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**CONSTITUENCIES DEVELOPMENT FUND
BOARD REPORT ON PROJECTS APPROVALS**

AND

DISBURSEMENT STATUS

MARCH, 2014

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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis; submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of February, 2014 covered details of Projects Proposals for 2013/14 Financial Year and disbursement of funds as at 5th March, 2014. This report covers updates on Projects Proposals for 2013/14 Financial Year and the status of disbursement of funds as at 31st March, 2014.

A. SUMMARY OF PROJECTS PROPOSALS

1. PROJECTS PROPOSALS FOR 2013/14 FINANCIAL YEAR

The CDF Board has so far deliberated on Two hundred and eight seven (287) Project Proposals for 2013/2014 Financial Year. Updates on approval status of One hundred and sixty four (164) Projects Proposals were included in the January, 2014 report. This report therefore covers updates on approvals status of One hundred and twenty three (123) Projects Proposals deliberated on by the Board in its meeting held on 4th April, 2014.

Ninety nine (99) Projects Proposals had all their projects approved while twenty six (24) had some of their projects either declined, approved conditionally and others deferred due to either of the following;

- (i) Non compliance with the CDF Act, 2013
- (ii) Non compliance with the set out guidelines
- (iii) Need for additional information from the CDFCs
- (iv) Need for policy direction

Three (3) Constituencies are yet to submit their project proposals, namely; Bonchari, Nyaribari Chache and West Mugirango

Below are details of projects that were declined, approved conditionally and others deferred;

No.	Name of Constituency	Projects with issues	Board's Recommendations
1.	Voi Kshs.69,917,064	Settlement Scheme (Marungu, Kasigau, Kaloleni, Mbololo, Kariokor, Mwakingali, Tanzania, Mabomani areas, Kshs.2,000,000 – Land adjudication	Deferred CDFC to submit more information on the beneficiaries, a letter from the Ministry of lands confirming involvement in the land adjudication process and breakdown of activities to be carried out and related costs.

No.	Name of Constituency	Projects with issues	Board's Recommendations
		Ngolia Youth Empowerment Centre, Kshs.2,705,581 – Construction of youth empowerment centre	Conditional approval CDFC to forward information on ownership, management and sustainability
2.	Dadaab Kshs. 85,601,198	Dadaab Public Library, Kshs.4,300,000 - Construction of public library for dadaab community Provision of shelves, desks and books Kshs.1,000,000 – provision of shelves, desks and books for dadaab community library	Conditional approval CDFC to forward letter from the Kenya National Library Services (KNLS) confirming their involvement in the implementation and management of the library
3.	Kajiado North Kshs. 69,115,807	Lemelepo AP's Camp Kshs.4,000,000 – Purchase of motor vehicle	Deferred CDF Board to come up with a policy to guide funding of line ministries and other Government departments.
4.	Kajiado West Kshs. 77,183,331	Kibiko Social Hall Kshs. 2,000,000 – construction of the proposed social hall	Conditional approval CDFC to forward information on ownership, management and sustainability.
5.	Malindi Kshs.82,422,859	Land Adjudication Kshs.2,093,421- Land adjudication and legal fee in Kisumu Ndogo and Kwa Chocha I Malindi Town and Kaliapapo in Kakuyuni ward	Deferred CDFC to submit more information on the beneficiaries, a letter from the Ministry of lands confirming involvement in the land adjudication process and breakdown of activities to be carried out and related costs.
6.	Mwala Kshs. 79,309,990	Mbiuni Community Resource Centre Kshs.500,000 The project was allocated Kshs.600,000 in 2011/12 for extension of office block. The name was given	Conditional approval CDFC to submit information on the estimated

No.	Name of Constituency	Projects with issues	Board's Recommendations
		as Mbiuni VCT Centre	cost of the project, its current status and give breakdown of activities and their related costs. CDFC to request for a change of name from Mbiuni VCT centre as earlier approved to Mbiuni Community Centre
7.	Kibra Kshs.67,873,541	Upper Hill Police Station Motor Vehicle Kshs.4,500,000 – Purchase of police vehicle	Deferred CDF Board to come up with a policy to guide funding of line ministries and other Government departments
8.	Mwingi North Kshs. 91,837,332	CDF Office Project Kshs.300,000 – Architectural consultancy/drawing. The office has been allocated Kshs.2.2m for construction of phase 1	Declined CDFC to use drawings developed by the Board and adopted by NASC
9.	Makueni Kshs. 98,571,651	Hydrological survey and design Kshs.625,000. Survey and Design of earth dams, pipelines sand dams and shallow wells in the constituency	Deferred CDFC to submit workplan on what is to be done and the related costs.
10	Ijara Kshs. 75,022,454	Masalani Administration police camp Kshs.1,000,000 – Clearing of Cactus and Mathenge Ijara Township Kshs.500,000 – Clearing of cactus and mathenge	Deferred CDFC to submit a letter from NEMA and County Government approving the clearing of the Mathenge and Cactus Breakdown of activities to be carried out and related costs to be submitted.
11	Kwanza Kshs. 81,242,330	Fish farming Kshs.1,000,000 – Allocation of funds to five CBOs and two schools for fish farming	Funding of CBOs declined

No.	Name of Constituency	Projects with issues	Board's Recommendations
			Funding of CBOs is against CDF Act, 2013 Conditional approval to fish farming in the two schools More information on what is to be done
12	Oljororok 68,444,682	Kshs. Kagema primary school – Purchase of Land for partially developed school Kshs. 1,500,000 Information availed indicated that the school was partially developed by a private developer who is now dead.	Deferral CDFC to forward relevant documents on the ownership of the land
13	Kinango 110,038,096	Kshs. Kinango Sub-County education officer's DEO Administration office block Kshs.10,000,000 – construction of an administration office block for Kinango Sub county Education office DEO up to roofing level	Declined Project to be implemented by the County Government
14	Shinyalu 84,102,728	Kshs. Land for Tertiary Institution Kshs.6,200,000 – Purchase of land and construction	Deferral CDFC to specify which tertiary institution is to be constructed and the number of acres to be purchased Estimated cost for the construction of the institution to be specified.
15.	Mvita Kshs.64,976,201	Majengo Village Hall Kshs.1,000,000 – Construction of a perimeter wall to the hall constructed by the County Government	Declined Project to be undertaken by the County Government

No.	Name of Constituency	Projects with issues	Board's Recommendations
		Security projects Kshs. 2,100,000 purchasing of empty container and installing it with sockets, air ventilators for 7 police booths at Kshs. 300,000 each	Declined CDFCs are encouraged to construct permanent structures.
16.	Kirinyaga Central Kshs. 66,713,108	Kibingo Milk cooling plant Kshs.7,100,000 – Construction of milk plant and purchase of milk cooling machine The project was conditionally approved in the 2012/2013 proposal at Kshs.2million. CDFC was required to forward information on ownership, management, and sustainability of the milk cooling plant. Information available indicate that implementation of the project is ongoing despite the fact that it was not approved.	Deferral CDFC to explain why they implemented a project that had not been approved by the Board.
17.	Kuresoi South Kshs. 74,645,444	Mamwaura Milk cooler Kshs.300,000 – Construction of a cooling room	Conditional approval. CDFC to forward information on ownership, management and sustainability of the project
18.	Cherang'any Kshs. 83,145,328	Mwaita Dairy Cooling plant, Kshs.1,000,000 – Purchasing of land and foundation of milk cooling plant	Conditional approval. CDFC to forward information on ownership, management and sustainability of the project
19.	Naivasha Kshs.79,714,596	Naivasha Constituency environmental project Kshs.1,500,000 – To cater for planting of trees on the eastern catchment of lake Naivasha	Conditional Approval CDFC to forward letter from NEMA and the Ministry of Environment, Water and Natural

No.	Name of Constituency	Projects with issues	Board's Recommendations
			Resources concurring with the CDFC's decision to plant trees along the lake
20.	Kanduyi Kshs. 90,327,994	Kanduyi CDF Sports Academy Kshs. 1,000,000- Purchase of 2 acres land for building a sports academy	Conditional Approval CDFC to submit more information on who will construct the academy, ownership, management and sustainability
		Rural Electrification project Kshs. 1,325,414 – provision of electricity in rural areas.	Conditional Approval CDFC to clarify on the activity to be carried out and give the names of the areas where the activities will be carried out.
21.	Gatundu North Kshs. 68,004,552	Gatundu North Constituency Dairy project Kshs. 3,500,000 – construction of dairy	Conditional Approval CDFC to forward information on ownership, management and sustainability of the project
22.	Kipipiri Kshs.71,587,093	Kipipiri Milk collection centre Kshs. 4,000,000 – Purchase a milk cooling plant	Conditional Approval CDFC to forward information on ownership, management and sustainability of the project
23.	Kilifi North Kshs. 91,522,984	Debts owed to contractors Kshs. 1,650,000 – Balance owed to contractors for renovation, contraction of classrooms and laboratory in Uyombo primary school, Majajani Secondary school and Canon Mweri secondary school	Conditional Approval CDFC to forward variation reports and the CDFC minutes of the meetings that approved the variations
24.	Garsen (Kshs.80,239,023)	Kipini Fish Cold Store – Construction of a cold store Kshs.1,500,000	Conditional Approval CDFC forward more information on ownership, management and sustainability of the project

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31ST MARCH, 2014;

(i) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation See (Appendix I) – Pg 13	17	1,279,626,327	-	1,279,626,327
Constituencies that have received 50% allocation See (Appendix II) – Pg 14	113	4,291,849,656	4,292,298,838	8,584,148,494
Constituencies that have received 40% allocation See (Appendix III) – Pg 19	155	4,698,257,339	7,025,558,056	11,723,815,394
Constituencies that have received statutory allocation (Kiharu)	1	23,313,275	52,866,703	76,179,978
Constituencies that have received Kshs.2Million (Mwea)	1	2,000,000	72,941,821	74,941,821
Constituencies that have not been funded (Bonchari, Nyaribari Chache and West Mugirango)	3		234,787,983	234,787,983
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
Total	290	11,383,146,596	11,678,453,401	23,061,599,997

(ii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	181	18,135,208,364		18,135,208,364
Constituencies that have received more than 50% allocations See (Appendix IV) – Pg 26	18	1,573,013,836	359,212,386	1,932,226,222
Constituencies that have received 50% allocations See	10	467,657,159	467,625,160	935,282,319

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
(Appendix V) – Pg 27				
Constituencies that have received statutory allocations See (Kitui South)	1	28,897,370	78,495,724	107,393,094
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
Total	210	20,857,666,729	905,333,270	21,763,000,000

(iii) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	175	14,167,737,493		14,167,737,493
Constituencies that have received more than 75% allocations See (Appendix VI) – Pg 27	34	2,635,590,006	99,791,860	2,735,381,866
Constituencies that have received 50% allocations See (Kitui South)	1	43,215,321	43,215,321	86,430,641
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Total	210			
Conditional Grant				
Constituencies that have received full allocations	208	3,628,114,256		3,628,114,256
Constituencies that have received more than 75% allocations See (Appendix VII) – Pg 29	2	33,885,714	1,000,000	34,885,714
TOTAL	210	21,033,992,789	144,007,181	22,977,999,970

(iv) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	169	11,111,485,972.00	-	11,111,485,972
Constituencies that have received more than 75% allocations See (Appendix VIII) – Pg 29	41	2,669,247,156	73,776,880	2,743,024,036
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,209,223,128	73,776,880	14,283,000,008

(v) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	201	11,471,179,707		11,471,179,707
Constituencies that have received more than 75% allocations See (Appendix IX) – Pg 31	9	473,944,544	14,296,753	488,241,297
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,315,003,251	14,296,753	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Details	Allocation (Kshs.)	Receipt From Treasury (Kshs.)	Balance (Kshs.)	Disbursed to the constituencies (Kshs.)
Disbursement for 2008/2009 Financial Year	10,100,000,000.00	10,100,000,000		10,100,000,000
Disbursement for 2009/2010 Financial Year	12,329,300,000.00	12,329,300,000		12,315,003,251
Disbursement for 2010/2011 Financial Year	14,283,000,000.00	14,283,000,000		14,209,223,128
Disbursement for 2011/2012 Financial Year Including	22,978,000,000.00	22,978,000,000		21,033,992,789

Details	Allocation (Kshs.)	Receipt From Treasury (Kshs.)	Balance (Kshs.)	Disbursed to the constituencies (Kshs.)
Conditional Grant				
Disbursement for 2012/2013 Financial Year	21,763,000,000.00	21,273,750,000	489,250,000	20,857,666,729
Disbursement for 2013/2014 Financial Year	23,061,599,997.00	10,840,500,000	12,221,099,997	11,383,146,596
Total	104,514,899,997.00	91,804,550,000.00	12,710,349,997	89,899,032,493.78

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The Board has frozen accounts of the following Constituencies due to reasons indicated alongside:-

No	Constituency Name	Restriction imposed	Reason
1.	Bonchari	Account frozen	Pending by election
2.	Nyaribari Chache	Account frozen	By election
3.	Othaya	Account frozen	Pending by election
4.	Mathare	Account frozen	Pending by election

Constituencies that have received full allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Budalangi	71,416,710.00	71,416,710.00
2	Eldas	79,553,201.00	79,553,201.00
3	Embakasi Central	61,693,900.00	61,693,900.00
4	Emuria Dikirr	72,410,169.00	72,410,169.00
5	Kajiado Central	74,542,261.00	74,542,261.00
6	Kiambu Town	65,799,783.00	65,799,783.00
7	Kuresoi North	74,237,528.00	74,237,528.00
8	Mumias West	70,710,004.00	70,710,004.00
9	Mwingi West	73,442,427.00	73,442,427.00
10	Narok North	73,705,869.00	73,705,869.00
11	Narok South	82,149,661.00	82,149,661.00
12	Narok West	76,699,789.00	76,699,789.00
13	South Mugirango	83,063,905.00	83,063,905.00
14	Taveta	70,255,922.00	70,255,922.00
15	Tongaren	84,144,074.00	84,144,074.00
16	Wajir East	84,380,381.00	84,380,381.00
17	Wajir West	81,420,743.00	81,420,743.00
	Total	1,279,626,327.00	1,279,626,327.00

Constituencies that have received 50% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainamoi	69,786,836.00	34,893,418.00	34,893,418.00
2	Aldai	77,598,455.00	38,799,227.50	38,799,227.50
3	Alego usonga	80,470,583.00	40,235,291.50	40,235,291.50
4	Baringo North	75,016,762.00	37,530,881.00	37,485,881.00
5	Belgut	71,547,004.00	35,773,502.00	35,773,502.00
6	Bobasi	88,552,495.00	44,276,247.50	44,276,247.50
7	Bomachoge Borabu	76,430,298.00	38,215,149.00	38,215,149.00
8	Borabu	75,861,165.00	37,930,582.50	37,930,582.50
9	Butula	81,815,148.00	40,907,574.00	40,907,574.00
10	Buuri	69,588,509.00	34,794,254.50	34,794,254.50
11	Central Imenti	66,821,605.00	33,410,802.50	33,410,802.50
12	Changamwe	65,215,095.00	32,607,547.50	32,607,547.50
13	Cherangany	83,145,328.00	41,572,664.00	41,572,664.00
14	Daadab	85,601,198.00	42,800,599.00	42,800,599.00
15	Emgwen	70,488,348.00	35,244,174.00	35,244,174.00
16	Galole	71,994,254.00	35,997,127.00	35,997,127.00
17	Ganze	91,799,949.00	45,899,974.50	45,899,974.50
18	Garsen	80,239,023.00	40,119,511.50	40,119,511.50
19	Gatundu North	68,004,552.00	34,002,276.00	34,002,276.00
20	Gem	79,342,996.00	39,671,498.00	39,671,498.00
21	Gichugu	67,178,399.00	33,589,199.50	33,589,199.50
22	Gilgil	73,529,506.00	36,764,753.00	36,764,753.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
23	Hamisi	80,682,798.00	40,341,399.00	40,341,399.00
24	Igembe Central	77,476,226.00	38,738,113.00	38,738,113.00
25	Igembe North	81,215,335.00	40,607,667.80	40,607,667.20
26	Igembe South	73,499,422.00	36,749,711.00	36,749,711.00
27	Isiolo South	68,849,750.00	34,424,875.00	34,424,875.00
28	Jomvu	64,126,632.00	32,063,316.00	32,063,316.00
29	Juja	65,909,343.00	32,954,671.50	32,954,671.50
30	Kacheliba	93,908,056.00	46,954,028.00	46,954,028.00
31	Kajiado East	70,219,170.00	35,109,585.00	35,109,585.00
32	Kajiado North	69,115,807.00	34,557,903.50	34,557,903.50
33	Kajiado West	77,183,331.00	38,591,665.50	38,591,665.50
34	Kaloleni	83,731,176.00	41,865,588.00	41,865,588.00
35	Kandara	74,393,111.00	37,196,555.50	37,196,555.50
36	Kanduyi	90,327,994.00	45,163,997.00	45,163,997.00
37	Kathiani	68,118,897.00	34,059,448.50	34,059,448.50
38	Keiyo North	66,053,271.00	33,026,635.50	33,026,635.50
39	Kesses	72,570,295.00	36,285,147.50	36,285,147.50
40	Khwisier	76,654,053.00	38,327,026.50	38,327,026.50
41	Kiambaa	67,071,168.00	33,535,584.00	33,535,584.00
42	Kibra	67,873,541.00	33,936,770.50	33,936,770.50
43	Kieni	72,730,749.00	36,365,374.50	36,365,374.50
44	Kigumo	71,001,111.00	35,500,555.50	35,500,555.50
45	Kikuyu	68,631,874.00	34,315,935.50	34,315,938.50
46	Kilgoris	81,173,777.00	40,586,888.50	40,586,888.50
47	Kilifi North	91,522,984.00	45,761,492.00	45,761,492.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
48	Kinango	110,038,096.00	55,019,048.00	55,019,048.00
49	Kipipiri	71,587,093.00	35,793,546.50	35,793,546.50
50	Kirinyaga Central	66,713,108.00	33,356,554.00	33,356,554.00
51	Kitui Central	76,718,303.00	38,359,151.50	38,359,151.50
52	Kitui East	85,068,711.00	42,534,355.50	42,534,355.50
53	Kitui Rural	74,104,740.00	37,052,370.00	37,052,370.00
54	Kitui South	94,584,769.00	47,292,384.50	47,292,384.50
55	Kitui West	66,714,446.00	33,357,223.00	33,357,223.00
56	Kuresoi South	74,645,444.00	37,322,722.00	37,322,722.00
57	kwanza	81,242,330.00	40,621,165.00	40,621,165.00
58	Lafey	97,017,837.00	48,508,918.50	48,508,918.50
59	Laikipia North	73,494,699.00	36,747,349.50	36,747,349.50
60	Laikipia West	86,717,871.00	43,358,935.50	43,358,935.50
61	Laisamis	74,385,414.00	37,192,707.00	37,192,707.00
62	Lamu West	67,004,319.00	33,502,159.50	33,502,159.50
63	Langata	63,146,101.00	31,573,050.50	31,573,050.50
64	Lari	69,573,221.00	34,786,610.50	34,786,610.50
65	Lungalunga	94,755,147.00	47,377,573.50	47,377,573.50
66	Machakos Town	78,776,932.00	39,388,466.00	39,388,466.00
67	Makadara	61,674,898.00	30,837,449.00	30,837,449.00
68	Makueni	98,571,651.00	49,285,825.50	49,285,825.50
69	Malindi	82,422,859.00	41,211,429.50	41,211,429.50
70	Mandera East	85,702,452.00	42,851,241.00	42,851,211.00
71	Mandera West	99,154,411.00	49,577,205.50	49,577,205.50
72	Manyatta	69,015,400.00	34,507,700.00	34,507,700.00
73	Marakwet East	73,436,850.00	36,718,425.00	36,718,425.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
74	Matayos	77,118,704.00	38,559,352.00	38,559,352.00
75	Mathioya	65,769,826.00	32,884,913.00	32,884,913.00
76	Mathira	69,749,494.00	34,874,747.00	34,874,747.00
77	Matuga	84,008,780.00	42,004,390.00	42,004,390.00
78	Mavoko	68,078,211.00	34,039,105.50	34,039,105.50
79	Mbeere North	73,052,901.00	36,526,450.50	36,526,450.50
80	Mbita	72,307,304.00	36,153,652.00	36,153,652.00
81	Mbooni	87,139,903.00	43,569,551.50	43,570,351.50
82	Molo	68,236,748.00	34,118,374.00	34,118,374.00
83	Mosop	75,150,991.00	37,575,495.50	37,575,495.50
84	Moyale	82,357,489.00	41,187,744.50	41,169,744.50
85	Mvita	64,976,201.00	32,488,100.50	32,488,100.50
86	Mwala	79,309,990.00	39,654,995.00	39,654,995.00
87	Mwatate	68,968,974.00	34,484,487.00	34,484,487.00
88	Mwingi North	91,837,332.00	45,918,666.00	45,918,666.00
89	Naivasha	79,714,596.00	39,857,298.00	39,857,298.00
90	Nambale	75,112,608.00	37,556,304.00	37,556,304.00
91	Ndaragwa	67,775,214.00	33,887,607.00	33,887,607.00
92	Ndia	66,274,384.00	33,137,192.00	33,137,192.00
93	Njoro	79,218,665.00	39,609,332.50	39,609,332.50
94	North Horr	75,834,968.00	37,917,485.00	37,917,483.00
95	North mugirango	76,831,905.00	38,165,952.50	38,665,952.50
96	Nyakach	76,741,363.00	38,370,681.50	38,370,681.50
97	Nyeri Town	63,177,178.00	31,588,589.00	31,588,589.00
98	Ol kalou	72,962,510.00	36,481,255.00	36,481,255.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
99	Ol-jororook	68,444,682.00	34,222,341.00	34,222,341.00
100	Othaya	65,954,738.00	32,977,369.00	32,977,369.00
101	Rongai	72,922,727.00	36,461,363.50	36,461,363.50
102	Roysambu	65,441,941.00	32,720,970.50	32,720,970.50
103	Ruaraka	67,610,957.00	33,805,478.50	33,805,478.50
104	Saboti	75,426,946.00	37,707,767.50	37,719,178.50
105	Samburu North	75,681,472.00	37,840,736.00	37,840,736.00
106	Samburu West	76,050,163.00	38,025,081.50	38,025,081.50
107	Shinyalu	84,102,728.00	42,051,364.00	42,051,364.00
108	Sigowet Soin	72,758,187.00	36,379,093.50	36,379,093.50
109	Soy	79,156,878.00	39,578,439.00	39,578,439.00
110	Tarbaj	86,399,989.00	43,199,994.50	43,199,994.50
111	Tetu	64,870,950.00	32,435,475.00	32,435,475.00
112	Turbo	77,368,352.00	38,684,176.00	38,684,176.00
113	Voi	69,917,064.00	34,958,532.00	34,958,532.00
	Total	8,584,148,494.00	4,291,849,656.30	4,292,298,837.70

Appendix III

Constituencies that have received 40% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	69,777,798.00	27,911,119.20	41,866,678.80
2	Awendo	71,268,576.00	28,507,430.40	42,761,145.60
3	Bahati	72,594,027.00	29,037,610.80	43,556,416.20
4	Balambala	73,852,369.00	29,540,947.60	44,311,421.40

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
5	Banissa	98,505,464.00	39,402,185.60	59,103,278.40
6	Baringo Central	69,949,783.00	27,979,913.20	41,969,869.80
7	Baringo South	70,961,468.00	30,384,587.20	40,576,880.80
8	Bomachoge Chache	72,710,357.00	29,084,142.80	43,626,214.20
9	Bomet Central	76,170,798.00	30,468,319.20	45,702,478.80
10	Bomet East	78,360,411.00	31,344,164.40	47,016,246.60
11	Bondo	74,304,713.00	29,721,885.20	44,582,827.80
12	Bumula	85,034,676.00	34,013,870.40	51,020,805.60
13	Bura	76,941,931.00	30,776,772.40	46,165,158.60
14	Buret	79,755,571.00	31,902,228.40	47,853,342.60
15	Butere	79,819,089.00	31,927,635.60	47,891,453.40
16	Chepalungu	87,620,803.00	35,048,161.20	52,572,641.80
17	Chesumei	71,029,957.00	28,411,983.20	42,617,973.80
18	Chuka Igambangombe	70,402,984.00	28,161,193.60	42,241,790.40
19	Dagoretti North	64,977,823.00	25,991,129.00	38,986,694.00
20	Dagoretti South	64,083,427.00	25,633,370.80	38,450,056.20
21	Eldama Ravine	67,697,361.00	27,078,944.40	40,618,416.60
22	Embakasi East	62,401,364.00	24,960,545.60	37,440,818.40
23	Embakasi North	64,607,566.00	25,843,026.40	38,764,539.60
24	Embakasi South	65,786,834.00	26,314,733.60	39,472,100.40
25	Embakasi West	61,063,686.00	24,425,474.40	36,638,211.60
26	Emuhaya	72,298,219.00	28,919,287.60	43,378,931.40
27	Endebess	71,153,805.00	28,461,522.40	42,692,282.60
28	Fafi	75,290,099.00	30,116,039.60	45,174,059.40
29	Funyula	75,763,428.00	30,305,371.20	45,458,056.80

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
30	Garissa Township	65,632,079.00	32,816,039.50	32,816,039.50
31	Gatanga	74,527,652.00	29,811,060.80	44,716,591.20
32	Gatundu South	67,569,836.00	27,027,934.00	40,541,902.00
33	Githunguri	66,686,959.00	26,674,783.60	40,012,175.40
34	Homa/Bay	72,007,472.00	28,802,988.80	43,204,483.20
35	Ijara	75,022,454.00	30,008,981.00	45,013,473.00
36	Ikolomani	75,080,891.00	30,032,356.40	45,048,534.60
37	Isiolo North	76,566,084.00	30,626,433.60	45,939,650.40
38	Kabete	67,355,903.00	26,942,361.20	40,413,541.80
39	Kabondo Kasipul	74,918,207.00	29,967,282.80	44,950,924.20
40	Kabuchai	79,417,240.00	31,766,896.00	47,650,344.00
41	Kaiti	75,582,837.00	30,233,134.80	45,349,702.20
42	Kajiado South	78,964,640.00	33,585,856.00	45,378,784.00
43	Kamukunji	63,213,127.00	25,285,250.80	37,927,876.20
44	Kangema	64,643,255.00	25,857,302.00	38,785,953.00
45	Kangundo	72,102,621.00	28,841,048.40	43,261,572.60
46	Kapenguria	82,288,101.00	32,915,240.40	49,372,860.60
47	Kapseret	67,792,669.00	27,117,067.60	40,675,601.40
48	Karachuonyo	80,295,385.00	32,118,154.00	48,177,231.00
49	Kasarani	63,933,229.00	25,573,291.60	38,359,937.40
50	Kasipul	75,059,249.00	30,023,699.60	45,035,549.40
51	Keiyo South	74,946,274.00	29,978,509.60	44,967,764.40
52	Kibwezi East	87,754,311.00	35,101,724.40	52,652,586.60
53	Kibwezi West	89,778,165.00	35,911,266.00	53,866,899.00
54	Kilifi South	78,341,780.00	31,336,712.00	47,005,068.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
55	Kilome	69,766,330.00	27,906,532.00	41,859,798.00
56	Kimilili	67,959,286.00	27,183,714.40	40,775,571.60
57	Kiminini	80,952,765.00	32,381,106.00	48,571,659.00
58	Kinangop	80,630,228.00	32,252,091.20	48,378,136.80
59	Kipkelion East	72,243,727.00	28,897,490.80	43,346,236.20
60	Kipkelion West	72,556,787.00	29,022,714.80	43,534,072.20
61	Kisauni	69,255,070.00	27,702,028.00	41,553,042.00
62	Kisumu Central	63,136,381.00	25,254,552.40	37,881,828.60
63	Kisumu East	76,051,617.00	30,420,646.80	45,630,970.20
64	Kisumu West	76,304,678.00	30,521,871.20	45,782,806.80
65	Kitutu chache north	77,918,354.00	31,167,341.60	46,751,012.40
66	Kitutu chache south	73,722,278.00	29,488,911.20	44,233,366.80
67	Kitutu Masaba	87,769,627.00	35,107,850.80	52,661,776.20
68	Konoin	77,151,479.00	30,860,591.60	46,290,887.40
69	Kuria East	72,988,976.00	29,195,590.40	43,793,385.60
70	Kuria West	86,922,090.00	34,768,836.00	52,153,254.00
71	Lagdera	77,164,284.00	30,865,713.60	46,298,570.40
72	Laikipia East	71,575,155.00	28,630,062.00	42,945,093.00
73	Lamu East	60,186,412.00	24,074,564.80	36,111,847.20
74	Likoni	66,565,362.00	26,626,144.40	39,939,217.60
75	Likuyani	77,911,938.00	31,164,775.20	46,747,162.80
76	Limuru	71,756,880.00	28,702,752.00	43,054,128.00
77	Loima	90,624,556.00	36,249,822.40	54,374,733.60
78	Luanda	69,396,664.00	27,758,665.60	41,637,998.40
79	Lugari	84,286,365.00	33,714,546.00	50,571,819.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
80	Lurambi	72,577,226.00	29,030,890.40	43,546,335.60
81	Maara	66,066,595.00	26,426,638.00	39,639,957.00
82	Magarini	102,288,872.00	40,915,548.80	61,373,323.20
83	Malava	88,227,101.00	35,290,840.40	52,936,260.60
84	Mandera North	101,910,878.00	40,764,351.20	61,146,526.80
85	Mandera South	124,673,643.00	49,869,457.20	74,804,185.80
86	Maragwa	76,261,689.00	30,504,675.60	45,757,013.40
87	Marakwet West	77,460,899.00	30,984,359.60	46,476,539.40
88	Masinga	81,240,588.00	32,496,235.20	48,744,352.80
89	Mathare	68,489,371.00	27,395,748.40	41,093,622.60
90	Matungu	81,134,784.00	32,453,913.60	48,680,870.40
91	Matungulu	76,872,477.00	30,748,990.80	46,123,486.20
92	Mbeere South	76,709,655.00	30,683,862.00	46,025,793.00
93	Mogotio	66,563,284.00	26,625,313.60	39,937,970.40
94	Moiben	74,163,788.00	29,665,515.20	44,498,272.80
95	Msambweni	79,719,089.00	31,887,235.60	47,831,853.40
96	Mt. Elgon	87,818,735.00	35,127,494.00	52,691,241.00
97	Muhoroni	77,191,889.00	30,876,755.60	46,315,133.40
98	Mukurweini	67,215,311.00	26,886,124.40	40,329,186.60
99	Mumias East	73,286,606.00	29,314,642.40	43,971,963.60
100	Mwingi Central	84,450,635.00	33,780,254.00	50,670,381.00
101	Nakuru Town East	63,680,666.00	25,472,266.40	38,208,399.60
102	Nakuru Town West	63,139,839.00	25,255,935.60	37,883,903.40
103	Nandi Hills	70,068,167.00	28,027,266.80	42,040,900.20
104	Narok East	68,089,445.00	27,235,779.60	40,853,665.40

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
105	Navakholo	79,159,288.00	31,663,715.20	47,495,572.80
106	Ndhiwa	84,326,539.00	33,730,735.60	50,595,803.40
107	North Imenti	67,275,272.00	26,910,108.80	40,365,163.20
108	Nyali	67,589,409.00	27,035,763.60	40,553,645.40
109	Nyando	78,207,229.00	31,282,891.60	46,924,337.40
110	Nyaribari Masaba	77,175,000.00	30,870,000.00	46,305,000.00
111	Nyatike	77,092,295.00	30,836,918.00	46,255,377.00
112	Pokot South	82,914,629.00	33,165,903.60	49,748,725.40
113	Rabai	69,867,981.00	27,947,192.40	41,920,788.60
114	Rangwe	72,560,942.00	29,024,376.80	43,536,565.20
115	Rarieda	71,102,715.00	28,441,086.00	42,661,629.00
116	Rongo	70,196,227.00	28,078,490.80	42,117,736.20
117	Ruiru	70,752,792.00	28,301,116.00	42,451,676.00
118	Runyenjes	69,404,975.00	27,761,990.00	41,642,985.00
119	Sabatia	67,279,717.00	26,911,886.80	40,367,830.20
120	Saku	66,766,053.00	26,706,422.40	40,059,630.60
121	Samburu East	71,145,658.00	28,458,263.20	42,687,394.80
122	Seme	71,345,361.00	28,538,144.40	42,807,216.60
123	Sigor	75,564,691.00	30,225,876.40	45,338,814.60
124	Sirisia	74,759,341.00	29,903,736.40	44,855,604.60
125	Sotik	83,586,882.00	33,434,752.80	50,152,129.20
126	South Imenti	69,757,002.00	27,902,800.80	41,854,201.20
127	Starehe	62,559,840.00	25,023,936.00	37,535,904.00
128	Suba	74,630,545.00	29,852,218.00	44,778,327.00
129	Subukia	70,519,933.00	28,207,973.20	42,311,959.80

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
130	Suna East	74,165,609.00	29,666,243.60	44,499,365.40
131	Suna West	73,360,562.00	29,344,224.80	44,016,337.20
132	Teso North	78,429,333.00	31,371,733.20	47,057,599.80
133	Teso South	82,307,345.00	32,922,938.00	49,384,407.00
134	Tharaka	83,424,538.00	33,369,815.20	50,054,722.80
135	Thika Town	71,022,496.00	28,408,998.40	42,613,497.60
136	Tiaty	87,002,584.00	34,801,018.40	52,201,565.60
137	Tigania East	76,771,049.00	30,708,419.60	46,062,629.40
138	Tigania West	69,081,948.00	27,632,779.20	41,449,168.80
139	Tinderet	75,928,357.00	30,371,342.80	45,557,014.20
140	Turkana Central	89,136,726.00	35,654,690.40	53,482,035.60
141	Turkana East	83,279,781.00	33,311,912.40	49,967,868.60
142	Turkana North	97,306,777.00	38,922,710.80	58,384,066.20
143	Turkana South	93,426,132.00	37,370,452.80	56,055,679.20
144	Turkana West	116,070,134.00	46,428,053.60	69,642,080.40
145	Ugenya	71,734,746.00	28,693,898.40	43,040,847.60
146	Ugunja	69,415,690.00	27,766,276.00	41,649,414.00
147	Uriri	76,761,203.00	30,704,481.20	46,056,721.80
148	Vihiga	67,056,606.00	26,822,674.00	40,233,932.00
149	Wajir North	92,987,961.00	35,363,528.00	57,624,433.00
150	Wajir South	88,408,820.00	35,363,528.00	53,045,292.00
151	Webuye East	71,547,621.00	28,619,048.40	42,928,572.60
152	Webuye West	77,167,470.00	30,866,988.00	46,300,482.00
153	Westlands	65,005,250.00	26,002,100.00	39,003,150.00
154	Wundanyi	67,757,063.00	27,102,825.00	40,654,238.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
155	Yatta	81,955,949.00	32,782,379.60	49,173,569.40
	Total	11,723,815,394.00	4,698,257,338.50	7,025,558,055.50

Appendix IV

Constituencies that have received more than 50% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bahari	130,910,701.00	98,183,025.20	32,727,675.80
2	Changamwe	84,041,596.00	63,031,197.00	21,010,399.00
3	Emuhaya	99,181,119.00	98,608,609.00	572,510.00
4	Kathiani	115,367,273.00	86,525,453.90	28,841,819.10
5	Kiambaa	90,585,572.00	67,939,179.00	22,646,393.00
6	Kikuyu	89,259,228.00	66,944,421.00	22,314,807.00
7	Kipipiri	93,043,909.00	90,543,909.00	2,500,000.00
8	Kirinyaga Central	84,447,844.00	82,447,844.00	2,000,000.00
9	Kuria	119,514,613.00	103,314,613.00	16,200,000.00
10	Laisamis	91,736,379.00	68,802,283.60	22,934,095.40
11	Mbooni	112,635,205.00	107,635,205.00	5,000,000.00
12	Molo	115,507,636.00	86,630,727.00	28,876,909.00
13	Mwea	93,057,047.00	69,792,785.00	23,264,262.00
14	Mwingi North	114,996,662.00	86,247,496.50	28,749,165.50
15	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
16	Saboti	131,499,182.00	98,624,386.50	32,874,795.50
17	Turkana North	172,654,747.00	129,491,060.20	43,163,686.80
18	West Mugirango	98,143,470.00	73,607,602.50	24,535,867.50
	TOTAL	1,932,226,222.00	1,573,013,836.40	359,212,385.60

Constituencies that have received 50% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo North	91,640,519.00	45,820,259.50	45,820,259.50
2	Bonchari	97,392,551.00	48,696,275.40	48,696,275.60
3	Garsen	100,366,285.00	50,184,142.50	50,182,142.50
4	Gatanga	93,796,311.00	46,898,155.50	46,898,155.50
5	Gatundu North	86,595,137.00	43,297,568.50	43,297,568.50
6	Kangema	83,358,208.00	41,679,104.00	41,679,104.00
7	Kieni	91,952,006.00	45,976,003.00	45,976,003.00
8	Kiharu	90,767,094.00	45,398,547.00	45,368,547.00
9	Makadara	81,087,412.00	40,543,706.00	40,543,706.00
10	Naivasha	118,326,796.00	59,163,397.40	59,163,398.60
	Total	935,282,319.00	467,657,159.00	467,625,160.00

Constituencies that have received more than 75% of the total allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bomet	93,535,243.00	88,066,823.50	5,468,419.50
4	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
5	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
6	Eldoret South	89,040,940.00	88,793,940.00	247,000.00
7	Garsen	80,775,421.00	74,575,421.00	6,200,000.00
8	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
9	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
10	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
11	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
12	Kipkelion	81,507,927.00	78,507,927.00	3,000,000.00
13	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
14	Laikipia East	81,345,488.00	80,945,488.00	400,000.00
15	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
16	Lamu West	67,949,847.00	57,045,341.00	10,904,506.00
17	Malindi	99,707,241.00	97,707,241.00	2,000,000.00
18	Maragua	72,077,637.00	68,127,637.00	3,950,000.00
19	Masinga	79,800,938.00	79,300,938.00	500,000.00
20	Mumias	87,433,992.00	86,933,992.00	500,000.00
21	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
22	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
23	Nakuru Town	69,372,029.00	68,372,029.00	1,000,000.00
24	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
25	Ndhiwa	79,388,726.00	78,833,726.00	555,000.00
26	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
27	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
28	Rongo	80,651,504.00	75,644,670.50	5,006,833.50
29	Starehe	64,814,599.00	63,914,599.00	900,000.00
30	Tharaka	76,459,184.00	75,809,184.00	650,000.00
31	Tigania East	74,863,009.00	74,563,009.00	300,000.00
32	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
33	Wundanyi	69,370,672.00	66,584,154.00	2,786,518.00
34	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	Total	2,735,381,866.00	2,635,590,005.90	99,791,860.10

Constituencies that have received more than 75% of the conditional grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Laikipia East	17,442,857.00	16,842,857.00	600,000.00
2	Emgwen	17,442,857.00	17,042,857.00	400,000.00
	TOTAL	34,885,714.00	33,885,714.00	1,000,000.00

Constituencies that have received more than 75% allocations for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bahari	87,694,827	87,464,827	230,000
2	Baringo North	60,634,775	58,471,329	2,163,446
3	Belgut	70,043,219	69,843,219	200,000
4	Bobasi	75,965,098	75,165,098	800,000
5	Bomet	77,572,409	75,572,409	2,000,000
6	Buret	60,968,079	60,218,079	750,000
7	Ganze	71,090,789	66,990,789	4,100,000
8	Gichugu	56,395,178	54,995,178	1,400,000
9	Ikolomani	63,154,341	62,342,341	812,000
10	Kaiti	66,313,819	61,357,391	4,956,428
11	Kapenguria	75,521,027	74,151,027	1,370,000
12	Karachuonyo	63,264,201	61,914,201	1,350,000
13	Kasarani	56,256,668	55,256,668	1,000,000
14	Kathiani	76,984,259	74,984,259	2,000,000
15	Keiyo South	59,888,274	58,888,274	1,000,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
16	Kieni	60,849,412	57,439,412	3,410,000
17	Kisumu Rural	63,465,762	62,865,762	600,000
18	Kitui South	71,489,461	70,189,461	1,300,000
19	Langata	53,709,833	51,159,833	2,550,000
20	Lurambi	81,442,067	80,642,067	800,000
21	Mbita	61,865,250	60,065,250	1,800,000
22	Mbooni	75,101,663	69,801,663	5,300,000
23	Muhoroni	63,169,294	59,469,294	3,700,000
24	Mvita	51,347,926	49,847,926	1,500,000
25	Mwatate	57,173,257	54,000,000	3,173,257
26	Mwea	61,610,867	60,610,867	1,000,000
27	Naivasha	79,023,589	77,723,589	1,300,000
28	Ndaragwa	57,402,963	55,402,963	2,000,000
29	Ndia	54,894,580	53,796,689	1,097,891
30	Nyakach	63,393,495	61,393,495	2,000,000
31	Saboti	88,100,335	87,599,302	501,033
32	Saku	59,037,842	57,037,842	2,000,000
33	Sigor	75,139,371	74,539,371	600,000
34	Starehe	52,981,843	48,981,843	4,000,000
35	Tharaka	62,951,917	62,651,917	300,000
36	Turkana Central	97,349,166	93,849,166	3,500,000
37	Wajir West	78,604,218	78,255,520	348,698
38	Webuye	74,102,921	73,978,794	124,127
39	Westlands	52,077,572	50,577,572	1,500,000
40	Wundanyi	56,882,745	53,092,745	3,790,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
41	Yatta	68,109,724	66,659,724	1,450,000
	Total	2,743,024,036	2,669,247,156	73,776,880

Appendix IX

Constituencies that have received more than 75% allocations for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Galole	49,955,501.00	49,815,501.00	140,000.00
2	Laisamis	46,564,624.00	46,064,624.00	500,000.00
3	Langata	48,894,062.00	46,694,062.85	2,199,999.15
4	Mbooni	67,114,868.00	62,647,441.50	4,467,426.50
5	Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
6	Nyatike	54,499,051.00	54,099,051.00	400,000.00
7	Tigania East	59,396,853.00	56,396,852.50	3,000,000.50
8	Voi	53,128,357.00	51,628,357.00	1,500,000.00
9	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	Total	488,241,297.00	473,944,543.85	14,296,753.15

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. CEO

Date...10/04/14.....

Signed.....

Ms. Elizabeth Kitundu
Programme Manager - Coordination

Date...10:04:14.....