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TWELFTH PARLIAMENT - SECOND SESSION  
THE NATIONAL ASSEMBLY  
MESSAGES

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MESSAGE FROM THE SENATE  
(No. 005 of 2018)

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ON THE PASSAGE OF THE COUNTY ALLOCATION OF REVENUE  
BILL (SENATE BILL NO. 11 OF 2018)

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Honourable Members, pursuant to the provisions of Standing Order 41, I wish to report to the House that I have received a Message from the Senate regarding *its passage of the County Allocation of Revenue Bill (Senate Bill No. 11 of 2018)*.

Honourable Members, the Messages reads in part, and I quote, "...on Wednesday, May 30, 2018, the Senate considered the County Allocation of Revenue Bill (Senate Bill No. 11 of 2018) and passed the said Bill with amendments." The Senate now seeks the concurrence of the National Assembly on the said Bill in accordance with the provisions of Article 111 of the Constitution.

Honourable Members, the County Allocation of Revenue Bill is an annual Legislation introduced in accordance with the provisions of Article 218 of the Constitution with the objective of equitably allocating the share of national revenue amongst the forty seven (47) Counties.

Honourable Members, the Bill stands committed to the Budget and Appropriations Committee for consideration. Standing Order 234 requires this House to consider the County Allocation of Revenue Bill **within ten (10) days**. In this regard, the Committee is directed to table its Report on the said Bill within that period to allow the House ample time to consider the Bill and unlock the budget processes of the forty seven (47) counties.

I thank you.

A handwritten signature in black ink, appearing to read 'Justin B.N. Muturi'.

**THE HON. JUSTIN B.N. MUTURI, EGH, MP**  
**SPEAKER OF THE NATIONAL ASSEMBLY**

Wednesday, June 6, 2018





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REPUBLIC OF KENYA

PARLIAMENT

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SENATE BILLS

*(Bill No. 11 of 2018)*

**THE COUNTY ALLOCATION OF  
REVENUE BILL, 2018**

(A Bill published in the Kenya *Gazette* Supplement No. 39 of 13<sup>th</sup> March, 2018  
and passed by the Senate, with amendments, on Wednesday, 30<sup>th</sup> May, 2018.)

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**THE COUNTY ALLOCATION OF REVENUE BILL, 2018****ARRANGEMENT OF CLAUSES***Section*

- 1—Short title.
- 2—Interpretation.
- 3—Object of the Act.
- 4—Equitable allocation of county governments' share of revenue.
- 5—Conditional allocations to County Governments.
- 6—Budget ceilings on recurrent expenditure.
- 7—Report on actual transfers.
- 8—Books of accounts to reflect national government transfers.
- 9—Financial misconduct.
- 10 —Revenue sharing formula.

**FIRST SCHEDULE**

Allocation of Each County Governments' Equitable Share of Revenue Raised Nationally, Financial Year 2018/19.

**SECOND SCHEDULE**

Conditional allocations to County Governments from National Government Revenue in Financial Year 2018/19.

**THIRD SCHEDULE**

Conditional allocations to County Governments from Loans and Grants from Development Partners in Financial Year 2018/2019.

**FOURTH SCHEDULE**

Budget ceilings for the Financial Year 2018/2019.

**THE COUNTY ALLOCATION OF REVENUE BILL,  
2018**

**A Bill for**

**AN ACT of Parliament to provide for: the equitable allocation of revenue raised nationally among the county governments for the 2018/2019 financial year; the responsibilities of national and county governments pursuant to such allocation; and for connected purposes.**

**ENACTED** by Parliament of Kenya, as follows—

**PART I— PRELIMINARY**

**1.** This Act may be cited as the County Allocation of Revenue Act, 2018.

Short title.

**2.** In this Act—

Interpretation

“Cabinet Secretary” means the Cabinet Secretary for the time being responsible for matters relating to finance;

“conditional allocations” means additional resources allocated to county governments from revenue raised nationally or in the form of loans and grants from development partners;

“revenue” has the meaning assigned to it under section 2 of the Commission on Revenue Allocation Act; and

“State Organ” has the meaning assigned to it under Article 260 of the Constitution.

No. 16 of 2011.

**3.** The object of this Act is to —

Object of the Act.

(a) provide, pursuant to Article 218(1)(b) of the Constitution, for the allocation of an equitable share of revenue raised nationally among the county governments, in accordance with the resolution approved by Parliament under Article 217 of the Constitution for the financial year 2018/2019;

(b) provide, pursuant to Article 187(2) and 202 (2) of the Constitution, for conditional allocations for the financial year 2018/2019; and

(c) facilitate the transfer of allocations made to counties under this Act from the Consolidated



Fund to the respective County Revenue Funds.

4. (1) Each county government's equitable share of revenue raised nationally, on the basis of the revenue sharing formula approved by Parliament in accordance with Article 217 of the Constitution in respect of the financial year 2018/2019 shall be as set out in Column D of the First Schedule.

Equitable  
Allocation of  
county  
government's  
share of revenue.

(2) Each county government's allocation under subsection (1) shall be transferred to the respective County Revenue Fund-

(a) in accordance with a payment schedule approved by the Senate and published in the gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act; and

No. 18 of 2012.

(b) without undue delay and without deduction, except when the transfer has been stopped under Article 225 of the Constitution.

5. (1) Conditional allocations from national government revenue to each county government for the financial year 2018/2019 shall be as set out in Column H of the Second Schedule, comprising—

Conditional  
Allocation to  
county  
governments

(a) conditional grants for level 5 hospitals as set out in Column B of the Second Schedule;

(b) conditional allocations for construction of county headquarters as set out in Column C of the Second Schedule

(c) conditional allocations for development of youth polytechnics as set out in Column G of the Second Schedule;

(d) conditional allocations to compensate county health facilities for forgone user fees revenue as set out in Column D of the Second Schedule;

(e) conditional allocations for leasing of medical equipment as set out in Column E of the Second Schedule; and

(f) conditional allocations from the Road Maintenance Fuel Levy Fund for the repair and

maintenance of county roads as set out in Column F, of the Second Schedule.

(2) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2018/2019 shall be as set out in Column K of the Third Schedule, comprising of—

- (a) conditional allocations financed by a grant from the World Bank to finance Transforming Healthcare Systems for Universal Care Project (THSUCP) as set out in Column B of the Third Schedule;
- (b) conditional allocations financed by a World Bank credit to finance Agricultural and Rural Inclusive Growth Project (NARIGP) as set out in Column C of the Third Schedule;
- (c) conditional allocation financed by a World Bank loan to finance the Kenya Climate Smart Agriculture Project (KCSAP) as set out in Column D of the Third Schedule
- (d) conditional allocation financed by a grant from the World Bank for Kenya Devolution Support Programme (KDSP)- level 1 known as KDSP Capacity Building (“level 1”) Grant as set out in Column E of the Third Schedule;
- (e) conditional allocation financed by a loan from the World Bank for Kenya Urban Support Project (KUSP) as set out in Column F of the Third Schedule;
- (f) conditional allocation from a grant by DANIDA to finance Universal Healthcare in Devolved System Program as set out in Column G of the Third Schedule; and
- (g) Conditional allocation from an EU grant to finance Instruments for Devolution Advice and Support (IDEAS) program as set out in Column H of the Third Schedule.
- (h) Conditional allocation from a World Bank credit to finance Water & Sanitation Development



Project (WSDP) as set out in Column I in the Third Schedule; and

- (i) Conditional allocations amounting to Kenya Shillings four billion (Ksh. 4 billion) financed by a grant from the World Bank for Kenya Devolution Support Programme (KDSP) known as KDSP Performance (“level 2”) Grant as set out in Column J of the Third Schedule which shall be allocated among county government on the basis of a criteria to be determined as follows;
- (i) the Accounting Officer responsible for the grant, shall for each eligible county government, carry out or cause to be carried out, in accordance with the intergovernmental agreement between the National Government and each eligible county government, an assessment to determine the eligible county government’s performance score for purposes of determining the Performance (“level 2”) grant allocation for the financial year 2018/2019;
- (ii) the allocation to the eligible county governments shall be on the basis of the criteria comprising of the performance score determined in paragraph (i) above and the Revenue sharing formula approved by Parliament in accordance with Article 217 of the Constitution; and
- (iii) the Cabinet Secretary shall publish in the Kenya Gazette the allocations determined in terms of paragraph (ii) above.
- (3) (a) Each county government’s allocation under subsection (1) (a), (b), (c), (d) and (f) shall be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the Gazette by the Cabinet

Report on actual transfers.

Secretary in accordance with section 17 of the Public Finance Management Act, 2012.

No. 18 of 2012.

(b) the allocations transferred under paragraph (a) shall only be accessed by each county government after meeting conditions set by the Cabinet Secretary responsible for that function at the beginning of the financial year; and

(c) the transfers made pursuant to paragraph (a) shall be included in the budget estimates of the county government and submitted to the county assembly for approval.

(4) The county governments' allocations under subsection (1) (e) shall be included in the budget estimates of the national government and shall be submitted to Parliament for approval provided that the national government and county governments will have an intergovernmental agreement in accordance with Article 187 of the Constitution.

(5) (a) A county governments' allocation under subsection (2) (a),(b), (c), (d), ( e), (f), (g), (h) and (i) above shall be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the Gazette by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act, 2012, if the Cabinet Secretary and the responsible development partner, have agreed in writing that the funds shall be transferred to the county governments.

(b) The transfers made pursuant to paragraph (a) shall be included in the budget estimates of the county government and submitted to the county assembly for approval.

6. The budget ceilings for recurrent expenditure for county governments for the financial year 2018/19 shall be as set out in the Fourth Schedule.

Budget ceilings on recurrent expenditure.

7. The National Treasury shall publish a monthly report on actual transfers of all allocations to county governments.

Report on actual transfers

8. (1) Each county treasury shall reflect all transfers by the national government to the county governments in its books of accounts.

Books of accounts to reflect national government transfers.



(2) The estimates of revenue of each county shall separately reflect the total equitable revenue share under section 4 of this Act and any other conditional allocations from the national government transferred to the County Revenue Fund.

(3) A county treasury shall as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, 2012, report on actual transfers received by the county government from the national government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format prescribed by the Board, in the format prescribed by the National Treasury.

No. 18 of 2012.

**9.** Despite the provisions of any other law, any serious or persistent non-compliance with provisions of this Act constitutes an offence under the Public Finance Management Act, 2012.

Financial  
Misconduct.

No. 18 of 2012.

**10.** For the avoidance of doubt the allocation of the equitable share of revenue to the county governments under Section 4 of this Act is in accordance with the second determination of the basis of the division of revenue among counties approved by Parliament pursuant to Article 217 (7) of the Constitution.

Revenue sharing  
formula  
applicable.

## FIRST SCHEDULE (s. 4(1))

Allocation of Each County Governments' Equitable Share of Revenue  
Raised Nationally in the Financial Year 2018/2019

No	County	2017/2018		2018/2019	
		Allocation ratio	Equitable Share	Allocation ratio	Equitable Share
		Column A	Column B	Column C	Column D
1	Baringo	1.65	4,983,000,000	1.62	5,086,800,000
2	Bomet	1.74	5,254,800,000	1.89	5,934,600,000
3	Bungoma	2.9	8,758,000,000	2.85	8,949,000,000
4	Busia	1.93	5,828,600,000	1.9	5,966,000,000
5	Elgeyo/ Marakwet	1.2	3,624,000,000	1.2	3,768,000,000
6	Embu	1.36	4,107,200,000	1.42	4,458,800,000
7	Garissa	2.21	6,659,100,000	2.21	6,939,400,000
8	Homa bay	2.16	6,523,200,000	2.13	6,688,200,000
9	Isiolo	1.25	3,775,000,000	1.25	3,925,000,000
10	Kajiado	1.91	5,768,200,000	1.91	5,997,400,000
11	Kakamega	3.29	9,935,800,000	3.29	10,330,600,000
12	Kericho	1.73	5,224,600,000	1.82	5,714,800,000
13	Kiambu	3.2	9,664,000,000	2.98	9,357,200,000
14	Kilifi	3.3	9,950,900,000	3.45	10,833,000,000
15	Kirinyaga	1.46	4,409,200,000	1.31	4,113,400,000
16	Kisii	2.46	7,429,200,000	2.45	7,693,000,000
17	Kisumu	2.17	6,553,400,000	2.2	6,908,000,000
18	Kitui	2.87	8,652,300,000	2.78	8,729,200,000
19	Kwale	2.4	7,248,000,000	2.4	7,536,000,000
20	Laikipia	1.49	4,499,800,000	1.31	4,113,400,000
21	Lamu	0.82	2,476,400,000	1.13	3,548,200,000
22	Machakos	2.45	7,399,000,000	2.65	8,321,000,000
23	Makueni	2.26	6,825,200,000	2.27	7,127,800,000
24	Mandera	3.23	9,739,500,000	3.23	10,142,200,000
25	Marsabit	2.18	6,583,600,000	2.23	7,002,200,000
26	Meru	2.55	7,701,000,000	2.55	8,007,000,000
27	Migori	2.14	6,462,800,000	2.14	6,719,600,000
28	Mombasa	2.7	8,154,000,000	2.62	8,226,800,000
29	Murang'a	2.05	6,191,000,000	1.99	6,248,600,000
30	Nairobi City	5.1	15,402,000,000	5.03	15,794,200,000
31	Nakuru	3.07	9,271,400,000	3.01	9,451,400,000
32	Nandi	1.69	5,103,800,000	1.71	5,369,400,000
33	Narok	2.16	6,523,200,000	2.03	6,374,200,000
34	Nyamira	1.53	4,620,600,000	1.52	4,772,800,000
35	Nyandarua	1.58	4,771,600,000	1.57	4,929,800,000



36	Nyeri	1.64	4,952,800,000	1.6	5,024,000,000
37	Samburu	1.26	3,805,200,000	1.41	4,427,400,000
38	Siaya	1.83	5,526,600,000	1.92	6,028,800,000
39	Taita/taveta	1.29	3,895,800,000	1.29	4,050,600,000
40	Tana River	1.77	5,345,400,000	1.77	5,557,800,000
41	Tharaka-Nithi	1.22	3,684,400,000	1.16	3,642,400,000
42	Trans Nzoia	1.87	5,647,400,000	1.79	5,620,600,000
43	Turkana	3.34	10,071,700,000	3.43	10,770,200,000
44	Uasin Gishu	1.89	5,707,800,000	1.89	5,934,600,000
45	Vihiga	1.46	4,409,200,000	1.42	4,458,800,000
46	Wajir	2.7	8,138,900,000	2.7	8,478,000,000
47	West Pokot	1.57	4,741,400,000	1.57	4,929,800,000
	<b>Total</b>	<b>100</b>	<b>302,000,000,000</b>	<b>100</b>	<b>314,000,000,000</b>

**SECOND SCHEDULE (s. 5(1))**

Conditional allocations to County Governments from National Government Revenue in Financial Year 2018/2019 (Figures are in Kenya Shillings)

County	FY 2017/18	FY 2018/19							Total Conditional Grants from the National Government Revenue
	Total Conditional Grants from the National Government Revenue	Conditional Grants to Level-5 Hospitals	Supplement for construction of county headquarters	Conditional Grant- Compensation for User Fee Foregone	Conditional Grant- Leasing of Medical Equipment	Conditional Grant- Road Maintenance Fuel Levy	Conditional Grant- Rehabilitation of Village Polytechnics		
	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	
1 Baringo	333,374,243	-	-	13,191,000	200,000,000	133,931,014	35,605,000	382,727,014	
2 Bomet	358,153,393	-	-	16,713,356	200,000,000	156,252,849	47,875,000	420,841,205	
3 Bungoma	531,884,312	-	-	32,837,307	200,000,000	235,619,376	65,500,000	533,956,683	
4 Busia	408,177,033	-	-	16,934,085	200,000,000	157,079,584	61,960,000	435,973,669	
5 Elgeyo/ Marakwet	281,518,265	-	-	8,788,919	200,000,000	99,208,158	41,800,000	349,797,077	
6 Embu	611,940,103	301,040,462	-	10,724,225	200,000,000	117,396,321	37,900,000	667,061,008	
7 Garissa	727,272,975	344,739,884	-	12,964,636	200,000,000	182,708,358	35,335,000	775,747,878	
8 Homa Bay	410,977,282	-	-	22,185,346	200,000,000	176,094,481	46,675,000	444,954,827	
9 Isiolo	376,614,697	-	121,000,000	3,472,461	200,000,000	103,341,832	21,235,000	449,049,293	
10 Kajiado	327,698,687	-	-	16,955,365	200,000,000	157,906,319	40,345,000	415,206,684	
11 Kakamega	968,430,285	427,283,237	-	37,789,290	200,000,000	271,995,701	69,910,000	1,006,978,228	
12 Kericho	341,487,512	-	-	18,048,789	200,000,000	150,465,707	41,005,000	409,519,496	
13 Kiambu	921,227,765	538,716,763	-	34,671,542	200,000,000	246,366,927	68,110,000	1,087,865,232	
14 Kilifi	506,667,945	-	-	25,969,864	200,000,000	285,223,455	53,035,000	564,228,319	
15 Kirinyaga	295,119,105	-	-	11,282,570	200,000,000	108,302,240	52,210,000	371,794,810	

## The County Allocation of Revenue Bill, 2018

County	FY 2017/18	FY 2018/19							Total Conditional Grants from the National Government Revenue
	Total Conditional Grants from the National Government Revenue	Conditional Grants to Level-5 Hospitals	Supplement for construction of county headquarters	Conditional Grant- Compensation for User Fee Foregone	Conditional Grant- Leasing of Medical Equipment	Conditional Grant- Road Maintenance Fuel Levy	Conditional Grant- Rehabilitation of Village Polytechnics		
16 Kisii	871,511,268	417,572,254	-	26,138,997	200,000,000	203,376,725	70,090,000	917,177,976	
17 Kisumu	756,595,347	369,017,341	-	21,299,489	200,000,000	181,881,624	41,650,000	813,848,454	
18 Kitui	495,457,373	-	-	22,499,906	200,000,000	229,832,234	58,465,000	510,797,140	
19 Kwale	373,107,313	-	-	15,209,593	200,000,000	198,416,317	41,860,000	455,485,910	
20 Laikipia	286,046,433	-	-	9,968,208	200,000,000	109,128,974	28,525,000	347,622,182	
21 Lamu	338,400,604	-	121,000,000	2,451,034	200,000,000	93,421,016	31,210,000	448,082,050	
22 Machakos	857,806,061	383,583,815	-	24,129,039	200,000,000	219,084,683	54,295,000	881,092,537	
23 Makueni	433,661,302	-	-	19,435,760	200,000,000	187,668,766	31,570,000	438,674,526	
24 Mandera	532,626,010	-	-	25,474,920	200,000,000	267,035,293	31,240,000	523,750,213	
25 Marsabit	353,093,486	-	-	6,643,714	200,000,000	184,361,828	26,275,000	417,280,542	
26 Meru	836,607,144	373,872,832	-	31,648,428	200,000,000	210,817,337	66,025,000	882,363,597	
27 Migori	413,106,666	-	-	21,655,884	200,000,000	176,921,216	31,750,000	430,327,100	
28 Mombasa	759,622,516	388,439,306	-	23,385,934	200,000,000	216,604,479	39,895,000	868,324,719	
29 Murang'a	428,174,399	-	-	20,138,691	200,000,000	164,520,196	65,710,000	450,368,887	
30 Nairobi City	759,568,406	-	-	79,423,251	200,000,000	415,847,530	34,570,000	729,840,781	
31 Nakuru	889,584,107	373,872,832	-	38,723,265	200,000,000	248,847,131	47,800,000	909,243,228	
32 Nandi	345,713,873	-	-	18,086,363	200,000,000	141,371,626	37,255,000	396,712,989	
33 Narok	373,105,934	-	-	20,595,297	200,000,000	167,827,135	30,820,000	419,242,432	
34 Nyamira	369,636,128	-	-	13,175,221	200,000,000	125,663,667	52,915,000	391,753,888	



	FY 2017/18							FY 2018/19						
	Total Conditional Grants from the National Government Revenue	Conditional Grants to Level-5 Hospitals	Supplement for construction of county headquarters	Conditional Grant- Compensation for User Fee Foregone	Conditional Grant- Leasing of Medical Equipment	Conditional Grant- Road Maintenance Fuel Levy	Conditional Grant- Rehabilitation of Village Polytechnics	Total Conditional Grants from the National Government Revenue						
35 Nyandarua	459,581,935	-	121,000,000	12,735,922	200,000,000	129,797,341	39,700,000	503,233,263						
36 Nyeri	749,086,744	407,861,272	-	13,701,379	200,000,000	132,277,544	28,795,000	782,635,195						
37 Samburu	277,702,372	-	-	5,235,578	200,000,000	116,569,586	20,905,000	342,710,164						
38 Siaya	367,420,940	-	-	18,194,808	200,000,000	158,733,053	38,500,000	415,427,861						
39 Taita Taveta	291,798,675	-	-	5,296,305	200,000,000	106,648,770	49,675,000	361,620,075						
40 Tana River	419,558,308	-	121,000,000	5,682,537	200,000,000	146,332,034	24,490,000	497,504,571						
41 Tharaka-Nithi	396,766,501	-	121,000,000	8,218,119	200,000,000	95,901,220	40,090,000	465,209,339						
42 Trans Nzoia	373,438,282	-	-	21,304,915	200,000,000	147,985,503	53,710,000	423,000,418						
43 Turkana	594,217,857	-	-	25,634,941	200,000,000	283,569,986	25,285,000	534,489,927						
44 Uasin Gishu	373,197,782	-	-	20,813,065	200,000,000	156,252,849	33,250,000	410,315,914						
45 Vihiga	324,237,222	-	-	12,657,201	200,000,000	117,396,321	55,000,000	385,053,522						
46 Wajir	448,002,378	-	-	15,784,997	200,000,000	223,218,356	21,295,000	460,298,353						
47 West Pokot	324,215,400	-	-	12,128,484	200,000,000	129,797,341	28,885,000	370,810,825						
<b>GRAND TOTAL</b>	<b>23,273,192,369</b>	<b>4,326,000,000</b>	<b>605,000,000</b>	<b>900,000,000</b>	<b>9,400,000,000</b>	<b>8,269,000,000</b>	<b>2,000,000,000</b>	<b>25,500,000,000</b>						



496,861,567	-	-	17,516,250	256,299,000	44,538,343	117,000,000	-	117,000,000	50,000,000	100,000,000	100,798,020	Tharaka-
2,169,283,319	-	-	32,400,000	1,885,993,000	60,455,156	-	-	140,435,163	50,000,000	50,000,000	171,860,543	Kamburu
1,065,479,644	-	400,000,000	33,361,875	330,534,500	61,148,106	-	-	140,435,163	100,000,000	100,000,000	393,492,525	Kilifi
317,598,693	-	-	14,782,500	71,302,200	41,078,830	-	-	140,435,163	50,000,000	50,000,000	136,198,212	Kilifi
527,494,070	-	70,000,000	24,907,500	164,053,800	53,938,093	-	-	140,435,163	140,435,163	140,435,163	272,278,253	Kisumu
1,119,551,579	-	90,000,000	21,971,250	773,573,300	49,642,674	117,000,000	-	140,435,163	140,435,163	140,435,163	205,150,974	Kisumu
559,280,082	-	-	29,008,125	232,374,200	57,462,594	-	-	140,435,163	100,000,000	100,000,000	344,841,672	Kilifi
808,658,212	-	400,000,000	24,300,000	50,000,000	50,747,782	-	-	140,435,163	100,000,000	100,000,000	321,582,696	Kwale
380,285,005	-	90,000,000	15,086,250	50,000,000	41,121,027	117,000,000	-	140,435,163	100,000,000	100,000,000	212,173,539	Lakipia
292,096,059	-	-	8,302,500	50,000,000	33,793,559	150,000,000	-	140,435,163	50,000,000	50,000,000	94,106,696	Lamu
1,308,952,409	-	-	24,806,250	1,018,320,500	53,423,784	117,000,000	-	140,435,163	95,401,875	175,585,978	175,585,978	Machakos
495,329,867	-	45,000,000	22,882,500	136,261,600	50,750,604	-	-	140,435,163	100,000,000	100,000,000	294,396,316	Makueni
517,146,113	-	-	32,653,125	175,819,500	58,673,488	150,000,000	-	140,435,163	100,000,000	100,000,000	283,179,311	Mandera
451,058,372	-	-	22,072,500	50,000,000	48,985,872	150,000,000	-	140,435,163	100,000,000	100,000,000	315,742,158	Marsabit
387,083,948	-	80,000,000	25,818,750	116,890,200	53,939,835	-	-	140,435,163	50,000,000	50,000,000	4,092,379,277	Meru
920,080,056	-	90,000,000	21,667,500	518,367,800	49,609,593	-	-	140,435,163	100,000,000	100,000,000	333,790,711	Migori
730,671,225	-	600,000,000	27,337,500	-	53,333,725	-	-	140,435,163	50,000,000	50,000,000	107,425,868	Mombasa
321,873,606	-	-	20,756,250	62,437,600	48,244,593	-	-	140,435,163	50,000,000	50,000,000	175,025,300	Muranga
189,490,828	-	-	51,637,500	-	83,424,144	-	-	140,435,163	50,000,000	50,000,000	2,290,502,230	Nairobi City
1,411,681,523	-	-	31,083,750	1,084,843,300	60,282,958	-	-	140,435,163	140,435,163	140,435,163	237,657,424	Nakuru
476,558,655	-	-	17,111,250	177,231,700	44,551,044	-	-	140,435,163	95,036,352	95,036,352	210,116,247	Nandi
386,247,494	-	-	21,870,000	74,905,300	49,037,031	-	-	140,435,163	100,000,000	100,000,000	282,870,376	Narok
363,015,478	-	-	15,491,250	114,705,300	42,383,765	-	-	140,435,163	50,000,000	50,000,000	149,561,205	Nyamira
406,610,216	-	45,000,000	15,997,500	135,543,400	43,069,316	117,000,000	-	140,435,163	50,000,000	50,000,000	166,497,908	Nyamira
463,985,098	-	-	16,605,000	236,639,100	43,740,998	117,000,000	-	140,435,163	50,000,000	50,000,000	92,761,342	Nyeri
409,667,125	-	70,000,000	12,757,500	50,000,000	39,330,852	-	-	140,435,163	50,000,000	50,000,000	318,897,301	Samburu
288,363,333	-	-	18,528,750	50,000,000	46,076,429	117,000,000	-	140,435,163	50,000,000	50,000,000	160,144,386	Siaya
759,389,189	-	400,000,000	13,061,250	50,000,000	39,327,939	117,000,000	-	140,435,163	50,000,000	50,000,000	196,900,401	Taita Taveta
441,925,092	-	-	17,921,250	50,000,000	44,003,842	150,000,000	-	140,435,163	100,000,000	100,000,000	253,251,635	Tana River
267,888,581	-	-	12,352,500	50,000,000	38,536,081	117,000,000	-	140,435,163	50,000,000	50,000,000	100,798,020	Tharaka-





## FOURTH SCHEDULE (s. 6)

## County Government Budget Ceilings on Recurrent Expenditure in Financial Year 2018/2019 (Figures are in Kenya Shillings)

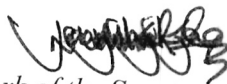
	County	County Executive Recurrent Expenditure Ceilings for FY 2018/19		County Assembly Recurrent Expenditure Ceilings for FY 2018/19	
		2017/18	2018/19	FY 2017/18	FY 2018/19
1	Baringo	552,102,186	571,077,976	597,216,746	745,949,448
2	Bomet	535,190,257	553,757,614	509,765,837	593,549,397
3	Bungoma	602,837,969	623,039,058	755,249,331	830,129,329
4	Busia	569,014,114	588,398,337	626,631,094	728,502,747
5	Elgeyo - Marakwet	518,278,330	536,437,254	472,435,996	566,844,007
6	Embu	518,278,330	536,437,254	485,937,461	568,744,226
7	Garissa	552,102,186	571,077,976	648,074,550	747,191,067
8	Homa-Bay	585,926,041	605,718,697	730,589,778	837,888,910
9	Isiolo	449,417,832	466,512,829	388,553,640	415,766,822
10	Kajiado	511,832,496	530,235,145	561,789,458	656,834,585
11	Kakamega	653,573,752	675,000,140	883,457,978	1,061,364,590
12	Kericho	552,102,186	571,077,976	585,082,155	680,496,881
13	Kiambu	653,573,752	675,000,140	889,745,034	1,072,824,374
14	Kilifi	569,014,114	588,398,337	638,942,332	753,514,171
15	Kirinyaga	506,599,449	524,676,019	490,547,175	556,734,809
16	Kisii	602,837,969	623,039,058	779,851,723	907,969,871
17	Kisumu	569,014,114	588,398,337	656,616,804	684,802,036
18	Kitui	585,926,041	605,718,697	727,297,161	811,797,246
19	Kwale	518,278,330	536,437,254	491,804,086	584,760,053

	County	County Executive Recurrent Expenditure Ceilings for FY 2018/19		County Assembly Recurrent Expenditure Ceilings for FY 2018/19	
		2017/18	2018/19	FY 2017/18	FY 2018/19
20	Laikipia	478,008,640	495,594,424	403,586,936	441,560,603
21	Lamu	449,417,832	466,512,829	357,441,657	404,937,595
22	Machakos	585,926,041	605,718,697	710,670,184	831,776,339
23	Makueni	552,102,186	571,077,976	623,097,274	746,360,207
24	Mandera	561,097,207	580,289,418	708,469,750	728,474,208
25	Marsabit	518,278,330	536,437,254	559,260,215	597,578,513
26	Meru	602,837,969	623,039,058	831,034,732	925,216,546
27	Migori	585,926,041	605,718,697	736,791,733	828,127,065
28	Mombasa	552,102,186	571,077,976	611,938,336	646,914,950
29	Murang'a	569,014,114	588,398,337	613,746,528	724,534,618
30	Nairobi City	738,133,392	761,601,944	1,293,426,918	1,386,671,700
31	Nakuru	636,661,824	657,679,779	813,963,353	969,538,825
32	Nandi	552,102,186	571,077,976	593,045,251	631,178,919
33	Narok	552,102,186	571,077,976	601,710,917	708,556,511
34	Nyamira	518,278,330	536,437,254	485,084,189	587,432,863
35	Nyandarua	535,190,257	553,757,614	555,137,541	623,474,296
36	Nyeri	552,102,186	571,077,976	586,007,599	659,447,249
37	Samburu	466,329,759	483,833,189	419,035,586	474,065,548
38	Siaya	552,102,186	571,077,976	592,664,559	648,656,207
39	Taita - Taveta	518,278,330	536,437,254	521,642,011	585,350,779
40	Tana River	489,687,521	507,355,659	454,495,177	472,819,158
41	Tharaka-Nithi	478,008,640	495,594,424	384,283,351	424,689,934



	County	County Executive Recurrent Expenditure Ceilings for FY 2018/19		County Assembly Recurrent Expenditure Ceilings for FY 2018/19	
		2017/18	2018/19	FY 2017/18	FY 2018/19
42	Trans Nzoia	535,190,257	553,757,614	530,452,425	614,078,431
43	Turkana	552,102,186	571,077,976	764,435,401	743,352,347
44	Uasin Gishu	552,102,186	571,077,976	568,747,182	671,972,798
45	Vihiga	535,190,257	553,757,614	530,154,162	607,253,791
46	Wajir	543,107,164	561,866,534	643,968,360	719,759,837
47	West Pokot	518,278,330	536,437,254	483,519,537	573,674,197
	<b>Total Ceilings</b>	<b>25,885,557,171</b>	<b>26,779,286,753</b>	<b>28,897,399,203</b>	<b>32,783,118,606</b>

I certify that this printed impression is a true copy of the Bill as passed by the Senate on Wednesday, 30<sup>th</sup> May, 2018.



*Clerk of the Senate*

Endorsed for presentation to the National Assembly in accordance with the provisions of standing order 150 of the Senate Standing Orders.



*Speaker of the Senate*