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By the Hon

Chairperson, CDF Committee
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DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2015/2016 AS AT 27/10/2015				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received first disbursement (Appendix I)	47	466,900,000	5,011,341,051	5,478,241,051
Constituencies that have not received any disbursement	243		27,974,108,949	27,974,108,949
Board Secretariat 5% Allocation			1,760,650,000	1,760,650,000
TOTAL	290	466,900,000	32,985,450,000	35,213,000,000

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DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2014/2015 AS AT 27/10/2015				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	208	17,886,834,694		17,886,834,694
Constituencies that have received atleast 75% allocation (Appendix II)	67	6,183,307,879	269,408,735	6,452,716,614
Constituencies that have received atleast 50% allocation (Appendix III)	13	683,381,859	675,381,859	1,358,763,717
Constituencies that have received statutory allocation (Appendix IV)	2	27,900,000	190,538,570	218,438,570
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	26,429,924,431	1,135,329,164	33,213,000,000

DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2013/2014 AS AT 27/10/2015				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocation	280	20,986,933,421	-	20,986,933,421
Constituencies that have received 50% more than of the allocation (Appendix V)	10	783,156,368	54,097,196	837,253,564
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	22,858,189,789	54,097,196	22,912,286,988
DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2012/2013 AS AT 27/10/2015				
DETAILS	NUMBER	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocations See	207	20,664,970,802	-	20,664,970,802
Constituencies that have received more than 50% allocations See (Appendix VI)	3	311,723,948	30,926,909	342,650,857
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,629,584,750	30,926,909	21,763,000,000



DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2011/2012 INCLUDING CONDITIONAL GRANT AS AT 27/10/2015				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full allocations	190	15,918,217,312		15,918,217,312
Constituencies that have received part funding See(Appendix VII)	20	1,032,613,819	38,718,869	1,071,332,688
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
				1,800,000,000
TOTAL	210			
CONDITIONAL GRANTS				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received part allocations conditional grant See(Appendix VIII)	1	17,042,857	400,000	17,442,857
Constituencies that have not received disbursement for conditional grant				
TOTAL	210	21,138,881,101	39,118,869	22,978,000,000



DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2010/2011 AS 27/10/2015				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full alloctions	188	12,415,320,680.00	-	12,415,320,680
Constituencies that have received part funding See(Appendix X)	22	1,409,386,449	29,802,879	1,439,189,328
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,253,197,129	29,802,879	14,283,000,008
DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2009/2010 AS AT 27/10/2015				
DETAILS	NO.	AMOUNT DISBURSED (KSHS)	UNDISBURSED FUNDS (KSHS)	ALLOCATION (KSHS)
Constituencies that have received full alloctions	206	11,837,807,085		11,837,807,085
Constituencies that have received part funding See(Appendix XI)	4	117,779,066	3,834,853	121,613,919
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,325,465,151	3,834,853	12,329,300,004





Appendix I

DISBURSEMENT STATUS FOR FINANCIAL /YEAR 2015/2016
CONSTITUENCIES THAT HAVE RECEIVED FIRST ALLOCATION

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Awendo	108,065,848	10,000,000	98,065,848
2	Bomet Central	115,998,113	10,000,000	105,998,113
3	Budalangi	108,305,543	10,000,000	98,305,543
4	Butere	121,901,396	10,000,000	111,901,396
5	Central Imenti	100,870,223	10,000,000	90,870,223
6	Chepalungu	134,525,317	10,000,000	124,525,317
7	Eldas	121,471,164	10,000,000	111,471,164
8	Garissa Township	98,945,456	10,000,000	88,945,456
9	Gatundu North	102,784,345	10,000,000	92,784,345
10	Gem	121,131,032	10,000,000	111,131,032
11	Ijara	114,139,982	10,000,000	104,139,982
12	Kaiti	115,046,738	10,000,000	105,046,738
13	Kajiado South	120,518,817	10,000,000	110,518,817
14	Kamukunji	95,031,361	10,000,000	85,031,361
15	Kapenguria	125,896,495	10,000,000	115,896,495
16	Kiambaa	101,274,040	10,000,000	91,274,040
17	Kilgoris	124,093,412	10,000,000	114,093,412
18	Kilifi South	119,510,969	10,000,000	109,510,969
19	Kilome	105,635,071	10,000,000	95,635,071
20	Kimini	123,735,794	10,000,000	113,735,794
21	Kinango	170,798,644	10,000,000	160,798,644
22	Kitutu Chache North	118,825,826	10,000,000	108,825,826
23	Kuresoi North	112,869,897	10,000,000	102,869,897
24	Laikipia North	116,667,928	10,000,000	106,667,928
25	Laikipia West	133,064,286	10,000,000	123,064,286
26	Lamu East	90,133,846	10,000,000	80,133,846
27	Luanda	105,036,915	10,000,000	95,036,915
28	Makadara	92,542,358	10,000,000	82,542,358
29	Malava	135,506,366	10,000,000	125,506,366
30	Matungu	124,030,317	10,000,000	114,030,317
31	Mumias West	107,162,024	10,000,000	97,162,024
32	Nakuru Town West	94,912,773	10,000,000	84,912,773
33	Narok South	125,672,486	10,000,000	115,672,486
34	Narok West	116,854,072	10,000,000	106,854,072
35	Ndhiwa	129,193,883	10,000,000	119,193,883
36	Pokot South	126,910,276	10,000,000	116,910,276
37	Rangwe	110,157,021	10,000,000	100,157,021
38	Rongo	106,330,685	10,000,000	96,330,685
39	Samburu North	115,206,337	10,000,000	105,206,337

40	Samburu West	115,802,914	10,000,000	105,802,914
41	Sigowet/Soin	110,610,181	10,000,000	100,610,181
42	Suba	113,505,836	10,000,000	103,505,836
43	Tigania East	116,969,376	10,000,000	106,969,376
44	Turkana East	127,501,128	10,000,000	117,501,128
45	Uriri	116,953,445	10,000,000	106,953,445
46	Wajir South	135,800,404	10,000,000	125,800,404
47	Bumula	130,340,711	6,900,000	123,440,711
	TOTAL	5,478,241,051	466,900,000	5,011,341,051

Appendix II

CONSTITUENCIES THAT HAVE RECEIVED ATLEAST 75% OF THE ALLOCATION

	Constituency	Amount Allocated (kshs)	Amount to be Disbursed (Kshs)	Balance
1	Balambala	105,934,708	103,933,869	2,000,839
2	Banissa	143,284,792	140,884,792	2,400,000
3	Baringo north	107,698,794	97,698,794	10,000,000
4	Bomachoge Chache	104,204,529	102,704,529	1,500,000
5	Budalangi	102,244,621	99,624,621	2,620,000
6	Chepalungu	126,794,243	116,794,243	10,000,000
7	Embakasi North	91,928,589	90,428,589	1,500,000
8	Endebess	101,846,313	99,346,313	2,500,000
9	Garissa township	93,480,753	90,780,753	2,700,000
10	Homa Bay Town	103,139,640	102,139,640	1,000,000
11	Isiolo North	110,046,058	108,046,058	2,000,000
12	Kabondo kasipul	107,549,481	105,549,481	2,000,000
13	Kajiado Central	106,979,912	103,479,912	3,500,000
14	Kaloleni	120,901,359	99,401,359	21,500,000
15	Kasipul	107,763,163	106,763,163	1,000,000
16	Keiyo South	107,592,002	97,592,002	10,000,000
17	Kiambu town	93,734,828	89,734,828	4,000,000
18	Kigumo	101,614,978	97,614,978	4,000,000
19	Kisumu central	89,699,706	87,199,706	2,500,000
20	Kitui central	110,276,673	107,276,673	3,000,000
21	Kitutu Chache North	112,094,781	109,094,781	3,000,000
22	Kuresoi South	107,136,238	97,136,238	10,000,000
23	Kuria West	125,735,678	115,735,678	10,000,000
24	Laisamis	106,742,285	104,742,285	2,000,000
25	Lamu East	85,230,425	83,230,425	2,000,000
26	Loima	131,345,010	129,345,010	2,000,000
27	Lugari	121,742,485	120,192,485	1,550,000
28	Lunga lunga	137,602,963	136,602,963	1,000,000
29	Makueni	143,385,068	138,887,282	4,497,786
30	Mandera South	182,930,270	181,930,270	1,000,000
31	Mathioya	93,689,444	91,189,444	2,500,000
32	Mbita	103,593,893	102,893,894	700,000
33	Mbooni	126,065,670	120,565,670	5,500,000
34	Mogotio	94,891,553	94,391,553	500,000
35	Mosop	107,902,154	97,902,154	10,000,000
36	Msambweni	114,822,943	110,074,179	4,748,764
37	Mumias east	105,077,562	89,077,562	16,000,000
38	Mwatate	98,536,236	88,536,236	10,000,000
39	Nambale	107,844,002	101,416,872	6,427,130
40	Narok West	110,248,624	108,348,624	1,900,000

41	Othaya	93,969,589	90,769,589	3,200,000
42	Sabatia	95,976,968	95,776,968	200,000
43	Saku	95,198,754	90,198,754	5,000,000
44	Shinyalu	121,464,271	117,824,272	3,640,000
45	Sotik	120,682,729	119,682,729	1,000,000
46	Starehe	88,826,231	84,326,231	4,500,000
47	Suba	107,113,665	106,281,665	832,000
48	Suna East	106,409,274	103,459,274	2,950,000
49	Teso north	112,868,928	102,868,928	10,000,000
50	Teso south	118,744,218	113,716,218	5,028,000
51	Tongaren	121,526,910	118,526,910	3,000,000
52	Turbo	111,261,514	101,261,514	10,000,000
53	Turkana central	129,090,909	125,090,909	4,000,000
54	Turkana West	169,895,727	165,395,727	4,500,000
55	Vihiga	95,638,949	93,726,170	1,912,779
56	Voi	99,972,618	86,972,618	13,000,000
57	Westlands	92,531,090	82,531,090	10,000,000
58	Yatta	118,211,844	116,610,406	1,601,438
59	Baringo south	101,534,917	91,334,918	10,200,000
60	Dagoretti North	92,489,538	87,489,538	5,000,000
61	Embakasi South	93,715,211	80,377,281	13,337,931
62	Emurua Dikkir	103,749,737	93,749,737	10,000,000
63	Kajiado West	110,981,202	100,981,202	10,000,000
64	Kirinyaga Central	95,118,540	94,118,540	1,000,000
65	Molo	97,426,895	95,426,896	2,000,000
66	Mvita	92,487,081	83,183,281	9,303,800
67	Mwingi North	133,182,398	123,182,398	10,000,000
	Total	6,452,716,614	6,183,307,879	269,408,735

Appendix III

CONSTITUENCIES THAT HAVE RECEIVED ATLEAST 50% OF THE ALLOCATION

	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance
1	Alego usonga	115,961,475	57,980,738	57,980,738
2	Baringo Central	100,022,188	50,011,094	50,011,094
3	Jomvu	91,199,962	45,599,981	45,599,981
4	Kangema	91,982,659	45,991,330	45,991,330
5	Kitui South	137,344,836	68,672,418	68,672,418
6	Mwea	107,585,256	53,792,628	53,792,628
7	Ndia	94,453,861	47,226,931	47,226,931
8	Nyali	96,446,159	48,223,080	48,223,080
9	Nyaribari Chache	110,614,299	55,307,150	55,307,150
10	Ol Kalou	104,586,548	52,293,274	52,293,274
11	Ruaraka	96,478,805	52,239,403	44,239,403
12	Tetu	92,327,623	46,163,812	46,163,812
13	West Mugirango	119,760,046	59,880,023	59,880,023
	TOTAL	1,358,763,717	683,381,859	675,381,859

Appendix IV

CONSTITUENCIES THAT HAVE RECEIVED STATUTORY ALLOCATION

	Constituency	Amount Allocated (kshs)	Amount to be Disbursed (Kshs)	Balance
1	Kieni	104,235,424	10,000,000	94,235,424
2	Mwala	114,203,146	17,900,000	96,303,146
	TOTAL	218,438,570	27,900,000	190,538,570

FINANCIAL YEAR 2013/2014 DISBURSEMENT

Appendix V

CONSTITUENCIES THAT HAVE RECEIVED MORE THAN 50% OF THE ALLOCATION

No.	Constituency	Amount allocated	Amount Disbursed	Balance
1	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
2	Kitutu chache north	77,918,354.00	75,918,354.00	2,000,000.00
3	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
4	Makueni	98,571,651.00	97,946,651.00	625,000.00
5	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
6	Turkana South	93,426,132.00	72,426,132.00	21,000,000.00
7	Voi	69,917,064.00	67,211,483.00	2,705,581.00
8	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
9	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
10	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	837,253,564.00	783,156,368.00	54,097,196.00

FINANCIAL YEAR 2012-2013DISBURSEMENT STATUS

Appendix VI

CONSTITUENCIES THAT HAVE RECEIVED MORE THAN 50% THE ALLOCATION

NO.	CONSTITUENCY	ALLOCATION	DISBURSED	BALANCE
1	MOLO	115,507,636.00	86,630,727.00	28,876,909.00
2	NYAKACH	95,644,039.00	94,644,039.00	1,000,000.00
3	SABOTI	131,499,182.00	130,449,182.00	1,050,000.00
	TOTAL	342,650,857.00	311,723,948.00	30,926,909.00

FINANCIAL YEAR 2011-2012 DISBURSEMENT STATUS

Appendix VII

CONSTITUENCIES THAT HAVE RECEIVED MORE THAN HALF THE ALLOCATION

	CONSTITUENCY	ALLOCATION	DISBURSED	BALANCE
1	BOMACHOGE	93,213,978.00	91,413,978.00	1,800,000.00
2	BONCHARI	78,382,140.00	77,382,140.00	1,000,000.00
3	DAGORETI	65,938,351.00	65,338,351.00	600,000.00
4	KARACHUONYO	76,823,917.00	71,250,330.00	5,573,587.00
5	KIHARU	73,049,931.00	71,046,835.00	2,003,096.00
6	LAIKIPIA WEST	86,879,092.00	85,379,092.00	1,500,000.00
7	MASINGA	79,800,938.00	79,300,938.00	500,000.00
8	MWATATE	69,709,977.00	63,529,977.00	6,180,000.00
9	MWINGI SOUTH	86,234,723.00	83,734,723.00	2,500,000.00
10	NDARAGWA	69,978,263.00	65,488,263.00	4,490,000.00
11	NDIA	67,048,588.00	58,982,344.00	8,066,244.00
12	NYAKACH	76,974,927.00	74,968,984.90	2,005,942.10
13	STAREHE	64,814,599.00	63,914,599.00	900,000.00
14	YATTA	82,483,264.00	80,883,264.00	1,600,000.00
	TOTAL	1,071,332,688.00	1,032,613,818.90	38,718,869.10

FINANCIAL YEAR 2011-2012 DISBURSEMENT STATUS

APPENDIX VIII

CONDITIONAL GRANT

NO	CONSTITUENCY	ALLOCATION (KSHS.)	DISBURSED (KSHS.)	BALANCE
1	EMGWEN	17,442,857.00	17,042,857.00	400,000.00
	TOTAL	17,442,857.00	17,042,857.00	400,000.00

FINANCIAL YEAR 2010-2011 DISBURSEMENT STATUS

APPENDIX X

CONSTITUENCIES THAT HAVE MORE THAN HALF ALLOCATION

NO.	CONSTITUENCY	ALLOCATION	DISBURSEMENTS	BALANCE
1	BOBASI	75,965,098	75,165,098	800,000
2	BOMET	77,572,409	75,572,409	2,000,000
3	IKOLOMANI	63,154,341	62,342,341	812,000
4	KAPENGURIA	75,521,027	74,151,027	1,370,000
5	KARACHUONYO	63,264,201	61,914,201	1,350,000
6	KISUMU RURAL	63,465,762	62,865,762	600,000
7	KITUI SOUTH	71,489,461	70,189,461	1,300,000
8	LANGATA	53,709,833	51,159,833	2,550,000
9	LURAMBI	81,442,067	80,642,067	800,000
10	MBOONI	75,101,663	74,801,663	300,000
11	MUHORONI	63,169,294	62,969,294	200,000
12	MWATATE	57,173,257	54,000,000	3,173,257
13	MWEA	61,610,867	60,610,867	1,000,000
14	DARAGWA	57,402,963	55,402,963	2,000,000
15	NDIA	54,894,580	53,796,689	1,097,891
16	SABOTI	88,100,335	87,599,302	501,033
17	SIGOR	75,139,371	74,539,371	600,000
18	STAREHE	52,981,843	48,981,843	4,000,000
19	TURKANA CENTRAL	97,349,166	93,849,166	3,500,000
20	WAJIR WEST	78,604,218	78,255,520	348,698
21	WESTLANDS	52,077,572	50,577,572	1,500,000
	TOTAL	1,439,189,328	1,409,386,449	29,802,879

Appendix XI

CONSTITUENCIES THAT HAVE RECEIVED MORE THAN HALF ALLOCATION

NO.	CONSTITUENCY	ALLOCATION	DISBURSEMENT	BALANCE
		KSHS	KSHS.	
1	MBOONI	67,114,868.00	63,680,015.00	3,434,853.00
2	NYATIKE	54,499,051.00	54,099,051.00	400,000.00
	TOTAL	121,613,919.00	117,779,066.00	3,834,853.00

