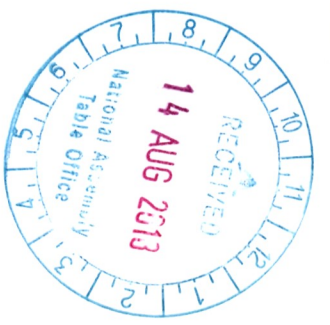


Paper laid on the Table of  
the House by the leader  
of the Majority Party on  
Wednesday 22nd August 2018.

Adressors

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**THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT  
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR  
THE FOURTH QUARTER OF 2017/18 FINANCIAL YEAR  
(1<sup>ST</sup> APRIL, 2018 TO 30<sup>TH</sup> JUNE, 2018)**

PARLIAMENT  
OF KENYA  
LIBRARY

AUGUST 2018

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## INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

*It is based on the foregoing that the NG-CDF Board is submitting its report for the fourth quarter of 2017/18 Financial Year.*

#### A. SUMMARY OF PROJECT PROPOSALS FOR 2017/18 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board received and deliberated on two hundred and ninety (290) Project Proposals for 2017/18 Financial Year for the initial allocation of Kshs.86,810,344.82 per Constituency.

However, you may note that in the second Supplementary Development Estimates approved by the National Assembly on 3<sup>rd</sup> May 2018, allocation to the Fund was increased by Ksh.3.3 billion from Ksh.26.5 Billion to Ksh.29.8 Billion. As a result, the Board with the approval of the National Assembly Select Committee on NG-CDF revised the budget ceilings for each constituency to Ksh.98,189,655.17 in line with Section 6(1) of the Act.

Based on the foregoing, each National Government Constituency Development Fund Committee (NG-CDFC) was required to prepare and submit project proposals for the additional Kshs.11,379,310.34 to the Board for approval as per Section 31 of the Act.

As at 30<sup>th</sup> June, 2018, the NG-CDF Board management had received two hundred and forty eight (248) additional Project Proposals out of which seventeen (17) had been deliberated on by the Board on 30<sup>th</sup> May, 2018 while two hundred and thirty one (231) were awaiting deliberation by the Board. The following forty two (42) Constituencies had not submitted their additional Project Proposals at the close of the financial year.

No.	Constituency Name
1.	Baringo Central
2.	Budalangi
3.	Butula
4.	Buuri
5.	Chepalungu

No.	Constituency Name
6.	Cherangany
7.	Emurua Dikirr
8.	Funyula
9.	Garissa Township
10.	Gatundu North
11.	Igembe North
12.	Kajiado West
13.	Kaloleni
14.	Kanduyi
15.	Keiyo North
16.	Kikuyu
17.	Kitui South
18.	Kitutu Chache South
19.	Lunga Lunga
20.	Machakos Town
21.	Mandera South
22.	Matungulu
23.	Mbeere North
24.	Mbeere South
25.	Mwea
26.	Mwingi Central
27.	Nakuru Town East
28.	Nyando
29.	Nyeri Town
30.	Olkalou

No.	Constituency Name
31.	Othaya
32.	Saboti
33.	Samburu North
34.	Samburu West
35.	Sigowet/Soin
36.	Subukia
37.	Tarbaj
38.	Tetu
39.	Thika Town
40.	Ugenya
41.	Wajir East
42.	West Mugirango

**B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 AND 2010/11 AS AT 30<sup>TH</sup> JUNE, 2018**

The Board was allocated Kshs.29.8 Billion in Financial Year 2017/2018. This comprised of Kshs.28.475 Billion being allocation for disbursement to the Constituencies and Kshs.1.325 billion being allocation to the Board Secretariat for administrative purposes. As at 30<sup>th</sup> June, 2018, the Board had received Kshs.21.875 Billion from the National Treasury and Ministry for Planning.

Below is a summary of the status of disbursement of funds to the Constituencies as at 30<sup>th</sup> June, 2018;

(i) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations. <i>See (Appendix I) – Pg 12</i>	5	490,948,275.75	-	490,948,275.75
Constituencies that have received atleast 90% of the total allocation. <i>See (Appendix II) - Pg 14</i>	87	7,376,558,740.30	1,165,941,259.42	8,542,499,999.79
Constituencies that have received atleast 40% of the total allocation. <i>See (Appendix III) – Pg 19</i>	194	8,417,895,374.80	10,630,897,728.18	19,048,793,102.98
Constituencies that have received funds for bursaries and administration allocation. <i>See (Appendix IV) – Pg 24</i>	3	91,991,378.00	202,577,587.31	294,568,965.51
Constituencies that have received part funding for bursary and administration allocation (Changamwe)	1	5,500,000	92,689,655.17	98,189,655.17
Board secretariat allocation		1,325,000,000.00		1,325,000,000
<b>Total</b>	<b>290</b>	<b>21,874,358,542.15</b>	<b>7,925,641,458.05</b>	<b>29,800,000,000.2</b>

(ii) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	199	16,297,413,792	-	16,297,413,792
Constituencies that have received atleast 90% of the total allocations. <i>See (Appendix V) – Pg 25</i>	89	6,944,360,480	344,432,623	7,288,793,103
Constituencies that have received 50% of the total allocations. <i>See (Appendix VI) – Pg 29</i>	2	81,896,551	81,896,552	163,793,103
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
<b>TOTAL</b>	<b>290</b>	<b>24,573,670,823</b>	<b>426,329,175</b>	<b>25,000,000,000</b>

(iii) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	183	21,005,886,378		21,005,886,378
Constituencies that have received atleast 90% of the total allocations. See (Appendix VII) – Pg 29	107	12,244,554,603	201,929,019	12,446,483,622
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
<b>TOTAL</b>	<b>290</b>	<b>35,011,090,979</b>	<b>201,929,021</b>	<b>35,213,020,000</b>

(iv) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	273	29,740,161,274	-	29,740,161,274
Constituencies that have received atleast 90% of the allocation. See (Appendix VIII) – Pg 34	17	1,765,016,572	59,403,799	1,824,420,371
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
<b>TOTAL</b>	<b>290</b>	<b>33,153,596,201</b>	<b>59,403,799</b>	<b>33,213,000,000</b>



(v) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	283	21,364,073,056	-	21,364,073,056
Constituencies that have received atleast 90% of the total allocations. <i>See (Appendix IX) – Pg 35</i>	7	585,435,326	24,391,615	609,826,941
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
<b>TOTAL</b>	<b>290</b>	<b>23,037,608,382</b>	<b>24,391,615</b>	<b>23,062,000,000</b>

(vi) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	202	16,387,530,474		16,387,530,474
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix X) – Pg 35</i>	8	591,910,487.90	10,109,038.10	602,019,526
Board Secretariat 3% Allocation		525,450,000		525,450,000
Arrears				1,800,000,000
<b>TOTAL</b>	<b>210</b>			
<b>Conditional Grant</b>				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received atleast 90% allocation ( <i>Emgwen</i> )	1	17,042,857	400,000	17,442,857
<b>TOTAL</b>	<b>210</b>	<b>21,167,490,932</b>	<b>10,509,038</b>	<b>22,978,000,000</b>

## (vii) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	195	12,827,188,086.00	-	12,827,188,086
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix XI) – Pg 36</i>	15	1,009,390,990	17,930,924	1,027,321,914
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
<b>TOTAL</b>	<b>210</b>	<b>14,265,069,076</b>	<b>17,930,924</b>	<b>14,283,000,000</b>

## C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	Nil
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	Nil
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	Nil
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	Nil
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	Nil
Disbursement for 2016/17 Financial Year	25,000,000,000	25,000,000,000	Nil
Disbursement for 2017/18 Financial Year	29,800,000,000	21,875,000,000	7,925,000,000
<b>TOTAL</b>	<b>227,741,300,005</b>	<b>214,839,550,000</b>	<b>12,901,750,005</b>

**D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT**

The NG-CDF Board management did not impose restriction on any Constituency account during the fourth quarter of 2017/18 Financial Year.

*Appendix I*

Constituencies that have received full allocations for 2017/18 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
1	Ijara	98,189,655.17	98,189,655.15
2	Kamukunji	98,189,655.17	98,189,655.15
3	Kathiani	98,189,655.17	98,189,655.15
4	Kilgoris	98,189,655.17	98,189,655.15
5	Ruaraka	98,189,655.17	98,189,655.15
	<b>Total</b>	<b>490,948,275.85</b>	<b>490,948,275.75</b>

*Appendix II*

Constituencies that have received at least 90% of the allocation for 2017/18 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bahati	98,189,655.17	85,990,344.80	12,199,310.37
2	BomachogeBorabu	98,189,655.17	85,090,344.80	13,099,310.37
3	Borabu	98,189,655.17	86,810,344.80	11,379,310.37
4	Bumula	98,189,655.17	85,860,344.80	12,329,310.37
5	Dadaab	98,189,655.17	86,810,344.80	11,379,310.37
6	Galole	98,189,655.17	85,436,078.90	12,753,576.27
7	Gatundu South	98,189,655.17	86,810,344.80	11,379,310.37
8	Gilgil	98,189,655.17	84,010,344.80	14,179,310.37

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
9	Githunguri	98,189,655.17	86,810,344.80	11,379,310.37
10	Hamisi	98,189,655.17	86,010,344.80	12,179,310.37
11	Homa Bay Town	98,189,655.17	62,837,931.00	35,351,724.17
12	Igembe Central	98,189,655.17	86,810,344.80	11,379,310.37
13	Ikolomani	98,189,655.17	84,810,344.80	13,379,310.37
14	Isiolo North	98,189,655.17	84,874,136.90	13,315,518.27
15	Isiolo South	98,189,655.17	84,310,344.80	13,879,310.37
16	Juja	98,189,655.17	79,074,137.00	19,115,518.17
17	Kabuchai	98,189,655.17	85,274,137.92	12,915,517.25
18	Kaiti	98,189,655.17	86,810,344.80	11,379,310.37
19	Kajiado South	98,189,655.17	86,810,344.80	11,379,310.37
20	Kanduyi	98,189,655.17	83,074,137.90	15,115,517.27
21	Kangundo	98,189,655.17	86,810,344.80	11,379,310.37
22	Kapenguria	98,189,655.17	84,074,137.90	14,115,517.27
23	Karachuonyo	98,189,655.17	86,810,344.80	11,379,310.37
24	Khwisero	98,189,655.17	86,810,344.80	11,379,310.37
25	Kiambaa	98,189,655.17	86,810,344.80	11,379,310.37
26	Kiambu Town	98,189,655.17	86,810,344.80	11,379,310.37
27	Kibra	98,189,655.17	86,810,344.80	11,379,310.37
28	Kilifi North	98,189,655.17	86,810,344.80	11,379,310.37
29	Kilifi South	98,189,655.17	81,574,138.80	16,615,516.37
30	Kilome	98,189,655.17	86,810,344.80	11,379,310.37
31	Kimilili	98,189,655.17	84,847,717.80	13,341,937.37

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
32	Kinango	98,189,655.17	86,810,344.80	11,379,310.37
33	Kinangop	98,189,655.17	83,906,034.80	14,283,620.37
34	Kisauri	98,189,655.17	86,810,344.80	11,379,310.37
35	Kisumu Central	98,189,655.17	75,574,138.80	22,615,516.37
36	Kisumu East	98,189,655.17	86,710,344.80	11,479,310.37
37	Kitui Central	98,189,655.17	86,810,344.80	11,379,310.37
38	Kuresoi North	98,189,655.17	86,810,344.80	11,379,310.37
39	Kuresoi South	98,189,655.17	84,610,344.80	13,579,310.37
40	Kuria East	98,189,655.17	86,610,344.80	11,579,310.37
41	Laikipia North	98,189,655.17	86,334,482.80	11,855,172.37
42	Laikipia West	98,189,655.17	86,810,344.80	11,379,310.37
43	Lamu East	98,189,655.17	86,810,344.80	11,379,310.37
44	Langata	98,189,655.17	82,074,137.90	16,115,517.27
45	Likoni	98,189,655.17	84,710,344.80	13,479,310.37
46	Likuyani	98,189,655.17	85,090,344.80	13,099,310.37
47	Lugari	98,189,655.17	80,310,344.80	17,879,310.37
48	Magarini	98,189,655.17	85,174,137.80	13,015,517.37
49	Makadara	98,189,655.17	76,810,344.80	21,379,310.37
50	Mandera East	98,189,655.17	95,736,204.15	2,453,451.02
51	Mandera South	98,189,655.17	86,810,344.80	11,379,310.37
52	Maragwa	98,189,655.17	86,810,344.80	11,379,310.37
53	Msamweni	98,189,655.17	86,810,344.80	11,379,310.37
54	Mt. Elgon	98,189,655.17	81,310,344.80	16,879,310.37

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
55	Muhoroni	98,189,655.17	86,810,344.80	11,379,310.37
56	Mumias West	98,189,655.17	85,810,344.80	12,379,310.37
57	Mwala	98,189,655.17	62,810,344.80	35,379,310.37
58	Mwatate	98,189,655.17	80,339,258.90	17,850,396.27
59	Mwingi West	98,189,655.17	86,810,344.80	11,379,310.37
60	Nakuru Town East	98,189,655.17	76,810,344.80	21,379,310.37
61	Nakuru Town West	98,189,655.17	86,810,344.80	11,379,310.37
62	Narok East	98,189,655.17	86,810,344.80	11,379,310.37
63	Narok North	98,189,655.17	86,810,344.80	11,379,310.37
64	Narok South	98,189,655.17	86,810,344.80	11,379,310.37
65	Narok West	98,189,655.17	86,810,344.80	11,379,310.37
66	Ndhiwa	98,189,655.17	84,310,344.80	13,879,310.37
67	Njoro	98,189,655.17	83,810,344.80	14,379,310.37
68	NyaribariChache	98,189,655.17	89,389,655.10	8,800,000.07
69	NyaribariMasaba	98,189,655.17	84,810,344.80	13,379,310.37
70	OJjoroOrok	98,189,655.17	80,810,344.80	17,379,310.37
71	OIKalou	98,189,655.17	86,810,344.80	11,379,310.37
72	Pokot South	98,189,655.17	86,810,344.80	11,379,310.37
73	Rarieda	98,189,655.17	83,410,344.80	14,779,310.37
74	Rongai	98,189,655.17	78,110,344.80	20,079,310.37
75	Rongo	98,189,655.17	86,810,344.80	11,379,310.37
76	Samburu North	98,189,655.17	86,810,344.80	11,379,310.37
77	Samburu West	98,189,655.17	86,810,344.80	11,379,310.37

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
78	Suba South	98,189,655.17	86,810,344.80	11,379,310.37
79	Suna East	98,189,655.17	86,810,344.80	11,379,310.37
80	Suna West	98,189,655.17	86,810,344.80	11,379,310.37
81	Teso North	98,189,655.17	83,310,344.80	14,879,310.37
82	Tigania East	98,189,655.17	83,310,344.80	14,879,310.37
83	Ugunja	98,189,655.17	85,810,344.80	12,379,310.37
84	Wajir East	98,189,655.17	85,310,344.80	12,879,310.37
85	Webuye East	98,189,655.17	86,810,344.80	11,379,310.37
86	Webuye West	98,189,655.17	86,560,344.80	11,629,310.37
87	Wundanyi	98,189,655.17	86,810,344.80	11,379,310.37
	<b>TOTAL</b>	<b>8,542,499,999.79</b>	<b>7,376,558,740.37</b>	<b>1,165,941,259.42</b>

*Appendix III*

Constituencies that have received atleast 40% of the allocation for 2017/18 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Ainabkoi	98,189,655.17	43,405,172.00	54,784,483.17
2	Ainamoi	98,189,655.17	43,405,172.00	54,784,483.17
3	Aldai	98,189,655.17	43,405,172.00	54,784,483.17
4	Alego Usonga	98,189,655.17	43,405,172.00	54,784,483.17
5	Awendo	98,189,655.17	43,405,172.00	54,784,483.17
6	Balambala	98,189,655.17	43,405,172.00	54,784,483.17



No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
7	Banissa	98,189,655.17	43,405,172.00	54,784,483.17
8	Baringo Central	98,189,655.17	40,251,869.00	57,937,786.17
9	Baringo North	98,189,655.17	43,405,172.00	54,784,483.17
10	Baringo South	98,189,655.17	43,405,172.00	54,784,483.17
11	Belgut	98,189,655.17	43,405,172.00	54,784,483.17
12	Bobasi	98,189,655.17	43,405,172.00	54,784,483.17
13	BomachogeChache	98,189,655.17	43,405,172.00	54,784,483.17
14	Bomet Central	98,189,655.17	43,405,172.80	54,784,482.37
15	Bomet East	98,189,655.17	43,405,172.00	54,784,483.17
16	Bonchari	98,189,655.17	43,405,172.00	54,784,483.17
17	Bondo	98,189,655.17	43,405,172.00	54,784,483.17
18	Budalangi	98,189,655.17	43,405,172.00	54,784,483.17
19	Bura	98,189,655.17	43,405,172.00	54,784,483.17
20	Bureti	98,189,655.17	43,405,172.00	54,784,483.17
21	Butere	98,189,655.17	43,405,172.00	54,784,483.17
22	Butula	98,189,655.17	43,405,172.00	54,784,483.17
23	Buuri	98,189,655.17	43,405,172.00	54,784,483.17
24	Central Imenti	98,189,655.17	43,405,172.00	54,784,483.17
25	Chepalungu	98,189,655.17	43,405,172.00	54,784,483.17
26	Cherangany	98,189,655.17	43,405,172.00	54,784,483.17
27	Chesumei	98,189,655.17	43,405,172.00	54,784,483.17
28	Chuka/Igambang'ombe	98,189,655.17	43,405,172.00	54,784,483.17
29	Dagoretti North	98,189,655.17	43,405,172.00	54,784,483.17

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
30	Eldama Ravine	98,189,655.17	43,405,172.00	54,784,483.17
31	Eldas	98,189,655.17	43,405,172.00	54,784,483.17
32	Embakasi Central	98,189,655.17	43,405,172.00	54,784,483.17
33	Embakasi East	98,189,655.17	46,405,172.00	51,784,483.17
34	Embakasi North	98,189,655.17	43,405,172.00	54,784,483.17
35	Embakasi South	98,189,655.17	43,405,172.00	54,784,483.17
36	Embakasi West	98,189,655.17	43,405,172.00	54,784,483.17
37	Engwen	98,189,655.17	43,405,172.00	54,784,483.17
38	Emuhaya	98,189,655.17	43,405,172.00	54,784,483.17
39	EmuriaDikirr	98,189,655.17	43,405,172.00	54,784,483.17
40	Endebess	98,189,655.17	43,405,172.00	54,784,483.17
41	Fafi	98,189,655.17	43,405,172.00	54,784,483.17
42	Funyula	98,189,655.17	43,405,172.00	54,784,483.17
43	Ganze	98,189,655.17	43,405,172.00	54,784,483.17
44	Garissa Township	98,189,655.17	43,405,172.00	54,784,483.17
45	Garsen	98,189,655.17	43,405,172.00	54,784,483.17
46	Gatanga	98,189,655.17	43,405,172.00	54,784,483.17
47	Gatundu North	98,189,655.17	43,405,172.00	54,784,483.17
48	Gem	98,189,655.17	43,405,172.00	54,784,483.17
49	Gichugu	98,189,655.17	43,405,172.00	54,784,483.17
50	Igembe North	98,189,655.17	43,405,172.00	54,784,483.17
51	Igembe South	98,189,655.17	43,405,172.00	54,784,483.17
52	Jonvu	98,189,655.17	43,405,172.00	54,784,483.17

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
53	Kabete	98,189,655.17	43,405,172.00	54,784,483.17
54	Kabondo Kasipul	98,189,655.17	43,405,172.00	54,784,483.17
55	Kacheliba	98,189,655.17	43,405,172.00	54,784,483.17
56	Kajiado Central	98,189,655.17	43,405,172.00	54,784,483.17
57	Kajiado East	98,189,655.17	43,405,172.00	54,784,483.17
58	Kajiado North	98,189,655.17	43,405,172.00	54,784,483.17
59	Kajiado West	98,189,655.17	43,405,172.00	54,784,483.17
60	Kaloleni	98,189,655.17	43,405,172.00	54,784,483.17
61	Kandara	98,189,655.17	43,405,172.00	54,784,483.17
62	Kangema	98,189,655.17	43,405,172.00	54,784,483.17
63	Kapseret	98,189,655.17	43,405,172.00	54,784,483.17
64	Kasarani	98,189,655.17	43,405,172.00	54,784,483.17
65	Kasipul	98,189,655.17	43,405,172.00	54,784,483.17
66	Keiyo North	98,189,655.17	43,405,172.00	54,784,483.17
67	Keiyo South	98,189,655.17	43,405,172.00	54,784,483.17
68	Kesses	98,189,655.17	43,405,172.00	54,784,483.17
69	Kibwezi East	98,189,655.17	43,405,172.00	54,784,483.17
70	Kibwezi West	98,189,655.17	43,405,172.00	54,784,483.17
71	Kieni	98,189,655.17	43,405,172.00	54,784,483.17
72	Kigumo	98,189,655.17	43,405,172.00	54,784,483.17
73	Kiharu	98,189,655.17	43,405,172.00	54,784,483.17
74	Kikuyu	98,189,655.17	43,405,172.00	54,784,483.17
75	Kimini	98,189,655.17	43,405,172.00	54,784,483.17

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
76	Kipipiri	98,189,655.17	43,405,172.00	54,784,483.17
77	Kipkelion East	98,189,655.17	43,405,172.00	54,784,483.17
78	Kipkelion West	98,189,655.17	43,405,172.00	54,784,483.17
79	Kirinyaga Central	98,189,655.17	43,405,172.00	54,784,483.17
80	Kisumu West	98,189,655.17	43,405,172.00	54,784,483.17
81	Kitui East	98,189,655.17	43,405,172.00	54,784,483.17
82	Kitui Rural	98,189,655.17	43,405,172.00	54,784,483.17
83	Kitui South	98,189,655.17	43,405,172.00	54,784,483.17
84	Kitui West	98,189,655.17	43,405,172.00	54,784,483.17
85	KitutuChache North	98,189,655.17	43,405,172.00	54,784,483.17
86	KitutuChache South	98,189,655.17	43,405,172.00	54,784,483.17
87	KitutuMasaba	98,189,655.17	43,405,172.00	54,784,483.17
88	Konoin	98,189,655.17	43,405,172.00	54,784,483.17
89	Kuria West	98,189,655.17	43,405,172.00	54,784,483.17
90	Kwanza	98,189,655.17	43,405,172.00	54,784,483.17
91	Lafey	98,189,655.17	43,405,172.00	54,784,483.17
92	Lagdera	98,189,655.17	43,405,172.00	54,784,483.17
93	Laikipia East	98,189,655.17	43,405,172.00	54,784,483.17
94	Laisamis	98,189,655.17	43,405,172.00	54,784,483.17
95	Lari	98,189,655.17	43,405,172.00	54,784,483.17
96	Limuru	98,189,655.17	43,405,172.00	54,784,483.17
97	Loima	98,189,655.17	43,405,172.00	54,784,483.17
98	Luanda	98,189,655.17	43,405,172.00	54,784,483.17

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
99	LungaLunga	98,189,655.17	43,405,172.00	54,784,483.17
100	Lurambi	98,189,655.17	43,405,172.00	54,784,483.17
101	Maara	98,189,655.17	43,405,172.00	54,784,483.17
102	Machakos Town	98,189,655.17	43,405,172.00	54,784,483.17
103	Makueni	98,189,655.17	43,405,172.00	54,784,483.17
104	Malava	98,189,655.17	43,405,172.00	54,784,483.17
105	Malindi	98,189,655.17	43,405,172.00	54,784,483.17
106	Mandera North	98,189,655.17	43,405,172.00	54,784,483.17
107	Mandera West	98,189,655.17	43,405,172.00	54,784,483.17
108	Manyatta	98,189,655.17	43,405,172.00	54,784,483.17
109	Marakwet East	98,189,655.17	43,405,172.00	54,784,483.17
110	Marakwet west	98,189,655.17	43,405,172.00	54,784,483.17
111	Masinga	98,189,655.17	43,405,172.00	54,784,483.17
112	Matayos	98,189,655.17	43,405,172.00	54,784,483.17
113	Mathare	98,189,655.17	43,405,172.00	54,784,483.17
114	Mathioya	98,189,655.17	43,405,172.00	54,784,483.17
115	Mathira	98,189,655.17	43,405,172.00	54,784,483.17
116	Matuga	98,189,655.17	43,405,172.00	54,784,483.17
117	Matungu	98,189,655.17	43,405,172.00	54,784,483.17
118	Matungulu	98,189,655.17	43,405,172.00	54,784,483.17
119	Mavoko	98,189,655.17	43,405,172.00	54,784,483.17
120	Mbeere North	98,189,655.17	43,405,172.00	54,784,483.17
121	Mbeere South	98,189,655.17	43,405,172.00	54,784,483.17

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
122	Mbooni	98,189,655.17	43,405,172.00	54,784,483.17
123	Mogotio	98,189,655.17	43,405,172.00	54,784,483.17
124	Moi ben	98,189,655.17	43,405,172.00	54,784,483.17
125	Molo	98,189,655.17	43,405,172.00	54,784,483.17
126	Mosop	98,189,655.17	43,405,172.00	54,784,483.17
127	Moyale	98,189,655.17	43,405,172.00	54,784,483.17
128	Mukurweini	98,189,655.17	43,405,172.00	54,784,483.17
129	Mumias East	98,189,655.17	43,405,172.00	54,784,483.17
130	Mvita	98,189,655.17	43,405,172.00	54,784,483.17
131	Mwea	98,189,655.17	43,405,172.00	54,784,483.17
132	Mwingi Central	98,189,655.17	43,405,172.00	54,784,483.17
133	Mwingi North	98,189,655.17	43,405,172.00	54,784,483.17
134	Naivasha	98,189,655.17	43,405,172.00	54,784,483.17
135	Nambale	98,189,655.17	43,405,172.00	54,784,483.17
136	Nandi Hills	98,189,655.17	43,405,172.00	54,784,483.17
137	Navakholo	98,189,655.17	43,405,172.00	54,784,483.17
138	Ndaragwa	98,189,655.17	43,405,172.00	54,784,483.17
139	North Horr	98,189,655.17	43,405,172.00	54,784,483.17
140	North Imenti	98,189,655.17	43,405,172.00	54,784,483.17
141	North Mugirango	98,189,655.17	43,405,172.00	54,784,483.17
142	Nyakach	98,189,655.17	43,405,172.00	54,784,483.17
143	Nyali	98,189,655.17	43,405,172.00	54,784,483.17
144	Nyando	98,189,655.17	43,405,172.00	54,784,483.17

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
145	Nyatike	98,189,655.17	43,405,172.00	54,784,483.17
146	Nyeri Town	98,189,655.17	43,405,172.00	54,784,483.17
147	Othaya	98,189,655.17	43,405,172.00	54,784,483.17
148	Rabai	98,189,655.17	43,405,172.00	54,784,483.17
149	Rangwe	98,189,655.17	43,405,172.00	54,784,483.17
150	Roysambu	98,189,655.17	43,405,172.00	54,784,483.17
151	Ruiru	98,189,655.17	43,405,172.00	54,784,483.17
152	Runyenjes	98,189,655.17	43,405,172.00	54,784,483.17
153	Sabatia	98,189,655.17	43,405,172.00	54,784,483.17
154	Saboti	98,189,655.17	40,850,481.00	57,339,174.17
155	Saku	98,189,655.17	43,405,172.00	54,784,483.17
156	Samburu East	98,189,655.17	43,405,172.00	54,784,483.17
157	Seme	98,189,655.17	43,405,172.00	54,784,483.17
158	Shinyalu	98,189,655.17	43,405,172.00	54,784,483.17
159	Sigor	98,189,655.17	43,405,172.00	54,784,483.17
160	Sigowet/Soin	98,189,655.17	43,405,172.00	54,784,483.17
161	Sirisia	98,189,655.17	43,405,172.00	54,784,483.17
162	Sotik	98,189,655.17	43,405,172.00	54,784,483.17
163	South Imenti	98,189,655.17	43,405,172.00	54,784,483.17
164	South Mugirango	98,189,655.17	43,405,172.00	54,784,483.17
165	Soy	98,189,655.17	43,405,172.00	54,784,483.17
166	Starehe	98,189,655.17	43,405,172.00	54,784,483.17
167	Suba North	98,189,655.17	43,405,172.00	54,784,483.17

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
168	Subukia	98,189,655.17	43,405,172.00	54,784,483.17
169	Tarbaj	98,189,655.17	43,405,172.00	54,784,483.17
170	Taveta	98,189,655.17	43,405,172.00	54,784,483.17
171	Teso South	98,189,655.17	43,405,172.00	54,784,483.17
172	Tetu	98,189,655.17	43,405,172.00	54,784,483.17
173	Tharaka	98,189,655.17	43,405,172.00	54,784,483.17
174	Thika Town	98,189,655.17	43,405,172.00	54,784,483.17
175	Tiaty	98,189,655.17	43,405,172.00	54,784,483.17
176	Tigania West	98,189,655.17	43,405,172.00	54,784,483.17
177	Tinderet	98,189,655.17	43,405,172.00	54,784,483.17
178	Tongaren	98,189,655.17	43,405,172.00	54,784,483.17
179	Turbo	98,189,655.17	43,405,172.00	54,784,483.17
180	Turkana Central	98,189,655.17	43,405,172.00	54,784,483.17
181	Turkana East	98,189,655.17	43,405,172.00	54,784,483.17
182	Turkana North	98,189,655.17	43,405,172.00	54,784,483.17
183	Turkana South	98,189,655.17	43,405,172.00	54,784,483.17
184	Turkana West	98,189,655.17	43,405,172.00	54,784,483.17
185	Ugenya	98,189,655.17	43,405,172.00	54,784,483.17
186	Uriri	98,189,655.17	43,405,172.00	54,784,483.17
187	Vihiga	98,189,655.17	43,405,172.00	54,784,483.17
188	Voi	98,189,655.17	43,405,172.00	54,784,483.17
189	Wajir North	98,189,655.17	43,405,172.00	54,784,483.17
190	Wajir South	98,189,655.17	43,405,172.00	54,784,483.17



No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
191	Wajir West	98,189,655.17	43,405,172.00	54,784,483.17
192	West Mugirango	98,189,655.17	43,405,172.00	54,784,483.17
193	Westlands	98,189,655.17	43,405,172.00	54,784,483.17
194	Yatta	98,189,655.17	43,405,172.00	54,784,483.17
	<b>TOTAL</b>	<b>19,048,793,102.98</b>	<b>8,417,895,374.80</b>	<b>10,630,897,728.18</b>

*Appendix IV*

Constituencies that have received funds for Bursary and administration for 2017/18 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Dagoretti South	98,189,655.17	31,383,620.00	66,806,035.17
2	Lamu West	98,189,655.17	37,905,172.00	60,284,483.17
3	Ndia	98,189,655.17	22,702,586.20	75,487,068.97
	<b>TOTAL</b>	<b>294,568,965.51</b>	<b>91,991,378.20</b>	<b>202,577,587.31</b>

Appendix V

Constituencies that have received at least 90% of the allocation for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Ainamoi	81,896,551.72	80,396,551.70	1,500,000.02
2	Alego Usonga	81,896,551.72	70,896,551.70	11,000,000.02
3	Awendo	81,896,551.72	78,996,551.70	2,900,000.02
4	Banissa	81,896,551.72	81,196,551.70	700,000.02
5	Baringo Central	81,896,551.72	79,796,551.70	2,100,000.02
6	Bomachoge Chache	81,896,551.72	70,896,551.70	11,000,000.02
7	Bomet Central	81,896,551.72	81,596,551.70	300,000.02
8	Bomet East	81,896,551.72	80,296,551.70	1,600,000.02
9	Borabu	81,896,551.72	80,496,551.70	1,400,000.02
10	Bureti	81,896,551.72	80,798,620.70	1,097,931.02
11	Buuri	81,896,551.72	75,058,620.70	6,837,931.02
12	Central Imenti	81,896,551.72	79,346,551.70	2,550,000.02
13	Embakasi South	81,896,551.72	79,896,551.70	2,000,000.02
14	Emgwen	81,896,551.72	70,396,551.70	11,500,000.02
15	Fafi	81,896,551.72	78,364,689.60	3,531,862.12
16	Ganze	81,896,551.72	72,386,022.70	9,510,529.02
17	Garsen	81,896,551.72	81,496,551.70	400,000.02
18	Gern	81,896,551.72	81,496,553.20	399,998.52
19	Gilgil	81,896,551.72	81,296,551.70	600,000.02
20	Hamisi	81,896,551.72	81,496,551.70	400,000.02
21	Igembe North	81,896,551.72	81,396,551.70	500,000.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
22	Igembe South	81,896,551.72	61,958,620.70	19,937,931.02
23	Ikolomani	81,896,551.72	79,896,551.72	2,000,000.00
24	Isiolo North	81,896,551.72	78,358,621.60	3,537,930.12
25	Jomvu	81,896,551.72	61,039,655.00	20,856,896.72
26	Kabondo Kasipul	81,896,551.72	81,321,551.70	575,000.02
27	Kacheliba	81,896,551.72	79,296,551.70	2,600,000.02
28	Kajiado Central	81,896,551.72	79,896,551.70	2,000,000.02
29	Kajiado East	81,896,551.72	79,340,517.70	2,556,034.02
30	Kajiado West	81,896,551.72	80,258,620.70	1,637,931.02
31	Kangema	81,896,551.72	79,358,620.70	2,537,931.02
32	Kangundo	81,896,551.72	78,299,164.50	3,597,387.22
33	Kasarani	81,896,551.72	79,896,551.70	2,000,000.02
34	Kathiani	81,896,551.72	77,296,551.70	4,600,000.02
35	Keiyo North	81,896,551.72	79,658,620.70	2,237,931.02
36	Kesses	81,896,551.72	81,496,551.70	400,000.02
37	Kiambu Town	81,896,551.72	76,296,551.70	5,600,000.02
38	Kieni	81,896,551.72	80,496,551.70	1,400,000.02
39	Kigumo	81,896,551.72	74,816,551.70	7,080,000.02
40	Kiharu	81,896,551.72	81,696,551.70	200,000.02
41	Kikuyu	81,896,551.72	79,046,551.70	2,850,000.02
42	Kilgoris	81,896,551.72	81,596,551.70	300,000.02
43	Kilifi North	81,896,551.72	79,396,551.70	2,500,000.02
44	Kimilili	81,896,551.72	81,196,551.70	700,000.02
45	Kitui South	81,896,551.72	80,896,551.70	1,000,000.02
46	Kitutu Masaba	81,896,551.72	79,758,620.70	2,137,931.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
47	Lamu West	81,896,551.72	81,096,551.70	800,000.02
48	Loima	81,896,551.72	80,396,551.70	1,500,000.02
49	Lugari	81,896,551.72	79,297,701.70	2,598,850.02
50	Lurambi	81,896,551.72	62,864,291.70	19,032,260.02
51	Machakos Town	81,896,551.72	76,296,551.70	5,600,000.02
52	Makueni	81,896,551.72	80,677,837.70	1,218,714.02
53	Malindi	81,896,551.72	77,896,551.70	4,000,000.02
54	Mandera West	81,896,551.72	63,896,551.70	18,000,000.02
55	Marakwet East	81,896,551.72	81,696,551.70	200,000.02
56	Marakwet west	81,896,551.72	79,896,551.70	2,000,000.02
57	Masinga	81,896,551.72	78,596,551.70	3,300,000.02
58	Mbeere North	81,896,551.72	80,896,551.70	1,000,000.02
59	Mbita	81,896,551.72	70,896,551.70	11,000,000.02
60	Molo	81,896,551.72	75,896,551.70	6,000,000.02
61	Mumias East	81,896,551.72	61,896,551.70	20,000,000.02
62	Mvita	81,896,551.72	81,058,620.70	837,931.02
63	Mwala	81,896,551.72	75,308,620.70	6,587,931.02
64	Mwatate	81,896,551.72	81,258,620.80	637,930.92
65	Mwea	81,896,551.72	81,596,551.70	300,000.02
66	Mwingi North	81,896,551.72	81,396,551.70	500,000.02
67	Naivasha	81,896,551.72	72,796,551.70	9,100,000.02
68	North Mugirango	81,896,551.72	81,096,551.70	800,000.02
69	Nyaribari Chache	81,896,551.72	81,396,551.70	500,000.02
70	Nyatike	81,896,551.72	81,496,551.70	400,000.02
71	Oloro Orok	81,896,551.72	81,567,240.70	329,311.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
72	Rarieda	81,896,551.72	78,946,551.70	2,950,000.02
73	Roysambu	81,896,551.72	73,796,551.70	8,100,000.02
74	Ruaraka	81,896,551.72	59,396,551.70	22,500,000.02
75	Sabatia	81,896,551.72	75,896,551.70	6,000,000.02
76	Samburu West	81,896,551.72	80,596,551.70	1,300,000.02
77	Seme	81,896,551.72	81,596,551.70	300,000.02
78	Shinyalu	81,896,551.72	81,296,551.70	600,000.02
79	Sirisia	81,896,551.72	81,096,551.70	800,000.02
80	Sotik	81,896,551.72	81,496,551.70	400,000.02
81	Starehe	81,896,551.72	81,350,574.70	545,977.02
82	Teso South	81,896,551.72	79,696,551.70	2,200,000.02
83	Tetu	81,896,551.72	80,258,620.70	1,637,931.02
84	Thika Town	81,896,551.72	79,396,551.70	2,500,000.02
85	Turkana East	81,896,551.72	79,896,551.70	2,000,000.02
86	Turkana South	81,896,551.72	80,896,551.70	1,000,000.02
87	Turkana West	81,896,551.72	75,796,551.70	6,100,000.02
88	Wajir East	81,896,551.72	79,896,551.70	2,000,000.02
89	Webuye West	81,896,551.72	81,311,920.70	584,631.02
	<b>Total</b>	<b>7,288,793,103.08</b>	<b>6,944,360,479.82</b>	<b>344,432,623.26</b>

*Appendix VI*

Constituencies that have received 50% of the allocation for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Changamwe	81,896,551.72	40,948,275.60	40,948,276.12
2	Dagoretti South	81,896,551.72	40,948,275.60	40,948,276.12
	<b>TOTAL</b>	<b>163,793,103.44</b>	<b>81,896,551.20</b>	<b>81,896,552.24</b>

*Appendix VII*

Constituencies that have received atleast 90% of the allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Baringo Central	105,931,915	104,431,915	1,500,000
3	Baringo North	114,130,773	113,730,773	400,000
4	Baringo South	107,568,918	107,068,918	500,000
5	Bobasi	136,032,885	134,492,885	1,540,000
6	Bomachoge Borabu	116,418,009	115,518,009	900,000
7	Bomachoge Chache	110,398,787	101,898,787	8,500,000
8	Bomet Central	115,998,113	115,498,113	500,000
9	Bonchari	113,891,649	111,613,821	2,277,828
10	Bondo	112,978,608	112,478,608	500,000
11	Borabu	115,497,096	114,997,096	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
12	Bura	117,245,880	116,745,880	500,000
13	Butere	121,901,396	121,401,396	500,000
14	Butula	125,131,211	119,631,211	5,500,000
15	Central Imenti	100,870,223	98,770,223	2,100,000
16	Changamwe	98,270,736	84,870,736	13,400,000
17	Chepalungu	134,525,317	134,025,317	500,000
18	Cherangany	127,283,569	127,083,569	200,000
19	Chesumei	107,679,740	107,179,740	500,000
20	Dagoreti North	97,886,808	87,886,808	10,000,000
21	Embakasi South	99,195,865	90,995,865	8,200,000
22	Funyula	115,338,949	114,838,949	500,000
23	Garissa Township	98,945,456	98,445,456	500,000
24	Garsen	122,580,891	122,080,891	500,000
25	Gichugu	101,447,550	100,447,550	1,000,000
26	Gilgil	111,724,249	111,224,249	500,000
27	igembe central	118,110,421	117,610,421	500,000
28	Igembe North	124,160,657	123,960,657	200,000
29	Ikolomani	114,234,538	113,734,538	500,000
30	Isiolo North	116,637,724	116,137,724	500,000
31	Jomvu	96,509,499	91,009,499	5,500,000
32	Kabondo Kasipul	113,971,301	113,471,301	500,000
33	Kabuchai	121,251,167	120,751,167	500,000
34	Kacheliba	144,698,695	144,198,695	500,000
35	Kajiado Central	113,362,984	112,862,984	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
36	Kajiado EAST	106,367,808	105,867,808	500,000
37	Kajiado North	104,582,462	104,082,462	500,000
38	Kajiado West	117,636,488	117,136,488	500,000
39	Kanduyi	138,905,812	136,905,812	2,000,000
40	Kapenguria	125,896,495	123,889,582	2,006,913
41	Kapseret	102,441,497	101,941,497	500,000
42	Karachuonyo	122,672,089	121,432,089	1,240,000
43	Keiyo North	99,626,985	99,126,985	500,000
44	Keiyo South	114,016,716	113,516,716	500,000
45	Kesses	110,172,155	109,672,155	500,000
46	Kibra	102,572,356	102,072,356	500,000
47	Kibwezi West	138,016,135	137,516,135	500,000
48	Kiharu	116,012,966	105,512,966	10,500,000
49	Kilifi North	140,839,421	136,339,421	4,500,000
50	Kilome	105,635,071	104,735,071	900,000
51	Kiminiini	123,735,794	123,235,794	500,000
52	Kinangop	123,213,898	121,499,621	1,714,277
53	Kipipiri	108,581,240	108,081,240	500,000
54	Kipkelion East	109,643,736	109,143,736	500,000
55	Kipkelion West	110,150,296	109,150,296	1,000,000
56	Kisumu East	115,805,266	115,305,266	500,000
57	Kisumu West	116,214,743	115,714,743	500,000
58	Kitui East	130,395,789	125,395,789	5,000,000
59	Kitui Rural	112,655,034	112,155,034	500,000
60	Kitui South	145,793,681	140,793,681	5,000,000



No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
61	Kuria East	110,849,620	110,349,620	500,000
62	Kwanza	124,204,337	123,704,337	500,000
63	Laikipia East	108,561,922	108,061,922	500,000
64	Lamu East	90,133,846	89,633,846	500,000
65	Lamu West	101,165,872	90,965,872	10,200,000
66	Luanda	105,036,915	104,536,915	500,000
67	Lunga Lunga	146,069,368	145,569,368	500,000
68	Machakos Town	120,215,087	119,715,087	500,000
69	Makadara	92,542,358	92,042,358	500,000
70	Makueni	152,244,838	148,444,838	3,800,000
71	Malindi	126,114,546	125,614,546	500,000
72	Maragwa	116,145,183	115,645,183	500,000
73	Mavoko	102,903,532	102,403,532	500,000
74	Mbeere North	110,953,056	100,953,056	10,000,000
75	Moyale	126,008,772	125,508,772	500,000
76	Mumias East	111,331,214	103,831,214	7,500,000
77	Mvita	97,884,183	97,384,183	500,000
78	Mwala	121,077,626	114,427,626	6,650,000
79	Mwingi North	141,348,066	140,048,066	1,300,000
80	Naivasha	121,732,317	120,132,317	1,600,000
81	Nakuru Town East	95,787,883	95,287,883	500,000
82	Nandi Hills	106,123,471	105,623,471	500,000
83	Narok North	112,009,622	109,509,622	2,500,000
84	Narok South	125,672,486	124,172,486	1,500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
85	Narok West	116,854,072	116,354,072	500,000
86	Ndhiwa	129,194,883	128,694,883	500,000
87	Ndia	99,984,766	92,484,766	7,500,000
88	Njoro	120,929,853	118,329,853	2,600,000
89	Nyakach	116,921,342	111,721,342	5,200,000
90	Nyali	102,112,604	100,112,604	2,000,000
91	Nyaribari Chache	117,244,624	115,544,624	1,700,000
92	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
93	OI-kalau	110,806,795	110,306,795	500,000
94	Othaya	99,467,549	98,967,549	500,000
95	Rongai	110,742,423	110,142,423	600,000
96	Ruaraka	102,147,470	97,647,470	4,500,000
97	Sirisia	113,714,240	113,214,240	500,000
98	Sotik	127,998,046	127,498,046	500,000
99	South Imenti	105,619,977	104,119,977	1,500,000
100	South Mugirango	127,151,820	126,651,820	500,000
101	Tetu	97,713,877	97,213,877	500,000
102	Tiay	133,524,979	133,024,979	500,000
103	Tinderet	115,605,820	115,105,820	500,000
104	Turbo	117,935,869	117,435,868	500,001
105	Turkana West	180,559,059	179,059,059	1,500,000
106	Uiri	116,953,445	116,453,445	500,000
107	Wajir North	143,209,892	142,709,892	500,000
	<b>TOTAL</b>	<b>12,446,483,622</b>	<b>12,244,554,603</b>	<b>201,929,019</b>

## Constituencies that have received at least 90% of the allocation for 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Dagoretti North	92,489,538	87,489,538	5,000,000
3	Embakasi South	93,715,211	86,715,212	7,000,000
4	Garissa township	93,480,753	90,780,753	2,700,000
5	Jomvu	91,199,962	88,599,962	2,600,000
6	Kajiado Central	106,979,912	104,979,912	2,000,000
7	Kaloleni	120,901,359	119,401,359	1,500,000
8	Kigumo	101,614,978	97,614,978	4,000,000
9	Kitui South	137,344,836	131,344,836	6,000,000
10	Lamu East	85,230,425	83,230,425	2,000,000
11	Lunga lunga	137,602,963	136,602,963	1,000,000
12	Mogotio	94,891,553	94,591,553	300,000
13	Mvita	92,487,081	86,883,281	5,603,800
14	Nyaribari Chache	110,614,299	100,614,300	10,000,000
15	Sabatia	95,976,968	95,776,968	200,000
16	Turkana West	169,895,727	165,395,727	4,500,000
17	Voi	99,972,618	96,972,618	3,000,000
	<b>Total</b>	<b>1,824,420,371</b>	<b>1,765,016,573</b>	<b>59,403,800</b>

Appendix IX

Constituencies that have received atleast 90% of the allocation for 2013/14 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
2	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
3	Makueni	98,571,651.00	97,946,651.00	625,000.00
4	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
5	Garsen	80,239,023.00	78,739,023.00	1,500,000.00
6	Bonchari	74,868,981.00	65,585,125.00	9,283,856.00
7	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	<b>Total</b>	<b>609,826,941.00</b>	<b>585,435,326.00</b>	<b>24,391,615.00</b>

Constituencies that have received atleast 90% of the allocation for 2011/12 Financial Year

Appendix X

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
2	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
3	Karachuonyo	76,823,917.00	76,223,917.00	600,000.00
4	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
5	Masinga	79,800,938.00	79,300,938.00	500,000.00
6	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
7	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
8	Starehe	64,814,599.00	63,914,599.00	900,000.00
	<b>TOTAL</b>	<b>602,019,526.00</b>	<b>591,910,487.90</b>	<b>10,109,038.10</b>

Constituencies that have received atleast 90% of the allocation for 2010/11 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Kisumu Rural	63,465,762	62,865,762	600,000
6	Kitui South	71,489,461	70,189,461	1,300,000
7	Langata	53,709,833	51,159,833	2,550,000
8	Lurambi	81,442,067	80,642,067	800,000
9	Mbooni	75,101,663	74,801,663	300,000
10	Mwatate	57,173,257	56,973,257	200,000
11	Mwea	61,610,867	60,610,867	1,000,000
12	Ndia	54,894,580	53,796,689	1,097,891
13	Saboti	88,100,335	87,599,302	501,033
14	Sigor	75,139,371	74,539,371	600,000
15	Starehe	52,981,843	48,981,843	4,000,000
	<b>Total</b>	<b>1,027,321,914</b>	<b>1,009,390,990</b>	<b>17,930,924</b>

REPORT CONFIRMED BY:-

Signed.....  
Mr. Yusuf Mburu

Ag. Chief Executive Officer

Date... 08/08/2010

Signed.....

Ms. Christine Mwangolo  
Ag. Senior Manager Field Operations

Date... 8/8/10