

MINISTRY OF HIGHER EDUCATION, SCIENCE AND TECHNOLOGY

2010/2011 RECURRENT PROVINCIAL BUDGET

OF THE

GOVERNMENT OF KENYA FOR THE YEAR ENDING 30TH JUNE, 2011

VOTE 43





MINISTRY OF HIGHER EDUCATION, SCIENCE AND TECHNOLOGY

2010/2011 RECURRENT PROVINCIAL BUDGET

OF THE

GOVERNMENT OF KENYA FOR THE YEAR ENDING 30TH JUNE, 2011

VOTE 43

COSSION NO. 352, 4908

		VOTE R 43 MINISTRY OF HIGHER EDUCATI	HIGHER EDUCATION, SCIENCE AND TECHNOLOGY: SUMMARY	ECHNOLOGY: SU	MMARY	
SITE			Approved	SUMMAR	SUMMARY OF 2010/11 ESTIMATES	STIMATES
VOTE			Estimates	GROSS	A.I.A	NET
431			for 2010/11	EXPENDITURE		EXPENDITURE
1	HEAD	TITLE				
			Kshs	Kshs	kshs	Kshs
	969	Provincial Technical Services	56,887,400.00	36,262,385.00		36,262,385.00
		TOTAL EXPENDITURE R 43 KSHS	56,887,400.00	36,262,385.00	0.00	36,262,385.00

Item/Sub-Item	1000-Nairobi Province	2002 (27)	I a a a a a a a a a a a a a a a a a a a
Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Ksh
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	DomesticTravel and Subsistence, and Other Transportation	1,247,125	748,275
	costs	1,217,120	740,273
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allolances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and	300,000	102,500
	Services	300,000	102,300
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food	36,000	25,200
	and Drinks	30,000	23,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
	General Office Supplies (papers, pencils, forms, small office	393,750	197,113
	equipment etc)	373,730	177,113
	Supplies and Accessories for Computers and Printers	180,000	126,000
	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
	Refined Fuels and Lubricants for Transport	950,000	950,000
	Routine Maintenance - Vehicles and other Transport	1,000,000	1,000,000
	Equipment	2,000,000	1,000,000
	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
	Routine Maintenance - Other Assets	1,035,000	361,000
	Ma. tenance of Plant, Machinery and Equipment (including	180,000	109,000
	lifts)	100,000	100,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
	Maintenance of Computers, Software, Networks and	225,000	80,000
	Communications Equipment	223,000	00,000
	Purchase of Office Furniture and General Equipment	911,250	182,250
	Purchase of Office Furniture and Fittings	348,750	69,750
	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112 I	Purchase of Software	207.500	450.000
3111112 I	dichase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,060,925	4,482,798

	2000-Central Province		
Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	DomesticTravel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allolances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
2220210	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
3111001	Purchase of Office Furniture and Fittings	348,750	
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
-	NET EXPENDITURE KShs	7,060,925	4,482,798

Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	DomesticTravel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allolances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
	Maintenance of Office Furniture and Equipment	90,000	72,000
	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
]	NET EXPENDITURE KShs	7,060,925	4,482,798

Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Ksh
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	Domestic Travel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allolances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	1,150,000	1,150,000
2211201	Refined Fuels and Lubricants for Transport	1,150,000	1,150,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2 220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2 220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
2 220210	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
3 111001	Purchase of Office Furniture and Fittings	348,750	69,750
3 111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3 111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,260,925	4,682,798

	5000-North Eastern Province		
Item/Sub-Item	Item/Sub-Item Description	2009/2010	2010/2011 Kshs
Code		Kshs	
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	DomesticTravel and Subsistence, and Other Transportation	1,247,125	748,275
	costs		
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allolances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210302	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and	300,000	102,500
2210300	Services	200,000	,
2210502	Publishing and Printing Services	175,000	52,500
	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210503	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210504	Rentals of Produced Assets	62,500	62,500
2210600		62,500	62,500
2210603	Rents and Rates - Non-Residential	73,800	51,660
2210800	Hospitality Supplies and Services	36,000	25,200
2210801	Catering Services (Receptions), Accommodation, Gifts, Food	30,000	25,200
	and Drinks	27 000	26.460
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office	393,750	197,113
	equipment etc)	100,000	126,000
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	
2220100	Routine Maintenance - Vehicles and other Transport	1,000,000	1,000,000
	Equipment		
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including	180,000	109,000
	lifts)		
2220202	Maintenance of Office Furniture and Equipment	90,000	
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	
2220210	Maintenance of Computers, Software, Networks and	225,000	80,000
	Communications Equipment		
3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
3111001	Purchase of Office Furniture and Fittings	348,750	
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
			1 100 =0
	NET EXPENDITURE KShs	7,060,925	4,482,798

Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Ksh
2210100	Utilities Supplies and Services	200,000	200,000
2 2 10101	Electricity	75,000	75,000
2 2 10102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2 2 10201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000	240,000
2 2 10202	Internet Connections	60,000	48,000
2 2 10203	Courier and Postal Services	15,000	12,000
2210300	DomesticTravel and Subsistence, and Other Transportation costs	1,247,125	748,275
2 2 10301	Travel Costs (Airlies, Bus, Railway, Mileage Allolances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2 2 10303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2 2 10502	Publishing and Printing Services	175,000	52,500
2 2 10503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2 2 10504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2 2 10600	Rentals of Produced Assets	62,500	62,500
2 2 10603	Rents and Rates - Non-Residential	62,500	62,500
2 2 10800	Hospitality Supplies and Services	73,800	51,660
2 2 10801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2 2 10802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2 2 11102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2 2 11200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
	Routine Maintenance - Other Assets	1,035,000	361,000
	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
(Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
	Purchase of Office Furniture and General Equipment	911,250	182,250
	Purchase of Office Furniture and Fittings	348,750	69,750
	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112 I	Purchase of Software	287,500	170,000
1	NET EXPENDITURE KShs	7,060,925	4,482,798

	7000-Rift Valley Province	2000 /2010	2010 /2011 17 1
Item/Sub-Item	Item/Sub-Item Description	2009/2010	2010/2011 Kshs
Code		Kshs	200,000
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	DomesticTravel and Subsistence, and Other Transportation	1,247,125	748,275
	costs	100.105	72.075
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allolances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and	300,000	102,500
	Services	175.000	52.50/
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food	36,000	25,20
	and Drinks		
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,614
2211101	General Office Supplies (papers, pencils, forms, small office	393,750	197,11
	equipment etc)		
2211102	Supplies and Accessories for Computers and Printers	180,000	
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	
2211200	Fuel Oil and Lubricants	1,150,000	1,150,00
2211201	Refined Fuels and Lubricants for Transport	1,150,000	
2220100	Routine Maintenance - Vehicles and other Transport	1,000,000	1,000,000
	Equipment		
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	
2220200	Routine Maintenance - Other Assets	1,035,000	
2220201	Maintenance of Plant, Machinery and Equipment (including	180,000	109,00
	lifts)		
2220202	Maintenance of Office Furniture and Equipment	90,000	
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	
2220210	Maintenance of Computers, Software, Networks and	225,000	80,00
	Communications Equipment		
3111000	Purchase of Office Furniture and General Equipment	911,250	182,25
3111001	Purchase of Office Furniture and Fittings	348,750	
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,00
3111112	Purchase of Software	287,500	170,00
	NET EVDENDITUDE VSL	7,260,925	4,682,79
	NET EXPENDITURE KShs	7,200,925	4,002,73

Item/Sub-Item	9000-Western Province		
Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Ksh
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	200,000
2210102	Water and sewerage charges	125,000	75,000
2210200	Communication, Supplies and Services	375,000	125,000
2210201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000	300,000
2210202	Internet Connections	60,000	240,000
2210203	Courier and Postal Services	15,000	48,000
2210300	DomesticTravel and Subsistence, and Other Transportation	1,247,125	12,000
	costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allolances, etc.)	122,125	72 275
2210302	Accommodation - Domestic Travel	562,500	73,275
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and	300,000	337,500
	Services Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	£2.500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	175,000	52,500
2210504	Advertising, Awareness and Publicity Campaigns	100,000	40,000
2210600	Rentals of Produced Assets	25,000	10,000
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	62,500	62,500
2210801	Catering Services (Receptions), Accommodation, Gifts, Food	73,800	51,660
	and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	27,000	24.446
2211100	Office and General Supplies & Services	37,800	26,460
2211101	General Office Supplies (papers, pencils, forms, small office	618,750	354,613
	equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	100,000	104.000
2211103	Sanitary and Cleaning Materials, Supplies and Services	180,000	126,000
2211200	Fuel Oil and Lubricants	45,000	31,500
	Refined Fuels and Lubricants for Transport	950,000	950,000
	Routine Maintenance - Vehicles and other Transport	950,000	950,000
	Equipment	1,000,000	1,000,000
	Maintenance Expenses - Motor Vehicles	1 000 000	1.000.000
	Routine Maintenance - Other Assets	1,000,000	1,000,000
	Maintenance of Plant, Machinery and Equipment (including	1,035,000	361,000
	lifts)	180,000	109,000
	Maintenance of Office Furniture and Equipment	00.000	
	Maintenance of Buildings and Stations-Non-Residential	90,000	72,000
	Maintenance of Computers, Software, Networks and	540,000	100,000
	Communications Equipment	225,000	80,000
	Purchase of Office Furniture and General Equipment		
	Purchase of Office Furniture and Fittings	911,250	182,250
	Purchase of Computers Printers and ather IT E	348,750	69,750
	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
1	NET EXPENDITURE KShs	7.000.005	4 400 700
	IXOIIS	7,060,925	4,482,798

