

*Paper laid*  
*By Hon. A. Duabe, MP*  
*(Attorney) 01.07.2015*



# CONSTITUENCIES DEVELOPMENT FUND

## BOARD REPORT ON DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT

MAY, 2015

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## INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of April, 2015 covered details of Project Proposals for 2014/15 Financial Year and status of disbursement of funds as at 31<sup>st</sup> March, 2015. This report covers updates on Project Proposals for 2014/15 Financial Year and the status of disbursement of funds as at 31<sup>st</sup> May, 2015.

**A. SUMMARY OF PROJECT PROPOSALS RECEIVED FROM THE CONSTITUENCIES**

**PROJECTS PROPOSALS FOR 2014/15 FINANCIAL YEAR**

The CDF Board has deliberated on all the Project Proposals for 2014/15 Financial Year.

**B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31<sup>ST</sup> MAY, 2015;**

**(i) Disbursement Status Summary for Financial Year 2014/15**

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received at least 75% allocation See (Appendix I) – Pg 8	159	13,720,216,172.58	3,491,360,424.43	17,211,576,597
Constituencies that have received first allocation See (Appendix II) – Pg 15	123	6,694,811,031.65	6,816,172,418.35	13,510,983,450
Constituencies that have received statutory allocation See (Appendix III) – Pg 20	7	87,080,906	659,486,831	746,567,737
Constituencies that have not received any allocation (Ndia)	1	-	95,372,221	95,372,221
Board Secretariat 5% Allocation		1,648,500,000	-	1,648,500,000
<b>TOTAL</b>	<b>290</b>	<b>22,150,608,110.23</b>	<b>11,062,391,894.78</b>	<b>33,213,000,005</b>

(ii) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	277	20,901,822,140		20,901,822,140.45
Constituencies that have received more than 75% of the allocation (Appendix IV) – Pg 21	13	1,012,238,342	59,839,515	1,072,077,857
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
<b>TOTAL</b>	<b>290</b>	<b>23,002,160,482</b>	<b>59,839,515</b>	<b>23,062,000,000</b>

(iii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	206	20,670,066,591	-	20,670,066,591
Constituencies that have received more than 75% allocation See (Appendix V) – Pg 22	4	408,916,499	31,126,909	440,043,408
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
<b>TOTAL</b>	<b>210</b>	<b>21,731,873,090</b>	<b>31,126,909</b>	<b>21,763,000,000</b>



(iv) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	190	15,381,187,800		15,381,187,810
Constituencies that have received more than 75% allocation See (Appendix VI) – Pg 22	20	1,550,888,606.90	57,473,583.10	1,608,362,190
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
<b>TOTAL</b>	<b>210</b>			
<b>CONDITIONAL GRANT</b>				
Constituencies that have received full allocation	209	3,645,557,113		3,645,557,113
Constituencies that have received more than 75% allocation See (Appendix VII) – Pg 23	1	17,042,857	400,000	17,442,857
<b>TOTAL</b>	<b>210</b>	<b>21,120,126,377</b>	<b>57,873,583</b>	<b>22,977,999,970</b>

(v) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	183	12,000,504,470	-	12,000,504,469
Constituencies that have received more than 75% allocations See (Appendix VIII) – Pg 23	27	1,817,678,532	36,327,006	1,854,005,538
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
<b>TOTAL</b>	<b>210</b>	<b>14,246,673,002</b>	<b>36,327,006</b>	<b>14,283,000,007</b>

(vi) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	206	11,729,119,104		11,729,119,104
Constituencies that have received more than 75% allocations See (Appendix IX) – Pg 25	4	224,377,720	5,924,180	230,301,900
Board Secretariat 3% Allocation		369,879,000		369,879,000
<b>TOTAL</b>	<b>210</b>	<b>12,323,375,824</b>	<b>5,924,180</b>	<b>12,329,300,004</b>

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

	Allocation	Receipt From Treasury	Balance of funds to be received from treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	-
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	28,906,500,000	4,306,500,005
<b>TOTAL</b>	<b>137,728,300,005</b>	<b>130,751,550,000</b>	<b>6,976,750,005</b>

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The CDF Board management did not impose restriction on any Constituency account during the month of May, 2015.

## Constituencies that have received at least 75% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Awendo	102,020,193.00	76,515,144.20	25,505,048.80
2	Ainabkoi	99,761,627.00	74,821,220.50	24,940,406.50
3	Aldai	111,610,126.00	83,707,594.90	27,902,531.10
4	Bahati	104,028,286.00	78,021,214.90	26,007,071.10
5	Balambala	105,934,708.00	79,451,031.20	26,483,676.80
6	Banissa	143,284,792.00	140,884,792.00	2,400,000.00
7	Bomet Central	109,447,189.00	82,085,391.60	27,361,797.40
8	Bomet East	112,764,510.00	84,573,382.50	28,191,127.50
9	Bondo	105,620,021.00	102,970,021.00	2,650,000.00
10	Borabu	108,978,086.00	81,733,564.90	27,244,521.10
11	Budalangi	102,244,621.00	99,624,621.00	2,620,000.00
12	Bumula	122,876,196.00	92,157,147.40	30,719,048.60
13	Butere	114,974,444.00	86,230,832.60	28,743,611.40
14	Central Imenti	95,282,916.00	71,462,187.40	23,820,728.60
15	Changamwe	92,849,012.00	69,636,759.00	23,212,253.00
16	Chepalungu	126,794,243.00	95,095,681.95	31,698,561.05
17	Cherangany	120,013,783.00	90,010,337.20	30,003,445.80
18	Chesumei	101,658,679.00	76,244,009.35	25,414,669.65
19	Eldama Ravine	96,609,709.00	81,609,709.00	15,000,000.00
20	Eldas	114,571,617.00	104,571,617.00	10,000,000.00
21	Embakasi Central	87,514,309.00	65,635,731.60	21,878,577.40
22	Emurua Dikkir	103,749,737.00	77,812,303.05	25,937,433.95



No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
23	Fafi	108,112,906.00	81,084,679.90	27,028,226.10
24	Funyula	108,830,012.00	81,622,508.80	27,207,503.20
25	Galole	103,119,615.00	77,339,711.50	25,779,903.50
26	Ganze	133,125,762.00	99,844,321.30	33,281,440.70
27	Garissa Township	93,480,753.00	90,780,753.00	2,700,000.00
28	Gatundu North	97,075,112.00	82,575,112.00	14,500,000.00
29	Gatundu South	96,416,506.00	92,916,506.00	3,500,000.00
30	Gem	114,253,151.00	85,689,863.25	28,563,287.75
31	Gilgil	105,445,561.00	79,084,170.65	26,361,390.35
32	Githunguri	95,078,924.00	71,309,193.00	23,769,731.00
33	Hamisi	116,282,986.00	75,583,941.00	40,699,045.00
34	Homa Bay Town	103,139,640.00	102,139,640.00	1,000,000.00
35	Igembe Central	111,424,946.00	103,424,946.00	8,000,000.00
36	Igembe North	117,089,795.00	87,817,346.50	29,272,448.50
37	Ijara	107,707,417.00	107,707,417.00	0.00
38	Isiolo South	98,355,609.00	74,666,706.60	23,688,902.40
39	Juja	93,900,816.00	70,425,612.40	23,475,203.60
40	Kabuchai	114,365,633.00	85,774,224.20	28,591,408.80
41	Kacheliba	136,319,599.00	102,239,699.35	34,079,899.65
42	Kajiado Central	106,979,912.00	80,234,933.80	26,744,978.20
43	Kajiado South	113,679,933.00	85,259,949.20	28,419,983.80
44	Kamkunji	89,815,978.00	89,815,978.00	0.00
45	Kasarani	90,906,951.00	68,180,213.40	22,726,737.60
46	Keiyo North	94,118,870.00	70,589,152.50	23,529,717.50
47	Kesses	103,992,333.00	77,994,249.20	25,998,083.80

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
48	Khwisero	110,179,332.00	82,634,499.00	27,544,833.00
49	Kiambaa	95,661,010.00	71,745,757.50	23,915,252.50
50	Kiambu Town	93,734,828.00	70,301,121.20	23,433,706.80
51	Kibwezi East	126,996,514.00	126,996,514.00	0.00
52	Kikuyu	98,025,521.00	73,519,140.65	24,506,380.35
53	Kilgoris	117,026,832.00	117,026,832.00	0.00
54	Kilifi North	132,706,153.00	102,889,787.50	29,816,365.50
55	Kilifi South	112,736,282.00	84,852,211.50	27,884,070.50
56	Kilome	99,744,252.00	69,872,125.80	29,872,126.20
57	Kimilili	97,006,533.00	72,754,899.45	24,251,633.55
58	Kimini	116,691,994.00	87,518,995.10	29,172,998.90
59	Kinango	160,757,031.00	120,567,773.15	40,189,257.85
60	Kinangop	116,203,342.00	87,152,506.30	29,050,835.70
61	Kipipiri	102,502,756.00	76,877,067.40	25,625,688.60
62	Kipkelion East	103,497,573.00	77,623,179.20	25,874,393.80
63	Kipkelion West	103,971,867.00	77,978,900.55	25,992,966.45
64	Kisauni	98,969,680.00	98,969,680.00	0.00
65	Kitui Central	110,276,673.00	82,707,504.45	27,569,168.55
66	Kitui East	122,927,960.00	89,903,174.00	33,024,786.00
67	Kitui Rural	106,317,057.00	79,737,792.50	26,579,264.50
68	Kitui West	95,120,567.00	95,120,566.92	0.08
69	Kitutu Chache North	112,094,781.00	109,094,781.00	3,000,000.00
70	Kitutu Chache South	105,737,617.00	79,303,212.80	26,434,404.20
71	Kitutu Masaba	127,019,718.00	95,264,788.70	31,754,929.30
72	Kuresoi North	106,518,234.00	79,888,675.10	26,629,558.90

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
73	Kuresoi South	107,136,238.00	79,444,878.70	27,691,359.30
74	Kuria East	104,626,645.00	78,469,983.50	26,156,661.50
75	Laikipia North	105,392,828.00	79,044,621.20	26,348,206.80
76	Laikipia West	125,426,280.00	94,069,710.00	31,356,570.00
77	Lamu East	85,230,425.00	63,922,818.50	21,307,606.50
78	Lamu West	95,559,733.00	71,669,799.20	23,889,933.80
79	Langata	89,714,432.00	89,714,432.00	0.00
80	Lari	99,451,687.00	74,588,765.80	24,862,921.20
81	Likuyani	112,085,061.00	84,063,795.40	28,021,265.60
82	Luanda	99,184,197.00	74,388,147.80	24,796,049.20
83	Lurambi	104,002,833.00	78,002,124.20	26,000,708.80
84	Maara	94,139,056.00	70,604,292.40	23,534,763.60
85	Makadara	87,485,520.00	87,485,520.00	0.00
86	Malindi	118,919,225.00	89,189,418.50	29,729,806.50
87	Mandera South	182,930,270.00	137,197,702.50	45,732,567.50
88	Marakwet East	105,305,185.00	78,978,888.50	26,326,296.50
89	Matungu	116,967,757.00	87,725,817.80	29,241,939.20
90	Matungulu	110,510,251.00	82,882,688.15	27,627,562.85
91	Mavoko	97,186,707.00	72,890,030.00	24,296,677.00
92	Mbeere South	110,263,571.00	82,697,678.15	27,565,892.85
93	Mogotio	94,891,553.00	71,168,664.50	23,722,888.50
94	Msambweni	114,822,943.00	86,117,207.25	28,705,735.75
95	Mt Elgon	127,094,118.00	95,320,588.70	31,773,529.30
96	Mumias West	101,173,942.00	102,149,846.80	0.00
97	Mwingi West	105,313,635.00	78,985,226.25	26,328,408.75



No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
98	Nakuru Town East	90,524,311.00	67,893,233.40	22,631,077.60
99	Nakuru Town West	89,704,944.00	67,278,707.60	22,426,236.40
100	Nambale	107,844,002.00	80,883,001.30	26,961,000.70
101	Nandi Hills	100,201,542.00	75,151,156.30	25,050,385.70
102	Narok East	97,203,728.00	97,203,728.00	0.00
103	Narok North	105,712,757.00	79,284,567.80	26,428,189.20
104	Narok South	118,505,322.00	107,505,322.10	10,999,999.90
105	Narok West	110,248,624.00	82,686,467.60	27,562,156.40
106	Ndaragwa	96,727,658.00	72,545,743.50	24,181,914.50
107	Ndhiwa	121,803,350.00	91,352,512.50	30,450,837.50
108	Njoro	114,064,786.00	85,548,590.90	28,516,195.10
109	North Horr	108,938,398.00	81,703,798.70	27,234,599.30
110	Nyakach	110,311,610.00	82,733,707.50	27,577,902.50
111	Nyando	112,532,435.00	84,399,326.50	28,133,108.50
112	Nyaribari Masaba	110,968,581.00	99,509,926.00	11,458,655.00
113	Nyeri Town	89,761,514.00	67,321,135.50	22,440,378.50
114	Othaya	93,969,589.00	90,769,589.00	3,200,000.00
115	Pokot South	119,664,268.00	119,664,268.00	0.00
116	Rabai	99,898,256.00	99,898,256.00	0.00
117	Rangwe	103,978,163.00	77,983,621.95	25,994,541.05
118	Rarieda	101,768,910.00	101,768,910.00	0.00
119	Rongai	104,525,276.00	104,525,276.00	0.00
120	Rongo	100,395,557.00	75,296,667.81	25,098,889.20
121	Ruiru	101,238,767.00	89,338,767.00	11,900,000.00
122	Runyenjes	99,196,789.00	77,542,591.85	21,654,197.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
123	Sabatia	95,976,968.00	71,982,726.00	23,994,242.00
124	Saboti	108,320,233.00	108,320,233.00	0.00
125	Samburu East	101,833,969.00	101,833,969.00	0.00
126	Samburu North	108,705,847.00	81,529,385.25	27,176,461.75
127	Samburu West	109,264,424.00	81,948,317.60	27,316,106.40
128	Sigor	108,528,920.00	81,396,690.00	27,132,230.00
129	Sigowet Soin	104,276,993.00	78,207,744.45	26,069,248.55
130	Sirisia	107,308,794.00	80,481,595.10	26,827,198.90
131	South Mugirango	119,890,426.00	89,917,819.90	29,972,606.10
132	Soy	113,971,178.00	85,478,383.70	28,492,794.30
133	Starehe	88,826,231.00	84,326,231.00	4,500,000.00
134	Suba	107,113,665.00	80,335,248.50	26,778,416.50
135	Suna East	106,409,274.00	78,166,028.00	28,243,246.00
136	Suna West	105,189,607.00	94,689,607.00	10,500,000.00
137	Tarbaj	124,944,680.00	93,978,510.00	30,966,170.00
138	Taveta	100,485,997.00	75,364,497.80	25,121,499.20
139	Teso North	112,868,928.00	84,705,696.20	28,163,231.80
140	Tharaka	120,436,795.00	90,327,596.50	30,109,198.50
141	Thika Town	101,647,376.00	76,235,532.40	25,411,843.60
142	Tigania East	110,424,356.00	82,818,267.40	27,606,088.60
143	Tinderet	109,079,884.00	81,809,912.60	27,269,971.40
144	Tongaren	121,526,910.00	91,145,182.50	30,381,727.50
145	Turbo	111,261,514.00	83,446,134.60	27,815,379.40
146	Turkana Central	129,090,909.00	104,390,909.00	24,700,000.00
147	Turkana East	120,217,438.00	90,163,078.70	30,054,359.30



No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
148	Turkana South	135,589,471.00	101,692,103.15	33,897,367.85
149	Ugenya	102,726,454.00	77,044,840.10	25,681,613.90
150	Ugunja	99,213,023.00	74,409,766.95	24,803,256.05
151	Uriri	110,341,668.00	82,756,251.20	27,585,416.80
152	Vihiga	95,638,949.00	93,726,170.00	1,912,779.00
153	Wajir East	121,884,921.00	118,884,921.00	3,000,000.00
154	Wajir North	134,925,630.00	101,194,222.50	33,731,407.50
155	Wajir South	127,988,112.00	95,991,083.80	31,997,028.20
156	Wajir West	117,400,993.00	112,400,991.00	5,000,002.00
157	Webuye East	102,242,957.00	76,682,217.80	25,560,739.20
158	Webuye West	110,957,153.00	83,217,864.20	27,739,288.80
159	Westlands	92,531,090.00	69,398,317.50	23,132,772.50
	<b>Total</b>	<b>17,211,576,597</b>	<b>13,720,216,172.58</b>	<b>3,491,360,424.43</b>

## Constituencies that have received first allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainamoi	99,775,319.00	49,887,659.60	49,887,659.40
2	Alego usonga	115,961,475.00	57,980,737.50	57,980,737.50
3	Baringo north	107,698,794.00	26,924,698.50	80,774,095.50
4	Baringo south	101,534,917.00	50,767,458.50	50,767,458.50
5	Belgut	102,442,020.00	51,221,010.00	51,221,010.00
6	Bobasi	128,205,784.00	64,102,892.00	64,102,892.00
7	Bomachoge Borabu	109,840,338.00	54,920,169.00	54,920,169.00
8	Bomachoge Chache	104,204,529.00	52,102,264.50	52,102,264.50
9	Bonchari	107,474,902.00	53,737,451.00	53,737,451.00
10	Bura	110,615,476.00	55,307,738.00	55,307,738.00
11	Buret	114,878,214.00	57,439,107.00	57,439,107.00
12	Butula	117,998,526.00	58,999,263.40	58,999,262.60
13	Buuri	99,474,849.00	49,737,424.50	49,737,424.50
14	Chuka Igambag'ombe	100,700,800.00	50,350,400.00	50,350,400.00
15	Daadab	123,724,492.00	61,862,245.80	61,862,246.20
16	Dagoretti North	92,489,538.00	46,244,769.20	46,244,768.80
17	Dagoretti South	91,134,504.00	45,567,251.60	45,567,252.40
18	Embakasi East	88,586,135.00	44,293,068.00	44,293,067.00
19	Embakasi North	91,928,589.00	45,964,294.50	45,964,294.50
20	Embakasi South	93,715,211.00	46,857,605.50	46,857,605.50
21	Embakasi West	86,559,518.00	43,279,759.00	43,279,759.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Emgwen	100,838,128.00	50,419,064.00	50,419,064.00
23	Emuhaya	103,580,130.00	51,790,065.00	51,790,065.00
24	Endebess	101,846,313.00	50,923,156.20	50,923,156.80
25	Garsen	115,610,656.00	57,805,328.00	57,805,328.00
26	Gatanga	106,957,779.00	53,478,889.50	53,478,889.50
27	Gichugu	95,823,468.00	47,911,734.00	47,911,734.00
28	Igembe south	105,399,984.00	52,699,991.60	52,699,992.40
29	Ikolomani	107,795,950.00	53,897,975.00	53,897,975.00
30	Isiolo North	110,046,058.00	55,023,029.00	55,023,029.00
31	Jomvu	91,199,962.00	45,599,981.00	45,599,981.00
32	Kabete	96,092,391.00	48,046,195.40	48,046,195.60
33	Kabondo kasipul	107,549,481.00	53,774,740.40	53,774,740.60
34	Kaiti	108,556,412.00	54,278,205.80	54,278,206.20
35	Kajiado East	100,430,316.00	50,215,158.00	50,215,158.00
36	Kajiado North	99,010,692.00	49,505,345.80	49,505,346.20
37	Kajiado West	110,981,202.00	55,490,601.00	55,490,601.00
38	Kaloleni	120,901,359.00	60,450,679.50	60,450,679.50
39	Kandara	106,753,947.00	53,376,973.80	53,376,973.20
40	Kanduyi	130,895,711.00	65,447,855.50	65,447,855.50
41	Kangundo	103,283,793.00	51,641,896.50	51,641,896.50
42	Kapenguria	118,715,063.00	59,357,531.50	59,357,531.50
43	Kapseret	96,754,103.00	53,214,755.75	43,539,347.25
44	Karachuonyo	115,696,045.00	57,848,022.50	57,848,022.50
45	Kasipul	107,763,163.00	53,881,581.50	53,881,581.50
46	Kathiani	97,248,348.00	48,624,174.00	48,624,174.00



No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47	Keiyo South	107,592,002.00	53,796,001.00	53,796,001.00
48	Kibra	96,876,627.00	48,438,673.50	48,437,953.50
49	Kibwezi West	130,062,705.00	65,031,352.50	65,031,352.50
50	Kigumo	101,614,978.00	50,807,489.00	50,807,489.00
51	Kiharu	109,461,096.00	54,730,548.00	54,730,548.00
52	Kirinyaga Central	95,118,540.00	47,559,270.00	47,559,270.00
53	Kisumu central	89,699,706.00	44,849,853.40	44,849,852.60
54	Kisumu East	109,266,625.00	54,633,312.50	54,633,312.50
55	Kisumu West	109,650,020.00	54,825,010.00	54,825,010.00
56	Kitui South	137,344,836.00	34,336,209.00	103,008,627.00
57	Konoin	110,932,946.00	55,466,473.00	55,466,473.00
58	Kuria West	125,735,678.00	50,294,271.50	75,441,406.50
59	Kwanza	117,130,692.00	58,565,346.00	58,565,346.00
60	Lafey	141,030,998.00	70,515,499.00	70,515,499.00
61	Lagdera	110,952,346.00	55,476,169.40	55,476,176.60
62	Laikipia East	102,484,668.00	51,242,334.20	51,242,333.80
63	Laisamis	106,742,285.00	53,371,142.50	53,371,142.50
64	Likoni	94,894,701.00	47,447,350.50	47,447,350.50
65	Limuru	102,759,987.00	50,981,232.80	51,778,754.20
66	Loima	131,345,010.00	65,672,505.00	65,672,505.00
67	Lugari	121,742,485.00	60,871,242.25	60,871,242.75
68	Lunga lunga	137,602,963.00	91,637,733.70	45,965,229.30
69	Machakos town	113,395,549.00	61,697,774.50	51,697,774.50
70	Magarini	149,016,755.00	74,508,377.50	74,508,377.50
71	Makueni	143,385,068.00	71,692,534.20	71,692,533.80

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
72	Malava	127,712,804.00	63,856,401.60	63,856,402.40
73	Mandera East	123,887,894.00	61,943,947.00	61,943,947.00
74	Mandera North	148,444,084.00	74,222,042.00	74,222,042.00
75	Mandera West	144,267,965.00	72,133,982.50	72,133,982.50
76	Manyatta	98,606,572.00	49,303,286.00	49,303,286.00
77	Maragua	109,584,890.00	54,792,445.00	54,792,445.00
78	Marakwet west	111,401,725.00	55,700,862.50	55,700,862.50
79	Masinga	117,128,054.00	58,564,027.00	58,564,027.00
80	Matayos	110,883,290.00	55,441,645.00	55,441,645.00
81	Mathare	97,809,625.00	48,904,812.50	48,904,812.50
82	Mathioya	93,689,444.00	46,844,722.00	46,844,722.00
83	Mathira	99,718,745.00	49,859,372.50	49,859,372.50
84	Matuga	121,321,937.00	60,660,968.50	60,660,968.50
85	Mbeere North	104,723,492.00	52,361,746.00	52,361,746.00
86	Mbita	103,593,893.00	51,796,946.50	51,796,946.50
87	Mbooni	126,065,670.00	63,032,835.00	63,032,835.00
88	Moiben	106,406,516.00	53,203,258.00	53,203,258.00
89	Molo	97,426,895.00	48,713,447.50	48,713,447.50
90	Mosop	107,902,154.00	53,951,077.00	53,951,077.00
91	Moyale	118,820,931.00	59,410,465.75	59,410,465.25
92	Muhoroni	110,994,169.00	55,497,084.50	55,497,084.50
93	Mukurweini	95,879,390.00	47,939,695.00	47,939,695.00
94	Mumias east	105,077,562.00	52,538,780.80	52,538,781.20
95	Mvita	92,487,081.00	23,121,770.00	69,365,311.00
96	Mwatate	98,536,236.00	49,268,118.40	49,268,117.60



No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
97	Mwea	107,585,256.00	53,792,628.00	53,792,628.00
98	Mwingi Central	122,597,369.00	61,298,684.50	61,298,684.50
99	Naivasha	114,816,135.00	57,408,067.50	57,408,067.50
100	Navakholo	113,974,829.00	56,987,414.50	56,987,414.50
101	North Imenti	95,970,233.00	47,985,116.50	47,985,116.50
102	North Mugirango	110,448,793.00	55,224,396.50	55,224,396.50
103	Nyali	96,446,159.00	48,223,079.50	48,223,079.50
104	Nyatike	110,843,280.00	55,421,640.00	55,421,640.00
105	Ol Kalou	104,586,548.00	52,293,274.00	52,293,274.00
106	Oljororok	97,741,920.00	48,870,960.00	48,870,960.00
107	Roysambu	93,192,688.00	46,596,344.00	46,596,344.00
108	Ruaraka	96,478,805.00	52,239,402.50	44,239,402.50
109	Saku	95,198,754.00	47,599,377.00	47,599,377.00
110	Seme	102,136,525.00	51,068,262.50	51,068,262.50
111	Shinyalu	121,464,271.00	60,732,135.50	60,732,135.50
112	Sotik	120,682,729.00	60,341,364.50	60,341,364.50
113	South Imenti	99,730,120.00	49,865,060.00	49,865,060.00
114	Subukia	100,885,980.00	50,442,990.00	50,442,990.00
115	Teso south	118,744,218.00	59,372,109.00	59,372,109.00
116	Tiaty	125,857,628.00	62,928,814.00	62,928,814.00
117	Tigania West	98,707,396.00	49,353,698.00	49,353,698.00
118	Turkana North	141,468,751.00	70,734,375.50	70,734,375.50
119	Turkana West	169,895,727.00	84,947,863.50	84,947,863.50
120	Voi	99,972,618.00	49,986,309.20	49,986,308.80
121	West Mugirango	119,760,046	59,880,023.00	59,880,023.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
122	Wundanyi	96,700,160.00	48,350,080.00	48,350,080.00
123	Yatta	118,211,844.00	59,105,921.60	59,105,922.40
	<b>TOTAL</b>	<b>13,510,983,450</b>	<b>6,694,811,031.65</b>	<b>6,816,172,418.35</b>

*Appendix III*

Constituencies that have received statutory allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mwingi North	133,182,398.00	10,000,000.00	123,182,398.00
2	Baringo Central	100,022,188.00	10,000,000.00	90,022,188.00
3	Kieni	104,235,424.00	10,000,000.00	94,235,424.00
4	Mwala	114,203,146.00	10,000,000.00	104,203,146.00
5	Kangema	91,982,659.00	14,000,000.00	77,982,659.00
6	Nyaribari Chache	110,614,299.00	10,000,000.00	100,614,299.00
7	Tetu	92,327,623.00	23,080,905.75	69,246,717.25
	<b>TOTAL</b>	<b>746,567,737</b>	<b>87,080,905.75</b>	<b>659,486,831.25</b>

## Constituencies that have received more than 75% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Dagoretti South	64,083,427.00	58,083,427.00	6,000,000.00
2	Kanduyi	90,327,994.00	88,085,675.00	2,242,319.00
3	Kisumu East	76,051,617.00	74,051,617.00	2,000,000.00
4	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
5	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
6	Makueni	98,571,651.00	97,946,651.00	625,000.00
7	Ol-Jororook	68,444,682.00	66,944,682.00	1,500,000.00
8	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
9	Turkana South	93,426,132.00	72,426,132.00	21,000,000.00
10	Voi	69,917,064.00	67,211,483.00	2,705,581.00
11	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
12	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
13	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	<b>Total</b>	<b>1,072,077,857.00</b>	<b>1,012,238,342.00</b>	<b>59,839,515.00</b>

*Appendix V*

## Constituencies that have received more than 75% allocation for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Molo	115,507,636.00	86,630,727.00	28,876,909.00
2	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
3	Saboti	131,499,182.00	130,449,182.00	1,050,000.00
4	Bonchari	97,392,551.00	97,192,551.00	200,000.00
	<b>Total</b>	<b>440,043,408.00</b>	<b>408,916,499.00</b>	<b>31,126,909.00</b>

*Appendix VI*

## Constituencies that have received more than 75% allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
4	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
5	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
6	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
7	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
8	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
9	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
10	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
11	Masinga	79,800,938.00	79,300,938.00	500,000.00
12	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
13	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00



No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
14	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
15	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
16	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
17	Starehe	64,814,599.00	63,914,599.00	900,000.00
18	Tharaka	76,459,184.00	75,809,184.00	650,000.00
19	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
20	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	<b>TOTAL</b>	<b>1,608,362,190.00</b>	<b>1,550,888,606.90</b>	<b>57,473,583.10</b>

*Appendix VII*

Constituencies that have received more than 75% of the Conditional Grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Emgwen	17,442,857.00	17,042,857.00	400,000.00
	<b>TOTAL</b>	<b>17,442,857.00</b>	<b>17,042,857.00</b>	<b>400,000.00</b>

*Appendix VIII*

Constituencies that have received more than 75% allocation for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Karachuonyo	63,264,201	61,914,201	1,350,000
6	Kathiani	76,984,259	74,984,259	2,000,000
7	Keiyo South	59,888,274	58,888,274	1,000,000



No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
8	Kisumu Rural	63,465,762	62,865,762	600,000
9	Kitui South	71,489,461	70,189,461	1,300,000
10	Langata	53,709,833	51,159,833	2,550,000
11	Lurambi	81,442,067	80,642,067	800,000
12	Mbita	61,865,250	60,065,250	1,800,000
13	Mbooni	75,101,663	74,801,663	300,000
14	Muhoroni	63,169,294	62,969,294	200,000
15	Mwatate	57,173,257	54,000,000	3,173,257
16	Mwea	61,610,867	60,610,867	1,000,000
17	Naivasha	79,023,589	77,723,589	1,300,000
18	Ndaragwa	57,402,963	55,402,963	2,000,000
19	Ndia	54,894,580	53,796,689	1,097,891
20	Saboti	88,100,335	87,599,302	501,033
21	Sigor	75,139,371	74,539,371	600,000
22	Starche	52,981,843	48,981,843	4,000,000
23	Tharaka	62,951,917	62,651,917	300,000
24	Turkana Central	97,349,166	93,849,166	3,500,000
25	Wajir West	78,604,218	78,255,520	348,698
26	Webuwe	74,102,921	73,978,794	124,127
27	Westlands	52,077,572	50,577,572	1,500,000
	<b>Total</b>	<b>1,854,005,538</b>	<b>1,817,678,532</b>	<b>36,327,006</b>

## Constituencies that have received more than 75% allocation for 2009/10 Financial Year


No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
2	Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
3	Nyatike	54,499,051.00	54,099,051.00	400,000.00
4	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	<b>TOTAL</b>	<b>230,301,900.00</b>	<b>224,377,720.00</b>	<b>5,924,180.00</b>

## REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno  
Ag. Chief Executive Officer

Date.....09/06/2015

Signed.....

Ms. Elizabeth Kitundu  
Programme Manager – Coordination

Date.....09.06.2015

