



REPUBLIC OF KENYA

# CONSTITUENCIES DEVELOPMENT FUND

**BOARD REPORT ON 2010/2011 PROJECT PROPOSALS RECEIVED**

**AND**

**DISBURSEMENT STATUS**

**APRIL, 2011**

PARLIAMENT  
OF KENYA  
LIBRARY

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## INTRODUCTION

The Constituencies Development Fund (Amendment) Act, 2007 Section 28 stipulates that the Board shall, on a monthly basis; submit a report to the Constituencies Fund Committee detailing the following;

- (A) A summary of the Projects Proposals received from the Constituencies in the preceding month and indicating the approval status of such projects;
- (B) A summary of the status of disbursement of funds to the Constituencies for that preceding month;
- (C) A summary of the status of disbursements from Treasury to the National Account.

The report submitted for the month of March, 2011 covered details of Projects Proposals received in the months of January, February and March, 2011 and disbursement of funds as at 31<sup>th</sup> March, 2011. This report covers updates on the Projects Proposals received from March to April, 2011 and disbursement of funds as at 30<sup>th</sup> April, 2011.

### (A) SUMMARY OF PROJECT PROPOSALS FOR 2010/2011 FINANCIAL YEAR

#### (i) Projects Proposals received in the months of March and April

Seven (7) Constituencies forwarded their Projects Proposals for the current financial year which were deliberated on by the Board in its meeting of 21st April, 2011. One Constituency namely, Laisamis was recommended for disbursement of statutories since it submitted its Projects Proposal after the Projects Technical Committee meeting hence it could not be deliberated on by the Committee. The rest were deliberated and details of Board's recommendations are as indicated in **Annex I (a)**. Among the six (6) Projects Proposals deliberated on some projects were declined and are being referred to the CFC as per CDF (Amendment) Act, 2007 section 16(3). Details of the same are as indicated in **Annex I (b)**.

**(ii) Deferred Projects Proposals.**

Three (3) Constituencies namely, Msambweni, Bonchari and Nyaribari Chache had their Projects Proposals deferred in the Board meeting of 26<sup>th</sup> February, 2011 and the CDFC advised to resubmit them for Board's consideration. The same were resubmitted and the Board's recommendations are as detailed in ***Annex II***

**(iii) Resubmissions for 2009/2010 and 2010/2011 Financial Years**

Fifty one (51) Constituencies submitted information requested by the Board in various Board meetings. Details of Board's recommendations on the same are as indicated in ***Annex III***.

**(iv) Constituencies that are yet to submit Projects Proposals for Financial Year 2010/2011**

The Board has so far received **207** Projects Proposals for 2010/2011 FY, out of which **198** have been tabled for approval. Three (**3**) constituencies are yet to forward their Projects Proposals for the current financial year. These constituencies are:-

1. Kirinyaga Central
2. Kangema
3. Mathioya



(B) SUMMARY OF STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR THE PRECEDING MONTH;

**SCHEDULE A**

<b>DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2008/2009 AS AT 30<sup>TH</sup> APRIL , 2011</b>				
<b>DETAILS</b>	<b>NUMBER</b>	<b>AMOUNT DISBURSED (KSHS)</b>	<b>UNDISBURSED FUNDS (KSHS)</b>	<b>ALLOCATION (KSHS)</b>
Constituencies that have received full allocations	208	9,710,919,231.50		9,710,919,231.50
Constituencies that have received part funding ( <b>Appendix I</b> )	2	70,142,990.50	19,829,637.50	89,972,628.00
Board Secretariat 3% Allocation		303,000,000.00	-	303,000,000.00
<b>TOTAL</b>	<b>210</b>	<b>10,084,062,222.00</b>	<b>19,829,637.50</b>	<b>10,100,091,859.50</b>

**SCHEDULE B**

<b>DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2009/2010 AS AT 30<sup>TH</sup> APRIL, 2011</b>				
<b>DETAILS</b>				
Constituencies that have received full allocations	184	10,421,239,387.00		10,421,239,387.00
Constituencies that have received part funding ( <b>Appendix II</b> )	22	980,548,144.00	252,158,600.00	1,315,626,497.00
Constituencies that have received half allocations ( <b>Appendix III</b> )	4	111,277,560.00	111,277,560.00	222,555,120.00
Board Secretariat 3% Allocation		369,879,000.00		369,879,000.00
<b>TOTAL</b>	<b>210</b>	<b>11,882,944,091.00</b>	<b>363,436,160.00</b>	<b>12,329,300,004.00</b>

**SCHEDULE C**

<b>DISBURSEMENT STATUS SUMMARY FOR FINANCIAL YEAR 2010/2011 AS AT 30<sup>TH</sup> APRIL , 2011</b>				
<b>DETAILS</b>				
Constituencies that have received full allocations	0	-	-	-
Constituencies that have received part funding ( <b>Appendix IV</b> )	210	5,842,259,283.00	8,012,250,718.00	13,854,510,009.00
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
<b>TOTAL</b>	<b>210</b>	<b>6,270,749,283</b>	9,296,655,487	<b>14,283,000,009</b>

**SCHEDULE D**

<b>DISBURSEMENT SUMMARY FOR FINANCIAL YEARS 2008/2009 AND 2009/2010</b>	
	<b>AMOUNT (KSHS)</b>
Disbursement for 2008/2009 Financial Year	10,084,062,222.00
Disbursement for 2009/2010 Financial Year	11,882,944,091.00
Disbursement for 2010/2011 Financial Year	5,822,047,518.00
<b>TOTAL</b>	<b>27,789,053,831.00</b>

**SCHEDULE E**

**DISBURSEMENT STATUS RECONCILIATION FOR FINANCIAL YEAR 2008/2009 ,2009/2010 AND 2010/2011 FUNDS AS AT 30<sup>TH</sup> APRIL, 2011**

<b>OWING TO THE CONSTITUENCIES/SECRETARIAT</b>	<b>AMOUNT (KSHS.)</b>
Secretariat for 2004/2005 FY:3%of 160 million	4,800,000
Secretariat for 2007/2008 FY:3%of 1.1 billion	33,000,000
Yet to be disbursed to constituencies for 2007/2008	4,489,137
Yet to be disbursed to constituencies for 2008/2009 FY(Schedule A)	19,829,638
Yet to be disbursed to constituencies for 2009/2010 FY(Schedule B)	363,436,160
Yet to be disbursed to constituencies for 2009/2011 FY(Schedule C)	8,491,451,766
<b>TOTAL</b>	<b>8,917,006,701</b>
<b>REPRESENTED BY:</b>	
(I) Financing Shortfall of 2004/2005 FY	160,000,000
(II) Financing Shortfall of 2007/2008 FY	1,100,000,000
(III) Financing shortfall of 2008/2009 FY	499,300,000
(IV) Yet to be received for 2010/2011 FY	3,570,750,000
(V) CBK Bank Balance as at 30 <sup>th</sup> April, 2011	3,574,479,906
(VI) Disbursements reversed	12,476,795
<b>TOTAL</b>	<b>8,917,006,701</b>

*Annex I (a)*

**PROJECTS PROPOSALS FOR FINANCIAL YEAR 2010/2011 DELIBERATED ON IN THE MONTH OF APRIL, 2011**

**(i) Summary of Projects Proposals without issues.**

<b>NO</b>	<b>CONSTITUENCY NAME AND ALLOCATION (KSHS)</b>	<b>BOARD'S REMARKS</b>
<b>1.</b>	<b>Kipipiri ( 61,601,814)</b>	<b>Approved.</b>

**(ii) Summary of Projects Proposals with issues.**

<b>NO</b>	<b>CONSTITUENCY NAME AND ALLOCATION (KSHS)</b>	<b>ITEM AND AMOUNT ALLOCATED (KSHS)</b>	<b>BOARD'S REMARKS</b>
<b>2.</b>	<b>Westlands 52,077,572</b>		<b>Conditional approval.</b>
		KIA Mwamuto bridge 1,500,000	CDFC to ensure that appropriate consultation with the City Engineer is done as per CDF (Amendment) Act, 2007 Section 24 (1). A letter giving the cost estimates of the bridge to be forwarded.

3.	<b>Subukia 64,776,171</b>		<b>Conditional approval.</b>
		Roads projects (Gathara in ward stream, Maryland culvert bridge, Matuto community bridge ) 650,000 ksh/	CDFC to ensure that appropriate consultation with the Ministry of Roads is done as per CDF (Amendment) Act, 2007 Section 24 (1). A letter from DRE giving the cost estimates of the bridge projects to be forwarded.
4.	<b>Lamu West (55,666,237)</b>		<b>Conditional approval.</b>
		Hindi Roka Hindi Mokowe – pipeline construction 2,648,909 Mkunumbi Koreni - pipeline construction 2,000,000 Witu Chalaluma - pipeline construction 2,000,000	CDFC to ensure that appropriate consultation with the Ministry of Water is done as per CDF (Amendment) Act, 2007 Section 24 (1). A letter from DWO giving the cost estimates of the water projects to be forwarded.
5.	<b>Starehe (52,981,843)</b>	Mathare 3B Toilet – construction of a toilet with a hall upstairs 4,000,000 Jevanjee Toilet – reconstruction of Jevanjee toilet in CBD 3,500,446	<b>Approved apart from ;</b>  <b>Mathare 3B toilet and Jevanjee toilet which were given conditional approval.</b>  <b>Garbage truck which was declined.</b>  CDFC to be advised to forward cost estimates from the City Engineer and a letter from City Council consenting to the project being implemented.

		Garbage Truck – purchase of garbage truck for garbage collection across starehe 9,900,000	<b>Declined.</b>  The CFC /Board resolved not to fund machinery due to challenges associated with management and sustainability.
6.	<b>Lari (57,885,773)</b>		<b>Conditional approval.</b>  <b>Purchase of container for Kamburu disabled persons project deferred and CDFC advised to implement permanent structures.</b>
		Kamburu Polytechnic – purchase of land 1,000,000	Copies of land valuation reports to be forwarded for the various projects.
		Wangwate Pr Sch – purchase of additional land 800,000	
		Githirioni Water Project – purchase of 2 parcels of land 700,000	
		Kibuto Water Project – purchase of land 400,000	
		escarpment AP post - purchase of land 700,000	
		Nyamweru Chief’s Office - purchase of land 550,000	
	Environmental activities planting and nurturing of trees at named areas; purchase of agro-chemicals and equipments e.g wheelbarrows, watering cans	Conditional approval for purchase of agro-chemicals and equipments e.g wheelbarrows, watering cans. CDFC to be advised that the equipments such as wheelbarrows, watering cans should only be purchased for public	



	485,232	institutions.
	CIDC ( Jua Kali sheds) project – purchase of land 1,000,000	CDFC to forward land valuation report.
	Kamburu disabled persons project – purchase of a container 150,000	<b>Declined.</b> CDFC to fund construction of permanent structures.
	Kambaa youth center – youth activities 100,000	Projects Deferred. Youth activities to be specified.
	Escarpment Youth Center – youth activities 100,000	
	Mwenji Youth Center – youth activities 200,000	
	Iria – Ini Youth Center – youth activities 100,000	
	Kamukombi – Ini Youth Center – youth activities 100,000	
	Bathi Youth Project - youth activities 100,000	
	Kirenga Youth Center - youth activities 100,000	
	Nguanani Welfare Project – agricultural activities 100,000	
	Kirenga Urume Project - Agricultural Activities 100,000	
	Utugi Community Centre - Agricultural Activities 100,000	



		Kinale Witeithie Project - Agricultural Activities 100,000	
7.	<b>Kasarani (56,256,668)</b>		<b>Conditional approval.</b>  <b>Kasarani Girls' Sec Sch was deferred.</b>
		Kasarani Girls' Sec Sch – construct 8 classrooms and 2 storey adm block to completion Kshs.19,000,000	<b>Defer.</b>  A valuation requested from the QS was received but the following issue was noted;  The contractor awarded the tender (Nyangus Kwach Enterprises) was unable to execute the contract yet payment of Kshs.696,450 for materials supplied was effected in his favour.
		Internet, Website Hosting and Maintenance of Constituency website 586,668	Internet, Website Hosting to be approved but maintenance cost to be funded with recurrent expenditure.

**(iii) The following Constituency was recommended for Statutories only;**

No.	Name of Constituency	Item	Amount requested (Kshs)	Board's Remarks
1.	<b>Laisamis 60,700,829</b>	Monitoring and evaluation	1,215,658	<b>Approved.</b>

No.	Name of Constituency	Item	Amount requested (Kshs)	Board's Remarks
		Education Bursary	9,117,435	
		Emergency	3,298,693	

*Annex I (b)*

**DECLINED PROJECTS REFERRED TO CFC**

The following Constituencies had some Projects which were declined in the Board meeting of 21<sup>st</sup> April, 2011 and are being referred to the CFC as per CDF (Amendment) Act, 2007 section 16(3). The same are forwarded to the Committee for information and or concurrence.

	Constituency	Requested Project	Reason for the decline	Amount (Kshs.)
1.	<b>Starehe (52,981,843)</b>	Garbage Truck – purchase of garbage truck for garbage collection across starehe	The CFC /Board resolved not to fund machinery due to challenges associated with management and sustainability.	9,900,000
2.	<b>Lari (57,885,773)</b>	Kamburu disabled persons project – purchase of a container	CDFC to fund construction of permanent structures.	150,000

	<b>Constituency</b>	<b>Requested Project</b>	<b>Reason for the decline</b>	<b>Amount (Kshs.)</b>
3.	<b>Nyaribari Chache (64,019,211)</b>	Education; Nyanguru Sec Sch – construction of foundation and superstructures of 2 new classrooms (new)	CDFC to allocate adequate funds to ensure completion of the projects.	300,000
		Kianate Primary Sch - construction of foundation and superstructures of 1 new classroom (new)		300,000
		Ibeno COG Pr Sch - construction of foundation and superstructures of 1 new classroom (new)		300,000
		Kerera Sec Sch - construction of foundation and superstructures of 1 new classroom (new)		300,000
		Environmental conservation; Procurement of tree seedlings of various indigenous tree species and tea seedlings to be provided to farmers served by new Rianyamwamu Tea factory in Kiogoro Division.	Purchase tea seedlings to be provided to farmers is a recurrent expenditure and against Section 21(3) of the CDF (Amendment) Act, 2007.  Names of areas where tree seedlings will be planted to be given.	476,000
4.	<b>Maragua (59,200,444)</b>	Constituency Magazine - publishing of a CDF magazine	CDFC had been advised to use Administration vote.	1,500,000
5.	<b>Mwatate</b>	Water Boozer - To purchase of a water boozer to	The CFC /Board resolved not to fund machinery due to challenges associated	3,000,000

	<b>Constituency</b>	<b>Requested Project</b>	<b>Reason for the decline</b>	<b>Amount (Kshs.)</b>
	<b>(57,173,257)</b>	provide water for schools, hospitals, health centres	with management and sustainability.	
6.	<b>Gem</b> <b>(63,719,788)</b>	Malanga orphans centre (new classroom construction)	The Board declined funding orphanages due to challenges in ownership and management. The project is against CDF (Amendment) Act, 2007 section 21.	200,000
		Ndere orphanage		300,000
		Kathomo orphanage		200,000
		Malanga child devt centre		200,000
		Kanono orphanage		300,000

## **DEFERRED PROJECTS PROPOSALS**

The following Constituencies' Projects Proposals were deferred in the Board meeting of 26<sup>th</sup> February, 2011 because they were not well prepared, schedules 2 and 3 were not properly /correctly filled in, over budgeted /under budgeted some projects that have statutory ceiling and the CDFC's were advised to resubmit the Project Proposals for Board's consideration.

The same were re- submitted and the Board recommended as follows:-

<b>No.</b>	<b>Name of Constituency</b>	<b>Item</b>	<b>Board's Remarks</b>
1.	Nyaribari Chache (64,019,211)		<b>Conditional approval.</b>
			<b>Declined - environmental conservation and education.</b>
		Education; Nyanguru Sec Sch – construction of foundation and superstructures of 2 new classrooms (new) 300,000	<b>Declined.</b> CDFC to allocate adequate funds to ensure completion of the projects.
		Kianate Primary Sch - construction of foundation and superstructures of 1 new classroom (new) 300,000	
		Ibeno COG Pr Sch - construction of foundation and superstructures of 1 new classroom (new) 300,000	

		Kerera Sec Sch - construction of foundation and superstructures of 1 new classroom (new) 300,000	
			CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2007 Section 24 (1). A letter giving the cost estimates of the borehole projects to be forwarded.
		Drilling of borehole at Nyansira site – hiring of rig to drill, testing and equipping the borehole 2,500,000	
		Drilling of borehole at Kiong'anyo hill site – hiring of rig to drill, testing and equipping the borehole 2,500,000	
		Fabrication of concrete culverts – procuring raw materials and labour costs for making concrete culverts that will be installed along rural access roads to help improve on drainage and thus standard of roads 356,000	Names of roads where culverts will be installed to be given.
		Environmental conservation;  Procurement of tree seedlings of various indigenous tree species and tea seedlings to be provided to farmers served by new Rianyambamu Tea factory in Kiogoro Division. – kshs.476,000	<b>Declined.</b>  Purchase tea seedlings to be provided to farmers is a recurrent expenditure and against Section 21(3) of the CDF (Amendment) Act, 2007.  Names of areas where tree seedlings will be planted to be given.
2.	<b>Msambweni (90,180,602)</b>		<b>Conditional approval.</b>
		Wasini Water Jabias – construction of an underground water reservoir to completion 4,000,000	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF

		Gugu water pan – scooping of a water harvesting pan in an arid area to curb the prolonged effects of drought to completion 1,800,000	(Amendment) Act, 2007 Section 24 (1). A letter giving the cost estimates of the projects to be forwarded.
		Kidimu – Shimoni Water project – piping and movement of water from Kidimu – Kiwambale – Mwambao – Mwazaro – Shimoni (16 Km) 6,000,000	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2007 Section 24 (1). A letter giving the cost estimates of the projects to be forwarded.
		Goryoni water pan - scooping of a water harvesting pan in an arid area to curb the prolonged effects of drought to completion 3,000,000	
		Land (Bumbani C. Plot No. 40) – purchase of a plot for the construction of a fresh produce market 500,000	CDFC to forward land valuation report.
<b>3.</b>	<b>Bonchari 64,598,349</b>		<b>Conditional approval.</b>
		CDF projects labeling and signage (erection of sign posts – 200,000)	CDFC to give the names of projects which will be labeled and the amount per project.
		Purchase of project land for expansion (Kiamoto youth empowerment centre – 2,000,000)	CDFC to forward land valuation report.
		Morambo-Motarangkanga bridge (construct bridge box culvert - 3,000,000)	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2007 Section 24 (1). A letter giving the cost estimates of the projects to be forwarded.



**RESUBMISSIONS FOR 2009/2010 AND 2010/2011**

**The Board deliberated on the following resubmissions for 2009/10 and 2010/2011 Projects Proposals and recommended as follows:-**

**i) 2009/2010 Financial Year**

No	Constituency Name	Initial projects that were given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
1.	<b>Eldoret East</b>	CDF Grader – purchase 6,249,885	Mutei Pr Sch	Construction of 2 classrooms	1,000,000	<b>Approved.</b>
			Chepchobit	Repair and disiltation of water dam	249,885	
			Chemungen Sec Sch	Construction of 1 classroom	500,000	
			Kapsoen Pr Sch	Construction of 1 classroom	500,000	
			Chororget Pr Sch	Construction of 2 classrooms	1,000,000	

			Ainabkoi Youth Poly	Construction of 2 workshops	1,000,000	
			Chelugui Pr Sch	Construction of 2 classrooms	1,000,000	
			Chepkurumum Pr Sch	Construction of 2 classrooms	1,000,000	
			<b>Total</b>		<b>6,249,885</b>	
<b>2.</b>	<b>Tigania East</b>	Land Adjudication To assist the District Land Office through County Council of Nyambene in planning survey, demarcation and processing of the title deeds 4,000,000	Muthara Social Hall	construction to completion	2,000,000	<b>Approved.</b>
			Ammuka Water Project	purchase of pipes	1,000,000	
			Kiguchwa Dispensary	walling, roofing and plastering of maternity wing.	500,000	
			Amugaa Day School	Plastering, putting up verandah, flooring, window and door installation.	200,000	<b>Approved.</b>

			Nthangathi Bridge	plastering, erecting support rails, digging around and putting ballasts.	300,000	<b>Approved.</b>  CDFC has confirmed involvement of DRE.
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ii) 2010/2011 Financial Year

	Name of Constituency	Item	Activity	Amount	Board's Remarks
1.	<b>Eldoret East</b> <b>(68,577,466)</b>				<b>Approved apart from Tembelio, Kapkei Sec Sch and Cheptigit Water Pan which were given conditional approval.</b>
	CDF Grader – purchase 12,700,000	Dry's Dispensary	Construction of maternity wing.	1,000,000	
		Tilatil Pr Sch	Construction of 2 classrooms	1,000,000	
		Assis Pr Sch	Construction of a classroom	500,000	
		Itet Pr Sch	Construction of a classroom	500,000	
		Cheboin Disp	Completion of a ward	500,000	
		Eldoret School For	Construction of a dorm	500,000	

Hearing Impaired.	Kose Bridge	Completion of a bridge	1,000,000	<b>Approved apart from Tembelio, Kapkei Sec Sch and Cheptigit Water Pan which were given conditional approval.</b>
	Kapnasu Sec Sch	Construction of a classroom	500,000	
	Toloita Sec Sch	Plastering, flooring	500,000	
	Emsiles Pr Sch	Construction of 2 classrooms	1,000,000	
	Lotonyok Pr Sch	Construction of 2 classrooms	1,000,000	
	Uswo Sec Sch	Construction of 2 classrooms	1,000,000	
	Koitebes Pr Sch	Construction of a classroom	500,000	
	Chebarus Pr Sch	Construction of a classroom	500,000	
	Chebisaas Boys Sec Sch	Construction of a library	1,000,000	
	Kapkei Sec Sch	Construction of an administration block	500,000	
	Tembelio Sec Sch	Completion of lab	500,000	
	Cheptigit Water Pan	Rehabilitation of a pan	700,000	
		<b>Total</b>	<b>12,700,000</b>	

iii) **Resubmissions for 2010/2011 Financial Year for Board's ratification.**

The following Constituencies had their Projects Proposals tabled in various Board meetings and the information requested has been forwarded.

The Board ratified the following projects;

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
1.	Sotik ( Kshs 70,541,779)					<b>Ratified</b>
			Water – Kesewa Spring water Project	Completion and plastering of dam	100,000	
			Kipsingei Dam	Plastering of dam wall	500,000	
			Ndanai water project	plastering of dam wall	500,000	
			Kipngosos Community water project	plastering of dam wall	100,000	
			Siroin Piped water project	plastering of dam	500,000	
			Chesambai Dam	Desilting of ¼ acre dam	400,000	
			Kapkures dam	Desilting of dam of 0.2 acres	100,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Roads		5,630,000	
2.	Juja 83,240,006					<b>Ratified</b>
			Administration 2,497,200 - Over budgeted by		98,961	
			Emergency 4,162,000 - Over budgeted by		863,307	
			Emergency - Emergency on 3 <sup>rd</sup> schedule (2,497,200)doesn't tally with that on second schedule (4,162,000)			
			Environment		1,664,800	
			Monitoring & evaluation		1,664,800	
			Karibaribi secondary school	Construction of toilets	400,000	
			Chania girls high school	Equipping of library.	400,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Mangu high school	administration wing renovations	400,000	
			Mary hill girls school	construction of toilets to completion	400,000	
			Kiganjo primary school	purchase of desks	250,000	
			Gachoro secondary school	purchasing of desks	300,000	
			Gachoro primary school	classroom renovation	400,000	
			Orklands primary school	Construction of toilets and purchasing desks.	400,000	
			Ndiini primary school	Construction of toilets and purchase of desks.	300,000	
			Karibaribi dispensary	Purchasing of equipments and electricity installation	150,000	
			Githurai dispensary	fencing and completion of laboratory	450,000	
			Muthara dispensary	Completion of lab	300,000	



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
						<b>Ratified</b>
			Constituency power projects	Purchase and installation of transformers	1,348,581	
			Komo cattle dip	renovation of cattle dip	150,000	
			Ngoliba AP posts	construction of toilets and washrooms for the A.P's	200,000	
			Nyacaba chief office	construction	400,000	
			Juja D.O,s office		500,000	
			Muigai –inn chiefs office		400,000	
			Ruiru chiefs office		500,000	
			Gitothua sub chief office		400,000	
			Githurai kiuu A.P Houses		400,000	
			Kwihota chiefs office (construction of office blocks to completion)		400,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Kihunguro A.P houses	completion of A.P posts housing units	300,000	
		Githurai Kivu AP houses	400,000			
			Electricity	Purchase and installation of transformers	1, 348, 581	
			Environment	tree planting, construction of refuse chambers	2, 497, 200	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
						<b>Ratified.</b>
<b>3</b>	<b>Matuga (68,716,557)</b>					<b>Ratified</b>
			Matuga Youth Polytechnic.	Payment for extra works incurred during main construction	875,497	
			Kizibe Maternity wing (Extra works)	Payments for extra works incurred during main construction	1,494,919	
			Constituency Office	Painting, procurement and fixing of grill windows and doors, tilling of 6 no. offices, general repair and	2,072,077	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
				payment for extra works incurred during main construction		
			Mwaluvanga, Kirewe and Mbuguni Secondary School lockers and chairs	Procure 50 pieces of lockers and chairs to each of the 3 no. schools	600,000	<b>Ratified</b>
<b>4</b>	<b>Kinangop (71,477,913)</b>					<b>Ratified apart from Warurungana Pr Sch and Mwenda – ndu water tank which were given conditional approval.</b>
			Raitha Sec. Sch	purchase of 5 acres of land	1,400,000	
			Githunguri Pr Sch	purchase of 5 acres of land	1,500,000	
			Gatuikira ECD	purchase of 1 acre of land	350,000	
			Kamba Police Post	Purchase of land	200,000	
			Warurungana Pr Sch	purchase of 3 acres of land	1,200,000	<b>Conditional Approval.</b>  CDFC intends to reallocate

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
						the funds to other projects. CDFC to forward 3 <sup>rd</sup> schedules.
			Mwenda – ndu water tank	purchase of land	500,000	<b>Conditional Approval.</b> CDFC is no longer buying the land and intends to reallocate the funds to other projects.
5	Narok North (63,855,196)					<b>Ratified</b>
			Oloolturot road	opening up of the road	1,500,000	
			Nkokolani bridge and road	repair of bridge and road grading	1,100,000	
			Entepesi emergency	construction of a bridge	2,000,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			bridge			
6.	South Mugirango (71,280,885)					<b>Ratified</b>
			Ikoro gravity water project	Feasibility study plans and project design (ongoing)	800,000	
			Bogetenga Lower water project	Feasibility study plans and project design (new)	800,000	
			Roads projects	Opening and drainage installation	13,300,000	
7	Kuresoi 70,931,468					<b>Ratified</b>
			Set kobor cattle dip	renovation and fencing	114,000	
			Kapalan milk cooler	Construction of a plant	200,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
				office		
			Kemawaoi dispensary	Purchase of 2 doors and ceiling of 2 rooms.	40,000	
			Tendwet dispensary	Plastering, painting toilets and digging disposal pits)	50,000	
			Keringet health centre	Plastering, painting, & partitioning DMOH offices.	300,000	
			Kiborowo dispensary	construction of a dispensary	150,000	<b>Ratified</b>
			Kapkoi health centre	Plastering and painting	150,000	
			Rural Electrification Programme	Provision for electricity by REA, and KPLC, lighting to public facilities.	5,000,000	



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			<p>134 Education projects (23,640,000) of which :-</p> <p>Semi permanent structures (950,000)</p> <p>Desk Purchasing (600,000)</p> <p>Construction of toilets (210,000)</p> <p>Other ongoing activities (</p>	<p><b>Too many projects to be effectively &amp; efficiently implemented</b></p> <p>Construction of semi permanent structures CDF allocations should be used to construct permanent structures.</p> <p>Budget for construction of classroom under 300,000, CDFC to be advised to allocate enough funds for construction of the projects to completion</p> <p>Plastering, fitting doors and windows)</p>		<p><b>Ratified</b></p>

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			plastering, roofing, purchase of glasses, fittings 21, 880,000  Muthenji nursery sch.		21, 880,000  120,000	
		Kuresoi constituency bus 5,000,000	siwot sec school bus	purchase	5,000,000	
<b>8.</b>	<b>Shinyalu 68,563,361</b>					
			Roads projects (named roads) 28,500,000	Grading, gravelling, culvert installation, dozing of named roads.	28,500,000	
<b>9.</b>	<b>Gwassi ( 60,603,204)</b>					<b>Ratified</b>
			St. Mancelline Kigoto Sec. sch	Construction of laboratory	300,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			St. Charles Wiga Mixed Sec	Construction of 1 administration block	500,000	
			God oloo Mixed Sec —	Construction of laboratory	500,000	
			Seka Mixed Sec. sch	Construction of Administration block	500,000	
			Nyabera Girls sec.	Construction of 2 classrooms	500,000	
10	Mbooni (75,101,663)					<b>Ratified</b>
				Completion and renovation of classrooms, dormitory, adm. block, staff quarters, toilets, dinning hall , laboratory, kitchen projects	32,650,000	
			Imale School	Acquisition of land for school.	1, 000,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Water projects		1,898,881	
			Health Projects		11,400,000	
			Agriculture, Kshs.– Completion of cattle dips		450,000	
			Administrative projects, Kshs.2,250,000			
			Kavingo AP line, Kshs.200,000 – Complete purchasing land			
11.	<b>Kandara (61,014,609)</b>		Kiranga Youth polytechnic –	Renovation of 8 classrooms	550,000	<b>Ratified</b>
			Karugia Youth Polytechnic	slabing of two classes	500,000	
			Mung'aria Primary School	Rehabilitation of 4 classrooms	270,528	
			Gathungu AP lines	Rehabilitation of 2 existing rooms	200,000	
			Sports- Funding the following youths sports			

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			clugs in kandara constituency; Kandara FC, Gakui FC, Greater Gaichanjiru, Mungaria FC , First III Gatundu FC , Black Bond and Imaara FC 800,000			
12	Emgwen (69,481,744)					<b>Ratified</b>
			A.I.C Kosirai girls high school	Plastering, windows and doors installation.	300,000	
			Kapchemoiywo sec school	dining hall	400,000	
			Chemamul primary school	slab walling, roofing and plastering.	300, 000	
			Chepkobeer primary school	construction of 2 classes	300, 000	
			Birei primary school	construction of class	500,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			AIC Kaboen primary school	plastering, painting, door and window installation.	250, 000	<b>Ratified</b>
			Tilalwo primary school	Plastering, painting, door and window installation.	200, 000	
			Katanin primary school	Roofing and plastering.	250, 000	
			Kapkuto primary school	Roofing and plastering.	200, 000	
			Kabilo primary school	Plastering, painting, door and window installation.	250, 000	
			Kalyet primary school	Plastering, roofing and painting.	250, 000	
			Mokwo primary school	Roofing and plastering	250, 000	
			Mombor primary school	Window level, plastering and painting.	250, 000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			St Mark Kmungei primary school	Plastering and painting	250, 000	
			Senetwo primary school	Roofing and plastering	250, 000	
			Kipnyoasis primary school	Plastering and painting	200, 000	
			Mogoiywo primary school	Roofing and plastering	250, 000	
			Tuloi primary school	Slab roofing and plastering	400, 000	
			Mwein primary school	Window level roofing and plastering	400, 000	
			St pauls academy Arwos	Slab, roofing and plastering	300, 000	
			Meswo primary school	painting and ceiling	100, 000	
			Kipsinde primary school	slab roofing and plastering	250, 000	
			Kamurguiywo primary school	Roofing and plastering	250, 000	



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Kipture chiefs office	Construction of chiefs office	250,000	
			Kimondi forest dispensary	plastering and painting.	300,000	
			Ng'omwo dispensary	Roofing of nurse house.	200,000	
			Kiropket dispensary	Plastering and painting.	200,000	
			Dicece Nandi Central training college	Roofing and plastering	500,000	
			Olmentunyi Primary School	Establishment of tree nurseries	100,000	
			Kapsumbeiyo Primary School		100,000	
			Sports; Kilibwoni Division sports team	Purchase of balls, nets and games uniforms	200,000	
			Kapsabet Division sports team	purchase of sports equipments	300,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Kosirai Division sports team	Purchase of balls, nets and games uniforms	200,000	
13.	<b>Cherangany</b> <b>70,585,736</b>					<b>Ratified</b>
			Administration -Under budgeting			
			Emergency -Over budgeting			
14.	<b>Loitoktok</b> <b>(54,145,885)</b>					<b>Ratified</b>
			Loolakir borehole 1	drilling	866,666	
			Loolakir borehole 2 –	drilling	866,667	
			Meshenani borehole -	drilling	866,667	
15.	<b>Isiolo South</b> <b>(55,568,969)</b>					<b>Ratified</b>
			Rapsu – Korbasha – Escort	bush clearing and grading	3,500,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Modogashe – Forosa – Iresaboru -	bush clearing and grading	3,000,000	
			Malkadaka – Gafarsa	drift construction	2,000,000	
			Rapsu Cereals Store. – construction of cereals store 1,000,000			
<b>16.</b>	<b>Mandera West (67,897,471)</b>					<b>Ratified</b>
			School desks	800 desks for distribution to primary schools.	3,200,000	<b>Ratified</b>
<b>17.</b>	<b>Nyeri Town (52,752,166)</b>					
			Murigi Road	11/2 km grading and murraming	1,500,000	
			Thumuru Road	1km grading and murraming	1,200,000	
			Kihatha shopping centre Road	1.2 km grading & murraming	1,300,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Upper Chania Road	1 m grading & murraming	1,000,000	
			Mathiguri Road	1km grading & murraming	700,000	
			Jolly Road	1km grading & murraming	500,000	
			Kahiga Junction Road	1.2 km grading & murraming	1,400,000	
			Giakanja – Muthuaini Rd	murraming of already opened up road 1 km	1,000,000	
<b>18.</b>	<b>Marakwet West (63,392,041)</b>					<b>Ratified</b>
			Green houses	construction of agricultural green houses exhibitions in Kapchesewes, Kaptomot, and Chemurgoi primary schools.	2,500,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Marakwet West Games and Sports	Organize volley ball and football right right from locational to division and finals at Kapsowar.	501,867	
			Kapkamak Kabonon Irrigation Scheme – to renovate the scheme 100,000		100,000	<b>Ratified</b>
			Kapterit Rogor Road	Grading of road	200,000	
			Chemunada Chemurgoi Road	Grading and Gravelling	1,500,000	
			Kokwongoi Kabelio Chebororwa Road -	Grading and Gravelling	900,000	
			Kapsowar Laiti Arror Road	Gravelling	800,000	
			Kptomut Chbara Road	Gravelling	1,000,000	
19.	<b>Machakos Town ( Kshs 54,993,407)</b>					

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Machakos Town Jua Kali sheds	Completion of Jua Kali sheds	400,000	
			Machakos Town Jua kali Kali sheds	Renovation of public toilets	100,000	
			Public address system	Purchase of a public address system for CDF office.	300,000	
			Strategic plan	Development of the CDF strategic plan	1,800,000	
			Konza Dispensary – Construction of dispensary –500,000			
			Mbuani Dispensary	Construction of dispensary	500,000	
			Kasinga Sec. Sch	Construction of administration block –	500,000	
			Kavyuni Sec. Sch	Construction of 1 classroom	250,000	
			Mua farm Sec. Sch	Construction of 1	1,100,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
				classroom		
			Ngelani school bus project	Contribution towards purchase of school bus	200,000	
			St. Mary's Girls primary sch	Construction of 2 classrooms	400,000	
<b>20.</b>	<b>Gatundu North (57,158,134)</b>					<b>Ratified</b>
			Kiriko Primary school	replacement of roof	400,000	
			Gakoe Mixed Secondary school	Plastering and flooring of dorm	400,000	
			Muirigo Chief's office	Roofing, plastering, putting of doors and windows.	500,000	
			Igegania sub district hospital	plastering, flooring and installation of windows of 2 classrooms.	600,000	
		Containers for Ass. Chief's offices – purchase and partitioning of containers			1,000,000	



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Publicity (booklets and calendars) printing and publishing	Funds have been distributed to other approved projects		200,000	
		Youth Sports activities 1,143,162	Constituency tournaments where winning teams shall be given sporting equipments – uniforms, balls to all 5 locations.			<b>Ratified</b>
		Nyamumi self help group – purchase of farming land 300,000	CDFC has distributed the funds to already approved projects.		300,000	
<b>21.</b>	<b>Tigania East</b> <b>61,585,274</b>					<b>Ratified</b>
		Tigania water Project 3,000,000	Amugaa Health Centre	Door, windows, verandah installation, ceiling and plastering and septic tank	400,000	
			Ngage Day Sch	Door, windows and verandah installation	200,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Ikana Day Sec	Plastering, floor, window, door installation and painting.	100,000	
			St. Mary Mbaranga	Plastering, flooring, window, door installation	300,000	
			Chumbi Police Post	Plastering, window and door installation.	400,000	
			St. Angelas Nguthiru	Plastering, flooring, window, door installation	400,000	
			Mula AP Camp	Plastering, window and door installation.	200,000	
			Akaiga Giant Water Project	Purchase of pipes	1,000,000	
				<b>Total</b>	<b>3,000,000</b>	
22.	Maragua (59,200,444)					<b>Ratified apart from Constituency</b>

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
						<b>Magazine.</b>
		Constituency Magazine	Constituency Magazine	publishing of a CDF magazine	1,500,000	<b>Declined.</b> CDFC had been advised to use Administration vote.  <b>The MP had appealed.</b>
		Igikiro Sec. Sch -Dining Hall construction up to plastering	Igikiro Sec. Sch	Plastering of dining hall.	300,000	<b>Ratified</b>
		Itaaga Sec. Sch -Dining Hall construction from foundation	Itaaga Sec. Sch	Construction of school kitchen to completion.	400,000	
		Kaharo Primary Sch - Roof, painting of classrooms	Kaharo Primary Sch	Roofing, painting of 4 classrooms to completion.	200,000	
		Nyagacugu Nursery sch- 1 classroom construction from foundation –	Nyagacugu Nursery sch	Construction of 1 classroom to completion.	250,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks	
		Thaara Sec. sch -Dining Hall Construction from foundation	Thaara Sec. sch	Construction of school kitchen to completion.	400,000		
		Muchagara Sec. Sch - Construction of 2 classrooms to completion	Muchagara Sec. Sch	Construction of 2 classrooms to completion	500,000		
		Senior chief Pry – 1 classroom construction to completion – 250,000	Senior chief Pry	1 classroom construction to completion	250,000		<b>Ratified</b>
		Kangangu Secondary school – 2 classrooms construction to completion –	Kangangu Secondary school	2 classrooms construction to completion	500,000		
		Ikundu Primary sch - Roof,painting for 4 classrooms	Ikundu Primary sch	Roof,painting for 4 classrooms	200,000		
		Kiriti Nursery sch– Construction from foundation – 50,000	Kiriti Nursery sch	Roofing of classroom to completion.	50,000		
		Kahaini – Primary school – classroom construction to foundation	Kahaini – Primary school	Roofing 2 classes to completion.	200,000		

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Githanji Pry sch – Construction of 1 classroom from foundation	Githanji Pry sch	Construction of 1 classroom to completion.	250,000	
		Katipanga Health centre – Lab construction from foundation – 250,000	Katipanga Health centre	Chainlink fencing of health centre.	250,000	
		Irembu Assistant chief's office –construction from foundation	Irembu Assistant chief's office	Construction of assistant chief's office.	250,000	
		Constituency vehicle – Topping up the already allocated funds to facilitate purchase of a pick up,Toyota land cruiser long chasis – 1,500,000	Constituency vehicle	Topping up the already allocated funds to facilitate purchase of a pick up,Toyota land cruiser long chasis	1,800,000	
		Githanji AP post -	Githanji AP post	Construction of AP post to completion.	300,000	
		Education infrastructure – 17,200,000	Education infrastructure –		17,200,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
						<b>Ratified</b>
23.	<b>Nithi Kshs 64,970,608</b>					<b>Ratified</b>
			Road – Majira – Kairuni road-	Heavy grading and spreading of murram	1,300,000	
			Igakiramba – Kaare -	Heavy grading and spreading of murram	1,200,000	
			Njaina Road	Heavy grading and spreading of murram	1,000,000	
			Kieganguru – kiriti road	Heavy grading and spreading of murram	751,970	
24.	<b>Kacheliba (69,781,117)</b>					<b>Ratified</b>
			Mading pr sch	Building dorm from foundation to lintel	800,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Water projects – dams	Drilling of boreholes	1,500,000	
			Tapadany bore hole – drilling complete borehole			
			Karameri borehole - drilling complete borehole.		1,500,000	
25.	Mwatate (57,173,257)					<b>Ratified apart from the Water Boozer.</b>
		Water Boozer	Water Boozer	To purchase of a water boozer to provide water for schools, hospitals, health centres	3,000,000	<b>Declined.</b> The project was declined due to challenges associated with management and sustainability.  <b>The MP had appealed.</b>



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			E – Learning programme for Sec Sch –	purchase of ICT licences, purchase of IT equipment. Schools are Kenyatta High, Mwasere Girls, Murray Girl, Bura Girls	7,200,000	<b>Ratified</b>
			Education – Mwashoti Primary school –	Completion of classroom, construction of latrine and purchase of furniture	550,000	
<b>26.</b>	<b>Kitui Central (72,431,368)</b>					<b>Ratified</b>
		Mukundi Pr Sch – construction of a classroom 150,000	Mukundi Pr Sch	Flooring of 3 classrooms	150,000	
		Manzini Pr Sch – construction of a classroom 150,000	Manzini Pr Sch	plastering of 4 classrooms	150,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Muambani Pr Sch – construction of a classroom 150,000	Muambani Pr Sch	flooring of 5 classrooms.	150,000	<b>Ratified</b>
		Kathungi Pr Sch - construction of a classroom 150,000	Kathungi Pr Sch	Flooring of 3 classrooms	150,000	
		Maaini Pr Sch - construction of a classroom 150,000	Maaini Pr Sch	plastering of 3 classrooms	150,000	
		Kikumini Pr Sch - construction of a classroom 200,000	Kikumini Pr Sch	Roofing of 1 classroom.	200,000	
		Malungu Pr Sch - construction of a classroom 150,000	Malungu Pr Sch	Flooring of 3 classrooms	150,000	
		Nzaaya Pr Sch - construction of a classroom 200,000	Nzaaya Pr Sch	Flooring and plastering of 2 classrooms	200,000	
		Mutendea Pr Sch - construction of a classroom 150,000	Mutendea Pr Sch	plastering of 4 classrooms	150,000	
		Kwa Ukungu Pr sch - construction of a classroom 150,000	Kwa Ukungu Pr sch	Flooring and plastering of 2 classrooms	150,000	
		Kwa Nzou Pr Sch -	Kwa Nzou Pr Sch	Flooring and plastering	200,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		construction of a classroom 200,000		of 1 classroom.		
		Musyau Pr Sch - construction of a classroom 200,000	Musyau Pr Sch	roofing of 1 classroom	200,000	
		Mulundi Pr sch - construction of a classroom 150,000	Mulundi Pr sch	Flooring and plastering of 1 classroom.	150,000	
		Vinda Sec Sch – construction of a computer lab 250,000	Vinda Sec Sch	roofing of 1 classroom	250,000	
		Kwa Ngindu Day Sec Sch - construction of a classroom 300,000	Kwa Ngindu Day Sec Sch	roofing of 1 classroom	300,000	
		Kyamathyaka Dec Sec Sch - construction of a classroom 300,000	Kyamathyaka Dec Sec Sch	plastering and painting of 2 classrooms	300,000	
		St. Angela's Girls Sec Sch - construction of a lab 300,000	St. Angela's Girls Sec Sch	plastering and painting of a dormitory.	300,000	
		Nzune Pr Sch - construction of a classroom 200,000	Nzune Pr Sch - construction of a classroom 200,000	construction of 2 pit latrines.	200,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Katulani Youth Poly - construction of a classroom 200,000	Katulani Youth Poly	roofing of 1 classroom.	200,000	<b>Ratified</b>
		Construction of 8 named Chief's offices – 1,050,000	Construction of 8 named Chief's offices	painting, plastering, roofing of 8 named Chief's offices	1,050,000	
		Mangina Disp – construction of dispensing room 100,000	Mangina Disp	plastering of 1 dispensing room	100,000	
		Masoka Disp- construction of dispensing room 300,000	Masoka Disp	roofing and plastering of a dispensing room.	300,000	
		Kisekini disp - construction of dispensing room 300,000	Kisekini disp	roofing and plastering of a dispensing room.	300,000	
		Nzunguni Pr Sch - construction of pit latrines 200,000	Nzunguni Pr Sch -	construction of 2 pit latrines	200,000	
		Ngumbwa Pr Sch - construction of pit latrines 150,000	Ngumbwa Pr Sch -	construction of 2 pit latrines	150,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
						<b>Ratified</b>
<b>27.</b>	<b>Eldoret East</b> <b>(68,577,466)</b>					<b>Ratified</b>
		Olare Community centre – construction of a community centre 480,000	Chief's office -Olare location.	Construction	480,000	
		Kipkabus community centre - construction of a community centre 480,000	Chief's office - Kipkabus location.	Construction	480,000	
		Sergoit community - construction of a community centre 300,000	Chief's Office -Sergoit Location		300,000	
		Sports – sports facilitation, purchase of balls, uniforms, nets and boots 800,000	Mospoco Eldoret East FC	sports facilitation, purchase of balls, uniforms, nets and boots	400,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Ainabkoi Division FC		400,000	
			Arangai Primary School – construction of 2 classrooms.	Construction of a new classroom.	560,000	
			Assis Primary school – construction of a classroom and an adm block.		600,000	
			Koitebes pri sch - construction of 2 classrooms		580,000	
			Maua Pri Sch - construction of 2 classrooms		560,000	
			Siliboi pri sch - construction of 2 classrooms		560,000	<b>Ratified</b>
			Elgeyo sawmills pri sch - construction of 2 classrooms		560,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Komba emit sec sch		560,000	
<b>28.</b>	<b>Kigumo (57,514,504)</b>					<b>Ratified</b>
		Constituency soccer games 542, 158 Sponsoring constituency divisional tournaments for the youth, purchase of ball, sports kits and other soccer equipment e.t.c to cater for 24 clubs	Constituency soccer games	sponsoring constituency divisional tournaments for the youth, purchase of balls, sports kits and other soccer equipment for 24 named clubs.	542, 158	
		Constituency athletic games 542, 158 sponsoring all athletic games through purchase of sporting kits, trophies medications e.t.c	Constituency athletic games	purchase of sporting kits for participants, trophies for participants from 16 locations.	542, 158	
		Environment activities 1,084, 316 (kangari, Kinyona, Kigumo east, Kigumo west, Kahumbu)	Environment activities	seedlings and planting of trees and construction of gabions.	1,084, 316	<b>Ratified</b>



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		locations – seedling and planning of trees and construction of Gabions				
		Kiangari water well 100,000 (rehabilitation of water well)	Kiangari water well	soil excavation, construction of concrete slab and purchase of manual pump.	100,000	
		Kigumo health centre 441, 530 (completion and equipping of mortuary)	Kigumo health centre	purchase and fixing cold room doors (391,530) electricity connection (50,000)	441, 530	
		Roads and bridges 3, 231, 221 (15 projects)				
		Kahuho primary school 1,300,000 Purchase land and construction of 2 classrooms to completion	Kahuho primary school	Purchase land and construction of 2 classrooms to completion	1,300,000	
		Mwarano sec. sch 250,000, construction of science lab	Mwarano sec. sch	construction of science lab.	500,000	
		Kigumo social hall, 5,340,263 completion of constituency hall	Kigumo social hall	construction of substructure, erection of	5,340,263	<b>Ratified</b>

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		and purchase of furniture and fittings to completion		columns for super structure, erection of ground floor walls, roofing and finishing.		
29.	<b>Kiambaa</b> 59,907,838					<b>Ratified</b>
		Kihingo Water project	Kihingo Water project	purchase of plot	700,000	
		Njiku focal area water	Njiku focal area water	purchase of a piece of land for the storage tank, water distribution pipes and their installation.	1,000,000	
		Rural access roads (11)	Rural access roads (11)	drainage improvement and murraming	8,200,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
30.	Githunguri 57,469,973					<b>Ratified apart from Githunguri Health Centre.</b>
		Githunguri drug and substance abuse prevention project 1,400,000	Waingere Water Project  Githunguri Technical Institute  Githunguri DEO Office  Githunguri HQ Ablution Block.	Completion of water tank  Ceiling works  Ceiling works  Construction of public toilet.	200,000  200,000  150,000  450,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		CDFC website project – develop and equip CDF website.  Brochures project - public quarterly brochures for public information	CDFC website  Githiga special unit pri sch	Develop and equip CDF Website.  publication	500,000  300,000	<b>Ratified</b>
			Githunguri Health Centre	Acquisition of maternity beds	400,000	<b>Deferred.</b>  The project has a pending complaint.
<b>31.</b>	<b>Hamisi</b> 62,509,558					<b>Ratified</b>
		Roads and bridges – construction, light gravelling, murraming	Roads and bridges	Construction, light gravelling, murraming	9,600,000	
		Water projects – construction of water tank at Gamoi Munzatsi	Water projects	Construction of water tank at Gamoi Munzatsi	3,730,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		hills,water laying, pipes installation		hills,water laying, pipes installation		
<b>32</b>	<b>Kanduyi</b> 78,144,730					<b>Ratified</b>
		Cardinal Otunga Girls – construction of library	Cardinal Otunga Girls	construction of library	400,000	
		St. Mary's Kibabii High – construction of dorm	St. Mary's Kibabii High	construction of dorm –	300,000	
		Wamalwa Kijana High – construction of laboratory	Wamalwa Kijana High	construction of laboratory	300,000	
		Walala pr - construction of 1 classroom and toilets	Walala pr	construction of 1 classroom and toilets	300,000	
		Samoya Pr – renovate classrooms	Samoya Pr	– renovate classrooms	200,000	
		St. Patrick's Kimukungi Sec – completion of lab	St. Patrick's Kimukungi Sec	completion of lab	300,000	<b>Ratified</b>
		St. Peter Musikoma sec – completion of lab	St. Peter Musikoma sec	– completion of lab	300,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		St. Peter's Musikoma sec – completion of lab	St. Peter's Musikoma sec	completion of lab	300,000	
		Mayanja disp – complete doctor's house	Mayanja disp	complete doctor's house	200,000	
		Musikoma disp – complete a medical building	Musikoma disp	complete a medical building	300,000	
		Kongoli disp – complete maternity ward	Kongoli disp	complete maternity ward	300,000	
		Musikoma police post – completion of office	Musikoma police post	completion of office	300,000	
		Siritanyi police post – completion of office building	completion of office building	completion of office building	290,000	
		Lwanda boys sec – construction of 1 classroom (proposed)	Lwanda boys sec	construction of 1 classroom (proposed)	400,000	<b>Ratified</b> CDFC has confirmed that the school is registered.
		Nabukhisa disp – renovate a medical block	Nabukhisa disp	renovate a medical block	250,000	CDFC was requested to

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
						specify Renovation activities
33	Gem 63,719,788					<b>Ratified apart from orphanage projects.</b>
		Bar Katado primary school (new classroom construction)			200,000	
		Sinaga pri.sch (new classroom construction)			200,000	
		Nyangulu pri.sch (new classroom construction)			200,000	
		Ginga valley primary school (new classroom construction)			200,000	
		Gongo primary school (new classroom construction)			200,000	



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Roads and bridges 3 projects	Roads and bridges 3 projects		3,000,000	
		Malanga orphans centre 200,000 (new classroom construction)	Malanga orphans centre 200,000 (new classroom construction)		200,000	<b>Declined.</b> The Board declined funding orphanages due to challenges in ownership and management. The project is against CDF (Amendment) Act, 2007 section 21.
		Ndere orphanage 300,000	Ndere orphanage 300,000		300,000	<b>The MP had appealed since the projects are ongoing.</b>
		Kathomo orphanage 200,000	Kathomo orphanage 200,000		200,000	
		Malanga child devt centre 200,000	Malanga child devt centre 200,000		200,000	
		Kanono orphanage 300,000	Kanono orphanage 300,000		300,000	
34	Kisumu rural 63,465,762					<b>Ratified</b>

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Rural Electrification – Electrification of institutions –	Rural Electrification	Electrification of institutions	800,000	
<b>35</b>	<b>Galole 60,340,382</b>					<b>Ratified</b>
		Hola Lenda water project - laying of new water pipes from Emmaus to Lenda (Phase 11)	Hola Lenda water project	laying of new water pipes from Emmaus to Lenda (Phase 11)	3,000,000	
		Hola school -Construction of school kitchen	Hola school	Construction of school kitchen	2,100,000	
		Construction of Galole Library	Construction of Galole Library	Construction of Galole Library	4,000,000	
		Galole Farmers Training Centre, Construction of offices	Galole Farmers Training Centre	Construction of offices.	10,600,000	
<b>36.</b>	<b>Khwisero 61,309,799</b>					<b>Ratified</b>
		Roads – Mwiranje –Ibinda – Ebukanga – emako road –	Roads – Mwiranje –Ibinda –Ebukanga – emako road	Grading and murraming	3,100,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Grading and murraming				
		Luanda Dudi – Huluwini Road - Grading and murrain & culvert works	Luanda Dudi – Huluwini Road	Grading and murrain & culvert works	3,000,000	
		Ekambuli – Emungabo road – Opening and grading	Ekambuli – Emungabo road	Opening and grading	570,000	
		ACK church Khwisero – Mushinaka – Munyaza road - Opening and grading & murrain	ACK church Khwisero	Opening and grading & murrain	4,500,000	
		Ebuhala Railway crossing – Grading and murrain	Ebuhala Railway crossing	Grading and murrain	1,500,000	
		Elukanji – Elukari – Emalele road - Opening and grading and culverting works	Elukanji – Elukari – Emalele road	Opening and grading and culverting works	1,500,000	
		Shihango – Mwihila road – Grading,murraming and culverting	Shihango – Mwihila road	Grading,murraming and culverting	650,000	
		Ikomero- ocheko Mrt – Isika bridge – Inyanya road -	Ikomero- ocheko Mrt –	Opening and grading	4,500,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Opening and grading and culverting works	Isika bridge	and culverting works		<b>Ratified</b>
		Agriculture – Eshiombe Dairy goat and groundnut unit – Completion of Construction, plastering, flooring, painting, plumbing & electrical works	Agriculture – Eshiombe Dairy goat and groundnut unit.	Completion of Construction, plastering, flooring, painting, plumbing & electrical works	1,500,000	<b>Ratified</b>
37.	<b>Baringo Central (68,221,146)</b>		Kabirmoi Pri Sch	Plastering of 2 classrooms.	200,000	<b>Ratified</b>
38	<b>Tigania West (60,198,678)</b>					<b>Ratified</b>
		Roads and bridges projects, Grading, culverting, building	Roads and bridges projects	Grading, culverting, building gabions,	1,598,430	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		gabions, reshaping		reshaping		
39.	Mvita 51,347,926					<b>Ratified</b>
		Roads – Membe kuku upgrading.	Roads – Membe kuku	Flooring of feeder roads at Mwembe Kuku	500,000	
		Mosco Village upgrading	Mosco Village upgrading	Flooring of feeder roads at Mosco village	500,000	
40.	Emuhaya 65,830,805					<b>Ratified</b>
		Sports – organizing of sports tournaments, purchase of sports equipments and kits and development of sports facilities	Sports	organizing of sports tournaments, purchase of sports equipments and kits and development of sports facilities	1,250,642.20	
		Roads projects – grading and gravelling	Roads projects	grading and gravelling	9,860,000	
		Rural electrification – supply of service lines	Rural electrification	supply of service lines	500,000	
		Chillies/ passion production –	Chillies/ passion	– purchase of seeds	200,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		purchase of seeds	production			
		Coffee improvement project – purchase of seedlings/ renovation of office	Coffee improvement project	purchase of seedlings/ renovation of office	500,000	
		Tissue cultured bananas production – demonstration plots	Tissue cultured bananas	bananas production – demonstration plots	250,000	
		Ilungu, esiarambatsi, ebisiralo ebukanga, ebusyubi, AP camps, Tongoi Chief's camp– construction	Ilungu, esiarambatsi, ebisiralo ebukanga, ebusyubi, AP camps, Tongoi Chief's camp– construction	construction	1,400,000	
		Esirulo disp – construction of OPD	Esirulo disp – construction of OPD	construction of OPD	300,000	
<b>41</b>	<b>Dagoretti (53,943,998)</b>					<b>Ratified</b>
		Dagoretti Ruthimitu Primary sch rd – (new) 5,175,833	Dagoretti Ruthimitu Primary sch rd	Rehabilitation of road drainage, culvert, gravelling and compacting	5,175,833	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Wanyee Close road - rehabilitation of road drainage, culvert, gravelling and compacting (ongoing)	Wanyee Close road	Rehabilitation of road drainage, culvert, gravelling and compacting	5,875,595	
		Muslim drainage - rehabilitation of road drainage, culvert, gravelling and compacting (ongoing) 3,492,550	Muslim drainage	Rehabilitation of road drainage, culvert, gravelling and compacting	3,492,550	
		Kabiro Salim Road - rehabilitation of road drainage, culvert, gravelling and compacting (new) 3,997,400	Kabiro Salim Road -	Rehabilitation of road drainage, culvert, gravelling and compacting	3,997,400	
		Kabiro Congo Rd - rehabilitation of road drainage, culvert, gravelling and compacting (ongoing) 210,800	Kabiro Congo Rd	Rehabilitation of road drainage, culvert, gravelling and compacting	210,800	
		Ruthimitu Mutuini Link rd - rehabilitation of road drainage, culvert, gravelling and compacting (ongoing) 3,006,000	Ruthimitu Mutuini Link	Rehabilitation of road drainage, culvert, gravelling and compacting	3,006,000	



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
42.	Mathira 58,231,490					Ratified
		Roads and bridges 8,500,000 maintenance of rural roads- murraming, grading of 10 named roads.	Roads and bridges	Maintenance of rural roads- murraming, grading of 10 named roads.	8,500,000	
		Chehe primary school 100,000, doors and window panes installations	Chehe primary school	doors and window panes installations	100,000	
		Kanyama sec 200,000 (completion of staff house)	Kanyama sec	roofing of staff house	200,000	
		Kianjau primary school 250,000 (painting and internal fixtures)	Kianjau primary school	painting and internal fixtures	250,000	
		Kirigu primary school 200,000 ( Doors and window planes installation)	Kirigu primary school	Doors and window planes installation)	200,000	
		Thamaru polytechnic 300,000 (renovation of classrooms)	Thamaru polytechnic	wall plastering, fixing windows and doors	300,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
				300,000		
		Raimukyu bridge 2,000,000 (construction of bridge)	Raimukyu bridge	construction of bridge	2,000,000	
		CDF office 600,000 (completion of CDF office)	CDF office	electrification and purchase of furniture.	600,000	<b>Ratified</b>
		Mathira Dairy Farmers collection Centre – purchase of standby generator and boiler 2,523,887	Mathira Dairy Farmers collection Mathira Centre	– purchase of standby generator and boiler	2,523,887	
<b>43.</b>	<b>Kisauni (57,598,247)</b>					<b>Ratified</b>
		Coast Girls' sec Sch - roofing, ceiling and walling of 4 classrooms 800,000	Coast Girls' sec Sch	roofing, ceiling and walling of 4 classrooms	1,000,000	
<b>44.</b>	<b>Lurambi (81,442,067)</b>					<b>Ratified</b>

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
		Lurambi – Nzakula rd	Lurambi – Nzakula rd	Dozing/ grading and drainage	2,000,000	
		Maraba – Shikoti rd	Maraba – Shikoti rd	Dozing/ grading and gravelling	2,000,000	
		Shikoti Girls' Boarding pr sch – purchase of desks, ablution block 250,000	Shikoti Girls' Boarding pr sch	plastering and painting of ablution block	200,000	
		Shitaho Pry Sch – completion of two classes (ECD), 200,000	Shitaho Pry Sch	plastering, painting, shutters of 2 ECD classes.	200,000	
		Amalemba Pry Sch – Purchase of desks and completion of 5 classes construction, 700,000	Amalemba Pry Sch	purchase of 230 desks(300,000) and plastering, painting of 5 classes (400,000)	700,000	
		Rosterman Pry Sch – Plastering and painting of classes, 600,000	Rosterman Pry Sch	plastering, flooring, shutters ans painting of 5 classrooms.	600,000	
		Lurambi Pry Sch – Toilet and classroom completion, 400,000	Lurambi Pry Sch	toilet construction (200,000) and plastering, shutters and painting	400,000	

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
				(200,000)		<b>Ratified</b>
		Daisy Special Sch – Ongoing dinning hall construction – Slab floor, 100,000	Daisy Special Sch	Dining hall construction slab floor.	100,000	
		Matioli Youth Poly – Workshops, 500,000	Matioli Youth Poly	plastering and painting of 3 workshops	500,000	
		Emusioma water borehole – water bore hole 250,000	Emusioma water borehole	drilling of borehole.	250,000	
<b>45.</b>	<b>Kisumu Town East (55,712,398)</b>					<b>Ratified</b>

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Auji River Desiltation – Desiltation of River Auji to control flooding 2,000,000	Desiltation of River Auji to control flooding	2,000,000	
46.	Kangundo (75,155,999)					<b>Ratified for the purchase of land.</b>  <b>CDFC to be advised to resubmit projects to be funded with the excess funds.</b>
			A.I.C. Kikambuani Secondary School	Purchase of land	2,000,000 (Valuation is Kshs.1,000,000 )	Land valuation report has been forwarded of Kshs. 1,000,000
			Kwa Tombe Secondary	Purchase of land	1,500,000	Land valuation report has been

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			School		(Valuation is Kshs.200,000)	forwarded of Kshs. 200,000
			Kyaume Secondary School	Purchase of land	1,500,000 (Valuation is Kshs.680,000)	Land valuation report has been forwarded of Kshs. 680,000
<b>47.</b>	<b>Saku</b> <b>( 59,037,842)</b>					<b>Ratified</b>
		Water Tanker rehabilitation – Completion of grounded water tanker of Ministry of Education – 820,000	Water Tanker rehabilitation	Completion of grounded water tanker of Ministry of Education	820,000	
<b>48.</b>	<b>Migori</b> <b>(66,533,015)</b>					<b>Ratified</b>
		Rianguenyi Community Dam – construction of a new dam 2,000,000	Oruba Pri Sch	Roofing of 3 classrooms	150,000	
		Sports 300,000				

No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Giribe Boya Pr Sch	Plastering and finishing 3 classrooms	200,000	
			Raha Borehole	Purchase of pump	100,000	
			Kona Kanyasime Borehole	Purchase of pump	100,000	
			Giribe Lwala Borehole	Rehabilitation	187,987	
			Miring Borehole	Rehabilitation	100,000	
			Mapera Community Borehole	Rehabilitation	100,000	
			Nyambeche A. Community Water Project	Rehabilitation	100,000	
			Kowiti Water Project (Ongoing)	Completion of borehole	100,000	
			Maembe Tatu Water Project	Completion of well	180,340	
			Oruba Kisilia Water Proj	Completion of well	223,082	



No	Constituency Name	Initial projects that were declined/ deferred/ given conditional approval.	Proposed project(s)	Activity	Amount Allocated (Kshs)	Board's Remarks
			Korwa Abuya Water Project	Completion of well	224,591	
			Ochonge A Water Proj	Completion of borehole	291,000	
			Kisumu Ndogo Water Project	Completion of borehole	243,000	
				<b>Total</b>	<b>2,300,000</b>	

## APPENDIX I

### CONSTITUENCIES THAT HAVE RECEIVED PART FUNDING OF THE APPROVED ALLOCATION FOR FINANCIAL YEAR 2008/2009 AS AT 30<sup>TH</sup> APRIL, 2011

NO.	CONSTITUENCY	ALLOCATION (KSHS.)	DISBURSEMENT (KSHS.)	PENDING (KSHS.)
1	Narok North	49,049,740.00	48,929,892.00	119,848.00
2	Galole	40,922,888.00	21,213,098.50	19,709,789.50

<b>TOTAL</b>	<b>89,972,628.00</b>	<b>70,142,990.50</b>	<b>19,829,637.50</b>
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## APPENDIX II

### CONSTITUENCIES THAT HAVE RECEIVED PART FUNDING ALLOCATION FOR FINANCIAL YEAR 2009/2010 AS AT 30<sup>TH</sup> APRIL, 2011

NO.	CONSTITUENCY	ALLOCATION (KSHS)	DISBURSEMENT (KSHS.)	BALANCE (KSHS.)
1	Alego Usonga	67,097,478.00	65,487,168.50	1,610,309.50
2	Baringo Central	53,970,014.00	53,270,014.00	700,000.00
3	Bomachoge	65,814,899.00	63,913,899.00	1,901,000.00
4	Galole	49,955,501.00	28,587,750.50	21,367,750.50
5	Gatundu North	51,154,985.00	25,050,789.50	26,104,195.50
6	Kasarani	51,058,291.00	23,929,045.50	27,129,245.50
7	Kikuyu	49,988,556.00	35,855,762.00	14,132,794.00
8	Laisamis	46,564,624.00	46,064,624.00	500,000.00
9	Lamu West	50,086,486.00	26,614,282.40	23,472,203.60
10	Langata	48,894,062.00	46,694,062.85	2,199,999.15
11	Mathira	51,189,551.00	47,270,292.00	3,919,259.00
12	Mbooni	67,114,868.00	29,090,007.50	38,024,860.50
13	Migori	57,483,719.00	56,984,687.00	499,032.00
14	Msambweni	70,169,312.00	62,169,312.00	8,000,000.00
15	Ntonyiri/Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
16	Nyatike	54,499,051.00	54,099,051.00	400,000.00

NO.	CONSTITUENCY	ALLOCATION (KSHS)	DISBURSEMENT (KSHS.)	BALANCE (KSHS.)
17	Saku	46,829,341.00	16,967,668.50	29,861,672.50
18	Starehe	47,978,161.00	28,489,080.50	19,489,080.50
19	Tigania East	59,396,853.00	56,396,852.50	3,000,000.50
20	Tigania West	58,232,785.00	56,386,784.50	1,846,000.50
21	Voi	53,128,357.00	50,628,357.00	2,500,000.00
22	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	<b>TOTAL</b>	<b>1,209,294,875.00</b>	<b>980,548,144.75</b>	<b>228,746,730.25</b>

### APPENDIX III

#### CONSTITUENCIES THAT HAVE RECEIVED HALF OF THE APPROVED ALLOCATIONS FOR FINANCIAL YEAR 2009/2010 AS AT 30<sup>TH</sup> APRIL, 2011

NO.	CONSTITUENCY	ALLOCATION (KSHS)	DISBURSEMENT (KSHS)	BALANCE (KSHS)
1	Kirinyaga Central	50,621,687.00	25,310,843.50	25,310,843.50
2	Lamu East	44,945,817.00	22,472,908.50	22,472,908.50

3	Lugari	71,692,482.00	35,846,241.00	35,846,241.00
4	Mwea	55,295,134.00	27,647,567.00	27,647,567.00
	<b>TOTAL</b>	<b>222,555,120.00</b>	<b>111,277,560.00</b>	111,277,560.00

#### APPENDIX IV

#### CONSTITUENCIES THAT HAVE RECEIVED PART FUNDING ALLOCATION FOR FINANCIAL YEAR 2010/2011 AS AT 30<sup>TH</sup> APRIL, 2011

NO.	CONSTITUENCY	ALLOCATION (KSHS)	DISBURSEMENT (KSHS)	BALANCE (KSHS)
1	Makadara	53,362,905.00	12,910,724.00	40,452,181.00
2	Kamkunji	53,060,390.00	19,247,980.00	33,812,410.00
3	Starehe	52,981,843.00	2,000,000.00	50,981,843.00
4	Langata	53,709,833.00	25,500,000.00	28,209,833.00
5	Dagoreti	53,943,998.00	51,000,000.00	2,943,998.00
6	Westlands	52,077,572.00	25,500,000.00	26,577,572.00
7	Kasarani	56,256,668.00	25,500,000.00	30,756,668.00
8	Embakasi	59,279,624.00	51,000,000.00	8,279,624.00
9	Changamwe	55,398,556.00	25,500,000.00	29,898,556.00
10	Kisauni	57,598,247.00	48,850,000.00	8,748,247.00
11	Likoni	53,605,347.00	25,500,000.00	28,105,347.00
12	Mvita	51,347,926.00	25,500,000.00	25,847,926.00
13	Msambweni	90,180,602.00	25,500,000.00	64,680,602.00
14	Matuga	68,716,557.00	25,500,000.00	43,216,557.00
15	Kinango	86,620,386.00	25,500,000.00	61,120,386.00
16	Bahari	87,694,827.00	25,500,000.00	62,194,827.00

NO.	CONSTITUENCY	ALLOCATION (KSHS)	DISBURSEMENT (KSHS)	BALANCE (KSHS)
17	Kaloleni	84,533,435.00	51,000,000.00	33,533,435.00
18	Ganze	71,090,789.00	30,060,000.00	41,030,789.00
19	Malindi	82,856,863.00	38,025,856.00	44,831,007.00
20	Magarini	72,622,607.00	25,500,000.00	47,122,607.00
21	Garsen	66,647,471.00	25,500,000.00	41,147,471.00
22	Galole	60,340,382.00	25,500,000.00	34,840,382.00
23	Bura	60,305,104.00	25,737,924.00	34,567,180.00
24	Lamu East	51,232,765.00	25,500,000.00	25,732,765.00
25	Lamu West	55,666,237.00	25,500,000.00	30,166,237.00
26	Taveta	57,242,195.00	24,283,499.00	32,958,696.00
27	Wundanyi	56,882,745.00	25,500,000.00	31,382,745.00
28	Mwatate	57,173,257.00	25,500,000.00	31,673,257.00
29	Voi	61,125,921.00	25,500,000.00	35,625,921.00
30	Dujiis	79,073,306.00	51,000,000.00	28,073,306.00
31	Lagdera	67,346,095.00	25,500,000.00	41,846,095.00
32	Fafi	58,798,613.00	32,899,306.50	25,899,306.50
33	Ijara	63,197,796.00	25,500,000.00	37,697,796.00
34	Wajir North	75,580,802.00	46,800,000.00	28,780,802.00
35	Wajir West	78,604,218.00	40,000,000.00	38,604,218.00
36	Wajir East	74,414,724.00	25,500,000.00	48,914,724.00
37	Wajir South	73,669,007.00	31,803,515.50	41,865,491.50
38	Mandera West	67,897,471.00	25,500,000.00	42,397,471.00
39	Mandera Cenral	74,390,460.00	25,500,000.00	48,890,460.00
40	Mandera East	69,756,378.00	28,850,000.00	40,906,378.00
41	Moyale	62,694,424.00	25,500,000.00	37,194,424.00
42	North Horr	64,535,344.00	25,500,000.00	39,035,344.00



<b>NO.</b>	<b>CONSTITUENCY</b>	<b>ALLOCATION (KSHS)</b>	<b>DISBURSEMENT (KSHS)</b>	<b>BALANCE (KSHS)</b>
43	Saku	59,037,842.00	25,500,000.00	33,537,842.00
44	Laisamis	60,700,829.00	13,220,000.00	47,480,829.00
45	Isiolo North	63,046,844.00	19,749,125.00	43,297,719.00
46	Isiolo South	55,568,969.00	25,500,000.00	30,068,969.00
47	Igembe South	67,096,048.00	25,500,000.00	41,596,048.00
48	Ntonyiri	59,532,585.00	25,500,000.00	34,032,585.00
49	Tigania West	60,198,678.00	25,500,000.00	34,698,678.00
50	Tigania East	61,585,274.00	28,258,721.00	33,326,553.00
51	North Imenti	62,666,455.00	51,000,000.00	11,666,455.00
52	Central Imenti	57,060,371.00	28,609,149.00	28,451,222.00
53	South Imenti	58,705,191.00	26,428,335.00	32,276,856.00
54	Nithi	64,970,608.00	33,454,515.00	31,516,093.00
55	Tharaka	62,951,917.00	51,000,000.00	11,951,917.00
56	Manyatta	60,734,593.00	25,500,000.00	35,234,593.00
57	Runyenjes	60,881,156.00	25,500,000.00	35,381,156.00
58	Gachoka	62,481,246.00	25,500,000.00	36,981,246.00
59	Siakago	60,124,576.00	51,000,000.00	9,124,576.00
60	Mwingi North	76,728,881.00	25,500,000.00	51,228,881.00
61	Mwingi South	71,321,717.00	48,850,000.00	22,471,717.00
62	Kitui West	69,661,642.00	25,500,000.00	44,161,642.00
63	Kitui Cenral	72,431,368.00	25,500,000.00	46,931,368.00
64	Mutito	66,779,575.00	25,500,000.00	41,279,575.00
65	Kitui South	71,489,461.00	25,500,000.00	45,989,461.00
66	Masinga	65,813,121.00	25,500,000.00	40,313,121.00
67	Yatta	68,109,724.00	25,500,000.00	42,609,724.00
68	Kangundo	75,155,999.00	45,700,000.00	29,455,999.00

<b>NO.</b>	<b>CONSTITUENCY</b>	<b>ALLOCATION (KSHS)</b>	<b>DISBURSEMENT (KSHS)</b>	<b>BALANCE (KSHS)</b>
69	Kathiani	76,984,259.00	25,500,000.00	51,484,259.00
70	Machakos Town	54,993,407.00	25,500,000.00	29,493,407.00
71	Mwala	70,331,351.00	17,530,000.00	52,801,351.00
72	Mbooni	75,101,663.00	25,500,000.00	49,601,663.00
73	Kilome	61,381,159.00	25,500,000.00	35,881,159.00
74	Kaiti	66,313,819.00	28,478,695.00	37,835,124.00
75	Makueni	83,039,369.00	25,500,000.00	57,539,369.00
76	Kibwezi	78,003,157.00	51,000,000.00	27,003,157.00
77	Kinangop	71,477,913.00	31,663,475.00	39,814,438.00
78	Kipipiri	61,601,814.00	25,500,000.00	36,101,814.00
79	Ol Kalau	70,260,213.00	39,630,000.00	30,630,213.00
80	Ndaragwa	57,402,963.00	25,500,000.00	31,902,963.00
81	Tetu	55,767,310.00	25,500,000.00	30,267,310.00
82	Kieni	60,849,412.00	25,500,000.00	35,349,412.00
83	Mathira	58,231,490.00	25,500,000.00	32,731,490.00
84	Othaya	55,374,110.00	25,500,000.00	29,874,110.00
85	Mukurweini	56,020,682.00	25,500,000.00	30,520,682.00
86	Nyeri Town	52,752,166.00	25,500,010.00	27,252,156.00
87	Mwea	61,610,867.00	25,500,000.00	36,110,867.00
88	Gichugu	56,395,178.00	25,051,795.00	31,343,383.00
89	Ndia	54,894,580.00	31,407,590.50	23,486,989.50
90	Keruguya/Kutus	55,678,491.00	2,000,000.00	53,678,491.00
91	Kangema	54,927,651.00	2,000,000.00	52,927,651.00
92	Mathioya	55,243,250.00	2,000,000.00	53,243,250.00
93	Kiharu	60,032,921.00	25,500,000.00	34,532,921.00
94	Kigumo	57,514,504.00	25,500,000.00	32,014,504.00



NO.	CONSTITUENCY	ALLOCATION (KSHS)	DISBURSEMENT (KSHS)	BALANCE (KSHS)
95	Maragua	59,200,444.00	25,500,000.00	33,700,444.00
96	Kandara	61,014,603.00	25,500,000.00	35,514,603.00
97	Gatanga	62,120,275.00	25,500,000.00	36,620,275.00
98	Gatundu South	56,792,001.00	25,500,000.00	31,292,001.00
99	Gatundu North	57,158,134.00	25,500,000.00	31,658,134.00
100	Juja	83,240,006.00	25,500,000.00	57,740,006.00
101	Githunguri	57,469,973.00	25,500,000.00	31,969,973.00
102	Kiambaa	59,907,838.00	25,500,000.00	34,407,838.00
103	Kabete/Kikuyu	58,993,889.00	25,500,000.00	33,493,889.00
104	Limuru	55,853,817.00	26,568,370.50	29,285,446.50
105	Lari	57,885,773.00	25,500,000.00	32,385,773.00
106	Turkana North	106,814,621.00	25,500,000.00	81,314,621.00
107	Turkana Central	97,349,166.00	27,700,000.00	69,649,166.00
108	Turkana South	70,271,681.00	13,220,000.00	57,051,681.00
109	Kacheliba	69,781,117.00	25,500,000.00	44,281,117.00
110	Kapenguria	75,521,027.00	25,500,000.00	50,021,027.00
111	Sigor	75,139,371.00	25,500,000.00	49,639,371.00
112	Samburu West	76,935,729.00	25,500,000.00	51,435,729.00
113	Samburu East	58,296,560.00	25,500,000.00	32,796,560.00
114	Kwanza	74,122,291.00	<b>2,000,000.00</b>	72,122,291.00
115	Saboti	88,100,335.00	25,500,000.00	62,600,335.00
116	Cherengany	70,585,736.00	25,500,000.00	45,085,736.00
117	Eldoret North	88,347,452.00	25,500,000.00	62,847,452.00
118	Eldoret East	68,577,466.00	25,500,000.00	43,077,466.00
119	Eldoret South	73,724,395.00	25,500,000.00	48,224,395.00
120	Marakwet East	61,963,629.00	25,500,000.00	36,463,629.00

NO.	CONSTITUENCY	ALLOCATION (KSHS)	DISBURSEMENT (KSHS)	BALANCE (KSHS)
121	Markwetwest	63,392,041.00	25,500,000.00	37,892,041.00
122	Keiyo North	57,212,051.00	28,706,025.50	28,506,025.50
123	Keiyo South	59,888,274.00	48,500,000.00	11,388,274.00
124	Mosop	64,620,767.00	25,500,000.00	39,120,767.00
125	Aldai	66,054,527.00	25,500,000.00	40,554,527.00
126	Emgwen	69,481,744.00	25,500,000.00	43,981,744.00
127	Tinderet	71,969,574.00	25,500,000.00	46,469,574.00
128	Baringo East	69,594,362.00	25,930,029.50	43,664,332.50
129	Baringo North	60,634,775.00	25,500,000.00	35,134,775.00
130	Baringo Central	68,221,146.00	25,500,000.00	42,721,146.00
131	Mogotio	57,063,688.00	25,500,000.00	31,563,688.00
132	Eldama Ravine	62,427,657.00	30,663,828.50	31,763,828.50
133	Laikipia West	71,873,424.00	30,545,000.00	41,328,424.00
134	Laikipia East	67,135,562.00	25,500,000.00	41,635,562.00
135	Naivasha	79,023,589.00	25,500,000.00	53,523,589.00
136	Nakuru Town	56,883,907.00	24,956,953.50	31,926,953.50
137	Kuresoi	70,931,468.00	25,500,000.00	45,431,468.00
138	Molo	77,080,979.00	25,523,608.50	51,557,370.50
139	Rongai	64,965,557.00	30,874,813.00	34,090,744.00
140	Subukia	64,776,171.00	25,500,000.00	39,276,171.00
141	Kilgoris	77,952,399.00	25,500,000.00	52,452,399.00
142	Narok North	63,855,196.00	25,500,000.00	38,355,196.00
143	Narok South	67,505,334.00	25,500,000.00	42,005,334.00
144	Kajiado North	58,553,800.00	25,500,000.00	33,053,800.00
145	Kajiado Central	54,512,895.00	51,000,000.00	3,512,895.00
146	Kajiado South/Loitokitok	54,145,885.00	25,772,942.50	28,372,942.50

NO.	CONSTITUENCY	ALLOCATION (KSHS)	DISBURSEMENT (KSHS)	BALANCE (KSHS)
147	Bomet	77,572,409.00	25,500,000.00	52,072,409.00
148	Chepalungu	70,857,469.00	25,500,000.00	45,357,469.00
149	Sotik	70,541,779.00	26,314,500.00	44,227,279.00
150	Konoin	59,809,377.00	25,500,000.00	34,309,377.00
151	Buret	60,968,079.00	40,200,000.00	20,768,079.00
152	Belgut	70,043,219.00	25,500,000.00	44,543,219.00
153	Ainamoi	63,836,400.00	25,500,000.00	38,336,400.00
154	Kipkelion	67,274,642.00	25,500,000.00	41,774,642.00
155	Malava	70,065,960.00	22,944,271.50	47,121,688.50
156	Lugari	78,622,764.00	25,500,000.00	53,122,764.00
157	Mumias	72,348,528.00	31,695,000.00	40,653,528.00
158	Matungu	64,886,762.00	23,220,000.00	41,666,762.00
159	Lurambi	81,442,067.00	25,500,000.00	55,942,067.00
160	Shinyalu	68,563,361.00	25,500,000.00	43,063,361.00
161	Ikolomani	63,154,341.00	28,725,000.00	34,429,341.00
162	Butere	65,154,745.00	25,075,555.00	40,079,190.00
163	Khwisero	61,309,799.00	22,210,000.00	39,099,799.00
164	Emuhaya	65,830,805.00	42,261,284.20	23,569,520.80
165	Vihiga	57,579,521.00	48,875,000.00	8,704,521.00
166	Hamisi	62,509,558.00	25,500,000.00	37,009,558.00
167	Mt Elgon	70,588,709.00	26,585,000.00	44,003,709.00
168	Kimilili	83,880,253.00	28,593,070.00	55,287,183.00
169	Webuye	74,102,921.00	51,000,000.00	23,102,921.00
170	Sirisia	75,086,098.00	32,943,395.00	42,142,703.00
171	Kanduyi	78,144,730.00	25,500,000.00	52,644,730.00
172	Bumula	63,175,303.00	25,500,000.00	37,675,303.00



<b>NO.</b>	<b>CONSTITUENCY</b>	<b>ALLOCATION (KSHS)</b>	<b>DISBURSEMENT (KSHS)</b>	<b>BALANCE (KSHS)</b>
173	Amagoro	80,279,449.00	43,870,000.00	36,409,449.00
174	Nambale	78,340,800.00	35,895,027.50	42,445,772.50
175	Butula	67,609,805.00	30,835,000.00	36,774,805.00
176	Funyula	63,518,424.00	25,500,000.00	38,018,424.00
177	Budalangi	59,439,004.00	25,500,000.00	33,939,004.00
178	Ugenya	65,412,646.00	25,500,000.00	39,912,646.00
179	Alego	65,938,779.00	25,500,000.00	40,438,779.00
180	Gem	63,719,788.00	25,500,000.00	38,219,788.00
181	Bondo	58,216,302.00	25,500,000.00	32,716,302.00
182	Rarieda	57,315,572.00	25,500,000.00	31,815,572.00
183	Kisumu Town East	55,712,398.00	28,500,000.00	27,212,398.00
184	Kisumu Town West	53,075,122.00	23,349,380.00	29,725,742.00
185	Kisumu Rural	63,465,762.00	47,800,000.00	15,665,762.00
186	Nyando	64,244,998.00	25,500,000.00	38,744,998.00
187	Muhoroni	63,169,294.00	29,195,466.50	33,973,827.50
188	Nyakach	63,393,495.00	25,500,000.00	37,893,495.00
189	Kasipul Kabondo	68,016,057.00	25,500,000.00	42,516,057.00
190	Karachuonyo	63,264,201.00	30,957,100.50	32,307,100.50
191	Rangwe	66,561,174.00	25,500,000.00	41,061,174.00
192	Ndhiwa	65,460,186.00	25,500,000.00	39,960,186.00
193	Rongo	66,541,374.00	25,500,000.00	41,041,374.00
194	Migori	66,533,015.00	48,700,000.00	17,833,015.00
195	Uriri	60,341,303.00	36,473,311.00	23,867,992.00
196	Nyatike	62,964,794.00	25,500,000.00	37,464,794.00
197	Mbita	61,865,250.00	25,500,000.00	36,365,250.00
198	Gwasssi	60,603,204.00	25,500,000.00	35,103,204.00

<b>NO.</b>	<b>CONSTITUENCY</b>	<b>ALLOCATION (KSHS)</b>	<b>DISBURSEMENT (KSHS)</b>	<b>BALANCE (KSHS)</b>
199	Kuria	79,842,082.00	28,435,000.00	51,407,082.00
200	Bonchari	64,598,349.00	25,500,000.00	39,098,349.00
201	South Mugirango	71,280,885.00	25,500,000.00	45,780,885.00
202	Bomachoge	77,297,342.00	25,500,000.00	51,797,342.00
203	Bobasi	75,965,098.00	25,500,000.00	50,465,098.00
204	Nyaribari Chache	64,019,211.00	25,500,000.00	38,519,211.00
205	Kitutu Chache	74,114,615.00	25,500,000.00	48,614,615.00
206	Kitutu Masaba	67,839,105.00	25,500,000.00	42,339,105.00
207	West Mugirango	65,115,788.00	25,500,000.00	39,615,788.00
208	N. Mugirango Borabu	73,339,301.00	25,500,000.00	47,839,301.00
209	Sabatia	61,079,252.00	30,539,626.00	30,539,626.00
210	Nyaribari Masaba	62,211,026.00	31,105,513.00	31,105,513.00
		<b>13,854,510,009.00</b>	<b>5,842,259,287.20</b>	<b>8,012,250,721.80</b>