PARLIAMENT OF KENYA LIBRARY



ESTIMATES OF REVENUE GRANTS AND LOANS

of the

Government of Kenya

for the year ending 30th June, 2022

June, 2021



Estimates of Revenue Grants and Loans

of the

Government of Kenya

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		Actual Receipts	F REVENUE AND Actual Receipts	GRANTS - OVER Revised Estimates I	Keviseu Estimites		Projections	
ode	Description	2018/2019 ¹	2019/2020 ²	2020/2021 ³	2020/20213	2021/2022	2022/2023	2023/2024
					Ksh	Ksh	Ksh	Ksh
\dashv		Ksh	Ksh	Ksh		702 242	997,340,271,548	1,178,640,627,624
	Taxes on Income, Profits, and Capital Gains	686,994,011,920	706,936,332,091	733,000,037,654	697,010,407,240	834,471,792,342	997,340,271,310	
14	Taxes on Goods and Services	720,515,459,702	705,819,801,545	710,132,880,926	757,069,461,280	839,919,234,847	996,565,540,790	1,170,689,240,699
15	Taxes on International Trade and Transactions	152,374,869,760	151,274,149,315	158,518,949,014	171,291,492,871	181,477,230,113	207,790,676,857	239,968,106,494
110	Taxes	1,559,884,341,383	1,564,030,282,954	1,601,651,867,60	1,625,371,361,397	1,855,868,257,309	2,201,696,489,203	2,589,297,974,827
121	Social Security	475,162,214	507,639,012	430,644,27	430,644,279	473,475,963	521,174,385	581,850,859
	Contributions	475,162,214	507,639,012	430,644,27	430,644,279	473,475,963	521,174,385	581,850,859
131	Social contributions Grants From Foreign	2,289,317,203	4,151,166,095	7,009,973,66	7,582,986,388	10,826,762,855	18,572,561,922	9,356,958,470
132	Governments Grants From	17,412,497,060	15,668,575,188	42,077,327,90	5 41,283,628,879	31,925,865,305	32,290,552,644	35,636,358,930
122	International Organizations From other general	_		23,930,081,6	23,930,081,690	19,249,677,414	-	-
133	government units	19,701,814,263	19,819,741,28	73,017,383,2	72,796,696,95	7 62,002,305,574	50,863,114,566	44,993,317,40
130	Grants		120,202,066,74	74,516,177,0	28 69,626,155,84	35,550,815,23	37,494,206,482	39,512,810,938
141	Property Income	32,194,711,736	96,030,880,47		112 205 028 20	7 125,250,200,870	137,464,968,160	143,447,449,74
142	Services	99,967,727,342	1,283,473,26			8 1,267,456,176	1,395,140,922	1,557,566,84
143	Forfeitures	1,045,281,828	1,974,941,55	23,580,994,9	13,330,994,98	3,360,192,87	3,306,090,321	3,306,090,32
14	Classified Elsewhere	134,775,431,148	219,491,362,0	230,017,732	317 196,404,988,4	165,428,665,14	179,660,405,885	187,823,917,8
31	- Confidence	35,832,065	5,939,62	8,156,	8,156,00	8,156,00	8,156,000	8,156,0
31	Fixed Assets	150 500	8,305,299,0	8,087,073	630 8,087,073,6	9,262,409,00	10,046,889,713	10,729,989,7
	Inventories, Stocks at Commodities	nd	1,849,125,5	2,308,000	,000 2,008,000,0	3,119,000,0	3,140,000,000	3,169,000,0
3	Receipts from Sale of Non-Produced Assets	S		5 522 000	000	4,500,000,0	4,600,000,000	4,750,000,0
3	Transactions in Financial Assets	2,011,605,25			15,626,229	630 16,889,565,0	17,795,045,71	3 18,657,145,
	Receipts from Sale Assets	of 9,952,277,76	11,949,108,	15,926,229	1000 10000000			2 70 2 70 200
	TOTAL REVENUE EXCLUSIVE OF GRANTS	1,705,087,212,50	1,795,978,392	1,848,026,47	1,837,833,223	,714 2,038,659,963.	414 2,399,673,115,18	2,796,360,889
-	TOTAL REVENUE INCLUSIVE OF GRANTS	1,724,789,026,7	72 1,815,798,133	,419 1,921,043,8	57,084 1,910,629,920	2,100,662,268	,988 2,450,536,229,7	53 2,841,354,200

Cod	de Description	Actual Rece 2018/2019	-Pas Actual Rec		d Revise es I Estimate	d s II	Projectio	ons
		Ksh	Ksh			213 2021/20	2022/202	23 2023/2024
				Ksh	Ksh	Ksh	Ksh	Ksh
1111	Payable by Individu	als 393,439,728,	578 399,201,238	8,660 388,698,83	361,025,00	00,000 435,926,54	13,418 512,703,61	1,880 608,737,692,9
1112	Payable by Corporations and Otl Enterprises (Net ⁴)	291,890,221,	307,735,093	344,301,20	7,240 335,985,40	398,545,24	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1110	Taxes on Income, Profits, and Capital Gains	685,329,949,	877 706,936,332	733,000,03	7,654 697,010,40	17,240 834,471,79	997,340,27	1,178,640,627,6
11410	General Taxes on Goods and Services	427,435,080,3	20 397,486,896,	103 402,817,938	,673 416,614,446	,548 481,298,819	.715 593,914,931,	894 701,939,758,88
11411	Value Added Taxes (Net ⁴)	414,143,407,77	383,713,188,5	395,185,458,	766 403,098,827	472,907,216	.823 584,677,950,	691,627,384,56
1414	Taxes on Financial an Capital Transactions	d 13,291,672,54	4 13,773,707,5	7,632,479,	907 13,515,619,	8,391,602,	9,236,981,0	10,312,374,312
1420	Excises (Net ⁴)	196,608,900,149	9 198,031,613,8	75 211,935,529,4	221,133,606,	244,482,053,0	200 057 445	_
1450	Taxes on Use of Goods, Permission to Use Goods	2,494,335,670	1,959,227,80	2,370,314,4	1	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
451	Motor Vehicles Taxes	2,222,193,603	1,809,969,38	2,068,032,2	2,068,032,2	52 2,273,717,8	2,502,774,31	2,794,153,791
452	Other	272,142,067	149,258,42	302,282,22	202 202 2			
160	Other Taxes on Goods and Services	776,306,907	859,480,302	1	0 02,202,2	1,0	1 20,020,04	100,110,00
	and Services			,,,,,,,	901,781,40	991,472,16	1,091,354,02	7 1,218,412,293
10	Taxes on Goods and Services	627,314,623,046	598,337,218,089	618,025,563,95	8 641,020,148,83	729,378,409,79	898,832,333,749	9 1,057,407,383,024
1	Customs and Other Import Duties (Net ⁴)	106,874,931,944	98,022,236,444	96,290,554,146	6 102,417,770,24	1 118,954,111,96	2 144,875,824,248	170,393,652,974
5	Other Taxes on International Trade and Transactions	24,196,727,815	29,994,209,654	28,997,081,588	35,642,409,348	31,881,118,151	35,092,852,610	39,178,453,521
1	Faxes on International Frade and Transactions	131,071,659,758	128,016,446,098	125,287,635,733	138,060,179,590	150,835,230,113	179,968,676,857	209,572,106,494
Tax	PE							
		1,443,716,232,682	1,433,289,996,277	1,476,313,237,346	1,476,090,735,681	1,714,685,432,251	2 076 141 292 154	

1,476,090,735,68

1,714,685,432,251

2,076,141,282,154

2,445,620,117,143

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D) Projections Revised Revised Actual Receipts 2018/2019 2019/2020 2019/2020 Description 2023/2024 2022/2023 2021/2022 Code Estimates II Estimates I 2018/2019¹ 2020/20213 2020/20213 Ksh Ksh Ksh Ksh Ksh Ksh Ksh 581,850,859 521,174,385 473,475,963 430,644,279 430.644.279 507,639,012 475,162,214 Employee 1211 521,174,385 581,850,859 Contributions 473,475,963 430,644,279 430,644,279 475,162,214 507.639.012 Social Security 1210 Contributions 581,850,859 521,174,385 473,475,963 430.644.279 430,644,279 507,639,012 475,162,214 Social Contributions 1200 5,674,258,470 5 535 861.922 4,486,162,855 4,895,311,684 5,139,485,619 3,618,788,074 2,074,386,647 Current 5.674.258.470 1311 5,535,861,922 4,486,162,855 5,139,485,620 4,895,311,684 3,618,788,074 2,074,386,647 **Grants from Foreign** 1310 12,325,750,530 12,025,122,469 Governments 12,244,942,794 19.900,043,515 20,364,903,754 10,643,235,662 10,678,034,436 Current 12,325,750,530 1321 12,025,122,469 12,244,942,794 19,900,043,516 20,364,903,754 10,643,235,662 10.678.034.436 **Grants from** 1320 International **Organizations** 19,249,677,414 23,930,081,690 23,930,081,689 From other general government units 23,930,081,689 19.249,677,414 23,930,081,689 18,000,009,001 Current 17,560,984,391 35,980,783,063 1331 48,969,610,826 49,190,297,127 14,262,023,736 12,752,421,083 2.184.014.939 Grants 2,080,014,227 1.980.965,931 1,886,634,220 1,886,634,220 1,796,794,495 2,177,611,133 Interest 33,070,632,238 1411 31,495,840,226 29.996.038,311 40,067,655,534 45,067,655,534 46,045,152,000 18,763,157,461 Dividends 1412 24,400,000,000 24.400.000,000 8,000,000,000 70,100,843,249 Withdrawals from 1413 Income of Quasi-2,447,643,707 Corporations 2,192,398,937 1 991.748.300 1,811,570,337 1,811,570,337 1,472,386,865 1,694,663,736 37,702,290,892 Rent 35,768,253,398 33,968,752,549 1415 73,165,860,097 68,165,860,098 119,415,176,613 30,635,432,330 **Property Income** 1410 489,403,312 438,367,438 398,247,593 362.221.234 362,221,234 689,716,987 437,454,997 Sales by Market 1421 Establishments 28,525,038,155 25,550,394,916 23,211,996,134 21,112,187,550 21,112,187,550 17,926,437,519 23,077,111,344 Administrative Fees 8.643.929 1422 7,742,524 7.033,920 6,397,616 6,397,616 4,271,111 Incidental Sales by 10,175,006 1423 Non-market 25,996,504,878 29.023.085,396 23,617,277,648 21,480,806,400 21,480,806,400 18 368 163,627 23,777,003,337 Sales of Goods and 1420 Services 1,557,566,846 1,395,140,922 1,267,456,170 1,152,799,278 1,152,799,278 1,567,710,242 1,283,473,267 Fines, Penalties, and 1430 Forfeitures 1.774.151,471 1,774,151,471 1.611.779,279 11,465,974,155 865,882,218 21,465,974,155 290,528,843 Other Receipts Not 1440 Classified Elsewhere 70,057,094,605 64,934,050,670 60,465,265,646 102,265,439,932 117,265,439,931 139,932,695,724 56,270,674,752 Other Revenue 1400 1,589,520 18,896,182 Receipts from Sale of 311 Non-Financial Assets 710,961 Receipts from Sale of 312 Inventories, Stocks and Commodities 1,589,520 19,607,143 Receipts from Sale of 310 Assets 2,516,259,062,607 2.141.596.507.209 1,578,786,819,891 1,775,624,173,860 1,594,009,321,555 1.500,481,676,791 1,573,731,920,534 TOTAL REVENUE EXCLUSIVE OF GRANTS (EXCHEQUER) 2.534.259,071,60 2,159,157,491,600 1,811,604,956,923 1,627,756,430,717 1,643,199,618,682 1,587,993,944,270 TOTAL REVENUE 1,513,234,097,873 INCLUSIVE OF GRANTS

(EXCHEQUER)

REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III

	REVERTO	E AND GRANTS	COLLECTE	D AS APPROPR	LIATION IN AII	D - SUMMARY	ш	
C	ode Description	Actual Recei	pts Actual Rec	eipts Revised Estimates	Revised		Projections	
	- Secription	2018/2019		2020/2021	2020/2021	3 2021/2022		
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	2023/20
11	10 Taxes on Income, Profi	to 1.664.060	Recui	rrent Appropri	ation in Aid		KSII	Ksh
	and Capital Gains	ts, 1,664,062,0	043	-	-	-	. T	
114	Taxes on Goods and Service	ces 74,667,262,8	52 77.526.120	42.	1			
	(include RML)	74,007,202,6	77,536,129	68,337,204,	758 69,937,204,7	758 66,202,296,4	80 60,097,107,0	41 71,207,21
110	0 Taxes	76 221 224 0			1		, , , , , , , , ,	71,207,21
141	0 Property Income	76,331,324,8			758 69,937,204,7	66,202,296,4	80 60,097,107,0	41 71 207 21
142		392,307,0	,	,135 297,316,9	931 407,295,7			
142	O Sales from Goods and Servi	ces 72,424,228,2	43 74,386,362,	,655 98,999,804,6				
1440	Other Desire No. 51		1		00,020,001,8	97 91,115,773,22	101,381,313,2	81 104,419,21
	Other Receipts Not Classifi Elsewhere	ed 754,752,98	35 1,109,059,	339 2,115,020,8	1,865,020,8	30 1,748,413,59	2	
1450					1,000,020,0	1,740,413,35	1,531,938,85	1,531,938
145(Insurance Premiums, Fees a Claims	nd -		- .	1,900,00	00		
1400			1		1,500,00	-	-	1
	- mer acevenue	73,571,288,30	0 75,680,312,	129 101,412,142,3	82,300,298,4	78 03 846 779 07		
3110	Receipts from Sale of Fixed Assets	16,935,88	3 4,350,					
3120			1	0,130,0	8,156,00	8,156,00	8,156,00	0 8,156
7120	Receipts from Sale of Inventories, Stocks and	7,400,739,62	5 8,305,299,0	7,919,073,63	7,919,073,63	0.004.400.00		1
	Commodities	1		, , , , , , , , , , , , , , , , , , , ,	7,717,075,63	9,094,409,00	0 9,878,889,71	3 10,561,989
1.40	1	1			1			1
140		503,389,86	2 1,849,125,5	2,308,000,00	2 000 000 00		1	1
200	Produced Assets		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,508,000,00	2,008,000,00	3,119,000,000	3,140,000,000	3,169,000,
200	Transactions in Financial	2,011,605,251	1,788,743,8	63 5,523,000,00	5 522 000 00			
	Assets		, , , , , , ,	3,323,000,00	5,523,000,00	4,500,000,000	4,600,000,000	4,750,000,
	Receipts from Sale of Asset	s 9,932,670,621	11,947,518,6	01 15,758,229,63	0 15 450 220 521			
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	15,756,229,65	0 15,458,229,630	16,721,565,000	17,627,045,713	18,489,145,
	Total Recurrent	159,835,283,817	165,163,960,1	61 185,507,576,77	4 167 107			
	Appropriation in Aid			183,307,576,77	4 167,695,732,86	6 176,770,639,554	181,663,457,969	196,679,100,
								1
40	Taylor C. J. J. S.		Developn	nent Appropria	tion in Aid			
40	Taxes on Goods and Services ⁵	18,533,573,803	29,946,454,02	25 23,770,112,210		44 220 520 571		
50	Taxes on international trade	21 202 210 222	1		40,112,107,671	44,338,528,571	37,636,100,000	42,074,647,2
	and transactions (RDL)	21,303,210,002	23,257,703,21	7 33,231,313,281	33,231,313,281	30,642,000,000	27,822,000,000	20.204.000
	(-12)			1		2,000,000	27,822,000,000	30,396,000,0
00	Taxes	20.026.702.007			1	1 1		
10		39,836,783,805	53,204,157,24	2 57,001,425,491	79,343,420,952	74,980,528,571	65,458,100,000	73 470 < 47 0
10	Grants From Foreign Governments	214,930,557	532,378,02	1 2,114,661,980				72,470,647,2
	2000000			1	2,443,300,768	6,340,600,000	13,036,700,000	3,682,700,0
11	Current	-	-					
12	Capital	214,930,557	£22.270.02		-	-	-	-
20	Grants From International		532,378,021		, , , ,		13,036,700,000	3,682,700,00
	Organizations	6,734,462,624	5,025,339,526	21,712,424,151	21,383,585,363		20,265,430,175	
2	Capital	6 734 463 63	5.00.5			,,-,-	-0,200,430,173	23,310,608,40
0	Grants	6,734,462,624	5,025,339,526	, , , , , , , , , , , ,	21,383,585,363	19,680,922,511	20,265,430,175	22 210 700 11
	Property Income	6,949,393,180	5,557,717,547	23,827,086,131	23,827,086,131	26,021,522,511		23,310,608,40
		1,166,972,334	602,000,000		1,053,000,000	599,471,429	33,302,130,175	26,993,308,40
<u> </u>	Sales from Goods and Services	3,766,495,762	3,276,354,195		10,788,150,000	10,517,150,000	699,900,000	778,928,57
0	Other Revenue	1022 155				.0,517,130,000	10,087,150,000	10,005,150,00
	Receipts from Sale of Non-	4,933,468,096	3,878,354,195	11,340,150,000	11,841,150,000	11,116,621,429	10,787,050,000	10 704
- li	Produced Assets	-	-	168,000,000	168,000,000	168,000,000	168,000,000	10,784,078,57
- 1	Other Receipts from Sale of	1			, , , , , ,	100,000,000	100,000,000	168,000,000
	Assets	-	-	168,000,000	168,000,000	168,000,000	168 000 000	1.00 000
_	Total Development	51 710 645 001	(2 (42		, , , , , , , , ,	100,000,000	168,000,000	168,000,000
- 11	Appropriation in Aid	51,719,645,081	62,640,228,984	92,336,661,622	115,179,657,083	112,286,672,511	109,715,280,175	110 414 0000
Ž	DOM: A T.	204,605,535,717				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	107,/13,280,175	110,416,034,266
7	OTAL REVENUE		222,246,471,598	254,017,152,265	259,048,303,818	263,035,789,554	258,076,607,969	200 101 02
7	TOTAL REVENUE EXCLUSIVE OF GRANTS	204,005,535,717		, ,,			-20,070,007,909	280,101,826,629
T F	EXCLUSIVE OF GRANTS	204,005,535,/17	,-10,11,230	, ,,		1		
7 1 1	EXCLUSIVE OF GRANTS OTAL REVENUE AND							
T F G	EXCLUSIVE OF GRANTS	211,554,928,898	227,804,189,145	277,844,238,396	282,875,389,949	289,057,312,065	291,378,738,144	307,095,135,029

ode D	escription	Actual Receipts 2018/2019 ¹	AND GRANTS DU Actual Receipts 2019/2020 ²	Revised Estimates I 2020/2021 ³	Revised Estimates II 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1110000 Taxes on Income, Profits and Capital Gains							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
	Income Tax from Individuals (P.A.Y.E)						612 703 611 880	608,737,692,928
111001	Income Tax from Individuals (P.A.Y.E)	393,439,728,578	399,201,238,660	388,698,830,414	361,025,000,000	435,926,543,418	512,703,011,880	000,737,074,75
112000	Income Tax from Corporations (Other Enterprises) Income Tax from	292,405,902,170	308,069,466,020	344,601,207,240	336,285,407,240	399,325,248,924	48 4, 996,659,668	570,262,934,69
112001	Corporations (Other Enterprises) ⁶							(360,000,000
1112003	Refunds	(515,680,871	(334,372,590)					
	Total Taxes on Income, Profits and Capital Gains (Net ⁴)	685,329,949,87	706,936,332,09	733,000,037,65	4 697,010,407,24	834,471,792,342	991,340,411,543	
	1140000 Taxes on Good and Services	ls						
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
114111	VAT on Domestic Goods and Services				217 (45 092 1)	70 260 031 036 75	324.300.222.59	370,461,645,
114111	Receipt from VAT on Domestic Goods and Services	244,363,792,1	239,361,833,0	72 226,241,832,0	217,040,960,1	70 207,001,000,00		
114111	2 Refund of VAT on Dome Goods and Services	(13,588,247,8	(25,477,660,42	(20,040,000,0	(20,040,000,00	(20,040,000,00	0) (20,040,000,000	(20,040,000,6
114112	VAT on Imported Good and Services	s				201 202 214 100 0	72 280 417 728 22	341,205,739
11411	21 Receipts from VAT on Imported Goods and Services	183,367,863,	,463 169,829,015,8	188,983,626,	673 205,492,843,5		72 280,417,728,27	
	Total VAT (Net ⁴)	414,143,407	7.776 383,713,188,	534 395,185,458	,766 403,098,827,	164 472,907,216,	584,677,950,8	691,627,384

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Recei 2018/2019	2019/2020	Estimate 2020/20	ed es I	Revised Estimates II 2020/2021 ³	Estimates 2021/2022	- Southittee	Estimates 2023/2024
114140	0 Taxes on Financial and	-	\sn	Ksh	Ksh	K	Ksh I	Ksh K	ish k
	Capital Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)								
1141402	1	le 192,318,5	186,465,6	202,77	0,996	202,770,99	96 222,938,5	07 245,397,54	273,967,3
1141403	Capital Gains Tax	2,951,245,51	2 4,484,386,8	70 1,264,552	,901	1,264,552,90	1 1,390,324,75		
1141404	Stamp Duty Stamp duty	10 117 000 4				, , ,, - 0	1,370,324,73	8 1,530,387,410	1,708,559,08
1141405	T waty	10,117,000,40	-,00,,100,,7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		12,041,307,33	-,,,,,		, , , , ,
	(Receiver of Revenue - Principal Secretary of Ministry of Land and Physical Planning)					(=,===,==	(3,000,00	(3,000,000	(3,000,000
1141404	Stamp duty	32,973,164	15,465,26	7 12.000	140				
	Total Stamp Duty	10,148,108,47	10,100,20	12,700,	_	12,988,148 12,048,295,487	,,,,,,,,	- 1,017,151	- 1,5 15, 15 1
	Total Taxes on Financial	13,291,672,544	4 13,773,707,56	0 7 (22 470			7, 10,000,000	7,101,150,070	8,329,847,860
	and Capital Transactions	, ,, ,, ,,	13,773,707,30	7,632,479,	907	13,515,619,384	8,391,602,892	9,236,981,026	10,312,374,312
1142000	Excise Taxes	194,744,475,189	195,721,616,84	0 200 266 261	720				
1142007	Excise Refunds	(434,680,576)	, , , ,	. , ,		18,464,338,758		, , , ,	347,354,551,722
	Anti-adulteration Levy	2,299,105,536	(, -1, 0,)			(480,000,000) 3,149,267,671		(100,000,000)	(, 000,000)
	Other Taxes on Goods and Services			3,17,207,	"	3,149,267,671	3,432,386,834	3,784,206,485	4,172,087,649
	(Receiver of Revenue - Principal Secretary to the State Department for Mining)								
	Cement Levy	776,306,907	859,480,302	901,781,4	00	901,781,400	991,472,169	1.001.251.00-	
5	Total Taxes on Goods and Services (Net ⁴)	624,820,287,376	596,377,990,280	615,655,249,4	83 6	538,649,834,376	726,772,344,920	1,091,354,027 895,963,731,395	1,218,412,293 1,054,204,810,544
	1150000 Taxes on Inter. Trade & Transactions				+				
P	Receiver of Revenue - Principal Secretary to the National Treasury)								
o	Receipts from Customs and Other Import Duties								
- 1		107,029,154,821	98,390,529,358	96,470,554,14	6 102	2,597,770,241	119,134,111,962	145.055.55	
	ustoms Duties Refunds	(154,222,878)	(368,292,915)	(180,000,000	1	(180,000,000)	(180,000,000)	145,055,824,248 (180,000,000)	170,573,652,974 (180,000,000)
In Ti	other Taxes on nternational Trade and ransactions							,,	(100,000,000)
In	spection Fees	24,196,727,815	29,994,209,654	28,997,081,588	35	,642,409,348	31,881,118,151	35,092,852,610	39,178,453,521
In	otal Taxes on ternational Trade & ransactions (Net ⁴)	131,071,659,758	128,016,446,098	125,287,635,733	138	8,060,179,590	150,835,230,113	179,968,676,857	209,572,106,494

Code	Description	REVENUE AND G Actual Receipts 2018/2019 ¹	ctual Receipts 2019/2020 ²	Revised Estimates I 2020/2021 ³	Revised Estimates II 2020/2021 ³	2021/2022	Estimates 2022/2023	Estimates 2023/2024 Ksh
-		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksii
	Receipts from Permission to use Goods or to Perform Services and Activities							
45006	(Receiver of Revenue - Principal Secretary to the National Treasury)	2,222,193,603	1,809,969,384	2,068,032,252	2,068,032,252	2,273,717,800	2,502,774,315	2,794,153,791
45006	Licences under Transcript							
145014	(Receiver of Revenue - Principal Secretary to State Department for Interior and Citizen Services) Licences under Betting, Lotteries and Gaming Act	264,938,942	145,209,425	278,921,963	278,921,963	306,663,415	337,556,982	376,856,241
	(Receiver of Revenue - Principal Secretary to the State Deparment for Mining)		4 0 40 0000	6,907,853	6,907,853	7,594,905	8,360,023	9,333,31
145013		7,203,125	4,049,000	16,452,407			19,911,035	22,229,12
145009			1,959,227,809	2,370,314,475	2,370,314,475	2,606,064,876	2,868,602,355	3,202,572,480
	Total Receipts from Permission to use Goods of to Perform Services and Activities		1,959,227,607	2,00,000				
	1210000 Social Securit Contributions	У						
	(Receiver of Revenue - Principal Secretary to the National Treasury)	e						
121103	O Contribution from Government Employees Social and Welfare Schemes within Government			175 524 52	4 175,524,92	4 192,982,553	212,423,800	237,154,73
121103	Contribution from Government Employees to Social and Welfare Schen within Government (WCI	nes	192,836,808	175,524,92	4 173,324,92			
	(Receiver of Revenue - Principal Secretary to the National Treasury- Pensions Department)	he				55 280,493,41	0 308,750,58	5 344,696,1
12110	Government Employees Social and Welfare Sche within Government	262,019,30 mes	314,802,20	255,119,3				
				12 430,644,	279 430,644,	279 473,475,9	621 521 174 3	001.000

	Description	2018/2019	2019/2020	Estimates 2020/2021	Revised Estimates 2020/202	Estimate 2021/202	es Estimates	
				ASII	Ksh	Ksh	Ksh K	ish k
NA STANDARD STANDARD	1410000 Proper Income	ty						
	(Receiver of Revenue - Director General, Pub Investment & Portfolio Management)	lic				,		
14110	000 Interest Received							
14112	201 Interest	2,177,611,13	3 1,796,794,49	5 1,886,634,23	20 1,886,634,2	1,980,965,9	31 2,080,014,22	7 2,184,014,939
14120	000 Profits and Dividends							, , , , , , , , , , , , , , , , , , , ,
14121	O1 Dividends from Central Bank of Kenya (CBK)	800,000,000	11,387,674,000	12,500,000,00	7,500,000,0	00	-	
141216	Other Profits and Divider	17,963,157,46	34,657,478,00	32,567,655,5	32,567,655,5	29,996,038,3	31,495,840,226	33,070,632,23
141300	Withdrawals from Incor of quasi-corporations	ne						
141310	Surplus funds from Regulatory Authority	8,000,000,000	70,100,843,249	24,400,000,000	24,400,000,00	0 _	_	_
	(Receiver of Revenue - T Principal Secretary to the National Treasury)	he e						
41500	Of Lains	610,032,875	471,591,701	627,581,176	627,581,17	690,000,10	8 759,511,382	847,935,667
	(Receiver of Revenue - The Principal Secretary to the Ministry of Lands and Physical Planning)	ne :						
415001	The state of the s	40,752,253	18,666,848	22,506,512	22 50 5 5 1			
115009	Stand Premia on Town Plot	s 114,923,611	93,377,919	74,207,927	,,- 1.	2 1,7 15,000	= 1,201,000	30,408,934
10500	Receipt from Royalties						05,007,929	100,263,601
	(Receiver of Revenue - The Principal Secretary to the State Department for Mining)	D. C.						
15003	Royalty on Carbon Dioxide	6,433,076		21 242 277				
	Mining Royalties	74,422,975	193,379,152	21,342,377 146,505,922	21,342,377	20,100,000	,,	28,836,051
	Magadi Soda Royalty	195,135,000	105,234,970	175,985,087	146,505,922	,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111,501,420	197,946,660
5006	Base Titanium Royalty	519,564,262	508,572,099	613,512,301	175,985,087	193,488,483	212,980,699	237,776,464
	(Receiver of Revenue - The Principal Secretary to the State Department for Fisheries, Aquaculture and the Blue Economy)			0.0,012,001	613,512,301	674,531,956	742,484,953	828,926,976
5008	Fishing Rights	133,399,684	81,564,175	129,929,042	129,929,042	140.05.		
	Total Property Income		, , , , , ,	, , , 2 , , 042	129,929,042	142,851,725	157,242,745	175,549,353

Code I	Description	REVENUE AND C Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Revised Estimates I 2020/2021 ³	Estir	evised mates II 0/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh		Ksh	Ksh	Ksh	Ksh
	1420000 Sales of Goods and Services								
421000	Sales of Market Establishments								
	(Receiver of Revenue - The Principal Secretary to the State Department for Housing and Urban Development)								-
1421003	Rent of Government Buildings and Housing	230,294,826							
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	459,422,161	437,454,99	7 362,221,23	34	362,221,234	398,247,59	438,367,438	489,403,312
1421003	Buildings and Housing	459,422,161	437,434,77						
1422000	Administrative Fees and Charges								
	(Receiver of Revenue - T Principal Secretary to th National Treasury)	e	8 1,573,931,5	55 1,676,974,8	22 1	1,676,974,82	2 1,843,765,9	2,029,508,73	2,265,789,401
142200		1,646,575,10	8 1,373,931,3	33					
	(Receiver of Revenue - Principal Secretary to th Ministry of Lands and Physical Planning)		900,771,6	906,316,6	086	906,316,08			1 020 75
142200		1,020,683,97 2,814,18			- 1	1,361,6	1,497,	1,647,90	1,839,75
142200	Land Adjudication and C Fees			7,497,	438	7,497,4	38 8,243,	9,073,55	
14220	7 Conveyance Fees	6,122,5	1		- 1	46,711,7			
14202		11,564,4 20,938,0		1	165	16,840,1	65 18,515		
14220	are t 1111-t-most		-	1	275	2	75	303	33
14220	O5 Sale of Freehold Interest Agricultural Land	""							
	(Receiver of Revenue - Solicitor General to the State Law Office and Department of Justice	1							
14220	Official Receiver's Fees	3,136,					-	-	-
14220	009 Registration of Compar	ies 779,471,			2,617	22,	617 2	4,866 27,	30,5
1420	CC+ of	Arms 10,	000	,,,,,,,,,				_	-
1422	Names				3.889	111,083	,889 122,13	2,242 134,435,	961 150,087,
1422	013 Registration of Marriag			,	,		-	-	-
1420	Purchase Agreement	4,340	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,900 7,35	59,658	7,359	,000	91,646 8,906	1.50
1422			,	5,700	20,353	120),353	32,323	,654
1422	Registration of Newsp Books and Periodicals	apers,	,,200	,,,,,,		80,37	7.505 88.3	71,815 97,274	1,476 108,599
142	2031 Public Trustee Fees	81,869	,,	,5,500	77,505	00,37	-	-	-
	2032 Business Names Sear	ch Fees 561,42	5,866 289,99	95,496	-				

	Description	2018/2019	2019/2020		I Revised Estimates	Estim 2021/2	ates	Estimates 2022/2023	Estimates 2023/2024
	(Part All	F	(sh	Ksh	Ksh	Ksh	Ksh	Ks	ch
	(Receiver of Revenue - Business Registration Service)								sh
142200	8 Official Receiver's Fees			2.04			- 1		
142200	9 Registration of Companie	s	-	2,694,0			61,976	3,260,36	3,639,9
1422012	Registration of Business Names		-	45,755,3				425,977,32	6 475,570,7
1420214				45,755,5	45,755,	357 50,30	06,164	55,374,055	5 61,820,84
	Purchase Agreement		-	2,560,4	2,560,	424 2,81	5,083	3,098,677	3,459,43
1422032	- Search Fe		-	411,538,74	411,538,	745 452,47	0,201 4	198,052,484	556,037,04
	(Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)	e							230,037,04
422023	Licence Fees	39,788,610	48,280,250	25.50					
422024	Registration of Births and	152,189,326	10,200,23					43,213,631	48,244,674
422028	Deaths Identity Card Fees			238,435,439	238,435,43	262,150	,119 28	88,559,374	322,154,205
122034		88,646,705	1,577	127,755,220	127,755,22	140,461	,697 15	54,611,943	172 (12 24
	Certificate of Good Conduct Fees	1,015,720,908	781,676,260	998,253,764	998,253,76	1,097,539	- 1	08,106,826	172,612,266
22035	Hire of Security Services Fees	565,588,252	893,076,950	934,122,757	934,122,75	1		0,494,189	1,348,757,756
22025	Immigration Visas and Other Consular Fees	4,724,684,225	3,779,188,782	4,195,691,438	4,195,691,43			7,710,348	1,262,109,254 5,668,870,555
22026	Passport Fees	2,460,975,990	1,333,330,672	1 002 004 754				, 10,5 10	3,008,870,333
22027	Work Permit Fees	8,332,605,602	3,693,587,189	1,983,084,754	1,983,084,754	, ,,=-,,		9,969,141	2,679,379,773
22029	Other Immigration Fees	169,608,320	1	4,539,846,180	4,539,846,180		5,494	,213,353	6,133,863,921
2038 E	East African Community	96,813,037	2,118,717,588 53,302,096	3,151,203,700	3,151,203,700		3,813	,650,234	4,257,645,285
- 1	ourist Visa Fees erification Fees	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	33,302,096	99,584,225	99,584,225	109,488,8	27 120,	,518,837	134,549,952
(I	Receiver of Revenue - thief Registrar to the adiciary)	-	-	254,691,311	254,691,311	280,022,7	93 308,	,232,558	344,117,792
2039 Sa	ale of Goods and Fees for	1,056,183,336	1,007,391,340	871,391,229	871,391,229	958,059,40	05 1,054,5	575,229	1,177,351,612
Pr	ecciver of Revenue - The incipal Secretary to the inistry of Defence)								
Ser	le of Goods and Fees for rvices	32,703,778	35,000	13,222,190	13,222,190	14,537,26	16,00	01,761	17,864,728
Tot	tal Administrative Fees l Charges	23,077,111,344	17,926,437,519	21,112,187,550	21,112,187,550	23,211,996,134	25,550,39		

Code D	Description	Actual Receipts 2018/2019 ¹	GRANTS DUE TO Actual Receipts 2019/2020 ²	Revised Estimates I 2020/2021 ³	Revised Estimates II 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
423000	Receipts from Incidental Sale of Goods and Services							
	(Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)		50 (000	1,082,850	1,082,850	1,190,550	1,310,487	1,463,057
1423008	Sale of Tender Documents	760,500	526,000	1,082,830	,,,,,			
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)				5,314,767	5,843,371	6,432,038	7,180,872
1423008	Sale of Tender Documents	9,414,506	3,745,111	5,314,767	5,314,707			0.642.020
	Total Receipts from	10,175,006	4,271,111	6,397,616	6,397,616	7,033,920	7,742,524	8,643,929
	Incidental sales of goods							
	and services			21,118,585,167	21,118,585,167	23,219,030,055	25,558,137,440	28,533,682,084
	Total Sales of Goods and Services(excluding sales of market establishments)	23,087,286,350	17,930,708,630	21,118,565,107	21,110,000,100			
	1430000 Fines, Penaltic and Forfeitures	s						
	(Receiver of Revenue - The Chief Registrar to the Judiciary	ne						
1430000	Fines, Penalties and Forfeitures and Other Charges			2 1,134,326,15	8 1,134,326,15	8 1,247,145,72	2 1,372,784,380	1,532,607,49
143000	Forfeitures	1,545,934,2	1,259,508,90	2 1,134,326,13	1,131,323,13			
	(Receiver of Revenue - T Principal Secretary to th Ministry of Defence)	e	22.074.27	18,473,12	18,473,1	20,310,44	22,356,54	24,959,34
143009	Other Fines, Penalties, Forfeitures and other Charges	21,775,9	23,964,36	18,473,12			70 1,395,140,92	2 1,557,566,8
	Total Fines Penalties an Forfeitures	d 1,567,710,2	1,283,473,20	1,152,799,2	1,152,799,2	78 1,267,456,1	1,00,1.10,0	
	1440000 Other Recei Not Classified Elsewh	pts				\$		
	(Receiver of Revenue - Principal Secretary to National Treasury)	the						
14412	Other receipts paid to Exchequer (Miscellant Revenue)	ieous		894 20,766,698,	299 10,766,698	,299 842,575,	928,027,6	85 843,415,

Co	de Description	Actual Receipt	ND GRANTS DUE	TO THE EXCHI	EQUER- DETAIL	ED (CONT'D)		
		2018/2019 ¹	Actual Receipts 2019/2020 ²	Revised Estimates I	Revised	Estimates	Estimates	Estimates
			3372020	2020/2021 ³	Estimates II 2020/2021 ³	2021/2022	2022/2023	2023/2024
		Ks	h Ksl	1				
	(Receiver of Revenue -		Ksi	Ksi	Ksi	Ksl	n Ksh	ŀ
	Principal Secretary to the State Department for Interior and Citizen Services)							
14412	Other receipts paid to Exchequer (Miscellanneou Revenue)	s						
14412	01 Sundry Revenue	24,947,784	225,622,589	248,184,848	240.104.04			
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)			240,104,040	248,184,848	273,003,333	300,303,666	330,334,03
144120	, revenue	72,122,883	410,082,735	451,091,009	451,091,009	496,200,109	545,820,120	600,402,13
	Total Other Receipts Not Classified Elsewhere	290,528,843	865,882,218	21,465,974,155	11,465,974,155	1,611,779,279	1,774,151,471	1,774,151,47
	3100000 Receipts from Sale of Non Financial Assets							
3110000	Receipts from the Sale of Fixed Assets							
3112120	Receipts from the Sale of Vehicles and Transport Equipment							
	(Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)							
12121	Sale of Motor Vehicles	18,896,182	1,589,520					
20000	Receipts from the Sales of Inventories, Stocks, and Commodities					-	-	-
- 1	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
	Sale of Inventories	710,961	-					
	Total Receipts From Sale of Non Financial Assets	19,607,143	1,589,520	-	-	-	-	-

ode Do		Actual Receipts 2018/2019 ¹	GRANTS DUE TO Actual Receipts 2019/2020 ²	Revised Estimates I 2020/2021 ³	Revised Estimates II 2020/2021 ³	Estimates 2021/2022	2022/2023	Estimates 2023/2024
_		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
311002 C	1310000 Grants from Foreign Governments Receiver of Revenue - Principal Secretary to the National Treasury) Grants from Foreign Governments - Cash Fhrough Exchequer	2,074,386,647	3,618,788,074	4,895,311,684	5,139,485,619 5,139,485,619	4,486,162,855 4,486,162,855	5,535,861,922 5,535,861,922	5,674,258,470 5,674,258,470
	Fotal Grants from Foreign Governments	2,074,386,647	3,618,788,074	4,895,311,684	5,139,463,019			and the second control of the second second
	1320000 Grants from International Organizations					e e e e e e e e e e e e e e e e e e e		
	(Receiver of Revenue - Principal Secretary to the National Treasury) Grants from International Organizations - Cash Through Exchequer	6,362,978,795	6,003,862,035	12,961,403,754	11,164,105,041	9,744,942,794	12,025,122,469	12,325,750,53
1321003	(Receiver of Revenue - Ministry of Defence) Program grants Incl. AMISOM	4,315,055,64	4,639,373,628	7,403,500,000	8,735,938,474			
	Total Grants from International Organizations	10,678,034,43	10,643,235,662	2 20,364,903,75	19,900,043,515	5 12,244,942,794	12,025,122,469	12,325,750,5
	1330000 Grants from Other Levels of Government							
1330100	(Receiver of Revenue - Principal Secretary to th National Treasury) Grants to Central Government from Genera		-	- 23,930,081,69	23,930,081,68	89 19,249,677,41	4	
	Government from Genera Government Units (Nairo County)	bi				10 5 40 CNN 41	4	
	Total Grants from Othe Levels of Government	r	-	- 23,930,081,6	89 23,930,081,6	89 19,249,677,A1		
	Total Grants	12,752,421	.083 14,262,023,7	736 49,190,297,1	127 48,969,610,8	323 35,980,783,0	63 17,560,984,391	18,000,009

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Code	Description	Actual Recei	COLLECTED A	SAPPROPRIAT	TONS-IN-AID-D	ETAILED		
		2018/2019 ¹	pis Actual Receip	estimates Revised	Revised	Estimates		Estimates
-			2015/2020	2020/2021	- Committees !		2022/2023	2023/2024
-			Ksh K		2020/2021			
142205	(Receiver of Revenue - The Presidency) 1420000 Sale of Goods and Services					osii j	Ksh K	sh j
142300	33 Surcharge Fees 88 Sale of Tender Documents 99 Other Receipts from Administrative Fees and Charges	7,040,1 88,6 -	.,001,0.	1,501,2	3,300,0	3,300,0	3,300,00	3,300,0
211212	3100000 Receipts from Sale of Non-Financial Assets							
351080	1 Sale of Motor Vehicles 1 Receipt from Sale of Plant, Machinery and Equipment Total A.I.A from the	13,323,00	-		2,100,00	2,100,00	2,100,000	2,100,00
	Presidency	20,451,785	6,895,182	3,319,356,883	3,330,752,089	9 3,306,500,000	3,306,500,000	3,250,500,000
	(Receiver of Revenue- State Department for Interior and Citizen Services)							
422099	Administrative Fees and Charges	27,560,105	33,431,825	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
122016 Ex 122036 As 1	1140000 Taxes of Goods and Services	34,439,895	1,239,250,000	43,737,000 2.009,800,000	43,737,000 2,009,800,000	43,737,000 2,009,800,000	43,737,000 2,009,800,000	43,737,000 2.009,800,000
	Services	5,857,250	16,000,000	11,132,847	11,132,847	11,133,000	11,133,000	11,133,000
	Total A.I.A from State Department for Interior and Citizen Services	67,857,250	1,288,681,825	2,099,669,847	2,099,669,847	2,099,670,000	2,099,670,000	2,099,670,000
41201 S	(Receiver of Revenue- State Department for Correctional Services) 1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-		2,500,000				
1	Total A.I.A from State	-		3,500,000 3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	Department for Correctional Services			3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	(Receiver of Revenue- Ministry of Foreign Affairs)							
1111 R	1140000 Taxes on Goods and Services eccipts from VAT on							
De Se	omestic Goods and ervices efunds of VAT on	27.775.00	-	15,270,000	15,270,000	13,370,000	13,370,000	13,370,000
Do Se	omestic Goods and ervices eccepts from VAT on	27,775,936	17,532,666	31,784,000	31,784,000	31,784,000	31,784,000	31,784,000
Do Sei	omestic Goods and rvices-Other	-	-	50,000	50,000	50,000	50,000	50,000
- 1	nt on Land							
	nt on Land and Building	148,167	-	10,577,100 6,168,651	10,577,100	10,577,100	10,577,100	10,577,100

le I	Description CURRENT R	Actual Receipts 2018/2019 ¹	Actual Receipt 2019/2020 ²	E	Revised stimates I 020/2021 ³	Revised Estimates II 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Val	K	sh	Ksh	Ksh	Ksh	Ksh	Ksh
		Ksh	- IX	311					
	1420000 Sale of Goods								-
	and Services	936,977	-		-	-	-		
21002	Other Revenue by Market Establishment)50,777				147,603,750	147,603,750	147,603,750	147,603,750
	Rent on Government	123,168,300	132,622,64	17	147,603,750	147,603,730	147,000,100		
1	Buildings and Housing				4,524,000	4,524,000	4,524,000	4,524,000	4,524,000
22099	Other Receipts from	-			1,52.,5				1
	Administrative Fees and					-50 050 451	250,417,328	250,417,516	250,417,703
122025	Charges Immigration Visas and Oth	er 388,066,064	233,520,0	95	253,050,451	253,050,451	230,417,320		
422025	Consular Fees		122.00		63,432,900	63,432,900	63,432,900	63,432,900	63,432,900
422027	Passport Fees	-	63,432,9 40,550,0		42,550,000	42,550,000	42,550,000	42,550,000	42,550,000
422030	Other Immigration Fees	-	40,550,0	,00	-	-	-	-	-
422039	Sale of Goods and Fees for	-						1	
	Services	ts		1				1	
	1450000 Other Receipt not Classified Elsewher	e				1,900,000	_	-	-
450103	Refunds related to other	-		-	-	1,900,000			
1430103	insurance premium							177.017	570,478,104
	commissions	540,005,44	5 487,658,	308	575,010,852	576,910,852	570,477,729	570,477,917	5/0,4/0,104
	Total A.I.A from Ministr	y 540,095,44	407,000	000				-	
	of Foreign Affairs (Receiver of Revenue- S	tate							
	Department for Vocation	nal							
	and Technical Training	g)							
	1420000 Sale of Goo	ds		- 1				0 4,637,828,195	4,637,828,195
	and Services		2,702,212	2,370	4,637,828,195	4,637,828,19			35,000,000
	Examination and Tuition	24,129,9		- 1	35,000,000	35,000,00			20,000,000
	23 Licence Fees	24,129,7	.,,	-	20,000,000	20,000,00	20,000,00	20,000,000	20,000,
142209	Other Receipts from Administrative Fees and								
	Charges				1 500 020 10	5 4,692,828,19	4,693,000,00	0 4,692,828,195	4,692,828,195
	Total A.I.A from State	24,129,9	29 2,743,64	7,720	4,692,828,19	4,072,020,1			
	Department for Vocati	onal							-
	and Technical Trainin	THE REAL PROPERTY AND PERSONS ASSESSED.		-					
	(Receiver of Revenue-	State							
	Department for Unive	rsity							
	1420000 Sale of Go and Services	oods					26,260,000,0	32,376,569,05	2 33,699,008,32
	and Services 010 Sale of Goods and Fees	for 36,785,721	33,976,4	23,480	44,891,884,4	26,948,509,	254 26,260,000,0	32,5	
14230	Services								
	3200000 Transaction	ns in							4.750.000.00
	Financial Assets		251 1,788,7	12 863	5,523,000,0	00 5,523,000,	4,500,000,	4,600,000,00	0 4,750,000,00
3204	004 Loans from the Higher	2,011,605	,251 1,786,7	45,605	3,525,000,000				38,449,008,3
	Education Loans Board	NAME AND ADDRESS OF THE OWNER, WHEN PERSON AND PARTY AND PARTY AND PARTY AND PARTY AND PARTY AND PARTY.	35,765,	167.343	50,414,884,4	32,471,509	,254 30,760,000	36,976,569,0	38,449,008,5
	Total A.I.A from Stat	e 38,797,326	33,703,	107,010					
	Department for Univ	ersity							
	Education (Receiver of Revenue	State							
	Department for E	arly							
	Learning and Ba	sic							
	Education)	1							
	1420000 Sale of C	Goods				70.000	70,000	70,000,0	70,000,0
1.40	and Services Other Receipts from	118,26	4,933	-	70,000,	70,000	,,000	,	
142	Administrative Fees a	nd					1		1 250 500
		1	1		1 250 500	000 1,350,500	1,350,500	1,350,500,0	1,350,500,
	Charges 23010 Sale of Goods and Fe	es for 2,104,67	0 (00 1 266	,685,975	1,350,500	,000 1,550,50	,,,,,,,		1

		Actual Rec 2018/20		2019/2020	-Pro Revi	tes I	Estimate 2020/202	ed es II 21 ³	ETAILED (C Estima 2021/20	tes Estin 22 2022	mates /2023	Estimate 2023/2024
	3100000 Receipts for	rom	_			Ksh		Ksh		Ksh	Ksh	
3112.	Sale of Non-Finance Assets 222 Receipt from Sale of Pla Machinery and Equipme	erit, ĝ	-	-	10	0,000	100,	,000	100	,000,	00,000	100,0
	3120000 Receipts fr Sale of Inventories, Ste and Commodities	ociks										
31221	Ol Sale of Capital Goods		-	_	12,000	000	12.000					
	Total A.I.A from State Department for Early Learning and Basic Education	2,222,943,	523 1	,366,685,97	75 1,432,600		12,000, 1,432,600,		12,400, 1,433,000,		00,000 00,000	12,000,00 1,432,600,00
142203	(Receiver of Revenue National Treasury) 1420000 Sale of Good and Services											
142033	90.00	2,690,879,88	- 1	352,596,000 350,903,160	-,,500,	- 1	2,949,300,00 3,685,993,4		2,949,300,0 4,052,600,7	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,429,954,690 4,980,208,910
	Total A.J.A from Nationa	2 (00 000		-	741,520,8	330	741,520,83	30	384,913,59	175 426		
	Treasury (Receiver of Revenue- Sta	-,=-,5,7,00	6 5,7	03,499,160	7,376,814,	306	7,376,814,30		7,386,814,30	-,0,150		175,438,850 7,585,602,450
441201	Department for Planning 1440000 Other Receipt not Classified Anywhere Sundry Revenue Total A.I.A from State		+	66,749,221 6,749,221	71,000,00 71,000,0 0		71,000,000		71,000,000	71,000,	000	71,000,000
An market mark	Department for Planning			-,- 1>,=21	71,000,00	"	71,000,000		71,000,000	71,000,	000	71,000,000
23010	(Receiver of Revenue- Ministry of Health) 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges Sale of Goods and Fees for Services	4,165,000,000	4,889	9,943,352 882,372	7,400,250,00		,400,250,000		431,500,000	7,481,500,0	000 7	,531,500,000
A CHARLEST V. Linear Co.	3100000 Receipts from Sale of Non-Financial Assets				240,000,000		990,000,000	1,0	000,000,000	1,731,000,0	00 2,	089,000,000
WANTED TOTAL	Sale of Motor Vehicles 3520000 Receipts from Sale of Inventories, Stocks and Commodities	-		-	206,000		206,000		206,000	206,00	00	206,000
C	Receipts from Sales of Other nventories, Stocks and Commodities-Other Otal A.I.A from Ministry	7,267,974,713		948,617	7,842,050,630	7,8	42,050,630	8,98	38,294,000	9,772,974,71	3 10,	455,974,713
of	Health Receiver of Revenue- State	11,432,974,713	13,143,	774,341	15,482,506,630	16,2	232,506,630	17,42	20,000,000	18,985,680,71	3 20,0	076,680,713
	Department for Infrastructure)											
009 Re	and Services eccipts from Transit/Toll marges and Maintenance levy	839,705,182	911,5	25,277	550,000,000	55	50,000,000	53	9,000,000	539,000,000		
												8,000,000

de I	CURRENT RE Description	VENUE COLLECT Actual Receipts 2018/20191	Actual Receipts 2019/2020 ²	Revised Estimates I 2020/2021 ³	Revised Estimates II 2020/2021 ³	2021/2022	Estimates 2022/2023 Ksh	Estimates 2023/2024
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksn	
	1420000 Sales of Goods							
	and Services		_	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000
- 1	Examination Fees	59,710,556	_	62,000,000	67,000,000	40,000,000	40,000,000	40,000,000
422036	Agency Fees 1440000 Other Receipts	39,710,330						1,000,000,000
441201	not Classified Elsewhere Sundry Revenue	9,981,826	983,634,952	1,000,000,000	750,000,000	1,000,000,000	1,000,000,000 57,655,452,041	68,762,455,380
441201	Total A.I.A from State	68,263,654,522	63,943,402,544	66,065,520,758	65,820,520,758	65,217,918,367	37,033,432,041	
	Department for Infrastructure							
	(Receiver of Revenue- State Department for Transport	e)						
	1420000 Sales of Goods and Services			503,000,000	503,000,000	503,000,000	511,000,000	520,000,000
1422036 1423002	Agency Fees Aviation Fees and Air Navigation Charges	2,402,314,958 8,238,475,245	498,579,022 6,450,092,574		1		8,439,000,000	8,776,000,000
	1440000 Other Receipt not Classified Elsewhere	s	-	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
144120	6 Direct Payment- Maintenance of Airstrips		C 0 40 (71 50	6 8,377,000,00	0 6,572,772,11	4 8,677,000,000	9,010,000,000	9,356,000,000
	Total A.I.A from State Department for Transpor	t 10,640,790,203	6,948,671,59	0,577,000,00				
	(Receiver of Revenue- State Department for Shippin and Maritime)	ate g						
	1420000 Sale of Good and Services	ls	_	40,000,0	40,000,0			108,000,000
14220 14220	Examination and Tuition Agency Fees	1,454,217,99	968,851,1					
	Total A.I.A from State Department for Shipping and Maritime	1,454,217,99	968,851,1	84 1,270,000,0	00 1,270,000,0	1,550,000,0		
	(Receiver of Revenue- S Department for Publi Works)	tate						
	3140000 Disposal at Sales of Non-Product Assets	ed	5.000	357 4,000,	4,000,	802,000,0	810,000,00	826,000,000
3143	Receipts from Sale of No Produced Assets	on- 4,426,3		337		000 802,000,0	810,000,00	0 826,000,00
	Total A.I.A from State Department for Public Works	4,426,3	5,968	,357 4,000	000 4,000	302,000		
	(Receiver of Revenu Ministry of Water a Sanitation)	ne- and						
	1420000 Sale of Go and Services		,316 1,394,283	2 159		-		-
	Water Rates Course Fees and Hostel	2,430,299 167,509	1	-	-	-	-	
-	Total A.I.A from Min of Water and Sanitati	istry 2,597,808	1,394,28	2,159	-	-	-	

Code	Description	URRENT REVEN Actual Recei	pts Actual Rec	ED AS APPROP	RIAT	IONS-IN-A	ID-DE	TAILED (C	ONT'D)	
1		2018/2019 ¹		Tec 1130	·u	Kevise	ed	Estimate	es Estimat	
		2010/2019	2019/202			Estimate		2021/202		
		- K	Sh	2020/202	215	2020/202	213			2023/20
	(Receiver of Revenue		i.Sii	Ksh	Ksh		Ksh		Ksh	Ksh
	Ministry of Water,									KSII
	Sanitation and Irrigation				- 1					1
	1420000 Sale of Good	s		1	- 1		- 1			
1420399	and Services Administrative Fees and	.	1		- 1					
	Charges	1	1		- 1			10.000		- 1
1423003	Water Rates		1	1				10,000,0	10,000,	10,000
1423011	Course Fees and Hostel	-	-	1,702,200,	000	1,702,200,	000	1,873,000,0	1 972 000	
	Charges	1	-	205,000,	000	205,000,0	000	205,000,0		
1423012	Receipt from the Sale of			200 000				, .,-	205,000,0	205,000,
	Cultivated Assets (Plants ar Crops)	ıd	-	308,000,0	000	308,000,0	000	308,000,0	308,000,0	308 000
	1 ' '				- 1				1 - 5,500,0	308,000,
	Total A.I.A from Ministry of Water, Sanitation and	-		2,215,200,0	000	2.215.200.0				
	Irrigation	1		2,213,200,0	1	2,215,200,0	000	2,396,000,00	2,396,000,0	00 2,396,000,0
	(Receiver of Revenue-	-			-		- 1		1	
	Ministry of Environment				+		+		-	
- 1	and Forestry)		1	1					1	
- 1	1420000 Sales of Goods	1		1	-		-		1	
- 1	and Services		1	1						1
421003	Rent of Government									1
- 1	Buildings and Housing	-	1,250,000	1,250,00	00	1,250,00	00	1,250,000	1,250,00	
122023	Licence Fees	352,080,000	212 410 12					,,,	1,230,00	1,250,00
22040 E	Educational Visits Fees	552,000,000	213,410,137	300,000,00	0	300,000,00	0	300,000,000	300,000,000	300 000 00
	Specialized Weather	-	-	1,200,00	0	1,200,000	0	1,200,000		1,000,00
P	Products Charges	-	-	2,200,00	0	2,200,000	٥١	2,200,000	1,200,000	1,200,00
23011 C	Course Fees and Hotel		10 500	1				2,200,000	2,200,000	2,200,00
IC	harges	-	10,500,000	10,500,000	0	10,500,000		10,500,000	10,500,000	
23012 R	eceipt from Sale of	660,271,171	580,474,804					,,	10,300,000	10,500,00
C	ultivated Assets	, , , , , , ,	300,474,804	872,000,000)	872,000,000		872,000,000	872,000,000	872,000,000
- 1	3100000 Receipts from Sale of Non-Financial	1		l			1		,,,,,,,,,	872,000,000
- 1	Assets	1							1	
2222 Re	eceipt from Sale of Plant	- 1			1		1			
IM:	achinery and Equipment		1,811,100	2,750,000	1	2,750,000	1	2,750,000	2,750,000	
2222 Re	eceipt from Sale of	- 1						, ,	2,730,000	2,750,000
Ho	ousehold Furniture and	- 1	-	500,000		500,000	1	500,000	500,000	
	stitutional Equipment	1			1			.,	500,000	500,000
2222 Re	ceipt from Sale of Office	-		500.000			1			
	d General Equipment			500,000		500,000	1	500,000	500,000	500,000
3	120000 Receipts from									
Sa	and Commodities	- 1								
103 Sala	e of Non-Capital Goods	- 1						- 1		
Tot	al A.I.A from Ministry	126,177,683	38,000,000	38,000,000	3	8,000,000	_	79 000 0		
of E	Environment and	1,138,528,854	845,446,041	1,228,900,000		8,900,000		78,000,000 68,900,000	78,000,000	78,000,000
For	estry	Į			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,40	0,900,000	1,268,900,000	1,268,900,000
0	Receiver of Revenue-								İ	ı
I N	linistry of Lands and	1								
	Physical Planning)		- 1			- 1			- 1	1
	20000 Receipts from			- 1					- 1	1
Sale	e of Inventories, Stocks	1		- 1		- 1				
- 1	and Commodities	1				- 1				
39 Sale	of Goods and Fees for	15,857,539	9.500.000						1	1
Servi	ces	10,037,339	8,500,000	9,000,000	9	,000,000	9	,000,000	9,000,000	0.000.000
Total	A.I.A from Ministry	15,857,539	8 500 000						>,000,000	9,000,000
of La Plann	nds and Physical	2,00,009	8,500,000	9,000,000	9	,000,000	9	,000,000	9,000,000	9,000,000
	ung			1				,	~ ,~~~,UUU	9.000.000 [

de I	Description	Actua	REVENUE (al Receipts 18/2019 ¹	Actua	ECTED AS A l Receipts 9/2020 ²	PPROPRIATIO Revised Estimates I 2020/2021 ³	Esti	evised mates II	Esti 202	imates 1/2022	Estimates 2022/2023	Estimates 2023/2024
					Ksh	Ksh		Ksh		Ksh	Ksh	Ksh
			Ksh		KSII							
	(Receiver of Revenue- S Department for Information Communication Technology)	tate										
	1420000 Sales of Go and Services	-			2,633,630	_		-		-	-	100,000,000
422016	Examination and Tuition	1	-		2,033,030	-		-	(61,000,000	100,000,000	5,000,000
410501	Rent of Land and Buildi	ngs	-			-		-		5,000,000	5,000,000	
422023	Licence Fees		-	_			-			66,000,000	105,000,000	105,000,000
	Total A.I.A from State Department for Information Communication Technology		-		2,633,630							
	(Receiver of Revenue- Department for Broadcasting an Telecommunication 1140000 Taxes on	d ns)									46,000,000	46,000,000
114500	and Services Licences Under Stage	Plays	-		-	46,000,00	0	46,000,000		46,000,000		10,000,000
114501	and Cinemas Act		-		4,000,000	4,000,00	0	4,000,000		10,000,000	10,000,000	10,000,000
	1420000 Sales of and Services		12,000,0	00	10,210,201	16,000,00	00	16,000,000	0	19,000,000	22,000,000	
14220 14220	Services	es for	170,000,0	- 1	-	120,000,0	00	120,000,00	0	212,000,000	222,000,000	250,000,100
14412	1440000 Receip Elsewhere Class 201 Sundry Revenue	ts not ified	83,173,0	115	48,790,14	7 42,000,0	00	42,000,00	00	22,000,000	15,000,000	15,000,000
	3140000 Dispos Sales of Non-Pro Assets 322 Receipts from Sale	duced	497,902,	570	1,842,120,03	9 2,304,000,	000	2,004,000,0		2,317,000,000		
	Produced Assets		763,075,	585	1,905,120,38	2,532,000,	000	2,232,000,0	00	2,626,000,00	0 2,645,000,00	2,0,0,000,000
	Total A.I.A from S Department for Broadcasting and Telecommunication		763,073,	565					_			
	(Receiver of Reve Department for	nue- State Sports)										
	1140000 Taxes of and Service 3001 Withholding Tax	n Goods ees	1,664,062 6,445,524	2,043 4,776			-		-	-		-
	14001 Betting Tax 1410000 Proper			_		_ 21,02	1,180	131,000	,000	131,000,0	131,000,0	131,000,0
	Other Property Inc. 1420000 Sales and Serv	of Goods ces			400,	000 40	0,000	400	0,000	400,0		
14	23008 Sale of Tender Do	cuments	41	8,250	400,	000	0,000	4,800	,000	10,000,0	111 100	
- 1	22036 Agency Fees Total A.I.A from Department for	State	8,110,00	5,069	400		1,180	136,200	,000	141,400,	141,400	141,400,0

Code	Description	2018/2019	2019/202	1	es I	Revise Estimates 2020/202	Estim S II 2021/2	ates Esti	mates /2023	Estimate 2023/202
	(Receiver of Revenue- Sta	ate	Ksh	Ksh	Ksh		Ksh	Ksh	V.I	
	Department for Culture							11.511	Ksh	-
142209	and Heritage) 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and	S -	376,589,2	288 116,000	000	191,000,	000			
	Charges					171,000,	406,00	0,000 406,0	00,000	406,000,0
142203	Sale of Goods and Fees for Services		500,0	250,	000				- 1	
142204	0 Educational Visits Fee	1,777,81	1	250,	000	250,0	500	5,000	00,000	500,0
	Total A.I.A from State	1,777,81		99 116000	-	-	2,000	2,00	00,000	2,000,0
	Department for Culture and Heritage		377,069,20	116,250,0	000	191,250,0	00 408,500	,000 408,50	00,000	408,500,00
	(Receiver of Revenue-		-							,,
	Ministry of Energy) 1140000 Taxes on Goods and Services									
1142011	5% Electricity Levy - REP	-	523,000,00	0 523,000,0	00	522 000				
1415007	1410000 Property Income			525,000,0		523,000,00	524,000,	000 678,000	0,000	678,000,00
- 11200/	Royalties on Geothermal Development	-	-	75,000,00	00	75,000,00	70,000	200		
	1420000 Sales of Goods and Services					75,000,00	70,000,0	71,461	,831	72,000,222
421001	Sale of Electricity	-	2,748,764,000	2668 666 0						
423006	Sale of Steam KOSF Storage Charges	-	1,186,000,000			.668,666,844 347,000,000	, ,,	-,,000	,000	2,989,000,000
	3120000 Receipts from	341,725,000	352,000,000	232,300,76		232,300,767		, , , , , , , , , , , ,	.000	1,532,000,000
	Sale of Inventories, Stocks and Commodities						202,120,0	207,958,	169	212,419,778
J	Sale of Woodfuel Burners Jikos	1,166,776	1,970,623	3,580,000		3,580,000	3,580,00	3,580,0	000	3,580,000
0	Total A.J.A from Ministry of Energy	342,891,776	4,811,734,623	4,402,547,611	4,8	49,547,611	5,056,000,00		\perp	
	Receiver of Revenue- State Department for Livestock)				-			1,253,000,0	3	,487,000,000
- 1	1140000 Taxes on Goods and Services									
E	icence Fee Under Imports, xports and Essential upplies Act	-	-			-	58,200,000	60,700,00	00	63,800,000
- 1	1420000 Sales of Goods and Services									
Se	lle of Goods and Fees for	-	-	600,000		600,000	520 (00 000			- 1
0223 Lic	cence Fees	-				300,000	538,600,000	565,600,00	0 5	93,600,000
(Li	le of Cultivated Assets vestock)	13,287,877	15,412,517	18,250,000	18	3,250,000	503,900,000	522,700,000		35,500,000
3 Sa	120000 Receipts from ale of Inventories, Stocks and Commodities			,,,,,,	10	,,200,000	18,250,000	18,250,000		18,250,000
101 Sale	e of Capital Goods	-	.	2 150 000					1	- 1
299 Rec	ceipts from Sales of Other entories, Stocks and			2,150,000		,150,000	2,150,000	2,150,000		2,150,000
Con	nmodities- Other			1,000,000	1,	000,000	1,200,000	1,400,000	1	1,500,000
Tota	al A.I.A from State	13,287,877	15,412,517	22,000,000					1	
Deb	artment for Livestock		-,	22,000,000	22.6	000,000	1,122,300,000	1,170,800,000	1	

le D	CURRI	ENT REVENUE Actual Receipts 2018/2019 ¹	Actual Receipts 2019/2020 ²	Revised Estimates I 2020/2021 ³	Revised Estimates 2020/2021	П 2	Estimates 021/2022		stimates)23/2024
			Ksh	Ksh		Ksh	Ksh	Ksh	Ksh
		Ksh	KSII	2200					
(Receiver of Revenue- State Department for Crop Development)								
	1420000 Sales of Goods and Services						-	-	-
423010	Sale of Goods and Fees for Services 3100000 Receipts from	22,000	-	-					
	Sale of Non-Financial Assets	2 (12 002	39,000	_		-	-	-	-
- 1	Receipts from Sale of Machinery of Plant, Machinery and Equipment	3,612,883	39,000					-	-
	Total A.I.A from State Department for Crop Development	3,634,883	39,000	-					
	(Receiver of Revenue- State Department for Irrigation	e)							
1423012	1420000 Sale of Goods and Services 2 Receipt from the Sale of Cultivated Assets (Plants an Crops)	365,938,79 d	304,465,14	-		-	-	-	-
	Total A.I.A from State Department for Irrigation	365,938,79	304,465,14	-			-		
	(Receiver of Revenue- Sta Department for Fisherie Aquaculture & the Blue Economy) 1420000 Sale of Good	ite s,							
142039	and Services			. -		-	10,000,000	10,000,000	10,000,000
	Charges						10,000,000	10,000,000	10,000,000
	Total A.J.A from State Department t for Fisheri Aquaculture & the Blue Economy	1	-						
	(Receiver of Revenue- Some Department for Crop Development and Agricultural Research)	tate							
	1420000 Sale of Goo and Services			1,785,075	,000 1,729	0,075,000	5,229,000,000	5,533,000,000	6,023,000,00
	O10 Sale of Goods and Fees f Services		-	_ 214,000	,000 21	4,000,000	55,000,000	55,000,000	55,000,0
1423	Receipts from the Sale of Cultivated Assets (Lives) Receipt from the Sale of	tock)		- 687,000	0,000 68	7,000,000	55,000,000	55,000,000	55,000,0
1423	Cultivated Assets (Plants Crops)	s and		- 2,686,07	5 000 2.63	0,075,000	5,339,000,00	0 5,643,000,000	6,133,000,0
	Total A.I.A from State Department for Crop Development and Agricultural Research		-	2,686,07	2,000	-,,-			

Coc	de Description	Actual Rece 2018/2019		Paul	Revised Estimates I 2020/2021 ³	Revised Estimates 2020/2021	II 2021/2022	S Estimates	
-			Ksh	Ksh	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN	1			
	(Receiver of Revenue- Sta Department for Cooperatives) 1420000 Sales of Goods and Services				A	311	Ksh	Ksh	Ksh
1422 1422	0501 Rent of Land and Buildings 2015 Registration of Societies 2041 Audit Fees 0346 Tribunal Fees	234,152,31	6,000 13,741 382,209,	,551	67,000,000 6,000,000 14,000,000	6,000,0	00 6,000,00	00 6,000,00 14,000,00	6,000,0
	Total A.I.A from State Department for Cooperatives	234,152,31	5 401,950,9	984	548,625,925	548,625,92	5 836,000,00	972,500,000	1,135,700,00
	(Receiver of Revenue- State Department for Trade and Enterprise Development)								
142209	Fees and Charges 3120000 Receipts from Sale of Inventories, Stocks and Commodities	21,937,013	30,107,46	58	41,700,000	41,700,000	42,000,000	41,700,000	41,700,000
12210	3 Sale of non-Capital Goods	4,296,790							
	Total A.I.A from State Department for Trade and Enterprise Development	26,233,803	30,107,46	8 4	41,700,000	41,700,000	42,000,000	41,700,000	41,700,000
	(Receiver of Revenue- State Department for Industrialization)								
22099	1420000 Sales of Goods and Services Receipts from Administrative	-			7,000,000				
22099	Fees and Charges Receipts from Administrative	445,135,619	252 (01 250		7,000,000	7,000,000	10,000,000	10,000,000	10,000,000
	Fees and Charges Sale of Goods and Fees for		353,601,350	720),850,000	771,400,000	777,000,000	777,700,000	777,700,000
	Services	27,196,061	26,962,245	33	,000,000	28,000,000	33,000,000	33,000,000	33,000,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities								
11	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	1,060,903	1,037,161		-	-	-	-	-
- 11	Fotal A.J.A from State Department for Industrialization	473,392,583	381,600,756	760,8	350,000	806,400,000	820,000,000	820,700,000	820,700,000

	anatanatan	000,000,00	000'000'09	000,000,00	194'516'79	122,824,23	Total A.L.A from State Department for Social Protection, Pensions & Senior Citizens Affairs	017716
0'000'09	000 000 05	700 000 02		7,050,000	000,027	1,123,663	Machinery Sale of non-capital assets	1
00,28 00,087	000 032	1	000,25	35,000	35,000	-	3120000 Receipts from Sale of Inventories, Stocks and Commodities 2 Sale of Equipment, Plant and	312210
00°001	000,001 000,211,92	000,001 000,211,92	000,001 000,218,72	000,001 000,218,72	000,001 1.07,0£0,23	228,941 367,941,13	1420000 Sales of Goods and Services Sale of Tender Documents Sale of Goods and Fees for Services	
							(Receiver of Revenue-State Department for Social Protection, Pensions & Senior Citizens Affairs)	
				000,024,868	947,846,022	000,242,554	Total A.I.A from State Tuoda.I rof from Tabour	
2,000,000	000,000,2	000,000, Z	000,000,2	2,000,000	-	-	3100000 Receipts from Sale of Non-Financial Assets Sale of Motor Vehicle	3117171
000'000'07	000,000,00	000,000,02	000,000,02	000,000,02	-	-	undry Revenue teceipts not classified lsewhere classified	1441299 F
000,000,02	000,000,02	000 000 02					1440000 Other Receipts Not Classified Elsewhere	
000'000'521	000,000,27	000,000,271	000,000,28,212 000,000,271	000,000,25,212	- 947,214,801	000,021,614	es aining Levy sceipts from Administrative ses and Charges	1422042 Te
000,028,212	000,028,212	000,002,278	000,002,278	000,002,278	000,131,614	-	noitiuT bas noitsnims	1
372,500,000			000,001,7	000,001,7	000,275,1	4,125,000	e of Goods and Fees for	423010 Sal
000,00€,8	000,006,8	000,006,0	000,000,1	000,000,1	-	-	snoinU sharT To noinsrig	1
000,000,000	000,000,00	000,000,02	000,000,05	000,000,05	-	000,000,01	20000 Sales of Goods and Services sistation of Societies	
							ceiver of Revenue-State epartment for Labour	osA) U
		usv	цsу	Ksh	Кsh	цsу		
Ksh 23/2024		Stimates 22/2022 24 Ksh	imates II 20/202/02	imates I Est 20/2021 ³ 20	10/2020 ₂ ESI	I Keceibis I werns	Tiption Actual REVENU	qe Desc

	ode Description	Actual Rev 2018/20	1	19/2020 ²	Estimates 2020/202	5 I 1 ³	NS-IN-AI Revise Estimates 2020/202	Estima 2021/20	tes Estir		Estima 2023/20
	(Receiver of Revenue-	State	KSII	Ksi	h	Ksh		Ksh	Ksh	Ksh	
142	Department for Min 1420000 Sales of Grand Services Licence Fees	ing)	000 56	0,000,000	100,000,0	000	60,000	200			
	Total A.I.A from State Department for Mining	100,000,		0,000,000	100,000,0		60,000,0	100,000	,000 100,00	00,000	100,000,
	(Receiver of Revenue-S Department for Petrole	State			100,000,0	-	60,000,0	100,000	,000 100,00	00,000	100,000,
1142	1140000 Taxes on Go Petroleum Development Levy (PDL)	ods .		-	-	1,6	500,000,0	00	_		
1423	1420000 Sales of Goods Services 3006 KOSF Storage Charges	47,000,0	00								,
	Total A.I.A from State	47,000,0		000,000	47,000,00		47,000,00		00 129,000	000	121 000 0
	Department for Petroleu	m	4/,	000,000	47,000,000	0 1,6	47,000,00	0 127,000,0			131,000,0
	(Receiver of Revenue-Sta Department for Tourism	nte n)		+		+-				+	
11460	1140000 Taxes on Good and Services Other Receipts from Taxes	1									
1450	on Goods and Services Air Passenger Service	-	3,655,95 10,375,89		1,140,000,000		0,000,000		3 2,398,751,0	000	2,398,751,00
	Charge 1420000 Sales of Goods and Services	:	10,575,6	50,083	1,973,580,000	1,973	3,580,000	643,000,000	643,000,0	000	643,000,000
42100 42202 42209	Other Revenues Licence Fees Receipts from Administrativ Fees and Charges	1,000,000,000 204,510,800 682,107,231		1	100,000,000 298,635,382		,000,000	215,401,000	-10,000,0		215,000,000
1050	Rent of Land and Buildings					2,0	,033,382	1,358,611,650	1,358,611,65	50 1,	358,611,650
	Total A.I.A from State Department for Tourism	1,886,618,031	14,669,40	2,592 3	,512,215,382	3,582,	215,382	519,295,502 3,834,282,265	519,295,50 5,134,658,15	_	519,295,502
	(Receiver of Revenue-State Department for Wildlife)							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,134,038,13	5,	134,658,152
	1420000 Sales of Goods and Services										
	Receipts from Administrative Fees and Charges Vocational/Training School	4,070,499,200	3,983,429,	584	815,000,000	1,065,0	000,000	2,982,776,887	4,618,000,000	4,6	18,000,000
	Total A.I.A from State	1 070 400 200		-	-		-	236,000,000	236,000,000	2:	36,000,000
	Department for Wildlife (Receiver of Revenue- State	4,070,499,200	3,983,429,	584 8	315,000,000	1,065,0	00,000	3,218,776,887	4,854,000,000	4.85	54,000,000
	Department for Public Service and Youth Affairs)										,555,000
010	1420000 Sales of Goods and Services Sale of Goods and Fees for	210.502									
	Services Fotal A.I.A from State	210,592	-		-		-	-	-		_
- [1	Department for Public Service and Youth Affairs	210,592	-				-		-		-

ie I	CUE	Actual Rece 2018/2019	eipts A	OLLECTED AS Actual Receipts 2019/2020 ²	Revised Estimates I 2020/2021 ³	Esti	evised mates II	Estimates 2021/2022	Estimates 2022/2023		Estimates 023/2024
			V-h	Ksh	Ksh		Ksh	Ksh		Ksh	Ksh
	(Receiver of Revenue- Sta	te	Ksh	KSII							
	Department for Gender)										
122099	1420000 Sales of Good and Services Other Receipts from Administrative Fees and		-	135,000,000	135,000,000	1	35,000,000	135,000,000	135,000	,	135,000,000
	Charges		-	135,000,000	135,000,000	1	35,000,000	135,000,000	135,000	,000	135,000,000
	Total A.I.A from State Department for Gender			133,000,000		_				-+	
	(Receiver of Revenue- St Department for Public Service)	ate									
	1420000 Sales of Goo and Services		42,000	1,223,392,140	1,738,509,76	4	921,644,903	1,841,530,00	2,007,34	9,449	2,017,349,449
423010	Services	or 00,12	42,000		723,570,00	0	723,570,000	723,570,00	723,57	70,000	723,570,000
142050	7 Receipts from Sale of Agricultural Goods		-			\perp	,645,214,903	2,565,100,00	0 2,730,91	19,449	2,740,919,449
	Total A.I.A from State Department for Public Service	88,1	42,000	1,223,392,14	2,462,079,76	94 1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	(Receiver of Revenue-S Department for Youth)	State									
14230	1420000 Sales of Go and Services Receipts from Sale of Agricultural Goods		823,350	6,00	-		-	-		-	-
	Total A.I.A from State Department for Youth		823,350	6,0	00			-		-	
	(Receiver of Revenue- State Department for Regional and Norther Corridor Developmen	n t)									550 000
14150	1410000 Property In 001 Rent of Land and Build	come lings 236	5,781,18	38	117,550,	000	117,550,0	117,550,	000 117,	,550,000	117,550,00
	1420000 Sales of C and Services	1	200.0	2.1	_ 17,500	,000,	17,500,0	17,500	,000	,500,000	17,500,00
1423	Receipt from the Sale Cultivated Assets (Pla Crops)		0,380,03				207.4507	221,450	000 221	1,450,000	221,450,00
1423	Receipts from Sale of Agricultural Goods	13	6,784,6	05	206,450	,000	206,450,0	_ 15,000	,000	5,000,000	15,000,0
1422	Receipts from Admin Fees and Charges	strative			-	-		15,000	,		
	1440000 Other Re Not Classified Else	where	14,507,	577	_ 107,00	0,000	107,000,	000 107,00	0,000	7,000,000	107,000,0
144	Direct Payment - KE				- 448,50	0.000	448,500	,000 478,50	0,000 47	78,500,000	478,500,0
	Total A.I.A from St Department for Reg and Northern Corri Development	ional	08,453,	401	- 448,50	3,500	1.3,230				

		2018/2019 ¹	UE COLLECTED pts Actual Receipt	s Revised				
	1	2010/2019	2019/2020 ²	Estimates I	Revised	Estimates	Estimates	Estimat
				2020/20213	Estimates II 2020/2021 ³	2021/2022	2022/2023	2023/20
			Sh Ks	h Ksl				
	(Receiver of Revenue-State	:			- KS	sh Ksl	Ksh	
	Law Office and Department of Justice)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	175,455,40	0 178,050,000	170,100,000	170,100,000	170,100,000	170,100,000	170,100,
1422199	Receipts from Administrative Fees and Charges	3,917,228	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,0
423011	Course Fees and Hostel Charges	330,771,606	377,482,000	377,480,000	377,480,000	377,480,000	377,480,000	377,480,0
	Total A.I.A from State Law Office and Department of Justice	510,144,234	558,532,000	550,580,000	550,580,000	550,580,000	550,580,000	550,580,0
	Justice		1 1					
	(Receiver of Revenue- National Land Commission)							
	1410000 Property Income							
	Interest Received	155,377,717	175,750,465		_			
I	Total A.I.A from National Land Commission	155,377,717	175,750,465	-	-	-	-	-
1	(Receiver of Revenue- Independent Electoral and Boundaries Commission)							
	1420000 Sales of Goods and Services			1				
	omination Fees otal A.I.A from	20,214,000	891,000	-	-	-	-	_
In	dependent Electoral ounderies Commission	20,214,000	891,000	-	-	-	-	
14	(Receiver of Revenue- National Assembly) 440000 Other Receipts tot Classified Elsewhere							
201 Sur	ndry Revenue	572,926,162	-	-				
Ass	tal A.I.A from National sembly	572,926,162	-	-	-	-	-	
	(Receiver of Revenue- Parliamentary Joint Service)						-	

14,000,000

14,000,000

14,000,000

14,000,000

1420000 Sales of Goods and Services

1422099 Other Receipts from Administrative Fees and Charges

Total A.J.A from Parliamentary Joint Service

de	CURR	Actual Receipts 2018/2019 ¹	Actual R 2019/2	20202	Estimates I	Revised Estimates II 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		Ksh		Ksh	2020/2021 ³ Ksh	Z020/2021 Ksh	Ksh	Ksh	Ksh
		Ksn		T.S.					
	(Receiver of Revenue- Public Service Commission)								
	1420000 Sales of Goods and Services	1.0/2.075	,	,032,369	520,000	1,520,000	1,000,000	1,000,000	1,000,000
23010	Sale of Goods and Fees for Services	1,063,075			520,000	1,520,000	1,000,000	1,000,000	1,000,000
	Total A.I.A from Public Service Commission	1,063,075	1	,032,369	320,000	-,-,			
	(Receiver of Revenue- Teachers Service Commission)								
411201	1410000 Property Income Interest	-	9	9,139,670	-	-	-	-	-
	1420000 Sales of Goods and Services			6,947,616	-	-	-	-	-
	Rent of Government Buildings and Housing Sale of Goods and Fees for	711,252,784		8,009,854	528,792,000	528,792,000	509,000,000	509,000,000	509,000,000
423010	Services 3120000 Receipts from Sale of Inventories, Stock								
312210	and Commodities 2 Sale of Equipment, Plant ar			-	18,208,000	18,208,00	8,000,000	8,000,000	8,000,000
	Machinery Total A.I.A from Teacher		4 63	34,097,140	547,000,000	547,000,00	517,000,000	517,000,000	517,000,000
	Service Commission (Receiver of Revenue-		+						
	Auditor General)								
	1420000 Sales of Good and Services			46,166,662	150,000,00	0 180,000,0	150,000,00		
14220	41 Audit Fees Total A.I.A from Auditor	206,109,9		146,166,662			Name and Address of the Owner, where the Party of the Owner, where the Party of the Owner, where the Owner, which is the Owner, where the Owner, which is the Own	00 150,000,00	150,000,0
	General		-						
	(Receiver of Revenue- Ethics and Anticorruptic Commission)	on							
	1440000 Other Receiptor not Classified Elsewher Sundry Revenue	pts re 1,092,	056		-			-	-
1441.	Total A.I.A from Ethics Anticorruption Commis	and 1,092,	956	-	-				
	(Receiver of Revenue National Intelligence	e-	_						
	Service) 1420000 Sales of Go								
1422	and Services Other Receipts from Administrative Fees and Charges	10,046	,032	4,744,38	39	-	-		
	3100000 Receipts for Sale of Non-Financ Assets	ial		11,594,8	41	-	-	-	-
312	Receipts from sale of no produced assets		-				-		-
-	Total A.I.A from National Intelligence Service	onal 10,04	6,032	16,339,2	30	-			

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D) Code Description **Actual Receipts** Actual Receipts Revised Revised Estimates 2018/20191 Estimates Estimates 2019/20202 Estimates I Estimates II 2021/2022 2022/2023 2023/2024 2020/20213 2020/20213 Ksh Ksh Ksh Ksh (Receiver of Revenue-Ksh Ksh Ksh Office of Director for Public Prosecutions) 1440000 Other Receipts not Classified Elsewhere 1441201 Sundry Revenue 2.000 Total A.I.A from Office of 2,000 the Director for Public Prosecutions (Receiver of Revenue-Witness Protection Agency) 1440000 Other Receipts not Classified Elsewhere 1441201 Sundry Revenue 2,066,449 2,760,924 Total A.I.A from Witness 2,066,449 2,760,924 Protection Agency (Receiver of Revenue-Commission for Revenue Allocation) 1440000 Other Receipts not Classified Elsewhere 1441201 Sundry Revenue 7,122,095 Total A.I.A from 7,122,095 Commission for Revenue Allocation (Receiver of Revenue-Salaries and Remuneration Commission) 1420000 Sales of Goods and Services 1423008 Sale of Tender Documents 66,843 96,400 Total A.I.A from Salaries 66,843 96,400 and Remuneration Commission (Receiver of Revenue-**National Gender and Equality Commission**) 1420000 Sales of Goods and Services 1422099 Other Receipts from 169,699 10,640,300 Administrative Fees and Charges Total A.I.A from the 169,699 10,640,300 National Gender and **Equality Commission** (Receiver of Revenue-Independent Policing Oversight Authority) 1440000 Other Receipts not Classified Elsewhere 1441201 Sundry revenue 5.000 Total A.J.A from 5,000 Independent Policing Oversight Authority **Total Recurrent** 159,835,283,817 165,163,960,161 185,507,576,774 Appropriations-in-aid 167,695,732,866 176,770,639,554 181,663,457,969 196,679,100,763

ode D	Description DI	Actual Receipts	Actual Receipts	Estimates I	APPROPRIATION Revised Estimates II 2020/2021 ³	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		2018/2019 ¹	2019/2020 ²	2020/2021 ³ Ksh	Ksh	Ksh	Ksh	Ksh
-+		Ksh	Ksh	Ksii				
22002	Receiver of Revenue -The Presidency) 1320000 Grants from International Organizations Capital Grants from International Organizations	31,477,321	54,529,011	-	-	-	-	-
22099	1420000 Sale of Goods and Services Other Receipts from	-	-	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000
	Administrative Fees and Charges Total A.I.A from The	31,477,321	54,529,011	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000	6,512,150,000
	Presidency							
	(Receiver of Revenue - State Department for Interior and Citizen Services) 1320000 Grants from International Organizations			50,000,000	70,000,000	-	461,810,339	461,810,339
322002	Capital Grants from International Organizations				70,000,000		461,810,339	461,810,339
	Total A.I.A from State Department for Interior and Citizen Services	-	-	50,000,000	70,000,000			
	(Receiver of Revenue-State Department for for Correctional Services)							
	1310000 Grants from Foreign Governments 2 Capital Grants from Foreign		_	-	-	70,000,000	70,000,000	70,000,000
131020	Governments Total A.I.A from State	-	-	-	-	70,000,000	70,000,000	70,000,000
	Department for for Correctional Services							
	(Receiver of Revenue- Sta Department for Devolution 1320000 Grants from	on						
13220	International Organizatio	46,382,0	000	370,725,9				-
	International Organizations Total A.I.A from State Department for Devolution	46,382,0	000	370,725,5	375,725,9	230,730,93	54	
	(Receiver of Revenue - Sta Department for Developm of the ASAL)	ate nent						
1322	1320000 Grants from International Organization	ons		122,000	000 122,000,	122,000,0		
1322	International Organizations			122,000	,000 122,000	000 122,000,0	000 122,000,0	00 122,000,0
	Total A.I.A from State Department for Develop of the ASAL	ment	-	122,000				
114	(Receiver of Revenue - Ministry of Foreign Affa 10101 Receipts from VAT on		-	-	113,000	,000	-	-
	Domestic Goods and Serv	nces						
-	Total A.I.A from Minist Foreign Affairs	try of	-	-	. 113,000),000	-	

	Ode Description	Receipt 2018/201	Receipt 2019/202	ts Estimate	a es I	Estimates 2020/202	Estima 2021/201 ³	ites Estin		Estimates 2023/2024
13220	(Receiver of Revenue- St Department for Vocation and Technical Training 1320000 Grants from Foreign Governments	nal)	-	- 10,000			Ksh	Ksh	Ksh	ŀ
	Total A.I.A from State Department for Vocational					10,000,0		105,0	00,000	35,000,00
	and Technical Training) (Receiver of Revenue- Sta Department of University Education)	te			+			133,00		35,000,00
1222	1320000 Grants from International Organization	s								
132200	02 Capital Grants from International Organizations	-	11,427,96	22,000,0	000	22,000,00	00	-	-	
	Total A.I.A from State Department for University Education	-	11,427,96	22,000,0	00	22,000,00	0	-	-	
	(Receiver of Revenue- State Department of Early Learning and Basic Education)								+	
322002	1320000 Grants from International Organizations 2 Capital Grants from International Organizations	368,707,329	37,133,403			_				
	Total A.I.A from State Department of Early Learning and Basic Education	368,707,329	37,133,403		-	-	-	14,000,0		16,000,000
	(Receiver of Revenue- The National Treasury)				-				_	
12002	1310000 Grants From Foreign Governments Capital Grants from Foreign Governments	2,859,220	1,455,000	18,700,000		18,700,000	2210.000			
	1320000 Grants from International Organizations					10,700,000	2,318,700,000	8,473,700,00	00	18,700,000
1	Capital Grants from International Organizations- Through Exchequer	5,152,603,162	3,455,089,814	12,204,372,812	12,	654,154,024	10,651,560,173	12,694,161,78	0 16,2	255,617,302
I	Total A.I.A from the National Treasury (Receiver of Revenue- State	5,155,462,382	3,456,544,814	12,223,072,812	12,	672,854,024	12,970,260,173	21,167,861,78	16,2	74,317,302
	Department for Planning)								-	
002 Ca	1320000 Grants from International Organizations apital Grants from International Organizations- hrough Exchequer		-	42,095,400	4	42,095,400	42,095,400	42,095,400	4	2,095,400
To De	otal A.I.A from State epartment for Planning	-	-	42,095,400	4	2,095,400	42,095,400	42,095,400		

ode De	DEVEL	OPMENT REV Actual Receipts	Receipts	Revised Estimates I 2020/2021 ³	Revised Estimates II 2020/2021 ³	Estimates 2021/2022	2022/2023	Estimates 2023/2024
			2019/2020 ² Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
		Ksh	KSII					
	(Receiver of Revenue- Ministry of Health) 1310000 Grants from Foreign Governments				243,000,000	_	_	-
12002	Capital Grants from Foreign Governments	-	-	-	243,000,000			
22202	1320000 Grants from International Organizations Capital Grants from	217,485,766	177,863,149	4,261,620,000	4,102,000,000	4,060,567,000		2,611,135,000
	International Organizations Total A.I.A from Ministry of	217,485,766	177,863,149	4,261,620,000	4,345,000,000	4,060,567,000	2,678,497,500	2,611,135,000
	Health (Receiver of Revenue- State Department for Infrastructure)							
312099	1310000 Grants from Foreign Governments Grants from Foreign Govts	27,067,309	516,196,994	-	-	713,900,00		-
1322002	Direct Payments 1320000 Grants from International Organizations Capital Grants from	827,344,832	699,151,509	2,449,900,00	0 1,799,900,00	1,936,200,00	1,725,100,000	1,940,000,000
	International Organizations 1140000 Taxes of Goods and Services Road Maintenance Levy-	10,804,500,000	12,409,648,463	14,426,000,00	14,426,000,0	15,042,000,0	15,690,000,000	19,957,575,866
	Annuity Fund Petroleum Development Levy	, -	-	-	18,141,000,0		415 100 000	21,897,575,866
	(PDL) Total A.I.A from State Department for Infrastructure	11,658,912,141	13,624,996,966	16,875,900,0	34,366,900,0	25,092,100,		
	(Receiver of Revenue- Sta Department for Transpor	t)						
115600	1150000 Taxes on Inter Trade & Transactions 2 Railway Development Levy		2 23,257,703,21	7 33,231,313,	33,231,313,	30,642,000		200,000
113600	(RDL) Total A.I.A from State	21,303,210,00	23,257,703,2	33,231,313	281 33,231,313	,281 30,642,000	27,822,000,000	30,396,000,000
	Department for Transpor (Receiver of Revenue-State Department for Shipping Maritime)	ate and						
14220	1420000 Sales of Goods Services 199 Receipts from Administration		566,261,0	510,000	,000 510,000	550,000		
14220	Fees and Charges Total A.I.A from State Department for Shipping		. 566,261,0	510,000	510,000	550,00	0,000 100,000,00	18,000,00
	Maritime (Receiver of Revenue-S Department for Housing Urban Development	tate g and						
1421	1420000 Sales of Good Services Rent on Government Buil	s and	856 724,299	,195 1,055,00	1,055,00			
1421	and Housing Total A.I.A from State Department for Housing Urban Development	260,044	,856 724,299	,195 1,055,00	1,055,0	1,055,0	00,000 1,055,000,	1,033,000,

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Co	DEV Description	VELOPMENT	REVENUE (COLLEG	CTED AS AL	PDD () DDI A TX	ONS-IN-AID (C		
	Description				Revised	Revised	UNS-IN-AID (C	CONT'D)	
1	1	Receipts		ts	Estimates I	Estimates	Stillat		
-		2018/2019	2019/20		2020/20213	2020/2021		2022/202	23 2023/202
		I	Ksh	Ksh	Ks	.	** .		1
1	(Receiver of Revenue- State				NS.	"	Ksh	Ksh	Ksh
	Department for Public Works)	e							
	3140000 Receipts from the Sale of Non-Produced Assets	s							
31433	Receipts from Sale of Non- Produced Assets	-		-	168,000,000	168,000,0	168,000,	000	
	Total A.I.A from State			- 1			100,000,	168,000,0	168,000,0
	Department for Public			-	168,000,000	169 000 0			
	Works				,,	168,000,0	168,000,0	168,000,0	168,000,0
	(Receiver of Revenue- State			+					
	Department for Housing, Urban Development and Public Works)								
	1420000 Sales of Goods and								
142100	Services Rent on Government Buildings	11,437,906							
	Total A.I.A from State				-	-	-	-	-
	Department for Housing, Urban Development and Public Works	11,437,906	-		-		-		-
	(Receiver of Revenue- State Department for Crop								
	Development and		1					1	
	Agricultural Research)						1		1
	1310000 Grants from Foreign Governments								
12002	Capital Grants from Foreign						1		
	Governments	-	-	53	32,961,980	663,961,980	225,000,000	510.000	
	1320000 Grants from			1	- 1	,	223,000,000	510,000,000	483,000,000
	International Organizations	1		1	1				1
22002	Capital Grants from	- 1		1 .	0.000				
	International Organizations		-	2	0,000,000	20,000,000	627,000,000	586,961,980	494,359,612
l,	Total A.I.A from State Department for Crop	-		55	2,961,980	692.061.000			1,000,012
- 11	Development and Agricultural Research				,,,,,,,,,	683,961,980	852,000,000	1,096,961,980	977,359,612
_	(Receiver of Revenue- State								
- 1	Department for Social								
	Protection, Pensions and Senior Citizens Affairs)								
	1320000 Grants from International Organizations								
001 C	apital Grants from nternational Organizations	-	335,569,154	362,	100,000	362,100,000	431,600,000		
To	otal A.I.A from State		335,569,154	265	100.005			-	-
Pr	epartment for Social rotection,Pensions and enior Citizens Affairs		555,509,154	362,	100,000	362,100,000	431,600,000	-	
C -									

ode D	Description	Re	MENT REV ctual eccipts 8/2019 ¹	ENUE COLLI Actual Receipts 2019/2020 ²	Esti	mates I 0/2021 ³	Esti	mates II 0/2021 ³	Esti: 2021	mates /2022 Ksh	Estimates 2022/2023 Ksh	Estim 2023/	
		201	Ksh	Ksh		Ksh		Ksh		Ksii			
	(Receiver of Revenu Ministry of Water a Sanitation)	e- nd											
12002	1310000 Grants fr Foreign Government Capital Grants from Fore Governments	ign 1	185,004,028	14,726,027		-		-		-	-		-
322002	1320000 Grants fr International Organiz Capital Grants from International Organization	ations	57,564,119	151,861,428		-		-		-	-		-
	Total A.I.A from Mini Water and Sanitation	,,	242,568,146	166,587,455	-		-		-				
	(Receiver of Rever Ministry of Environm Forestry)	ent and											
1312002	1310000 Grants Foreign Governm Capital Grants from Foreign Governments	ents	-	-		-				295,000,000	295,000,000	2	95,000,000
	1320000 Grants International Organ	from izations	11,524,45	7,765,22	21	233,000,00	0	233,000,00	0	320,000,000			106,000,000
132200	Capital Grants from International Organiza Total A.I.A from Mi	tions nistry of	11,524,45		21	233,000,00	00	233,000,00	00	615,000,000	1,435,000,00	0 1,	401,000,000
12120	Environment and For Ministry of Washington and Irr 131000 Grant Foreign Govern Capital Grants from	enue- ater, igation) s from ments	-		-	1,403,000,0	000	1,357,838,7	88	1,047,000,00	0 1,240,000,0	00 1	,000,000,000
	Governments 1320000 Gran International Org	ts from				482,000,	000	476,000,0	000	386,000,0			-
13220	OO2 Capital Grants from International Organi Total A.I.A from M	linistry of			+	1,885,000	000	1,833,838,	788	1,433,000,0	1,240,000,0	000	1,000,000,00
	Water, Sanitation Irrigation (Receiver of Reve Department for I Communication & Innovat 1420000 Sale of Service	nue- State nformation Cechnology ion) Goods and		-	-		1	,	-	300,000, 300,000			320,000,00
142	O318 Licence Fees Total A.I.A from Department for I Communication	nformation		-	-							+	
11	(Receiver of Re Department f 1140000 Taxes o Servie 44001 Betting (winnings	or Sports) n Goods and es , gaming,	1	9,293,0	99,629	3,215,1	12,210	7,303,10		15,000,000			16,000,000,0
	lotteries and betti Total A.I.A from Department for	ng taxes) 1 State	+	- 9,293,0	99,629	3,215,1	12,210	7,303,1	07,671	15,000,00	15,/50,00	.5,500	

	5	2018/2019	Receipts 2019/2020	Estimate 2020/202	s I	Revised Estimates 2020/2021		es Estima	
	(Receiver of Revenue-	1	XSII I	Ksh	Ksh	I	Ksh	Ksh	Ksh
	Ministry of Energy)	1	1						KSII
	1140000 Taxes on Good and Services	ls							
11420	5% Electricity Levy-REP	5,563,802,0	00 5,399,328,0	00			1	1	- 1
11420	Petroleum Development Lev (PDL)	813,284,8		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,300,000,0	,,, (2,300,000	2,300,000
			,,,,,,,,,,	42 2,207,000,	000	2,207,000,0	2,333,000,0	2,235,000	
121201	1300000 Grants	1		1			1	1	_,,,,,,,,
1	O2 Capital Grants from Foreign Governments	-	-	150,000,0	000	150,000,00	1,601,000,0	00 2242	
132200	2 Capital Grants from		0.00	1	- 1	, ,	1,001,000,0	2,343,000,	000 1,781,000,
	International Organizations	1	8,894,12	98,800,0	000	98,800,00	0 184,000,00	00 157,000,0	000
	1410000 Property Income							157,000,0	700
141500	7 Royalties on Geothermal	745,788,77	602,000,000	0			1		1
	Development 1420000 Sales of Goods and	1	002,000,000	831,000,0	00	831,000,000	339,000,00	437,000,0	500,000,0
	Services	1	1	1			1	1	
	Sale of Steam	3,361,013,000	1,985,794,000	2 100 000			1		1
1423006	KOSF Storage Charges	134,000,000	,, 1,000	, , , , , , , , , , , , , , , , , , , ,	- 1	2,601,000,000	, , , , , , , , , , , , , , , , , , , ,	2,100,000,00	2,100,000,0
	Total A.I.A from Ministry of	10,617,888,664	0.140.05	70,000,00		70,000,000	-	-	2,100,000,0
	Energy	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,140,867,767	7,756,800,00	0	8,257,800,000	8,857,000,000	9,572,000,00	0 9 952 000 0
	(Receiver of Revenue- State Department for Petroleum)		1	-	+			2,000,00	8,853,000,00
	Department for Petroleum)		1	1					
	1140000 Taxes on Goods							1	1
142012	and Services							1	
142013	Petroleum Development Levy (PDL)	1,351,986,910	899,526,291	1,622,000,000	.			1	1
	1320000 Grants from			1,022,000,000	1	1,622,000,000	1,663,528,571	1,661,100,000	1,645,071,429
	International Organizations				1				
322002 (Capital Grants from	11,125,770	74,301,850	100.000		- 1			1
- 1	International Organizations		1,501,650	100,000,000		100,000,000	8,387,928	-	1
1	1410000 Property Income	-					1		
15005 R	Royalties on Oil Exploration	.				- 1			
15006 R	Royalties on Oil Exploration	421,183,563	-	30,000,000		30,000,000	30,000,000	30,000,000	20,000,000
T	raining Fees	.21,103,303	-	192,000,000		192,000,000	230,471,429	232,900,000	30,000,000
T	otal A.I.A from State	1,784,296,243	052.00					232,900,000	248,928,571
D	epartment for Petroleum	1,704,230,243	973,828,140	1,944,000,000	1,	944,000,000	1,932,387,928	1,924,000,000	100111
(1	Receiver of Revenue- State							1,524,000,000	1,924,000,000
	Department for Tourism)	1							
us	eceipts from Permission to ee Goods or to Perform						1		1
Sei	rvices and Activities						- 1		
5008 Air	r Passenger Service Charge	.	800,000,000						- 1
To	urism Promotion Fund)		500,000,000	-		-	-		- 1
-			1				1	-	-
LIO	tal A.I.A from State		800,000,000	1		1	- 1		1

Code I	DEVEI Description	OPMENT RI Actual Receipts	Rec	eipts	Estim	nates I	Esti	evised mates II 0/2021 ³	Estima 2021/20	tes 022	Estimates 2022/2023		3/2024
		2018/2019 ¹	2019	/2020 ²	2020/	/2021 ³ Ksh	202	Ksh		Ksh	K	sh	Ksh
-+		Ksl	n	Ksh		Ksn							
322002	(Receiver of Revenue- State Department for Crop Development) 1320000 Grants from International Organizations Capital Grants from International Organizations	10,247,87	1 1	1,752,900		-		-		-			-
	Total A.I.A from State Department for Crop Development	10,247,87	1	11,752,900								-	
1322002	(Receiver of Revenue- State Department for Wildlife 1320000 Grants from International Organizations			-	1	93,810,000		205,810,000		3,810,000	58,810 58,810		-
	International Organizations	-		-		193,810,000		205,810,000	58	3,810,000	56,610	,,000	
	Total A.I.A from State Department for Wildlife (Receiver of Revenue- Stat Department for Gender) 1310000 Grants from											0.000	
132200	Foreign Governments O2 Capital Grants from Foreign		-	-		640,000,00	0	640,000,000		0,000,000	320,000 320,00		
	Governments Total A.I.A from State Department for Gender		-	-	+	640,000,00	0	640,000,000	0 32	20,000,000	320,00	0,000	
13220	(Receiver of Revenue- Sta Department for Youth Affairs) 1310000 Grants from Foreign Governments Capital Grants from Foreign		-	-		-		-		01,971,076		93,176	261,590,74 261,590,74
	Governments Total A.I.A from State Department for Youth Affairs		•	-					-		20.5		
1322	(Receiver of Revenue Ministry of East Africa Northern Corridor Development) 1320000 Grants fro International Organizat Capital Grants from International Organization	m ions	-		-	60,000		60,000,		-		-	
	Exchequer Total A.I.A from Minist East Africa and Northet Corridor Development	rn			-	60,000	,000	60,000,	,000				
14	(Receiver of Revenument Teachers Service Commission) 1420000 Sales of Goo Services Receipts from Administrative Fees and Charges	ds and ative	-		-		0,000	40,000			-	-	
	Total A.I.A from Teac Service Commission			(2 (10 2)		92,336,6		115,292,6	57,083	112,286,672	,511 109,7	15,280,175	110,416,03
F	Total Development Appropriations-in-aid		9,645,081	62,640,2	28,984	74,000,0	,						

	Description	Actual I 2018/2		tual Receip 2019/2020 ²	NS IN FINANC ots Revised Es I 2020/2	sumates	Revised Es	stimates	Estima		Estima	ates	Estimate
			V. 1			.021	11 2020/	2021	2021/20	022	2022/2		2023/202
	3200000 Acquisition	of .	Ksh	ŀ	Ksh	Ksh		Ksh		V.			
	Financial Assets									Ksh		Ksh	
	3214000 Domestic Lo Repayments	ans											
	(Receiver of Revenue Director General, Pub Investment & Portfoli	die											
	Management)	1	1					- 1				- 1	
32142	Loans to Non-Financial	Public 2,833,2	77.572	,512,044,357		- 1		- 1					
32143	Enterprises Loans to Financial Instit			,512,044,33	1	-	1,695,98	86,447	1,363,846	6,849	4,363,84	6 840	2.242
	Total Repayments from	utions 44,73	3,070	86,963,369		.	90.05	0.000			,,,,,,,,	0,049	3,363,846,8
1	Domestic Lending and	On- 2,878,01	0,642 2,5	599,007,726			89,05		89,058	- 1	89,05	8,099	89,058,0
<u> </u>	lending						1,785,04	4,546	1,452,904	,948	4,452,904	1,948	3,452,904,9
	3212000 Domestic Currency and Deposits					+							, , , , ,
321250	Government Deposits ⁷	1										_	
	Net Acquisition of Finar	(2,133,000	. , ,	24,000,000	48,020,000	,000	48,020,000	000	(2.10				
	Assets	745,010	,642 52,42	23,007,726	48,020,000,		49,805,044		(3,484,000,		43,863		563,208,91
	3300000 Incurrence of						,000,044.	,40	(2,031,095,	052)	4,496,768,	549	4,016,113,85
	Financial Liabilities	1								-			
	3313000 Domestic Debt Securities												
	(Receiver of Revenue - Principal Secretary to the National Treasury)	,											
3313200	Securities other than Shares	310 488 000		- 1								-	
	3300000 Incurrence of	310,488,000,0	00 410,465	,000,000	497,010,060,8	27 5	09,974,976,6	77 6	61,634,363,45	.			
	Financial Liabilities					+	,	10	01,034,363,45	01 44	15,585,436,8	07 41:	2,557,080,328
ļ.	(Receiver of Revenue Principal Secretary to the National Treasury) Foreign Borrowing drawn												
t	hrough Exchequer		1	- 1		-							
10	Borrowing from Foreign Bovernments	4,194,438,60	4,071,0	662,308	8,333,000,00	0	8,380,025,85	3	0.674.22				
10	Borrowing from Internationa Organizations	37,486,874,49	9 43,726,1	166,122	81,944,759,286	1	2,332,333,86		9,674,321,214		,025,898,88		,206,416,858
11:3	orrowing from Foreign inancial Corporations and	362,605,041,69	5	-	343,750,000,000	1		1	5,048,566,442		,677,926,897	7 90,	,451,485,435
In	ther International Financial stitutions (Commercial ans)				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	343	3,750,000,000	475	,318,452,988		-		-
24101 Bo	orrowing from Foreign					1							
100	overnments (Semi- oncessional Loans)		1	-	-		-		_	105	500.220.0	1	- 1
4104 Pro	ogram Loans	84 792 702	1			1		1	-	105,6	500,320,866	113,5	555,362,319
4200 Fo	reign Borrowing - Direct	84,783,793,193	239,026,14	9,882	79,510,000,000	185,	307,281,909	135	425,500,598			1	
Pa	yments		1				,-0)	133,	-2,500,598	197,8	35,960,628	65,4	29,238,160
	rrowing from Foreign vernments	124,641,555,744	89,818,68	7,273	97,188,803,541	02.	002 22=						
202 Bor	Towing from Foreign	11,106,783,533				92,9	993,229,532	109,7	32,223,164	132,82	21,369,321	155,43	37,947,790
Gov	ernments (Export Credit)		5,870,385	5,336	6,742,786,689	6,7	742,786,689					,,,,	,,,,,,,
	rowing from International anizations	55,940,073,124	59,518,012	2,017 6	6,685,998,944						-		-
Tota	al Incurrence of	680 759 500 255			-,000,220,944	50,0	64,385,183	59,0	76,088,820	71,50	6,498,136	83.68	2,493,117
Fina	ncial Liabilities ernal)	680,758,560,392	442,031,062	2,937 78	84,155,348,460	769.	570,043,032	884 1	75 152 222		- 1		- 1
	ernal)	001.00				,	, 10,002	304,4	275,153,226	605,4	67,974,729	517,76	52,943,678
Repa	ayments	991,991,571,034	904,919,070,		9,185,409,287	1,329.3	50,064,255	1.512					
The	actual receipts for 2018/19 actual receipts for 2019/20	reflect returns 6	n the continue		- 1		-0,004,455	1,543,8	78,421,626	1,055,55	0,180,085	934,336	6,137,864
² The	actual receipts for 2019/20 sed figures reflect projecte	reflect returns from	n the receiver	s of revenue	which are audi	ted							
Revi	ised figures reflect projecte mean excluding Refunds	d outcome based or	trend informa	s or revenue ation	which are pre-a	udited							
Inclu	ides Petroleum Davidania												
	me Tax from Corporations tive and negative reflect dr		gaine to	iah :									- 1
				u-D 16 com	4 - I.								

Vote	Description	Receipts	Actual Receipts	Estimates I	Revised Estima 2020/2	tes II	Estimates 2021/2022	Estimates 2022/2023	Estimates 2023/2024
		2018/2019 ¹	2019/2020 ²	2020/20213	-		Ksh	Ksh	Ksh
		Ksh	Ksh	Ksh		Ksh 2,902,089	9,818,650,000	9,818,650,000	9,762,650,000
011	The Presidency	20,451,785	6,895,182	9,831,506,883			2,099,670,000	2,099,670,000	2,099,670,000
	State Department for Interior	67,857,250	1,288,681,825	2,099,669,847	2,09	9,669,847	2,099,070,000	_,_,	
021	and Citizen Services			3,500,000	1 3	3,500,000	3,500,000	3,500,000	3,500,000
023	State Department for	-	-	3,500,000	1			570,477,917	570,478,10
	Correctional Services	540,095,445	487,658,308	575,010,85	- 1	39,910,852		105	
052	Ministry of Foreign Affairs	24,129,929			5 4,69	92,828,195	4,693,000,000	4,072,020,00	
064	State Department for Vocational and Technical	2.,.=.,		1					20 140 000 22
	Training		25.765.167.34	3 50,414,884,44	32,4	71,509,254	30,760,000,000	36,976,569,052	38,449,008,32
1065	State Department of University	38,797,326,693	35,765,167,34	30,414,001,11	1		1	1,432,600,000	1,432,600,000
	Education	2,222,943,623	1,366,685,975	1,432,600,00	0 1,43	32,600,000	1,433,000,000	1,432,000,000	1,122,
1066	State Department for Early Learning and Basic Education		!						
	Learning and Busic East	1		7,376,814,30	6 73	76,814,306	7,386,814,306	7,585,602,450	
1071	The National Treasury	2,690,879,886				71,000,000	=+ 000 000	= + 000 000	71,000,00
1072	. C. Dlaming	71,000,000	66,749,22	1 71,000,00	0	71,000,000			
1072	State 2 sp		12 142 774 2	15,482,506,6	30 16,3	232,506,63	0 17,420,000,00	0 18,985,680,71	
108	Ministry of Health	11,432,974,71		1	1	387,520,75		73,345,452,04	88,720,031,2
109	- For	79,068,154,52	76,353,051,0	80,491,320,7	,			2 5 022 000 0	39,752,000,0
10,	Infrastructure	at 31,944,000,20	30,206,374,8	13 41,608,313,2	81 39,	804,085,39	39,319,000,00	36,832,000,00	39,732,000,0
109	2 State Department for Transpor	31,944,000,20	50,200,5				0 2,088,000,00	0 1,908,000,00	0 1,898,000,0
	3 State Department for Shipping	1,454,217,99	6 1,535,112,18	1,780,000,0	00 1,7	780,000,00	2,088,000,00	1,,,,,,,,,	
109	and Maritime	3, 4, 7, 7			00 10	055,000,00	1,055,000,00	1,055,000,00	1,055,000,0
109		260,044,85	724,299,1	95 1,055,000,0	00 1,0	055,000,00	3,550		
105	and Urban Development	1						978,000,00	994,000,0
	. C. Dublio	4,426,38	5,968,3	57 172,000,0	000	172,000,00	970,000,00	978,000,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
109	State Department for Public Works	4,420,30			- 1		-	-	
10	State Department for Housing	g, 11,437,90)6	•	-				
10	Urban Development and Pub	olic						1	
	Works				- 1				
	S. C. S. S. S. Water and	2,597,808,7	90 1,394,282,	159	-	-			
11	07 Ministry of Water and Sanitation				000	,228,900,0	1,268,900,0	1,268,900,0	1,268,900,
1,,	08 Ministry of Environment and	1,138,528,8	845,446,	041 1,228,900	1 000	,220,700,0			2 206 000
	Forestry			2,215,200	,000 2	2,215,200,0	2,396,000,0	2,396,000,0	2,396,000
1	Ministry of Water, Sanitation	n		-,-,-					9,000
	and Irrigation	ical 15,857,	8,500	9,000	,000	9,000,0	9,000,0	9,000,	9,000
1	112 Ministry of Lands and Physi	ical 15,857,	5,57		- 1			125,000	000 425,000
	Planning	1	2,633	.630	-		366,000,	000 425,000,	425,000
1	122 State Department for Information Communicatio	n			- 1				
	Technology		- 1		- 1		,000 2,626,000	2,645,000	,000 2,675,000
		763,075,	585 1,905,120	,387 2,532,000	0,000	2,232,000	,000 2,626,000,	2,043,000	,
1	State Department for Broadcasting and								
1	Telecommunications			2 220 5	22 300	7,439,30	7,671 15,141,400	0,000 15,891,40	
	State Department for Spor	ts 8,110,005	1		- 1	191,250			,000 408,50
- 1			,815 377,08	9,288 116,25	0,000	171,230	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	and Heritage	1			47 (11	12 858 54	7 611 12.128.00	0,000 12,331,00	0,000 12,559,0
1	1	10,960,78	0,440 13,943,70	· ·			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,000 1,214,80
- 1	1152 State Department for Live	1		2,517 22,00	00,000	22,000	1,122,300	-,	
	1134 State Department for Cultu	1,777 10,960,78	0,440 13,943,70	08,265 11,910,5		12,858,54	7,611 12,128,00	,	

1	Description	Actual				IMATIO	IND IN AL	D BY VATE	- CONTIN		
1		NEX I: REVEN Actual Receipts			- Loca	ikev	ised	Estimates	CONTD		
1				ceipts	Estimates		mates II	2021/2022			
_		2018/2019	201	$9/2020^2$	2020/2021		/2021 ³	2021/2022	2022/202	2023/20)24
1163	State Demot		Ksh	Ks						- 1	
1103	State Department for Fish Aquaculture & Blue Econ	eries,	-	-	,,,,	Ksh	Ksl	-	Ksh	Ksh	
11/6	G Blue Econ	omy	- 1		1	-	-	10,000,0	10,000	0,000 10,0	00.
1165	State Department for Crop	3,634	883	39,000					, , , ,	10,0	50,
1167	Development	1		37,000	1	-	-	!	.	.	
1167	State Department for Irriga	ation 365,938,	792	304,465,144	.			1	1		
1169	State Department for Crop			701,405,144	1	-	-			.	
- 1	Development and Agricult	ural	-	-	2,686,075,	000 2 63	0,075,000	5 220 0	1	1	
- 1	Research	urai	- 1			2,03	0,075,000	5,339,000,0	00 5,643,000	0,000 6,133,0	00,
1173	State Department for		- 1		1	- 1			- 1		ĺ
	Cooperatives	234,152,3	15 4	01,950,984	548,625,	925 54	8,625,925	0.0			
	State Department for Trade					34	0,023,923	836,000,00	972,500	1,135,70	0,00
1175	State Department for	26,233,8	03	30,107,468	41,700,0	000 4	1 700 000	22.0	1	ı	,
11/3	Industrialization	473,392,5	83 3	81,600,756	760,850,0		1,700,000	42,000,00	,	,000 41,70	0.0
1184	State Danamer C. A.	ı	1	, .,,	700,830,0	806	5,400,000	820,000,00	820,700		
1185 S	State Department for Labou	r 433,245,0	00 52	20,948,746	893,420,0	000				020,70	0,0
1103 S	State Department for Social	62,423,2		52,915,761			,420,000	913,420,00	0 923,420,	923,42	0.0
l'C	Protection, Pensions & Seni Citizens	or		2,713,701	60,000,0	00 60	,000,000	60,000,00	0 60,000,	,	
	State Department for Mining	1							1 ,,,,,,	60,00	0,00
193 St	tate Department for Mining	-,-,-,,,,,,	0 5	0,000,000	100,000,0	00 (0	000 000			1	
	the Department for Petrole	um 1,820,170,47	3 94	6,526,291	1,891,000,00		000,000	100,000,000	100,000,0	100,000	0.00
202 St	tate Department for Tourism			- 1	1,001,000,00	3,491	000,000	2,051,000,000	2,053,000,0	2,055,000	
203 St	tate Department for Fourism	, , , , , , , , , , , ,		9,402,592	3,512,215,38	2 502	215,382	_		_,,,,,,,,,	,00
203 31	tate Department for Wildlife	4,070,499,20		3,429,584	815,000,00	,		3,834,282,265	2,131,030,1	52 5,134,658	.15
211 St	ate Department of Public	210,59		, .25,504	013,000,00	1,065,	000,000	3,218,776,887	4,854,000,0	,, 0	
	ervice and Youth Affairs			-	-		-	_	, ,,,,,,,	4,834,000	,00
212 Sta	ate Department for Gender	1	120			1			1		-
213 Sta	ate Department for Public	88 142 000		,000,000	135,000,00	155,0	000,000	135,000,000	125,000,0	00	
Sei	rvice	88,142,000	1,223	,392,140	2,462,079,76	1,645,2	- 1	2,565,100,000	135,000,00	,,,,,,,	
214 Sta	ate Department for Youth	230,823,350	1	6,000			,,,,,,,	2,505,100,000	2,730,919,44	2,740,919,	449
22 Sta	ate Department for Regional	408,453,401		6,000	-	1	-	_	1		
and	1 Northern Corridor	100,433,401	1	-	448,500,000	448,5	00,000	478,500,000	470 500 00		-
	velopment		1					.,0,500,000	478,500,00	478,500,0	000
52 Stat	te Law Office and	510,144,234	550	522.000		1	- 1			1	
	partment of Justice	1	338,	532,000	550,580,000	550,58	80,000	550,580,000	550 590 00		
71 Ethi	ics and Anticorruption	1,092,956	1	- 1				,= = =,= = =	550,580,00	0 550,580,0	100
	nmission	1,072,750		-	-	1	-			1	
31 Nati	ional Intelligence Service	10,046,032	16.2	39,230		1	- 1	- 1	-	-	
1 Offic	ce of the Director of Public	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,5		-		-	- 1		1	
Pros	secution	-		2,000		1	.		-	-	
1 Witn	ness Protection Agency	2,066,449	2.7	60,924		1		-	-	-	
1 Keny	ya National Commission on	, ,	2,7	00,924	-		-	-		1	- 1
rium	ian Rights	-		-	-		-		-	-	- 1
1 Natio	onal Land Commission	155,377,717	175 7	50.465			- 1		-1	-	
1 Indep	pendent Electroral and		175,75	- 1	-		-			1	
Boun	daries Commission	20,214,000	89	01,000	-		-		-	-	
2 Natio	onal Assembly	572,926,162		- 1				-	-	1	х
Parlia	amentary Joint Service	572,920,162		-	-		-			1	
Comn	mission on Revenue	-		-	14,000,000	14,000	.000	-	-	-	
Alloca	ation	-	7,12	2,095	-	,			-	-	1
Public	Service Commission	1,063,075	1.02	2260			- 1	-	-	-	
Salarie	es and Remuneration			2,369	520,000	1,520,	000	1,000,000	1.000.000		
Comm	nission	66,843	90	5,400	-		.	.,000,000	1,000,000	1,000,000	1
Teache	ers Service Commission	711,252,784	62400					-	-	-	
	or General		634,097	,140	587,000,000	587,000,0	000 51	7,000,000	517.000		
Nation	al Gender and Equality	206,109,956	146,166	,662	50,000,000				517,000,000	517,000,000	1
Commi	ission Equality	169,699	10,640	,300	,000,000	180,000,0	15	0,000,000	150,000,000	150,000,000	
	ndent Policing Oversight			- 1			.	-	-	-,-50,000	1
Authori	ity	5,000		-	-	-	. 1				1
				- 1	- 1		1	-	-		1
Total R	Revenue Collected as	204,605,535,717	222,246,47		,017,152,265		- 1				

Vote	Description ANNEX II	: GRANTS COI						
vote	Description	Actual	Actual	Revised	Revised	Estimates	Estimates	Estimates
		Receipts 2018/2019 ¹	Receipts	Estimates I	Estimates II	2021/2022	2022/2023	2023/2024
		Ksh	2019/2020 ² Ksh	2020/2021 ³ Ksh	2020/2021 ³	Y.	-	
1011	The Presidency	31,477,321	54,529,011	Ksn	Ksh		Ksh	Ksł
1021	State Department for Interior and Citizen Services	-	-	50,000,000	70,000,000		461,810,339	- 461,810,339
1023	State Department for Correctional Services	-	-	-	-	70,000,000	70,000,000	70,000,000
1032	State Department for Devolution	46,382,000	-	370,725,939	375,725,939	230,730,934		
1035	State Department for Development of the ASAL	-	-	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000
1065	State Department for Vocational and Technical	-	-	10,000,000	10,000,000	70,000,000	105,000,000	35,000,000
1065	State Department for University Education	-	11,427,963	22,000,000	22,000,000	-	^	
1066	State Department for Early Learning and Basic Education	368,707,329	37,133,403	-	-		14,000,000	16,000,000
1071 1072	The National Treasury State Department for Planning	5,155,462,382	3,456,544,814	12,223,072,812 42,095,400	12,672,854,024 42,095,400	12,970,260,173 42,095,400	21,167,861,780 42,095,400	16,274,317,302 42,095,400
	Ministry of Health State Department for	217,485,766 854,412,141	177,863,149 1,215,348,503	4,261,620,000 2,449,900,000	4,345,000,000 1,799,900,000	4,060,567,000 2,650,100,000	2,678,497,500 1,725,100,000	2,611,135,000 1,940,000,000
	Infrastructure Ministry of Water and Sanitation	242,568,146	166,587,455		-	-		-
1108	Ministry of Environment and Forestry	11,524,454	7,765,221	233,000,000	233,000,000	615,000,000	1,435,000,000	1,401,000,000
	Ministry of Water, Sanitation and Irrigation	-	-	1,885,000,000	1,833,838,788	1,433,000,000	1,240,000,000	1,000,000,000
	Ministry of Energy	-	8,894,124	248,800,000	248,800,000	1,785,000,000	2,500,000,000	1,781,000,000
1165	State Department for Crop Development	10,247,871	11,752,900	-	-	-		-
	State Department for Crop Development and Agricultural Research	-	-	552,961,980	683,961,980	852,000,000	1,096,961,980	977,359,612
1	State Department for Social Protection, Pensions & Senior Citizens	-	335,569,154	362,100,000	362,100,000	431,600,000	-	-
1193	State Department for Petroleum	11,125,770	74,301,850	100,000,000	100,000,000	8,387,928	-	-
1203	State Department for Wildlife	-	-	193,810,000	205,810,000	58,810,000	58,810,000	-
1212	State Department for Gender	-	-	640,000,000	640,000,000	320,000,000	320,000,000	
	State Department for Youth Affairs	-	-	-	-	301,971,076	264,993,176	261,590,747
	Ministry of East Africa and Northern Corridor Development	-	-	60,000,000	60,000,000	-	-	-
-	Total Grants Collected as							
	Appropriation in Aid	6,949,393,180	5,557,717,547	23,827,086,131	23,827,086,131	26,021,522,511	33,302,130,175	26,993,308,400

......Estimates of Revenue, Grants and Loans.....