000 Government Clearing Services	74,820,240	-	74,820,240	74,820,240	-	74,820,240				
1081 Ministry of Health	68,503,000,000	54,016,254,652	122,519,254,652	68,503,000,000	54,436,654,652	122,939,654,652				
0401000 Preventive, Promotive & Reproductive Health	2,184,752,720	24,370,825,152	26,555,577,872	2,184,752,720	24,791,225,152	26,975,977,872				0.3
0402000 National Referral & Specialized Services	40,000,117,395	11,851,500,000	51,851,617,395	40,000,117,395	11,851,500,000	51,851,617,395				1.6
0403000 Health Research and Development	10,850,000,000	1,549,000,000	12,399,000,000	10,850,000,000	1,549,000,000	12,399,000,000				
0404000 General Administration, Planning & Support Services	7,747,571,056	1,082,000,000	8,829,571,056	7,747,571,056	1,082,000,000	8,829,571,056				
0405000 Health Policy, Standards and Regulations	7,720,558,829	15,162,929,500	22,883,488,329	7,720,558,829	15,162,929,500	22,883,488,329				
1091 State Department for Infrastructure	69,478,000,000	151,815,567,854	221,293,567,854	69,478,000,000	163,165,567,854	232,643,567,854				5.1
0202000 Road Transport	69,478,000,000	151,815,567,854	221,293,567,854	69,478,000,000	163,165,567,854	232,643,567,854				5.1
1152 Ministry of Energy	14,696,000,000	80,971,855,000	95,667,855,000	14,896,000,000	80,971,855,000	95,867,855,000				0.2
0211000 General Administration Planning and Support Services	411,000,000	208,000,000	619,000,000	611,000,000	208,000,000	819,000,000				32.3
0212000 Power Generation	2,914,000,000	17,584,000,000	20,498,000,000	2,914,000,000	17,584,000,000	20,498,000,000				
0213000 Power Transmission and Distribution	11,238,390,083	60,984,855,000	72,223,245,083	11,238,390,083	60,984,855,000	72,223,245,083				
0214000 Alternative Energy Technologies	132,609,917	2,195,000,000	2,327,609,917	132,609,917	2,195,000,000	2,327,609,917				
1169 State Department for Crop Development & Agricultural Research	14,463,700,000	27,042,327,321	41,506,027,321	18,463,700,000	31,036,250,521	51,499,950,521				24.1
0107000 General Administration Planning and Support Services	5,227,448,432	3,609,417,513	8,836,865,945	5,227,448,432	4,109,417,513	9,336,865,945				5.7
0108000 Crop Development and Management	3,483,779,576	21,241,195,500	24,724,975,076	3,483,779,576	26,735,118,700	30,218,898,276				22.2
0109000 Agribusiness and Information Management	138,940,750	1,470,714,308	1,609,655,058	138,940,750	1,470,714,308	1,609,655,058				
0120000 Agricultural Research & Development	5,613,531,242	721,000,000	6,334,531,242	9,613,531,242	721,000,000	10,334,531,242				63.1
1173 State Department for Cooperatives	1,839,700,000	422,500,000	2,262,200,000	2,039,700,000	12,422,500,000	14,462,200,000				539.3
0304000 Cooperative Development and Management	1,839,700,000	422,500,000	2,262,200,000	2,039,700,000	12,422,500,000	14,462,200,000				539.3
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	31,805,940,000	2,870,300,000	34,676,240,000	35,005,940,000	2,870,300,000	37,876,240,000				
0908000 Social Development and Children Services	4,252,460,844	318,800,000	4,571,260,844	4,252,460,844	318,800,000	4,571,260,844				
0909000 National Social Safety Net	27,309,559,935	2,551,500,000	29,861,059,935	30,509,559,935	2,551,500,000	33,061,059,935				
0914000 General Administration, Planning and Support Services	243,919,221	-	243,919,221	243,919,221	-	243,919,221				
1194 Ministry of Petroleum and Mining	21,349,000,000	3,302,000,000	24,651,000,000	64,085,088,490	3,302,000,000	67,387,088,490				173.4
0215000 Exploration and Distribution of Oil and Gas	87,000,000	2,910,000,000	2,997,000,000	87,000,000	2,910,000,000	2,997,000,000				

	Approved Estimates			Revised Estimates			Gross Change			
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	% Gross Change
Vote & Programme										
1007000 General Administration Planning and Support Services	20,933,425,590	-	20,933,425,590	63,669,514,080	-	63,669,514,080	42,736,088,490		42,736,088,490	204.2
1009000 Mineral Resources Management	266,574,410	162,300,000	428,874,410	266,574,410	162,300,000	428,874,410				-
1021000 Geological Survey and Geoinformation Management	62,000,000	229,700,000	291,700,000	62,000,000	229,700,000	291,700,000				-
Total	773,428,685,430	481,378,668,551	1,254,807,353,981	830,697,264,744	526,666,124,989	1,357,363,389,733	57,268,579,314	45,287,456,438	102,556,035,752	8.2

