

  
**THE NATIONAL ASSEMBLY**  
**PAPERS LAID**  
**DATE:** 17 NOV 2020 **DAY:** Tuesday  
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**THE NATIONAL GOVERNMENT CONSTITUENCIES**  
**DEVELOPMENT FUND**

**BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT**  
**STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR**  
**THE FOURTH QUARTER OF 2019/20 FINANCIAL YEAR**  
**(1<sup>ST</sup> JULY, 2020 TO 30<sup>TH</sup> SEPTEMBER, 2020)**

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NOVEMBER 10, 2020

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## INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the NG-CDF Board is submitting its report for the first quarter of 2020/2021 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2020/2021 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board management issued a circular on submission of project proposals on 10<sup>th</sup> August 2020 guiding Constituency Committees on the process of preparation and online submission of Project Proposals for 2020/2021 Financial Year. The Constituency Committees were advised to submit their Project Proposals not later than 30<sup>th</sup> September, 2020.

The Board management has to date received one hundred and twenty one (121) Project Proposals out of which ten (10) were reconsidered by the Board while the remaining one hundred and eleven (111) are awaiting consideration by the Board in its next sitting. Further, Management has communicated to all the remaining one hundred and sixty nine (169) Constituency Committees advising them to submit their Project Proposals not later than Wednesday 15<sup>th</sup> October 2020.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2019/20, 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 AND 2010/11 AS AT 30<sup>TH</sup> SEPTEMBER, 2020

Below is a summary of the status of disbursement of funds to the Constituencies as at 30<sup>th</sup> September, 2020;

(i) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. <i>See (Appendix I) – Pg 10</i>	124	17,033,597,776	-	17,033,597,776
Constituencies that have received approximately 50% allocation. <i>See (Appendix II) – Pg 15</i>	67	4,562,000,000.00	4,641,637,517.38	9,203,637,517.38
Constituencies that have received more than 60% allocation. <i>See (Appendix III) – Pg 18</i>	99	12,622,859,704.80	976,544,985.06	13,599,404,689.86
Board Secretariat 5% Allocation		1,337,000,000	541,159,994	1,878,159,999.40