

THE NATIONAL ASSEMBLY
PAPERS LAYED

DATE: 24 OCT 2023

TABLED BY: Hon Owen Baya, MP
Deputy Leader, majority Party
Luzofu mwale

24/10/23

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**THE NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND**

**BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR
THE FIRST QUARTER OF 2023/24 FINANCIAL YEAR
1ST JULY 2023 TO 30TH SEPTEMBER 2023**

12TH OCTOBER 2023

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Introduction

Section 50 of the National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2022 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the Constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the National Treasury to the National Account;
- (d) Any restriction imposed on a Constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the first quarter of 2023/24 Financial Year detailing the following:

A. A summary of the Project Proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects

The National Government Constituencies Development Fund (NG-CDF) was allocated a total of Kshs.53,531,500,000 for the 2023/2024 financial year. Subsequent to the allocation, the Board determined the budget ceiling for each constituency with the approval of the National Assembly Select Committee in line with Section 6 and 34 of the NG-CDF Act. This paved way for the National Government Constituency Development Fund Committees (NG-CDFCs) to embark on preparation of project proposals for the 2023/2024 financial year.

The Board issued a circular on preparation and submission of project proposals for 2023/24 Financial Year on 29th August 2023 requiring constituency committees to submit their project proposals not later than 30th November 2023

As at 30th September 2023, the Board had received project proposals from eighteen (18) constituencies as detailed below;

No	Region	No. of constituencies that have Project proposals submitted	Constituencies that have submitted project proposal for 2023/24 financial year
1	Coast region	3	Matuga, Lamu West , Rabai
2	North Eastern	-	
3	Eastern	2	Kitui East, Mavoko
4	Central	-	
5	South Rift	4	Nakuru Town West, Narok West, Laikipia North, Rongai
6	North Rift	1	Baringo South
7	Western	3	Mumias West, Khwisero, Kabuchai
9	Nyanza	3	Kisumu East , Awendo, Suna West

9	Nairobi	2	Kamukunji, Embakasi East
	Total	18	

B. Summary of the status of disbursement of funds to the Constituencies for Financial Years 2022/23, 2021/2022, 2020/2021, 2019/20, 2018/19, 2017/18 and 2015/16 as at 30th September 2023

(a) Disbursement Status Summary for 2022/23 Financial Year

Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. <i>See (Appendix I)</i>	141	20,354,263,513			20,354,263,513
Constituencies that have received between 90% and 99% of the funds allocated. <i>See (Appendix II)</i>	103	14,433,280,742		613,830,964	15,047,111,706
Constituencies that have received between 80% to 89.9% of the funds allocated. <i>See (Appendix III)</i>	31	3,842,515,253		655,200,449	4,497,715,702
Constituencies that have received between 60% to 79.9% of the funds allocated. <i>See (Appendix IV)</i>	13	1,392,480,886		500,530,527	1,893,011,413
Constituencies that have received below 50% of the funds allocated. <i>See (Appendix V)</i>	2	114,000,000		169,302,636	283,302,636
Board Secretariat 5% Allocation		2,214,495,000			2,214,495,000
TOTAL	290	42,351,035,394		1,938,864,576	44,289,900,000

(b) Disbursement Status Summary for 2021/2022 Financial Year

Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
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Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	262	35,917,286,388		0	35,917,286,388
Constituencies that have received between 68% and 99% allocations. See (<i>Appendix VI</i>)	28	3,561,574,054		276,914,558	3,838,488,612
Board Secretariat 5% Allocation		1,959,025,000		0	1,959,025,000
TOTAL	290	41,437,885,442		276,914,558	41,714,800,000

(c) Disbursement Status Summary for 2020/2021 Financial Year

Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	267	36,602,730,775.87			36,602,730,775.87
Constituencies that have received between 68% and 99% allocations. See (<i>Appendix VII</i>)	23	2,983,644,984.65		169,399,239.48	3,153,044,224.13
Board Secretariat 5% Allocation		1,959,025,000		0	1,959,025,000
TOTAL	290	41,545,400,760.52		169,399,239.48	41,714,800,000

(d) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation.	273	37,501,388,689.62	-	37,501,388,689.62

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received between 78% and 99% of the funds allocated. See (<i>Appendix VIII</i>)	17	2,267,596,166.90	67,655,143.48	2,335,251,310.38
Board Secretariat 5% Allocation		1,878,160,000	0	1,878,160,000
TOTAL	290	41,647,144,856.52	67,655,143.48	41,714,800,000

(e) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	281	30,640,486,020	-	30,640,486,020
Constituencies that have received between 90% and 99% of the funds allocated. See (<i>Appendix IX</i>)	9	945,067,264	36,300,616	981,367,880
Board Secretariat 5% Allocation		1,664,308,100	0	1,664,308,100
TOTAL	290	33,249,861,384	36,300,616	33,286,162,000

(f) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	289	28,376,810,345	-	28,376,810,345

Constituencies that have received 98% of the allocation (<i>Mwzala</i>)	1	96,289,655.17	1,900,000	98,189,655.17
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000
TOTAL	290	29,798,100,000.17	1,900,000	29,800,000,000

(g) Disbursement of Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	289	33,341,951,213	0	33,341,951,213
Constituencies that have received 92% of the total allocation (<i>Bomachoge Chache</i>)	1	101,898,787	8,500,000	110,398,787
Board Secretariat 5% Allocation		1,760,650,000	0	1,760,650,000
TOTAL	290	35,204,500,000	8,500,000	35,213,000,000

C. Summary of the status of disbursements from the National Treasury to the National Account

The Fund was allocated a total of **Kshs.53,531,500,000** for the 2023/2024 financial year. Section 39. (2) of the NG-CDF Act 2015 requires that disbursements should be effected quarterly at the beginning of each quarter. To date, the Board has not received any funding from the National Treasury.

D. Restriction imposed on a constituency account

Section 5 (7) of the NG-CDF Act, 2015 states that “the Board may impose reasonable requirements, including restrictions, on a particular constituency and such restrictions or requirements shall be reported together with the quarterly returns to be submitted to the Cabinet Secretary and the National Assembly Committee in accordance with the Act”

During the first quarter of 2023/24 Financial Year, the NG-CDF Board imposed restrictions on Banissa and Kimilili Constituencies’ accounts.

The restriction on Banissa Constituency account was informed by the need to ensure efficient management of the Fund during this period when the Constituency Oversight Committee is not fully constituted as envisaged by Section 53 (2) of the NG-CDF Act.

The NG-CDFC can however incur urgent expenditure needs with the approval of the Board.

The restriction on the Kimilili Constituency account was informed by the need to address various complaints received by the Board ranging from non payment of contractors, stalled projects and funding of projects that had not been approved by the Board. As a result, the NG-CDF Board Management undertook reconciliation of projects expenditures and verification visits to projects aimed at establishing why some contractors had not been paid, establish status of projects implemented without the approval of the Board among other issues.

A report on the findings was tabled before the Board on 3rd August 2023 whereby the Board made various resolutions among them assessment by technical officers from the state department for public works of the projects implemented without the approval of the Board; projects approved by the Board but implemented and paid beyond the specified scope and allocation; projects approved by the Board but funds diverted to other projects among others. The process of assessment of the projects is ongoing and the report prepared will aid the Board in making informed decision on the proposed projects for 2022/23 and 2023/24 Financial Years.

Constituencies that have received full allocation for 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
1	Alego Usonga	151,960,174	151,960,174
2	Awendo	138,215,033	138,215,033
3	Balambala	145,087,603	145,087,603
4	Baringo Central	145,087,603	145,087,603
5	Baringo North	145,087,603	145,087,603
6	Baringo South	138,215,033	138,215,033
7	Bomachoge Borabu	138,215,033	138,215,033
8	Bonchari	138,215,033	138,215,033
9	Bura	145,087,603	145,087,603
10	Buuri	145,087,603	145,087,603
11	Central Imenti	138,215,033	138,215,033
12	Chuka Igambang'ombe	145,087,603	145,087,603
13	Dadaab	151,960,174	151,960,174
14	Dagoreteti South	145,087,603	145,087,603
15	Eldas	138,215,033	138,215,033
16	Fafi	145,087,603	145,087,603
17	Galole	138,215,033	138,215,033
18	Ganze	138,215,033	138,215,033
19	Garissa Township	138,215,033	138,215,033

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
20	Gichugu	145,087,603	145,087,603
21	Githunguri	145,087,603	145,087,603
22	Hamisi	158,832,745	158,832,745
23	Homa Bay Town	138,215,033	138,215,033
24	Igembe Central	145,087,603	145,087,603
25	Igembe South	145,087,603	145,087,603
26	Ijara	138,215,033	138,215,033
27	Isiolo North	158,832,745	158,832,745
28	Isiolo South	131,342,462	131,342,462
29	Jonvu	131,342,462	131,342,462
30	Juja	145,087,603	145,087,603
31	Kabete	145,087,603	145,087,603
32	Kabondo Kasipul	138,215,033	138,215,033
33	Kabuchai	138,215,033	138,215,033
34	Kacheliba	151,960,174	151,960,174
35	Kaiti	138,215,033	138,215,033
36	Kajiado East	145,087,603	145,087,603
37	Kajiado North	145,087,603	145,087,603
38	Kajiado South	145,087,603	145,087,603
39	Kajiado West	145,087,603	145,087,603
40	Kaloleni	138,215,033	138,215,033
41	Kamukunji	145,087,603	145,087,603
42	Kangema	131,342,462	131,342,462
43	Kangundo	138,215,033	138,215,033
44	Kapenguria	151,960,174	151,960,174

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
45	Kapseret	145,087,603	145,087,603
46	Karachuonyo	158,832,745	158,832,745
47	Kasipul	145,087,603	145,087,603
48	Kathiani	138,215,033	138,215,033
49	Kesses	138,215,033	138,215,033
50	Khwisero	138,215,033	138,215,033
51	Kiambaa	145,087,603	145,087,603
52	Kiambu	138,215,033	138,215,033
53	Kikuyu	145,087,603	145,087,603
54	Kilgoris	151,960,174	151,960,174
55	Kilifi North	158,832,745	158,832,745
56	Kilome	131,342,462	131,342,462
57	Kinango	158,832,745	158,832,745
58	Kinangop	165,705,316	165,705,316
59	Kipipiri	138,215,033	138,215,033
60	Kipkelion East	138,215,033	138,215,033
61	Kipkelion West	138,215,033	138,215,033
62	Kisauni	158,832,745	158,832,745
63	Kisumu Central	151,960,174	151,960,174
64	Kisumu West	145,087,603	145,087,603
65	Kitui Central	145,087,603	145,087,603
66	Kitui South	151,960,174	151,960,174
67	Kitutu Chache North	138,215,033	138,215,033
68	Kitutu Masaba	151,960,174	151,960,174
69	Lafey	145,087,603	145,087,603

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
70	Lagdera	151,960,174	151,960,174
71	Laikipia East	145,087,603	145,087,603
72	Laikipia North	138,215,033	138,215,033
73	Laisamis	145,087,603	145,087,603
74	Limuru	145,087,603	145,087,603
75	Loima	138,215,033	138,215,033
76	Lugari	151,960,174	151,960,174
77	Lunga Lunga	138,215,033	138,215,033
78	Lurambi	151,960,174	151,960,174
79	Maara	145,087,603	145,087,603
80	Magarini	151,960,174	151,960,174
81	Makadara	138,215,033	138,215,033
82	Malava	158,832,745	158,832,745
83	Mandera East	145,087,603	145,087,603
84	Mandera North	145,087,603	145,087,603
85	Mandera South	145,087,603	145,087,603
86	Mandera West	145,087,603	145,087,603
87	Marakwet East	138,215,033	138,215,033
88	Marakwet West	151,960,174	151,960,174
89	Masinga	145,087,603	145,087,603
90	Mathioya	131,342,462	131,342,462
91	Mathira	151,960,174	151,960,174
92	Mavoko	138,215,033	138,215,033
93	Mbooni	151,960,174	151,960,174
94	Moiben	145,087,603	145,087,603

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
95	Mosop	158,832,745	158,832,745
96	Msambweni	138,215,033	138,215,033
97	Muhoroni	145,087,603	145,087,603
98	Mumias West	138,215,033	138,215,033
99	Mwingi West	138,215,033	138,215,033
100	Nakuru Town West	151,960,174	151,960,174
101	Narok East	138,215,033	138,215,033
102	Narok South	151,960,174	151,960,174
103	Njoro	151,960,174	151,960,174
104	Nyali	145,087,603	145,087,603
105	Nyando	145,087,603	145,087,603
106	Nyaribari Masaba	145,087,603	145,087,603
107	Nyatike	158,832,745	158,832,745
108	Nyeri Town	145,087,603	145,087,603
109	Ol Joro Orok	138,215,033	138,215,033
110	Othaya	138,215,033	138,215,033
111	Fokot South	138,215,033	138,215,033
112	Rangwe	138,215,033	138,215,033
113	Rongai	145,087,603	145,087,603
114	Ruaraka	145,087,603	145,087,603
115	Ruiru	165,705,316	165,705,316
116	Sabatia	151,960,174	151,960,174
117	Saboti	145,087,603	145,087,603
118	Saku	131,342,462	131,342,462
119	Samburu West	145,087,603	145,087,603

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
120	Seme	138,215,033	138,215,033
121	Sigor	138,215,033	138,215,033
122	Sirisia	131,342,462	131,342,462
123	South Imenti	151,960,174	151,960,174
124	Suba North	145,087,603	145,087,603
125	Suba South	138,215,033	138,215,033
126	Tarbaj	138,215,033	138,215,033
127	Taveta	145,087,603	145,087,603
128	Tetu	131,342,462	131,342,462
129	Tharaka	145,087,603	145,087,603
130	Tigania West	145,087,603	145,087,603
131	Turkana East	131,342,462	131,342,462
132	Turkana South	145,087,603	145,087,603
133	Turkana West	158,832,745	158,832,745
134	Ugunja	131,342,462	131,342,462
135	Wajir East	138,215,033	138,215,033
136	Wajir North	158,832,745	158,832,745
137	Wajir South	158,832,745	158,832,745
138	Wajir West	138,215,033	138,215,033
139	Webuye West	138,215,033	138,215,033
140	West Murgirango	145,087,603	145,087,603
141	Yatta	145,087,603	145,087,603
	Total	20,354,263,513	20,354,263,513

Constituencies that have received between 90% and 99% of the funds allocated in 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	131,342,462	126,142,462	5,200,000.45
2	Bahati	145,087,603	142,087,603	3,000,000.00
3	Bobasi	165,705,316	158,195,316	7,510,000.00
4	Bomachoge Chache	131,342,462	125,442,462	5,900,000.00
5	Bomet Central	145,087,603	142,587,603	2,500,000.00
6	Bondo	151,960,174	141,960,174	10,000,000.00
7	Borabu	138,215,033	127,760,732	10,454,301.05
8	Budalangi	138,215,033	134,857,033	3,358,000.00
9	Bumula	158,832,745	146,532,745	12,300,000.00
10	Bureti	158,832,745	148,732,745	10,100,000.00
11	Butula	151,960,174	150,960,174	1,000,000.00
12	Changamwe	145,087,603	142,185,851	2,901,752.05
13	Chepalungu	145,087,603	133,607,015	11,480,588.20
14	Cherangany	158,832,745	157,332,745	1,500,000.00
15	Chesumei	145,087,603	142,337,603	2,750,000.00
16	Eldama Ravine	151,960,174	143,314,393	8,645,781.00
17	Embakasi North	145,087,603	135,807,603	9,280,000.00
18	Embakasi West	138,215,033	135,715,033	2,500,000.10

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
19	Emgwen	138,215,033	125,215,033	13,000,000.00
20	Emurua Dikirr	138,215,033	136,015,033	2,200,000.00
21	Garzen	151,960,174	146,160,174	5,800,000.00
22	Gatundu North	138,215,033	132,865,034	5,349,999.50
23	Gatundu South	138,215,033	133,153,041	5,061,991.75
24	Gem	151,960,174	148,460,174	3,500,000.00
25	Gilgil	145,087,603	143,687,603	1,400,000.00
26	Igembe North	145,087,603	142,625,578	2,462,025.00
27	Ikolomani	138,215,033	136,815,033	1,400,000.00
28	Kajiado Central	145,087,603	132,892,769	12,194,834.00
29	Kandara	151,960,174	137,857,773	14,102,401.00
30	Kasarani	145,087,603	138,587,603	6,500,000.00
31	Keayo North	138,215,033	135,615,033	2,600,000.00
32	Keayo South	151,960,174	150,124,174	1,836,000.00
33	Kibra	145,087,603	134,778,239	10,309,363.55
34	Kibwezi East	138,215,033	136,085,433	2,129,600.00
35	Kibwezi West	151,960,174	146,300,971	5,659,203.00
36	Kieni	165,705,316	157,705,316	8,000,000.05
37	Kiharu	151,960,174	148,960,174	3,000,000.00
38	Kilifi South	145,087,603	144,862,603	225,000.00
39	Kirinyaga Central	138,215,033	128,243,033	9,972,000.00
40	Kisumu East	145,087,603	140,087,603	5,000,000.00
41	Kitui East	151,960,174	141,260,174	10,700,000.00
42	Kitui Rural	138,215,033	137,215,033	1,000,000.00

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
43	Kitui West	138,215,033	137,015,033	1,200,000.00
44	Kitutu Chache South	145,087,603	135,285,851	9,801,752.10
45	Konoin	145,087,603	137,587,603	7,500,000.00
46	Kuresoi North	138,215,033	124,965,033	13,250,000.30
47	Kuria West	158,832,745	147,532,745	11,300,000.00
48	Laikipia West	151,960,174	142,760,174	9,200,000.00
49	Machakos Town	158,832,745	152,085,135	6,747,610.00
50	Makueni	158,832,745	156,232,745	2,600,000.00
51	Malindi	145,087,603	136,087,603	9,000,000.00
52	Manyatta	151,960,174	150,210,172	1,750,002.00
53	Maragwa	151,960,174	148,929,065	3,031,109.20
54	Matuga	145,087,603	143,087,603	2,000,000.00
55	Matungu	145,087,603	133,587,603	11,500,000.00
56	Matungulu	145,087,603	136,714,576	8,373,027.00
57	Mbeere North	131,342,462	120,715,613	10,626,849.00
58	Mbeere South	145,087,603	143,087,403	2,000,200.05
59	Molo	138,215,033	135,615,033	2,600,000.00
60	Moyale	158,832,745	149,802,745	9,030,000.00
61	Mt. Elgon	151,960,174	147,987,574	3,972,600.00
62	Mukurweini	138,215,033	135,450,732	2,764,300.65
63	Mumias East	131,342,462	119,842,462	11,500,000.00
64	Mvita	145,087,603	132,727,363	12,360,240.00
65	Mwingi Central	151,960,174	149,960,174	2,000,000.00
66	Mwingi North	145,087,603	131,785,850	13,301,753.00

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
67	Naivasha	165,705,316	165,205,315	500,001.20
68	Nakuru Town East	145,087,603	133,512,217	11,575,385.93
69	Nambale	138,215,033	135,725,033	2,490,000.00
70	Narok North	151,960,174	148,960,174	3,000,000.00
71	Navakholo	145,087,603	136,087,603	9,000,000.00
72	Ndaragwa	138,215,033	137,015,033	1,200,000.00
73	Ndhiwa	158,832,745	144,404,446	14,428,299.00
74	Ndia	131,342,462	122,763,262	8,579,200.00
75	North Horr	145,087,603	136,284,099	8,803,504.00
76	North Inenti	145,087,603	143,287,603	1,800,000.00
77	Nyaribari Chache	151,960,174	150,160,174	1,800,000.00
78	OI Kalou	145,087,603	134,387,603	10,700,000.00
79	Rabai	138,215,033	138,015,033	200,000.00
80	Rarieda	145,087,603	133,581,387	11,506,216.00
81	Rongo	138,215,033	127,363,751	10,851,282.05
82	Royambu	145,087,603	143,884,469	1,203,134.00
83	Runyenjes	151,960,174	144,910,174	7,050,000.45
84	Samburu North	151,960,174	149,160,174	2,800,000.00
85	Sigowet/Soin	138,215,033	131,265,033	6,950,000.00
86	Soy	158,832,745	150,057,745	8,775,000.00
87	Starehe	151,960,174	150,292,584	1,667,590.00
88	Subukia	131,342,462	125,611,505	5,730,957.20
89	Suna West	138,215,033	137,115,033	1,100,000.00
90	Teso North	151,960,174	147,920,971	4,039,203.10

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
91	Teso South	151,960,174	142,871,601	9,088,573.00
92	Thika Town	145,087,603	140,087,603	5,000,000.05
93	Tiati	158,832,745	153,832,745	5,000,000.00
94	Tigania East	145,087,603	135,087,603	10,000,000.00
95	Tinderet	138,215,033	136,325,433	1,889,600.00
96	Tongaren	151,960,174	136,698,667	15,261,507.45
97	Turbo	151,960,174	150,960,174	1,000,000.00
98	Turkana Central	145,087,603	138,487,602	6,600,001.00
99	Turkana North	151,960,174	148,960,174	3,000,000.00
100	Ugenya	138,215,033	131,237,844	6,977,189.40
101	Uriri	145,087,603	144,215,567	872,036.00
102	Webuye East	131,342,462	130,542,462	800,000.00
103	Wundanyi	138,215,033	136,815,033	1,400,000.00
	Total	15,047,111,706	14,433,280,742	613,830,964

Appendix III

Constituencies that have Received between 80% to 89.9% of the funds allocated in 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bomet East	145,087,603	130,207,603	14,880,000.00
2	Luanda	145,087,603	130,187,603	14,900,000.00
3	Kuresoi South	138,215,033	124,015,033	14,200,000.00
4	Emuhaya	131,342,462	117,142,462	14,199,999.55

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
5	Voi	151,960,174	135,159,932	16,800,242.00
6	Mogotio	131,342,462	115,967,462	15,375,000.00
7	Kigumo	145,087,603	127,848,894	17,238,709.00
8	Funyula	138,215,033	121,398,842	16,816,191.00
9	Shinyalu	151,960,174	133,440,875	18,519,298.70
10	Lamu West	158,832,745	138,832,745	20,000,000.00
11	Narok West	138,215,033	120,450,732	17,764,300.70
12	Nyakach	145,087,603	126,337,603	18,750,000.00
13	Langata	145,087,603	125,785,851	19,301,752.00
14	Samburu East	138,215,033	119,375,697	18,839,336.05
15	Sotik	145,087,603	125,185,903	19,901,700.00
16	Dagoretti North	145,087,603	125,087,603	20,000,000.00
17	Belgut	145,087,603	125,037,603	20,050,000.00
18	Endebess	131,342,462	113,142,447	18,200,015.00
19	Kanduyi	165,705,316	142,177,994	23,527,322.00
20	Mwea	165,705,316	139,957,324	25,747,992.00
21	Lari	145,087,603	121,685,862	23,401,741.00
22	Kwanza	138,215,033	114,281,033	23,934,000.00
23	Likoni	145,087,603	119,538,295	25,549,308.00
24	Aldai	151,960,174	124,954,596	27,005,578.00
25	Likuyani	145,087,603	118,878,346	26,209,257.00
26	South Mugirango	151,960,174	124,148,265	27,811,909.00
27	Mwatate	145,087,603	118,304,283	26,783,320.00
28	North Mugirango	145,087,603	118,197,603	26,890,000.00

Appendix IV

Constituencies that have Received between 60% to 79.9% of the funds allocated in 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
29	Embakasi Central	145,087,603	117,778,239	27,309,363.75
30	Kiminiini	151,960,174	122,952,060	29,008,114.50
31	Lamu East	131,342,462	105,056,462	26,286,000.00
	Total	4,497,715,702	3,842,515,253	655,200,449

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Embakasi East	145,087,603	114,430,958	30,656,644.60
2	Mathare	151,960,174	118,920,971	33,039,203.50
3	Gatanga	151,960,174	118,577,074	33,383,099.95
4	Westlands	145,087,603	112,767,578	32,320,025.00
5	Ainamoi	151,960,174	117,217,278	34,742,895.95
6	Suna East	138,215,033	105,039,841	33,175,192.00
7	Nandi Hills	138,215,033	103,015,033	35,200,000.00
8	Matayos	145,087,603	107,000,000	38,087,603.00
9	Vihiga	138,215,033	101,178,925	37,036,108.00
10	Butere	145,087,603	105,973,054	39,114,548.65
11	Embakasi South	145,087,603	99,000,000	46,087,603.00
12	Mwala	151,960,174	102,360,174	49,600,000.00
13	Banissa	145,087,603	87,000,000	58,087,603.00
	Total	1,893,011,413	1,392,480,886	500,530,527

Appendix V

Constituencies that have Received below 50% of the funds allocated in 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Kimilili	138,215,033	57,000,000	81,215,033
2	Kuria East	145,087,603	57,000,000	88,087,603
	Total	283,302,636	114,000,000	169,302,636

Appendix VI

Constituencies that have received between 68% and 99% of the funds allocated in 2021/22 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo North	137,088,879	136,588,879	500,000
2	Bomachoge Borabu	137,088,879	127,088,879	10,000,000
3	Bomet Central	137,088,879	130,414,493	6,674,386
4	Bomet East	137,088,879	133,088,879	4,000,000
5	Bonchari	137,088,879	115,238,879	21,850,000
6	Changamwe	137,088,879	107,088,879	30,000,000
7	Chepalungu	137,088,879	128,835,879	8,253,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
8	Eldama Ravine	137,088,879	120,000,000	17,088,879
9	Embakasi North	137,088,879	94,000,000	43,088,879
10	Emurua Dikirr	137,088,879	131,238,879	5,850,000
11	Ganze	137,088,879	134,688,879	2,400,000
12	Kabondo Kasipul	137,088,879	136,788,879	300,000
13	Kajiado Central	137,088,879	135,398,712	1,690,167
14	Karachuonyo	137,088,879	126,788,699	10,300,180
15	Kieni	137,088,879	134,088,879	3,000,000
16	Kigumo	137,088,879	113,000,000	24,088,879
17	Kiharu	137,088,879	117,088,879	20,000,000
18	Kilifi South	137,088,879	131,888,879	5,200,000
19	Kitutu Masaba	137,088,879	135,088,879	2,000,000
20	Kuria East	137,088,879	119,588,879	17,500,000
21	Kuria West	137,088,879	130,088,879	7,000,000
22	Mathare	137,088,879	122,937,101	14,151,778
23	Mbeere North	137,088,879	135,088,879	2,000,000
24	Msambweni	137,088,879	122,993,879	14,095,000
25	Tiaty	137,088,879	135,288,879	1,800,000
26	Tigania East	137,088,879	135,488,879	1,600,000
27	Tongaren	137,088,879	135,906,087	1,182,792
28	Turkana Central	137,088,879	135,788,261	1,300,618
	Total	3,838,488,612	3,561,574,054	276,914,558

Appendix VII

Constituencies that have received between 68% and 99% of the funds allocated in 2020/21 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	137,088,879.31	131,438,879	5,650,000.00
2	Bumula	137,088,879.31	132,688,879	4,400,000.00
3	Chepalungu	137,088,879.31	136,088,879	1,000,000.31
4	Eldama Ravine	137,088,879.31	123,293,879	13,795,000.00
5	Embakasi Central	137,088,879.31	135,163,209	1,925,670.00
6	Embakasi North	137,088,879.31	93,588,879	43,500,000.00
7	Emurua Dikirr	137,088,879.31	119,152,240	17,936,639.21
8	Kajiado Central	137,088,879.31	128,615,206	8,473,673.27
9	Karachuonyo	137,088,879.31	136,088,879	1,000,000.01
10	Kilifi South	137,088,879.31	135,388,879	1,700,000.01
11	Kimilili	137,088,879.31	125,000,000	12,088,879.31
12	Kipipiri	137,088,879.31	135,588,879	1,500,000.00
13	Kipkelion West	137,088,879.31	136,588,879	500,000.01
14	Kitutu Masaba	137,088,879.31	135,588,879	1,500,000.01
15	Konoin	137,088,879.31	136,376,379	712,500.01
16	Limuru	137,088,879.31	135,888,879	1,200,000.00
17	Magarini	137,088,879.31	130,688,879	6,400,000.01
18	Matayos	137,088,879.31	135,588,879	1,500,000.01

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
19	Mukurweini	137,088,879.31	130,688,879	6,400,000.00
20	Sigowet/Soin	137,088,879.31	136,688,879	400,000.00
21	Sotik	137,088,879.31	129,770,000	7,318,879.31
22	Suna East	137,088,879.31	129,588,879	7,500,000.00
23	Taveta	137,088,879.31	114,090,881	22,997,998.00
	Total	3,153,044,224.13	2,983,644,984.65	169,399,239.48

Appendix VIII

Constituencies that have received between 78% and 99% of the funds allocated in 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Butula	137,367,724.14	134,367,724	3,000,000.00
2	Embakasi South	137,367,724.14	134,185,920	3,181,804.48
3	Emurua Dikirr	137,367,724.14	134,167,724	3,200,000.00
4	Kabuchai	137,367,724.14	136,347,724	1,020,000.00
5	Kajiado North	137,367,724.14	134,367,724	3,000,000.00
6	Kipipiri	137,367,724.14	136,617,724	750,000.00
7	Kitui East	137,367,724.14	131,367,724	6,000,000.00
8	Kitutu Masaba	137,367,724.14	135,034,749	2,332,975.00
9	Lurambi	137,367,724.14	129,867,724	7,500,000.00
10	Manyatta	137,367,724.14	136,367,724	1,000,000.00
11	Mbeere North	137,367,724.14	136,367,724	1,000,000.00
12	Mwala	137,367,724.14	136,367,724	1,000,000.00
13	Sotik	137,367,724.14	135,367,724	2,000,000.00

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
14	Suna East	137,367,724.14	136,604,294	763,430.00
15	Tavela	137,367,724.14	107,367,724	30,000,000.00
16	Teso North	137,367,724.14	135,960,790	1,406,934.00
17	Wundanyi	137,367,724.14	136,867,724	500,000.00
	Total	2,335,251,310.38	2,267,596,166.90	67,655,143.48

Appendix IX

Constituencies that have received between 90% and 99% of the funds allocated in 2018/19 Financial Year

No	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Butula	109,040,875.52	103,252,673.45	5,788,202.07
2	Eldama Ravine	109,040,875.52	108,390,875.52	650,000.00
3	Kabondo Kasipul	109,040,875.52	104,150,875.52	4,890,000.00
4	Lunga Lunga	109,040,875.52	104,040,875.52	5,000,000.00
5	Magarini	109,040,875.52	106,840,875.52	2,200,000.00
6	Matungu	109,040,875.52	106,440,875.52	2,600,000.00
7	Mwala	109,040,875.52	105,040,875.52	4,000,000.00
8	Nyakach	109,040,875.52	107,868,461.79	1,172,413.73
9	Nyaribari Chache	109,040,875.52	99,040,875.52	10,000,000.00
	Total	981,367,880	945,067,264	36,300,616

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuono

Signed.....

Ms. Elizabeth Kitundu

Chief Executive Officer

Date..12.10.2023.....

Chief Manager, Programmes and Field Services Coordination

Date..12.10.2023.....