



REPUBLIC OF KENYA



**OFFICE OF THE PRIME MINISTER  
MINISTRY OF STATE FOR PLANNING, NATIONAL  
DEVELOPMENT AND VISION 2030**

**2008/2009  
ESTIMATES OF RECURRENT AND  
DEVELOPMENT EXPENDITURE  
OF THE  
GOVERNMENT OF KENYA  
FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2009  
VOTE R6 AND D6**

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**2008/2009**

**DISTRICT ESTIMATES OF RECURRENT AND  
DEVELOPMENT EXPENDITURE  
OF THE  
MINISTRY OF STATE FOR PLANNING, NATIONAL  
DEVELOPMENT AND VISION 2030**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2009**

**VOTE R6 AND D6**

## **VISION**

**Planning for Better Quality of Life for all Kenyans**

## **MISSION**

**To lead in policy formulation, Co-ordination and implementation of sound economic policies for sustainable development.**

## **GOAL**

**Enhanced capacity in national planning and policy management to eliminate absolute poverty**

## **MANDATE**

**The Ministry of Planning and National Development plays a key and strategic role in the overall structure of government and administration in Kenya. Its mandate is to facilitate and coordinate the national development planning process and to provide leadership in national economic policy management**

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## SUMMARY OF EXPENDITURE

### Recurrent 2008/09

#### 1. Provincial Planning Services (Kshs)

|   | PROVINCE      | AMOUNT            |
|---|---------------|-------------------|
| 1 | Nairobi       | 1,418,750         |
| 2 | Central       | 1,788,750         |
| 3 | Coast         | 2,053,750         |
| 4 | Eastern       | 2,338,750         |
| 5 | North Eastern | 1,933,750         |
| 6 | Nyanza        | 1,958,750         |
| 7 | Rift Valley   | 2,640,750         |
| 8 | Western       | 1,938,750         |
|   | <b>TOTAL</b>  | <b>16,072,000</b> |

#### 2. District Development Services (Kshs)

|      | Nairobi Province | Amount           |
|------|------------------|------------------|
| 1110 | Nairobi West     | 776,890          |
| 1130 | Nairobi East     | 777,805          |
| 1150 | Nairobi North    | 786,890          |
|      | <b>Sub Total</b> | <b>2,341,585</b> |

|      | Central Province |                  |
|------|------------------|------------------|
| 2010 | Kiambu East      | 713,800          |
| 2030 | Kiambu West      | 942,890          |
| 2050 | Kirinyaga        | 617,800          |
| 2070 | Nyandarua North  | 617,800          |
| 2090 | Nyandarua South  | 799,890          |
| 2130 | Nyeri South      | 1,317,800        |
| 2110 | Nyeri North      | 942,890          |
| 2150 | Murang'a North   | 713,800          |
| 2170 | Murang'a South   | 637,800          |
| 2190 | Thika            | 617,800          |
| 2210 | Gatundu          | 842,890          |
|      | <b>Sub Total</b> | <b>8,765,160</b> |

|             | <b>North-eastern province</b> |                   |
|-------------|-------------------------------|-------------------|
| <b>5010</b> | <b>Garissa</b>                | <b>853,800</b>    |
| <b>5015</b> | <b>Lagdera</b>                | <b>1,036,890</b>  |
| <b>5020</b> | <b>Fafi</b>                   | <b>1,036,890</b>  |
| <b>5030</b> | <b>Ijara</b>                  | <b>1,293,800</b>  |
| <b>5050</b> | <b>Wajir South</b>            | <b>1,102,890</b>  |
| <b>5060</b> | <b>Wajir West</b>             | <b>1,072,890</b>  |
| <b>5065</b> | <b>Wajir East</b>             | <b>863,800</b>    |
| <b>5070</b> | <b>Wajir North</b>            | <b>1,002,890</b>  |
| <b>5075</b> | <b>Mandera West</b>           | <b>972,890</b>    |
| <b>5085</b> | <b>Mandera East</b>           | <b>873,800</b>    |
| <b>5090</b> | <b>Mandera Central</b>        | <b>873,800</b>    |
|             | <b>Sub Total</b>              | <b>10,984,340</b> |

|             | <b>Western Province</b> |                  |
|-------------|-------------------------|------------------|
| <b>9010</b> | <b>Kakamega North</b>   | <b>713,800</b>   |
| <b>9020</b> | <b>Kakamega Central</b> | <b>1,513,800</b> |
| <b>9030</b> | <b>Kakamega South</b>   | <b>868,345</b>   |
| <b>9040</b> | <b>Kakamega East</b>    | <b>768,345</b>   |
| <b>9050</b> | <b>Vihiga</b>           | <b>723,800</b>   |
| <b>9060</b> | <b>Hamisi</b>           | <b>822,890</b>   |
| <b>9070</b> | <b>Emuhaya</b>          | <b>893,690</b>   |
| <b>9090</b> | <b>Butere</b>           | <b>922,890</b>   |
| <b>9110</b> | <b>Mumias</b>           | <b>703,800</b>   |
| <b>9130</b> | <b>Lugari</b>           | <b>713,800</b>   |
| <b>9150</b> | <b>Bungoma North</b>    | <b>868,345</b>   |
| <b>9170</b> | <b>Bungoma South</b>    | <b>713,800</b>   |
| <b>9190</b> | <b>Bungoma East</b>     | <b>713,800</b>   |
| <b>9210</b> | <b>Bungoma West</b>     | <b>713,800</b>   |
| <b>9230</b> | <b>Mt. Elgon</b>        | <b>713,800</b>   |
| <b>9240</b> | <b>Samia</b>            | <b>826,890</b>   |
| <b>9250</b> | <b>Busia</b>            | <b>713,800</b>   |
| <b>9260</b> | <b>Bunyala</b>          | <b>826,890</b>   |

|             |                  |                   |
|-------------|------------------|-------------------|
| <b>9270</b> | <b>Teso</b>      | <b>713,800</b>    |
|             | <b>Sub Total</b> | <b>15,450,085</b> |

| <b>Coast Province</b> |                   |                   |
|-----------------------|-------------------|-------------------|
| <b>3010</b>           | <b>Kilifi</b>     | <b>803,800</b>    |
| <b>3030</b>           | <b>Kwale</b>      | <b>733,800</b>    |
| <b>3040</b>           | <b>Msambweni</b>  | <b>922,890</b>    |
| <b>3050</b>           | <b>Lamu</b>       | <b>993,800</b>    |
| <b>3070</b>           | <b>Mombasa</b>    | <b>693,800</b>    |
| <b>3080</b>           | <b>Taveta</b>     | <b>942,890</b>    |
| <b>3090</b>           | <b>Taita</b>      | <b>783,800</b>    |
| <b>3110</b>           | <b>Tana River</b> | <b>1,023,800</b>  |
| <b>3130</b>           | <b>Kilindini</b>  | <b>822,890</b>    |
| <b>3170</b>           | <b>Kinango</b>    | <b>842,890</b>    |
| <b>3150</b>           | <b>Malindi</b>    | <b>1,033,800</b>  |
| <b>3190</b>           | <b>Kaloleni</b>   | <b>842,890</b>    |
| <b>3115</b>           | <b>Tana Delta</b> | <b>1,232,890</b>  |
|                       | <b>Sub Total</b>  | <b>11,673,940</b> |

| <b>Eastern Province</b> |                    |                  |
|-------------------------|--------------------|------------------|
| <b>4010</b>             | <b>Embu</b>        | <b>745,800</b>   |
| <b>4030</b>             | <b>Mbeere</b>      | <b>707,800</b>   |
| <b>4040</b>             | <b>Chalbi</b>      | <b>1,056,890</b> |
| <b>4050</b>             | <b>Marsabit</b>    | <b>843,800</b>   |
| <b>4060</b>             | <b>Laisamis</b>    | <b>1,052,890</b> |
| <b>4070</b>             | <b>Moyale</b>      | <b>847,800</b>   |
| <b>4090</b>             | <b>Isiolo</b>      | <b>783,800</b>   |
| <b>4095</b>             | <b>Garbatula</b>   | <b>992,890</b>   |
| <b>4110</b>             | <b>Kitui</b>       | <b>733,800</b>   |
| <b>4130</b>             | <b>Kitui South</b> | <b>942,890</b>   |
| <b>4140</b>             | <b>Mwala</b>       | <b>842,890</b>   |
| <b>4150</b>             | <b>Machakos</b>    | <b>673,800</b>   |



|      |                   |            |
|------|-------------------|------------|
| 4160 | Kagundo           | 942,890    |
| 4170 | Mwingi            | 727,800    |
| 4180 | Kyuso             | 942,890    |
| 4190 | Yatta             | 842,890    |
| 4220 | Mbooni            | 842,890    |
| 4225 | Nzauni            | 842,890    |
| 4230 | Makueni           | 633,800    |
| 4250 | Kibwezi           | 942,890    |
| 4270 | Tigania           | 816,890    |
| 4290 | Igembe            | 707,800    |
| 4310 | Imenti North      | 713,800    |
| 4330 | Meru South(Nithi) | 707,800    |
| 4350 | Meru Central      | 922,890    |
| 4360 | Maara             | 822,890    |
| 4370 | Imenti South      | 762,345    |
| 4390 | Tharaka           | 707,800    |
|      | Sub Total         | 23,106,205 |

|      |                        |           |
|------|------------------------|-----------|
|      | <b>Nyanza Province</b> |           |
| 6010 | Kisii Central          | 720,400   |
| 6030 | Kisii South            | 942,890   |
| 6040 | Gucha South            | 942,890   |
| 6050 | Gucha                  | 713,800   |
| 6060 | Borabu                 | 922,890   |
| 6070 | Nyamira                | 617,800   |
| 6780 | Manga                  | 942,890   |
| 6090 | Masaba                 | 1,592,890 |
| 6110 | Siaya                  | 733,800   |
| 6130 | Bondo                  | 733,800   |
| 6140 | Rarieda                | 808,890   |
| 6150 | Kisumu East            | 743,800   |
| 6170 | Kisumu West            | 936,890   |
| 6190 | Nyando                 | 733,800   |
| 6210 | Homa Bay               | 681,800   |

|      |           |            |
|------|-----------|------------|
| 6230 | Suba      | 617,800    |
| 6250 | Rachuonyo | 637,800    |
| 6270 | Migori    | 637,800    |
| 6290 | Rongo     | 942,890    |
|      | Sub Total | 15,605,520 |

| <b>Rift Valley Province</b> |                  |           |
|-----------------------------|------------------|-----------|
| 7010                        | Turkana North    | 942,890   |
| 7020                        | Turkana Central  | 903,800   |
| 7030                        | Turkana South    | 1,042,890 |
| 7040                        | Pokot North      | 943,890   |
| 7045                        | Pokot Central    | 943,890   |
| 7050                        | West Pokot       | 1,237,800 |
| 7060                        | Samburu East     | 942,890   |
| 7065                        | Samburu North    | 926,890   |
| 7070                        | Samburu          | 833,800   |
| 7080                        | Kwanza           | 826,890   |
| 7090                        | Trans Nzoia West | 717,800   |
| 7110                        | Trans Nzoia East | 826,890   |
| 7130                        | Baringo          | 832,345   |
| 7140                        | Baringo North    | 826,010   |
| 7150                        | East Pokot       | 1,352,890 |
| 7170                        | Koibatek         | 713,800   |
| 7210                        | U/gishu South    | 826,890   |
| 7190                        | U/gishu North    | 737,800   |
| 7195                        | Wareng           | 826,890   |
| 7230                        | Marakwet         | 713,800   |
| 7250                        | Keiyo            | 717,800   |
| 7260                        | Nandi Central    | 827,890   |
| 7270                        | Nandi North      | 717,800   |
| 7280                        | Nandi East       | 942,890   |
| 7290                        | Nandi South      | 772,345   |
| 7310                        | Laikipia West    | 852,890   |
| 7330                        | Laikipia East    | 773,800   |

|      |                                    |                    |
|------|------------------------------------|--------------------|
| 7340 | Laikipia North                     | 1,002,890          |
| 7350 | Nakuru                             | 717,800            |
| 7370 | Nakuru North                       | 826,890            |
| 7390 | Molo                               | 826,890            |
| 7410 | Naivasha                           | 826,890            |
| 7430 | Narok North                        | 753,800            |
| 7450 | Narok South                        | 842,890            |
| 7470 | Trans Mara                         | 713,800            |
| 7490 | Kajiado                            | 783,800            |
| 7510 | Loitokitok                         | 860,560            |
| 7530 | Kericho                            | 872,345            |
| 7540 | Kipkelion                          | 926,890            |
| 7570 | Bureti                             | 713,800            |
| 7580 | Sotik                              | 922,890            |
| 7590 | Bomet                              | 713,800            |
|      | Sub Total                          | 35,832,095         |
|      | <b>Total Recurrent Expenditure</b> | <b>123,758,930</b> |

### 3. Construction Of DDOs Offices ( Kshs)

|                               | DISTRICT        | AMOUNT    |
|-------------------------------|-----------------|-----------|
| <b>Central Province</b>       |                 |           |
| 1                             | Nyandarua South | 5,000,000 |
| <b>Coast Province</b>         |                 |           |
| 2                             | Msabweni        | 5,000,000 |
| <b>Eastern Province</b>       |                 |           |
| 3                             | Imenti South    | 5,000,000 |
| <b>Nyanza Province</b>        |                 |           |
| 4                             | Borabu          | 5,000,000 |
| 5                             | Manga           | 5,000,000 |
| <b>Rift Valley Province</b>   |                 |           |
| 6                             | Turkana North   | 5,000,000 |
| 7                             | Laikipia North  | 5,000,000 |
| 8                             | Loitokitok      | 5,000,000 |
| <b>North Eastern Province</b> |                 |           |
| 9                             | Mandera Central | 5,000,000 |

| Western Province |        |            |
|------------------|--------|------------|
| 10               | Butere | 5,000,000  |
| TOTAL            |        | 50,000,000 |

#### 4. South Nyanza Community Development Project ( Kshs)

|        |                         | GOK       | IFAD        | TOTAL       |
|--------|-------------------------|-----------|-------------|-------------|
| 1      | Nyamira District        | 253,597   | 22,385,905  | 22,639,502  |
| 2      | Homa Bay District       | 200,016   | 16,317,026  | 16,517,042  |
| 3      | Project Management Unit | 551,244   | 102,951,598 | 103,502,842 |
| 4      | Suba District           | 167,965   | 14,972,838  | 15,140,803  |
| 5      | Rachuonyo District      | 284,185   | 37,266,074  | 37,550,259  |
| 6      | Migori District         | 183,897   | 30,641,145  | 30,825,042  |
| 7      | Kuria District          | 186,077   | 14,650,615  | 14,836,692  |
| TOTALS |                         | 1,826,981 | 239,185,201 | 241,012,182 |

#### 5. Central Kenya Dry Areas Project ( Kshs)

|                               |                          | LOAN        | GRANT      | GOK        | TOTAL       |
|-------------------------------|--------------------------|-------------|------------|------------|-------------|
| 1                             | Kirinyaga District       | 14,704,748  | 4,747,617  | 1,910,706  | 21,363,071  |
| 2                             | Nyandarua North District | 14,704,748  | 4,747,617  | 1,910,706  | 21,363,071  |
| 3                             | Nyeri South District     | 18,134,951  | 2,904,233  | 2,084,498  | 23,123,682  |
| 4                             | Project Management Unit  | 83,765,191  | 2,659,500  | 6,179,353  | 92,604,044  |
| 5                             | Muranga South District   | 16,918,783  | 3,030,098  | 2,733,702  | 22,682,583  |
| 6                             | Thika District           | 14,112,598  | 3,593,840  | 2,138,793  | 19,845,231  |
| TOTALS                        |                          | 162,341,019 | 21,682,905 | 16,957,758 | 200,981,682 |
| Total Development expenditure |                          |             |            |            | 491,993,864 |
| Grand Total                   |                          |             |            |            | 615,752,794 |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

**II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011**

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM   | TITLE  | Approved Estimates<br>2007/2008             | Estimates<br>2008/2009       | Projected Estimates |                  |                  |  |
|------|----------|--|--|---|------------------------------|---------------------|------------------|------------------|--|
|      |          |  |  |   |                              | 2009/2010           | 2010/2011        |                  |  |
|      |          |  |  | KShs.                                       | KShs.                        | KShs.               | KShs.            |                  |  |
| 204  | 1000     |  | <b>061 Planning and Development Services</b>                                       |   |                              |                     |                  |                  |  |
|      |          |  | <b>204 Provincial Planning Services</b>  |   |                              |                     |                  |                  |  |
|      |          |  | <b>1000 Nairobi Province</b>   |   |                              |                     |                  |                  |  |
|      |          | 2210100  | Utilities Supplies and Services  | -   | 93,750                       | 100,000             | 100,000          |                  |  |
|      |          | 2210200  | Communication, Supplies and Services*  | -   | 180,000                      | 180,000             | 180,000          |                  |  |
|      |          | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs                    | -   | 150,000                      | 150,000             | 150,000          |                  |  |
|      |          | 2211100  | Office and General Supplies and Services   | -   | 150,000                      | 150,000             | 150,000          |                  |  |
|      |          | 2211200  | Fuel Oil and Lubricants  | -   | 160,000                      | 160,000             | 160,000          |                  |  |
|      |          | 2211300  | Other Operating Expenses   | -   | 18,750                       | 20,000              | 20,000           |                  |  |
|      |          | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment                       | -   | 100,000                      | 100,000             | 100,000          |                  |  |
|      |          | 2220200  | Routine Maintenance - Other Assets   | -   | 280,000                      | 280,000             | 280,000          |                  |  |
|      |          | 3111000  | Purchase of Office Furniture and General Equipment                                 | -   | 166,250                      | 180,000             | 200,000          |                  |  |
|      |          | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -   | 120,000                      | 120,000             | 120,000          |                  |  |
|      |          |  |  | <b>NET EXPENDITURE SUB-HEAD.. 1000 KShs</b> | -                            | <b>1,418,750</b>    | <b>1,440,000</b> | <b>1,460,000</b> |  |
|      |          |  | 2000   |   | <b>2000 Central Province</b> |                     |                  |                  |  |
|      | 2210100  | Utilities Supplies and Services  |  | -   | 93,750                       | 100,000             | 100,000          |                  |  |
|      | 2210200  | Communication, Supplies and Services   |  | -   | 320,000                      | 320,000             | 320,000          |                  |  |
|      | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs                    |  | -   | 250,000                      | 250,000             | 250,000          |                  |  |
|      | 2211100  | Office and General Supplies and Services   |  | -   | 230,000                      | 230,000             | 230,000          |                  |  |
|      | 2211200  | Fuel Oil and Lubricants  |  | -   | 200,000                      | 200,000             | 200,000          |                  |  |
|      | 2211300  | Other Operating Expenses   |  | -   | 18,750                       | 20,000              | 20,000           |                  |  |
|      | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment                       |  | -   | 150,000                      | 150,000             | 150,000          |                  |  |
|      | 2220200  | Routine Maintenance - Other Assets   |  | -   | 240,000                      | 240,000             | 240,000          |                  |  |
|      | 3111000  | Purchase of Office Furniture and General Equipment                                 |  | -   | 166,250                      | 180,000             | 200,000          |                  |  |
|      | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision |  | -   | 120,000                      | 120,000             | 120,000          |                  |  |
|      |          |  |  | <b>NET EXPENDITURE SUB-HEAD.. 2000 KShs</b> | -                            | <b>1,788,750</b>    | <b>1,810,000</b> | <b>1,830,000</b> |  |
|      |          | 3000   |  |   | <b>3000 Coast Province</b>   |                     |                  |                  |  |
|      | 2210100  |  |  | Utilities Supplies and Services             | -                            | 93,750              | 100,000          | 100,000          |  |
|      | 2210200  |  |  | Communication, Supplies and Services        | -                            | 285,000             | 320,000          | 320,000          |  |
|      | 2210300  |  | Domestic Travel and Subsistence, and   | -   | 370,000                      | 370,000             | 370,000          |                  |  |
|      | 2211100  |  | Other Transportation Costs   | -   | 250,000                      | 250,000             | 250,000          |                  |  |
|      |          |  | Office and General Supplies and Services   | -   | 250,000                      | 250,000             | 250,000          |                  |  |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |          |  |  |                              |                     |                     |                  |
|--|----------|--|--|------------------------------|---------------------|---------------------|------------------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |  |  |                              |                     |                     |                  |
| HEAD   | SUB HEAD | ITEM   | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                  |
|  |          |  |  |                              |                     | 2009/2010           | 2010/2011        |
| 204  | 3000     |  | <b>061 Planning and Development Services</b>                                       | KShs                         | KShs                | KShs.               | KShs.            |
|  |          |  | <b>204 Provincial Planning Services</b>  |                              |                     |                     |                  |
|  |          |  | <b>3000 Coast Province</b>   |                              |                     |                     |                  |
|  |          | 2211200  | Fuel Oil and Lubricants  | -                            | 270,000             | 270,000             | 270,000          |
|  |          | 2211300  | Other Operating Expenses   | -                            | 18,750              | 20,000              | 20,000           |
|  |          | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 220,000             | 220,000             | 220,000          |
|  |          | 2220200  | Routine Maintenance - Other Assets   | -                            | 250,000             | 270,000             | 270,000          |
|  |          | 3111000  | Purchase of Office Furniture and General Equipment                                 | -                            | 166,250             | 180,000             | 180,000          |
|  |          | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 130,000             | 130,000             | 130,000          |
|  |          |  | <b>NET EXPENDITURE SUB-HEAD.. 3000 KShs</b>  | -                            | <b>2,053,750</b>    | <b>2,130,000</b>    | <b>2,130,000</b> |
|  | 4000     |  | <b>4000 Eastern Province</b>   |                              |                     |                     |                  |
|  |          | 2210100  | Utilities Supplies and Services  | -                            | 93,750              | 100,000             | 100,000          |
|  |          | 2210200  | Communication, Supplies and Services   | -                            | 430,000             | 430,000             | 430,000          |
|  |          | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 400,000             | 430,000             | 450,000          |
|  |          | 2211100  | Office and General Supplies and Services   | -                            | 360,000             | 360,000             | 360,000          |
|  |          | 2211200  | Fuel Oil and Lubricants  | -                            | 270,000             | 270,000             | 270,000          |
|  |          | 2211300  | Other Operating Expenses   | -                            | 18,750              | 20,000              | 20,000           |
|  |          | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 220,000             | 250,000             | 250,000          |
|  |          | 2220200  | Routine Maintenance - Other Assets   | -                            | 250,000             | 250,000             | 250,000          |
|  |          | 3111000  | Purchase of Office Furniture and General Equipment                                 | -                            | 166,250             | 180,000             | 180,000          |
|  | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -  | 130,000                      | 130,000             | 150,000             |                  |
|  |          | <b>NET EXPENDITURE SUB-HEAD.. 4000 KShs</b>  | -  | <b>2,338,750</b>             | <b>2,420,000</b>    | <b>2,460,000</b>    |                  |
|  | 5000     |  | <b>5000 North-Eastern Province</b>   |                              |                     |                     |                  |
|  |          | 2210100  | Utilities Supplies and Services  | -                            | 93,750              | 100,000             | 100,000          |
|  |          | 2210200  | Communication, Supplies and Services   | -                            | 285,000             | 320,000             | 320,000          |
|  |          | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 300,000             | 300,000             | 300,000          |
|  |          | 2211100  | Office and General Supplies and Services   | -                            | 240,000             | 250,000             | 250,000          |
| 2211200  |          | Fuel Oil and Lubricants  | -  | 270,000                      | 270,000             | 270,000             |                  |
| 2211300  |          | Other Operating Expenses   | -  | 18,750                       | 20,000              | 20,000              |                  |
| 2220100  |          | Routine Maintenance - Vehicles and Other Transport Equipment                       | -  | 200,000                      | 200,000             | 200,000             |                  |
| 2220200  |          | Routine Maintenance - Other Assets   | -  | 240,000                      | 300,000             | 300,000             |                  |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                  |
|------|----------|---------|--|------------------------------|---------------------|---------------------|------------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011        |
|      |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.            |
|      |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                  |
|      |          |         | <b>204 Provincial Planning Services</b>  |                              |                     |                     |                  |
|      |          |         | <b>5000 North-Eastern Province</b>   |                              |                     |                     |                  |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 166,250             | 180,000             | 180,000          |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 120,000             | 150,000             | 150,000          |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 5000 KShs</b>  | -                            | <b>1,933,750</b>    | <b>2,090,000</b>    | <b>2,090,000</b> |
|      |          |         | <b>6000 Nyanza Province</b>  |                              |                     |                     |                  |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 93,750              | 100,000             | 100,000          |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 370,000             | 370,000             | 370,000          |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 280,000             | 280,000             | 280,000          |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 230,000             | 230,000             | 250,000          |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 240,000             | 240,000             | 240,000          |
|      |          | 2211300 | Other Operating Expenses   | -                            | 18,750              | 20,000              | 20,000           |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 180,000             | 200,000             | 200,000          |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 250,000             | 270,000             | 300,000          |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 166,250             | 180,000             | 180,000          |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 130,000             | 130,000             | 150,000          |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 6000 KShs</b>  | -                            | <b>1,958,750</b>    | <b>2,020,000</b>    | <b>2,090,000</b> |
|      |          |         | <b>7000 Rift Valley Province</b>   |                              |                     |                     |                  |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 93,750              | 100,000             | 100,000          |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 480,000             | 480,000             | 480,000          |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 470,000             | 500,000             | 500,000          |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 450,000             | 450,000             | 450,000          |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 350,000             | 350,000             | 350,000          |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 250,000             | 250,000             | 250,000          |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 250,000             | 270,000             | 270,000          |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 166,250             | 180,000             | 180,000          |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 130,000             | 130,000             | 130,000          |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7000 KShs</b>  | -                            | <b>2,640,000</b>    | <b>2,710,000</b>    | <b>2,710,000</b> |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                   |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|-------------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                   |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                   |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011         |
|   |             |         |  | KShs                         | KShs                | KShs                | KShs              |
|   |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                   |
| <b>204</b>  |             |         | <b>204 Provincial Planning Services</b>  |                              |                     |                     |                   |
|   | <b>9000</b> |         | <b>9000 Western Province</b>   |                              |                     |                     |                   |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 93,750              | 100,000             | 100,000           |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 350,000             | 350,000             | 350,000           |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 280,000             | 300,000             | 300,000           |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 250,000             | 250,000             | 250,000           |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 240,000             | 240,000             | 250,000           |
|   |             | 2211300 | Other Operating Expenses   | -                            | 18,750              | 20,000              | 20,000            |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 180,000             | 180,000             | 180,000           |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 240,000             | 270,000             | 270,000           |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 166,250             | 180,000             | 180,000           |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 120,000             | 150,000             | 150,000           |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 9000 KShs</b>  | -                            | <b>1,938,750</b>    | <b>2,040,000</b>    | <b>2,050,000</b>  |
|   |             |         | <b>NET EXPENDITURE HEAD 204 KShs</b>   | -                            | <b>16,071,250</b>   | <b>16,660,000</b>   | <b>16,820,000</b> |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                   |
|   | <b>1110</b> |         | <b>1110 Nairobi West District</b>  |                              |                     |                     |                   |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 60,000              | 70,000            |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 104,000             | 104,000           |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 80,000              | 80,000              | 80,000            |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000            |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 97,000              | 97,000            |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 80,000              | 85,000              | 85,000            |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 25,000              | 25,000            |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000           |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 75,000              | 75,000            |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | 150,000             | 60,000            |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 80,000              | 80,000            |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 1110 KShs</b>  | -                            | <b>786,890</b>      | <b>923,000</b>      | <b>843,000</b>    |
|   | <b>1130</b> |         | <b>1130 Nairobi East District</b>  |                              |                     |                     |                   |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 60,000              | 65,000            |



VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------|----------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|      |          |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|      |          |         | <b>061 Planning and Development Services</b>                                       | KShs.                           | KShs.                  | KShs.               | KShs.          |
|      |          |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|      |          |         | <b>1130 Nairobi East District</b>  |                                 |                        |                     |                |
| 222  | 1130     | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 104,000             | 104,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 80,000                 | 80,000              | 80,000         |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 87,800              | 94,500         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                               | 80,000                 | 85,000              | 85,000         |
|      |          | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 60,000              | 60,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 100,005                | -                   | 150,000        |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 80,000              | 80,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 1130 KShs</b>  | -                               | <b>777,805</b>         | <b>746,800</b>      | <b>908,500</b> |
|      |          |         | <b>1150 Nairobi North District</b>   |                                 |                        |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 60,000              | 60,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 104,000             | 104,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 80,000                 | 80,000              | 80,000         |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                               | 80,000                 | 85,000              | 85,000         |
|      |          | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 60,000              | 60,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 109,090                | -                   | 150,000        |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 1150 KShs</b>  | -                               | <b>786,890</b>         | <b>754,000</b>      | <b>904,000</b> |
|      |          |         | <b>2010 Kiambu East District</b>   |                                 |                        |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 67,000              | 70,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 104,000             | 104,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD    | SUB HEAD   | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|---------|--|---------|--|------------------------------|---------------------|---------------------|----------------|
|         |  |         |  |                              |                     | 2009/2010           | 2010/2011      |
|         |  |         |  | KShs                         | KShs.               | KShs.               | KShs.          |
| 222     | 2010   |         | <b>061 Planning and Development Services</b>                                       |                              |                     |                     |                |
|         |  |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|         |  |         | <b>2010 Kiambu East District</b>   |                              |                     |                     |                |
|         |  | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 87,800              | 87,800         |
|         |  | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|         |  | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|         |  | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|         |  | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 80,000              | 80,000         |
|         |  | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|         |  |         | <b>NET EXPENDITURE SUB-HEAD.. 2010 KShs</b>  |                              | <b>713,800</b>      | <b>809,800</b>      | <b>812,800</b> |
|         |  |         | <b>2030 Kiambu West District</b>   |                              |                     |                     |                |
|         |  | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 67,000         |
|         |  | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 128,000             | 128,000        |
|         |  | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
| 2211000 | Specialised Materials and Supplies   | -       | 60,800   | 81,000                       | 81,000              |                     |                |
| 2211100 | Office and General Supplies and Services   | -       | 87,000   | 94,000                       | 94,000              |                     |                |
| 2211200 | Fuel Oil and Lubricants  | -       | 100,000  | 100,000                      | 100,000             |                     |                |
| 2211300 | Other Operating Expenses   | -       | 23,000   | 23,000                       | 23,000              |                     |                |
| 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -       | 100,000  | 100,000                      | 100,000             |                     |                |
| 2220200 | Routine Maintenance - Other Assets   | -       | 56,000   | 83,000                       | 83,000              |                     |                |
| 3111000 | Purchase of Office Furniture and General Equipment                                 | -       | 229,090  | -                            | -                   |                     |                |
| 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -       | 30,000   | 81,000                       | 81,000              |                     |                |
|         | <b>NET EXPENDITURE SUB-HEAD.. 2030 KShs</b>  |         | <b>942,890</b>   | <b>847,000</b>               | <b>857,000</b>      |                     |                |
|         | <b>2050 Kirinyaga District</b>   |         |  |                              |                     |                     |                |
| 2210100 | Utilities Supplies and Services  | -       | 51,000   | 57,000                       | 57,000              |                     |                |
| 2210200 | Communication, Supplies and Services   | -       | 70,000   | 100,000                      | 100,000             |                     |                |
| 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -       | 80,000   | 100,000                      | 100,000             |                     |                |
| 2211000 | Specialised Materials and Supplies   | -       | 60,800   | 67,000                       | 67,000              |                     |                |
| 2211100 | Office and General Supplies and Services   | -       | 87,000   | 94,000                       | 94,000              |                     |                |
| 2211200 | Fuel Oil and Lubricants  | -       | 80,000   | 100,000                      | 100,000             |                     |                |
| 2211300 | Other Operating Expenses   | -       | 23,000   | 23,000                       | 23,000              |                     |                |
| 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -       | 80,000   | 100,000                      | 100,000             |                     |                |
| 2220200 | Routine Maintenance - Other Assets   | -       | 56,000   | 87,000                       | 87,000              |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE   | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|---|------------------------------|---------------------|---------------------|----------------|
|      |          |         |   |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         | <b>061 Planning and Development Services</b>  | KShs.                        | KShs.               | KShs.               | KShs.          |
|      |          |         | <b>222 District Development Services</b>  |                              |                     |                     |                |
|      |          |         | <b>2050 Kirinyaga District</b>  |                              |                     |                     |                |
| 222  | 2050     | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision  | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 2050 KShs</b>   | -                            | <b>617,800</b>      | <b>809,000</b>      | <b>809,000</b> |
|      |          |         | <b>2070 Nyandarua North District</b>  |                              |                     |                     |                |
|      | 2070     | 2210100 | Utilities Supplies and Services   | -                            | 51,000              | 60,000              | 60,000         |
|      |          | 2210200 | Communication, Supplies and Services  | -                            | 70,000              | 100,000             | 100,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                     | -                            | 80,000              | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies  | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services  | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants   | -                            | 80,000              | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses  | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                        | -                            | 80,000              | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets  | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision  | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 2070 KShs</b>   | -                            | <b>617,800</b>      | <b>812,000</b>      | <b>812,000</b> |
|      |          |         | <b>2090 Nyandarua South District</b>  |                              |                     |                     |                |
|      | 2090     | 2210100 | Utilities Supplies and Services   | -                            | 57,000              | 57,000              | 60,000         |
|      |          | 2210200 | Communication, Supplies and Services  | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                     | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies  | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services  | -                            | 60,000              | 67,000              | 67,000         |
|      |          | 2211200 | Fuel Oil and Lubricants   | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses  | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                        | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets  | -                            | 60,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                  | -                            | 109,090             | 150,000             | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project, Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 2090 KShs</b>   | -                            | <b>799,890</b>      | <b>952,000</b>      | <b>885,000</b> |
|      |          |         | <b>2110 Nyeri North District</b>  |                              |                     |                     |                |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

**II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011**

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD    | SUB HEAD | ITEM  | TITLE  | Approved Estimates<br>2007/2008             | Estimates<br>2008/2009 | Projected Estimates |                |                |
|---------|----------|---|--|---|------------------------|---------------------|----------------|----------------|
|         |          |   |  |   |                        | 2009/2010           | 2010/2011      |                |
|         |          |   |  | KShs  | KShs                   | KShs                | KShs           |                |
| 222     | 2110     | <b>061 Planning and Development Services</b>                    |  |   |                        |                     |                |                |
|         |          | <b>222 District Development Services</b>                        |  |   |                        |                     |                |                |
|         |          | <b>2110 Nyeri North District</b>                                |  |   |                        |                     |                |                |
|         |          | 2210100   | Utilities Supplies and Services  | -   | 57,000                 | 57,000              | 57,000         |                |
|         |          | 2210200   | Communication, Supplies and Services   | -   | 100,000                | 120,000             | 120,000        |                |
|         |          | 2210300   | Domestic Travel and Subsistence, and Other Transportation Costs                    | -   | 100,000                | 100,000             | 100,000        |                |
|         |          | 2211000   | Specialised Materials and Supplies   | -   | 60,800                 | 67,000              | 67,000         |                |
|         |          | 2211100   | Office and General Supplies and Services   | -   | 87,000                 | 94,000              | 94,000         |                |
|         |          | 2211200   | Fuel Oil and Lubricants  | -   | 100,000                | 100,000             | 100,000        |                |
|         |          | 2211300   | Other Operating Expenses   | -   | 23,000                 | 23,000              | 23,000         |                |
|         |          | 2220100   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -   | 100,000                | 100,000             | 100,000        |                |
|         |          | 2220200   | Routine Maintenance - Other Assets   | -   | 56,000                 | 87,000              | 87,000         |                |
|         |          | 3111000   | Purchase of Office Furniture and General Equipment                                 | -   | 229,090                | -                   | -              |                |
|         |          | 3111400   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -   | 30,000                 | 81,000              | 81,000         |                |
|         |          |   |  | <b>NET EXPENDITURE SUB-HEAD.. 2110 KShs</b> | -                      | <b>942,890</b>      | <b>829,000</b> | <b>829,000</b> |
|         |          | 2130  | <b>2130 Nyeri South District</b>   |   |                        |                     |                |                |
|         | 2210100  |   | Utilities Supplies and Services  | -   | 51,000                 | 57,000              | 57,000         |                |
|         | 2210200  |   | Communication, Supplies and Services   | -   | 70,000                 | 120,000             | 120,000        |                |
|         | 2210300  |   | Domestic Travel and Subsistence, and Other Transportation Costs                    | -   | 80,000                 | 100,000             | 100,000        |                |
|         | 2211000  |   | Specialised Materials and Supplies   | -   | 60,800                 | 67,000              | 67,000         |                |
|         | 2211100  |   | Office and General Supplies and Services   | -   | 87,000                 | 94,000              | 94,000         |                |
|         | 2211200  |   | Fuel Oil and Lubricants  | -   | 80,000                 | 100,000             | 100,000        |                |
|         | 2211300  |   | Other Operating Expenses   | -   | 23,000                 | 23,000              | 23,000         |                |
|         | 2220100  |   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -   | 80,000                 | 100,000             | 100,000        |                |
|         | 2220200  |   | Routine Maintenance - Other Assets   | -   | 56,000                 | 87,000              | 87,000         |                |
|         | 3110300  |   | Refurbishment of Buildings   | -   | 700,000                | -                   | -              |                |
|         | 3111400  |   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -   | 30,000                 | 81,000              | 81,000         |                |
|         |          | <b>NET EXPENDITURE SUB-HEAD.. 2130 KShs</b>                     | -  | <b>1,317,800</b>                            | <b>829,000</b>         | <b>829,000</b>      |                |                |
|         | 2150     | <b>2150 Murang'a North District</b>                             |  |   |                        |                     |                |                |
| 2210100 |          | Utilities Supplies and Services                                 | -  | 77,000                                      | 77,000                 | 77,000              |                |                |
| 2210200 |          | Communication, Supplies and Services                            | -  | 100,000                                     | 120,000                | 120,000             |                |                |
| 2210300 |          | Domestic Travel and Subsistence, and Other Transportation Costs | -  | 100,000                                     | 100,000                | 100,000             |                |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
|            |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|            |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                        | KShs.               | KShs.               | KShs.          |
|            |             |         | <i>Cont.</i>   |                              |                     |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|            | <b>2150</b> |         | <b>2150 Murang'a North District</b>  |                              |                     |                     |                |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 80,000              | 100,000             | 100,000        |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 123,000             | 123,000             | 123,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD..2150 KShs</b>   | -                            | <b>713,800</b>      | <b>849,000</b>      | <b>849,000</b> |
|            | <b>2170</b> |         | <b>2170 Murang'a South District</b>  |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 70,000              | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 80,000              | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 80,000              | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD..2170 KShs</b>   | -                            | <b>637,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|            | <b>2190</b> |         | <b>2190 Thika District</b>   |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 60,000              | 60,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 70,000              | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 80,000              | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 80,000              | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 80,000              | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

**II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011**

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs.                        | KShs.               | KShs                | KShs           |
| 222  | 2190     |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>2190 Thika District</b>   |                              |                     |                     |                |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 2190 KShs</b>  | -                            | <b>617,800</b>      | <b>832,000</b>      | <b>832,000</b> |
|      | 2210     |         | <b>2210 Gatundu District</b>   |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 2210 KShs</b>  | -                            | <b>842,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|      | 3010     |         | <b>3010 Kilifi District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 127,000             | 127,000             | 127,000        |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 3010 KShs</b>  | -                            | <b>883,800</b>      | <b>899,000</b>      | <b>899,000</b> |
|      | 3030     |         | <b>3030 Kwale District</b>   |                              |                     |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011  |             |         |  |                                 |                        |                     |                |
|---|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                                 |                        |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|   |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs                            | KShs                   | KShs.               | KShs           |
|   |             |         | <i>Cont.</i>   |                                 |                        |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|   | <b>3050</b> |         | <b>3050 Lamu District</b>  |                                 |                        |                     |                |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 150,000                | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 130,000                | 130,000             | 130,000        |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 120,000                | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 66,000                 | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -              |
|   |             | 3111100 | Purchase of Specialised Plant, Equipment * and Machinery                           | -                               | 180,000                | -                   | -              |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 3050 KShs</b>  | -                               | <b>993,800</b>         | <b>848,000</b>      | <b>848,000</b> |
|   | <b>3070</b> |         | <b>3070 Mombasa District</b>   |                                 |                        |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 80,000                 | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 3070 KShs</b>  | -                               | <b>693,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|   | <b>3080</b> |         | <b>3080 Taveta District</b>  |                                 |                        |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont.)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011  |          |         |  |                              |                     |                     |                |
|--|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |         |  |                              |                     |                     |                |
| HEAD   | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|  |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|  |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|  |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
| 222  |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|  | 3030     |         | <b>3030 Kwale District</b>   |                              |                     |                     |                |
|  |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|  |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|  |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|  |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|  |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|  |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|  |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|  |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|  |          |         | <b>NET EXPENDITURE SUB-HEAD.. 3030 KShs</b>  | -                            | <b>733,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|  | 3040     |         | <b>3040 Msambweni District</b>   |                              |                     |                     |                |
|  |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|  |          | 2210200 | Communication, Supplies and Services   | -                            | 80,000              | 100,000             | 100,000        |
|  |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|  |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|  |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|  |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|  |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|  |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|  |          |         | <b>NET EXPENDITURE SUB-HEAD.. 3040 KShs</b>  | -                            | <b>922,890</b>      | <b>809,000</b>      | <b>809,000</b> |
|  | 3050     |         | <b>3050 Lamu District</b>  |                              |                     |                     |                |
|  |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|  |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |



VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|      |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>3110 Tana River District</b>  |                              |                     |                     |                |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery                             | -                            | 180,000             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD..3110 KShs</b>   | -                            | <b>1,023,800</b>    | <b>939,000</b>      | <b>939,000</b> |
|      |          |         | <b>3115 Tana Delta District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 103,000             | 123,000             | 123,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 140,000             | 140,000             | 140,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery                             | -                            | 180,000             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD..3115 KShs</b>   | -                            | <b>1,235,890</b>    | <b>942,000</b>      | <b>942,000</b> |
|      |          |         | <b>3130 Kilindini District</b>   |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 80,000              | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -              |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs                         | KShs                | KShs.               | KShs.          |
|   |             |         | <i>Cont.</i>   |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>3080</b> |         | <b>3080 Taveta District</b>  |                              |                     |                     |                |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 3080 KShs</b>  | -                            | <b>942,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>3090</b> |         | <b>3090 Taita District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 107,000             | 127,000             | 127,000        |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 83,000              | 83,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 3090 KShs</b>  | -                            | <b>783,800</b>      | <b>895,000</b>      | <b>895,000</b> |
|   | <b>3110</b> |         | <b>3110 Tana River District</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 140,000             | 140,000             | 140,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|      |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|      |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                           | KShs.                  | KShs.               | KShs.          |
|      |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|      | <b>3130</b> |         | <b>3130 Kilindini District</b>   |                                 |                        |                     |                |
|      |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|      |             |         | <b>NET EXPENDITURE SUB-HEAD..3130 KShs</b>   | -                               | <b>822,890</b>         | <b>829,000</b>      | <b>829,000</b> |
|      | <b>3150</b> |         | <b>3150 Malindi District</b>   |                                 |                        |                     |                |
|      |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|      |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|      |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|      |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|      |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|      |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|      |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|      |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|      |             | 3110300 | Refurbishment of Buildings   | -                               | 300,000                | -                   | -              |
|      |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -              |
|      |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|      |             |         | <b>NET EXPENDITURE SUB-HEAD.. 3150 KShs</b>  | -                               | <b>1,033,800</b>       | <b>829,000</b>      | <b>829,000</b> |
|      | <b>3170</b> |         | <b>3170 Kinango District</b>   |                                 |                        |                     |                |
|      |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|      |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|      |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|      |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|      |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|      |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|      |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|      |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 83,000              | 83,000         |
|      |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 129,090                | -                   | -              |
|      |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |           |
|------|----------|---------|--|------------------------------|---------------------|---------------------|-----------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011 |
|      |          |         |  | KShs.                        | KShs.               | KShs                | KShs.     |
|      |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |           |
| 222  |          |         | <b>222 District Development Services</b>   |                              |                     |                     |           |
|      | 3170     |         | <b>3170 Kinango District</b>   |                              |                     |                     |           |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 3170 KShs</b>  | -                            | 842,890             | 825,000             | 825,000   |
|      | 3190     |         | <b>3190 Kaloleni District</b>  |                              |                     |                     |           |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000    |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 30,000              | 120,000   |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000   |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000    |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000    |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000   |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000    |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000   |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000    |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000    |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 3190 KShs</b>  | -                            | 842,890             | 739,000             | 829,000   |
|      | 4010     |         | <b>4010 Embu District</b>  |                              |                     |                     |           |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000    |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000   |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000   |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000    |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000    |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000   |
|      |          | 2211300 | Other Operating Expenses   | -                            | 25,000              | 25,000              | 25,000    |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000   |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 66,000              | 87,000              | 87,000    |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000    |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4010 KShs</b>  | -                            | 745,800             | 831,000             | 831,000   |
|      | 4030     |         | <b>4030 Mbeere District</b>  |                              |                     |                     |           |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|      |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>4030 Mbeere District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4030 KShs</b>  | -                            | <b>707,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>4040 Chalbi</b>   |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 697,000             | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 140,000             | 140,000             | 140,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 20,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -              |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery                             | -                            | 140,000             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4040 KShs</b>  | -                            | <b>1,056,890</b>    | <b>1,542,000</b>    | <b>939,000</b> |
|      |          |         | <b>4050 Marsabit District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                        | KShs.               | KShs                | KShs.          |
|   |             |         | <i>Cont.</i>   |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>4050</b> |         | <b>4050 Marsabit District</b>  |                              |                     |                     |                |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 140,000             | 140,000             | 140,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4050 KShs</b>  | -                            | <b>843,800</b>      | <b>939,000</b>      | <b>939,000</b> |
|   | <b>4060</b> |         | <b>4060 Laisamis</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 140,000             | 140,000             | 140,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4060 KShs</b>  | -                            | <b>1,052,890</b>    | <b>939,000</b>      | <b>939,000</b> |
|   | <b>4070</b> |         | <b>4070 Moyale District</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
|            |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|            |             |         | <b>061 Planning and Development Services</b>                                       | KShs                         | KShs                | KShs.               | KShs.          |
|            |             |         | <i>Cont.</i>   |                              |                     |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|            | <b>4070</b> |         | <b>4070 Moyale District</b>  |                              |                     |                     |                |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 150,000             | 150,000             | 150,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4070 KShs</b>  | -                            | <b>847,800</b>      | <b>949,000</b>      | <b>949,000</b> |
|            | <b>4090</b> |         | <b>4090 Isiolo District</b>  |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 130,000             | 130,000             | 130,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 690,000             | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4090 KShs</b>  | -                            | <b>783,800</b>      | <b>1,482,000</b>    | <b>879,000</b> |
|            | <b>4095</b> |         | <b>4095 Garbatula</b>  |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 130,000             | 130,000             | 130,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |  |  |  |   |                     |                     |                |         |
|--|--|--|--|---|---------------------|---------------------|----------------|---------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |  |  |  |   |                     |                     |                |         |
| HEAD   | SUB HEAD   | ITEM   | TITLE  | Approved Estimates 2007/2008                                    | Estimates 2008/2009 | Projected Estimates |                |         |
|  |  |  |  |   |                     | 2009/2010           | 2010/2011      |         |
|  |  |  |  | KShs  | KShs                | KShs                | KShs           |         |
| 222  | 4095   |  | <b>061 Planning and Development Services</b>                                       |   |                     |                     |                |         |
|  |  |  | <b>222 District Development Services</b>   |   |                     |                     |                |         |
|  |  |  | <b>4095 Garbatula</b>  |   |                     |                     |                |         |
|  |  | 2220200  | Routine Maintenance - Other Assets   | -   | 56,000              | 87,000              | 87,000         |         |
|  |  | 3111000  | Purchase of Office Furniture and General Equipment                                 | -   | 229,090             | -                   | -              |         |
|  |  | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -   | 30,000              | 81,000              | 81,000         |         |
|  |  |  | <b>NET EXPENDITURE SUB-HEAD.. 4095 KShs</b>  | -   | <b>992,890</b>      | <b>879,000</b>      | <b>879,000</b> |         |
|  |  | 4110   |  | <b>4110 Kitui District</b>                                      |                     |                     |                |         |
|  |  |  | 2210100  | Utilities Supplies and Services                                 | -                   | 57,000              | 57,000         | 57,000  |
|  |  |  | 2210200  | Communication Supplies and Services                             | -                   | 100,000             | 120,000        | 120,000 |
|  | 2210300  |  | Domestic Travel and Subsistence, and Other Transportation Costs                    | -   | 100,000             | 100,000             | 100,000        |         |
|  | 2211000  |  | Specialised Materials and Supplies   | -   | 60,800              | 67,000              | 67,000         |         |
|  | 2211100  |  | Office and General Supplies and Services   | -   | 87,000              | 94,000              | 94,000         |         |
|  | 2211200  |  | Fuel Oil and Lubricants  | -   | 100,000             | 100,000             | 100,000        |         |
|  | 2211300  |  | Other Operating Expenses   | -   | 23,000              | 23,000              | 23,000         |         |
|  | 2220100  |  | Routine Maintenance - Vehicles and Other Transport Equipment                       | -   | 100,000             | 100,000             | 100,000        |         |
|  | 2220200  |  | Routine Maintenance - Other Assets   | -   | 56,000              | 87,000              | 87,000         |         |
|  | 3111000  |  | Purchase of Office Furniture and General Equipment                                 | -   | 20,000              | -                   | -              |         |
|  | 3111400  |  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -   | 30,000              | 67,000              | 67,000         |         |
|  |  |  | <b>NET EXPENDITURE SUB-HEAD.. 4110 KShs</b>  | -   | <b>733,800</b>      | <b>815,000</b>      | <b>815,000</b> |         |
|  | 4130   |  |  | <b>4130 Mutomo (Kitui South) District</b>                       |                     |                     |                |         |
|  |  |  | 2210100  | Utilities Supplies and Services                                 | -                   | 57,000              | 57,000         | 57,000  |
|  |  |  | 2210200  | Communication Supplies and Services                             | -                   | 100,000             | 120,000        | 120,000 |
|  |  |  | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs | -                   | 100,000             | 100,000        | 100,000 |
|  |  | 2211000  | Specialised Materials and Supplies   | -   | 60,800              | 67,000              | 67,000         |         |
|  |  | 2211100  | Office and General Supplies and Services   | -   | 87,000              | 94,000              | 94,000         |         |
|  |  | 2211200  | Fuel Oil and Lubricants  | -   | 100,000             | 100,000             | 100,000        |         |
| 2211300  |  | Other Operating Expenses                                     | -  | 23,000  | 23,000              | 23,000              |                |         |
| 2220100  |  | Routine Maintenance - Vehicles and Other Transport Equipment | -  | 100,000   | 100,000             | 100,000             |                |         |
| 2220200  |  | Routine Maintenance - Other Assets                           | -  | 56,000  | 83,000              | 83,000              |                |         |
| 3111000  | Purchase of Office Furniture and General Equipment | -  | 229,090  | -   | -                   |                     |                |         |



VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|            |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|            |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                           | KShs.                  | KShs.               | KShs.          |
|            |             |         | <i>Cont</i>  |                                 |                        |                     |                |
| <b>222</b> | <b>4130</b> |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|            |             |         | <b>4130 Mutomo (Kitui South) District</b>  |                                 |                        |                     |                |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4130 KShs</b>  | -                               | <b>942,890</b>         | <b>825,000</b>      | <b>825,000</b> |
|            | <b>4140</b> |         | <b>4140 Mwala</b>  |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 129,090                | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4140 KShs</b>  | -                               | <b>842,890</b>         | <b>829,000</b>      | <b>829,000</b> |
|            | <b>4150</b> |         | <b>4150 Machakos District</b>  |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 83,000              | 83,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4150 KShs</b>  | -                               | <b>673,000</b>         | <b>758,000</b>      | <b>758,000</b> |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs                         | KShs                | KShs                | KShs           |
|      |          |         | <b>061 Planning and Development Services</b> <i>Cont</i>                           |                              |                     |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>4160 Kangundo</b>   |                              |                     |                     |                |
| 222  | 4160     | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 83,000              | 83,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4160 KShs</b>  | -                            | <b>942,890</b>      | <b>825,000</b>      | <b>825,000</b> |
|      |          |         | <b>4170 Mwingi District</b>  |                              |                     |                     |                |
|      | 4170     | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4170 KShs</b>  | -                            | <b>727,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>4180 Kyuso</b>  |                              |                     |                     |                |
|      | 4180     | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------|----------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|      |          |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|      |          |         | <b>061 Planning and Development Services</b>                                       | KShs.                           | KShs.                  | KShs.               | KShs.          |
|      |          |         | <i>Cont.</i>   |                                 |                        |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|      |          |         | <b>4180 Kyuso</b>  |                                 |                        |                     |                |
| 222  | 4180     | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 229,090                | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4180 KShs</b>  | -                               | <b>942,890</b>         | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>4190 Yatta District</b>   |                                 |                        |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 129,090                | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4190 KShs</b>  | -                               | <b>842,890</b>         | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>4220 Mbooni</b>   |                                 |                        |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011  |          |         |  |                              |                     |                     |                |
|---|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |          |         |  | KShs                         | KShs                | KShs                | KShs           |
|   |          |         | <b>061 Planning and Development Services</b> <i>Cont</i>                           |                              |                     |                     |                |
|   |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   |          |         | <b>4220 Mbooni</b>   |                              |                     |                     |                |
| 222   | 4220     | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -              |
|   |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4220 KShs</b>  | -                            | <b>842,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|   |          |         | <b>4225 Nzau</b>   |                              |                     |                     |                |
|   |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -              |
|   |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4225 KShs</b>  | -                            | <b>842,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|   |          |         | <b>4230 Makuani District</b>   |                              |                     |                     |                |
|   |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|            |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|            |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                           | KShs.                  | KShs.               | KShs.          |
|            |             |         | <i>Cont</i>  |                                 |                        |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|            | <b>4230</b> |         | <b>4230 Makueni District</b>   |                                 |                        |                     |                |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4230 KShs</b>  | -                               | <b>633,800</b>         | <b>729,000</b>      | <b>729,000</b> |
|            | <b>4250</b> |         | <b>4250 Kibwezi District</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 229,090                | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 67,000              | 67,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4250 KShs</b>  | -                               | <b>942,890</b>         | <b>815,000</b>      | <b>815,000</b> |
|            | <b>4270</b> |         | <b>4270 Tigania District</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 51,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 209,090                | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

**II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011**

II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs                         | KShs.               | KShs                | KShs           |
|      |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>4270 Tigania District</b>   |                              |                     |                     |                |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4270 KShs</b>  | -                            | <b>816,890</b>      | <b>729,000</b>      | <b>729,000</b> |
|      |          |         | <b>4290 Igembe District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4290 KShs</b>  | -                            | <b>707,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>4310 Miriga Mieru/Imenti North District</b>                                     |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4310 KShs</b>  | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>4330 Meru South (Nithi) District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |  |   |  |                                   |                     |                     |                |  |
|---|--|---|--|-----------------------------------|---------------------|---------------------|----------------|--|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |  |   |  |                                   |                     |                     |                |  |
| HEAD  | SUB HEAD   | ITEM  | TITLE  | Approved Estimates 2007/2008      | Estimates 2008/2009 | Projected Estimates |                |  |
|   |  |   |  |                                   |                     | 2009/2010           | 2010/2011      |  |
|   |  |   |  | KShs.                             | KShs.               | KShs.               | KShs.          |  |
| 222   | 4330   |   | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                                   |                     |                     |                |  |
|   |  |   | <b>222 District Development Services</b>   |                                   |                     |                     |                |  |
|   |  |   | <b>4330 Meru South (Nithi) District</b>  |                                   |                     |                     |                |  |
|   |  | 2211000   | Specialised Materials and Supplies   | -                                 | 60,800              | 67,000              | 67,000         |  |
|   |  | 2211100   | Office and General Supplies and Services   | -                                 | 87,000              | 94,000              | 94,000         |  |
|   |  | 2211200   | Fuel Oil and Lubricants  | -                                 | 100,000             | 100,000             | 100,000        |  |
|   |  | 2211300   | Other Operating Expenses   | -                                 | 23,000              | 23,000              | 23,000         |  |
|   |  | 2220100   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                                 | 100,000             | 100,000             | 100,000        |  |
|   |  | 2220200   | Routine Maintenance - Other Assets   | -                                 | 56,000              | 87,000              | 87,000         |  |
|   |  | 3111400   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                                 | 30,000              | 81,000              | 81,000         |  |
|   |  |   | <b>NET EXPENDITURE SUB-HEAD.. 4330 KShs</b>  | -                                 | <b>707,800</b>      | <b>829,000</b>      | <b>829,000</b> |  |
|   |  | 4350  |  | <b>4350 Meru Central District</b> |                     |                     |                |  |
|   | 2210100  |   | Utilities Supplies and Services  | -                                 | 57,000              | 57,000              | 57,000         |  |
|   | 2210200  |   | Communication, Supplies and Services   | -                                 | 100,000             | 120,000             | 120,000        |  |
|   | 2210300  |   | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                                 | 100,000             | 100,000             | 100,000        |  |
|   | 2211000  |   | Specialised Materials and Supplies   | -                                 | 60,800              | 67,000              | 67,000         |  |
|   | 2211100  |   | Office and General Supplies and Services   | -                                 | 87,000              | 94,000              | 94,000         |  |
|   | 2211200  |   | Fuel Oil and Lubricants  | -                                 | 100,000             | 100,000             | 100,000        |  |
|   | 2211300  |   | Other Operating Expenses   | -                                 | 23,000              | 23,000              | 23,000         |  |
|   | 2220100  |   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                                 | 100,000             | 100,000             | 100,000        |  |
|   | 2220200  |   | Routine Maintenance - Other Assets   | -                                 | 56,000              | 87,000              | 87,000         |  |
|   | 3111000  | Purchase of Office Furniture and General Equipment              | -  | 209,090                           | -                   | -                   |                |  |
| 3111400   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -   | 30,000   | 81,000                            | 81,000              |                     |                |  |
|   |  | <b>NET EXPENDITURE SUB-HEAD.. 4350 KShs</b>                     | -  | <b>922,890</b>                    | <b>829,000</b>      | <b>829,000</b>      |                |  |
|   | 4360   |   | <b>4360 Maara</b>  |                                   |                     |                     |                |  |
| 2210100   |  | Utilities Supplies and Services                                 | -  | 57,000                            | 57,000              | 57,000              |                |  |
| 2210200   |  | Communication, Supplies and Services                            | -  | 100,000                           | 120,000             | 120,000             |                |  |
| 2210300   |  | Domestic Travel and Subsistence, and Other Transportation Costs | -  | 100,000                           | 100,000             | 100,000             |                |  |
| 2211000   |  | Specialised Materials and Supplies                              | -  | 60,800                            | 67,000              | 67,000              |                |  |
| 2211100   |  | Office and General Supplies and Services                        | -  | 87,000                            | 94,000              | 94,000              |                |  |
| 2211200   |  | Fuel Oil and Lubricants   | -  | 100,000                           | 100,000             | 100,000             |                |  |
| 2211300   |  | Other Operating Expenses  | -  | 23,000                            | 23,000              | 23,000              |                |  |
| 2220100   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -   | 100,000  | 100,000                           | 100,000             |                     |                |  |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |          |         |  |                              |                     |                     |                |
|--|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |         |  |                              |                     |                     |                |
| HEAD   | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|  |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|  |          |         | <b>061 Planning and Development Services</b>                                       | KShs                         | KShs.               | KShs                | KShs           |
|  |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|  |          |         | <b>4360 Maara</b>  |                              |                     |                     |                |
| 222  | 4360     | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|  |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | -                   | -              |
|  |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|  |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4360 KShs</b>  | -                            | <b>822,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|  |          |         | <b>4370 Imenti South District</b>  |                              |                     |                     |                |
|  |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|  |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|  |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|  |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|  |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|  |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|  |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 54,545              | -                   | -              |
|  |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|  |          |         | <b>NET EXPENDITURE SUB-HEAD.. 4370 KShs</b>  | -                            | <b>768,345</b>      | <b>829,000</b>      | <b>829,000</b> |
|  |          |         | <b>4390 Tharaka District</b>   |                              |                     |                     |                |
|  |          | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|  |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|  |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|  |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|  |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|  |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|  |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |



VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|   |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>4390</b> |         | <b>4390 Tharaka District</b>   |                              |                     |                     |                |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 4390 KShs</b>  | -                            | <b>707,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>5010</b> |         | <b>5010 Garissa District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 107,000             | 107,000             | 107,000        |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 5010 KShs</b>  | -                            | <b>853,800</b>      | <b>949,000</b>      | <b>949,000</b> |
|   | <b>5015</b> |         | <b>5015 Lagdera</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 130,000             | 130,000             | 130,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 5015 KShs</b>  | -                            | <b>1,036,890</b>    | <b>929,000</b>      | <b>929,000</b> |
|   | <b>5020</b> |         | <b>5020 Fafi</b>   |                              |                     |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                        | KShs.               | KShs.               | KShs.          |
|   |             |         | <i>Cont.</i>   |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>5020</b> |         | <b>5020 Fafi</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | -                   | -              |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 130,000             | 130,000             | 130,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 5020 KShs</b>  | -                            | <b>1,036,890</b>    | <b>862,000</b>      | <b>862,000</b> |
|   | <b>5030</b> |         | <b>5030 Ijara District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 66,000              | 87,000              | 87,000         |
|   |             | 3110300 | Refurbishment of Buildings   | -                            | 400,000             | -                   | -              |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 5030 KShs</b>  | -                            | <b>1,293,800</b>    | <b>979,000</b>      | <b>979,000</b> |
|   | <b>5050</b> |         | <b>5050 Wajir South District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|      |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
| 222  |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      | 5050     |         | <b>5050 Wajir South District</b>   |                              |                     |                     |                |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 150,000             | 150,000             | 150,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 150,000             | 150,000             | 150,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 66,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 5050 KShs</b>  | -                            | <b>1,102,890</b>    | <b>979,000</b>      | <b>979,000</b> |
|      | 5060     |         | <b>5060 Wajir West District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 140,000             | 140,000             | 140,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 140,000             | 140,000             | 140,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 5060 KShs</b>  | -                            | <b>1,072,890</b>    | <b>959,000</b>      | <b>959,000</b> |
|      | 5065     |         | <b>5065 Wajir East District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              |                |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             |                |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             |                |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              |                     |                |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|            |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|            |             |         | <b>061 Planning and Development Services</b>                                       | KShs                            | KShs                   | KShs                | KShs           |
|            |             |         | <i>Cont</i>  |                                 |                        |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|            | <b>5065</b> |         | <b>5065 Wajir East District</b>  |                                 |                        |                     |                |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 140,000                | 140,000             | 140,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 140,000                | 140,000             | 140,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 5065 KShs</b>  | -                               | <b>863,800</b>         | <b>959,000</b>      | <b>959,000</b> |
|            | <b>5070</b> |         | <b>5070 Wajir North District</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 150,000                | 150,000             | 150,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 150,000                | 150,000             | 150,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 150,000                | 150,000             | 150,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 66,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 129,090                | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 5070 KShs</b>  | -                               | <b>1,002,890</b>       | <b>979,000</b>      | <b>979,000</b> |
|            | <b>5075</b> |         | <b>5075 Mandera West</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 150,000                | 150,000             | 150,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 140,000                | 140,000             | 140,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 140,000                | 140,000             | 140,000        |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

**II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011**

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM   | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|--|--|------------------------------|---------------------|---------------------|----------------|
|      |          |  |  |                              |                     | 2009/2010           | 2010/2011      |
| 222  | 5075     |  | <b>061 Planning and Development Services</b>                                       | KShs.                        | KShs.               | KShs.               | KShs.          |
|      |          |  | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |  | <b>5075 Mandera West</b>   |                              |                     |                     |                |
|      |          | 2220200  | Routine Maintenance - Other Assets   | -                            | -                   | -                   | -              |
|      |          | 3111000  | Purchase of Office Furniture and General Equipment                                 | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 129,090             | -                   | -              |
|      |          |  |  | -                            | 30,000              | 81,000              | 81,000         |
|      |          |  | <b>NET EXPENDITURE SUB-HEAD.. 5075 KShs</b>  | -                            | <b>972,890</b>      | <b>959,000</b>      | <b>959,000</b> |
|      |          | 5085   | <b>5085 Mandera East</b>   |                              |                     |                     |                |
|      |          | 2210100  | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      | 2210200  | Communication, Supplies and Services   | -  | 100,000                      | 120,000             | 120,000             |                |
|      | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs                    | -  | 150,000                      | 150,000             | 150,000             |                |
|      | 2211000  | Specialised Materials and Supplies   | -  | 60,800                       | 67,000              | 67,000              |                |
|      | 2211100  | Office and General Supplies and Services   | -  | 87,000                       | 94,000              | 94,000              |                |
|      | 2211200  | Fuel Oil and Lubricants  | -  | 150,000                      | 150,000             | 150,000             |                |
|      | 2211300  | Other Operating Expenses   | -  | 23,000                       | 23,000              | 23,000              |                |
|      | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment                       | -  | 140,000                      | 140,000             | 140,000             |                |
|      | 2220200  | Routine Maintenance - Other Assets   | -  | 56,000                       | 87,000              | 87,000              |                |
|      | 3111000  | Purchase of Office Furniture and General Equipment                                 | -  | 20,000                       | -                   | -                   |                |
|      | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -  | 30,000                       | 81,000              | 81,000              |                |
|      |          | <b>NET EXPENDITURE SUB-HEAD.. 5085 KShs</b>  | -  | <b>873,800</b>               | <b>969,000</b>      | <b>969,000</b>      |                |
|      | 5090     | <b>5090 Mandera District</b>   |  |                              |                     |                     |                |
|      | 2210100  | Utilities Supplies and Services  | -  | 57,000                       | 57,000              | 57,000              |                |
|      | 2210200  | Communication, Supplies and Services   | -  | 100,000                      | 120,000             | 120,000             |                |
|      | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs                    | -  | 150,000                      | 150,000             | 150,000             |                |
|      | 2211000  | Specialised Materials and Supplies   | -  | 60,800                       | 67,000              | 67,000              |                |
|      | 2211100  | Office and General Supplies and Services   | -  | 87,000                       | 94,000              | 94,000              |                |
|      | 2211200  | Fuel Oil and Lubricants  | -  | 150,000                      | 150,000             | 150,000             |                |
|      | 2211300  | Other Operating Expenses   | -  | 23,000                       | 23,000              | 23,000              |                |
|      | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment                       | -  | 140,000                      | 140,000             | 140,000             |                |
|      | 2220200  | Routine Maintenance - Other Assets   | -  | 56,000                       | 87,000              | 87,000              |                |
|      | 3111000  | Purchase of Office Furniture and General Equipment                                 | -  | 20,000                       | -                   | -                   |                |

67,000  
94,000  
120,000  
150,000  
57,000  
67,000  
94,000

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |         |  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|---|----------|---------|--|---------------------------------|------------------------|---------------------|----------------|
| HEAD  | SUB HEAD | ITEM    | TITLE  |                                 |                        | 2009/2010           | 2010/2011      |
|   |          |         |  | KShs                            | KShs                   | KShs                | KShs           |
| 222   | 5090     | 3111400 | 061 Planning and Development Services <i>Cont.</i>                                 |                                 |                        |                     |                |
|   |          |         | 222 District Development Services  |                                 |                        |                     |                |
|   |          |         | 5090 Mandera District  |                                 | 30,000                 | 81,000              | 81,000         |
|   |          |         | Research, Feasibility Studies, Project Preparation and Design, Project Supervision |                                 |                        |                     |                |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 5090 KShs</b>  |                                 | <b>873,800</b>         | <b>969,000</b>      | <b>969,000</b> |
|   | 6010     |         | 6010 Kisii Central District  |                                 |                        |                     |                |
|   |          |         |  |                                 |                        |                     |                |
|   |          | 2210100 | Utilities Supplies and Services  |                                 | 57,000                 | 57,000              | 57,000         |
|   |          | 2210200 | Communication, Supplies and Services   |                                 | 100,000                | 120,000             | 120,000        |
|   |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    |                                 | 100,000                | 100,000             | 100,000        |
|   |          | 2211000 | Specialised Materials and Supplies   |                                 | 62,400                 | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   |                                 | 88,000                 | 95,000              | 95,000         |
|   |          | 2211200 | Fuel Oil and Lubricants  |                                 | 100,000                | 100,000             | 100,000        |
|   |          | 2211300 | Other Operating Expenses   |                                 | 23,000                 | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       |                                 | 100,000                | 100,000             | 100,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   |                                 | 60,000                 | 87,000              | 87,000         |
|   |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision |                                 | 30,000                 | 81,000              | 81,000         |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 6010 KShs</b>  |                                 | <b>720,400</b>         | <b>830,000</b>      | <b>830,000</b> |
|   | 6030     |         | 6030 Kisii South District  |                                 |                        |                     |                |
|   |          |         |  |                                 |                        |                     |                |
|   |          | 2210100 | Utilities Supplies and Services  |                                 | 57,000                 | 57,000              | 57,000         |
|   |          | 2210200 | Communication, Supplies and Services   |                                 | 100,000                | 120,000             | 120,000        |
|   |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    |                                 | 100,000                | 100,000             | 100,000        |
|   |          | 2211000 | Specialised Materials and Supplies   |                                 | 60,800                 | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   |                                 | 87,000                 | 94,000              | 94,000         |
|   |          | 2211200 | Fuel Oil and Lubricants  |                                 | 100,000                | 100,000             | 100,000        |
|   |          | 2211300 | Other Operating Expenses   |                                 | 23,000                 | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       |                                 | 100,000                | 100,000             | 100,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   |                                 | 56,000                 | 87,000              | 87,000         |
|   |          | 3111000 | Purchase of Office Furniture and General Equipment                                 |                                 | 229,090                | -                   | -              |
|   |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision |                                 | 30,000                 | 81,000              | 81,000         |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 6030 KShs</b>  |                                 | <b>942,090</b>         | <b>829,000</b>      | <b>829,000</b> |
|   | 6040     |         | 6040 Gucha South District  |                                 |                        |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont.)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                        | KShs.               | KShs.               | KShs.          |
|   |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>6040</b> |         | <b>6040 Gucha South District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6040 KShs</b>  | -                            | <b>942,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>6050</b> |         | <b>6050 Gucha District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6050 KShs</b>  | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>6060</b> |         | <b>6060 Borabu district</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                                 |                        |                     |                |
|--|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                                 |                        |                     |                |
| HEAD   | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|  |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|  |             |         | <b>061 Planning and Development Services</b>                                       | KShs                            | KShs                   | KShs                | KShs.          |
|  |             |         | <i>Cont</i>  |                                 |                        |                     |                |
| <b>222</b>   |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|  | <b>6060</b> |         | <b>6060 Borabu district</b>  |                                 |                        |                     |                |
|  |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|  |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|  |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|  |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 209,090                | -                   | -              |
|  |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|  |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6060 KShs</b>  | -                               | <b>922,890</b>         | <b>829,000</b>      | <b>829,000</b> |
|  | <b>6070</b> |         | <b>6070 Nyamira District</b>   |                                 |                        |                     |                |
|  |             | 2210100 | Utilities Supplies and Services  | -                               | 51,000                 | 57,000              | 57,000         |
|  |             | 2210200 | Communication, Supplies and Services   | -                               | 70,000                 | 120,000             | 120,000        |
|  |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 80,000                 | 100,000             | 100,000        |
|  |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|  |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|  |             | 2211200 | Fuel Oil and Lubricants  | -                               | 80,000                 | 100,000             | 100,000        |
|  |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|  |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 80,000                 | 100,000             | 100,000        |
|  |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|  |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|  |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6070 KShs</b>  | -                               | <b>617,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|  | <b>6080</b> |         | <b>6080 Manga</b>  |                                 |                        |                     |                |
|  |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|  |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|  |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|  |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|  |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|  |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |



VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont.)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                        | KShs.               | KShs.               | KShs.          |
|   |             |         | <b>222 District Development Services.</b>  |                              |                     |                     |                |
| <b>222</b>  | <b>6080</b> |         | <b>6080 Manga</b>  |                              |                     |                     |                |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD..6080 KShs</b>   | -                            | <b>942,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>6090</b> |         | <b>6090 Masaba District</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3110300 | Refurbishment of Buildings   | -                            | 670,000             | -                   | -              |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 209,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD..6090 KShs</b>   | -                            | <b>1,592,890</b>    | <b>829,000</b>      | <b>829,000</b> |
|   | <b>6110</b> |         | <b>6110 Siaya District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 83,000              | 83,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |          |  |  |                              |                     |                     |                |
|--|----------|--|--|------------------------------|---------------------|---------------------|----------------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |  |  |                              |                     |                     |                |
| HEAD   | SUB HEAD | ITEM   | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|  |          |  |  |                              |                     | 2009/2010           | 2010/2011      |
|  |          |  |  | KShs.                        | KShs                | KShs                | KShs.          |
| 222  |          |  | <b>061 Planning and Development Services</b> <i>Cont</i>                           |                              |                     |                     |                |
|  |          |  | <b>222 District Development Services</b>   |                              |                     |                     |                |
|  |          | <b>6110</b>  | <b>6110 Siaya District</b>   |                              |                     |                     |                |
|  |          | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|  |          |  | <b>NET EXPENDITURE SUB-HEAD.. 6110 KShs</b>  | -                            | <b>733,800</b>      | <b>825,000</b>      | <b>825,000</b> |
|  |          | <b>6130</b>  | <b>6130 Bondo District</b>   |                              |                     |                     |                |
|  |          | 2210100  | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|  |          | 2210200  | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|  |          | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211000  | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|  |          | 2211100  | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|  |          | 2211200  | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211300  | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|  |          | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2220200  | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|  |          | 3111000  | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|  |          | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|  |          |  | <b>NET EXPENDITURE SUB-HEAD.. 6130 KShs</b>  | -                            | <b>733,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|  |          | <b>6140</b>  | <b>6140 Rarieda District</b>   |                              |                     |                     |                |
|  |          | 2210100  | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|  |          | 2210200  | Communication, Supplies and Services   | -                            | 82,000              | 120,000             | 120,000        |
|  |          | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211000  | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|  |          | 2211100  | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|  |          | 2211200  | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|  |          | 2211300  | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|  | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment                       | -  | 100,000                      | 100,000             | 100,000             |                |
|  | 2220200  | Routine Maintenance - Other Assets   | -  | 60,000                       | 87,000              | 87,000              |                |
|  | 3111000  | Purchase of Office Furniture and General Equipment                                 | -  | 109,090                      | -                   | -                   |                |
|  | 3111400  | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -  | 30,000                       | 81,000              | 81,000              |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
|            |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|            |             |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|            |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|            | <b>6140</b> |         | <b>6140 Rarieda District</b>   |                              |                     |                     |                |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6140 KShs</b>  | -                            | <b>808,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|            | <b>6150</b> |         | <b>6150 Kisumu East District</b>   |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 67,000              | 67,000              | 67,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6150 KShs</b>  | -                            | <b>743,800</b>      | <b>839,000</b>      | <b>839,000</b> |
|            | <b>6170</b> |         | <b>6170 Kisumu West District</b>   |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6170 KShs</b>  | -                            | <b>942,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|            | <b>6190</b> |         | <b>6190 Nyando District</b>  |                              |                     |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs.                        | KShs                | KShs.               | KShs.          |
|      |          |         | <b>061 Planning and Development Services</b>                                       |                              |                     |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>6190 Nyando District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 6190 KShs</b>  | -                            | <b>733,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>6210 Homa Bay District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 70,000              | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 6210 KShs</b>  | -                            | <b>681,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>6230 Suba District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 70,000              | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 80,000              | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                     |
|------------|-------------|---------|--|---------------------------------|------------------------|---------------------|---------------------|
|            |             |         |  |                                 |                        | 2009/2010           | 2010/2011           |
|            |             |         |  | KShs.                           | KShs.                  | KShs.               | KShs.               |
|            |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                                 |                        |                     |                     |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                     |
|            | <b>6230</b> |         | <b>6230 Suba District</b>  |                                 |                        |                     |                     |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 80,000                 | 100,000             | 100,000             |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000 <sup>A</sup> |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 80,000                 | 100,000             | 100,000             |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000              |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6230 KShs</b>  | -                               | <b>617,800</b>         | <b>829,000</b>      | <b>829,000</b>      |
|            | <b>6250</b> |         | <b>6250 Rachuonyo District</b>   |                                 |                        |                     |                     |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 51,000                 | 57,000              | 57,000              |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 70,000                 | 120,000             | 120,000             |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 80,000                 | 100,000             | 100,000             |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000              |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000              |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 80,000                 | 100,000             | 100,000             |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000              |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 80,000                 | 100,000             | 100,000             |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000              |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -                   |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000              |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6250 KShs</b>  | -                               | <b>637,800</b>         | <b>829,000</b>      | <b>829,000</b>      |
|            | <b>6270</b> |         | <b>6270 Migori District</b>  |                                 |                        |                     |                     |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 51,000                 | 57,000              | 57,000              |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 70,000                 | 120,000             | 120,000             |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 80,000                 | 100,000             | 100,000             |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000              |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000              |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 80,000                 | 100,000             | 100,000             |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000              |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 80,000                 | 100,000             | 100,000             |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000              |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| IEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|            |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|            |             |         |  | KShs                            | KShs                   | KShs                | KShs           |
|            |             |         | <b>061 Planning and Development Services</b> <i>Cont</i>                           |                                 |                        |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|            | <b>6270</b> |         | <b>6270 Migori District</b>  |                                 |                        |                     |                |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6270 KShs</b>  | -                               | <b>637,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|            | <b>6290</b> |         | <b>6290 Rongo District</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 229,090                | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies Project Preparation and Design, Project Supervision  | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 6290 KShs</b>  | -                               | <b>942,890</b>         | <b>829,000</b>      | <b>829,000</b> |
|            | <b>6310</b> |         | <b>6310 Kuria District</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 51,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 70,000                 | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence and Other Transportation Costs                     | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 87,000              | 87,000         |
|            |             | 3111400 | Research, Feasibility Studies Project Preparation and Design, Project Supervision  | -                               | 30,000                 | 81,000              | 81,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |          |         |  |                              |                     |                     |                |
|---|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|   |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
|   |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   |          |         | <b>6310 Kuria District</b>   |                              |                     |                     |                |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 6310 KShs</b>  | -                            | <b>681,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|   |          |         | <b>6320 Kuria East District</b>  |                              |                     |                     |                |
|   |          | 2210100 | Utilities Supplies and Services  | -                            | 51,000              | 57,000              | 57,000         |
|   |          | 2210200 | Communication, Supplies and Services   | -                            | 70,000              | 120,000             | 120,000        |
|   |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 80,000              | 100,000             | 100,000        |
|   |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |          | 2211200 | Fuel Oil and Lubricants  | -                            | 80,000              | 100,000             | 100,000        |
|   |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 80,000              | 100,000             | 100,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|   |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 6320 KShs</b>  | -                            | <b>846,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|   |          |         | <b>7010 Turkana North District</b>   |                              |                     |                     |                |
|   |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |          | 2211200 | Fuel Oil and Lubricants  | -                            | 130,000             | 130,000             | 130,000        |
|   |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -              |
|   |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7010 KShs</b>  | -                            | <b>942,890</b>      | <b>929,000</b>      | <b>929,000</b> |
|   |          |         | <b>7020 Turkana Central</b>  |                              |                     |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                        | KShs                | KShs.               | KShs.          |
|   |             |         | <i>Cont.</i>   |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>7020</b> |         | <b>7020 Turkana Central</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 127,000             | 127,000             | 127,000        |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 130,000             | 130,000             | 130,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7020 KShs</b>  | -                            | <b>903,800</b>      | <b>999,000</b>      | <b>999,000</b> |
|   | <b>7030</b> |         | <b>7030 Turkana South District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 130,000             | 130,000             | 130,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 229,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7030 KShs</b>  | -                            | <b>1,042,890</b>    | <b>929,000</b>      | <b>929,000</b> |
|   | <b>7040</b> |         | <b>7040 Pokot North</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |



VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------|----------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|      |          |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|      |          |         | <b>061 Planning and Development Services</b>                                       | KShs.                           | KShs.                  | KShs.               | KShs.          |
|      |          |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
| 222  | 7040     |         | <b>7040 Pokot North</b>  |                                 |                        |                     |                |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                               | 120,000                | 120,000             | 120,000        |
|      |          | 2211300 | Other Operating Expenses   | -                               | 30,000                 | 30,000              | 30,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 120,000                | 120,000             | 120,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 129,090                | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7040 KShs</b>  | -                               | <b>943,890</b>         | <b>926,000</b>      | <b>926,000</b> |
|      | 7045     |         | <b>7045 Pokot Central</b>  |                                 |                        |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 150,000                | 150,000             | 150,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                               | 120,000                | 120,000             | 120,000        |
|      |          | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 120,000                | 120,000             | 120,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 129,090                | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7045 KShs</b>  | -                               | <b>936,890</b>         | <b>919,000</b>      | <b>919,000</b> |
|      | 7050     |         | <b>7050 Weesk Pokot District</b>   |                                 |                        |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                               | 77,000                 | 77,000              | 77,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 140,000                | 140,000             | 140,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                               | 120,000                | 120,000             | 120,000        |
|      |          | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |          |   |  |                              |                     |                     |                |                |
|---|----------|---|--|------------------------------|---------------------|---------------------|----------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |   |  |                              |                     |                     |                |                |
| HEAD  | SUB HEAD | ITEM  | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |                |
|   |          |   |  |                              |                     | 2009/2010           | 2010/2011      |                |
|   |          |   |  | KShs.                        | KShs.               | KShs                | KShs.          |                |
| 222   | 7050     |   | <b>061 Planning and Development Services</b>                                       |                              |                     |                     |                |                |
|   |          |   | <b>222 District Development Services</b>   |                              |                     |                     |                |                |
|   |          |   | <b>7050 West Pokot District</b>  |                              |                     |                     |                |                |
|   |          | 2220100   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |                |
|   |          | 2220200   | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |                |
|   |          | 3110300   | Refurbishment of Buildings   | -                            | 400,000             | -                   | -              |                |
|   |          | 3111000   | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |                |
|   |          | 3111400   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |                |
|   |          |   | <b>NET EXPENDITURE SUB-HEAD.. 7050 KShs</b>  |                              |                     | <b>1,237,800</b>    | <b>929,000</b> | <b>929,000</b> |
|   |          | 7060  |  | <b>7060 Samburu East</b>     |                     |                     |                |                |
|   | 2210100  |   | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |                |
|   | 2210200  |   | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |                |
|   | 2210300  |   | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 150,000             | 150,000             | 150,000        |                |
|   | 2211000  |   | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |                |
|   | 2211100  |   | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |                |
|   | 2211200  |   | Fuel Oil and Lubricants  | -                            | 130,000             | 130,000             | 130,000        |                |
|   | 2211300  |   | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |                |
|   | 2220100  |   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |                |
|   | 2220200  |   | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |                |
|   | 3111000  |   | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -              |                |
|   | 3111400  |   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |                |
|   |          | <b>NET EXPENDITURE SUB-HEAD.. 7060 KShs</b>                     |  |                              | <b>942,890</b>      | <b>929,000</b>      | <b>929,000</b> |                |
| 7065  |          | <b>7065 Samburu North</b>                                       |  |                              |                     |                     |                |                |
|   | 2210100  | Utilities Supplies and Services                                 | -  | 57,000                       | 57,000              | 57,000              |                |                |
|   | 2210200  | Communication, Supplies and Services                            | -  | 100,000                      | 120,000             | 120,000             |                |                |
|   | 2210300  | Domestic Travel and Subsistence, and Other Transportation Costs | -  | 140,000                      | 140,000             | 140,000             |                |                |
|   | 2211000  | Specialised Materials and Supplies                              | -  | 60,800                       | 67,000              | 67,000              |                |                |
|   | 2211100  | Office and General Supplies and Services                        | -  | 87,000                       | 94,000              | 94,000              |                |                |
|   | 2211200  | Fuel Oil and Lubricants   | -  | 120,000                      | 120,000             | 120,000             |                |                |
|   | 2211300  | Other Operating Expenses  | -  | 23,000                       | 23,000              | 23,000              |                |                |
|   | 2220100  | Routine Maintenance - Vehicles and Other Transport Equipment    | -  | 120,000                      | 120,000             | 120,000             |                |                |
|   | 2220200  | Routine Maintenance - Other Assets                              | -  | 60,000                       | 87,000              | 87,000              |                |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|      |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
| 222  |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      | 7130     |         | <b>7130 Baringo District</b>   |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 77,000              | 77,000              | 77,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 120,000             | 120,000             | 120,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 74,545              | 20,000              | 20,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7130 KShs</b>  | -                            | <b>832,345</b>      | <b>889,000</b>      | <b>889,000</b> |
|      | 7140     |         | <b>7140 Baringo North</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7140 KShs</b>  | -                            | <b>826,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|      | 7150     |         | <b>7150 East Pokot District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 130,000             | 130,000             | 130,000        |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |         |  |                              |                     |                     |                |
|---|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
| HEAD  | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |          |         | <b>061 Planning and Development Services</b>                                       | KShs                         | KShs                | KShs                | KShs.          |
|   |          |         | <b>222 District Development Services'</b>  |                              |                     |                     |                |
|   |          |         | <b>7150 East Pokot District</b>  |                              |                     |                     |                |
| 222   | 7150     | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |          | 3110300 | Refurbishment of Buildings   | -                            | 400,000             | -                   | -              |
|   |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 209,090             | -                   | -              |
|   |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7150 KShs</b>  | -                            | <b>1,352,890</b>    | <b>859,000</b>      | <b>859,000</b> |
|   |          |         | <b>7170 Koibatek District</b>  |                              |                     |                     |                |
|   |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7170 KShs</b>  | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|   |          |         | <b>7190 Soy (Uasin Gishu North) (Eldoret East) District</b>                        |                              |                     |                     |                |
|   |          | 2210100 | Utilities Supplies and Services  | -                            | 77,000              | 77,000              | 77,000         |
|   |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|   |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>7190</b> |         | <b>7190 Soy (Uasin Gishu North) (Eldoret East) District</b>                        |                              |                     |                     |                |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|   |             | 3111400 | Research. Feasibility Studies, Project Preparation and Design. Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7190 KShs</b>  | -                            | <b>737,800</b>      | <b>849,000</b>      | <b>849,000</b> |
|   | <b>7195</b> |         | <b>7195 Wareng</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | -                   | -              |
|   |             | 3111400 | Research. Feasibility Studies, Project Preparation and Design. Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7195 KShs</b>  | -                            | <b>826,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>7210</b> |         | <b>7210 Taragwa (Uasin Gishu South) District</b>                                   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011  |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         |  | KShs                         | KShs                | KShs                | KShs           |
|   |             |         | <b>061 Planning and Development Services</b>                                       |                              |                     |                     |                |
|   |             |         | <i>Cont</i>  |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>7210</b> |         | <b>7210 Taragwa (Uasin Gishu South) District</b>                                   |                              |                     |                     |                |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7210 KShs</b>  | -                            | <b>826,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>7230</b> |         | <b>7230 Marakwet District</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7230 KShs</b>  | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>7250</b> |         | <b>7250 Keiyo District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7250 KShs</b>  | -                            | <b>717,800</b>      | <b>829,000</b>      | <b>829,000</b> |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|      |          |         | <b>061 Planning and Development Services</b>                                       |                              |                     |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>7260 Nandi Central</b>  |                              |                     |                     |                |
| 222  | 7260     | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7260 KShs</b>  | -                            | <b>826,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>7270 Nandi North District</b>   |                              |                     |                     |                |
|      | 7270     | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7270 KShs</b>  | -                            | <b>717,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>7280 Nandi East</b>   |                              |                     |                     |                |
|      | 7280     | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD    | SUB HEAD | ITEM  | TITLE  | Approved Estimates 2007/2008       | Estimates 2008/2009 | Projected Estimates |                |                |
|---------|----------|---|--|------------------------------------|---------------------|---------------------|----------------|----------------|
|         |          |   |  |                                    |                     | 2009/2010           | 2010/2011      |                |
|         |          |   |  | KShs.                              | KShs                | KShs.               | KShs.          |                |
| 222     | 7280     |   | <b>061 Planning and Development Services</b>                                       |                                    |                     |                     |                |                |
|         |          |   | <b>222 District Development Services</b>   |                                    |                     |                     |                |                |
|         |          |   | <b>7280 Nandi East</b>   |                                    |                     |                     |                |                |
|         |          | 2211100   | Office and General Supplies and Services   | -                                  | 87,000              | 94,000              | 94,000         |                |
|         |          | 2211200   | Fuel Oil and Lubricants  | -                                  | 100,000             | 100,000             | 100,000        |                |
|         |          | 2211300   | Other Operating Expenses   | -                                  | 23,000              | 23,000              | 23,000         |                |
|         |          | 2220100   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                                  | 100,000             | 100,000             | 100,000        |                |
|         |          | 2220200   | Routine Maintenance - Other Assets .   | -                                  | 56,000              | 87,000              | 87,000         |                |
|         |          | 3111000   | Purchase of Office Furniture and General Equipment                                 | -                                  | 229,090             | -                   | -              |                |
|         |          | 3111400   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                                  | 30,000              | 81,000              | 81,000         |                |
|         |          |   | <b>NET EXPENDITURE SUB-HEAD.. 7280 KShs</b>  |                                    | -                   | <b>942,890</b>      | <b>829,000</b> | <b>829,000</b> |
|         |          | 7290  |  | <b>7290 Nandi South District</b>   |                     |                     |                |                |
|         | 2210100  |   | Utilities Supplies and Services  | -                                  | 57,000              | 57,000              | 57,000         |                |
|         | 2210200  |   | Communication, Supplies and Services   | -                                  | 100,000             | 120,000             | 120,000        |                |
|         | 2210300  |   | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                                  | 100,000             | 100,000             | 100,000        |                |
|         | 2211000  |   | Specialised Materials and Supplies   | -                                  | 60,800              | 67,000              | 67,000         |                |
|         | 2211100  |   | Office and General Supplies and Services   | -                                  | 87,000              | 94,000              | 94,000         |                |
|         | 2211200  |   | Fuel Oil and Lubricants  | -                                  | 100,000             | 100,000             | 100,000        |                |
|         | 2211300  |   | Other Operating Expenses   | -                                  | 23,000              | 23,000              | 23,000         |                |
|         | 2220100  |   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                                  | 100,000             | 100,000             | 100,000        |                |
|         | 2220200  |   | Routine Maintenance - Other Assets   | -                                  | 60,000              | 87,000              | 87,000         |                |
|         | 3111000  |   | Purchase of Office Furniture and General Equipment                                 | -                                  | 54,545              | -                   | -              |                |
|         | 3111400  |   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                                  | 30,000              | 81,000              | 81,000         |                |
|         |          |   | <b>NET EXPENDITURE SUB-HEAD.. 7290 KShs</b>  |                                    | -                   | <b>772,345</b>      | <b>829,000</b> | <b>829,000</b> |
|         | 7310     |   |  | <b>7310 Laikipia West District</b> |                     |                     |                |                |
|         |          |   | 2210100  | Utilities Supplies and Services    | -                   | 57,000              | 57,000         | 57,000         |
|         |          | 2210200   | Communication, Supplies and Services   | -                                  | 100,000             | 120,000             | 120,000        |                |
| 2210300 |          | Domestic Travel and Subsistence, and Other Transportation Costs | -  | 120,000                            | 120,000             | 120,000             |                |                |
| 2211000 |          | Specialised Materials and Supplies                              | -  | 60,800                             | 67,000              | 67,000              |                |                |
| 2211100 |          | Office and General Supplies and Services                        | -  | 87,000                             | 94,000              | 94,000              |                |                |
| 2211200 |          | Fuel Oil and Lubricants   | -  | 120,000                            | 120,000             | 120,000             |                |                |
| 2211300 |          | Other Operating Expenses  | -  | 23,000                             | 23,000              | 23,000              |                |                |



**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

**II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011**

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|            |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|            |             |         |  | KShs.                           | KShs.                  | KShs.               | KShs.          |
| <b>222</b> |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                                 |                        |                     |                |
|            | <b>7310</b> |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|            |             |         | <b>7310 Laikipia West District</b>   |                                 |                        |                     |                |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 120,000                | 120,000             | 120,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 109,090                | -                   | -              |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7310 KShs</b>  | -                               | <b>852,890</b>         | <b>808,000</b>      | <b>808,000</b> |
|            | <b>7330</b> |         | <b>7330 Laikipia East District</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 120,000                | 120,000             | 120,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 120,000                | 120,000             | 120,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7330 KShs</b>  | -                               | <b>773,800</b>         | <b>869,000</b>      | <b>869,000</b> |
|            | <b>7340</b> |         | <b>7340 Laikipia North</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 120,000                | 120,000             | 120,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 120,000                | 120,000             | 120,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 120,000                | 120,000             | 120,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 229,090                | -                   | -              |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                                 |                        |                     |                |
|--|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                                 |                        |                     |                |
| HEAD   | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|  |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|  |             |         | <b>061 Planning and Development Services</b> <i>Cont</i>                           | KShs                            | KShs                   | KShs                | KShs           |
| <b>222</b>   |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|  | <b>7340</b> |         | <b>7340 Laikipia North</b>   |                                 |                        |                     |                |
|  |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|  |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7340 KShs</b>  | -                               | <b>1,002,890</b>       | <b>889,000</b>      | <b>889,000</b> |
|  | <b>7350</b> |         | <b>7350 Nakuru District</b>  |                                 |                        |                     |                |
|  |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|  |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|  |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|  |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|  |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|  |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 87,000              | 87,000         |
|  |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|  |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7350 KShs</b>  | -                               | <b>717,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|  | <b>7370</b> |         | <b>7370 Nakuru North (Subukia) District</b>  |                                 |                        |                     |                |
|  |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|  |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|  |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|  |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|  |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|  |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|  |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 87,000              | 87,000         |
|  |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 109,090                | -                   | -              |
|  |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|  |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7370 KShs</b>  | -                               | <b>826,890</b>         | <b>829,000</b>      | <b>829,000</b> |
|  | <b>7390</b> |         | <b>7390 Molo District</b>  |                                 |                        |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

ii. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

ii. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
|            |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|            |             |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
|            |             |         | <b>061 Planning and Development Services</b> <i>Cont</i>                           |                              |                     |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|            | <b>7390</b> |         | <b>7390 Molo District</b>  |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 67,000              | 67,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7390 KShs</b>  | <b>-</b>                     | <b>826,890</b>      | <b>815,000</b>      | <b>815,000</b> |
|            | <b>7410</b> |         | <b>7410 Naivasha District</b>  |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 67,000              | 67,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7410 KShs</b>  | <b>-</b>                     | <b>826,890</b>      | <b>815,000</b>      | <b>815,000</b> |
|            | <b>7430</b> |         | <b>7430 Narok North District</b>   |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
|            |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|            |             |         |  | KShs                         | KShs                | KShs                | KShs.          |
|            |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|            | <b>7430</b> |         | <b>7430 Narok North District</b>   |                              |                     |                     |                |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 120,000             | 120,000             | 120,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 20,000              | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7430 KShs</b>  | -                            | <b>753,800</b>      | <b>849,000</b>      | <b>849,000</b> |
|            | <b>7450</b> |         | <b>7450 Narok South District</b>   |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 129,090             | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7450 KShs</b>  | -                            | <b>842,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|            | <b>7470</b> |         | <b>7470 Trans-Mara District</b>  |                              |                     |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

**II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011**

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|            |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|            |             |         |  | KShs.                           | KShs.                  | KShs.               | KShs.          |
|            |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                                 |                        |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|            | <b>7470</b> |         | <b>7470 Trans-Mara District</b>  |                                 |                        |                     |                |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7470 KShs</b>  | -                               | <b>713,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|            | <b>7490</b> |         | <b>7490 Kajiado District</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 87,000                 | 87,000              | 87,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 120,000                | 120,000             | 120,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 20,000                 | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7490 KShs</b>  | -                               | <b>783,800</b>         | <b>879,000</b>      | <b>879,000</b> |
|            | <b>7510</b> |         | <b>7510 Loitokitok District</b>  |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 130,000                | 130,000             | 130,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 120,000                | 120,000             | 120,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 87,000              | 87,000         |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|--|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD   | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|  |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|  |             |         | <b>061 Planning and Development Services</b>                                       | KShs                         | KShs                | KShs                | KShs           |
|  |             |         | <i>Cont</i>  |                              |                     |                     |                |
| <b>222</b>   |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|  | <b>7510</b> |         | <b>7510 Loitokitok District</b>  |                              |                     |                     |                |
|  |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 92,760              | -                   | -              |
|  |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|  |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7510 KShs</b>  | -                            | <b>860,560</b>      | <b>879,000</b>      | <b>879,000</b> |
|  | <b>7530</b> |         | <b>7530 Kericho District</b>   |                              |                     |                     |                |
|  |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|  |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|  |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|  |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|  |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|  |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|  |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|  |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|  |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|  |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 154,545             | -                   | -              |
|  |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|  |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7530 KShs</b>  | -                            | <b>872,345</b>      | <b>829,000</b>      | <b>829,000</b> |
|  | <b>7540</b> |         | <b>7540 Kipkelion</b>  |                              |                     |                     |                |
|  |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|  |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|  |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|  |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|  |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|  |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|  |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|  |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|  |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 60,000              | 87,000              | 87,000         |
|  |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 209,090             | -                   | -              |
|  |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         |  | KShs.                        | KShs.               | KShs.               | KShs.          |
| 222  |          |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
|      | 7540     |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>7540 Kipkelion</b>  |                              |                     |                     |                |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7540 KShs</b>  | -                            | <b>926,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|      | 7570     |         | <b>7570 Buret District</b>   |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7570 KShs</b>  | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|      | 7580     |         | <b>7580 Sotik</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 209,090             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 7580 KShs</b>  | -                            | <b>922,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|      | 7590     |         | <b>7590 Bomet District</b>   |                              |                     |                     |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011  |             |         |  |                                 |                        |                     |                |
|---|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                                 |                        |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|   |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs                            | KShs.                  | KShs                | KShs           |
|   |             |         | <i>Cont</i>  |                                 |                        |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|   | <b>7590</b> |         | <b>7590 Bomet District</b>   |                                 |                        |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 123,000                | 123,000             | 123,000        |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 7590 KShs</b>  | -                               | <b>713,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|   | <b>9010</b> |         | <b>9010 Kakamega North (Malava) District</b>                                       |                                 |                        |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 9010 KShs</b>  | -                               | <b>713,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|   | <b>9020</b> |         | <b>9020 Kakamega Central</b>   |                                 |                        |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |



VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD    | SUB HEAD | ITEM  | TITLE  | Approved Estimates 2007/2008        | Estimates 2008/2009 | Projected Estimates |                |        |
|---------|----------|---|--|-------------------------------------|---------------------|---------------------|----------------|--------|
|         |          |   |  |                                     |                     | 2009/2010           | 2010/2011      |        |
|         |          |   |  | KShs.                               | KShs.               | KShs.               | KShs.          |        |
| 222     | 9020     |   | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                                     |                     |                     |                |        |
|         |          |   | <b>222 District Development Services</b>   |                                     |                     |                     |                |        |
|         |          |   | <b>9020 Kakamega Central</b>   |                                     |                     |                     |                |        |
|         |          | 2220100   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                                   | 100,000             | 100,000             | 100,000        |        |
|         |          | 2220200   | Routine Maintenance - Other Assets   | -                                   | 56,000              | 87,000              | 87,000         |        |
|         |          | 3110300   | Refurbishment of Buildings   | -                                   | 800,000             | -                   | -              |        |
|         |          | 3111400   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                                   | 30,000              | 81,000              | 81,000         |        |
|         |          |   | <b>NET EXPENDITURE SUB-HEAD.. 9020 KShs</b>  | -                                   | <b>1,513,800</b>    | <b>829,000</b>      | <b>829,000</b> |        |
|         |          | 9030  |  | <b>9030 Kakamega South District</b> |                     |                     |                |        |
|         |          |   | 2210100  | Utilities Supplies and Services     | -                   | 57,000              | 57,000         | 57,000 |
|         | 2210200  |   | Communication, Supplies and Services   | -                                   | 100,000             | 120,000             | 120,000        |        |
|         | 2210300  |   | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                                   | 100,000             | 100,000             | 100,000        |        |
|         | 2211000  |   | Specialised Materials and Supplies   | -                                   | 60,800              | 67,000              | 67,000         |        |
|         | 2211100  |   | Office and General Supplies and Services   | -                                   | 87,000              | 87,000              | 87,000         |        |
|         | 2211200  |   | Fuel Oil and Lubricants  | -                                   | 100,000             | 100,000             | 100,000        |        |
|         | 2211300  |   | Other Operating Expenses   | -                                   | 23,000              | 23,000              | 23,000         |        |
|         | 2220100  |   | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                                   | 100,000             | 100,000             | 100,000        |        |
|         | 2220200  |   | Routine Maintenance - Other Assets   | -                                   | 56,000              | 83,000              | 83,000         |        |
|         | 3111000  |   | Purchase of Office Furniture and General Equipment                                 | -                                   | 154,545             | -                   | -              |        |
|         | 3111400  |   | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                                   | 30,000              | 81,000              | 81,000         |        |
|         |          | <b>NET EXPENDITURE SUB-HEAD.. 9030 KShs</b>                     | -  | <b>668,345</b>                      | <b>818,000</b>      | <b>818,000</b>      |                |        |
|         | 9040     |   | <b>9040 Kakamega East</b>  |                                     |                     |                     |                |        |
| 2210100 |          | Utilities Supplies and Services                                 | -  | 57,000                              | 57,000              | 57,000              |                |        |
| 2210200 |          | Communication, Supplies and Services                            | -  | 100,000                             | 120,000             | 120,000             |                |        |
| 2210300 |          | Domestic Travel and Subsistence, and Other Transportation Costs | -  | 100,000                             | 100,000             | 100,000             |                |        |
| 2211000 |          | Specialised Materials and Supplies                              | -  | 60,800                              | 67,000              | 67,000              |                |        |
| 2211100 |          | Office and General Supplies and Services                        | -  | 87,000                              | 94,000              | 94,000              |                |        |
| 2211200 |          | Fuel Oil and Lubricants   | -  | 100,000                             | 100,000             | 100,000             |                |        |
| 2211300 |          | Other Operating Expenses  | -  | 23,000                              | 23,000              | 23,000              |                |        |
| 2220100 |          | Routine Maintenance - Vehicles and Other Transport Equipment    | -  | 100,000                             | 100,000             | 100,000             |                |        |
| 2220200 |          | Routine Maintenance - Other Assets                              | -  | 56,000                              | 87,000              | 87,000              |                |        |
|         | 3111000  | Purchase of Office Furniture and General Equipment              | -  | 54,545                              | -                   | -                   |                |        |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|------|----------|---------|--|------------------------------|---------------------|---------------------|----------------|
|      |          |         |  |                              |                     | 2009/2010           | 2010/2011      |
|      |          |         | <b>061 Planning and Development Services</b>                                       | KShs                         | KShs                | KShs                | KShs           |
|      |          |         | <i>Cont</i>  |                              |                     |                     |                |
|      |          |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|      |          |         | <b>9040 Kakamega East</b>  |                              |                     |                     |                |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 9040 KShs</b>  | -                            | <b>768,345</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>9050 Vihiga District</b>  |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 97,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 83,000              | 83,000         |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 9050 KShs</b>  | -                            | <b>723,800</b>      | <b>825,000</b>      | <b>825,000</b> |
|      |          |         | <b>9060 Hamisi</b>   |                              |                     |                     |                |
|      |          | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|      |          | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|      |          | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|      |          | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|      |          | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 109,090             | -                   | -              |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD.. 9060 KShs</b>  | -                            | <b>822,890</b>      | <b>829,000</b>      | <b>829,000</b> |
|      |          |         | <b>9070 Emuhaya District</b>   |                              |                     |                     |                |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |          |                                 |  |   |                     |                     |                |                |
|--|----------|---------------------------------|--|---|---------------------|---------------------|----------------|----------------|
| II Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |          |                                 |  |   |                     |                     |                |                |
| HEAD   | SUB HEAD | ITEM                            | TITLE  | Approved Estimates 2007/2008                | Estimates 2008/2009 | Projected Estimates |                |                |
|  |          |                                 |  |   |                     | 2009/2010           | 2010/2011      |                |
|  |          |                                 |  | KShs  | KShs                | KShs.               | KShs           |                |
| 222  | 9070     |                                 | <b>061 Planning and Development Services</b>                                       |   |                     |                     |                |                |
|  |          |                                 | <b>222 District Development Services</b>   |   |                     |                     |                |                |
|  |          |                                 | <b>9070 Emuhaya District</b>   |   |                     |                     |                |                |
|  |          | 2210100                         | Utilities Supplies and Services  | -   | 57,000              | 57,000              | 57,000         |                |
|  |          | 2210200                         | Communication, Supplies and Services   | -   | 100,000             | 120,000             | 120,000        |                |
|  |          | 2210300                         | Domestic Travel and Subsistence, and Other Transportation Costs                    | -   | 60,800              | 67,000              | 67,000         |                |
|  |          | 2211000                         | Specialised Materials and Supplies   | -   | 60,800              | 67,000              | 67,000         |                |
|  |          | 2211100                         | Office and General Supplies and Services   | -   | 97,000              | 94,000              | 94,000         |                |
|  |          | 2211200                         | Fuel Oil and Lubricants  | -   | 100,000             | 100,000             | 100,000        |                |
|  |          | 2211300                         | Other Operating Expenses   | -   | 23,000              | 23,000              | 23,000         |                |
|  |          | 2220100                         | Routine Maintenance - Vehicles and Other Transport Equipment                       | -   | 100,000             | 100,000             | 100,000        |                |
|  |          | 2220200                         | Routine Maintenance - Other Assets   | -   | 56,000              | 87,000              | 87,000         |                |
|  |          | 3111000                         | Purchase of Office Furniture and General Equipment                                 | -   | 209,090             | -                   | -              |                |
|  |          | 3111400                         | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -   | 30,000              | 81,000              | 81,000         |                |
|  |          |                                 |  | <b>NET EXPENDITURE SUB-HEAD.. 9070 KShs</b> | -                   | <b>893,690</b>      | <b>796,000</b> | <b>796,000</b> |
|  |          | 9090                            |  | <b>9090 Butere District</b>                 |                     |                     |                |                |
|  | 2210100  |                                 | Utilities Supplies and Services  | -   | 57,000              | 57,000              | 57,000         |                |
|  | 2210200  |                                 | Communication, Supplies and Services   | -   | 100,000             | 120,000             | 120,000        |                |
|  | 2210300  |                                 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -   | 100,000             | 100,000             | 100,000        |                |
|  | 2211000  |                                 | Specialised Materials and Supplies   | -   | 60,800              | 67,000              | 67,000         |                |
|  | 2211100  |                                 | Office and General Supplies and Services   | -   | 87,000              | 94,000              | 94,000         |                |
|  | 2211200  |                                 | Fuel Oil and Lubricants  | -   | 100,000             | 100,000             | 100,000        |                |
|  | 2211300  |                                 | Other Operating Expenses   | -   | 23,000              | 23,000              | 23,000         |                |
|  | 2220100  |                                 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -   | 100,000             | 100,000             | 100,000        |                |
|  | 2220200  |                                 | Routine Maintenance - Other Assets   | -   | 56,000              | 87,000              | 87,000         |                |
|  | 3111000  |                                 | Purchase of Office Furniture and General Equipment                                 | -   | 209,090             | -                   | -              |                |
|  | 3111400  |                                 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -   | 30,000              | 81,000              | 81,000         |                |
|  |          |                                 |  | <b>NET EXPENDITURE SUB-HEAD.. 9090 KShs</b> | -                   | <b>922,890</b>      | <b>829,000</b> | <b>829,000</b> |
|  | 9110     |                                 | <b>9110 Mumias District</b>  |   |                     |                     |                |                |
| 2210100  |          | Utilities Supplies and Services | -  | 57,000                                      | 57,000              | 57,000              |                |                |
|  |          | 2210200                         | Communication, Supplies and Services   | -   | 100,000             | 120,000             | 120,000        |                |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                                 |                        |                     |                |
|---|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                                 |                        |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|   |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                           | KShs.                  | KShs.               | KShs.          |
|   |             |         | <i>Cont.</i>   |                                 |                        |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|   | <b>9110</b> |         | <b>9110 Mumias District</b>  |                                 |                        |                     |                |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD..9110 KShs</b>   | -                               | <b>713,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|   | <b>9130</b> |         | <b>9130 Lugari District</b>  |                                 |                        |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD..9130 KShs</b>   | -                               | <b>713,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|   | <b>9150</b> |         | <b>9150 Bungoma North District</b>   |                                 |                        |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                        | KShs.               | KShs.               | KShs.          |
|   |             |         | <i>Cont.</i>   |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>9150</b> |         | <b>9150 Bungoma North District</b>   |                              |                     |                     |                |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                            | 154,545             | -                   | -              |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD..9150 KShs</b>   | -                            | <b>868,345</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>9170</b> |         | <b>9170 Bungoma South District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD..9170 KShs</b>   | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>9190</b> |         | <b>9190 Bungoma East (Webuye) District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD..9190 KShs</b>   | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                              |                     |                     |                |
|---|-------------|---------|--|------------------------------|---------------------|---------------------|----------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                              |                     |                     |                |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Projected Estimates |                |
|   |             |         |  |                              |                     | 2009/2010           | 2010/2011      |
|   |             |         |  | KShs                         | KShs.               | KShs.               | KShs           |
|   |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                              |                     |                     |                |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                              |                     |                     |                |
|   | <b>9210</b> |         | <b>9210 Bungoma West (Sirisia) District</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 9210 KShs</b>  | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>9230</b> |         | <b>9230 Mt. Elgon District</b>   |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211300 | Other Operating Expenses   | -                            | 23,000              | 23,000              | 23,000         |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                            | 56,000              | 87,000              | 87,000         |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                            | 30,000              | 81,000              | 81,000         |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 9230 KShs</b>  | -                            | <b>713,800</b>      | <b>829,000</b>      | <b>829,000</b> |
|   | <b>9240</b> |         | <b>9240 Samia</b>  |                              |                     |                     |                |
|   |             | 2210100 | Utilities Supplies and Services  | -                            | 57,000              | 57,000              | 57,000         |
|   |             | 2210200 | Communication, Supplies and Services   | -                            | 100,000             | 120,000             | 120,000        |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                            | 100,000             | 100,000             | 100,000        |
|   |             | 2211000 | Specialised Materials and Supplies   | -                            | 60,800              | 67,000              | 67,000         |
|   |             | 2211100 | Office and General Supplies and Services   | -                            | 87,000              | 94,000              | 94,000         |

VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)

II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011

II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030

| HEAD       | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                |
|------------|-------------|---------|--|---------------------------------|------------------------|---------------------|----------------|
|            |             |         |  |                                 |                        | 2009/2010           | 2010/2011      |
|            |             |         |  | KShs.                           | KShs.                  | KShs.               | KShs.          |
|            |             |         | <b>061 Planning and Development Services</b> <i>Cont.</i>                          |                                 |                        |                     |                |
| <b>222</b> |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                |
|            | <b>9240</b> |         | <b>9240 Samia</b>  |                                 |                        |                     |                |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 87,000              | 87,000         |
|            |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 109,090                | -                   | -              |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 9240 KShs</b>  | <b>-</b>                        | <b>826,890</b>         | <b>829,000</b>      | <b>829,000</b> |
|            | <b>9250</b> |         | <b>9250 Busia District</b>   |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000         |
|            |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000         |
|            |             |         | <b>NET EXPENDITURE SUB-HEAD.. 9250 KShs</b>  | <b>-</b>                        | <b>713,800</b>         | <b>829,000</b>      | <b>829,000</b> |
|            | <b>9260</b> |         | <b>9260 Bunyala</b>  |                                 |                        |                     |                |
|            |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000         |
|            |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000        |
|            |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000         |
|            |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000         |
|            |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000         |
|            |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000        |
|            |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 60,000                 | 87,000              | 87,000         |

**VOTE R06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030...(Cont..)**

| II. RECURRENT EXPENDITURE ESTIMATES 2008/2009 AND PROJECTED ESTIMATES FOR 2009/2010 - 2010/2011   |             |         |  |                                 |                        |                     |                    |
|---|-------------|---------|--|---------------------------------|------------------------|---------------------|--------------------|
| II. Heads and Items under which this Vote will be accounted for by the Ministry of State for Planning, National Development and Vision 2030 |             |         |  |                                 |                        |                     |                    |
| HEAD  | SUB HEAD    | ITEM    | TITLE  | Approved Estimates<br>2007/2008 | Estimates<br>2008/2009 | Projected Estimates |                    |
|   |             |         |  |                                 |                        | 2009/2010           | 2010/2011          |
|   |             |         | <b>061 Planning and Development Services</b>                                       | KShs.                           | KShs.                  | KShs.               | KShs.              |
|   |             |         | <i>Cont.</i>   |                                 |                        |                     |                    |
| <b>222</b>  |             |         | <b>222 District Development Services</b>   |                                 |                        |                     |                    |
|   | <b>9260</b> |         | <b>9260 Bunyala</b>  |                                 |                        |                     |                    |
|   |             | 3111000 | Purchase of Office Furniture and General Equipment                                 | -                               | 109,090                | -                   | -                  |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000             |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 9260 KShs</b>  | -                               | <b>826,890</b>         | <b>829,000</b>      | <b>829,000</b>     |
|   | <b>9270</b> |         | <b>9270 Teso District</b>  |                                 |                        |                     |                    |
|   |             | 2210100 | Utilities Supplies and Services  | -                               | 57,000                 | 57,000              | 57,000             |
|   |             | 2210200 | Communication, Supplies and Services   | -                               | 100,000                | 120,000             | 120,000            |
|   |             | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | -                               | 100,000                | 100,000             | 100,000            |
|   |             | 2211000 | Specialised Materials and Supplies   | -                               | 60,800                 | 67,000              | 67,000             |
|   |             | 2211100 | Office and General Supplies and Services   | -                               | 87,000                 | 94,000              | 94,000             |
|   |             | 2211200 | Fuel Oil and Lubricants  | -                               | 100,000                | 100,000             | 100,000            |
|   |             | 2211300 | Other Operating Expenses   | -                               | 23,000                 | 23,000              | 23,000             |
|   |             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | -                               | 100,000                | 100,000             | 100,000            |
|   |             | 2220200 | Routine Maintenance - Other Assets   | -                               | 56,000                 | 87,000              | 87,000             |
|   |             | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | -                               | 30,000                 | 81,000              | 81,000             |
|   |             |         | <b>NET EXPENDITURE SUB-HEAD.. 9270 KShs</b>  | -                               | <b>713,800</b>         | <b>829,000</b>      | <b>829,000</b>     |
|   |             |         | <b>NET EXPENDITURE HEAD . 222 KShs</b>   | -                               | <b>125,314,700</b>     | <b>127,001,600</b>  | <b>125,983,300</b> |
|   |             |         | <b>NET EXPENDITURE SUB-VOTE 061 KShs</b>   | -                               | <b>141,385,950</b>     | <b>143,661,600</b>  | <b>142,803,300</b> |
|   |             |         | <b>TOTAL NET EXPENDITURE VOTE R 06</b>   |                                 |                        |                     |                    |
|   |             |         | <b>MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030</b>        | KShs                            | <b>141,385,950</b>     | <b>143,661,600</b>  | <b>142,803,300</b> |



VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE   | Approved Estimates 2007/2008 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |         |        |            |
|------|----------|---------|---|------------------------------|---------------------|-------------------|-----------------------------|---------|--------|------------|
|      |          |         |   |                              |                     |                   | Grants                      |         | Loans  |            |
|      |          |         |   |                              |                     |                   | A.I.A.                      | Revenue | A.I.A. | Revenue    |
| 207  | 6070     |         | 061 Planning and Development Services <i>Cont...</i>            | KShs.                        | KShs.               |                   | KShs.                       | KShs.   |        |            |
|      |          |         | 207 Rural Planning Directorate                                  |                              |                     |                   |                             |         |        |            |
|      |          |         | 6070 Nyamira District   |                              |                     |                   |                             |         |        |            |
|      |          | 2210100 | Utilities Supplies and Services                                 | 35,700                       | 52,320              | Various           | -                           | -       | -      | 51,034     |
|      |          | 2210200 | Communication, Supplies and Services                            | 256,060                      | 419,216             | Various           | -                           | -       | -      | 398,250    |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs | 2,059,735                    | 4,424,740           | IFAD              | -                           | -       | -      | 4,424,740  |
|      |          | 2210500 | Printing, Advertising and Information Supplies and Services     | -                            | 20,000              | IFAD              | -                           | -       | -      | 20,000     |
|      |          | 2210600 | Rentals of Produced Assets                                      | 40,000                       | 80,000              | Various           | -                           | -       | -      | 80,000     |
|      |          | 2210700 | Training Expenses   | 550,207                      | 1,281,800           | IFAD              | -                           | -       | -      | 1,281,800  |
|      |          | 2211000 | Specialised Materials and Supplies                              | 767,794                      | 1,383,250           | IFAD              | -                           | -       | -      | 1,383,250  |
|      |          | 2211100 | Office and General Supplies and Services                        | 743,418                      | 1,068,792           | Various           | -                           | -       | -      | 1,008,702  |
|      |          | 2211200 | Fuel Oil and Lubricants   | 1,071,851                    | 1,865,691           | Various           | -                           | -       | -      | 1,772,406  |
|      |          | 2211300 | Other Operating Expenses  | 100,000                      | 40,000              | IFAD              | -                           | -       | -      | -          |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment    | 1,312,278                    | 1,427,533           | Various           | -                           | -       | -      | 1,356,156  |
|      |          | 2220200 | Routine Maintenance - Other Assets                              | 161,000                      | 238,400             | Various           | -                           | -       | -      | 231,800    |
|      |          | 3110200 | Construction of Building  | 10,522,500                   | 2,400,000           | IFAD              | -                           | -       | -      | 2,400,000  |
|      |          | 3110500 | Construction and Civil Works                                    | 1,000,000                    | 1,312,000           | IFAD              | -                           | -       | -      | 1,312,000  |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment              | -                            | 363,200             | IFAD              | -                           | -       | -      | 363,200    |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment              | 307,000                      | 1,076,700           | IFAD              | -                           | -       | -      | 1,076,700  |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery          | 250,000                      | 4,849,860           | IFAD              | -                           | -       | -      | 96,000     |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals    | 180,474                      | 336,000             | IFAD              | -                           | -       | -      | 336,000    |
|      |          |         | GROSS EXPENDITURE ... KShs.                                     | 19,358,017                   | 22,639,502          |                   | -                           | -       | -      | 17,592,038 |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB-HEAD | ITEM    | TITLE  | Approved Estimates 2007/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |         |       |                  |           |                   |
|------|----------|---------|--|------------------------------|---------------------|-------------------|-----------------------------|---------|-------|------------------|-----------|-------------------|
|      |          |         |  |                              |                     |                   | Grants                      |         | Loans |                  |           |                   |
|      |          |         |  |                              |                     |                   | A.I.A                       | Revenue | A.I.A | Revenue          |           |                   |
| 207  | 6070     | 5120200 | 061 Planning and Development Services Cont...<br>207 Rural Planning Directorate<br>6070 Nyamira District<br>Appropriations in Aid<br>Foreign Borrowing - Direct Payments | KShs.<br>9,272,500           | KShs.<br>4,753,860  | IFAD              | -                           | -       | -     | -                | -         | -                 |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD 6070..</b>   | <b>10,085,517</b>            | <b>17,885,642</b>   |                   |                             |         |       | <b>4,753,860</b> |           | <b>17,592,038</b> |
|      | 6210     |         | 6210 Homa Bay District   |                              |                     |                   |                             |         |       |                  |           |                   |
|      |          | 2210100 | Utilities Supplies and Services  | 6,000                        | 71,507              | Various           | -                           | -       | -     | -                | -         | 65,930            |
|      |          | 2210200 | Communication, Supplies and Services   | 191,400                      | 217,635             | Various           | -                           | -       | -     | -                | -         | 207,643           |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs  | 1,951,780                    | 3,121,690           | IFAD              | -                           | -       | -     | -                | -         | 3,121,690         |
|      |          | 2210500 | Printing, Advertising and Information Supplies and Services  | -                            | 9,500               | IFAD              | -                           | -       | -     | -                | -         | 9,500             |
|      |          | 2210700 | Training Expenses  | 1,386,675                    | 2,588,350           | IFAD              | -                           | -       | -     | -                | -         | 2,588,350         |
|      |          | 2211000 | Specialised Materials and Supplies   | 756,019                      | 1,517,936           | IFAD              | -                           | -       | -     | -                | -         | 1,517,936         |
|      |          | 2211100 | Office and General Supplies and Services   | 733,008                      | 809,191             | Various           | -                           | -       | -     | -                | -         | 768,731           |
|      |          | 2211200 | Fuel Oil and Lubricants  | 3,598,897                    | 1,501,086           | Various           | -                           | -       | -     | -                | -         | 1,426,193         |
|      |          | 2211300 | Other Operating Expenses   | 100,000                      | -                   | IFAD              | -                           | -       | -     | -                | -         | -                 |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment   | 1,083,184                    | 1,251,907           | Various           | -                           | -       | -     | -                | -         | 1,189,312         |
|      |          | 2220200 | Routine Maintenance - Other Assets   | 155,000                      | 139,500             | Various           | -                           | -       | -     | -                | -         | 133,000           |
|      |          | 3110200 | Construction of Building   | 925,000                      | 400,000             | IFAD              | -                           | -       | -     | -                | -         | 400,000           |
|      |          | 3110500 | Construction and Civil Works   | 5,100,000                    | 4,011,200           | IFAD              | -                           | -       | -     | -                | 3,600,000 | 411,200           |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment   | -                            | 84,000              | IFAD              | -                           | -       | -     | -                | -         | 84,000            |
|      |          | 3110900 | Purchase of Household Furniture and Institutional Equipment  | -                            | 315,000             | IFAD              | -                           | -       | -     | -                | -         | 315,000           |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment   | 176,500                      | 15,000              | IFAD              | -                           | -       | -     | -                | -         | 15,000            |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE   | Approved Estimates 2007/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |           |            |
|------|----------|---------|---|------------------------------|---------------------|-------------------|-----------------------------|-----------|------------|
|      |          |         |   |                              |                     |                   | Grants                      | Loans     | Revenue    |
|      |          |         |   | KShs.                        | KShs.               |                   | A.I.A                       | A.I.A     | Revenue    |
| 207  | 6210     |         | 061 Planning and Development Services Cont..                    |                              |                     |                   |                             |           |            |
|      |          |         | 207 Rural Planning Directorate                                  |                              |                     |                   |                             |           |            |
|      |          | 3111100 | 6210 Homa Bay District  | -                            | 230,000             | IFAD              | -                           | -         | 230,000    |
|      |          | 3111300 | Purchase of Specialised Plant, Equipment and Machinery          | 40,196                       | 233,540             | IFAD              | -                           | -         | 233,540    |
|      |          |         | Purchase of Certified Seeds, Breeding Stock and Live Animals    | 16,203,659                   | 16,517,042          |                   | -                           | 3,600,000 | 12,717,025 |
|      |          |         | GROSS EXPENDITURE ... KShs.                                     |                              |                     |                   |                             |           |            |
|      |          | 5120200 | Appropriations in Aid   | -                            | 3,600,000           | IFAD              | -                           | -         | -          |
|      |          |         | Foreign Borrowing - Direct Payments                             |                              |                     |                   |                             |           |            |
|      |          |         | NET EXPENDITURE SUB-HEAD 6210..                                 | 16,203,659                   | 12,917,042          |                   | -                           | 3,600,000 | 12,717,025 |
|      | 6214     |         | 6214 South Nyanza Project Management Unit                       |                              |                     |                   |                             |           |            |
|      |          | 2110200 | Basic Wages - Temporary Employees                               | 32,160,000                   | 34,089,600          | IFAD              | -                           | -         | 34,089,600 |
|      |          | 2110300 | Personal Allowance - Paid as Part of Salary                     | 750,000                      | 702,000             | IFAD              | -                           | -         | 702,000    |
|      |          | 2210100 | Utilities Supplies and Services                                 | 210,000                      | 210,000             | Various           | -                           | -         | 199,500    |
|      |          | 2210200 | Communication, Supplies and Services                            | 2,100,000                    | 1,740,000           | Various           | -                           | -         | 1,653,000  |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs | 5,807,000                    | 8,218,826           | IFAD              | -                           | -         | 8,218,826  |
|      |          | 2210500 | Printing, Advertising and Information Supplies and Services     | 2,224,001                    | 3,321,410           | Various           | -                           | -         | 3,155,672  |
|      |          | 2210700 | Training Expenses   | 6,069,700                    | 12,309,083          | IFAD              | -                           | -         | 12,309,083 |
|      |          | 2210800 | Hospitality Supplies and Services                               | 200,000                      | 108,851             | Various           | -                           | -         | 103,408    |
|      |          | 2210900 | Insurance Costs   | 25,000                       | 25,723              | Various           | -                           | -         | 23,750     |
|      |          | 2211000 | Specialised Materials and Supplies                              | 400,000                      | 80,000              | IFAD              | -                           | -         | 80,000     |
|      |          | 2211100 | Office and General Supplies and Services                        | 1,500,000                    | 1,272,480           | Various           | -                           | -         | 1,208,856  |
|      |          | 2211200 | Fuel Oil and Lubricants   | 2,158,500                    | 2,219,399           | Various           | -                           | -         | 2,109,115  |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |                   |                   |
|------|----------|---------|--|------------------------------|---------------------|-------------------|-----------------------------|-------------------|-------------------|
|      |          |         |  |                              |                     |                   | Grants                      | Loans             | Revenue           |
|      |          |         |  | KShs.                        | KShs.               |                   | A.I.A                       | A.I.A             | Revenue           |
| 207  | 6214     |         | 061 Planning and Development Services <i>Contd.</i><br>207 Rural Planning Directorate<br>6214 South Nyanza Project Management Unit | KShs.                        | KShs.               |                   | KShs.                       | KShs.             | KShs.             |
|      |          | 2211300 | Other Operating Expenses   | 20,610,000                   | 31,007,799          | IFAD              | -                           | 21,947,799        | 9,060,000         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment   | 1,402,000                    | 1,776,671           | Various           | -                           | -                 | 1,687,837         |
|      |          | 2220200 | Routine Maintenance - Other Assets   | 1,210,000                    | 352,500             | Various           | -                           | -                 | 332,500           |
|      |          | 3110500 | Construction and Civil Works   | 4,150,000                    | 4,300,000           | IFAD              | -                           | 4,300,000         | -                 |
|      |          | 3110900 | Purchase of Household Furniture and Institutional Equipment  | -                            | 720,000             | IFAD              | -                           | -                 | 720,000           |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment   | -                            | 988,000             | IFAD              | -                           | -                 | 988,000           |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery   | 500,000                      | 60,500              | IFAD              | -                           | -                 | 60,500            |
|      |          |         | GROSS EXPENDITURE - KShs.  | 81,476,201                   | 103,502,842         |                   | -                           | 26,247,799        | 76,701,647        |
|      |          |         | <b>Appropriations in Aid</b>   |                              |                     |                   |                             |                   |                   |
|      |          | 1320100 | Grants from International Organizations - Cash Through Exchequer   | 9,874,160                    | -                   | IFAD              | -                           | -                 | -                 |
|      |          | 5120200 | Foreign Borrowing - Direct Payments  | -                            | 26,247,799          | IFAD              | -                           | -                 | -                 |
|      |          |         | Total Appropriations in Aid - KShs.  | 9,874,160                    | 26,247,799          |                   | -                           | -                 | -                 |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD 6214.. KShs</b>  | <b>71,602,041</b>            | <b>77,255,043</b>   |                   | -                           | <b>26,247,799</b> | <b>76,701,647</b> |
|      | 6230     |         | <b>Suba District</b>   |                              |                     |                   |                             |                   |                   |
|      |          | 2210100 | Utilities Supplies and Services  | 135,570                      | 36,720              | Various           | -                           | -                 | 34,884            |
|      |          | 2210200 | Communication, Supplies and Services   | 291,531                      | 216,548             | Various           | -                           | -                 | 205,721           |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs  | 2,985,722                    | 3,549,000           | IFAD              | -                           | -                 | 3,549,000         |
|      |          | 2210500 | Printing, Advertising and Information Supplies and Services  | 33,100                       | 20,000              | Various           | -                           | -                 | 20,000            |
|      |          | 2210700 | Training Expenses  | 377,797                      | 2,331,900           | IFAD              | -                           | -                 | 2,331,900         |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |          |                  |                   |
|------|----------|---------|--|-----------------------------|---------------------|-------------------|-----------------------------|----------|------------------|-------------------|
|      |          |         |  |                             |                     |                   | Grants                      |          | Loans            |                   |
|      |          |         |  |                             |                     |                   | A.I.A                       | Revenue  | A.I.A            | Revenue           |
| 207  | 6230     |         | <b>061 Planning and Development Services Cont...</b>         | KShs.                       | KShs.               |                   | KShs.                       | KShs.    | KShs.            |                   |
|      |          |         | <b>207 Rural Planning Directorate</b>                        |                             |                     |                   |                             |          |                  |                   |
|      |          |         | <b>6230 Suba District</b>                                    |                             |                     |                   |                             |          |                  |                   |
|      |          | 2211000 | Specialised Materials and Supplies                           | 678,315                     | 1,295,700           | IFAD              | -                           | -        | -                | 1,295,700         |
|      |          | 2211100 | Office and General Supplies and Services                     | 889,602                     | 783,625             | Various           | -                           | -        | -                | 744,643           |
|      |          | 2211200 | Fuel Oil and Lubricants                                      | 1,467,449                   | 1,196,655           | Various           | -                           | -        | -                | 1,136,822         |
|      |          | 2211300 | Other Operating Expenses                                     | 100,000                     | -                   | IFAD              | -                           | -        | -                | -                 |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment | 1,574,467                   | 974,735             | Various           | -                           | -        | -                | 925,998           |
|      |          | 2220200 | Routine Maintenance - Other Assets                           | 252,442                     | 155,000             | Various           | -                           | -        | -                | 147,250           |
|      |          | 3110200 | Construction of Building                                     | 225,000                     | 412,120             | IFAD              | -                           | -        | -                | 412,120           |
|      |          | 3110500 | Construction and Civil Works                                 | 4,250,000                   | 3,000,000           | IFAD              | -                           | -        | 2,550,000        | 450,000           |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment           | -                           | 120,000             | IFAD              | -                           | -        | -                | 120,000           |
|      |          | 3110900 | Purchase of Household Furniture and Institutional Equipment  | -                           | 309,000             | IFAD              | -                           | -        | -                | 309,000           |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment           | 624,000                     | 30,000              | IFAD              | -                           | -        | -                | 30,000            |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery       | 670,000                     | 420,000             | IFAD              | -                           | -        | -                | 420,000           |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals | 125,707                     | 289,800             | IFAD              | -                           | -        | -                | 289,800           |
|      |          |         | GROSS EXPENDITURE ... KShs.                                  | 14,680,702                  | 15,140,803          |                   | -                           | -        | 2,550,000        | 12,422,838        |
|      |          |         | <b>Appropriations in Aid</b>                                 |                             |                     |                   |                             |          |                  |                   |
|      |          | 5120200 | Foreign Borrowing - Direct Payments                          | -                           | 2,550,000           | IFAD              | -                           | -        | -                | -                 |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD 6230.. KShs</b>                  | <b>14,680,702</b>           | <b>12,590,803</b>   |                   | <b>-</b>                    | <b>-</b> | <b>2,550,000</b> | <b>12,422,838</b> |

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III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |         |       |           |                   |
|------|----------|---------|--|-----------------------------|---------------------|-------------------|-----------------------------|---------|-------|-----------|-------------------|
|      |          |         |  |                             |                     |                   | Grants                      |         | Loans |           |                   |
|      |          |         |  |                             |                     |                   | A.I.A                       | Revenue | A.I.A | Revenue   |                   |
| 207  | 6250     |         | <b>061 Planning and Development Services Cont..</b><br><b>207 Rural Planning Directorate</b><br><b>6250 Rachuonyo District</b> | KShs.                       | KShs.               |                   | KShs.                       | KShs.   |       |           |                   |
|      |          | 2210100 | Utilities Supplies and Services  | 40,100                      | 1,061,851           | Various           | -                           | -       | -     | -         | 1,009,138         |
|      |          | 2210200 | Communication, Supplies and Services   | 265,780                     | 232,123             | Various           | -                           | -       | -     | -         | 221,343           |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs  | 2,952,226                   | 3,868,169           | IFAD              | -                           | -       | -     | -         | 3,868,169         |
|      |          | 2210500 | Printing, Advertising and Information Supplies and Services  | 108,000                     | 138,750             | IFAD              | -                           | -       | -     | -         | 138,750           |
|      |          | 2210600 | Rentals of Produced Assets   | 90,000                      | 50,000              | Various           | -                           | -       | -     | -         | 50,000            |
|      |          | 2210700 | Training Expenses  | 789,027                     | 2,950,950           | IFAD              | -                           | -       | -     | -         | 2,950,950         |
|      |          | 2211000 | Specialised Materials and Supplies   | 657,897                     | 2,089,720           | IFAD              | -                           | -       | -     | -         | 2,089,720         |
|      |          | 2211100 | Office and General Supplies and Services   | 788,745                     | 687,856             | Various           | -                           | -       | -     | -         | 651,324           |
|      |          | 2211200 | Fuel Oil and Lubricants  | 5,413,071                   | 1,886,531           | Various           | -                           | -       | -     | -         | 1,792,204         |
|      |          | 2211300 | Other Operating Expenses   | 100,000                     | -                   | IFAD              | -                           | -       | -     | -         | -                 |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment   | 1,502,032                   | 1,462,014           | Various           | -                           | -       | -     | -         | 1,388,913         |
|      |          | 2220200 | Routine Maintenance - Other Assets   | 166,000                     | 354,200             | Various           | -                           | -       | -     | -         | 336,490           |
|      |          | 3110200 | Construction of Building   | 15,386,680                  | 12,016,322          | IFAD              | -                           | -       | -     | 9,898,341 | 2,117,981         |
|      |          | 3110500 | Construction and Civil Works   | 5,100,000                   | 5,400,000           | IFAD              | -                           | -       | -     | 5,380,000 | 20,000            |
|      |          | 3110900 | Purchase of Household Furniture and Institutional Equipment  | -                           | 272,000             | IFAD              | -                           | -       | -     | -         | 272,000           |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment   | 618,200                     | 321,500             | IFAD              | -                           | -       | -     | -         | 321,500           |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery   | -                           | 4,233,151           | IFAD              | -                           | -       | -     | 4,000,000 | 233,151           |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals   | 69,959                      | 526,000             | IFAD              | -                           | -       | -     | -         | 526,000           |
|      |          |         | <b>GROSS EXPENDITURE ... KShs.</b>   | <b>34,047,717</b>           | <b>37,551,137</b>   |                   |                             |         |       |           | <b>19,278,341</b> |
|      |          |         |  |                             |                     |                   |                             |         |       |           | <b>17,987,633</b> |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |                   |            |                   |           |
|------|----------|---------|--|-----------------------------|---------------------|-------------------|-----------------------------|-------------------|------------|-------------------|-----------|
|      |          |         |  |                             |                     |                   | Grants                      |                   | Loans      |                   |           |
|      |          |         |  |                             |                     |                   | A.I.A                       | Revenue           | A.I.A      | Revenue           |           |
| 207  | 6250     | 5120200 | 061 Planning and Development Services Cont...<br>207 Rural Planning Directorate<br>6250 Rachuonyo District<br>Appropriations in Aid<br>Foreign Borrowing - Direct Payments | KShs.<br>14,286,680         | KShs.<br>19,278,341 | IFAD              | KShs.<br>-                  | KShs.<br>-        | KShs.<br>- | KShs.<br>-        |           |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD 6250..</b>   | <b>19,761,037</b>           | <b>18,277,796</b>   |                   | <b>-</b>                    | <b>19,278,341</b> | <b>-</b>   | <b>17,987,633</b> |           |
|      | 6270     |         | 6270 Migori District   |                             |                     |                   |                             |                   |            |                   |           |
|      |          | 2210100 | Utilities Supplies and Services  | 20,000                      | 14,582              | Various           | -                           | -                 | -          | -                 | 14,582    |
|      |          | 2210200 | Communication, Supplies and Services   | 130,061                     | 240,350             | Various           | -                           | -                 | -          | -                 | 228,000   |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs  | 3,227,650                   | 4,458,340           | IFAD              | -                           | -                 | -          | -                 | 4,458,340 |
|      |          | 2210600 | Rentals of Produced Assets   | -                           | 50,000              | IFAD              | -                           | -                 | -          | -                 | 50,000    |
|      |          | 2210700 | Training Expenses  | 861,555                     | 2,758,200           | IFAD              | -                           | -                 | -          | -                 | 2,758,200 |
|      |          | 2211000 | Specialised Materials and Supplies   | 720,120                     | 1,677,785           | IFAD              | -                           | -                 | -          | -                 | 1,677,785 |
|      |          | 2211100 | Office and General Supplies and Services   | 790,304                     | 825,829             | Various           | -                           | -                 | -          | -                 | 784,538   |
|      |          | 2211200 | Fuel Oil and Lubricants  | 1,070,850                   | 1,305,104           | Various           | -                           | -                 | -          | -                 | 1,239,849 |
|      |          | 2211300 | Other Operating Expenses   | 100,000                     | -                   | IFAD              | -                           | -                 | -          | -                 | -         |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment   | 1,154,031                   | 1,126,651           | Various           | -                           | -                 | -          | -                 | 1,070,318 |
|      |          | 2220200 | Routine Maintenance - Other Assets   | 110,000                     | 165,000             | IFAD              | -                           | -                 | -          | -                 | 156,750   |
|      |          | 3110200 | Construction of Building   | 790,000                     | 4,470,000           | IFAD              | -                           | -                 | -          | 4,470,000         | -         |
|      |          | 3110500 | Construction and Civil Works   | 3,340,000                   | 5,209,000           | IFAD              | -                           | -                 | -          | 4,800,000         | 409,000   |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment   | -                           | 84,000              | IFAD              | -                           | -                 | -          | -                 | 84,000    |
|      |          | 3110900 | Purchase of Household Furniture and Institutional Equipment  | -                           | 504,000             | IFAD              | -                           | -                 | -          | -                 | 504,000   |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment   | 568,000                     | 60,000              | IFAD              | -                           | -                 | -          | -                 | 60,000    |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE   | Approved Estimates 2007/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |         |            |            |
|------|----------|---------|---|------------------------------|---------------------|-------------------|-----------------------------|---------|------------|------------|
|      |          |         |   |                              |                     |                   | Grants                      |         | Loans      |            |
|      |          |         |   |                              |                     |                   | A.I.A                       | Revenue | A.I.A      | Revenue    |
| 207  | 6270     | 3111100 | 061 Planning and Development Services <i>Contd...</i><br>207 Rural Planning Directorate<br>6270 Migori District<br>Purchase of Specialised Plant, Equipment and Machinery | KShs.                        | KShs.               |                   | KShs.                       | KShs.   | KShs.      | KShs.      |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals  | 3,000,000                    | 7,581,000           | IFAD              | -                           | -       | 7,500,000  | 81,000     |
|      |          |         | GROSS EXPENDITURE ... KShs.   | 37,317                       | 295,200             | IFAD              | -                           | -       | -          | 295,200    |
|      |          | 5120200 | Appropriations in Aid<br>Foreign Borrowing - Direct Payments  | 15,919,888                   | 30,825,041          |                   | -                           | -       | 16,770,000 | 13,871,562 |
|      |          |         | NET EXPENDITURE SUB-HEAD 6270.. KShs  | 3,000,000                    | 16,770,000          | IFAD              | -                           | -       | -          | -          |
|      |          |         |   | 12,919,888                   | 14,055,041          |                   | -                           | -       | 16,770,000 | 13,871,562 |
|      | 6310     |         | 6310 Kuria District   |                              |                     |                   |                             |         |            |            |
|      |          | 2210100 | Utilities Supplies and Services   | 92,000                       | 87,800              | Various           | -                           | -       | -          | 83,410     |
|      |          | 2210200 | Communication, Supplies and Services  | 171,192                      | 203,700             | Various           | -                           | -       | -          | 193,515    |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs   | 1,964,990                    | 3,000,233           | IFAD              | -                           | -       | -          | 3,000,233  |
|      |          | 2210700 | Training Expenses   | 943,287                      | 2,643,350           | IFAD              | -                           | -       | -          | 2,643,350  |
|      |          | 2210800 | Hospitality Supplies and Services   | 6,000                        | -                   | Various           | -                           | -       | -          | -          |
|      |          | 2211000 | Specialised Materials and Supplies  | 619,542                      | 1,469,643           | IFAD              | -                           | -       | -          | 1,469,643  |
|      |          | 2211100 | Office and General Supplies and Services  | 890,221                      | 724,545             | Various           | -                           | -       | -          | 688,318    |
|      |          | 2211200 | Fuel Oil and Lubricants   | 1,142,950                    | 1,372,007           | Various           | -                           | -       | -          | 1,303,407  |
|      |          | 2211300 | Other Operating Expenses  | 100,000                      | -                   | IFAD              | -                           | -       | -          | -          |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment  | 1,202,830                    | 1,155,309           | Various           | -                           | -       | -          | 1,097,544  |
|      |          | 2220200 | Routine Maintenance - Other Assets  | 307,376                      | 178,180             | Various           | -                           | -       | -          | 169,271    |
|      |          | 3110200 | Construction of Building  | 420,000                      | 868,925             | IFAD              | -                           | -       | -          | 868,925    |
|      |          | 3110500 | Construction and Civil Works  | 1,900,000                    | 2,630,000           | IFAD              | -                           | -       | 1,800,000  | 830,000    |



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III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |            |             |
|------|----------|---------|--|------------------------------|---------------------|-------------------|-----------------------------|------------|-------------|
|      |          |         |  |                              |                     |                   | Grants                      | Loans      | Revenue     |
|      |          |         |  | KShs.                        | KShs.               |                   | A.I.A.                      | A.I.A.     | Revenue     |
| 207  | 6310     |         | 061 Planning and Development Services <i>Contd.</i><br>207 Rural Planning Directorate<br>6310 Kuria District |                              |                     |                   |                             |            |             |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment   | -                            | 84,000              | IFAD              | -                           | -          | 84,000      |
|      |          | 3110900 | Purchase of Household Furniture and Institutional Equipment  | -                            | 282,000             | IFAD              | -                           | -          | 282,000     |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment   | 241,000                      | 36,000              | IFAD              | -                           | -          | 36,000      |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery   | -                            | 26,000              | IFAD              | -                           | -          | 26,000      |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals   | 20,304                       | 75,000              | IFAD              | -                           | -          | 75,000      |
|      |          |         | GROSS EXPENDITURE ... KShs.  | 10,021,692                   | 14,836,692          |                   | -                           | 1,800,000  | 12,850,616  |
|      |          | 5120200 | Appropriations in Aid<br>Foreign Borrowing - Direct Payments   | -                            | 1,800,000           | IFAD              | -                           | -          | -           |
|      |          |         | NET EXPENDITURE SUB-HEAD 6310.. KShs   | 10,021,692                   | 13,036,692          |                   | -                           | 1,800,000  | 12,850,616  |
| 222  | 2090     |         | 222 District Development Services<br>2090 Nyandarua South District   | 155,274,536                  | 166,013,059         |                   | -                           | 75,000,000 | 164,143,359 |
|      |          | 3110200 | Construction of Building   | -                            | 5,000,000           | GoK               | -                           | -          | -           |
|      |          |         | NET EXPENDITURE SUB-HEAD 2090.. KShs   | -                            | 5,000,000           |                   | -                           | -          | -           |
|      | 3040     |         | 3040 Msambweni District  |                              |                     |                   |                             |            |             |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2008 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |         |       |         |  |  |  |
|------|----------|---------|--|------------------------------|---------------------|-------------------|-----------------------------|---------|-------|---------|--|--|--|
|      |          |         |  |                              |                     |                   | Grants                      |         | Loans |         |  |  |  |
|      |          |         |  |                              |                     |                   | A.I.A                       | Revenue | A.I.A | Revenue |  |  |  |
|      |          |         | 061 Planning and Development Services <i>Cont...</i> |                              |                     |                   |                             |         |       |         |  |  |  |
| 222  |          |         | 222 District Development Services                    |                              |                     |                   |                             |         |       |         |  |  |  |
|      | 3040     |         | 3040 Misambweni District                             |                              |                     |                   |                             |         |       |         |  |  |  |
|      |          | 3110200 | Construction of Building                             |                              | 5,000,000           | GoK               |                             |         |       |         |  |  |  |
|      |          |         | NET EXPENDITURE SUB-HEAD 3040..                      |                              | 5,000,000           |                   |                             |         |       |         |  |  |  |
|      | 4370     |         | 4370 Imenti South District                           |                              |                     |                   |                             |         |       |         |  |  |  |
|      |          | 3110200 | Construction of Building                             |                              | 5,000,000           | GoK               |                             |         |       |         |  |  |  |
|      |          |         | NET EXPENDITURE SUB-HEAD 4370..                      |                              | 5,000,000           |                   |                             |         |       |         |  |  |  |
|      | 5090     |         | 5090 Mandera District                                |                              |                     |                   |                             |         |       |         |  |  |  |
|      |          | 3110200 | Construction of Building                             |                              | 5,000,000           | GoK               |                             |         |       |         |  |  |  |
|      |          |         | NET EXPENDITURE SUB-HEAD 5090..                      |                              | 5,000,000           |                   |                             |         |       |         |  |  |  |
|      | 6060     |         | 6060 Borabu district                                 |                              |                     |                   |                             |         |       |         |  |  |  |
|      |          | 3110200 | Construction of Building                             |                              | 5,000,000           | GoK               |                             |         |       |         |  |  |  |
|      |          |         | NET EXPENDITURE SUB-HEAD 6060..                      |                              | 5,000,000           |                   |                             |         |       |         |  |  |  |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |         |       |         |   |   |
|------|----------|---------|--|-----------------------------|---------------------|-------------------|-----------------------------|---------|-------|---------|---|---|
|      |          |         |  |                             |                     |                   | Grants                      |         | Loans |         |   |   |
|      |          |         |  |                             |                     |                   | A.I.A                       | Revenue | A.I.A | Revenue |   |   |
| 222  | 6080     | 3110200 | 061 Planning and Development Services<br>222 District Development Services<br>6080 Manga<br>Construction of Building | -                           | 5,000,000           | GoK               | -                           | -       | -     | -       | - | - |
|      | 7010     |         | NET EXPENDITURE SUB-HEAD 6080.. KShs<br>7010 Turkana North District<br>Construction of Building                      | -                           | 5,000,000           | GoK               | -                           | -       | -     | -       | - | - |
|      | 7340     | 3110200 | NET EXPENDITURE SUB-HEAD 7010.. KShs<br>7340 Laikipia North<br>Construction of Building                              | -                           | 5,000,000           | GoK               | -                           | -       | -     | -       | - | - |
|      | 7510     | 3110200 | NET EXPENDITURE SUB-HEAD 7340.. KShs<br>7510 Loitokitok District<br>Construction of Building                         | -                           | 5,000,000           | GoK               | -                           | -       | -     | -       | - | - |
|      |          |         | NET EXPENDITURE SUB-HEAD 7510.. KShs   | -                           | 5,000,000           |                   | -                           | -       | -     | -       | - | - |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |         |       |           |
|------|----------|---------|--|-----------------------------|---------------------|-------------------|-----------------------------|---------|-------|-----------|
|      |          |         |  |                             |                     |                   | Grants                      |         | Loans |           |
|      |          |         |  |                             |                     |                   | A.I.A                       | Revenue | A.I.A | Revenue   |
| 222  | 9090     | 3110200 | 061 Planning and Development Services <i>Conti...</i><br>222 District Development Services<br>9090 Butere District<br>Construction of Building | KShs.                       | KShs.               | GoK               | KShs.                       | KShs.   | KShs. | KShs.     |
|      |          |         | NET EXPENDITURE SUB-HEAD 9090: KShs  | -                           | 5,000,000           | -                 | -                           | -       | -     | -         |
| 614  | 0101     |         | NET EXPENDITURE HEAD 222 KShs.<br>614 Central Kenya Dry Areas Small holders and Community Services Project<br>0101 National Liaison Office     | -                           | 50,000,000          | -                 | -                           | -       | -     | -         |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs  | 600,000                     | 1,450,000           | Various           | -                           | -       | -     | 1,087,500 |
|      |          | 2210500 | Printing, Advertising and Information Supplies and Services  | 1,000                       | -                   | Various           | -                           | -       | -     | -         |
|      |          | 2210700 | Training Expenses  | 280,000                     | 1,500,000           | IFAD              | -                           | -       | -     | 1,500,000 |
|      |          | 2210800 | Hospitality Supplies and Services  | 510,000                     | 210,000             | Various           | -                           | -       | -     | 157,500   |
|      |          | 2211100 | Office and General Supplies and Services   | 100,000                     | 100,000             | Various           | -                           | -       | -     | 75,000    |
|      |          | 2211200 | Fuel Oil and Lubricants  | 360,000                     | 250,000             | Various           | -                           | -       | -     | 187,500   |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment   | -                           | 258,000             | Various           | -                           | -       | -     | 193,500   |
|      |          |         | NET EXPENDITURE SUB-HEAD 0101: KShs  | 1,851,000                   | 3,768,000           |                   | -                           | -       | -     | 3,201,000 |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Forgoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |             |             |             |
|------|----------|---------|--|-----------------------------|---------------------|-------------------|-----------------------------|-------------|-------------|-------------|
|      |          |         |  |                             |                     |                   | Grants                      |             | Loans       |             |
|      |          |         |  |                             |                     |                   | ALA                         | Revenue     | ALA         | Revenue     |
| 614  | 2050     |         | 061 Planning and Development Services<br>614 Central Kenya Dry Areas Small holders and Community Services Project<br>2050 Kirinyaga District | KShs.                       | KShs.               |                   | KShs.                       | KShs.       | KShs.       | KShs.       |
|      |          | 2110300 | Personal Allowance - Paid as Part of Salary  | 2,160                       | -                   | Various           | -                           | -           | -           | -           |
|      |          | 2110400 | Personal Allowances Paid as Reimbursements   | -                           | 336,000             | Various           | -                           | 36,000      | -           | 216,000     |
|      |          | 2210200 | Communication, Supplies and Services   | 239,000                     | 422,800             | Various           | -                           | 54,000      | -           | 263,100     |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs  | 1,466,667                   | 1,861,551           | Various           | -                           | 58,200      | -           | 1,337,963   |
|      |          | 2210600 | Rentals of Produced Assets   | -                           | 197,000             | Various           | -                           | 31,500      | -           | 116,250     |
|      |          | 2210700 | Training Expenses  | 3,417,279                   | 5,696,732           | FEAD              | -                           | 1,369,860   | -           | 4,326,872   |
|      |          | 2211000 | Specialised Materials and Supplies   | 679,300                     | 1,399,810           | FEAD              | -                           | 666,000     | -           | 733,810     |
|      |          | 2211100 | Office and General Supplies and Services   | 255,000                     | 624,451             | Various           | -                           | 75,000      | -           | 393,338     |
|      |          | 2211200 | Fuel Oil and Lubricants  | 1,000,000                   | 1,336,500           | Various           | -                           | 75,000      | -           | 927,375     |
|      |          | 2211300 | Other Operating Expenses   | 10,200                      | 20,000              | Various           | -                           | -           | -           | 15,000      |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment   | 680,000                     | 1,255,880           | Various           | -                           | 82,500      | -           | 859,410     |
|      |          | 2220200 | Routine Maintenance - Other Assets   | 198,646                     | 360,000             | Various           | -                           | 37,500      | -           | 232,500     |
|      |          | 3110500 | Construction and Civil Works   | 4,410,000                   | 6,874,217           | Various           | -                           | 2,102,057   | -           | 4,465,000   |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment   | 77,917                      | 270,000             | FEAD              | -                           | 160,000     | -           | 110,000     |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery   | 500,000                     | -                   | FEAD              | -                           | -           | -           | -           |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals   | 612,600                     | 469,650             | FEAD              | -                           | -           | -           | 469,650     |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision   | 75,000                      | 238,480             | FEAD              | -                           | -           | -           | 238,480     |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD 2050..</b>   | <b>KShs</b>                 | <b>KShs</b>         |                   | <b>KShs</b>                 | <b>KShs</b> | <b>KShs</b> | <b>KShs</b> |
|      |          |         |  | 13,623,769                  | 21,363,071          |                   | -                           | 4,747,617   | -           | 14,704,748  |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE   | Approved Estimates 2007/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |                  |                  |                   |  |
|------|----------|---------|---|------------------------------|---------------------|-------------------|-----------------------------|------------------|------------------|-------------------|--|
|      |          |         |   |                              |                     |                   | Grants                      |                  | Loans            |                   |  |
|      |          |         |   |                              |                     |                   | A.I.A                       | Revenue          | A.I.A            | Revenue           |  |
| 614  | 2070     |         | <b>061 Planning and Development Services</b><br><b>614 Central Kenya Dry Areas Small holders and Community Services Project</b><br><b>2070 Nyandarua North District</b> |                              |                     |                   |                             |                  |                  |                   |  |
|      |          | 2110300 | Personal Allowance - Paid as Part of Salary   | 2,160                        | 27,360              | Various           | -                           | -                | -                | 20,520            |  |
|      |          | 2110400 | Personal Allowances Paid as Reimbursements  | -                            | 336,000             | Various           | -                           | 36,000           | -                | 216,000           |  |
|      |          | 2210200 | Communication, Supplies and Services  | 239,000                      | 413,000             | Various           | -                           | 57,750           | -                | 252,000           |  |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs   | 1,466,667                    | 2,490,300           | Various           | -                           | 79,800           | -                | 1,787,925         |  |
|      |          | 2210600 | Rentals of Produced Assets  | -                            | 185,000             | Various           | -                           | -                | -                | 138,750           |  |
|      |          | 2210700 | Training Expenses   | 2,900,000                    | 6,086,609           | IFAD              | -                           | 1,698,647        | -                | 4,387,962         |  |
|      |          | 2211000 | Specialised Materials and Supplies  | 350,000                      | 1,178,000           | IFAD              | -                           | 80,000           | -                | 1,098,000         |  |
|      |          | 2211100 | Office and General Supplies and Services  | 280,000                      | 570,400             | Various           | -                           | 75,000           | -                | 352,800           |  |
|      |          | 2211200 | Fuel Oil and Lubricants   | 800,000                      | 1,181,768           | Various           | -                           | 61,302           | -                | 825,024           |  |
|      |          | 2211300 | Other Operating Expenses  | 10,000                       | 60,000              | Various           | -                           | -                | -                | 45,000            |  |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment  | 680,000                      | 879,244             | Various           | -                           | 42,978           | -                | 616,455           |  |
|      |          | 2220200 | Routine Maintenance - Other Assets  | 208,000                      | 470,000             | Various           | -                           | 37,500           | -                | 315,000           |  |
|      |          | 3110500 | Construction and Civil Works  | 6,219,715                    | 17,510,000          | Various           | 9,500,000                   | 332,500          | 4,541,000        | 2,261,000         |  |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment  | 45,000                       | 3,500,000           | IFAD              | 3,500,000                   | -                | -                | -                 |  |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment  | 70,000                       | 60,000              | IFAD              | -                           | 60,000           | -                | -                 |  |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery  | 500,000                      | 326,000             | IFAD              | 250,000                     | -                | -                | 76,000            |  |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals  | 451,000                      | 543,000             | IFAD              | -                           | -                | -                | 543,000           |  |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision  | 88,000                       | 269,024             | IFAD              | -                           | -                | -                | 269,024           |  |
|      |          |         | <b>GROSS EXPENDITURE ... KShs.</b>  | <b>14,309,542</b>            | <b>36,085,705</b>   |                   | <b>13,250,000</b>           | <b>2,561,477</b> | <b>4,541,000</b> | <b>13,204,460</b> |  |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Forgoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2002/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |           |           |            |   |   |           |
|------|----------|---------|--|------------------------------|---------------------|-------------------|-----------------------------|-----------|-----------|------------|---|---|-----------|
|      |          |         |  |                              |                     |                   | Grants                      |           | Loans     |            |   |   |           |
|      |          |         |  |                              |                     |                   | A.I.A                       | Revenue   | A.I.A     | Revenue    |   |   |           |
| 614  |          |         | 061 Planning and Development Services Cont...                            | KShs.                        | KShs.               |                   |                             |           |           |            |   |   |           |
|      | 2070     |         | 614 Central Kenya Dry Areas Small holders and Community Services Project |                              |                     |                   |                             |           |           |            |   |   |           |
|      |          |         | 2070 Nyandarua North District Appropriations in Aid                      |                              |                     |                   |                             |           |           |            |   |   |           |
|      |          | 1320100 | Grants from International Organizations - Cash Through Exchequer         | 5,000,000                    | -                   | IFAD              | -                           | -         | -         | -          | - | - | -         |
|      |          | 1320200 | Grants from International Organizations                                  | -                            | 13,250,000          | IFAD              | -                           | -         | -         | -          | - | - | -         |
|      |          | 5120200 | Foreign Borrowing - Direct Payments                                      | -                            | 4,541,000           | IFAD              | -                           | -         | -         | -          | - | - | -         |
|      |          |         | Total Appropriations in Aid... KShs.                                     | 5,000,000                    | 17,791,000          |                   | -                           | -         | -         | -          | - | - | -         |
|      |          |         | NET EXPENDITURE SUB-HEAD 2070.. KShs                                     | 9,309,542                    | 18,294,705          |                   | 13,250,000                  | 2,561,477 | 4,541,000 | 13,204,460 |   |   |           |
|      | 2130     |         | 2130 Nyeri South District  |                              |                     |                   |                             |           |           |            |   |   |           |
|      |          | 2110300 | Personal Allowance - Paid as Part of Salary                              | 2,160                        | -                   | Various           | -                           | -         | -         | -          | - | - | -         |
|      |          | 2110400 | Personal Allowances Paid as Reimbursements                               | -                            | 306,000             | Various           | -                           | 31,500    | -         | -          | - | - | 198,000   |
|      |          | 2210100 | Utilities Supplies and Services  | 90,000                       | 124,500             | Various           | -                           | -         | -         | -          | - | - | 93,375    |
|      |          | 2210200 | Communication, Supplies and Services                                     | 239,000                      | 412,000             | Various           | -                           | 57,000    | -         | -          | - | - | 252,000   |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs          | 1,466,667                    | 2,118,420           | Various           | -                           | 79,800    | -         | -          | - | - | 1,509,015 |
|      |          | 2210500 | Printing, Advertising and Information Supplies and Services              | -                            | 40,000              | Various           | -                           | 30,000    | -         | -          | - | - | -         |
|      |          | 2210600 | Rentals of Produced Assets   | -                            | 80,000              | Various           | -                           | -         | -         | -          | - | - | 60,000    |
|      |          | 2210700 | Training Expenses  | 3,400,000                    | 6,775,940           | IFAD              | -                           | 1,869,200 | -         | -          | - | - | 4,906,740 |
|      |          | 2211000 | Specialised Materials and Supplies                                       | 360,000                      | 944,233             | IFAD              | -                           | 649,233   | -         | -          | - | - | 295,000   |
|      |          | 2211100 | Office and General Supplies and Services                                 | 230,000                      | 621,060             | Various           | -                           | 75,000    | -         | -          | - | - | 390,795   |
|      |          | 2211200 | Fuel Oil and Lubricants  | 880,000                      | 1,094,385           | Various           | -                           | 37,500    | -         | -          | - | - | 783,289   |
|      |          | 2211300 | Other Operating Expenses   | 10,000                       | 60,000              | Various           | -                           | -         | -         | -          | - | - | 45,000    |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 2007/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |           |       |            |  |  |  |
|------|----------|---------|--|------------------------------|---------------------|-------------------|-----------------------------|-----------|-------|------------|--|--|--|
|      |          |         |  |                              |                     |                   | Grants                      |           | Loans |            |  |  |  |
|      |          |         |  |                              |                     |                   | A.I.A                       | Revenue   | A.I.A | Revenue    |  |  |  |
| 614  |          |         | <b>061 Planning and Development Services Cont..</b>                                |                              |                     |                   |                             |           |       |            |  |  |  |
|      | 2130     |         | <b>614 Central Kenya Dry Area Small holders and Community Services Project</b>     |                              |                     |                   |                             |           |       |            |  |  |  |
|      |          | 2130    | <b>Nyeri South District</b>  |                              |                     |                   |                             |           |       |            |  |  |  |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | 680,400                      | 1,124,629           | Various           | -                           | 37,500    | -     | 805,972    |  |  |  |
|      |          | 2220200 | Routine Maintenance - Other Assets   | 360,000                      | 660,000             | Various           | -                           | 37,500    | -     | 477,500    |  |  |  |
|      |          | 3110500 | Construction and Civil Works   | 2,473,686                    | 8,885,000           | Various           | 1,192,250                   | -         | -     | 7,248,500  |  |  |  |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment                                 | 45,000                       | -                   | IFAD              | -                           | -         | -     | -          |  |  |  |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | 25,000                       | 110,000             | IFAD              | -                           | -         | -     | 110,000    |  |  |  |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery                             | 600,000                      | -                   | IFAD              | -                           | -         | -     | -          |  |  |  |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals                       | 264,165                      | 473,165             | IFAD              | -                           | -         | -     | 473,165    |  |  |  |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | 250,000                      | 486,600             | IFAD              | -                           | -         | -     | 486,600    |  |  |  |
|      |          |         | GROSS EXPENDITURE ... KShs.  | 11,376,078                   | 24,315,932          |                   | 1,192,250                   | 2,904,233 | -     | 18,134,951 |  |  |  |
|      |          |         | <b>Appropriations in Aid</b>   |                              |                     |                   |                             |           |       |            |  |  |  |
|      |          | 1320200 | Grants from International Organizations  | -                            | 1,192,250           | IFAD              | -                           | -         | -     | -          |  |  |  |
|      |          |         | NET EXPENDITURE SUB-HEAD 2130.. KShs   | 11,376,078                   | 23,123,682          |                   | 1,192,250                   | 2,904,233 | -     | 18,134,951 |  |  |  |
|      | 2141     |         | <b>2141 Central Kenya Project Management Unit</b>                                  |                              |                     |                   |                             |           |       |            |  |  |  |
|      |          | 2110200 | Basic Wages - Temporary Employees  | 20,646,318                   | 25,000,000          | IFAD              | -                           | -         | -     | 25,000,000 |  |  |  |
|      |          | 2110400 | Personal Allowances Paid as Reimbursements   | 180,000                      | 351,200             | Various           | -                           | 81,000    | -     | 182,400    |  |  |  |
|      |          | 2210100 | Utilities Supplies and Services  | 60,000                       | 60,000              | Various           | -                           | -         | -     | 45,000     |  |  |  |
|      |          | 2210200 | Communication, Supplies and Services   | 736,000                      | 684,000             | Various           | -                           | 36,000    | -     | 477,000    |  |  |  |



VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Forgoing

| HEAD | SUB HEAD | ITEM | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |         |           |            |
|------|----------|------|--|-----------------------------|---------------------|-------------------|-----------------------------|---------|-----------|------------|
|      |          |      |  |                             |                     |                   | Grants                      |         | Loans     |            |
|      |          |      |  |                             |                     |                   | A.I.A                       | Revenue | A.I.A     | Revenue    |
| 614  | 2141     |      | <b>061 Planning and Development Services Cont...</b><br><b>614 Central Kenya Dry Areas Small holders and Community Services Project</b><br><b>2141 Central Kenya Project Management Unit</b> | KShs.                       | KShs.               |                   | KShs.                       | KShs.   | KShs.     | KShs.      |
|      | 2210300  |      | Domestic Travel and Subsistence; and Other Transportation Costs  | 3,954,862                   | 12,196,500          | Various           | -                           | 666,000 | -         | 8,481,375  |
|      | 2210500  |      | Printing, Advertising and Information Supplies and Services  | 498,350                     | 1,852,000           | Various           | -                           | 60,000  | -         | 1,329,000  |
|      | 2210600  |      | Rentals of Produced Assets   | -                           | 72,000              | Various           | -                           | -       | -         | 54,000     |
|      | 2210700  |      | Training Expenses  | 1,527,500                   | 19,004,900          | IFAD              | -                           | 773,000 | -         | 18,231,900 |
|      | 2210800  |      | Hospitality Supplies and Services  | 600,000                     | 944,000             | Various           | -                           | -       | -         | 708,000    |
|      | 2211000  |      | Specialised Materials and Supplies   | 200,000                     | 1,500,000           | IFAD              | -                           | -       | 1,500,000 | -          |
|      | 2211100  |      | Office and General Supplies and Services   | 430,000                     | 1,912,017           | Various           | -                           | 120,000 | -         | 1,496,767  |
|      | 2211200  |      | Fuel Oil and Lubricants  | 1,270,000                   | 2,138,711           | Various           | -                           | 150,000 | -         | 1,454,033  |
|      | 2211300  |      | Other Operating Expenses   | 16,015,000                  | 6,990,000           | Various           | -                           | -       | -         | 6,977,500  |
|      | 2220100  |      | Routine Maintenance - Vehicles and Other Transport Equipment   | 1,666,668                   | 1,700,000           | Various           | -                           | -       | -         | 1,275,000  |
|      | 2220200  |      | Routine Maintenance - Other Assets   | 548,500                     | 718,000             | Various           | -                           | 13,500  | -         | 525,000    |
|      | 2640400  |      | Other Current Transfers, Grants and Subsidies  | 7,510,730                   | 6,580,400           | IFAD              | -                           | -       | 2,500,000 | 4,080,400  |
|      | 2710100  |      | Government Pension and Retirement Benefits   | 250,000                     | -                   | IFAD              | -                           | -       | -         | -          |
|      | 3110500  |      | Construction and Civil Works   | 14,400,000                  | 13,020,250          | Various           | -                           | 760,000 | 9,557,750 | 2,010,000  |
|      | 3110700  |      | Purchase of Vehicles and Other Transport Equipment   | 1,000,000                   | 3,500,000           | IFAD              | 2,500,000                   | -       | 1,000,000 | -          |
|      | 3111000  |      | Purchase of Office Furniture and General Equipment   | 625,000                     | 520,000             | IFAD              | -                           | -       | -         | 520,000    |
|      | 3111100  |      | Purchase of Specialised Plant, Equipment and Machinery   | 2,300,000                   | 9,957,750           | IFAD              | 9,957,750                   | -       | -         | -          |
|      | 3111400  |      | Research, Feasibility Studies, Project Preparation and Design, Project Supervision   | 250,000                     | 1,677,000           | IFAD              | -                           | -       | -         | 1,677,000  |
|      | 3111500  |      | Rehabilitation of Civil Works  | -                           | 12,192,066          | IFAD              | -                           | -       | 2,951,250 | 9,240,816  |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM    | TITLE   | Approved Estimates 2007/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |                  |                   |                   |   |   |           |   |
|------|----------|---------|---|------------------------------|---------------------|-------------------|-----------------------------|------------------|-------------------|-------------------|---|---|-----------|---|
|      |          |         |   |                              |                     |                   | Grants                      |                  | Loans             |                   |   |   |           |   |
|      |          |         |   |                              |                     |                   | A.I.A                       | Revenue          | A.I.A             | Revenue           |   |   |           |   |
| 614  |          |         | <b>061 Planning and Development Services Cont...</b>                            |                              |                     |                   |                             |                  |                   |                   |   |   |           |   |
|      | 2141     |         | <b>614 Central Kenya Dry Areas Small holders and Community Services Project</b> |                              |                     |                   |                             |                  |                   |                   |   |   |           |   |
|      |          |         | <b>2141 Central Kenya Project Management Unit</b>                               |                              |                     |                   |                             |                  |                   |                   |   |   |           |   |
|      |          |         | <b>GROSS EXPENDITURE: KShs</b>  | 74,668,928                   | 122,570,794         |                   | 12,457,750                  | 2,659,500        | 17,509,000        | 83,765,191        |   |   |           |   |
|      |          |         | <b>Appropriations in Aid</b>  |                              |                     |                   |                             |                  |                   |                   |   |   |           |   |
|      |          | 1320200 | Grants from International Organizations   | -                            | 12,457,750          | IF-AID            | -                           | -                | -                 | -                 | - | - | -         | - |
|      |          | 5120100 | Foreign Borrowing - Drawdowns Through Schedule                                  | 11,400,000                   | -                   | IF-AID            | -                           | -                | -                 | -                 | - | - | -         | - |
|      |          | 5120200 | Foreign Borrowing - Direct Payments   | -                            | 17,509,000          | IF-AID            | -                           | -                | -                 | -                 | - | - | -         | - |
|      |          |         | Total Appropriations in Aid KShs  | 11,400,000                   | 29,966,750          |                   | -                           | -                | -                 | -                 | - | - | -         | - |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD 2141.. KShs</b>                                     | <b>63,268,928</b>            | <b>92,604,044</b>   |                   | <b>12,457,750</b>           | <b>2,659,500</b> | <b>17,509,000</b> | <b>83,765,191</b> |   |   |           |   |
|      | 2170     |         | <b>2170 Murang'a South District</b>   |                              |                     |                   |                             |                  |                   |                   |   |   |           |   |
|      |          | 2110300 | Personal Allowance - Paid as Part of Salary                                     | 2,160                        | -                   | Various           | -                           | -                | -                 | -                 | - | - | -         | - |
|      |          | 2110400 | Personal Allowances Paid as Reimbursements                                      | -                            | 327,000             | Various           | -                           | 33,750           | -                 | -                 | - | - | 211,500   | - |
|      |          | 2210200 | Communication, Supplies and Services  | 239,000                      | 384,500             | Various           | -                           | 36,000           | -                 | -                 | - | - | 252,000   | - |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                 | 1,417,400                    | 2,631,751           | Various           | -                           | 71,250           | -                 | -                 | - | - | 1,902,563 | - |
|      |          | 2210600 | Rentals of Produced Assets  | -                            | 85,000              | Various           | -                           | -                | -                 | -                 | - | - | 63,750    | - |
|      |          | 2210700 | Training Expenses   | 3,100,000                    | 7,585,777           | IF-AID            | -                           | 1,783,564        | -                 | -                 | - | - | 5,802,213 | - |
|      |          | 2211000 | Specialised Materials and Supplies  | 270,000                      | 916,320             | IF-AID            | -                           | 192,000          | -                 | -                 | - | - | 724,320   | - |
|      |          | 2211100 | Office and General Supplies and Services  | 280,000                      | 576,900             | Various           | -                           | 23,250           | -                 | -                 | - | - | 409,425   | - |
|      |          | 2211200 | Fuel Oil and Lubricants   | 840,000                      | 1,279,853           | Various           | -                           | 112,230          | -                 | -                 | - | - | 847,660   | - |
|      |          | 2211300 | Other Operating Expenses  | 10,000                       | 20,000              | Various           | -                           | -                | -                 | -                 | - | - | 15,000    | - |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                    | 663,734                      | 1,001,200           | Various           | -                           | 135,000          | -                 | -                 | - | - | 615,900   | - |
|      |          | 2220200 | Routine Maintenance - Other Assets  | 292,120                      | 420,000             | Various           | -                           | 37,500           | -                 | -                 | - | - | 277,500   | - |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Forgoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |                  |                   |                   |         |  |  |  |  |
|------|----------|---------|--|-----------------------------|---------------------|-------------------|-----------------------------|------------------|-------------------|-------------------|---------|--|--|--|--|
|      |          |         |  |                             |                     |                   | Grants                      |                  | Loans             |                   |         |  |  |  |  |
|      |          |         |  |                             |                     |                   | A.I.A                       | Revenue          | A.I.A             | Revenue           |         |  |  |  |  |
| 614  |          |         | <b>061 Planning and Development Services Cont...</b>                               | KShs.                       | KShs.               |                   |                             |                  |                   |                   |         |  |  |  |  |
|      | 2170     |         | <b>614 Central Kenya Dry Areas Small holders and Community Services Project</b>    |                             |                     |                   |                             |                  |                   |                   |         |  |  |  |  |
|      |          |         | <b>2170 Murang'a South District</b>  |                             |                     |                   |                             |                  |                   |                   |         |  |  |  |  |
|      |          | 3110200 | Construction of Building   | 600,000                     | 600,000             | Various           | -                           | -                | -                 | -                 | 570,000 |  |  |  |  |
|      |          | 3110500 | Construction and Civil Works   | 3,795,558                   | 20,435,520          | Various           | 3,325,000                   | 233,054          | 11,875,000        | 3,980,690         |         |  |  |  |  |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment                                 | 75,000                      | -                   | IFAD              | -                           | -                | -                 | -                 |         |  |  |  |  |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | 47,500                      | 240,000             | IFAD              | -                           | 60,000           | -                 | 180,000           |         |  |  |  |  |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery                             | -                           | 35,000              | IFAD              | -                           | -                | -                 | 35,000            |         |  |  |  |  |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals                       | 361,950                     | 812,350             | IFAD              | -                           | 312,500          | -                 | 499,850           |         |  |  |  |  |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | 73,000                      | 531,412             | IFAD              | -                           | -                | -                 | 531,412           |         |  |  |  |  |
|      |          |         | GROSS EXPENDITURE ... KShs.  | 12,067,422                  | 37,882,583          |                   | 3,325,000                   | 3,030,098        | 11,875,000        | 16,918,783        |         |  |  |  |  |
|      |          |         | <b>Appropriations in Aid</b>   |                             |                     |                   |                             |                  |                   |                   |         |  |  |  |  |
|      |          | 1320100 | Grants from International Organizations - Cash Through Exchequer                   | 2,000,000                   | -                   | IFAD              | -                           | -                | -                 | -                 |         |  |  |  |  |
|      |          | 1320200 | Grants from International Organizations  | -                           | 3,325,000           | IFAD              | -                           | -                | -                 | -                 |         |  |  |  |  |
|      |          | 5120200 | Foreign Borrowing - Direct Payments  | -                           | 11,875,000          | IFAD              | -                           | -                | -                 | -                 |         |  |  |  |  |
|      |          |         | Total Appropriations in Aid... KShs.   | 2,000,000                   | 15,200,000          |                   | -                           | -                | -                 | -                 |         |  |  |  |  |
|      |          |         | <b>NET EXPENDITURE SUB-HEAD 2170.. KShs</b>  | <b>10,067,422</b>           | <b>22,682,583</b>   |                   | <b>3,325,000</b>            | <b>3,030,098</b> | <b>11,875,000</b> | <b>16,918,783</b> |         |  |  |  |  |
|      | 2190     |         | <b>2190 Thika District</b>   |                             |                     |                   |                             |                  |                   |                   |         |  |  |  |  |
|      |          | 2110200 | Basic Wages - Temporary Employees  | -                           | 384,000             | Various           | -                           | -                | -                 | 288,000           |         |  |  |  |  |
|      |          | 2110300 | Personal Allowance - Paid as Part of Salary  | 2,160                       | -                   | Various           | -                           | -                | -                 | -                 |         |  |  |  |  |
|      |          | 2110400 | Personal Allowances Paid as Reimbursements   | -                           | 354,000             | Various           | -                           | 36,000           | -                 | 229,500           |         |  |  |  |  |
|      |          | 2210100 | Utilities Supplies and Services  | 16,800                      | -                   | Various           | -                           | -                | -                 | -                 |         |  |  |  |  |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Forgoing

| HEAD | SUB HEAD | ITEM    | TITLE  | Approved Estimates 200/2007 | Estimates 2008/2009 | Source of Finance | External Receipts 2008/2009 |           |           |            |  |  |
|------|----------|---------|--|-----------------------------|---------------------|-------------------|-----------------------------|-----------|-----------|------------|--|--|
|      |          |         |  |                             |                     |                   | Grants                      |           | Loans     |            |  |  |
|      |          |         |  |                             |                     |                   | A I A                       | Revenue   | A I A     | Revenue    |  |  |
| 614  |          |         | <b>061 Planning and Development Services Cont...</b>                               |                             |                     |                   |                             |           |           |            |  |  |
|      | 2190     |         | <b>614 Central Kenya Dry Areas Small holders and Community Services Project</b>    |                             |                     |                   |                             |           |           |            |  |  |
|      |          |         | <b>2190 Thika District</b>   |                             |                     |                   |                             |           |           |            |  |  |
|      |          | 2210200 | Communication, Supplies and Services   | 239,000                     | 410,250             | Various           | -                           | 56,250    | -         | 252,000    |  |  |
|      |          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs                    | 1,400,000                   | 1,972,600           | Various           | -                           | 60,000    | -         | 1,419,450  |  |  |
|      |          | 2210600 | Rentals of Produced Assets   | -                           | 60,000              | Various           | -                           | -         | -         | 45,000     |  |  |
|      |          | 2210700 | Training Expenses  | 3,000,000                   | 7,391,470           | IFAD              | -                           | 1,830,090 | -         | 5,561,380  |  |  |
|      |          | 2211000 | Specialised Materials and Supplies   | 354,000                     | 1,101,760           | IFAD              | -                           | 90,000    | -         | 999,260    |  |  |
|      |          | 2211100 | Office and General Supplies and Services   | 280,000                     | 678,300             | Various           | -                           | 75,000    | -         | 433,725    |  |  |
|      |          | 2211200 | Fuel Oil and Lubricants  | 1,000,000                   | 1,471,400           | Various           | -                           | 144,000   | -         | 959,550    |  |  |
|      |          | 2211300 | Other Operating Expenses   | 5,000                       | 10,000              | Various           | -                           | -         | -         | 7,500      |  |  |
|      |          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                       | 640,000                     | 698,071             | Various           | -                           | 22,500    | -         | 501,053    |  |  |
|      |          | 2220200 | Routine Maintenance - Other Assets   | 350,000                     | 718,000             | Various           | -                           | 36,000    | -         | 562,500    |  |  |
|      |          | 3110200 | Construction of Building   | 210,000                     | 210,000             | Various           | -                           | -         | -         | 200,000    |  |  |
|      |          | 3110500 | Construction and Civil Works   | 2,990,000                   | 9,664,000           | Various           | 3,686,000                   | 684,000   | 3,277,500 | 1,533,300  |  |  |
|      |          | 3110700 | Purchase of Vehicles and Other Transport Equipment                                 | 75,000                      | -                   | IFAD              | -                           | -         | -         | -          |  |  |
|      |          | 3111000 | Purchase of Office Furniture and General Equipment                                 | 31,250                      | 660,000             | IFAD              | -                           | 560,000   | -         | 100,000    |  |  |
|      |          | 3111100 | Purchase of Specialised Plant, Equipment and Machinery                             | 747,500                     | -                   | IFAD              | -                           | -         | -         | -          |  |  |
|      |          | 3111300 | Purchase of Certified Seeds, Breeding Stock and Live Animals                       | 223,800                     | 453,400             | IFAD              | -                           | -         | -         | 453,400    |  |  |
|      |          | 3111400 | Research, Feasibility Studies, Project Preparation and Design, Project Supervision | 250,000                     | 481,480             | IFAD              | -                           | -         | -         | 481,480    |  |  |
|      |          | 3111500 | Rehabilitation of Civil Works  | -                           | 90,000              | Various           | -                           | -         | -         | 85,500     |  |  |
|      |          |         | GROSS EXPENDITURE KShs.  | 11,814,510                  | 26,808,731          |                   | 3,686,000                   | 3,593,840 | 3,277,500 | 14,112,598 |  |  |

VOTE D 06 MINISTRY OF STATE FOR PLANNING, NATIONAL DEVELOPMENT AND VISION 2030 - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2008/2009

III. Details of the Foregoing

| HEAD | SUB HEAD | ITEM               | TITLE  | Approved Estimates 2007/2007 | Estimates 2008/2009                 | Source of Finance | External Receipts 2008/2009 |            |             |             |
|------|----------|--------------------|--|------------------------------|-------------------------------------|-------------------|-----------------------------|------------|-------------|-------------|
|      |          |                    |  |                              |                                     |                   | Grants                      |            | Loans       |             |
|      |          |                    |  |                              |                                     |                   | A.I.A                       | Revenue    | A.I.A       | Revenue     |
| 614  | 2190     | 1320200<br>5120200 | 061 Planning and Development Services<br>614 Central Kenya Dry Areas Small holders and Community Services Project<br>2190 Thika District<br>Appropriations in Aid<br>Grants from International Organizations<br>Foreign Borrowing - Direct Payments<br>Total Appropriations in Aid.. KShs. | -<br>-                       | 3,686,000<br>3,277,500<br>6,963,500 | IFAD<br>IFAD      | -<br>-                      | -<br>-     | -<br>-      | -<br>-      |
|      |          |                    | NET EXPENDITURE SUB-HEAD 2190.. KShs   | 11,814,510                   | 19,845,231                          |                   | 3,686,000                   | 3,593,840  | 3,277,500   | 14,112,598  |
|      |          |                    | NET EXPENDITURE HEAD 614 KShs  | 121,311,249                  | 201,681,316                         |                   | 33,911,000                  | 19,496,765 | 37,202,500  | 164,041,731 |
|      |          |                    | NET EXPENDITURE SUB-VOTE 061 KShs  | 276,585,785                  | 417,694,375                         |                   | 33,911,000                  | 19,496,765 | 112,202,500 | 328,185,090 |
|      |          |                    | NET EXPENDITURE VOTE D 06 KShs<br>MINISTRY OF STATE FOR PLANNING,<br>NATIONAL DEVELOPMENT AND VISION 2030  | 276,585,785                  | 417,694,375                         |                   | 33,911,000                  | 19,496,765 | 112,202,500 | 328,185,090 |

A total of Kshs 10.1 billion has been allocated for CDF for fiscal year 2007/2008 of which three percent has been set aside for National Management Committee which is equivalent to Kshs 303 million. The remaining Kshs 9.797 billion is distributed as shown in Table below.

**Table : Constituency Development Fund Allocations 2008/09**

| Code Number | Name of Constituency | Constituency Population (used in Analysis) | Estimated Number of Poor People | Constituency Poverty Headcount % | Contribution to National Poverty % | Equal Budget Allocation (6.980 billion (75% of Net CDF)) | Urban/Rural Pop/pov Weight-Factor 1981 | Adjusted Weight Factor | Adjusting Weight Factor to add to 1 | Propoor Budget Allocation (2.326 bn) (25% of Net CDF) | Constituency Administrative Budget (3% of Cols 7 & 11) | Standing Emergency Allocation (5% of Gross CDF) | Total CDF Allocated to Constituency |
|-------------|----------------------|--|---------------------------------|----------------------------------|------------------------------------|--|--|------------------------|-------------------------------------|---|--|---|-------------------------------------|
| Col 1       | Col 2                | Col 3                                      | Col 4                           | Col 5                            | Col 6                              | Col 7  | Col 8                                  | Col 9                  | Col 10                              | Col 11  | Col 12   | Col 13  | Col 14                              |
| 1           | MAKADARA             | 184,541                                    | 109,001                         | 59.07                            | 0.76                               | 33,239,821   | 0.23                                   | 0.18                   | 0.0019                              | 4,496,772   | 1,132,098  | 2,332,619                                       | 40,069,212                          |
| 2           | KAMUKUNJI            | 183,468                                    | 84,050                          | 45.81                            | 0.59                               | 33,239,821   | 0.23                                   | 0.14                   | 0.0015                              | 3,467,433   | 1,101,218  | 2,332,619                                       | 39,039,874                          |
| 3           | STAREHE              | 205,225                                    | 90,430                          | 44.06                            | 0.63                               | 33,239,821   | 0.23                                   | 0.15                   | 0.0016                              | 3,730,636   | 1,109,114  | 2,332,619                                       | 39,303,077                          |
| 4           | LANGATA              | 271,111                                    | 108,617                         | 40.06                            | 0.75                               | 33,239,821   | 0.23                                   | 0.18                   | 0.0019                              | 4,480,930   | 1,131,623  | 2,332,619                                       | 40,053,371                          |
| 5           | DAGORETTI            | 229,612                                    | 104,934                         | 45.70                            | 0.73                               | 33,239,821   | 0.23                                   | 0.17                   | 0.0019                              | 4,328,990   | 1,127,064  | 2,332,619                                       | 39,901,431                          |
| 6           | WESTLANDS            | 188,107                                    | 58,826                          | 31.27                            | 0.41                               | 33,239,821   | 0.23                                   | 0.10                   | 0.0010                              | 2,426,832   | 1,070,000  | 2,332,619                                       | 37,999,272                          |
| 7           | KASARANI             | 320,739                                    | 151,592                         | 47.26                            | 1.05                               | 33,239,821   | 0.23                                   | 0.25                   | 0.0027                              | 6,253,838   | 1,184,810  | 2,332,619                                       | 41,826,279                          |
| 8           | EMBAKASI             | 408,921                                    | 186,608                         | 40.74                            | 1.15                               | 33,239,821   | 0.23                                   | 0.27                   | 0.0030                              | 6,873,315   | 1,203,394  | 2,332,619                                       | 42,445,755                          |
| 9           | CHANGAMWE            | 178,184                                    | 81,012                          | 45.47                            | 0.56                               | 33,239,821   | 0.23                                   | 0.13                   | 0.0014                              | 3,342,102   | 1,097,458  | 2,332,619                                       | 38,914,543                          |
| 10          | KISAJUNI             | 244,739                                    | 111,688                         | 45.64                            | 0.77                               | 33,239,821   | 0.23                                   | 0.16                   | 0.0020                              | 4,607,622   | 1,135,423  | 2,332,619                                       | 40,180,063                          |
| 11          | LIKONI               | 99,582                                     | 44,452                          | 44.64                            | 0.31                               | 33,239,821   | 0.23                                   | 0.07                   | 0.0008                              | 1,833,841   | 1,052,210  | 2,332,619                                       | 37,406,281                          |
| 12          | MATITA               | 71,109                                     | 24,544                          | 34.52                            | 0.17                               | 33,239,821   | 0.23                                   | 0.04                   | 0.0004                              | 1,012,548   | 1,027,571  | 2,332,619                                       | 36,584,989                          |
| 13          | MSAMBWENI            | 203,650                                    | 124,574                         | 61.17                            | 0.86                               | 33,239,821   | 1.00                                   | 0.86                   | 0.0094                              | 21,909,335  | 1,654,475  | 2,332,619                                       | 57,481,775                          |
| 14          | MATUGA               | 118,470                                    | 62,524                          | 52.78                            | 0.43                               | 33,239,821   | 1.00                                   | 0.43                   | 0.0047                              | 10,996,350  | 1,327,085  | 2,332,619                                       | 46,566,790                          |
| 15          | KINANGO              | 160,301                                    | 120,254                         | 75.02                            | 0.83                               | 33,239,821   | 1.00                                   | 0.83                   | 0.0091                              | 21,149,559  | 1,631,691  | 2,332,619                                       | 56,721,999                          |
| 16          | BAHARI               | 227,554                                    | 143,362                         | 63.00                            | 0.99                               | 33,239,821   | 1.00                                   | 0.99                   | 0.0108                              | 25,213,657  | 1,753,604  | 2,332,619                                       | 60,786,097                          |
| 17          | KALOLENI             | 190,689                                    | 140,797                         | 73.84                            | 0.96                               | 33,239,821   | 1.00                                   | 0.96                   | 0.0106                              | 24,762,540  | 1,740,071  | 2,332,619                                       | 60,334,980                          |
| 18          | GANZE                | 110,536                                    | 92,826                          | 83.96                            | 0.64                               | 33,239,821   | 1.00                                   | 0.64                   | 0.0070                              | 16,325,685  | 1,486,965  | 2,332,619                                       | 51,898,126                          |
| 19          | MAJINDI              | 161,138                                    | 98,361                          | 61.04                            | 0.66                               | 33,239,821   | 1.00                                   | 0.66                   | 0.0074                              | 17,299,148  | 1,516,169  | 2,332,619                                       | 52,871,589                          |
| 20          | MAGARINI             | 108,160                                    | 74,316                          | 68.71                            | 0.51                               | 33,239,821   | 1.00                                   | 0.51                   | 0.0056                              | 13,070,266  | 1,389,302  | 2,332,619                                       | 48,642,697                          |

|    |               |        |        |       |      |            |      |      |        |            |           |           |            |
|----|---------------|--------|--------|-------|------|------------|------|------|--------|------------|-----------|-----------|------------|
| 21 | GARSEN        | 66,392 | 44,483 | 67,00 | 0.31 | 33,239,821 | 1.00 | 0.31 | 0.0034 | 7,823,342  | 1,231,895 | 2,332,619 | 43,395,783 |
| 22 | GALOLE        | 46,094 | 30,422 | 66,00 | 0.21 | 33,239,821 | 1.00 | 0.21 | 0.0023 | 5,350,446  | 1,157,798 | 2,332,619 | 40,922,888 |
| 23 | BURA          | 63,782 | 41,458 | 65,00 | 0.29 | 33,239,821 | 1.00 | 0.29 | 0.0031 | 7,291,439  | 1,215,938 | 2,332,619 | 42,963,980 |
| 24 | LAMU EAST     | 16,796 | 7,088  | 42,20 | 0.05 | 33,239,821 | 1.00 | 0.05 | 0.0005 | 1,246,580  | 1,034,592 | 2,332,619 | 36,819,020 |
| 25 | LAMU WEST     | 55,713 | 31,032 | 55,70 | 0.21 | 33,239,821 | 1.00 | 0.21 | 0.0023 | 5,457,749  | 1,160,927 | 2,332,619 | 41,030,189 |
| 26 | TAVETA        | 51,411 | 28,096 | 54,65 | 0.19 | 33,239,821 | 1.00 | 0.19 | 0.0021 | 4,941,358  | 1,145,435 | 2,332,619 | 40,513,798 |
| 27 | WUNDANYI      | 52,249 | 33,219 | 63,58 | 0.23 | 33,239,821 | 1.00 | 0.23 | 0.0025 | 5,842,360  | 1,172,465 | 2,332,619 | 41,414,801 |
| 28 | MMWATATE      | 56,300 | 33,018 | 58,65 | 0.23 | 33,239,821 | 1.00 | 0.23 | 0.0025 | 5,807,084  | 1,171,407 | 2,332,619 | 41,379,525 |
| 29 | VOI           | 77,215 | 45,201 | 58,54 | 0.31 | 33,239,821 | 1.00 | 0.31 | 0.0034 | 7,949,609  | 1,235,683 | 2,332,619 | 43,522,049 |
| 30 | DUIIS         | 96,440 | 57,643 | 59,77 | 0.40 | 33,239,821 | 1.00 | 0.40 | 0.0044 | 10,137,871 | 1,301,331 | 2,332,619 | 45,710,312 |
| 31 | LAGDERA       | 74,082 | 47,513 | 64,14 | 0.33 | 33,239,821 | 1.00 | 0.33 | 0.0036 | 8,356,316  | 1,247,884 | 2,332,619 | 43,928,757 |
| 32 | FAFI          | 33,358 | 20,561 | 61,64 | 0.14 | 33,239,821 | 1.00 | 0.14 | 0.0016 | 3,616,082  | 1,105,677 | 2,332,619 | 39,188,522 |
| 33 | LIARA         | 48,716 | 30,487 | 62,58 | 0.21 | 33,239,821 | 1.00 | 0.21 | 0.0023 | 5,361,867  | 1,158,051 | 2,332,619 | 40,934,307 |
| 34 | WAIJR NORTH   | 59,834 | 42,207 | 70,54 | 0.29 | 33,239,821 | 1.00 | 0.29 | 0.0032 | 7,423,039  | 1,219,886 | 2,332,619 | 42,995,479 |
| 35 | WAIJR WEST    | 68,466 | 42,856 | 62,59 | 0.30 | 33,239,821 | 1.00 | 0.30 | 0.0032 | 7,537,174  | 1,223,310 | 2,332,619 | 43,109,615 |
| 36 | WAIJR EAST    | 95,027 | 59,687 | 62,79 | 0.41 | 33,239,821 | 1.00 | 0.41 | 0.0045 | 10,493,877 | 1,312,011 | 2,332,619 | 46,066,318 |
| 37 | WAIJR SOUTH   | 75,815 | 51,822 | 68,35 | 0.36 | 33,239,821 | 1.00 | 0.36 | 0.0039 | 9,114,193  | 1,270,620 | 2,332,619 | 44,696,633 |
| 38 | MANDERA WEST  | 71,242 | 44,478 | 62,43 | 0.31 | 33,239,821 | 1.00 | 0.31 | 0.0034 | 7,822,535  | 1,231,871 | 2,332,619 | 43,394,976 |
| 39 | MANDERA CENTR | 91,887 | 60,894 | 66,41 | 0.42 | 33,239,821 | 1.00 | 0.42 | 0.0046 | 10,709,603 | 1,318,463 | 2,332,619 | 46,282,043 |
| 40 | MANDERA EAST  | 75,880 | 49,178 | 64,72 | 0.34 | 33,239,821 | 1.00 | 0.34 | 0.0037 | 8,649,217  | 1,256,671 | 2,332,619 | 44,221,658 |
| 41 | MOYALE        | 60,342 | 31,082 | 62,63 | 0.22 | 33,239,821 | 1.00 | 0.22 | 0.0024 | 5,491,316  | 1,161,934 | 2,332,619 | 41,083,756 |
| 42 | NORTH HORN    | 36,484 | 22,483 | 60,13 | 0.11 | 33,239,821 | 1.00 | 0.11 | 0.0018 | 4,333,185  | 1,127,190 | 2,332,619 | 39,505,626 |
| 43 | SAKU          | 36,484 | 22,483 | 60,13 | 0.11 | 33,239,821 | 1.00 | 0.11 | 0.0018 | 4,333,185  | 1,127,190 | 2,332,619 | 39,505,626 |
| 44 | LISAMIS       | 59,213 | 36,483 | 62,63 | 0.22 | 33,239,821 | 1.00 | 0.22 | 0.0024 | 5,491,316  | 1,161,934 | 2,332,619 | 41,083,756 |
| 45 | ISOLO NORTH   | 73,484 | 44,478 | 62,43 | 0.31 | 33,239,821 | 1.00 | 0.31 | 0.0034 | 7,822,535  | 1,231,871 | 2,332,619 | 43,394,976 |

|    |                |         |         |       |      |            |      |      |        |            |           |           |            |
|----|----------------|---------|---------|-------|------|------------|------|------|--------|------------|-----------|-----------|------------|
| 46 | ISILOO SOUTH   | 18,144  | 9,860   | 54.34 | 0.07 | 33,239,821 | 1.00 | 0.07 | 0.0007 | 1,734,118  | 1,049,218 | 2,332,619 | 37,306,559 |
| 47 | IGEMBE         | 182,534 | 103,297 | 56.59 | 0.72 | 33,239,821 | 1.00 | 0.72 | 0.0078 | 18,167,263 | 1,542,213 | 2,332,619 | 53,739,703 |
| 48 | NTONYIRI       | 171,081 | 58,870  | 34.41 | 0.41 | 33,239,821 | 1.00 | 0.41 | 0.0044 | 10,353,706 | 1,307,806 | 2,332,619 | 45,926,146 |
| 49 | TIGANIA WEST   | 112,551 | 68,976  | 61.28 | 0.48 | 33,239,821 | 1.00 | 0.48 | 0.0052 | 12,131,089 | 1,361,127 | 2,332,619 | 47,703,529 |
| 50 | TIGANIA EAST   | 123,071 | 74,398  | 60.45 | 0.52 | 33,239,821 | 1.00 | 0.52 | 0.0056 | 13,084,678 | 1,389,735 | 2,332,619 | 48,657,119 |
| 51 | NORTH IMENTI   | 209,242 | 92,374  | 44.15 | 0.64 | 33,239,821 | 1.00 | 0.64 | 0.0070 | 16,246,190 | 1,484,580 | 2,332,619 | 51,818,631 |
| 52 | CENTRAL IMENTI | 123,961 | 53,999  | 43.56 | 0.37 | 33,239,821 | 1.00 | 0.37 | 0.0041 | 9,497,023  | 1,282,105 | 2,332,619 | 45,089,464 |
| 53 | SOUTH IMENTI   | 151,806 | 65,473  | 43.13 | 0.45 | 33,239,821 | 1.00 | 0.45 | 0.0049 | 11,515,002 | 1,342,645 | 2,332,619 | 47,087,443 |
| 54 | NITHI          | 201,586 | 117,507 | 58.29 | 0.81 | 33,239,821 | 1.00 | 0.81 | 0.0089 | 20,666,433 | 1,617,188 | 2,332,619 | 56,238,873 |
| 55 | THARAKA        | 98,613  | 62,249  | 63.12 | 0.43 | 33,239,821 | 1.00 | 0.43 | 0.0047 | 10,947,984 | 1,325,634 | 2,332,619 | 46,520,425 |
| 56 | MANYATTA       | 136,124 | 72,236  | 53.07 | 0.50 | 33,239,821 | 1.00 | 0.50 | 0.0055 | 12,704,438 | 1,378,328 | 2,332,619 | 48,276,879 |
| 57 | RUVENJES       | 131,182 | 76,533  | 58.34 | 0.53 | 33,239,821 | 1.00 | 0.53 | 0.0058 | 13,480,169 | 1,401,000 | 2,332,619 | 49,032,610 |
| 58 | GACHOKA        | 97,963  | 57,789  | 58.99 | 0.40 | 33,239,821 | 1.00 | 0.40 | 0.0044 | 10,163,586 | 1,302,102 | 2,332,619 | 45,736,026 |
| 59 | SIYAKAGO       | 70,010  | 48,628  | 69.46 | 0.34 | 33,239,821 | 1.00 | 0.34 | 0.0037 | 8,552,404  | 1,253,767 | 2,332,619 | 44,124,844 |
| 60 | MMWINGI NORTH  | 162,447 | 101,185 | 62.29 | 0.70 | 33,239,821 | 1.00 | 0.70 | 0.0076 | 17,795,817 | 1,531,089 | 2,332,619 | 53,368,257 |
| 61 | MMWINGI SOUTH  | 136,171 | 85,073  | 62.48 | 0.59 | 33,239,821 | 1.00 | 0.59 | 0.0064 | 14,962,134 | 1,446,059 | 2,332,619 | 50,534,574 |
| 62 | KITUI WEST     | 139,770 | 94,696  | 67.74 | 0.66 | 33,239,821 | 1.00 | 0.66 | 0.0072 | 16,652,811 | 1,496,779 | 2,332,619 | 52,225,252 |
| 63 | KITUI CENTRAL  | 159,372 | 114,696 | 71.97 | 0.79 | 33,239,821 | 1.00 | 0.79 | 0.0087 | 20,172,051 | 1,602,356 | 2,332,619 | 55,744,491 |
| 64 | MUTITO         | 89,021  | 60,512  | 67.97 | 0.42 | 33,239,821 | 1.00 | 0.42 | 0.0046 | 10,642,491 | 1,316,469 | 2,332,619 | 46,214,931 |
| 65 | KITUI SOUTH    | 115,574 | 87,597  | 75.79 | 0.61 | 33,239,821 | 1.00 | 0.61 | 0.0066 | 15,406,040 | 1,459,376 | 2,332,619 | 50,978,480 |
| 66 | MASINGA        | 104,681 | 66,581  | 63.60 | 0.46 | 33,239,821 | 1.00 | 0.46 | 0.0050 | 11,709,871 | 1,348,491 | 2,332,619 | 47,282,311 |
| 67 | YATTA          | 122,707 | 76,797  | 62.59 | 0.53 | 33,239,821 | 1.00 | 0.53 | 0.0058 | 13,506,600 | 1,402,393 | 2,332,619 | 49,079,040 |
| 68 | KANGUNDO       | 186,145 | 109,643 | 58.90 | 0.76 | 33,239,821 | 1.00 | 0.76 | 0.0083 | 19,283,359 | 1,575,695 | 2,332,619 | 54,855,800 |
| 69 | KATHANI        | 136,131 | 79,772  | 58.60 | 0.55 | 33,239,821 | 1.00 | 0.55 | 0.0060 | 14,029,825 | 1,418,089 | 2,332,619 | 49,602,266 |
| 70 | MACHAKOS TOWN  | 176,346 | 93,548  | 53.05 | 0.65 | 33,239,821 | 0.23 | 0.15 | 0.0017 | 3,859,267  | 1,112,973 | 2,332,619 | 39,431,708 |



|     |                 |         |         |       |      |            |      |      |        |            |           |           |            |
|-----|-----------------|---------|---------|-------|------|------------|------|------|--------|------------|-----------|-----------|------------|
| 96  | KANDARA         | 152,910 | 55,466  | 36,27 | 0.38 | 33,239,821 | 1.00 | 0.38 | 0.0042 | 9,755,030  | 1,289,846 | 2,332,619 | 45,327,471 |
| 97  | GATANGA         | 170,187 | 58,942  | 34,63 | 0.41 | 33,239,821 | 1.00 | 0.41 | 0.0045 | 10,366,369 | 1,308,186 | 2,332,619 | 45,938,809 |
| 98  | GATUNDU SOUTH   | 111,704 | 34,333  | 30,74 | 0.24 | 33,239,821 | 1.00 | 0.24 | 0.0026 | 6,038,284  | 1,178,343 | 2,332,619 | 41,610,725 |
| 99  | GATUNDU NORTH   | 97,400  | 36,009  | 36,97 | 0.25 | 33,239,821 | 1.00 | 0.25 | 0.0027 | 6,333,049  | 1,187,186 | 2,332,619 | 41,905,489 |
| 100 | JUJA            | 237,709 | 92,698  | 39,00 | 0.64 | 33,239,821 | 1.00 | 0.64 | 0.0070 | 16,303,173 | 1,486,290 | 2,332,619 | 51,875,614 |
| 101 | GITHUNGURI      | 129,421 | 31,851  | 24,61 | 0.22 | 33,239,821 | 1.00 | 0.22 | 0.0024 | 5,601,765  | 1,165,248 | 2,332,619 | 41,174,205 |
| 102 | KIAMBAA         | 177,566 | 34,222  | 19,27 | 0.24 | 33,239,821 | 1.00 | 0.24 | 0.0026 | 6,018,762  | 1,177,758 | 2,332,619 | 41,591,202 |
| 103 | KABETE          | 185,570 | 30,576  | 16,48 | 0.21 | 33,239,821 | 1.00 | 0.21 | 0.0023 | 5,377,525  | 1,158,520 | 2,332,619 | 40,949,966 |
| 104 | LIMURU          | 103,880 | 23,093  | 22,23 | 0.16 | 33,239,821 | 1.00 | 0.16 | 0.0017 | 4,061,460  | 1,119,038 | 2,332,619 | 39,633,900 |
| 105 | LARI            | 105,715 | 32,738  | 30,97 | 0.23 | 33,239,821 | 1.00 | 0.23 | 0.0025 | 5,757,765  | 1,169,928 | 2,332,619 | 41,330,205 |
| 106 | TURKANA NORTH   | 153,793 | 93,610  | 60,87 | 0.65 | 33,239,821 | 1.00 | 0.65 | 0.0071 | 16,463,588 | 1,491,102 | 2,332,619 | 52,036,029 |
| 107 | TURKANA CENTRAL | 147,691 | 94,928  | 64,27 | 0.66 | 33,239,821 | 1.00 | 0.66 | 0.0072 | 16,695,409 | 1,498,057 | 2,332,619 | 52,267,850 |
| 108 | TURKANA SOUTH   | 68,835  | 36,181  | 52,56 | 0.25 | 33,239,821 | 1.00 | 0.25 | 0.0027 | 6,363,363  | 1,188,096 | 2,332,619 | 41,935,803 |
| 109 | KACHELIBA       | 58,991  | 27,466  | 46,56 | 0.19 | 33,239,821 | 1.00 | 0.19 | 0.0021 | 4,830,476  | 1,142,109 | 2,332,619 | 40,402,916 |
| 110 | KAPENGURIA      | 127,836 | 67,232  | 52,59 | 0.47 | 33,239,821 | 1.00 | 0.47 | 0.0051 | 11,824,433 | 1,351,928 | 2,332,619 | 47,396,874 |
| 111 | SIGOR           | 114,469 | 61,117  | 53,39 | 0.42 | 33,239,821 | 1.00 | 0.42 | 0.0046 | 10,748,905 | 1,319,662 | 2,332,619 | 46,321,346 |
| 112 | SAMBURU WEST    | 98,365  | 49,273  | 50,09 | 0.34 | 33,239,821 | 1.00 | 0.34 | 0.0037 | 8,665,791  | 1,257,168 | 2,332,619 | 44,238,232 |
| 113 | SAMBURU EAST    | 32,746  | 13,033  | 39,80 | 0.09 | 33,239,821 | 1.00 | 0.09 | 0.0010 | 2,292,200  | 1,065,961 | 2,332,619 | 37,864,640 |
| 114 | KWANZA          | 147,829 | 75,507  | 51,08 | 0.52 | 33,239,821 | 1.00 | 0.52 | 0.0057 | 13,279,671 | 1,395,585 | 2,332,619 | 48,852,112 |
| 115 | SABOTI          | 256,627 | 120,170 | 46,83 | 0.83 | 33,239,821 | 1.00 | 0.83 | 0.0091 | 21,134,708 | 1,631,236 | 2,332,619 | 56,707,149 |
| 116 | CHERANGANY      | 140,129 | 67,908  | 48,46 | 0.47 | 33,239,821 | 1.00 | 0.47 | 0.0051 | 11,943,278 | 1,355,493 | 2,332,619 | 47,515,719 |
| 117 | ELDOROT NORTH   | 262,884 | 141,558 | 53,85 | 0.98 | 33,239,821 | 1.00 | 0.98 | 0.0107 | 24,896,318 | 1,744,084 | 2,332,619 | 60,468,759 |
| 118 | ELDOROT EAST    | 161,680 | 68,298  | 42,24 | 0.47 | 33,239,821 | 1.00 | 0.47 | 0.0052 | 12,011,783 | 1,357,548 | 2,332,619 | 47,584,224 |
| 119 | ELDOROT SOUTH   | 173,731 | 84,808  | 48,82 | 0.59 | 33,239,821 | 1.00 | 0.59 | 0.0064 | 14,915,585 | 1,444,662 | 2,332,619 | 50,488,026 |
| 120 | MARAKWET EAST   | 63,640  | 26,483  | 41,61 | 0.18 | 33,239,821 | 1.00 | 0.18 | 0.0020 | 4,657,715  | 1,136,926 | 2,332,619 | 40,230,155 |

|    |                |         |         |       |      |            |      |      |        |            |           |           |            |
|----|----------------|---------|---------|-------|------|------------|------|------|--------|------------|-----------|-----------|------------|
| 71 | MWALA          | 150,057 | 96,233  | 64,13 | 0.67 | 33,239,821 | 1.00 | 0.67 | 0.0073 | 16,924,888 | 1,504,941 | 2,332,619 | 52,497,329 |
| 72 | MBOONI         | 168,698 | 110,347 | 65,41 | 0.76 | 33,239,821 | 1.00 | 0.76 | 0.0083 | 19,407,175 | 1,579,410 | 2,332,619 | 54,979,615 |
| 73 | KILOME         | 80,688  | 49,378  | 61,20 | 0.34 | 33,239,821 | 1.00 | 0.34 | 0.0037 | 8,684,309  | 1,257,724 | 2,332,619 | 44,256,750 |
| 74 | KAITI          | 110,594 | 72,557  | 65,61 | 0.50 | 33,239,821 | 1.00 | 0.50 | 0.0055 | 12,760,894 | 1,380,021 | 2,332,619 | 48,333,334 |
| 75 | MAKUENI        | 200,865 | 132,988 | 66,21 | 0.92 | 33,239,821 | 1.00 | 0.92 | 0.0101 | 23,389,139 | 1,698,869 | 2,332,619 | 58,961,580 |
| 76 | KIBWEZI        | 192,827 | 105,040 | 54,47 | 0.73 | 33,239,821 | 1.00 | 0.73 | 0.0079 | 18,473,811 | 1,551,409 | 2,332,619 | 54,046,252 |
| 77 | KINANGOP       | 139,848 | 52,921  | 37,84 | 0.37 | 33,239,821 | 1.00 | 0.37 | 0.0040 | 9,307,431  | 1,276,418 | 2,332,619 | 44,879,871 |
| 78 | KIPIPIRI       | 73,283  | 29,633  | 40,44 | 0.21 | 33,239,821 | 1.00 | 0.21 | 0.0022 | 5,211,676  | 1,153,545 | 2,332,619 | 40,784,116 |
| 79 | OL KALOU       | 143,645 | 48,043  | 33,45 | 0.33 | 33,239,821 | 1.00 | 0.33 | 0.0036 | 8,449,517  | 1,250,680 | 2,332,619 | 44,021,958 |
| 80 | INDARAGWA      | 81,748  | 20,706  | 25,33 | 0.14 | 33,239,821 | 1.00 | 0.14 | 0.0016 | 3,641,648  | 1,106,444 | 2,332,619 | 39,214,089 |
| 81 | TETU           | 79,438  | 25,088  | 31,58 | 0.17 | 33,239,821 | 1.00 | 0.17 | 0.0019 | 4,412,328  | 1,129,564 | 2,332,619 | 39,984,769 |
| 82 | KIENI          | 145,108 | 41,064  | 28,30 | 0.28 | 33,239,821 | 1.00 | 0.28 | 0.0031 | 7,222,092  | 1,213,857 | 2,332,619 | 42,794,533 |
| 83 | MATHIRA        | 147,969 | 36,170  | 24,44 | 0.25 | 33,239,821 | 1.00 | 0.25 | 0.0027 | 6,361,365  | 1,188,036 | 2,332,619 | 41,933,805 |
| 84 | OTHAYA         | 85,339  | 23,005  | 26,96 | 0.16 | 33,239,821 | 1.00 | 0.16 | 0.0017 | 4,045,983  | 1,118,574 | 2,332,619 | 39,618,423 |
| 85 | MUKURWE-INI    | 85,385  | 26,718  | 31,29 | 0.19 | 33,239,821 | 1.00 | 0.19 | 0.0020 | 4,699,003  | 1,138,165 | 2,332,619 | 40,271,444 |
| 86 | NYERI TOWN     | 91,813  | 39,702  | 43,24 | 0.28 | 33,239,821 | 0.23 | 0.06 | 0.0007 | 1,637,883  | 1,046,331 | 2,332,619 | 37,210,323 |
| 87 | MWEA           | 132,370 | 55,293  | 41,77 | 0.38 | 33,239,821 | 1.00 | 0.38 | 0.0042 | 9,724,604  | 1,288,933 | 2,332,619 | 45,297,045 |
| 88 | GICHUGU        | 117,270 | 40,249  | 34,32 | 0.28 | 33,239,821 | 1.00 | 0.28 | 0.0030 | 7,078,755  | 1,209,557 | 2,332,619 | 42,651,195 |
| 89 | INDIA          | 91,444  | 29,125  | 31,85 | 0.20 | 33,239,821 | 1.00 | 0.20 | 0.0022 | 5,122,332  | 1,150,865 | 2,332,619 | 40,694,772 |
| 90 | KERUGOYA/KUTUS | 101,859 | 33,525  | 32,91 | 0.23 | 33,239,821 | 1.00 | 0.23 | 0.0025 | 5,896,178  | 1,174,080 | 2,332,619 | 41,468,618 |
| 91 | KANGEMA        | 79,532  | 24,917  | 31,33 | 0.17 | 33,239,821 | 1.00 | 0.17 | 0.0019 | 4,382,320  | 1,128,664 | 2,332,619 | 39,954,760 |
| 92 | MATHIOYA       | 92,130  | 26,810  | 29,10 | 0.19 | 33,239,821 | 1.00 | 0.19 | 0.0020 | 4,715,154  | 1,138,649 | 2,332,619 | 40,287,594 |
| 93 | KIHARU         | 173,824 | 49,586  | 28,53 | 0.34 | 33,239,821 | 1.00 | 0.34 | 0.0037 | 8,720,891  | 1,258,821 | 2,332,619 | 44,293,332 |
| 94 | KIGUMO         | 116,978 | 36,461  | 31,17 | 0.25 | 33,239,821 | 1.00 | 0.25 | 0.0028 | 6,412,544  | 1,189,571 | 2,332,619 | 41,984,985 |
| 95 | MARAGWA        | 105,002 | 37,810  | 36,01 | 0.26 | 33,239,821 | 1.00 | 0.26 | 0.0029 | 6,649,798  | 1,196,689 | 2,332,619 | 42,222,239 |

|     |                 |         |         |       |      |            |      |      |        |            |           |           |            |
|-----|-----------------|---------|---------|-------|------|------------|------|------|--------|------------|-----------|-----------|------------|
| 121 | MARAKWET WEST   | 74,188  | 30,733  | 41.43 | 0.21 | 33,239,821 | 1.00 | 0.21 | 0.0023 | 5,405,136  | 1,159,349 | 2,332,619 | 40,977,576 |
| 122 | KEIYO NORTH     | 54,984  | 22,426  | 40.79 | 0.16 | 33,239,821 | 1.00 | 0.16 | 0.0017 | 3,944,194  | 1,115,520 | 2,332,619 | 39,516,634 |
| 123 | KEIYO SOUTH     | 85,764  | 32,538  | 37.94 | 0.23 | 33,239,821 | 1.00 | 0.23 | 0.0025 | 5,722,525  | 1,168,870 | 2,332,619 | 41,294,965 |
| 124 | MOŞOP           | 117,456 | 53,034  | 45.15 | 0.37 | 33,239,821 | 1.00 | 0.37 | 0.0040 | 9,327,259  | 1,277,012 | 2,332,619 | 44,899,700 |
| 125 | ALDAI           | 117,509 | 57,130  | 48.62 | 0.40 | 33,239,821 | 1.00 | 0.40 | 0.0043 | 10,047,672 | 1,298,625 | 2,332,619 | 45,620,112 |
| 126 | EMGWEN          | 167,497 | 75,623  | 45.15 | 0.52 | 33,239,821 | 1.00 | 0.52 | 0.0057 | 13,300,052 | 1,396,196 | 2,332,619 | 48,872,493 |
| 127 | TINDERET        | 157,073 | 88,664  | 56.45 | 0.61 | 33,239,821 | 1.00 | 0.61 | 0.0067 | 15,593,773 | 1,465,008 | 2,332,619 | 51,166,214 |
| 128 | BARINGO EAST    | 61,743  | 34,438  | 55.78 | 0.24 | 33,239,821 | 1.00 | 0.24 | 0.0026 | 6,056,761  | 1,178,897 | 2,332,619 | 41,629,202 |
| 129 | BARINGO NORTH   | 79,277  | 33,758  | 42.58 | 0.23 | 33,239,821 | 1.00 | 0.23 | 0.0026 | 5,937,111  | 1,175,308 | 2,332,619 | 41,509,551 |
| 130 | BARINGO CENTRA  | 114,606 | 49,121  | 42.86 | 0.34 | 33,239,821 | 1.00 | 0.34 | 0.0037 | 8,639,083  | 1,256,367 | 2,332,619 | 44,211,524 |
| 131 | MOGOTIO         | 44,364  | 22,611  | 50.97 | 0.16 | 33,239,821 | 1.00 | 0.16 | 0.0017 | 3,976,653  | 1,116,494 | 2,332,619 | 39,549,094 |
| 132 | ELDAMA RAVINE   | 89,762  | 42,326  | 47.15 | 0.29 | 33,239,821 | 1.00 | 0.29 | 0.0032 | 7,444,054  | 1,220,516 | 2,332,619 | 43,016,495 |
| 133 | LAIKIPIA WEST   | 182,997 | 79,574  | 43.48 | 0.55 | 33,239,821 | 1.00 | 0.55 | 0.0060 | 13,995,050 | 1,417,046 | 2,332,619 | 49,567,490 |
| 134 | LAIKIPIA EAST   | 121,152 | 53,322  | 44.01 | 0.37 | 33,239,821 | 1.00 | 0.37 | 0.0040 | 9,377,944  | 1,278,533 | 2,332,619 | 44,950,385 |
| 135 | NAIVASHA        | 236,519 | 90,989  | 38.47 | 0.63 | 33,239,821 | 1.00 | 0.63 | 0.0069 | 16,002,519 | 1,477,270 | 2,332,619 | 51,574,959 |
| 136 | NAKURU TOWN     | 221,467 | 99,737  | 45.03 | 0.69 | 33,239,821 | 0.23 | 0.16 | 0.0018 | 4,114,595  | 1,120,633 | 2,332,619 | 39,687,036 |
| 137 | KURESOI         | 170,711 | 72,692  | 42.58 | 0.50 | 33,239,821 | 1.00 | 0.50 | 0.0055 | 12,784,558 | 1,380,731 | 2,332,619 | 48,356,998 |
| 138 | MOLO            | 230,127 | 99,078  | 43.05 | 0.69 | 33,239,821 | 1.00 | 0.69 | 0.0075 | 17,425,243 | 1,519,952 | 2,332,619 | 52,997,683 |
| 139 | RONGAI          | 135,714 | 58,853  | 43.37 | 0.41 | 33,239,821 | 1.00 | 0.41 | 0.0044 | 10,350,783 | 1,307,718 | 2,332,619 | 45,923,223 |
| 140 | SUBUKIA         | 151,756 | 50,922  | 33.55 | 0.35 | 33,239,821 | 1.00 | 0.35 | 0.0038 | 8,955,787  | 1,265,868 | 2,332,619 | 44,528,227 |
| 141 | KILGORIS        | 165,790 | 97,683  | 58.92 | 0.68 | 33,239,821 | 1.00 | 0.68 | 0.0074 | 17,179,983 | 1,512,594 | 2,332,619 | 52,752,423 |
| 142 | NAROK NORTH     | 151,198 | 76,630  | 50.68 | 0.53 | 33,239,821 | 1.00 | 0.53 | 0.0058 | 13,477,299 | 1,401,514 | 2,332,619 | 49,049,740 |
| 143 | NAROK SOUTH     | 194,765 | 103,040 | 52.90 | 0.71 | 33,239,821 | 1.00 | 0.71 | 0.0078 | 18,121,996 | 1,540,855 | 2,332,619 | 53,694,437 |
| 144 | KAJIADO NORTH   | 185,591 | 73,219  | 39.45 | 0.51 | 33,239,821 | 1.00 | 0.51 | 0.0055 | 12,877,349 | 1,383,515 | 2,332,619 | 48,449,790 |
| 145 | KAJIADO CENTRAL | 105,907 | 50,971  | 48.13 | 0.35 | 33,239,821 | 1.00 | 0.35 | 0.0039 | 8,964,507  | 1,266,130 | 2,332,619 | 44,536,948 |

|     |              |         |         |       |      |            |      |      |        |            |           |           |            |
|-----|--------------|---------|---------|-------|------|------------|------|------|--------|------------|-----------|-----------|------------|
| 146 | KAJADO SOUTH | 91,885  | 45,936  | 49.99 | 0.32 | 33,239,821 | 1.00 | 0.32 | 0.0035 | 8,079,006  | 1,239,565 | 2,332,619 | 43,651,447 |
| 147 | BOMET        | 174,471 | 90,059  | 51.62 | 0.62 | 33,239,821 | 1.00 | 0.62 | 0.0068 | 15,838,993 | 1,472,364 | 2,332,619 | 51,411,433 |
| 148 | CHEPALUNGU   | 116,757 | 65,495  | 56.10 | 0.45 | 33,239,821 | 1.00 | 0.45 | 0.0050 | 11,518,903 | 1,342,762 | 2,332,619 | 47,091,344 |
| 149 | SOTIK        | 133,529 | 65,779  | 49.26 | 0.46 | 33,239,821 | 1.00 | 0.46 | 0.0050 | 11,568,857 | 1,344,260 | 2,332,619 | 47,141,297 |
| 150 | KONON        | 127,536 | 66,092  | 51.82 | 0.46 | 33,239,821 | 1.00 | 0.46 | 0.0050 | 11,623,914 | 1,345,912 | 2,332,619 | 47,196,354 |
| 151 | BURET        | 121,517 | 59,151  | 48.68 | 0.41 | 33,239,821 | 1.00 | 0.41 | 0.0045 | 10,403,123 | 1,309,288 | 2,332,619 | 45,975,563 |
| 152 | BELGUT       | 154,218 | 75,283  | 48.82 | 0.52 | 33,239,821 | 1.00 | 0.52 | 0.0057 | 13,240,248 | 1,394,402 | 2,332,619 | 48,812,688 |
| 153 | AINAMOI      | 132,059 | 59,331  | 44.93 | 0.41 | 33,239,821 | 1.00 | 0.41 | 0.0045 | 10,434,831 | 1,310,240 | 2,332,619 | 46,007,271 |
| 154 | KIPKELION    | 169,153 | 78,410  | 46.35 | 0.54 | 33,239,821 | 1.00 | 0.54 | 0.0059 | 13,790,216 | 1,410,901 | 2,332,619 | 49,362,657 |
| 155 | MALAVA       | 146,860 | 82,274  | 56.02 | 0.57 | 33,239,821 | 1.00 | 0.57 | 0.0062 | 14,469,928 | 1,431,292 | 2,332,619 | 50,042,368 |
| 156 | LUGARI       | 212,114 | 131,669 | 62.07 | 0.91 | 33,239,821 | 1.00 | 0.91 | 0.0100 | 23,157,096 | 1,691,908 | 2,332,619 | 58,729,536 |
| 157 | MUMIAS       | 164,783 | 102,882 | 62.43 | 0.71 | 33,239,821 | 1.00 | 0.71 | 0.0078 | 18,094,275 | 1,540,023 | 2,332,619 | 53,666,715 |
| 158 | MATUNGU      | 107,425 | 63,463  | 59.08 | 0.44 | 33,239,821 | 1.00 | 0.44 | 0.0048 | 11,161,495 | 1,332,040 | 2,332,619 | 46,733,936 |
| 159 | LURAMBI      | 216,004 | 135,304 | 62.64 | 0.94 | 33,239,821 | 1.00 | 0.94 | 0.0102 | 23,796,464 | 1,711,089 | 2,332,619 | 59,368,904 |
| 160 | SHINYALU     | 132,177 | 89,658  | 67.83 | 0.62 | 33,239,821 | 1.00 | 0.62 | 0.0068 | 15,768,516 | 1,470,250 | 2,332,619 | 51,340,957 |
| 161 | IKOLOMANI    | 90,407  | 64,847  | 71.73 | 0.45 | 33,239,821 | 1.00 | 0.45 | 0.0049 | 11,404,905 | 1,339,342 | 2,332,619 | 46,977,346 |
| 162 | BUTERE       | 109,782 | 69,840  | 63.62 | 0.48 | 33,239,821 | 1.00 | 0.48 | 0.0053 | 12,283,044 | 1,365,696 | 2,332,619 | 47,655,485 |
| 163 | KHWISERO     | 87,361  | 55,692  | 63.75 | 0.39 | 33,239,821 | 1.00 | 0.39 | 0.0042 | 9,794,778  | 1,291,038 | 2,332,619 | 45,367,219 |
| 164 | EMUHAYA      | 158,876 | 95,196  | 59.92 | 0.66 | 33,239,821 | 1.00 | 0.66 | 0.0072 | 16,742,507 | 1,499,470 | 2,332,619 | 52,314,947 |
| 165 | SABATIA      | 114,419 | 68,711  | 60.05 | 0.48 | 33,239,821 | 1.00 | 0.48 | 0.0052 | 12,064,482 | 1,359,729 | 2,332,619 | 47,656,923 |
| 166 | VIHIGA       | 81,048  | 46,242  | 57.06 | 0.32 | 33,239,821 | 1.00 | 0.32 | 0.0035 | 8,132,768  | 1,241,178 | 2,332,619 | 43,705,209 |
| 167 | HAMISI       | 133,354 | 78,733  | 59.04 | 0.55 | 33,239,821 | 1.00 | 0.55 | 0.0060 | 13,847,092 | 1,412,607 | 2,332,619 | 49,419,533 |
| 168 | MT ELGON     | 133,353 | 73,399  | 55.04 | 0.51 | 33,239,821 | 1.00 | 0.51 | 0.0055 | 12,908,980 | 1,384,464 | 2,332,619 | 48,481,420 |
| 169 | KIMILILI     | 223,898 | 134,450 | 60.05 | 0.93 | 33,239,821 | 1.00 | 0.93 | 0.0102 | 23,646,267 | 1,706,583 | 2,332,619 | 59,218,708 |
| 170 | WEBUYE       | 166,484 | 99,164  | 59.56 | 0.69 | 33,239,821 | 1.00 | 0.69 | 0.0075 | 17,440,375 | 1,520,406 | 2,332,619 | 53,012,816 |

|     |                |         |         |       |      |            |      |      |        |            |           |           |            |
|-----|----------------|---------|---------|-------|------|------------|------|------|--------|------------|-----------|-----------|------------|
| 171 | SIRISIA        | 177,793 | 103,242 | 58.07 | 0.72 | 33,239,821 | 1.00 | 0.72 | 0.0078 | 18,157,589 | 1,541,922 | 2,332,619 | 53,730,030 |
| 172 | KANDUYI        | 182,482 | 108,183 | 59.28 | 0.75 | 33,239,821 | 1.00 | 0.75 | 0.0082 | 19,026,581 | 1,567,992 | 2,332,619 | 54,599,022 |
| 173 | BUMULA         | 99,963  | 51,779  | 51.80 | 0.36 | 33,239,821 | 1.00 | 0.36 | 0.0039 | 9,106,585  | 1,270,392 | 2,332,619 | 44,679,025 |
| 174 | AMAGORO        | 175,877 | 88,443  | 50.29 | 0.61 | 33,239,821 | 1.00 | 0.61 | 0.0067 | 15,554,829 | 1,463,840 | 2,332,619 | 51,127,270 |
| 175 | NAMBALE        | 143,244 | 97,963  | 68.39 | 0.68 | 33,239,821 | 1.00 | 0.68 | 0.0074 | 17,229,150 | 1,514,069 | 2,332,619 | 52,801,591 |
| 176 | BUTULA         | 94,441  | 65,991  | 69.88 | 0.46 | 33,239,821 | 1.00 | 0.46 | 0.0050 | 11,606,105 | 1,345,378 | 2,332,619 | 47,178,545 |
| 177 | FUNYULA        | 73,111  | 50,824  | 69.52 | 0.35 | 33,239,821 | 1.00 | 0.35 | 0.0038 | 8,938,623  | 1,265,353 | 2,332,619 | 44,511,064 |
| 178 | BUDALANGI      | 51,092  | 35,557  | 69.59 | 0.25 | 33,239,821 | 1.00 | 0.25 | 0.0027 | 6,253,554  | 1,184,801 | 2,332,619 | 41,825,994 |
| 179 | UGENYA         | 171,801 | 104,558 | 60.86 | 0.72 | 33,239,821 | 1.00 | 0.72 | 0.0079 | 18,389,040 | 1,548,866 | 2,332,619 | 53,961,480 |
| 180 | ALEGO          | 161,413 | 110,266 | 68.31 | 0.76 | 33,239,821 | 1.00 | 0.76 | 0.0083 | 19,392,929 | 1,578,983 | 2,332,619 | 54,965,369 |
| 181 | GEM            | 134,360 | 91,879  | 68.38 | 0.64 | 33,239,821 | 1.00 | 0.64 | 0.0069 | 16,159,133 | 1,481,969 | 2,332,619 | 51,731,573 |
| 182 | BONDO          | 118,265 | 83,139  | 70.30 | 0.58 | 33,239,821 | 1.00 | 0.58 | 0.0063 | 14,621,993 | 1,435,854 | 2,332,619 | 50,194,434 |
| 183 | RARIEDA        | 110,220 | 81,008  | 73.50 | 0.56 | 33,239,821 | 1.00 | 0.56 | 0.0061 | 14,247,206 | 1,424,611 | 2,332,619 | 49,819,646 |
| 184 | KISUMU TOWN EA | 200,466 | 124,088 | 61.90 | 0.86 | 33,239,821 | 0.23 | 0.20 | 0.0022 | 5,119,196  | 1,150,771 | 2,332,619 | 40,691,636 |
| 185 | KISUMU TOWN WE | 123,971 | 81,821  | 66.00 | 0.57 | 33,239,821 | 0.23 | 0.13 | 0.0015 | 3,375,471  | 1,098,459 | 2,332,619 | 38,947,912 |
| 186 | KISUMU RURAL   | 121,343 | 84,513  | 69.65 | 0.59 | 33,239,821 | 1.00 | 0.59 | 0.0064 | 14,863,644 | 1,443,104 | 2,332,619 | 50,436,085 |
| 187 | NYANDO         | 106,329 | 69,761  | 65.61 | 0.48 | 33,239,821 | 1.00 | 0.48 | 0.0053 | 12,269,150 | 1,365,269 | 2,332,619 | 47,841,591 |
| 188 | MUHORONI       | 122,739 | 70,670  | 57.58 | 0.49 | 33,239,821 | 1.00 | 0.49 | 0.0053 | 12,429,020 | 1,370,065 | 2,332,619 | 48,001,460 |
| 189 | NYAKACH        | 109,744 | 69,758  | 63.56 | 0.48 | 33,239,821 | 1.00 | 0.48 | 0.0053 | 12,268,623 | 1,365,253 | 2,332,619 | 47,841,063 |
| 190 | KASIPUL-KABOND | 174,324 | 125,059 | 71.74 | 0.87 | 33,239,821 | 1.00 | 0.87 | 0.0095 | 21,984,634 | 1,657,034 | 2,332,619 | 57,567,074 |
| 191 | KARACHUONYO    | 123,202 | 88,284  | 71.66 | 0.61 | 33,239,821 | 1.00 | 0.61 | 0.0067 | 15,526,865 | 1,463,001 | 2,332,619 | 51,099,306 |
| 192 | RANGWE         | 145,274 | 104,335 | 71.82 | 0.72 | 33,239,821 | 1.00 | 0.72 | 0.0079 | 18,349,820 | 1,547,689 | 2,332,619 | 53,922,260 |
| 193 | NDHIWA         | 128,462 | 93,244  | 72.58 | 0.65 | 33,239,821 | 1.00 | 0.65 | 0.0070 | 16,399,201 | 1,489,171 | 2,332,619 | 51,971,641 |
| 194 | RONGO          | 161,081 | 70,415  | 43.71 | 0.49 | 33,239,821 | 1.00 | 0.49 | 0.0053 | 12,384,172 | 1,368,720 | 2,332,619 | 47,956,612 |
| 195 | MIGORI         | 139,077 | 65,487  | 47.09 | 0.45 | 33,239,821 | 1.00 | 0.45 | 0.0049 | 11,517,464 | 1,342,719 | 2,332,619 | 47,089,905 |

|     |                  |            |            |       |        |               |        |       |        |               |             |             |               |
|-----|------------------|------------|------------|-------|--------|---------------|--------|-------|--------|---------------|-------------|-------------|---------------|
| 196 | LURIRI           | 85,666     | 41,779     | 48.77 | 0.29   | 33,239,821    | 1.00   | 0.29  | 0.0032 | 7,347,842     | 1,217,630   | 2,332,619   | 42,920,283    |
| 197 | NYATIKE          | 106,502    | 51,585     | 48.44 | 0.36   | 33,239,821    | 1.00   | 0.36  | 0.0039 | 9,072,463     | 1,269,369   | 2,332,619   | 44,644,904    |
| 198 | MBITA            | 78,576     | 53,720     | 68.37 | 0.37   | 33,239,821    | 1.00   | 0.37  | 0.0041 | 9,447,954     | 1,280,633   | 2,332,619   | 45,020,395    |
| 199 | GWASSI           | 73,212     | 47,846     | 65.35 | 0.33   | 33,239,821    | 1.00   | 0.33  | 0.0036 | 8,414,870     | 1,249,641   | 2,332,619   | 43,987,311    |
| 200 | KÚRIA            | 145,250    | 117,414    | 80.84 | 0.81   | 33,239,821    | 1.00   | 0.81  | 0.0089 | 20,650,077    | 1,616,697   | 2,332,619   | 56,222,517    |
| 201 | BONCHARI         | 84,182     | 61,881     | 73.51 | 0.43   | 33,239,821    | 1.00   | 0.43  | 0.0047 | 10,883,263    | 1,323,693   | 2,332,619   | 46,455,703    |
| 202 | SOUTH MUGIRANG   | 122,806    | 75,630     | 61.58 | 0.52   | 33,239,821    | 1.00   | 0.52  | 0.0057 | 13,301,355    | 1,396,235   | 2,332,619   | 48,873,795    |
| 203 | BOMACHOGE        | 166,189    | 104,292    | 62.76 | 0.72   | 33,239,821    | 1.00   | 0.72  | 0.0079 | 18,342,257    | 1,547,462   | 2,332,619   | 53,914,698    |
| 204 | BOBASI           | 158,340    | 99,456     | 62.81 | 0.69   | 33,239,821    | 1.00   | 0.69  | 0.0075 | 17,491,730    | 1,521,947   | 2,332,619   | 53,064,171    |
| 205 | NYARIBARI MASAE  | 103,172    | 59,591     | 57.76 | 0.41   | 33,239,821    | 1.00   | 0.41  | 0.0045 | 10,480,511    | 1,311,610   | 2,332,619   | 46,052,951    |
| 206 | NYARIBARI CHACHE | 106,920    | 60,996     | 57.05 | 0.42   | 33,239,821    | 1.00   | 0.42  | 0.0046 | 10,727,614    | 1,319,023   | 2,332,619   | 46,300,055    |
| 207 | KITUTU CHACHE    | 180,922    | 116,795    | 64.56 | 0.81   | 33,239,821    | 1.00   | 0.81  | 0.0088 | 20,541,211    | 1,613,431   | 2,332,619   | 56,113,651    |
| 208 | KITUTU MASABA    | 166,752    | 108,469    | 65.05 | 0.75   | 33,239,821    | 1.00   | 0.75  | 0.0082 | 19,076,883    | 1,569,501   | 2,332,619   | 54,649,324    |
| 209 | WEST MUGIRANG    | 130,249    | 88,909     | 68.26 | 0.62   | 33,239,821    | 1.00   | 0.62  | 0.0067 | 15,636,787    | 1,466,298   | 2,332,619   | 51,209,227    |
| 210 | N. MUGIRANGO BO  | 186,160    | 132,250    | 71.04 | 0.92   | 33,239,821    | 1.00   | 0.92  | 0.0100 | 23,259,344    | 1,694,975   | 2,332,619   | 58,831,785    |
|     | Total            | 27,364,642 | 14,435,139 | 52.75 | 100.00 | 6,980,362,500 | 196.99 | 91.65 | 1.00   | 2,326,787,500 | 279,214,500 | 489,850,000 | 9,797,000,000 |

**Annex 2**

**Constituencies affected by transfer of some locations and sub locations**

| <b>From Constituency</b> | <b>To Constituency</b>     |
|--------------------------|----------------------------|
| <b>Gatanga</b>           | <b>Maragwa</b>             |
|                          | • Wempa Sub-Location       |
|                          | • Kirimiri Sub-Location    |
| <b>Emgwen</b>            | <b>Aldai</b>               |
|                          | • Kaboi Location           |
| <b>Aldai</b>             | <b>Emgwen</b>              |
|                          | • Chepkumia Location       |
| <b>Emgwen</b>            | <b>Tinderet</b>            |
|                          | • Siwo location            |
| <b>Kajiado South</b>     | <b>Kajiado Central</b>     |
|                          | • Mailua location          |
|                          | • Meto location            |
|                          | • Namanga Location         |
|                          | <b>Ainamoi</b>             |
| <b>Belgut</b>            | • Kakipkui Sub-Location    |
|                          | <b>Lugari</b>              |
| <b>Malava</b>            | • Matete Division          |
|                          | <b>Kanduyi</b>             |
| <b>Bumula</b>            | • Musikoma Location        |
|                          | <b>Mwatate</b>             |
| <b>Voi</b>               | • Wongonyi Sub-Location    |
|                          | <b>Ijara</b>               |
| <b>Fafi</b>              | • Hulugho Division         |
|                          | • Koran Hindi Sub-Location |
|                          |                            |

